

Routing Page
Solid Waste Planning Region
5 - YR Update

Planning Region: Van Buren County 88

Clerk

Note: Send one original copy of the report to the permanent file. If the planning region did not provide two copies of the report, then make a working copy and send the original to the permanent file.

1. Write in the name of the person completing this report Mr. Jason Thompson
a "cc" for all letters sent to the chairperson.
2. (may be attached as a separate list):
Was a list of board members provided? Yes No
If yes, continue to question four and verify the term of each member is current.
If no, skip question and go directly to question.
3. Was the term of each member current? Yes No
Continue to question.
4. See page 14:
Did the chairperson of the board sign and date the report? Yes No
Continue to question.
5. See page 14:
Did the county executive, (each local Government body) sign and date the report? Yes No
Continue to question.
6. Which reviewer was assigned to this report? Wayne Bob
7. Continue to question.
8. On what date was the report sent to the reviewer? 09/26/02 10/10/02
Continue to question.
9. What is the deadline for the review (i.e., 90 working days from received stamp)? 12/26/02
Attach routing page to the report and give it to the reviewer.

Note: The letter will be addressed to the chairperson. The cc list will include the County Executive, Development District Director, person who prepared the report, and the CTAS contact. Modify (with date, names, cc, etc.) and print the letter entitled "5YrUpdtInmerg." and give letter to Linda Rigsby for Ron Graham's signature. After letter is signed, Linda copies the letter for the cc list and one for the file. Linda then mails the letters and sends a copy of the letter to Patty to be placed in the permanent file.

Reviewer

Date review is complete 10/25/02 Reviewer's initials WB
Log-in completion date and give working copy of report to Bob. Leave original copy in the permanent file.



STATE OF TENNESSEE
DEPARTMENT OF ENVIRONMENT AND CONSERVATION
Division of Community Assistance
401 Church Street, 8th Floor
Nashville, TN 37243-1533

October 25, 2002

Ms. Lisa Guy, Chairperson
Van Buren Co. Municipal SW Planning Region
Route 1, Box 590
Spencer, TN 38585

Dear Ms. Guy:

Jason Thompson has submitted information to complete the Five-Year Update to the Van Buren County MSW Region's Solid Waste Plan. The plan update now stands approved.

This revised plan is intended to serve as a guideline for the region's solid waste reduction activities during the upcoming ten-year period. Tennessee Code Annotated §68-211-815 requires that it be consistent with the state solid waste plan, with the provisions of this part, with all other applicable provisions of law, and with any regulation promulgated by the department. Any changes or updates in this plan must be identified and reported in the region's Annual Progress Report and the next Five-Year Update.

If you have any questions, please contact me at (615) 532-8010.

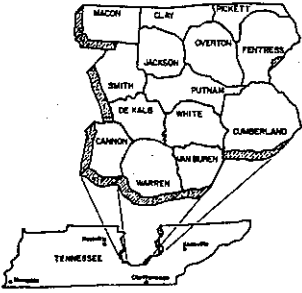
Sincerely,

Wayne Brashear
Planning, Reporting and Waste Reduction Section

cc: The Honorable Carolyn Houston, Van Buren County Executive
Mr. Sky Walling, Van Buren County Solid Waste Director
Mr. Jason Thompson, (SWM), Upper Cumberland Development District
Ms. Chris Garkovich, SW Management Consultant, CTAS
Mr. John Bowers, EC, Cookeville Environmental Assistance Center

UPPER CUMBERLAND DEVELOPMENT DISTRICT

1225 South Willow Avenue
Cookeville, TN 38506
Phone: (931) 432-4111
Fax: (931) 432-6010



Chairman
Herd Sullivan

Vice Chairman
Carol Hamblen

Secretary
Hosea Winningham

Treasurer
Marvin Lusk

Executive Director
Wendy Askins



October 17, 2002

Wayne Brashear
Department of Environment and Conservation
Division of Community Assistance
8th Floor, L & C Tower
401 Church Street
Nashville, Tennessee 37243-1533
(615) 532-8010

RE: Van Buren County 5 Year Update to the 10 Year Plan (Additional Information)

Dear Mr. Brashear:

The following information is in response to our telephone conversation on October 16, 2002 requesting clarification on the following topic and the answer is as follows.

Chapter 3, Section 7. – Additional information was required about the five major contributors to the overall waste stream in the region. Please provide the contact name and the phone number of the five major contributors.

Answer: *Textron - (931) 946-2291 – Don Lordo – 30 Tons (Estimated)*
Fall Creek Falls State Park – (931) 881-5162 – Lesa Guy – 70 Tons (Estimated)
Van Buren Co. Government – (931) 946-2314 – Carolyn Houston – 50 Tons (Estimated)
Van Buren Co. School System – (931) 946-2242 – Neal O'neal – 30 Tons (Estimated)
Generations Center of Spencer – (931) 946-7768 – Jennifer Bouldin – 20 Tons (Estimated)

The signature page for the Annual Progress Report is in the process of being signed and should be received by your office no later than October 25, 2002. If you have any additional questions or concerns please, do not hesitate to contact me.

Sincerely,

Jason Thompson
Environmental/Community Development Planner

TO	DATE

TELEPHONE/MEETING RECORD

DATE:

TO:

FROM:

SUBJECT:

New Berlin Co SW Region

5-year update

10/15/02 - told Jason Ekampson, VCDD, about missing information in Chap 3, questions 6 & 7. ~~JWR~~



STATE OF TENNESSEE
DEPARTMENT OF ENVIRONMENT AND CONSERVATION

Division of Community Assistance
401 Church Street, 8th Floor
Nashville, TN 37243-1533

October 1, 2002

Ms. Lisa Guy, Chairperson
Van Buren County Municipal SW Planning Region
Route 1, Box 590
Spencer, TN 38585

RE: Five-year Update to Ten-year Solid Waste Plan
Van Buren Co. Municipal SW Planning Region

Dear Ms. Guy:

Thank you for your timely submission of the Van Buren Co. SW Planning Region County Five-year Update to Ten-year Solid Waste Plan. We received your plan on September 26, 2002. Division staff will complete the review within the next 90 days as required by The Solid Waste Act of 1991.

If you need additional information or have further questions, please contact me at 615-532-0095.

Sincerely,

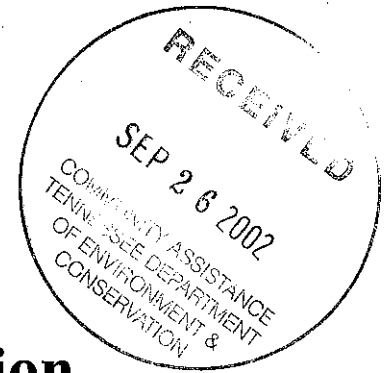
A handwritten signature in cursive script that reads 'Louis Bordenave'.

Louis Bordenave

LLB:pag

C: The Honorable Carolyn Houston Van Buren County Executive
Mr. Sky Walling, Van Buren Solid Waste Director
Mr. Jason Thompson, (SWM), Upper Cumberland Development District
Ms. Chris Garkovich, SW Management Consultant, CTAS
Mr. John Bowers, EC, Cookeville Environmental Assistance Center

**Van Buren County
Solid Waste Planning Region**



5 Year Update to the 10 Year Plan

Prepared By:
Upper Cumberland Development District
1225 South Willow Avenue
Cookeville, Tennessee 38506

Chapter 1: Summary

Statutory Authority (edited) - T.C.A. 68-211-815 (b): Each plan shall include a timetable for implementation of the plan.

Summarize the information contained in this update in less than ten pages. This summary document should be appropriate for broad dissemination. **(See Attachment K)**

Evaluate each of the major elements discussed in Chapters 2 through 8 in terms of strengths and weaknesses. Compare existing systems to needs assessed and minimum mandates contained in the law. Outline plans for the future with regard to each element and the jurisdictions expected to implement each element.

In order to illustrate the narrative:

1. Include an implementation schedule illustrating current and planned facilities and programs.

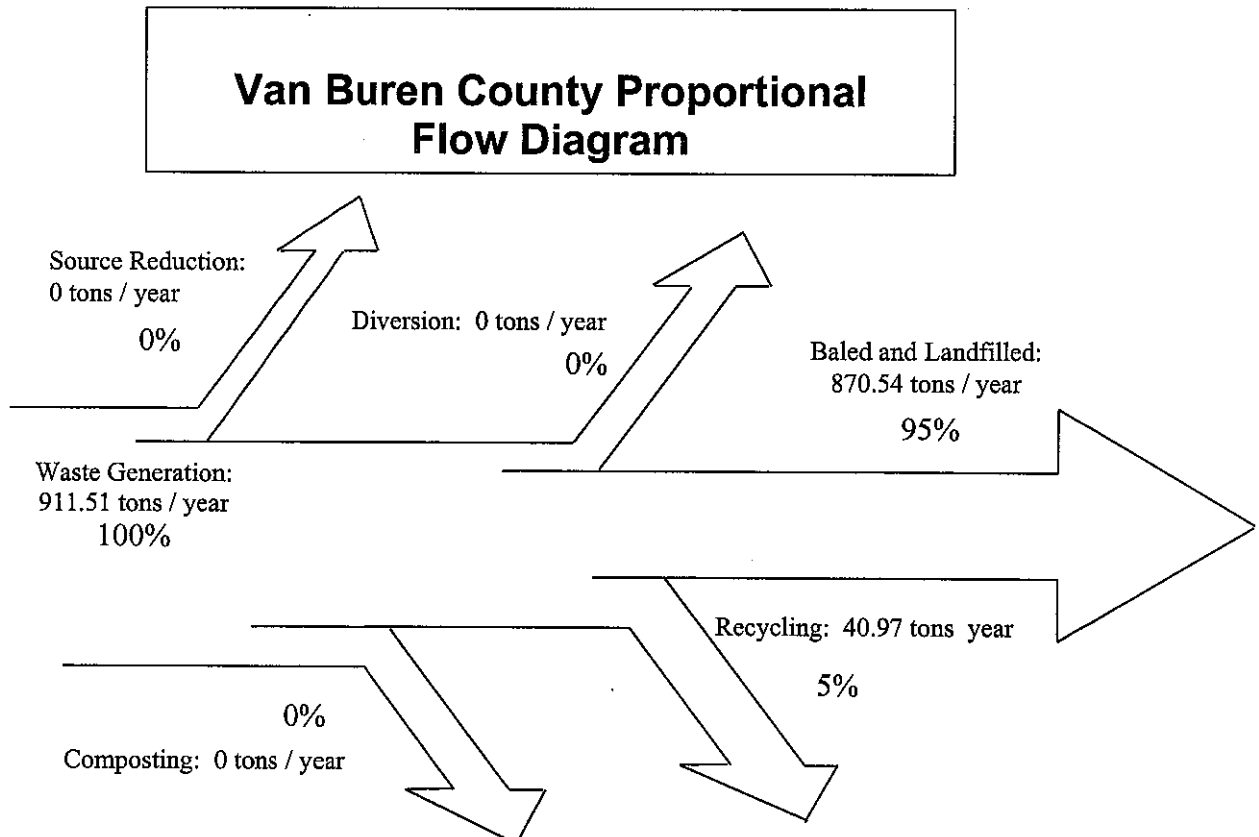
(See Attachment A)

2. Map facilities and programs where appropriate on a base systems map for each county in the Region.

(See Attachment B)

3. Prepare a flow diagram illustrating the waste stream in the Region.

(See Below)



Chapter 2: General Information about the Region

Statutory Authority (edited) - T.C.A. 68-211-815 (b): Each plan shall include demographic information, and a current system analysis, including costs, using a full-cost accounting model; revenues; and adoption of uniform financial accounting systems; and an evaluation of multi-county solid waste disposal Regions with an explanation of the reasons for adopting or failing to adopt a multi-county Regional approach.

Sources – Many of the questions in this and subsequent Chapters come directly from the Development District Solid Waste Needs Assessment guidance document. The questions here are taken from Chapter II of the Needs Assessment. You are encouraged to use the Needs Assessments for counties in this Region as a source, but take care to update information and bear in mind that the Assessments are a “county by county” analysis while Five-Year Updates call for a Regional analysis. In addition to the usual local sources, the U.S. Census Bureau (704-344-6144) may be a useful source. The University of Tennessee projections may also be useful.

1. Identify the Region by name, and list counties and municipalities that comprise the Region.

Van Buren County Solid Waste Region

Van Buren County

Town of Spencer

2. Total Population of Region (list by county; provide source of information and year)

Van Buren County: Population of 5,508 residents according to the 2000 census

Town of Spencer: Population of 1,713 residents according to the 2000 census

3. Provide a complete list of Regional Solid Waste Board members and their term expiration dates. Top the list by stating how many members are on the board (set by the original Regional formation resolution) and whom they represent. Then include a current list of Regional board members (and any vacant positions), term of office and expiration for each, whether appointed by a county executive or mayor (and name the jurisdiction represented), whether confirmed by a county commission, or city council, and the year confirmed. Identify the chairman.

(See Attachment C)

4. A. Has the Region formed a Part 9 Solid Waste Authority?* If yes, please provide the following information:

No

B. Has the Region dissolved a Part 9 Solid Waste Authority? If yes, please describe.

No

5. Please list three contacts for solid waste information for your Region.

Kelly Dishman, Van Buren County Executive

P.O. Box 217

Spencer, TN 38585

Ph: (931) 946-2314

Fax: (931) 946-2388

Chapter 2: General Information about the Region

Terry Crane, Mayor of Spencer
City Hall
P.O. Box 187
Spencer, TN 38585
Ph: (931) 946-2351
Fax: (931) 946-2349

Lesa A. Guy
Route 1, Box 590
Spencer, TN 38585
Ph: (423) 881-5298 Ext.33
Fax: (931) 946-2388

6. Briefly describe the activities and workings of the Region's Solid Waste Board and/or Part 9 Authority Board if one exists. Describe the Board meeting schedule, involvement with concerned entities in planning decisions, process for addressing public, and timeliness of submittal of Annual Progress Reports and Solid Waste Plans. In addition to planning, does the Board meet its responsibilities with regard to permit review?

The Solid Waste Board meets on a quarterly schedule to discuss solid waste issues and to address public issues in dealing with solid waste. The board calls special meetings when a need arises and the public is announced through the local paper and the public is encouraged to attend and discuss the issues at the meeting. The board works hard to ensure that all plans and information is submitted in a timely fashion and as complete as possible. The board meets its responsibilities for permit review.

7. Describe the Region's rationale for formation (its decision to be either single or multi-county). Is the current structure satisfactory?

After the formation of solid waste planning regions in December of 1992, Van Buren County held meetings with each County assigned to their region to discuss the proposed 10-year comprehensive solid waste plan. It was the consensus of all Counties involved to formulate single County regions, therefore, Van Buren County failed to adopt a multi-county region.

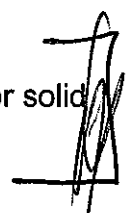
8. List all municipalities in the Region that have door to door collection service. Include county and municipal population.

City/Town Name	County	1998 Population
NONE		

9. Describe the Region, generally, geographically, and demographically.

(See Attachment D)

10. Does the Region (or Part 9 Authority, city or other jurisdiction within) charge a fee for solid waste services?

ok 

Chapter 2: General Information about the Region

The citizens within Van Buren County have a pay-as-you-throw system in place that is contracted through Cumberland Waste Disposal for 11cents a pound for waste and no charge for recycled goods.

11. Describe the costs and revenues involved in public funding for solid waste programs and expenses in the Region. Be sure to include capital cost considerations, staffing requirements, and operating expenses. It may be best to go jurisdiction by jurisdiction (cities, counties, Part 9 authorities). Is the current system satisfactory? Are revenues meeting costs? What new expenses and/or new fees or revenues are needed or anticipated?

