

Table 1. Previous System-level Fiscal Capacity Models

School System	1990 System Level Models		Models Evaluated for Task Force						School System
	Unique	Ovrlapping	02 Two Tier	04 Two-tier	04 Two-tier	04 One-tier	04 One-tier	05 Prototype	
	Property Base	Property Base		Regression/ Algebraic	Regression/ Regression				
Anderson County	0.5267%	0.8665%	0.4630%	0.5617%	0.5730%	0.6352%	0.6268%	0.6254%	Anderson County
Clinton City	0.2053%	0.1263%	0.1929%	0.1374%	0.1245%	0.1525%	0.1355%	0.1401%	Clinton City
Oak Ridge City	0.6772%	0.4164%	0.7536%	0.5560%	0.5576%	0.6240%	0.5703%	0.5860%	Oak Ridge City
Bedford County	0.5096%	0.5096%	0.4937%	0.5464%	0.5464%	0.4756%	0.4751%	0.4735%	Bedford County
Benton County	0.2024%	0.2024%	0.1919%	0.1414%	0.1414%	0.1826%	0.1522%	0.1562%	Benton County
Bledsoe County	0.1017%	0.1017%	0.0828%	0.0900%	0.0900%	0.1153%	0.0823%	0.0816%	Bledsoe County
Blount County	0.9663%	1.2077%	0.7481%	0.9857%	1.0331%	1.1586%	1.1414%	1.1407%	Blount County
Alcoa City	0.3779%	0.2612%	0.2986%	0.2584%	0.2127%	0.2852%	0.2481%	0.2435%	Alcoa City
Maryville City	0.4035%	0.2789%	0.5637%	0.5749%	0.5732%	0.6568%	0.6008%	0.6214%	Maryville City
Bradley County	0.7721%	1.0227%	0.6230%	0.7553%	0.8049%	0.8340%	0.8685%	0.8601%	Bradley County
Cleveland City	0.7569%	0.5063%	0.7977%	0.6210%	0.5713%	0.6836%	0.6245%	0.6259%	Cleveland City
Campbell County	0.5020%	0.5020%	0.3958%	0.3484%	0.3484%	0.4359%	0.3548%	0.3679%	Campbell County
Cannon County	0.1391%	0.1391%	0.0973%	0.0891%	0.0891%	0.1159%	0.1003%	0.0997%	Cannon County
Carroll County	0.0000%	0.2134%	0.0227%	0.0002%	0.0002%	0.0273%	0.0315%	0.0010%	Carroll County
Hollow Rock-Bruceton SSD	0.0607%	0.0303%	0.0460%	0.0381%	0.0409%	0.0497%	0.0532%	0.0524%	Hollow Rock-Bruceton SSD
Huntingdon SSD	0.0937%	0.0468%	0.0888%	0.0672%	0.0652%	0.0922%	0.0874%	0.0888%	Huntingdon SSD