The current system is running very well and revenues are meeting cost and the system is gaining in its efforts to recycle more materials. There are no new needs anticipated in the next few years and as needs arise the board will address these issues.

12. The Solid Waste Management Act states that each city, county, or Part 9 solid waste authority in the Region shall use uniform financial accounting methods and account for solid waste activities with a named designated special revenue or enterprise fund (for publicly owned landfills or incinerators) [T.C.A. 68-211-874(a)]. Do all the relevant jurisdictions in the Region meet with this requirement?

Yes

13. Include a proposed 10-year solid waste budget for the Region.

(See Attachment E)

14. List the contacts in the Region for information regarding solid waste budgets.

**Kelly Dishman, Van Buren County Executive
P.O. Box 217
Spencer, TN 38585
Ph: (931) 946-2314
Fax: (931) 946-2388**

**Terry Crane, Mayor of Spencer
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Chapter 3: Waste Stream

(Characterization of Total Generated, Disposed Tonnage, 25% Reduction and Diversion Analysis, Description of Reduction and Diversion Programs)

Statutory Authority (edited) - T.C.A. 68-211-815 (b): Each plan shall include a current system analysis, including waste streams, with data concerning types and amounts generated; anticipated growth trends for the next ten-year period; a description of waste reduction activities designed to attain the 25% reduction and diversion required by **T.C.A. 68-211-861**; and, a description of the responsibilities of the various participating jurisdictions.

The Law with regard to the State's **Twenty-Five Percent Reduction and Diversion Goal** up until June 1999 was as follows:

The goal of the State is that each **municipal solid waste planning Region** must have reduced by 25% the amount of waste disposed annually **per capita** in Class I landfills and incinerators in 1989 by December 31, 1995 [**T.C.A. 68-211-861**]. Landfill, incinerator, and transfer station operators must report a waste amount in tons through the use of scales [**T.C.A. 68-211-862**].

Legislation by the Tennessee General Assembly changes the way we calculate our 25% reduction and diversion goal. Most notably, the base year is revised from 1989 to 1995 and the new goal year for reaching 25% reduction and diversion is 2003. This guidance document will not dwell on reduction numbers and numerical progress (that is the role of Annual Progress Reports) as much as it will on a reporting and analysis of current and proposed reduction and diversion programs in the Region. Regions will use 1995 as the base year for the 1999 annual reports due in March of 2000.

Regardless of the base year used, the method used to calculate this reduction focuses on reductions in waste disposed in Class I landfills and incinerators. Needs and trends with regard to this waste stream should be identified in order to aid waste reduction efforts in the future.

Sources – Many of the questions in this Chapter come directly from the Development District Solid Waste Needs Assessment guidance document –Chapter III. You are encouraged to use the Needs Assessments for counties in this Region as a source, but take care to update information and bear in mind that the Assessments are a “county by county” analysis while Five-Year Updates call for a Regional analysis. Base your answers on this chapter on landfill and incinerator records, on your experience in the county, on Division of Community Assistance Records, and on local interviews.

1. For the most recent calendar year, how many tons of solid waste were generated within the Region and disposed of in Class I landfills or incinerators located in or out of the Region? Please “show your work” by providing a breakdown of tonnages and sources of information. Note: Regional annual progress reports ask a similar question and the answers should be consistent.

Van Buren County Solid Waste Region disposed of 870.54 tons into a Class I Landfill in 2000.

Chapter 3: Waste Stream

2. Estimate the percentages of the tons reported in #1 above using the following categories:
- Residential **80%**
 - Commercial **10%**
 - Industrial **8%**
 - Institutional (school, hospital, prison) **2%**
 - Other (including special)
 - **The total should equal 100%.**

Chapter 3: Waste Stream

3. Estimate the percentage of the tons reported in #1 above using these categories:
 - Yard waste
 - Construction/Demolition waste (Class IV)
 - Tires **2%**
 - Recyclables **2%**
 - White goods **1%**
 - Regular Municipal Solid Waste **95%**
 - **The total should equal 100%.**
4. To calculate the Total Generated waste stream (for the most recent calendar year), first estimate tons annually reduced or diverted within the Region. Consider
 - (1) source reduction (especially industrial practices); **0**
 - (2) recycling (include composting); **40.97**
 - (3) diversion (to Class III/IV landfills); and **0**
 - (4) unmanaged waste (burned in backyards, illegal dumps, ditches), **0**

Then add these four items to tons reported in #1 above (regarding the disposed waste stream). Again, these should be products of the waste stream generated only within the Region (no imports) regardless of whether they are reused or disposed.

Total Generated waste stream for the Region consists of tons estimated in #1 plus the estimates for the four items mentioned above.

Estimate each of the four items as a percentage of the total generated waste stream. Remember to calculate using similar units (tons). Make a waste flow diagram illustrating your estimates. Use the Example Proportional Flow Diagram shown in Chapter 1.

(See Attachment M)

- (1) source reduction (as a percentage of the Total Generated waste stream for the Region); **0%**
- (2) recycling (as a percentage of the Total Generated waste stream for the Region); **5%**
- (3) diversion (as a percentage of the Total Generated waste stream for the Region); and **0%**
- (4) unmanaged waste (as a percentage of the Total Generated waste stream for the Region) **95%**

Discuss your reasons for making the estimates in all four cases above. Make specific mention of programs or facilities that would account for the estimate.

The estimates come from the annual progress report for the region and upon information supplied by the Chairman of the S. W. Board.

Chapter 3: Waste Stream

5. ↘

The region has been the same for the past 10 years in relation to population and the growth is anticipated to stay at the same rate for the next 10 years.

6. Discuss the economic condition of the Region. Who are major employers? Is the unemployment rate high or low? What economic factors could affect the content and volume of the waste stream and waste reduction efforts in the Region?

The unemployment rate for this Region is high and has lost some employers in the last few years that have pushed the rate up. The Region will have a higher rate of waste generated if these positions are refilled by other industry.

7. Do jurisdictions in the Region have clean up and litter prevention programs in place such as litter grant programs? If yes, please describe the program or programs briefly and list the contacts you have with the programs.

The sheriffs department has roadside clean-up with inmates as workers.

8. Legislation passed by the General Assembly in 1999 adds consideration of an "economic growth adjustment formula" analysis for reporting solid waste disposal figures and progress toward the 25% waste reduction and diversion goal from year to year. The economic growth formula would include factors like growth rate, employment rates, and taxable transactions in the Region, in addition to population changes.

Does the Region perceive that this option would express progress on the State's 25% waste reduction goal in a more equitable fashion (a more fair representation of the Region's actual progress)?

Explain your answer. (More information on the proposed economic growth adjustment formula will be available from the Division of Community Assistance).

The growth formula would have a more positive effect on the region than negative because industry that may be brought in after the original base year will add to the total generated waste but was not there originally.

9. Use of a new base year (1995) and new goal year (2003) to achieve the 25% waste reduction and diversion goal are also in the 1999 legislation. Regions may provide documentation to adjust their 1995 base year figures for progress already made in ongoing reduction programs. Explain how the proposed base year change might affect your Region.

Chapter 3: Waste Stream

With more accurate numbers being recorded and and slight population growth the region would benefit from the base year not being changed to 1995.

For more information regarding existing and proposed new base year figures for your Region, please see the lists of figures currently recorded for 1989 and reported for 1995, attached in Appendix B-6 and B-7, or contact the Division of Community Assistance.

Jurisdiction by jurisdiction analysis of waste reduction and diversion programs in your Region is important, in part because of sanctions and qualitative analysis of the Region's progress toward the 25% waste reduction and diversion goal. Under the sanction process, outlined in T.C.A. 68-211-861, individual cities, counties, or Part 9 Solid Waste Authorities that are not fulfilling their obligations to reduce or divert within the Region may be sanctioned individually. In addition, the 1999 legislative package allows any Region not meeting the goal quantitatively (by the disposal-based method in the statute which compares a given base year to the current year) to be judged qualitatively. In either case (sanctions or qualitative analysis) it is important for the plan to list expectations with regard to each individual jurisdiction in the Region.

10. List each county, city, or Part 9 Authority in the Region. Discuss current reduction or diversion programs sponsored by each and the success level enjoyed by the current programs. Be sure to include information about how and to what extent programs are funded or generate revenues. If the jurisdiction has a drop off program, tell about what types of materials are collected and how much. Be sure and detail any yard waste or composting programs as the Department intends to give additional emphasis to these programs in the future. List proposed programs and discuss ten year trends and needs. Discuss how the jurisdictions in the Region work together. Describe education programs and opportunities in each jurisdiction and encouragement that the commercial and industrial sectors receive from these jurisdictions. These jurisdiction-by-jurisdiction descriptions should cover all the topics listed here plus any other that would fully explain efforts in the given jurisdiction.

*discussed
elsewhere*

Chapter 4: Collection and Transportation

(House-to-House Collection, Convenience Centers, and Green Boxes)

Statutory Authority (edited) - T.C.A. 68-211-815 (b): Each plan shall include a current system analysis, including collection capability, with data describing the different types of collection systems and the populations and areas which receive and do not receive such services.

Countywide Collection Assurance - Each county shall assure that one or more collection systems is available to meet the needs of the residents of the county [T.C.A. 68-211-851(a)]. Unattended green boxes are not an acceptable option to fulfill the minimum requirements of this mandate. See Appendix B-8 for a fact sheet regarding countywide collection assurance.

Sources – Many of the questions in this Chapter come directly from the Development District Solid Waste Needs Assessment guidance document –Chapter IV. You are encouraged to use the Needs Assessments for counties in this Region as a source, but take care to update information and bear in mind that the Assessments are a “county by county” analysis while Five-Year Updates call for a Regional analysis.

1. List collection services available in the Region (in the county or counties and cities within) and basic information regarding the services. The table heading below provides an example of how the information could be shown. The first column, marked “Service,” is for identification, like house-to-house, convenience centers, or green boxes. The second column “Available to” indicates who is served by the service like: the City of X (list county names if multi-county Region), rural residents along Z Road and Y Pike, or individual customers. The third column describes who pays for the service, whether local government or individual customers. The fourth column provides for a brief description which may include a number (of convenience centers, for example) and general geographic description (like “one in the north and one in the south” or “throughout the county”). For private haulers, include the name of the hauler in the description column, the phone number, and number of trucks in the fleet serving this Region. It is not necessary to make a line for each convenience center and for each green box in the county. Simply name the number of each and generally where they are in the county. For example, in the case of green boxes, this may be “6 boxes near the shore of the lake in the park”.

Service	Available to	Paid for by	Description
Conv. Centers	All citizens	Pay-as-you-throw system	(3) centers – Highway 30 Shockly Rd. Bone Cave Rd.

2. Describe how each county in the Region meets the Collection Assurance requirements mandated in the Solid Waste Management Act of 1991 (T.C.A. 68-211-851). See Appendix B-8 for a fact sheet regarding minimum collection requirements.

The Van Buren County Region has adequate collection assurance by having (3) convenience centers opened to the citizens of Van Buren County. The convenience centers are located in spread out locations to ensure equal service for the citizens. This number of convenience centers is more than the minimum for collection assurance.

3. Based on the information available and your experience working in the county, discuss collection needs in the Region, and trends anticipated over the next ten years. This is your opportunity to discuss aspects of the county (or counties) collection system(s) that were perhaps missed in previous questions and to help planners with new directions the county and its Region may wish to pursue. City systems within the Region may also be relevant here. This is also a good place to discuss a system that is working particularly well.

Chapter 4: Collection and Transportation

The current system is running very well and revenues are meeting cost and the system is gaining in its efforts to recycle more materials. There are no new needs anticipated in the next few years and as needs arise the board will address these issues.

Include existing and proposed collection systems in the Region as part of the Regional systems map requested in the Chapter 1: Summary.

Chapter 5: Recycling

(Reduction Programs, Processing and Composting Facilities)

Statutory Authority (edited) - T.C.A. 68-211-815 (b): Each plan shall include a recycling plan, including a description of current public and private recycling efforts and planned efforts to enhance recycling with the county or Region.

Recyclable Collection Assurance - If collection sites are not otherwise available, each county must provide at least one collection site for recyclables [T.C.A. 68-211-863].

Sources – Many of the questions in this Chapter come directly from the Development District Solid Waste Needs Assessment guidance document –Chapter V. You are encouraged to use the Needs Assessments for counties in this Region as a source, but take care to update information and bear in mind that the Assessments are a “county-by-county” analysis while Five-Year Updates call for a Regional analysis.

1. Does the Region (or county, city or Part 9 Authority within) have a recycling or waste reduction coordinator? If yes, please provide the following information:

No

2. List the waste reduction programs in the Region. The description should include whether the program is publicly or privately sponsored; if the program is open to all or to a limited group; if materials are dropped off or picked up; if the program is curbside; if the owner/sponsor is a for-profit collector or end-user; if the program is an in-house industrial, commercial or government recycling or reduction program; etc.
- ✓ For each recycling program, please provide the following information:

Van Buren County recycling program is operated through the contract with Cumberland Waste Disposal in which recyclable materials can be dropped off at all three convenience center sites at no charge.

- ✓ List materials processing facilities in the Region.

None

- ✓ List composting facilities in the Region:

None

3. Based on the information available and your experience working in the county, please describe progress and setbacks in recycling and reduction efforts in the Region. Be sure and include marketing efforts on the part of local programs, their principal end-users, successes and failures in marketing and hope for assistance or change in marketing. Do jurisdictions in the Region cooperate on marketing efforts? Feel free to describe unusual or successful programs that others may wish to emulate. Describe what would assist the counties (and programs within) in their efforts. Please include any future plans for additional recycling, reduction, or end-use programs you are aware of.

The citizens within Van Buren County have a pay-as-you-throw system in place that is contracted through Cumberland Waste Disposal for 11cents a pound for waste and no charge for recycled goods.

Chapter 5: Recycling

4. The law requires that every county within the Region have at least one recycling drop-off facility available to all county residents. The facility does not have to be publicly owned or collect a specified volume or type of recyclable. However, a collection facility must be available for a least one material that is actually recycled (marketed and reused). Please list recycling collection site(s) for each county in the Region and describe the facility or program (a similar question is asked in Regional Annual Progress Reports).

Site Name	County	Items Collected	Description
1st District	All (3) within	Oil, Metal, Tires	All are Reg. Conv. Centers that accept household waste and recyclables.
3rd District	Van Buren	and Cardboard	
5th District	County		

Include existing and proposed recycling facilities in the Region listed in this Chapter as part of the Regional systems map requested in the Chapter 1: Summary.

Chapter 6: Disposal

(Landfills, Incinerators, Waste to Energy Facilities, Transfer Stations, and Waste Imports and Exports)

Statutory Authority (edited) - T.C.A. 68-211-815 (b): Each plan shall provide a current system analysis, including disposal capability, with an analysis of the remaining life expectancy of landfills or other disposal facilities; anticipated capacity needs; planned capacity assurance; and descriptions of planned or needed facilities.

Countywide Disposal Assurance - Each county shall assure that one or more disposal systems is available to meet the needs of the residents of the county [T.C.A. 68-211-851(a)].

Full Financial Disclosure and Accountability – Any county, solid waste authority, and municipality that operates a Class I landfill and/or incinerator shall account for financial activities related specifically to that landfill and/or incinerator in an enterprise fund. A uniform solid waste financial accounting system and chart of accounts developed by the comptroller of the treasury shall be used [T.C.A. 68-211-874 (a)].

Sources – Many of the questions in this Chapter come directly from the Development District Solid Waste Needs Assessment guidance document –Chapter VI. You are encouraged to use the Needs Assessments for counties in this Region as a source, but take care to update information and bear in mind that the Assessments are a “county by county” analysis while Five-Year Updates call for a Regional analysis. In addition to the landfill and incinerator operators themselves, The Division of Solid Waste Management’s estimated life survey will be a useful source.

1. Please list all the landfills, transfer stations, Municipal Solid Waste incinerators, Landfill Gas to Energy facilities, and Waste to Energy facilities in the Region.
 - **Cumberland Waste Industries Landfill**
 - **Cumberland Waste Industries**
 - **Sandy Moore**
 - **931-456-2434**
 - **81 Stevens st., Crossville, Tennessee**
 - **Classification of Landfill (I – IV)**
 - For Class I landfill: does facility meet Federal Subtitle D regulations?
Yes, Class I
 - **Van Buren County-Town of Spencer**
 - **FNL-063-104-0271**
 - **No construction debris**
 - **No**
 - **From Van Buren Co. to Cumberland County**

Chapter 6: Disposal

2. Identify Class I waste exported from or imported to the Region. Include origin and destination. Name the relevant county and Region. The table headings below provide example formats for presenting your information

CLASS I WASTE EXPORTED

Exported to: County/Region/State Cumberland County Cumberland Co. Reg. Tennessee	Exported to: Facility Name And Owner Cumberland Waste Ind. Landfill	Estimated Tonnage Exported from Region to Class I Landfills 870.54
---	---	---

CLASS I WASTE IMPORTED

Imported from: County/Region/State None	Imported to: Facility Name And Owner None	Estimated Tonnage of Imported Class I Waste Disposed in the facility None
--	---	--

3. Based on the information available and your experience working in the Region, evaluate disposal needs. Is efficient disposal assured at a reasonable price for the ten year planning horizon? What changes in the disposal system are being contemplated? What changes should be contemplated with consideration to anticipated growth and disposal demands?

The waste being handled in this region is being disposed of in a proper and timely fashion and at a reasonable price to all involved. The only change to be contemplated is the possibility of Waste Industries opening a Landfill and operating the facility within the County.

4. Of the facilities listed in this chapter, which have planned capacity assurance of less than ten years? Five years?

The landfill that is used has capacity assurance of over ten years.

5. Are all publicly held Class I landfills or incinerators in the Region accounting for financial activities in an enterprise fund as required by law?

Yes

Include existing (and any proposed) disposal facilities in the Region listed in this Chapter as part of the Regional systems map requested in the Chapter 1: Summary.

Chapter 7: Problem Wastes

(Household Hazardous Wastes, Waste Tires, Waste Oil, Automotive Fluids, Lead Acid Batteries)

Statutory Authority (edited) - T.C.A. 68-211-815 (b): Each plan shall include a strategy for the disposal of household hazardous wastes.

Problem Waste Disposal Assurance - If collection sites are not otherwise available, each county must provide either directly or by contract, at least one collection site for waste tires, used automotive fluids, lead acid batteries, and used oil [T.C.A. 68-211-866(b)].

Sources – Many of the questions in this Chapter come directly from the Development District Solid Waste Needs Assessment guidance document –Chapter VII. You are encouraged to use the Needs Assessments for counties in this Region as a source, but take care to update information and bear in mind that the Assessments are a “county by county” analysis while Five-Year Updates call for a Regional analysis. Other important sources are local Contacts and State Division of Community Assistance

1. Has this county taken advantage of the State’s household hazardous waste mobile collection service in the last two years? Please describe.

No

2. Does a jurisdiction within the Region operate a permanent household hazardous waste collection center? If yes, please provide the following information:

No

3. Briefly discuss the Region’s (and jurisdictions within) level of success with household hazardous waste collection and level of satisfaction with the State program. Include changes area officials would like to make or see made. Describe plans for a local household hazardous waste program.

The Region would like to set up its own H.H.W. facility but the funds are not available to properly manage and operated such a facility thus making it dangerous to try to run a partial H.H.W. The Region would like to see the H.H.W. program run more during the year to serve more regions.

4. Describe the Region's efforts to see that waste tire collection mandates are met. Bear in mind that at least one site (public or private) per county must be available to local citizens for the county or counties to be in compliance with the law. List the site(s) available. Describe what happens to waste tires in the Region once they are collected.

All (3) Convenience Centers collect tires and are handled by Cumberland Waste Disposal.

5. Discuss the Region's level of satisfaction with waste tire collection efforts in the area and the State waste tire program. What changes are foreseen? What changes are needed?

The County has had enjoyed a high level of satisfaction with the waste tire collection efforts in the State waste tire program in the past and will continue to look for better ways to dispose of waste tires.

6. Do counties in the Region have a problem with waste tire dumping? If yes, describe specific sites and discuss the problem.

Chapter 7: Problem Wastes

The County has approximately (4) sites that have an estimated 20 tons of tires and white goods dumped at various locations across the County.

7. Describe the Region's efforts to see that oil and auto fluid collection site mandates, and lead acid battery collection site mandates, are met. Bear in mind that at least one site (public or private) per county must be available to local citizens for the county or counties to be in compliance with the law. List the site(s) available.

At each of the Convenience Center locations these fluids are received and picked up for recycling.

Include existing and proposed problem waste disposal facilities in the Region listed in this Chapter as part of the Regional systems map requested in the Chapter 1: Summary.

Chapter 8: Solid Waste Education

Statutory Authority (edited) - T.C.A. 68-211-815 (b): Each plan shall include a description of education initiatives aimed at businesses, industries, schools, citizens and others, which addresses recycling, waste reduction, collection and other goals of the Solid Waste Management Act of 1991.

Solid Waste Education Planning - In order to legitimize their programs and enhance their standing for education awards and grant money, each Region and local jurisdictions within should form comprehensive education action plans. [T.C.A. 68-21-(842-848)].

Sources – Many of the questions in this Chapter come directly from the Development District Solid Waste Needs Assessment guidance document –Chapter VIII. You are encouraged to use the Needs Assessments for counties in this Region as a source, but take care to update information and bear in mind that the Assessments are a “county by county” analysis while Five-Year Updates call for a Regional analysis. You may wish to consult the Division of Community Assistance’s Pathway’s to Education reference book.

1. Please list persons or organizations that are active in efforts to educate the public regarding solid waste matters in the Region. It is appropriate to list a program like Keep Tennessee Beautiful (formerly Clean Tennessee), Keep America Beautiful, or Tennessee Solid Waste Education Program (TNSWEP). It is also appropriate to list an individual like a reporter, an extension agent, a school teacher, or a local official who has made special efforts to help educate school children or adults in the county regarding solid waste issues. Include any in-house industrial solid waste education programs. Describe the nature of each effort and level of participation.
 - Lesa Guy
 - Van Buren Co. Recycling
 - Van Buren County
 - (931) 946-2388
 - Route 1, Box 590, Spencer, TN
 - School Aged Children
 - Contests in school
2. Based on the information available and your experience working in the Region, please describe outstanding needs in the area of public solid waste education. What progress has been made and what is planned? Should more be done to keep the public informed? How can the State and technical assistance agencies assist in this effort? Has the county or its Region filed an education action plan and made use of the Division of Community Assistance’s Pathways to Education book?

The current efforts in teaching recycling have been very effective in the past and will continue in the future. The needs the county has for education will come from more money to be spent in this effort. The County has not made use of the Pathways to education book in the past but will consider this in the future.

Chapter 9: Flow Control and Permit Review

Statutory Authority (edited) - T.C.A. 68-211-814 – The Solid Waste Management Act grants Regional Solid Waste Boards certain rights and responsibilities with regard to controlling the flow of waste (into and out from the Region) and the review of permits for potential new solid waste facilities in the Region.

The areas of flow control and permit review are quite complex and Regional Boards acting in these areas should seek legal counsel. The Division of Community Assistance provides guidance in the Fact Sheet found in Appendix B-9.

1. Does the Region or jurisdictions within make any attempt to control the flow of waste? If yes, please explain.

Chapter 8: Solid Waste Education

No

2. Does the Region foresee any outstanding issues with regard to permit review or flow Control?

No

Chapter 10: Five-Year Plan Update Review

(Public Hearing, Planning Commission review, County Commission or Part 9 Authority Review and Approval)

Statutory Authority (edited) - T.C.A. 68-211-815 (b)(15) - The plan should include certification that the Region's Part 9 Authority (if one has been formed) or the county legislative body of each county in the Region has reviewed and approved the Region's plan (or Five-Year Update).

T.C.A. 68-211-814 (b)(6) - Before submitting a plan required by this part, each municipal solid waste Region shall hold a **public hearing** on the proposed plan or revised plan.

1. Describe the required public hearing held after the Revised Plan (Five-Year Update) was completed. The meeting should be held at a central location in the Region and open to the general public. What day was the meeting held? Where? What was the level of participation? Summarize comments. Include a copy of the public notice, and indicate when and where it was published.

What Day: **May 23, 2002**

Where: **Van Buren County Administrative Building**

Attendance: **2**

Comments: **There was only (2) person in attendance of the meeting. The plan was reviewed and slight revisions made before submittial.**

Public Notice: **(The Mountain View News)**

When Published: **May 10, 2002**

Where Published: **In Van Buren County**

Copy of Public Notice: **(See Attachment "F")**

2. Local planning Commissions in the Region should be made aware of the Five-year Update and given an opportunity to review it. Was this done? Include comments and responses.

Yes, The Van Buren County Region does not have any type of Planning Department but the County Planning Commission will over view the plan before encouraging it's approval by the County Commission.

3. Please include a copy of a resolution from every county in the Region approving the Five-Year Plan update. The Department will not approve your plan without this documentation. If a Part 9 Authority has been formed, please include a copy of the resolution of approval from the Authority Board of Directors.

The 5-Year Plan for Van Buren County has been approved by the Van Buren County Commission on June ____, 2002 and has been submitted.

(See Attachment "G")

Appendix A: Essential Regional Documents and Information

Please submit the following with your 5-Year Update Report:

1. **Solid Waste Regional Board List:** Top the list by stating how many members are on the board (set by the original Regional formation resolution) and who they represent. Then include a current list of Regional board members (and any vacant positions), including terms of office and expiration, whether appointed by a county executive or mayor (and name the jurisdiction represented), whether confirmed by a county commission, or city council, and the year confirmed. Identify the chairman.

(See Attachment "H")

2. **Regional Formation Resolution:** Include a copy of the Region's formation resolution.

(See Attachment "I")

3. **Part 9 Authority Information:** If the Region has formed a solid waste authority under the Solid Waste Authority Act of 1991, then include a copy of the resolution creating the Authority. In addition include a list of Authority Board of Directors and the name and address of the chairman. State briefly the mission and purpose of the Authority and all jurisdictions represented on the Authority.

Not Applicable, Van Buren County has never been a Solid Waste Authority.

4. **A Proposed Regional Budget for the ten-year planning horizon:** Include a budget for the Region for the next 5 years. This budget is not binding; it is a projection based on current data and trends for all jurisdictions in the Region. Any assumptions should be fully explained. Costs should equal revenues. A sample budget form is provided.

(See Attachment "J")

VAN BUREN COUNTY IMPLEMENTATION SCHEDULE													
Activity	2001				2002				2003-----2011				
	1	2	3	4	1	2	3	4	1	2	3	4	
Apply for Recycling Center Equipment	X	--	--	--	--	--	--	--	--	--	--	--	-----
Design		X	--	--	--	--	--	--	--	--	--	--	-----
Bidding/Negotiation		X	--	--	--	--	--	--	--	--	--	--	-----
Construction/Training				X	--	--	--	--	--	--	--	--	-----
Operation					X	--	--	--	--	--	--	--	-----
Staff Recycling Coordinator				X	--	--	--	--	--	--	--	--	-----
Recycling Program	X	--	--	--	--	--	--	--	--	--	--	--	-----

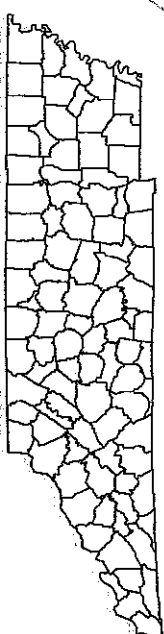
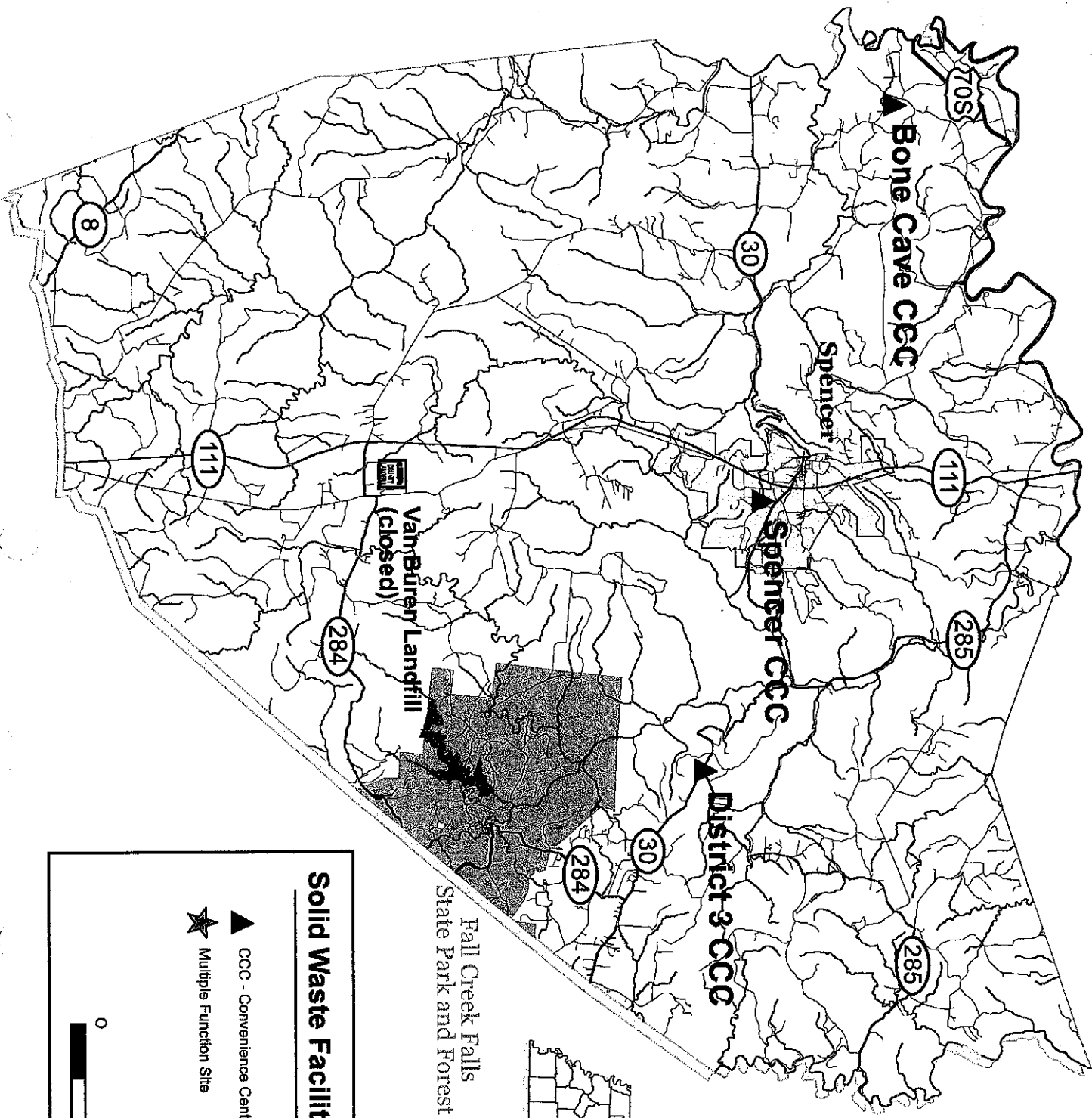
The solid waste region will continue to apply for the Recycling Center Equipment Grant each year until the grant is no longer available.