McKenzie SSD	0.0894%	0.0446%	0.0845%	0.0668%	0.0746%	0.0906%	0.0928%	0.0917%	McKenzie SSD
South Carroll Co SSD	0.1519%	0.0758%	0.0249%	0.0201%	0.0190%	0.0271%	0.0260%	0.0264%	South Carroll Co SSD
West Carroll Co SSD	0.0302%	0.0151%	0.0693%	0.0555%	0.0481%	0.0748%	0.0693%	0.0699%	West Carroll Co SSD
Carter County	0.3187%	0.4529%	0.2794%	0.2776%	0.2479%	0.3478%	0.3275%	0.3290%	Carter County
Elizabethton City	0.3809%	0.2466%	0.2212%	0.1339%	0.1636%	0.1966%	0.1808%	0.1801%	Elizabethton City
Cheatham County	0.3664%	0.3664%	0.3539%	0.4691%	0.4691%	0.3728%	0.4379%	0.4165%	Cheatham County
Chester County	0.1625%	0.1625%	0.1320%	0.1339%	0.1339%	0.1349%	0.1363%	0.1372%	Chester County
Claiborne County	0.2891%	0.2891%	0.2611%	0.2351%	0.2351%	0.2823%	0.2139%	0.2218%	Claiborne County
Clay County	0.0807%	0.0807%	0.0681%	0.0460%	0.0460%	0.0703%	0.0520%	0.0536%	Clay County
Cocke County	0.2789%	0.3099%	0.2423%	0.2512%	0.2381%	0.3095%	0.2722%	0.2777%	Cocke County
Newport City	0.1289%	0.0979%	0.1324%	0.0663%	0.0793%	0.0947%	0.0818%	0.0816%	Newport City
Coffee County	0.2881%	0.5097%	0.2572%	0.3240%	0.3290%	0.3552%	0.3855%	0.3918%	Coffee County
Manchester City	0.1817%	0.1095%	0.1716%	0.1366%	0.1317%	0.1522%	0.1552%	0.1561%	Manchester City
Tulahoma City	0.3760%	0.2266%	0.4356%	0.3704%	0.3703%	0.4099%	0.4270%	0.4225%	Tulahoma City
Crockett County	0.1419%	0.1506%	0.0803%	0.0843%	0.0801%	0.0946%	0.0773%	0.0773%	Crockett County
Alamo City	0.0222%	0.0179%	0.0395%	0.0320%	0.0292%	0.0355%	0.0339%	0.0329%	Alamo City
Bells City	0.0226%	0.0182%	0.0319%	0.0232%	0.0302%	0.0289%	0.0260%	0.0267%	Bells City
Cumberland County	0.4710%	0.4710%	0.5742%	0.6097%	0.6097%	0.7680%	0.6707%	0.6707%	Cumberland County
Davidson County	15.0778%	15.0778%	14.4789%	14.3233%	14.3233%	13.9624%	13.8659%	13.6587%	Davidson County