VAN BUREN COUNTY IMPLEMENTATION SCHEUDLE													
Activity	2002				2003				2004-----2011				
	1	2	3	4	1	2	3	4	1	2	3	4	
Apply for MERF	X	--	--	--	--	--	--	--	--	--	--	--	-----
Design		X	--	--	--	--	--	--	--	--	--	--	-----
Bidding/Negotiation		X	--	--	--	--	--	--	--	--	--	--	-----
Construction				X	--	--	--	--	--	--	--	--	-----
Operation					X	--	--	--	--	--	--	--	-----
Materials Recovery Coordinator				X	--	--	--	--	--	--	--	--	-----
MERF Program	X	--	--	--	--	--	--	--	--	--	--	--	-----

The solid waste region will apply for the MERF Grant each time it becomes available for the next 10 years until it receives a grant. The schedule listed above is given the grant was awarded this current year. One facility is expected to be all that is needed for the next 10 years.

VAN BUREN COUNTY IMPLEMENTATION SCHEDULE													
Activity	2002				2003				2004-----2011				
	1	2	3	4	1	2	3	4	1	2	3	4	
Apply for Landfill	X	--	--	--	--	--	--	--	--	--	--	--	-----
Design		X	--	--	--	--	--	--	--	--	--	--	-----
Bidding/Negotiation		X	--	--	--	--	--	--	--	--	--	--	-----
Construction				X	--	--	--	--	--	--	--	--	-----
Operation					X	--	--	--	--	--	--	--	-----
Landfill Coordinator				X	--	--	--	--	--	--	--	--	-----
Landfill Program	X	--	--	--	--	--	--	--	--	--	--	--	-----

The solid waste region foresees the need of one possible landfill to meet its needs for the next ten plus years. The region will open new cells as needed.



Fall Creek Falls
State Park and Forest

Solid Waste Facilities of Van Buren County

- ▲ CCC - Convenience Center
- ★ Multiple Function Site
-  SNL - Sanitary Landfill



Solid Waste Region Board Members

The Van Buren County Solid Waste Region Board Members were appointed by the County Executive and Confirmed by the County Commission in August of 2001.

Lesa Guy, Chairman

P.O. Box 336
Spencer, TN 38585
(term expires 2007)
(6 year term)
Represents: Van Buren County

James Grissom

Hc 69, Box 898
Spencer, TN 38585
(term expires 2007)
(6 year term)
Represents: Van Buren County

Bennie Bryant

Route 1, Box 469-A
Bone Cave, TN 38581
(term expires 2005)
(4 year term)
Represents: Van Buren County

Melodie H. Wheeler

P.O. Box 188
Spencer, TN 38585
(term expires 2003)
(2 year term)
Represents: Van Buren County

Randall Mealer

HC 69, Box 757
Spencer, TN 38585
(term expires 2005)
(4 year term)
Represents: Van Buren County

General Description

Van Buren County has elected to assemble a 10-year comprehensive solid waste plan as a single county region. Therefore, the regional boundaries will include all of Van Buren County. Van Buren County is bounded on the east by Cumberland County, on the west by Warren County, and on the north by White County. The County contains about 273.5 square miles. Spencer, the County Seat of Van Buren County, is located approximately one hundred (100) miles southeast of Nashville, ninety five (95) miles southwest of Knoxville and about thirty (30) miles south of Cookeville. It is located in the Upper Cumberland Development District.

Spencer comprises a population of 1,713 residents according to the 2000 census. The Countywide population is 5,508, also according to the 2000 census. Because of the majority of the land being owned by two (2) separate entities, Van Buren County has been an isolated small County in Tennessee. Generally, the County's residents rely on small farming, light manufacturing (generally in the apparel industry), the lumber industry, a metal forming plant and commuting to other counties for most of the employment opportunities.

GENERAL SOCIAL AND ECONOMIC DATA

VAN BUREN COUNTY, TENNESSEE

Population		Percent		Personal Income	
Total-2000 Census	5,508	100.0	1990 Census (1989 Income)		
White	5,454	99.0	Median Family		\$23,242
Black	7	0.1	Median Household		\$20,676
Other	47	0.9	Per Capita		\$8,186
Hispanic	18	0.3	Individual Poverty Rate (%)		19.2
Age 0-4	326	5.9	Family Poverty Rate (%)		16.1
5-17	939	17.0	1999 Bureau of Economic Analysis		
18-64	3,472	63.0	Total (000's)		\$84,027
65+	771	14.0	Per Capita		\$16,779
Median Age	38.7	----	Miscellaneous		
		----	2000 Bank Deposits (000's)		\$25,406
1990 Census Total	4,846	----	1997 Wholesale Trade (000's)		NA
Land Area (sq. miles)	273.5	----	1997 Farm Sales (000's)		\$2,847
Employment, Labor-Force	2000 Avg	07/01	1990 Adult (Age 25+) Education		
Labor Force-Total	2,340	2,310	Percent College Graduates		4.1
Employment	2,210	2,180	Percent H.S. Graduates		48.0
Unemployment	130	130	Property Tax Rate-2000		
Rate (%)	5.6	5.6	Per \$100 Assessment		\$2.19
Available Labor	140	140	Effective		\$2.19
Work Force-Total	1,130	1,040	State Sales Tax Rate (%)		6.00
Manufacturing	440	400	Local Sales Tax Rate (%)		2.75
Non-manufacturing	690	640			
1999 Wages	Total	Mfg			
Average Weekly	NA	NA			
Retail Sales	2000	1999			
(000's)	\$11,854	\$11,176			
Municipal Data	Population		2000 Property Tax Rate		1990 Census
	-----		-----		Per Capita
	1990	2000	Nominal	Effective	Income
Spencer	1,125	1,713	\$0.00	\$0.00	\$8,578

Note: Hispanic population may be of any race. Workforce data exclude self-employed and farm workers and are based on place of employment. Wage data include part-time workers. Effective tax rates estimate the rates required to raise similar revenues under current property appraisals.

1969-1999 PER CAPITA PERSONAL INCOME TRENDS

UPPER CUMBERLAND DEVELOPMENT DISTRICT

Counties	Per Capita Income			Annual Compound Growth Rate (%)		PCI Rank in Tennessee	
	1999	1998	1969	1998-1999	1969-1999	1999	1969
Cannon	\$20,315	\$19,480	\$2,331	4.3	7.5	44	60
Clay	\$17,663	\$16,908	\$1,866	4.5	7.8	77	87
Cumberland	\$20,154	\$19,662	\$2,101	2.5	7.8	49	69
DeKalb	\$20,179	\$19,807	\$2,335	1.9	7.5	47	59
Fentress	\$17,869	\$17,363	\$1,646	2.9	8.3	75	95
Jackson	\$19,847	\$19,288	\$1,742	2.9	8.4	51	91
Macon	\$17,441	\$17,225	\$2,443	1.3	6.8	78	49
Overton	\$17,193	\$16,823	\$1,824	2.2	7.8	80	88
Pickett	\$18,349	\$17,875	\$2,004	2.7	7.7	67	74
Putnam	\$23,372	\$22,404	\$2,374	4.3	7.9	18	54
Smith	\$20,207	\$19,960	\$2,499	1.2	7.2	46	43
Van Buren	\$16,779	\$15,971	\$1,820	5.1	7.7	84	89
Warren	\$22,225	\$21,427	\$2,568	3.7	7.5	28	35
White	\$18,045	\$17,482	\$2,430	3.2	6.9	72	51
UCDD	\$20,258	\$19,641	\$2,232	3.1	7.6	--	--
Tennessee	\$25,548	\$24,595	\$2,967	3.9	7.4	--	--
MSA Counties	\$28,045	\$26,976	\$3,234	4.0	*	--	--
Non-MSA Counties	\$20,267	\$19,558	\$2,422	3.6	*	--	--
United States	\$28,546	\$27,321	\$3,846	4.5	6.9	--	--
MSA Counties	\$30,317	\$28,987	\$4,096	4.6	*	--	--
Non-MSA Counties	\$21,372	\$20,611	\$2,930	3.7	*	--	--

*: Not calculated due to changing Metropolitan Statistical Area boundaries

Source: U.S. Department of Commerce, Bureau of Economic Analysis

VAN BUREN COUNTY, TENNESSEE

VI. 1998 HOSPITAL DATA

1. SUMMARY STATISTICS ON SHORT-TERM NONFEDERAL HOSPITALS LOCATED IN THE COUNTY

NUMBER OF FACILITIES	0	NUMBER OF MEDICAID/TENNCARE CERTIFIED	
LICENSED BEDS		LICENSED PERCENT OCCUPANCY	
STAFFED BEDS		STAFFED PERCENT OCCUPANCY	
AVERAGE DAILY CENSUS		AVERAGE LENGTH OF STAY	
TOTAL OPERATING COST		TOTAL NET REVENUE	
COST PER PATIENT DAY		PERCENT OF CHARITY CARE	
STAFFED BEDS PER 1,000 POPULATION			

2. UTILIZATION OF HOSPITALS BY RESIDENTS OF THE COUNTY

TOTAL ADM/DSCH TO TENNESSEE HOSPITALS	459	NUMBER OF TENNESSEE HOSPITALS UTILIZED	10
		<u>MOST USED</u>	<u>SECOND USED</u>
COUNTY OF HOSPITAL		WARREN	WHITE
NUMBER OF ADMISSIONS/DISCHARGES	185		98
PERCENT OF ADMISSIONS/DISCHARGES	40.3		21.4
		<u>THIRD USED</u>	DAVIDSON
			84
			18.3

VII. 1998 NURSING HOME DATA

1. SUMMARY STATISTICS ON NURSING HOMES LOCATED IN THE COUNTY

NUMBER OF FACILITIES	1	NUMBER MEDICAID CERTIFIED	1
TOTAL PATIENTS	60	PERCENT POPULATION 65+ IN NH	7.1
AVERAGE LENGTH OF STAY	79	TURNOVER	1.37
LICENSED BEDS	60	STAFFED BEDS	60
LICENSED PERCENT OCCUPANCY	94.2	STAFFED PERCENT OCCUPANCY	94.2
LICENSED BEDS PER 1,000 POPULATION 65+	85	STAFFED BEDS PER 1,000 POPULATION 65+	85

2. UTILIZATION OF NURSING HOMES BY RESIDENTS OF THE COUNTY

	<u>MOST USED</u>	<u>SECOND USED</u>	<u>THIRD USED</u>
COUNTY OF NURSING HOME	VAN BUREN	WARREN	WHITE
NUMBER OF PATIENTS	5	5	2
PERCENT OF PATIENTS	35.7	35.7	14.3

VIII. TENNCARE ENROLLMENT DATA (AS OF 12/30/98)

1. AGE/CATEGORY

	<u>TOTAL</u>	<u>MEDICAID</u>	<u>UNINSURED</u>
UNDER 1	36	31	5
1-13	358	202	156
MALE 14-44	175	60	115
FEMALE 14-44	281	136	145
45-64	164	14	150
65 & UP	22	6	16
BLIND / DISABLED	189	133	56
MEDICARE / MEDICAID	289	261	28
TOTAL	1,514	843	671

IX. MORBIDITY DATA

1. 1998 NUMBER OF CASES AND RATE PER 100,000 POPULATION OF SELECTED REPORTABLE DISEASES

	<u>CASES</u>	<u>RATE</u>		<u>CASES</u>	<u>RATE</u>
CHLAMYDIA	3	59.2	MEASLES	-	-
GONOCOCCAL INFECTIONS	-	-	MENINGITIS	-	-
HEPATITIS A	-	-	MUMPS	-	-
HEPATITIS B	1	19.7	RUBEOLA	-	-
HEPATITIS C	-	-	SALMONELLOSIS NON-TYPHOID	1	19.7
INFLUENZA	-	-	PRIMARY/SECONDARY SYPHILIS	-	-
LYME DISEASE	-	-	TUBERCULOSIS	1	19.7

2. 1996 NUMBER AND AGE-ADJUSTED RATE PER 100,000 POPULATION OF REPORTED CANCER CASES (SEE INTRODUCTION).

	<u>CASES</u>	<u>RATE</u>		<u>CASES</u>	<u>RATE</u>
ALL CASES	12	184.0	FEMALE BREAST	1	30.4
BLADDER	-	-	LUNG	2	32.3
COLON	4	62.4	PROSTATE	-	-

1997 AGRICULTURAL DATA

UPPER CUMBERLAND DEVELOPMENT DISTRICT

Counties	Number of Farms	Land in Farms (acres)	Average Size (acres)	Estimated Values				Value of Agricultural Products Sold				Operators by Principal Occupation	
				Land and Buildings Per Farm	Per Acre	Machinery Per Farm	Total (000's)	Per Farm	Crops (000's)	Live-stock (000's)	Farming	Other	
Cannon	754	102,762	136	\$194,699	\$1,533	\$29,196	\$12,117	\$16,070	\$4,368	\$7,748	258	496	
Clay	503	71,606	142	\$169,171	\$1,181	\$19,310	\$6,292	\$12,510	\$3,547	\$2,746	180	323	
Cumberland	726	100,352	138	\$254,665	\$1,818	\$32,760	\$37,229	\$51,280	\$7,962	\$29,267	228	498	
DeKalb	806	99,160	123	\$212,495	\$1,629	\$24,896	\$26,091	\$32,371	\$21,055	\$5,036	248	558	
Fentress	504	70,174	139	\$220,017	\$1,572	\$27,526	\$21,824	\$43,301	\$3,025	\$18,799	202	302	
Jackson	605	83,243	138	\$145,115	\$1,161	\$19,269	\$5,083	\$8,402	\$2,552	\$2,531	227	378	
Macon	1,238	135,028	109	\$170,689	\$1,543	\$23,415	\$20,117	\$16,250	\$14,288	\$5,829	416	822	
Overton	889	109,404	123	\$171,433	\$1,368	\$21,067	\$11,704	\$13,166	\$3,522	\$8,183	303	586	
Pickett	374	37,499	100	\$184,098	\$2,554	\$16,794	\$4,699	\$12,564	\$2,627	\$2,072	130	244	
Putnam	1,120	112,122	100	\$231,527	\$2,259	\$23,247	\$11,911	\$10,635	\$3,919	\$7,992	367	753	
Smith	1,045	138,256	132	\$215,183	\$1,543	\$24,111	\$12,840	\$12,287	\$6,133	\$6,707	332	713	
Van Buren	228	31,675	139	\$194,024	\$1,339	\$22,973	\$2,847	\$12,488	\$622	\$2,225	86	142	
Warren	1,347	162,041	120	\$226,993	\$1,796	\$39,357	\$83,004	\$61,622	\$70,314	\$12,690	563	784	
White	1,034	119,077	115	\$216,590	\$2,007	\$27,142	\$16,887	\$16,332	\$3,399	\$13,489	355	679	
UCDD	11,173	1,372,399	123	\$203,834	\$1,659	\$26,193	\$272,645	\$24,402	\$147,333	\$125,314	3,895	7,278	
TN	76,818	11,122,363	145	\$261,209	\$1,808	\$33,158	\$2,178,389	\$28,358	\$1,143,674	\$1,034,714	27,680	49,138	

Source: 1997 Census of Agriculture

EDUCATIONAL ATTAINMENT OF THE ADULT POPULATION
UPPER CUMBERLAND DEVELOPMENT DISTRICT

Adult Population by Highest Level of Educational Attainment

Counties	Total Adults	0-8 Years	9-12 Years	High School Graduate	Some College/No Degree	Associate Degree	Bachelor's Degree	Graduate Degree	Percent High School Graduates	Percent College Graduates
Cannon	6,844	1,761	1,349	2,459	672	130	306	167	54.6	6.9
Clay	4,875	1,734	775	1,585	333	68	257	123	48.5	7.8
Cumberland	23,588	5,444	4,032	7,734	3,224	752	1,603	799	59.8	10.2
DeKalb	9,557	2,828	1,920	2,957	924	125	469	334	50.3	8.4
Fentress	9,349	3,498	1,655	2,724	696	156	407	213	44.9	6.6
Jackson	6,328	2,458	1,010	1,787	559	82	257	175	45.2	6.8
Macon	10,279	3,506	1,719	3,481	863	145	337	228	49.2	5.5
Overton	11,670	4,249	2,272	3,318	894	133	477	327	44.1	6.9
Pickett	3,055	1,161	494	907	183	33	162	115	45.8	9.1
Putnam	31,470	6,860	4,723	9,381	4,427	779	2,999	2,301	63.2	16.8
Smith	9,363	2,584	1,705	3,333	969	203	398	171	54.2	6.1
Van Buren	3,098	994	616	1,126	193	41	113	15	48.0	4.1
Warren	21,552	4,636	4,626	7,482	2,638	422	1,177	571	57.0	8.1
White	13,486	4,021	2,285	4,668	1,301	186	660	365	53.2	7.6
UCDD	164,514	45,734	29,181	52,942	17,876	3,255	9,622	5,904	54.5	9.4
TN	3,139,066	500,929	532,985	942,865	531,012	130,284	330,742	170,249	67.1	16.0
USA									75.2	20.3

Note: Data are based on a sample and may differ from 100% data. "Adult" refers to person age 25 or over.
Source: 1990 Census of Population, STF 3.