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	Unique Property Base	Ovrlapping Property Base	02 Two Tier	04 Two-tier Regression/ Algebraic	04 Two-tier Regression/ Regression	04 One-tier Algebraic	04 One-tier Regression			
Decatur County	0.1332%	0.1332%	0.1329%	0.1072%	0.1072%	0.1299%	0.1168%	0.1170%	Decatur County	
DeKalb County	0.2078%	0.2078%	0.1840%	0.2026%	0.2026%	0.2296%	0.1799%	0.1803%	DeKalb County	
Dickson County	0.6108%	0.6108%	0.7014%	0.7630%	0.7630%	0.6739%	0.7156%	0.7092%	Dickson County	
Dyer County	0.1922%	0.3748%	0.2163%	0.2431%	0.2424%	0.2472%	0.2693%	0.2645%	Dyer County	
Dyersburg City	0.4442%	0.2616%	0.4199%	0.3396%	0.3403%	0.3672%	0.3689%	0.3532%	Dyersburg City	
Fayette County	0.2941%	0.2941%	0.2722%	0.3283%	0.3283%	0.3666%	0.2723%	0.2687%	Fayette County	
Fentress County	0.1254%	0.1254%	0.1539%	0.1020%	0.1020%	0.1579%	0.1166%	0.1249%	Fentress County	
Franklin County	0.4704%	0.4704%	0.4065%	0.4343%	0.4343%	0.4601%	0.4343%	0.4336%	Franklin County	
Humboldt City	0.0525%	0.1453%	0.1579%	0.1232%	0.1128%	0.1485%	0.1528%	0.1426%	Humboldt City	
Milan SSD	0.2690%	0.1989%	0.1548%	0.1404%	0.1488%	0.1774%	0.1658%	0.1637%	Milan SSD	
Trenton SSD	0.1581%	0.1532%	0.1055%	0.0978%	0.0976%	0.1211%	0.1101%	0.1129%	Trenton SSD	
Bradford SSD	0.1673%	0.1215%	0.0413%	0.0421%	0.0374%	0.0506%	0.0473%	0.0472%	Bradford SSD	
Gibson County SSD	0.1486%	0.1766%	0.2070%	0.1769%	0.1839%	0.2230%	0.2017%	0.2096%	Gibson County SSD	
Giles County	0.4135%	0.4135%	0.4051%	0.4007%	0.4007%	0.3496%	0.3521%	0.3467%	Giles County	
Grainger County	0.1712%	0.1712%	0.1202%	0.1017%	0.1017%	0.1559%	0.1158%	0.1204%	Grainger County	
Greene County	0.5448%	0.6494%	0.4092%	0.4810%	0.4579%	0.5779%	0.5338%	0.5461%	Greene County	
Greeneville City	0.3654%	0.2607%	0.3926%	0.2886%	0.3117%	0.3923%	0.3195%	0.3200%	Greeneville City	
Grundy County	0.1468%	0.1468%	0.1061%	0.0649%	0.0649%	0.1038%	0.0755%	0.0775%	Grundy County	
Hamblen County	1.0681%	1.0681%	1.0450%	1.0782%	1.0782%	0.9686%	0.9694%	0.9590%	Hamblen County	
Hamilton County	6.9717%	6.9717%	6.4452%	5.9735%	5.9735%	5.5705%	5.7011%	5.6103%	Hamilton County	
Hancock County	0.0404%	0.0404%	0.0311%	0.0286%	0.0286%	0.0526%	0.0239%	0.0272%	Hancock County	
Hardeman County	0.3052%	0.3052%	0.2285%	0.2259%	0.2259%	0.2459%	0.2178%	0.2228%	Hardeman County	
Hardin County	0.3742%	0.3742%	0.3230%	0.3163%	0.3163%	0.3657%	0.2932%	0.2956%	Hardin County	
Hawkins County	0.7103%	0.7178%	0.3996%	0.5337%	0.5258%	0.4816%	0.4488%	0.4464%	Hawkins County	
Rogersville City	0.0809%	0.0734%	0.0931%	0.0729%	0.0809%	0.0737%	0.0661%	0.0663%	Rogersville City	
Haywood County	0.3110%	0.3110%	0.2293%	0.2378%	0.2378%	0.2458%	0.1905%	0.1940%	Haywood County	
Henderson County	0.1899%	0.2194%	0.1790%	0.2218%	0.2164%	0.2345%	0.2406%	0.2412%	Henderson County	
Lexington City	0.1100%	0.0805%	0.1506%	0.0961%	0.1015%	0.1156%	0.1050%	0.1098%	Lexington City	
Henry County	0.2894%	0.3480%	0.2559%	0.2378%	0.2432%	0.3158%	0.2713%	0.2774%	Henry County	
Paris SSD	0.2013%	0.1427%	0.1898%	0.1447%	0.1393%	0.1729%	0.1645%	0.1624%	Paris SSD	
Hickman County	0.2101%	0.2101%	0.1610%	0.1786%	0.1786%	0.2019%	0.1780%	0.1801%	Hickman County	
Houston County	0.0837%	0.0837%	0.0579%	0.0585%	0.0585%	0.0694%	0.0594%	0.0617%	Houston County	
Humphreys County	0.3275%	0.3275%	0.2351%	0.2954%	0.2954%	0.2614%	0.2191%	0.2257%	Humphreys County	
Jackson County	0.1081%	0.1081%	0.0867%	0.0695%	0.0695%	0.0887%	0.0664%	0.0685%	Jackson County	
Jefferson County	0.4543%	0.4543%	0.4433%	0.4954%	0.4954%	0.5487%	0.4844%	0.4833%	Jefferson County	