ANNUAL AVERAGE LABOR FORCE ESTIMATES
(By Place of Residence)

VAN BUREN

	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
Civilian Labor Force.....	2,240	2,240	2,290	2,420	2,560	2,450	2,420	2,400	2,370	2,390	2,340
Employment.....	2,020	2,020	2,090	2,230	2,330	2,270	2,240	2,160	2,210	2,240	2,210
Unemployment.....	220	220	200	190	230	180	180	240	160	150	130
Unemployment Rate (%).....	9.8	9.8	8.7	7.9	9.0	7.3	7.4	10.0	6.8	6.3	5.6

Note: Workers involved in labor disputes are included among the employed. Total employment includes agricultural workers, proprietors, self-employed persons, workers in private households and unpaid family workers.

ANNUAL AVERAGE NONFARM WAGE AND SALARY EMPLOYMENT
(By Place of Employment)

	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
TOTAL.....	1,090	1,120	1,150	1,250	1,060	1,090	1,060	1,040	1,080	1,120	1,130
Goods Producing.....	740	740	750	840	610	610	550	480	470	480	460
Manufacturing.....	720	720	740	820	580	590	540	460	440	460	440
Construction and Mining.....	20	20	10	20	30	20	10	20	30	20	20
Service Producing.....	350	380	400	410	450	480	510	560	610	640	670
Trans., Comm., Utilities.....	0	0	10	20	10	10	20	20	20	20	20
Wholesale and Retail Trade.....	10	20	20	30	40	30	30	40	50	70	90
Finance, Insurance, and Real Estate... Services.....	10	10	10	10	10	10	20	20	20	30	20
Government.....	320	340	350	340	360	380	400	410	430	420	440

Source: Tennessee Department of Labor and Workforce Development, Research and Statistics Section

1999 PERSONAL INCOME ESTIMATES
UPPER CUMBERLAND DEVELOPMENT DISTRICT

Income by Place of Residence	Cannon	Clay	Cumberland	DeKalb	Fentress	Jackson	Macon	Overton	Pickett	Putnam	Smith	Van Buren	Warren	White	UCDD
Total Personal Income	248,816	128,378	913,509	326,368	292,276	191,382	323,396	337,906	86,442	1,396,118	338,893	84,027	809,450	412,572	5,889,533
Nonfarm Personal Income	252,007	128,419	900,804	324,098	289,396	193,169	324,676	337,779	84,800	1,399,635	340,728	83,946	780,759	414,862	5,855,078
Farm Income	(3,191)	(41)	12,705	2,270	2,880	(1,787)	(1,280)	127	1,642	(3,517)	(1,835)	81	28,691	(2,290)	34,455
Population	12,248	7,268	45,326	16,174	16,357	9,643	18,542	19,654	4,711	59,735	16,771	5,008	36,421	22,864	290,722
Per Capita Personal Income	20,315	17,663	20,154	20,179	17,869	19,847	17,441	17,193	18,349	23,372	20,207	16,779	22,225	18,045	20,258
Derivation of Total Personal Income	62,442	60,477	511,729	166,348	142,982	64,716	127,895	151,170	37,003	1,080,532	180,274	36,430	591,749	239,574	3,453,321
Total Earnings by Place of Work	4,283	3,786	34,095	10,570	8,374	4,326	8,286	9,626	2,230	63,343	11,952	2,315	37,008	16,137	216,331
Less: Per. Cont. for Soc. Ins.	96,706	11,984	15,386	35,736	26,732	47,208	76,978	53,827	13,250	(115,514)	41,400	18,888	(41,993)	31,224	311,812
Plus: Residence Adjustment	154,865	68,675	493,020	191,514	161,340	107,598	196,587	195,371	48,023	901,675	209,722	53,003	512,748	254,661	3,548,802
Equals: Net Earnings by Residence	39,019	20,487	193,131	58,720	32,889	32,715	48,891	48,646	12,185	250,192	56,339	9,907	127,040	55,506	985,667
Plus: Dividends, Interest, Rent	54,932	39,216	227,358	76,134	98,047	51,069	77,918	93,889	26,234	244,251	72,832	21,117	169,662	102,405	1,355,064
Plus: Transfer Payments	248,816	128,378	913,509	326,368	292,276	191,382	323,396	337,906	86,442	1,396,118	338,893	84,027	809,450	412,572	5,889,533
Equals: Total Personal Income															
Earnings by Place of Work															
Components of Earnings															
Wages and Salaries	39,872	42,865	360,015	111,649	80,755	44,738	89,828	103,728	23,396	829,828	140,602	28,293	450,683	173,387	2,519,639
Other Labor Income	5,068	5,452	37,188	12,313	9,898	5,371	10,684	12,971	2,773	97,642	16,975	3,449	47,257	19,205	286,246
Proprietors' Income	17,502	12,160	114,526	42,386	52,329	14,607	27,383	34,471	10,834	153,062	22,697	4,688	93,809	46,982	647,436
Farm	(3,594)	(457)	9,743	(963)	2,114	(2,117)	(2,596)	(480)	1,455	(4,300)	(2,444)	(72)	15,059	(3,346)	8,002
Nonfarm	21,096	12,617	104,783	43,349	50,215	16,724	29,979	34,951	9,379	157,362	25,141	4,760	78,750	50,328	639,434
Earnings by Industry															
Farm	(3,191)	(41)	12,705	2,270	2,880	(1,787)	(1,280)	127	1,642	(3,517)	(1,835)	81	28,691	(2,290)	34,455
Nonfarm	65,633	60,518	499,024	164,078	140,102	66,503	129,175	151,043	35,361	1,084,049	182,109	36,349	563,058	241,864	3,418,866
Private	52,907	49,263	445,623	143,034	118,191	55,194	106,385	122,661	28,733	880,842	159,470	29,561	509,167	214,567	2,915,598
Ag. Ser., Forestry, Fisheries	(D)	(D)	(D)	(D)	(D)	(D)	(D)	(D)	(D)	(D)	(D)	(D)	(D)	(D)	32,040
Mining	(D)	(D)	(D)	(D)	(D)	0	0	(D)	0	(D)	(D)	(D)	(D)	(D)	27,184
Construction	4,798	2,022	29,530	(D)	14,243	5,402	(D)	7,889	2,188	75,909	12,431	1,435	27,625	9,988	207,515
Manufacturing	10,108	19,504	101,500	46,783	22,250	17,182	31,536	43,774	(D)	294,146	60,093	(D)	269,608	104,846	1,044,230
Durable Goods	9,105	(D)	60,113	40,399	10,425	(D)	12,819	25,235	(D)	200,100	45,051	(D)	198,708	79,051	727,692
Non-durable Goods	1,003	(D)	41,387	6,384	11,825	(D)	18,717	18,539	(D)	94,046	15,042	(D)	70,900	25,795	316,538
Transportation, Utilities	4,778	3,720	21,876	8,712	7,552	(D)	14,517	9,873	1,816	78,351	9,920	(D)	27,107	14,397	212,619
Wholesale Trade	2,360	1,630	25,510	12,738	7,961	(D)	4,436	5,331	(D)	56,026	4,358	(D)	29,789	8,364	161,613
Retail Trade	8,979	9,291	77,530	14,732	20,332	5,397	17,857	17,677	(D)	125,594	22,822	1,226	48,741	34,534	412,531
Finance, Ins., Real Estate	2,417	1,482	47,641	4,231	5,537	3,522	7,556	7,236	2,243	45,018	8,624	801	(D)	6,870	155,241
Services	18,640	10,199	128,234	48,539	38,597	12,575	20,804	27,025	6,267	199,799	29,583	(D)	82,234	35,430	662,625
Government, Gvt. Enterprises	12,726	11,255	53,401	21,044	21,911	11,309	22,790	28,382	6,628	203,207	22,639	6,788	53,891	27,297	503,268
Federal, Civilian	1,437	2,551	4,994	1,882	1,737	1,122	1,720	2,402	318	14,338	5,829	261	6,373	2,722	47,686
Military	624	371	2,311	825	834	492	944	1,003	240	3,561	856	255	1,857	1,165	15,338
State and Local	10,665	8,333	46,096	18,337	19,340	9,695	20,126	24,977	6,070	185,308	15,954	6,272	45,661	23,410	440,244

(D): Disclosure. UCDD disclosure totals are estimated.

Note: All data except population and per capita income are in thousands of dollars.

Source: U. S. Department of Commerce, Bureau of Economic Analysis.

Van Buren County, Tennessee
 Solid Waste/Sanitation Fund
 Statement of Proposed Operations
 For the Fiscal Year Ending June 30, 2001
 Prepared by Jason Thompson

ACCOUNT NUMBER	DESCRIPTION	Actual 1998-1999	Estimated 1999-2000	Estimated 2000-2001	Estimated 2001-2002	Estimated 2002-2003	Estimated 2003-2004	Estimated 2004-2005	Estimated 2005-2006	Estimated 2006-2007	Estimated 2007-2008
ESTIMATED REVENUES											
40000	LOCAL TAXES										
40100	County Property Taxes										
40110	Current Property Tax										
40120	Trustee's Collections - Prior Year	\$170,965	\$8,792	\$9,886	\$10,183	\$10,488	\$10,803	\$11,127	\$11,461	\$11,804	\$12,159
40130	Circuit/Clerk & Master Collections - Prior Years	\$0	\$10,529	\$4,000	\$4,120	\$4,244	\$4,371	\$4,502	\$4,637	\$4,776	\$4,919
40140	Interest and Penalty	\$3,296	\$7,607	\$2,000	\$2,060	\$2,122	\$2,185	\$2,251	\$2,319	\$2,388	\$2,460
40150	Pickup Taxes	\$459	\$2,443	\$800	\$824	\$849	\$874	\$900	\$927	\$955	\$984
40163	Payments In Lieu of Taxes - Other	\$205	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL LOCAL TAXES	\$775	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<u>\$175,700</u>	<u>\$29,385</u>	<u>\$16,686</u>	<u>\$17,187</u>	<u>\$17,702</u>	<u>\$18,233</u>	<u>\$18,780</u>	<u>\$19,344</u>	<u>\$19,924</u>	<u>\$20,522</u>
CHARGES FOR CURRENT SERVICES											
43000	General Service Charges										
43100	Tipping Fees	\$360	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43114	Solid Waste Disposal Fee	\$3,802	\$642	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CHARGES FOR CURRENT SERVICES	<u>\$4,162</u>	<u>\$792</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
OTHER LOCAL REVENUES											
44000	NON-RECURRING ITEMS										
44500	Sale of Equipment	\$0	\$9,661	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL NON-RECURRING ITEMS	<u>\$0</u>	<u>\$9,661</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
	TOTAL ESTIMATED REVENUES	\$179,862	\$39,838	\$16,686	\$17,187	\$17,702	\$18,233	\$18,780	\$19,344	\$19,924	\$20,522
49800	Operating Transfers	\$10,000	\$58,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL ESTIMATED REVENUES AND OTHER SOURCES	<u>\$189,862</u>	<u>\$97,838</u>	<u>\$16,686</u>	<u>\$17,187</u>	<u>\$17,702</u>	<u>\$18,233</u>	<u>\$18,780</u>	<u>\$19,344</u>	<u>\$19,924</u>	<u>\$20,522</u>

Van Buren County, Tennessee
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ACCOUNT NUMBER	DESCRIPTION	Actual 1998-1999	Estimated 1999-2000	Estimated 2000-2001	Estimated 2001-2002	Estimated 2002-2003	Estimated 2003-2004	Estimated 2004-2005	Estimated 2005-2006	Estimated 2006-2007	Estimated 2007-2008
ESTIMATED EXPENDITURES											
55731	WASTE PICKUP										
147	Truck Drivers										
187	Overtime	\$18,353	\$8,477	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
201	Social Security	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
204	State Retirement	\$1,158	\$525	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
210	Unemployment Compensation	\$349	\$158	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
212	Employer Medicare	\$189	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
336	Maintenance and Repair Services - Equipment	\$271	\$123	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
412	Diesel Fuel	\$8,309	\$4,153	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
499	Other Supplies and Materials	\$4,569	\$2,063	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
510	Trustee's Commission	\$929	\$194	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
599	Other Charges	\$3,107	\$483	\$1,000	\$1,030	\$1,061	\$1,093	\$1,126	\$1,159	\$1,194	\$1,230
	TOTAL WASTE PICKUP	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<u>\$37,604</u>	<u>\$16,176</u>	<u>\$1,000</u>	<u>\$1,030</u>	<u>\$1,061</u>	<u>\$1,093</u>	<u>\$1,126</u>	<u>\$1,159</u>	<u>\$1,194</u>	<u>\$1,230</u>
55732	CONVENIENCE CENTERS										
149	Laborers										
201	Social Security	\$28,605	\$12,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
210	Unemployment Compensation	\$1,773	\$778	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
212	Medicare	\$764	\$182	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
307	Communication	\$415	\$182	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
351	Rentals	\$1,190	\$561	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
399	Other Contracted Services	\$600	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
415	Electricity	\$69,946	\$38,977	\$15,000	\$15,450	\$15,914	\$16,391	\$16,883	\$17,369	\$17,911	\$18,448
434	Natural Gas	\$1,440	\$718	\$360	\$371	\$382	\$393	\$405	\$417	\$430	\$443
454	Water and Sewer	\$453	\$587	\$600	\$618	\$637	\$656	\$675	\$696	\$716	\$738
499	Other Supplies and Materials	\$318	\$219	\$80	\$82	\$85	\$87	\$90	\$93	\$96	\$98
599	Other Charges	\$179	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CONVENIENCE CENTERS	\$3,851	\$5,625	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<u>\$109,534</u>	<u>\$60,979</u>	<u>\$16,040</u>	<u>\$16,521</u>	<u>\$17,017</u>	<u>\$17,527</u>	<u>\$18,053</u>	<u>\$18,595</u>	<u>\$19,153</u>	<u>\$19,727</u>
55754	LANDFILL OPERATION AND MAINTENANCE										
599	Other Charges	\$7,356	\$16,081	\$5,600	\$5,768	\$5,941	\$6,119	\$6,303	\$6,492	\$6,687	\$6,887
	TOTAL LANDFILL OPERATION AND MAINTENANCE	<u>\$7,356</u>	<u>\$16,081</u>	<u>\$5,600</u>	<u>\$5,768</u>	<u>\$5,941</u>	<u>\$6,119</u>	<u>\$6,303</u>	<u>\$6,492</u>	<u>\$6,687</u>	<u>\$6,887</u>
	TOTAL ESTIMATED EXPENDITURES	\$154,494	\$93,236	\$22,640	\$23,319	\$24,019	\$24,739	\$25,482	\$26,246	\$27,033	\$27,844
99100	Estimated Other Uses										
590	Operating Transfers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL ESTIMATED EXPENDITURES AND OTHER USES	<u>\$154,494</u>	<u>\$93,236</u>	<u>\$22,640</u>	<u>\$23,319</u>	<u>\$24,019</u>	<u>\$24,739</u>	<u>\$25,482</u>	<u>\$26,246</u>	<u>\$27,033</u>	<u>\$27,844</u>