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	Unique	Ovrlapping	02 Two Tier	04 Two-tier	04 Two-tier	04 One-tier	04 One-tier	05 Prototype	
	Property	Property		Regression/	Regression/				
Base	Base	Algebraic	Regression	Algebraic	Regression				
Johnson County	0.1639%	0.1639%	0.1115%	0.0964%	0.0964%	0.1521%	0.1047%	0.1112%	Johnson County
Knox County	7.6859%	7.6859%	7.8234%	7.3569%	7.3569%	7.2504%	7.8297%	7.7782%	Knox County
Lake County	0.0816%	0.0816%	0.0453%	0.0400%	0.0400%	0.0541%	0.0374%	0.0384%	Lake County
Lauderdale County	0.3263%	0.3263%	0.2822%	0.2599%	0.2599%	0.2361%	0.2268%	0.2310%	Lauderdale County
Lawrence County	0.5458%	0.5458%	0.5348%	0.4844%	0.4844%	0.4468%	0.4706%	0.4594%	Lawrence County
Lewis County	0.1079%	0.1079%	0.1010%	0.0962%	0.0962%	0.1113%	0.1018%	0.1040%	Lewis County
Lincoln County	0.2579%	0.2903%	0.2111%	0.2342%	0.2404%	0.2809%	0.2787%	0.2825%	Lincoln County
Fayetteville City	0.1295%	0.0971%	0.1471%	0.0931%	0.0869%	0.1196%	0.1132%	0.1085%	Fayetteville City
Loudon County	0.4612%	0.4758%	0.3353%	0.4589%	0.4469%	0.4807%	0.4212%	0.4268%	Loudon County
Lenoir City	0.0978%	0.0833%	0.2007%	0.2323%	0.2443%	0.2524%	0.2213%	0.2135%	Lenoir City
McMinn County	0.4424%	0.5074%	0.3671%	0.5391%	0.5912%	0.5502%	0.5060%	0.5097%	McMinn County
Athens City	0.2104%	0.1549%	0.2897%	0.2886%	0.2437%	0.2805%	0.2433%	0.2422%	Athens City
Etowah City	0.0362%	0.0266%	0.0478%	0.0506%	0.0433%	0.0484%	0.0428%	0.0432%	Etowah City
McNairy County	0.5138%	0.5138%	0.2702%	0.2659%	0.2659%	0.2473%	0.2265%	0.2318%	McNairy County
Macon County	0.2308%	0.2308%	0.1790%	0.1959%	0.1959%	0.1953%	0.1905%	0.1998%	Macon County
Madison County	1.5649%	1.5649%	1.9553%	1.8382%	1.8382%	1.6906%	1.8452%	1.8146%	Madison County
Marion County	0.5983%	0.5987%	0.3226%	0.3183%	0.3147%	0.3446%	0.3143%	0.3194%	Marion County
Richard City SSD	0.0167%	0.0163%	0.0259%	0.0247%	0.0282%	0.0269%	0.0251%	0.0262%	Richard City SSD
Marshall County	0.4356%	0.4356%	0.4097%	0.4739%	0.4739%	0.3688%	0.3800%	0.3774%	Marshall County
Maury County	0.7107%	0.7107%	1.1308%	1.1503%	1.1503%	1.0031%	1.1064%	1.0695%	Maury County
Meigs County	0.1001%	0.1001%	0.0687%	0.0789%	0.0789%	0.1093%	0.0776%	0.0781%	Meigs County
Monroe County	0.4168%	0.4373%	0.2934%	0.3772%	0.3802%	0.4102%	0.3482%	0.3613%	Monroe County
Sweetwater City	0.1154%	0.0948%	0.1360%	0.1337%	0.1306%	0.1378%	0.1361%	0.1300%	Sweetwater City
Montgomery County	1.6631%	1.6631%	2.1714%	2.2142%	2.2142%	1.7115%	2.0587%	2.0450%	Montgomery County
Moore County	0.0971%	0.0971%	0.0567%	0.0941%	0.0941%	0.0778%	0.0604%	0.0580%	Moore County
Morgan County	0.2033%	0.2033%	0.1102%	0.1028%	0.1028%	0.1283%	0.1033%	0.1088%	Morgan County
Obion County	0.4236%	0.4709%	0.2820%	0.3077%	0.3080%	0.3181%	0.3368%	0.3329%	Obion County
Union City	0.1966%	0.1493%	0.2411%	0.1615%	0.1612%	0.1782%	0.1707%	0.1669%	Union City
Overton County	0.1956%	0.1956%	0.1674%	0.1552%	0.1552%	0.1879%	0.1603%	0.1662%	Overton County
Perry County	0.0766%	0.0766%	0.0792%	0.0827%	0.0827%	0.0880%	0.0613%	0.0641%	Perry County
Pickett County	0.0422%	0.0422%	0.0401%	0.0324%	0.0324%	0.0545%	0.0375%	0.0386%	Pickett County
Polk County	0.2046%	0.2046%	0.1340%	0.1391%	0.1391%	0.1639%	0.1206%	0.1273%	Polk County
Putnam County	0.9666%	0.9666%	1.0786%	1.0246%	1.0246%	1.0268%	1.0726%	1.0757%	Putnam County
Rhea County	0.2639%	0.2972%	0.1844%	0.2375%	0.2368%	0.2744%	0.2357%	0.2419%	Rhea County
Dayton City	0.1329%	0.0995%	0.0993%	0.0743%	0.0750%	0.0908%	0.0793%	0.0811%	Dayton City