Van Buren County, Tennessee
 Solid Waste/Sanitation Fund
 Statement of Proposed Operations
 For the Fiscal Year Ending June 30, 2001
 Prepared by Jason Thompson

ACCOUNT NUMBER	DESCRIPTION	Actual 1998-1999	Estimated 1999-2000	Estimated 2000-2001	Estimated 2001-2002	Estimated 2002-2003	Estimated 2003-2004	Estimated 2004-2005	Estimated 2005-2006	Estimated 2006-2007	Estimated 2007-2008
	Excess of Estimated Revenues and Other Sources										
	Over (Under) Estimated Expenditures and Other Uses	\$35,368	\$4,602	(\$5,954)	(\$6,133)	(\$6,317)	(\$6,506)	(\$6,701)	(\$6,902)	(\$7,109)	(\$7,323)
	Estimated Beginning Fund Balance - July 1	(\$11,198)	\$1,596	\$6,198	\$6,384	\$6,575	\$6,773	\$6,976	\$7,185	\$7,401	\$7,623
	Audit Adjustment	(\$22,574)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Estimated Ending Fund Balance - June 30	\$1,596	\$6,198	\$244	\$251	\$259	\$267	\$275	\$283	\$291	\$300



Van Buren County, Tennessee
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ACCOUNT NUMBER	DESCRIPTION	Estimated 2008-2009	Estimated 2009-2010	Estimated 2010-2011	Estimated 2011-2012
ESTIMATED REVENUES					
40000	LOCAL TAXES				
40100	County Property Taxes				
40110	Current Property Tax	\$12,524	\$12,900	\$13,287	\$13,685
40120	Trustee's Collections - Prior Year	\$5,067	\$5,219	\$5,376	\$5,537
40130	Circuit/Clerk & Master Collections - Prior Years	\$2,534	\$2,610	\$2,688	\$2,769
40140	Interest and Penalty	\$1,014	\$1,044	\$1,076	\$1,108
40150	Pickup Taxes	\$0	\$0	\$0	\$0
40163	Payments in Lieu of Taxes - Other	\$0	\$0	\$0	\$0
	TOTAL LOCAL TAXES	\$21,139	\$21,773	\$22,426	\$23,099
CHARGES FOR CURRENT SERVICES					
43000	General Service Charges				
43100	General Service Charges				
43110	Tipping Fees	\$0	\$0	\$0	\$0
43114	Solid Waste Disposal Fee	\$0	\$0	\$0	\$0
	TOTAL CHARGES FOR CURRENT SERVICES	\$0	\$0	\$0	\$0
OTHER LOCAL REVENUES					
44000	NON-RECURRING ITEMS				
44500	NON-RECURRING ITEMS				
44530	Sale of Equipment	\$0	\$0	\$0	\$0
	TOTAL NON-RECURRING ITEMS	\$0	\$0	\$0	\$0
	TOTAL ESTIMATED REVENUES	\$21,139	\$21,773	\$22,426	\$23,099
49800	Operating Transfers		\$0	\$0	\$0
	TOTAL ESTIMATED REVENUES AND OTHER SOURCES	\$21,139	\$21,773	\$22,426	\$23,099

Van Buren County, Tennessee
 Solid Waste/Sanitation Fund
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 For the Fiscal Year Ending June 30, 2001
 Prepared by Jason Thompson

ACCOUNT NUMBER	DESCRIPTION	Estimated 2008-2009	Estimated 2009-2010	Estimated 2010-2011	Estimated 2011-2012
	ESTIMATED EXPENDITURES				
55731	WASTE PICKUP				
147	Truck Drivers	\$0	\$0	\$0	\$0
187	Overtime	\$0	\$0	\$0	\$0
201	Social Security	\$0	\$0	\$0	\$0
204	State Retirement	\$0	\$0	\$0	\$0
210	Unemployment Compensation	\$0	\$0	\$0	\$0
212	Employer Medicare	\$0	\$0	\$0	\$0
336	Maintenance and Repair Services - Equipment	\$0	\$0	\$0	\$0
412	Diesel Fuel	\$0	\$0	\$0	\$0
499	Other Supplies and Materials	\$0	\$0	\$0	\$0
510	Trustee's Commission	\$1,267	\$1,305	\$1,344	\$1,384
599	Other Charges	\$0	\$0	\$0	\$0
	TOTAL WASTE PICKUP	\$1,267	\$1,305	\$1,344	\$1,384
55732	CONVENIENCE CENTERS				
149	Laborers	\$0	\$0	\$0	\$0
201	Social Security	\$0	\$0	\$0	\$0
210	Unemployment Compensation	\$0	\$0	\$0	\$0
212	Medicare	\$0	\$0	\$0	\$0
307	Communication	\$0	\$0	\$0	\$0
351	Rentals	\$0	\$0	\$0	\$0
399	Other Contracted Services	\$19,001	\$19,571	\$20,158	\$20,763
415	Electricity	\$456	\$470	\$484	\$498
434	Natural Gas	\$760	\$783	\$806	\$830
454	Water and Sewer	\$101	\$104	\$107	\$110
499	Other Supplies and Materials	\$0	\$0	\$0	\$0
599	Other Charges	\$0	\$0	\$0	\$0
	TOTAL CONVENIENCE CENTERS	\$20,318	\$20,928	\$21,555	\$22,202
55754	LANDFILL OPERATION AND MAINTENANCE				
599	Other Charges	\$7,094	\$7,307	\$7,526	\$7,752
	TOTAL LANDFILL OPERATION AND MAINTENANCE	\$7,094	\$7,307	\$7,526	\$7,752
	TOTAL ESTIMATED EXPENDITURES	\$28,679	\$29,539	\$30,426	\$31,338
99100	Estimated Other Uses				
590	Operating Transfers	\$0	\$0	\$0	\$0
	TOTAL ESTIMATED EXPENDITURES AND OTHER USES	\$28,679	\$29,539	\$30,426	\$31,338

Van Buren County, Tennessee
 Solid Waste/Sanitation Fund
 Statement of Proposed Operations
 For the Fiscal Year Ending June 30, 2001
 Prepared by Jason Thompson

ACCOUNT NUMBER	DESCRIPTION	Estimated 2008-2009	Estimated 2009-2010	Estimated 2010-2011	Estimated 2011-2012
	Excess of Estimated Revenues and Other Sources				
	Over (Under) Estimated				
	Expenditures and Other Uses	(\$7,543)	(\$7,769)	(\$8,002)	(\$8,242)
	Estimated Beginning Fund Balance - July 1	\$7,852	\$8,088	\$8,330	\$8,580
	Audit Adjustment	\$0	\$0	\$0	\$0
	Estimated Ending Fund Balance - June 30	\$309	\$318	\$328	\$338

PROOF OF PUBLICATION

STATE OF TENNESSEE
COUNTY OF VAN BUREN

I, Sandra Renee Crain, of Van Buren County, Tennessee, being first sworn, make oath that I am an authorized representative of The Mountain View, a newspaper of general circulation, published in the City of Spencer, Van Buren County and the State of Tennessee, and that the hereto attached publication appeared in the same on the following dates:

May 10th, 2002
_____, 2002
_____, 2002
_____, 2002
_____, 2002

Subscribed and sworn on this, 25th day of May, 2002.

Sandra Crain
Notary Public

Commission expires May 14, 2003.

Seal

COST OF PUBLICATION

First Insertion \$ 16.60
Second Insertion \$ _____
Third Insertion \$ _____
Fourth Insertion \$ _____
Fifth Insertion \$ _____

Total \$ 16.60

PUBLIC MEETING

Van Buren County Executives Office

May 23, 2002

5:00 p.m.

Van Buren County Solid Waste Region

5 Year Update to the 10 Year Plan

<u>Name</u>	<u>Address</u>	<u>Phone</u>	<u>Representing</u>
<i>Jason Thompson</i>	<i>1225 South Willow Ave. Cookeville, TN. 39506</i>	<i>931-432-4111</i>	<i>U.C.D.D.</i>
<i>Kelly J. Wisker</i>	<i>H.C. 69 Box 685-C Spencer TN 38585</i>	<i>931-946-2314 931 946-7403</i>	<i>V.B.C.</i>

RESOLUTION NUMBER 02-03-09-135

BE IT RESOLVED, by the County Commission of Van Buren County, Tennessee, meeting in a Special Called Session on this 13th day of September, 2002 that the attached 5 year update to the 10 year solid waste plan presented by the Van Buren County Solid Waste Region Board to the County Commission of Van Buren County, Tennessee be approved by the Van Buren County Commission and sent to the State of Tennessee Department of Environment and Conservation, Division of Solid Waste Assistance for final approval.

Motion made by: Lesa Guy

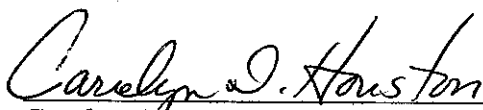
Second by: John Scott

Those voting Aye: Bennie Bryant, Leon Deweese, Joey Grissom, Lesa Guy, Darin Lance, John Scott, Sandra Shockley, Kenneth Simmons, David Solomon and David Sullivan.

Those voting Nay: None

Those not Voting: None

Those Absent: None



Carolyn D. Houston
Van Buren County Executive

Attest:



Linda S. Pettit
Van Buren County Clerk

To the best of my knowledge all statements and figures included in this Solid Waste Management 5-Year Update to the 10-Year Plan are accurate and correct as of the date of submission of this report.

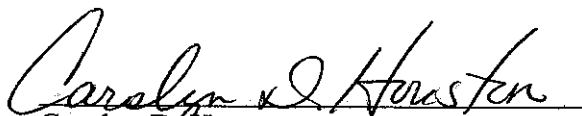
Region Name: Van Buren County

Date: September 13, 2002



Lesa Guy, Chairman
Solid Waste Planning Region

To the best of my knowledge all statements and figures included in this Solid Waste Management 5-Year Update to the 10-Year Plan are accurate and correct as of the date of submission of this report.



Carolyn D. Houston
Van Buren County Executive

Solid Waste Region Board Members

The Van Buren County Solid Waste Region Board Members were appointed by the County Executive and Confirmed by the County Commission in August of 2001.

Lesa Guy, Chairman

P.O. Box 336
Spencer, TN 38585
(term expires 2007)
(6 year term)
Represents: Van Buren County

James Grissom

Hc 69, Box 898
Spencer, TN 38585
(term expires 2007)
(6 year term)
Represents: Van Buren County

Bennie Bryant

Route 1, Box 469-A
Bone Cave, TN 38581
(term expires 2005)
(4 year term)
Represents: Van Buren County

Melodie H. Wheeler

P.O. Box 188
Spencer, TN 38585
(term expires 2003)
(2 year term)
Represents: Van Buren County

Randall Mealer

HC 69, Box 757
Spencer, TN 38585
(term expires 2005)
(4 year term)
Represents: Van Buren County

A RESOLUTION
CREATING VAN BUREN COUNTY'S MUNICIPAL SOLID WASTE PLANNING REGION

WHEREAS, The adoption of the Subtitle D landfill regulations by the United States Environmental Protection Agency and companion regulations adopted by the Tennessee Solid Waste Control Board will impact on both the cost and method of disposal of municipal solid waste; and

WHEREAS, at the urging and support of a coalition of local government, environmental, commercial, and industrial leaders the 97th Tennessee General Assembly enacted T.C.A. 68-211-801 et seq. titles "Solid Waste Management Act of 1991"; and

WHEREAS, with the view that better planning for solid waste will help control the additional costs that will be imposed by the new landfill regulations, help protect the environment, provide an improved solid waste management system, better utilize our natural resources, and promote the education of the citizens of Tennessee in the areas of solid waste management including the need for and desirability of reduction and minimization of solid waste, local governments in Tennessee supported and worked for the passage of the Act; and

WHEREAS, one of the stated public policies of this Act is to institute and maintain a comprehensive, integrated, statewide program for solid waste management; and

WHEREAS, as per T.C.A. 68-211-811, the nine development districts in the State of Tennessee have completed a district needs assessment which are inventories of the solid waste systems in Tennessee; and

WHEREAS, Van Buren County's Board of County Commissioners has given consideration to the needs assessment prepared by the Upper Cumberland Development District; and

WHEREAS, T.C.A. 68-211-813, requires that counties in the State of Tennessee form municipal solid waste regions no later than December 12, 1992; and

WHEREAS, the Act's stated preference is the formation of multi-county regions with counties having the option of forming single or multi-county municipal solid waste regions; and

WHEREAS, the State of Tennessee will provide grant monies of varying amounts to single county, two county, and three or more county municipal solid waste regions to assist these regions in developing their municipal solid waste region plans; and

WHEREAS, the primary and prevailing purpose of the municipal solid waste regions are the preparation of municipal solid waste regional plans which among other requirements must identify how each region will reduce its solid waste disposal per capita by twenty-five percent (25%) by December 31, 1995, and a planned capacity assurance of its disposal for a ten (10) year period; and

WHEREAS, the development of a municipal solid waste regional plan that results in the most cost effective and efficient management of municipal solid waste is in the best interest of the citizens of Van Buren County.

NOW, THEREFORE BE IT RESOLVED, by the Board of County Commissioners of Van Buren County, Tennessee, acting pursuant to T.C.A. 68-211-801 et seq., that there is hereby established a Municipal Solid Waste Region for and by Van Buren County, Tennessee; and

BE IT FURTHER RESOLVED, that pursuant to T.C.A. 68-211-813(a)(2), that the Board of County Commissioners of Van Buren, Tennessee finds and determines that Van Buren County shall be and shall constitute a single county municipal solid waste region due to the following:

Van Buren County recognizes the advantages of multi-county solid waste planning. We are reviewing the information contained in the District Needs Assessment which was released September 30, 1992. It will take several weeks to adequately review the data. Therefore, at this time, we feel that it is in the best interest of the citizens of Van Buren County that Van Buren County become a single county municipal solid waste region. Van Buren County will continue to plan and cooperate with its neighbors in any way necessary to provide the most efficient and cost effective solid waste management system for its citizens.