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	Property	Property		Regression/	Regression/				
Base	Base	Algebraic	Regression	Algebraic	Regression	Regression			
Roane County	0.9495%	0.9495%	0.5604%	0.5934%	0.5934%	0.6125%	0.6177%	0.6040%	Roane County
Robertson County	0.6340%	0.6340%	0.6928%	0.8263%	0.8263%	0.6904%	0.7547%	0.7340%	Robertson County
Rutherford County	1.3421%	1.7027%	1.8667%	2.7007%	2.9337%	2.4617%	2.8379%	2.8219%	Rutherford County
Murfreesboro City	1.1442%	0.7836%	1.4395%	1.1993%	0.9663%	1.0647%	0.9759%	0.9969%	Murfreesboro City
Scott County	0.2339%	0.2490%	0.1283%	0.1332%	0.1001%	0.1485%	0.1261%	0.1329%	Scott County
Oneida SSD	0.0763%	0.0612%	0.0834%	0.0683%	0.1014%	0.0813%	0.0827%	0.0833%	Oneida SSD
Sequatchie County	0.1230%	0.1230%	0.1021%	0.1046%	0.1046%	0.1245%	0.1034%	0.1053%	Sequatchie County
Sevier County	1.0868%	1.0868%	1.7554%	2.1013%	2.1013%	2.4404%	2.3767%	2.4479%	Sevier County
Shelby County	6.1064%	11.5085%	4.1607%	4.2787%	4.9284%	4.5096%	4.8441%	4.9036%	Shelby County
Memphis City	13.2868%	7.8848%	16.8642%	14.5223%	13.8726%	14.4439%	14.5533%	14.8750%	Memphis City
Smith County	0.1997%	0.1997%	0.2087%	0.2375%	0.2375%	0.2116%	0.2044%	0.2030%	Smith County
Stewart County	0.1041%	0.1041%	0.0825%	0.1091%	0.1091%	0.1525%	0.0973%	0.1095%	Stewart County
Sullivan County	1.4565%	2.2254%	1.0566%	1.2097%	1.3403%	1.4452%	1.4449%	1.4204%	Sullivan County
Bristol City	0.5338%	0.3362%	0.5358%	0.4890%	0.4997%	0.5576%	0.5259%	0.5269%	Bristol City
Kingsport City	1.5432%	0.9719%	1.2611%	1.0256%	0.8843%	1.1277%	0.9913%	0.9962%	Kingsport City
Sumner County	1.9994%	1.9994%	1.7868%	2.2644%	2.2644%	1.8210%	1.9484%	1.8715%	Sumner County
Tipton County	0.4723%	0.4723%	0.4624%	0.5835%	0.5835%	0.4768%	0.5466%	0.5492%	Tipton County
Trousdale County	0.0979%	0.0979%	0.0600%	0.0665%	0.0665%	0.0685%	0.0601%	0.0644%	Trousdale County
Unicoi County	0.2472%	0.2472%	0.1800%	0.1617%	0.1617%	0.1655%	0.1422%	0.1441%	Unicoi County
Union County	0.1225%	0.1225%	0.0904%	0.0987%	0.0987%	0.1457%	0.1056%	0.1090%	Union County
Van Buren County	0.0427%	0.0427%	0.0251%	0.0298%	0.0298%	0.0508%	0.0342%	0.0354%	Van Buren County
Warren County	0.5261%	0.5261%	0.5590%	0.5115%	0.5115%	0.4858%	0.4859%	0.4771%	Warren County
Washington County	0.6822%	1.1879%	0.6320%	0.7598%	0.8406%	1.0260%	1.0405%	1.0422%	Washington County
Johnson City	1.2809%	0.7751%	1.2189%	1.0254%	0.9446%	1.2713%	1.1544%	1.1821%	Johnson City
Wayne County	0.1654%	0.1654%	0.1111%	0.1081%	0.1081%	0.1372%	0.1066%	0.1122%	Wayne County
Weakley County	0.4812%	0.4812%	0.4130%	0.3671%	0.3671%	0.3414%	0.3397%	0.3328%	Weakley County
White County	0.3055%	0.3055%	0.2306%	0.2210%	0.2210%	0.2409%	0.2201%	0.2227%	White County
Williamson County	1.4281%	1.5383%	2.3000%	3.6339%	3.8818%	3.0197%	3.2885%	3.1868%	Williamson County
Franklin SSD	0.5220%	0.4118%	0.9929%	1.0138%	0.7658%	0.6867%	0.7171%	0.8134%	Franklin SSD
Wilson County	0.8346%	0.9149%	0.8471%	1.1997%	1.2996%	1.1607%	1.2092%	1.1853%	Wilson County
Lebanon SSD	0.3513%	0.2710%	0.4212%	0.5107%	0.4108%	0.4552%	0.3881%	0.3921%	Lebanon SSD
Statewide	100.0000%	100.0000%	100.0000%	100.0000%	100.0000%	100.0000%	100.0000%	100.0000%	Statewide