BE IT FURTHER RESOLVED, that pursuant to T.C.A. 68-211-813(b)(1), a Municipal Solid Waste Region Board is hereby established to administer the activities of this Region; and

BE IT FURTHER RESOLVED, that this Municipal Solid Waste Region Board shall be composed of five (5) members; and

BE IT FURTHER RESOLVED, that pursuant to T.C.A. 68-211-813(b)(1) four (4) Board members shall be appointed by the County Executive and approved by this Board of County Commissioners and, due to the fact that Spencer collects or provides disposal services through its own initiative or by contract, Spencer shall have a Board member appointed by the Mayor of Spencer and approved by the City Council (Board of Alderman) of Spencer.

BE IT FURTHER RESOLVED, that members of the Board of the Municipal Solid Waste Region shall serve a six (6) year term except that two (2) members appointed by the County Executive shall have a two (2) year term, that one (1) member appointed by the County Executive shall have a four (4) year term, that one (1) member appointed by the County Executive shall have a six (6) year term, that one (1) member appointed by the Mayor of Spencer shall have a two (2) year term; and

BE IT FURTHER RESOLVED, that this Municipal Solid Waste Region Board shall have all powers and duties as granted it by T.C.A. 68-211-813 et seq. and in addition, in the performance of its duty to produce a municipal solid waste region plan, it shall be empowered to utilize existing Van Buren County governmental personnel, to employ or contract with persons, private consulting firms, and/or governmental, quasi-governmental, and public entities and agencies and to utilize Van Buren County's services, facilities and records in completing this task; and

BE IT FURTHER RESOLVED, that at the Municipal Solid Waste Region Board's initial organizational meeting it shall select from its members a chair, vice-chair, and secretary and shall cause the establishment of a municipal solid waste advisory committee whose membership shall be chosen by the Board and whose duties are to assist and advise the Board; and

BE IT FURTHER RESOLVED, that the Municipal Solid Waste Region Board, in the furtherance of its duty to produce a municipal solid waste region plan, is authorized to apply for and receive funds from the State of Tennessee, the federal government, Van Buren County, Spencer, and to apply for and receive donations and grants from private corporations and foundations; and

BE IT FURTHER RESOLVED, that, Van Buren County shall receive, disburse, and act as the fiscal agent for the administration of the funds of the Municipal Solid Waste Region and the Region's Board; and

BE IT FURTHER RESOLVED, that upon the passage of this Resolution and at no later date than December 31, 1992, the County Clerk of Van Buren County shall transmit a copy of this Resolution to the Tennessee State Planning Office.

RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF VAN BUREN COUNTY, TENNESSEE, this 9th day of NOVEMBER, 1992, the welfare of the citizens of VAN BUREN County requiring it.

Sponsor

James Baird
County Commissioner

Attest:

Oliver A. Bayless
County Clerk

Approved:

[Signature]
County Executive

Approved as to form:

[Signature]
County Attorney

ATTEST:

Certified a True Copy of Resolution as appears in Minute Book K
Page 432-438.

Linda Pettit
VAN BUREN COUNTY CLERK

Van Buren County, Tennessee
 Solid Waste/Sanitation Fund
 Statement of Proposed Operations
 For the Fiscal Year Ending June 30, 2001
 Prepared by Jason Thompson

ACCOUNT NUMBER	DESCRIPTION	Actual 1998-1999	Estimated 1999-2000	Estimated 2000-2001	Estimated 2001-2002	Estimated 2002-2003	Estimated 2003-2004	Estimated 2004-2005	Estimated 2005-2006	Estimated 2006-2007	Estimated 2007-2008
ESTIMATED REVENUES											
LOCAL TAXES											
40000	County Property Taxes										
40110	Current Property Tax	\$170,965	\$8,792	\$9,886	\$10,183	\$10,488	\$10,803	\$11,127	\$11,461	\$11,804	\$12,159
40120	Trustee's Collections - Prior Year	\$0	\$10,529	\$4,000	\$4,120	\$4,244	\$4,371	\$4,502	\$4,637	\$4,776	\$4,919
40130	Circuit/Clerk & Master Collections - Prior Years	\$3,296	\$7,607	\$2,000	\$2,060	\$2,122	\$2,185	\$2,251	\$2,319	\$2,388	\$2,460
40140	Interest and Penalty	\$459	\$2,443	\$800	\$824	\$849	\$874	\$900	\$927	\$955	\$984
40150	Pickup Taxes	\$205	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40163	Payments In Lieu of Taxes - Other	\$775	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL LOCAL TAXES	\$175,700	\$29,385	\$16,686	\$17,187	\$17,702	\$18,233	\$18,780	\$19,344	\$19,924	\$20,522
CHARGES FOR CURRENT SERVICES											
43000	General Service Charges										
43100	Tipping Fees	\$360	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43110	Solid Waste Disposal Fee	\$3,802	\$642	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43114	TOTAL CHARGES FOR CURRENT SERVICES	\$4,162	\$792	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTHER LOCAL REVENUES											
NON-RECURRING ITEMS											
44500	Sale of Equipment	\$0	\$9,661	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44530	TOTAL NON-RECURRING ITEMS	\$0	\$9,661	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL ESTIMATED REVENUES	\$179,862	\$39,838	\$16,686	\$17,187	\$17,702	\$18,233	\$18,780	\$19,344	\$19,924	\$20,522
49800	Operating Transfers	\$10,000	\$58,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL ESTIMATED REVENUES AND OTHER SOURCES	\$189,862	\$97,838	\$16,686	\$17,187	\$17,702	\$18,233	\$18,780	\$19,344	\$19,924	\$20,522

Van Buren County, Tennessee
 Solid Waste/Sanitation Fund
 Statement of Proposed Operations
 For the Fiscal Year Ending June 30, 2001
 Prepared by Jason Thompson

ACCOUNT NUMBER	DESCRIPTION	Actual 1998-1999	Estimated 1999-2000	Estimated 2000-2001	Estimated 2001-2002	Estimated 2002-2003	Estimated 2003-2004	Estimated 2004-2005	Estimated 2005-2006	Estimated 2006-2007	Estimated 2007-2008
ESTIMATED EXPENDITURES											
55731	WASTE PICKUP										
147	Truck Drivers	\$18,353	\$8,477	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
187	Overtime	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
201	Social Security	\$1,158	\$525	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
204	State Retirement	\$349	\$158	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
210	Unemployment Compensation	\$189	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
212	Employer Medicare	\$271	\$123	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
336	Maintenance and Repair Services - Equipment	\$8,309	\$4,153	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
412	Diesel Fuel	\$4,569	\$2,063	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
499	Other Supplies and Materials	\$929	\$194	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
510	Trustee's Commission	\$3,107	\$483	\$1,000	\$1,030	\$1,061	\$1,093	\$1,126	\$1,159	\$1,194	\$1,230
599	Other Charges	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL WASTE PICKUP	\$37,604	\$16,176	\$1,000	\$1,030	\$1,061	\$1,093	\$1,126	\$1,159	\$1,194	\$1,230
55732	CONVENIENCE CENTERS										
149	Laborers	\$28,605	\$12,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
201	Social Security	\$1,773	\$778	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
210	Unemployment Compensation	\$764	\$182	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
212	Medicare	\$415	\$182	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
307	Communication	\$1,190	\$561	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
351	Rentals	\$600	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
399	Other Contracted Services	\$69,946	\$38,977	\$15,000	\$15,450	\$15,914	\$16,391	\$16,883	\$17,389	\$17,911	\$18,448
415	Electricity	\$1,440	\$718	\$360	\$371	\$382	\$393	\$405	\$417	\$430	\$443
434	Natural Gas	\$453	\$587	\$600	\$618	\$637	\$656	\$675	\$696	\$716	\$738
454	Water and Sewer	\$318	\$219	\$80	\$82	\$85	\$87	\$90	\$93	\$96	\$98
499	Other Supplies and Materials	\$179	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
599	Other Charges	\$3,851	\$5,625	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CONVENIENCE CENTERS	\$109,534	\$60,979	\$16,040	\$16,521	\$17,017	\$17,527	\$18,053	\$18,595	\$19,153	\$19,727
55754	LANDFILL OPERATION AND MAINTENANCE										
599	Other Charges	\$7,356	\$16,081	\$5,600	\$5,768	\$5,941	\$6,119	\$6,303	\$6,492	\$6,687	\$6,887
	TOTAL LANDFILL OPERATION AND MAINTENANCE	\$7,356	\$16,081	\$5,600	\$5,768	\$5,941	\$6,119	\$6,303	\$6,492	\$6,687	\$6,887
	TOTAL ESTIMATED EXPENDITURES	\$154,494	\$93,236	\$22,640	\$23,319	\$24,019	\$24,739	\$25,482	\$26,246	\$27,033	\$27,844
99100	Estimated Other Uses										
590	Operating Transfers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL ESTIMATED EXPENDITURES AND OTHER USES	\$154,494	\$93,236	\$22,640	\$23,319	\$24,019	\$24,739	\$25,482	\$26,246	\$27,033	\$27,844

Van Buren County, Tennessee
 Solid Waste/Sanitation Fund
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ACCOUNT NUMBER	DESCRIPTION	Actual 1998-1999	Estimated 1999-2000	Estimated 2000-2001	Estimated 2001-2002	Estimated 2002-2003	Estimated 2003-2004	Estimated 2004-2005	Estimated 2005-2006	Estimated 2006-2007	Estimated 2007-2008
	Excess of Estimated Revenues and Other Sources										
	Over (Under) Estimated										
	Expenditures and Other Uses	\$35,368	\$4,602	(\$5,954)	(\$6,133)	(\$6,317)	(\$6,506)	(\$6,701)	(\$6,902)	(\$7,109)	(\$7,323)
	Estimated Beginning Fund Balance - July 1	(\$11,198)	\$1,596	\$6,198	\$6,384	\$6,575	\$6,773	\$6,976	\$7,185	\$7,401	\$7,623
	Audit Adjustment	(\$22,574)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Estimated Ending Fund Balance - June 30	\$1,596	\$6,198	\$244	\$251	\$259	\$267	\$275	\$283	\$291	\$300

Van Buren County, Tennessee
 Solid Waste/Sanitation Fund
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ACCOUNT NUMBER	DESCRIPTION	Estimated 2008-2009	Estimated 2009-2010	Estimated 2010-2011	Estimated 2011-2012
ESTIMATED REVENUES					
40000	LOCAL TAXES				
40100	County Property Taxes				
40110	Current Property Tax	\$12,524	\$12,900	\$13,287	\$13,685
40120	Trustee's Collections - Prior Year	\$5,067	\$5,219	\$5,376	\$5,537
40130	Circuit/Clerk & Master Collections - Prior Years	\$2,534	\$2,610	\$2,688	\$2,769
40140	Interest and Penalty	\$1,014	\$1,044	\$1,076	\$1,108
40150	Pickup Taxes	\$0	\$0	\$0	\$0
40163	Payments In Lieu of Taxes - Other	\$0	\$0	\$0	\$0
	TOTAL LOCAL TAXES	\$21,139	\$21,773	\$22,426	\$23,099
CHARGES FOR CURRENT SERVICES					
43000	General Service Charges				
43100	General Service Charges				
43110	Tipping Fees	\$0	\$0	\$0	\$0
43114	Solid Waste Disposal Fee	\$0	\$0	\$0	\$0
	TOTAL CHARGES FOR CURRENT SERVICES	\$0	\$0	\$0	\$0
OTHER LOCAL REVENUES					
44000	NON-RECURRING ITEMS				
44500	NON-RECURRING ITEMS				
44530	Sale of Equipment	\$0	\$0	\$0	\$0
	TOTAL NON-RECURRING ITEMS	\$0	\$0	\$0	\$0
	TOTAL ESTIMATED REVENUES	\$21,139	\$21,773	\$22,426	\$23,099
49800	Operating Transfers		\$0	\$0	\$0
	TOTAL ESTIMATED REVENUES AND OTHER SOURCES	\$21,139	\$21,773	\$22,426	\$23,099

Van Buren County, Tennessee
 Solid Waste/Sanitation Fund
 Statement of Proposed Operations
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ACCOUNT NUMBER	DESCRIPTION	Estimated 2008-2009	Estimated 2009-2010	Estimated 2010-2011	Estimated 2011-2012
ESTIMATED EXPENDITURES					
55731	WASTE PICKUP				
147	Truck Drivers	\$0	\$0	\$0	\$0
187	Overtime	\$0	\$0	\$0	\$0
201	Social Security	\$0	\$0	\$0	\$0
204	State Retirement	\$0	\$0	\$0	\$0
210	Unemployment Compensation	\$0	\$0	\$0	\$0
212	Employer Medicare	\$0	\$0	\$0	\$0
336	Maintenance and Repair Services - Equipment	\$0	\$0	\$0	\$0
412	Diesel Fuel	\$0	\$0	\$0	\$0
499	Other Supplies and Materials	\$0	\$0	\$0	\$0
510	Trustee's Commission	\$1,267	\$1,305	\$1,344	\$1,384
599	Other Charges	\$0	\$0	\$0	\$0
	TOTAL WASTE PICKUP	\$1,267	\$1,305	\$1,344	\$1,384
55732	CONVENIENCE CENTERS				
149	Laborers	\$0	\$0	\$0	\$0
201	Social Security	\$0	\$0	\$0	\$0
210	Unemployment Compensation	\$0	\$0	\$0	\$0
212	Medicare	\$0	\$0	\$0	\$0
307	Communication	\$0	\$0	\$0	\$0
351	Rentals	\$0	\$0	\$0	\$0
399	Other Contracted Services	\$19,001	\$19,571	\$20,158	\$20,763
415	Electricity	\$456	\$470	\$484	\$498
434	Natural Gas	\$760	\$783	\$806	\$830
454	Water and Sewer	\$101	\$104	\$107	\$110
499	Other Supplies and Materials	\$0	\$0	\$0	\$0
599	Other Charges	\$0	\$0	\$0	\$0
	TOTAL CONVENIENCE CENTERS	\$20,318	\$20,928	\$21,555	\$22,202
55754	LANDFILL OPERATION AND MAINTENANCE				
599	Other Charges	\$7,094	\$7,307	\$7,526	\$7,752
	TOTAL LANDFILL OPERATION AND MAINTENANCE	\$7,094	\$7,307	\$7,526	\$7,752
	TOTAL ESTIMATED EXPENDITURES	\$28,679	\$29,539	\$30,426	\$31,338
99100	Estimated Other Uses				
590	Operating Transfers	\$0	\$0	\$0	\$0
	TOTAL ESTIMATED EXPENDITURES AND OTHER USES	\$28,679	\$29,539	\$30,426	\$31,338

Van Buren County, Tennessee
 Solid Waste/Sanitation Fund
 Statement of Proposed Operations
 For the Fiscal Year Ending June 30, 2001
 Prepared by Jason Thompson

ACCOUNT NUMBER	DESCRIPTION	Estimated 2008-2009	Estimated 2009-2010	Estimated 2010-2011	Estimated 2011-2012
	Excess of Estimated Revenues and Other Sources				
	Over (Under) Estimated				
	Expenditures and Other Uses	(\$7,543)	(\$7,769)	(\$8,002)	(\$8,242)
	Estimated Beginning Fund Balance - July 1	\$7,852	\$8,088	\$8,330	\$8,580
	Audit Adjustment	\$0	\$0	\$0	\$0
	Estimated Ending Fund Balance - June 30	\$309	\$318	\$328	\$338

A. **GENERAL DESCRIPTION**

Van Buren County has elected to assemble a 10-year Comprehensive Solid Waste Plan as a single county region. Therefore, the regional boundaries will include all of Van Buren County. Van Buren County is bounded on the east by Cumberland and Bledsoe Counties, on the south by Sequatchie County, on the west by Warren County, and on the north by White County. The County contains about 273.5 square miles. Spencer, the county seat of Van Buren County, is located in the eastern section of Middle Tennessee. It is within and near the eastern border of the Highland Rim. Spencer is located approximately one hundred (100) miles southeast of Nashville, ninety-five (95) miles southwest of Knoxville and about thirty (30) miles south of Cookeville. It is located in the Upper Cumberland Development District.

Spencer comprises a population of 1,125 residents according to the 2000 census. The county-wide population is 5,508, also according to the 2000 census. Because of the majority of the land being owned by two (2) separate entities, Van Buren County has been an isolated small county in Tennessee. Generally, the county's residents rely on small farming, light manufacturing (generally in the apparel industry), the lumber industry, a metal forming plant and commuting to other counties for most of the employment opportunities.

B. RATIONALE FOR REGION FORMATION

After the formation of solid waste planning regions in December of 1992, Van Buren County held meetings with each county assigned to their region to discuss the proposed 10-year Comprehensive Solid Waste Plan. It was the general consensus of all counties involved to formulate single county regions, therefore, Van Buren County failed to adopt a multi-county region.

C. INSTITUTIONAL STRUCTURE

The Van Buren County Solid Waste Board is made up of five (5) individuals appointed by the County Commission. A Chairman, Vice-Chairman, and Secretary/Treasurer have been elected to serve on this board. The sole purpose of the Solid Waste Board is to assemble a 10-year Comprehensive Solid Waste Plan, as required by the Solid Waste Management Act of 1991 for submission and approval of the Van Buren County Commission Landfill Committee. In addition to the Solid Waste Board, there is a five (5) member Advisory Committee made up of individuals from different areas of Van Buren County. The role of the Advisory Committee is to counsel the Solid Waste Board as to the needs and concerns of their particular area. Also, the Advisory Committee relays the information provided in the plan and discussed in board meetings to the citizens in their area(s). The public is also welcome to all Solid Waste Board meetings and all meetings are open discussion.

Van Buren County publishes the date and time of all board meetings in the local paper (The Mountain View) so all citizens are aware of each meeting's time, date and location.

D. DEMOGRAPHICS

The current 2000 population of Van Buren County, according to the U. S. Census Bureau population is 5,508 people, therefore, the average population density calculates to be 20.1 people per square mile.

To the best of my knowledge all statements and figures included in this Solid Waste Management 5-Year Update to the 10-Year Plan are accurate and correct as of the date of submission of this report.

Region Name: Van Buren County

Lesa Guy

Typed Name of the Chairman of the Solid Waste Planning Region

Signature of the Chairman of the Solid Waste Planning Region

5-15-02

Date

To the best of my knowledge all statements and figures included in this Solid Waste Management 5-Year Update to the 10-Year Plan are accurate and correct as of the date of submission of this report.

Kelly Dishman

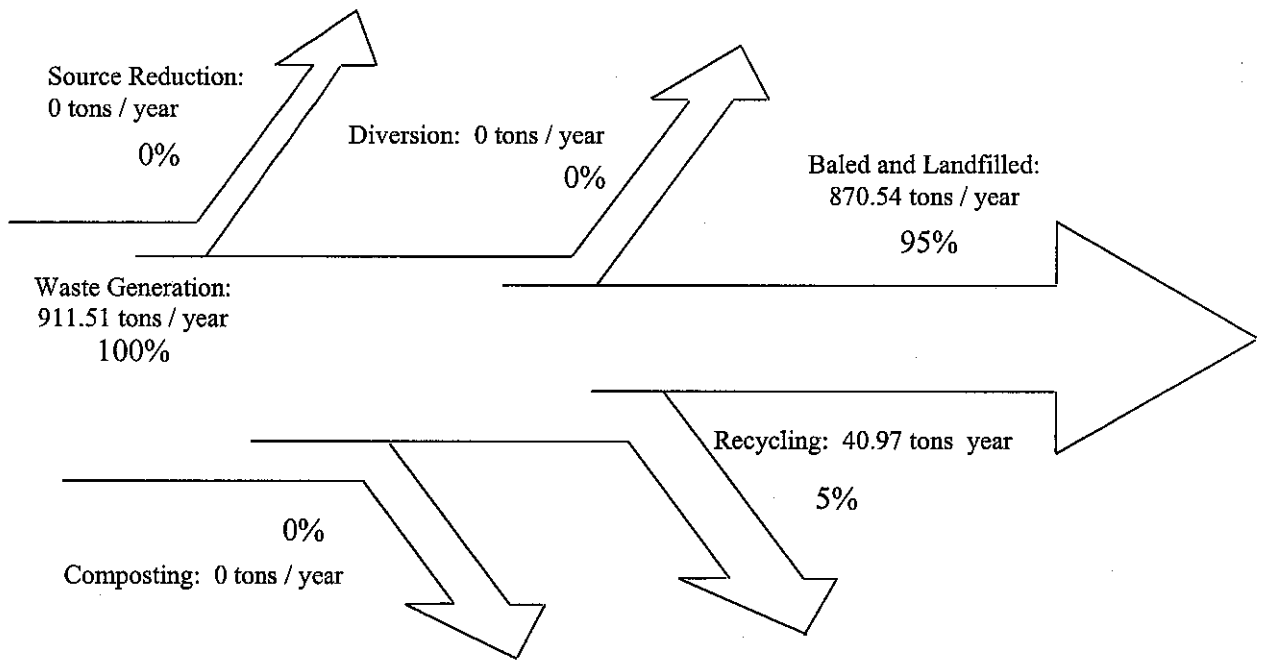
Typed Name of the County Executive(s)

Signature of the County Executive(s)

5-15-02

Date

**Van Buren County Proportional
Flow Diagram**



TO	DATE

TELEPHONE/MEETING RECORD

DATE: 9-10-02

TO: File

FROM: BSK

SUBJECT: Van Buren - Five Year Update

Jason Thompson (UCDD) called today. He has spoken with the new county exec. & she has scheduled the report for a commissioner's hearing on 9/13. She will then sign & forward to our office by middle or last of next week (9/20).



STATE OF TENNESSEE
DEPARTMENT OF ENVIRONMENT AND CONSERVATION
Division of Community Assistance

L & C Tower-8th Floor
401 Church Street
Nashville, Tennessee 37243-1533

CERTIFIED MAIL 7002 0510 0002 3353 0700

September 2, 2002

The Honorable Carolyn Houston
Van Buren County Executive
PO Box 217
Spencer, TN 38585

RE: Loss of State Funding Eligibility/Past Due Solid Waste Plan Five-Year Update

Dear Ms. Houston:

On May 8, 2002, your office was sent a Commissioner's warning letter that the Department of Environment and Conservation had not received the Five-Year Update to the region's municipal solid waste plan. The Solid Waste Management Act of 1991 [T.C.A. 68-211-871] requires that the plan be revised every five years after the plan's initial approval. The Van Buren County plan update was due to be received by the Division of Community Assistance on March 31, 2002. When the solid waste region planning board for the county fails to comply with provisions of the Act, the county represented by the solid waste planning region board is in non-compliance and is subject to loss of funds and civil penalties [T.C.A. 68-211-816(a)].

Van Buren County is no longer eligible for funding from the Solid Waste Management Fund as stated in [T.C.A. 68-211-816 (a) (2)]. To end this non-compliance with provisions of the Act, the Van Buren County Solid Waste Planning Region Board or Van Buren County must submit the Five-Year Update to the region's solid waste plan within 90 days of receipt of this letter. If the region or county fails to submit the annual progress report within one hundred eighty (180) days from the date of receipt of the Commissioner's warning letter (May 16, 2002), additional sanctions may be imposed in accordance with [T.C.A. 68-211-816 (a) (3)]. Staff from the development district and the University of Tennessee County Technical Assistance Service (UT-CTAS) is available to provide any assistance you may need to complete the plan update.



STATE OF TENNESSEE
DEPARTMENT OF ENVIRONMENT AND CONSERVATION
Division of Community Assistance

L & C Tower-8th Floor
401 Church Street
Nashville, Tennessee 37243-1533

CERTIFIED MAIL 7002 0510 0002 3353 0694

September 2, 2002

Ms. Lisa Guy
Chairman, Van Buren County MSW Planning Region
Route 1, Box 590
Spencer, TN 38585

RE: Loss of State Funding Eligibility/Past Due Solid Waste Plan Five-Year Update

Dear Ms. Guy:

On May 8, 2002, you were sent a Commissioner's warning letter that the Department of Environment and Conservation had not received the Five-Year Update to the region's municipal solid waste plan. The Solid Waste Management Act of 1991 [T.C.A. 68-211-871] requires that the plan be revised every five years after the plan's initial approval. The Van Buren County plan update was due to be received by the Division of Community Assistance on March 31, 2002. When the solid waste region planning board for the county fails to comply with provisions of the Act, the county represented by the solid waste planning region board is in non-compliance and is subject to loss of funds and civil penalties [T.C.A. 68-211-816(a)].

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TO	DATE

TELEPHONE/MEETING RECORD

DATE: 8-28-02

TO: File

FROM: Bob K.

SUBJECT: Van Buren - Five Year Update - Late

Spoke w/ Jason Thompson (w/ DD) today. He prepared the update, at no charge to County, + handed it to the County executive to secure Commission approval. Jason has reminded the Co. exec. constantly that the update is past due, but he has not yet brought it before the Commission for their approval.

I advised Jason today that a letter is being issued.

TO	DATE

TELEPHONE/MEETING RECORD

DATE: 5-31-02

TO: File

FROM: BHK.

SUBJECT: Van Buren - 5 Yr. Update

Jason Thompson (WCDD) called today to say that he has completed the 5-Year Update & it will be considered at the 4/17 meeting of the County Commission



STATE OF TENNESSEE
DEPARTMENT OF ENVIRONMENT AND CONSERVATION
NASHVILLE, TENNESSEE 37243-0435

DON SUNDQUIST
GOVERNOR

MILTON H. HAMILTON, JR.
COMMISSIONER

CERTIFIED MAIL #P800 251 040

May 8, 2002

Ms. Lisa Guy, Chairman
Van Buren County MSW Planning Region
Route 1, Box 590
Spencer, TN 38585

RE: Failure to Submit Municipal Solid Waste Regional Plan Five-Year Update

Dear Ms. Guy:

The Department of Environment and Conservation has not received the Solid Waste Planning Region's Five-Year Plan Update for Van Buren County. The Solid Waste Management Act of 1991 [T.C.A. 68-211-814 (a)(2)] requires that the plan be revised every five years after the plan's initial approval. The Van Buren County plan update was due to be received by the Division of Community Assistance on March 31, 2002. When the solid waste region planning board for the county fails to comply with provisions of the Act, the county represented by the solid waste planning region board is in non-compliance and is subject to loss of funds and civil penalties [T.C.A. 68-211-816(a)].

To end this non-compliance with provisions of the Act, the Van Buren County Solid Waste Planning Region Board or Van Buren County must submit the plan update within 90 days of receipt of this letter. If the plan update is not received, the Van Buren County Solid Waste Region, and Van Buren County will lose eligibility for funds from the Solid Waste Management Fund [T.C.A. 68-211-816 (a)(2)]. If non-compliance continues, additional sanctions may follow [T.C.A. 68-211-816 (a)(3)].

I am certain that Van Buren County and the Van Buren County Solid Waste Planning Region will give these issues the serious consideration that is warranted. Staff from the Upper Cumberland Development District and the University of Tennessee County Technical Assistance Service is available to assist Knox County in completing the plan update. If you need additional information, please contact Louis Bordenave with the Division of Community Assistance at 615-532-0095.

Sincerely,

Milton H. Hamilton, Jr.

MHH:RLG:LB:lr



STATE OF TENNESSEE
DEPARTMENT OF ENVIRONMENT AND CONSERVATION
NASHVILLE, TENNESSEE 37243-0435

DON SUNDQUIST
GOVERNOR

MILTON H. HAMILTON, JR.
COMMISSIONER

CERTIFIED MAIL #P800 251 041

May 8, 2002

The Honorable Kelly J. Dishman
Van Buren County Executive
PO Box 217
Spencer, TN 38585

RE: Failure to Submit Municipal Solid Waste Regional Plan Five-Year Update

Dear Executive Dishman:

The Department of Environment and Conservation has not received the Solid Waste Planning Region's Five-Year Plan Update for Van Buren County. The Solid Waste Management Act of 1991 [T.C.A. 68-211-814 (a)(2)] requires that the plan be revised every five years after the plan's initial approval. The Van Buren County plan update was due to be received by the Division of Community Assistance on March 31, 2002. When the solid waste region planning board for the county fails to comply with provisions of the Act, the county represented by the solid waste planning region board is in non-compliance and is subject to loss of funds and civil penalties [T.C.A. 68-211-816(a)].

To end this non-compliance with provisions of the Act, the Van Buren County Solid Waste Planning Region Board or Van Buren County must submit the plan update within 90 days of receipt of this letter. If the plan update is not received, the Van Buren County Solid Waste Region, and Van Buren County will lose eligibility for funds from the Solid Waste Management Fund [T.C.A. 68-211-816 (a)(2)]. If non-compliance continues, additional sanctions may follow [T.C.A. 68-211-816 (a)(3)].

I am certain that Van Buren County and the Van Buren County Solid Waste Planning Region will give these issues the serious consideration that is warranted. Staff from the Upper Cumberland Development District and the University of Tennessee County Technical Assistance Service is available to assist Knox County in completing the plan update. If you need additional information, please contact Louis Bordenave with the Division of Community Assistance at 615-532-0095.

Sincerely,

Milton H. Hamilton, Jr.

MHH:RLG:LB:lr



STATE OF TENNESSEE
DEPARTMENT OF ENVIRONMENT AND CONSERVATION

Division of Community Assistance
8th Floor, L & C Tower, 401 Church Street
Nashville, Tennessee 37243-0455

January 14, 2002

Ms. Lisa Guy
Chairman, Van Buren Co. Municipal SW Planning Region 88
Route 1, Box 590
Spencer, TN 38585

RE: Five-year Update to Ten-year Solid Waste Plan
Van Buren County SW Region
Region Member(s): Van Buren
Update Due — March 31, 2002

Dear Ms. Guy:

As you are aware, the Solid Waste Management Act of 1991 requires the Solid Waste Regions to plan, monitor, and report on solid waste activities. One of the requirements of this legislation was for each region to prepare a Ten-year Solid Waste Management Plan. The legislation also requires that Five-year updates to those plans be prepared and submitted to the state for review. The Van Buren County Region's Ten-year plan was approved on March 31, 1997; therefore, your Five-year Update is due to this office by **March 31, 2002**. Please note that the Update is expected to consider the next Ten-year planning horizon, and will become your current Ten-year Plan upon approval by this office.

Also required by the Solid Waste Act is submittal of a Needs Assessment report for all of the counties within each Development District. The initial Assessment was due by September 30, 1992; with revisions due by April 1, 1999 and every five years after that. The SW Needs Assessment for the counties and municipalities within your region was received on April 7, 1999. Please contact Mr. Jason Thompson with the Upper Cumberland Development District to determine the status of your Region's Needs Assessment report. The Needs Assessment will provide much of the information necessary for the preparation of the Five-year Update to your Ten-year Plan.

The Five-year update to your Ten-year Solid Waste Management Plan is an important tool for your Region. If you have any questions, please do not hesitate to contact me at 615-532-0744.

Sincerely,

A handwritten signature in cursive script that reads "Becky Gorham".

Becky Gorham
Planning, Reporting and Waste Reduction

BG:lr