**Table 2. Comparison of County-area Shares of BEP Match to Actual Shares of Local Education Revenue
 --Current 95-County Model versus Alternative System-level Models
 by Number of Systems in County**

		Share of Actual Statewide Local Revenue	Share of Statewide BEP Local Match					
			Current 95-County Model	Ratio of Match to Revenue	Revenue from Average Rates	Ratio of Match to Revenue	Prototype 136-System Model	Ratio of Match to Revenue
Counties with One School System	67	49.80%	52.30%	1.05	51.20%	1.03	51.30%	1.03
Counties with Two School Systems	20	40.50%	39.50%	0.97	39.20%	0.97	39.50%	0.98
Counties with Three School Systems	6	8.80%	7.30%	0.83	8.60%	0.98	8.20%	0.93
Counties with Five or Six School Systems	2	0.90%	0.90%	0.96	1.00%	1.11	1.00%	1.07
Total	95	100.00%	100.00%	1.00	100.00%	1.00	100.00%	1.00

Table 3. Average Rates Based on Actual Revenues by Source

Source of Revenue	Average Effective Tax Rate
Shared Revenue from County Sales Taxes	1.40%
Shared Revenue from County Property Taxes	\$1.35 <i>per \$100 assessed value</i>
Unshared Revenue from Sales Taxes (Cities Only)	0.29%
Unshared Revenue from Property Taxes	
◆ City School Systems	\$0.75 <i>per \$100 assessed value</i>
◆ Special School Districts	\$0.66 <i>per \$100 assessed value</i>
Unshared Revenue from State-shared Taxes	
◆ County School Systems	31.51% <i>of amount available</i>
◆ City School Systems	0.33% <i>of amount available</i>

**Table 4. One-year Change in State Funding with Average-Tax-Rate Model
2004-05 and 2005-06 School Years**

System Name	2004-05 State Funding	2005-06 BEP State Funding			System Name
		w/ATR Model	Increases	Decreases	
Anderson County	\$22,233,000	\$25,219,000	\$2,986,000		Anderson County
Clinton City	3,024,000	2,093,000		(931,000)	Clinton City
Oak Ridge City	13,781,000	11,430,000		(2,351,000)	Oak Ridge City
Bedford County	23,181,000	25,473,000	2,292,000		Bedford County
Benton County	8,699,000	9,277,000	578,000		Benton County
Bledsoe County	8,227,000	8,170,000		(57,000)	Bledsoe County
Blount County	33,372,000	36,069,000	2,697,000		Blount County
Alcoa City	3,794,000	1,451,000		(2,343,000)	Alcoa City
Maryville City	13,353,000	10,297,000		(3,056,000)	Maryville City
Bradley County	26,795,000	29,929,000	3,134,000		Bradley County
Cleveland City	12,707,000	9,476,000		(3,231,000)	Cleveland City
Campbell County	22,436,000	22,531,000	95,000		Campbell County
Cannon County	8,512,000	8,708,000	196,000		Cannon County
Carroll County	1,492,000	1,782,000	290,000		Carroll County
H Rock-Bruceton SSD	2,658,000	2,787,000	129,000		H Rock-Bruceton SSD
Huntingdon SSD	4,528,000	4,388,000		(140,000)	Huntingdon SSD
McKenzie SSD	4,575,000	4,707,000	132,000		McKenzie SSD
South Carroll Co SSD	1,551,000	1,579,000	28,000		South Carroll Co SSD
West Carroll Co SSD	3,861,000	3,855,000		(6,000)	West Carroll Co SSD
Carter County	22,335,000	24,461,000	2,126,000		Carter County
Elizabethton City	7,307,000	6,063,000		(1,244,000)	Elizabethton City
Cheatham County	24,900,000	26,082,000	1,182,000		Cheatham County
Chester County	9,299,000	9,640,000	341,000		Chester County
Claiborne County	18,239,000	19,198,000	959,000		Claiborne County
Clay County	4,994,000	4,997,000	3,000		Clay County
Cocke County	16,909,000	18,069,000	1,160,000		Cocke County
Newport City	2,395,000	1,538,000		(857,000)	Newport City
Coffee County	12,554,000	14,809,000	2,255,000		Coffee County
Manchester City	3,827,000	3,491,000		(336,000)	Manchester City
Tulahoma City	10,509,000	9,603,000		(906,000)	Tulahoma City
Crockett County	6,775,000	7,032,000	257,000		Crockett County
Alamo City	1,898,000	1,864,000		(34,000)	Alamo City
Bells City	1,586,000	1,617,000	31,000		Bells City
Cumberland County	22,420,000	20,608,000		(1,812,000)	Cumberland County
Davidson County	140,628,000	153,789,000	13,161,000		Davidson County
Decatur County	5,628,000	5,856,000	228,000		Decatur County
DeKalb County	9,352,000	9,047,000		(305,000)	DeKalb County
Dickson County	25,905,000	26,790,000	885,000		Dickson County
Dyer County	10,741,000	12,476,000	1,735,000		Dyer County
Dyersburg City	10,707,000	9,532,000		(1,175,000)	Dyersburg City
Fayette County	12,432,000	11,204,000		(1,228,000)	Fayette County
Fentress County	8,809,000	9,316,000	507,000		Fentress County
Franklin County	20,748,000	21,088,000	340,000		Franklin County
Humboldt City	5,354,000	4,834,000		(520,000)	Humboldt City
Milan SSD	6,828,000	6,792,000		(36,000)	Milan SSD
Trenton SSD	4,887,000	4,900,000	13,000		Trenton SSD
Bradford SSD	2,206,000	2,222,000	16,000		Bradford SSD

**Table 4. One-year Change in State Funding with Average-Tax-Rate Model
2004-05 and 2005-06 School Years**

System Name	2004-05 State Funding	2005-06 BEP State Funding			System Name
		w/ATR Model	Increases	Decreases	
Gibson County SSD	9,078,000	9,200,000	122,000		Gibson County SSD
Giles County	13,755,000	16,001,000	2,246,000		Giles County
Grainger County	13,734,000	14,031,000	297,000		Grainger County
Greene County	23,037,000	24,978,000	1,941,000		Greene County
Greeneville City	9,081,000	6,684,000		(2,397,000)	Greeneville City
Grundy County	9,353,000	10,210,000	857,000		Grundy County
Hamblen County	25,229,000	28,343,000	3,114,000		Hamblen County
Hamilton County	83,241,000	96,474,000	13,233,000		Hamilton County
Hancock County	4,819,000	4,620,000		(199,000)	Hancock County
Hardeman County	18,342,000	18,173,000		(169,000)	Hardeman County
Hardin County	12,299,000	12,107,000		(192,000)	Hardin County
Hawkins County	26,354,000	28,433,000	2,079,000		Hawkins County
Rogersville City	2,236,000	1,557,000		(679,000)	Rogersville City
Haywood County	13,247,000	13,281,000	34,000		Haywood County
Henderson County	11,717,000	13,134,000	1,417,000		Henderson County
Lexington City	3,576,000	2,781,000		(795,000)	Lexington City
Henry County	10,054,000	10,609,000	555,000		Henry County
Paris SSD	4,731,000	4,601,000		(130,000)	Paris SSD
Hickman County	15,623,000	15,741,000	118,000		Hickman County
Houston County	6,059,000	6,036,000		(23,000)	Houston County
Humphreys County	10,503,000	10,642,000	139,000		Humphreys County
Jackson County	6,759,000	6,816,000	57,000		Jackson County
Jefferson County	24,995,000	24,534,000		(461,000)	Jefferson County
Johnson County	9,758,000	9,269,000		(489,000)	Johnson County
Knox County	109,940,000	127,008,000	17,068,000		Knox County
Lake County	3,830,000	3,628,000		(202,000)	Lake County
Lauderdale County	17,809,000	18,276,000	467,000		Lauderdale County
Lawrence County	22,832,000	24,987,000	2,155,000		Lawrence County
Lewis County	7,584,000	7,410,000		(174,000)	Lewis County
Lincoln County	13,806,000	14,791,000	985,000		Lincoln County
Fayetteville City	3,463,000	2,600,000		(863,000)	Fayetteville City
Loudon County	15,458,000	15,071,000		(387,000)	Loudon County
Lenoir City	6,380,000	5,319,000		(1,061,000)	Lenoir City
McMinn County	18,199,000	18,084,000		(115,000)	McMinn County
Athens City	5,369,000	3,314,000		(2,055,000)	Athens City
Etowah City	1,341,000	1,149,000		(192,000)	Etowah City
McNairy County	14,766,000	16,190,000	1,424,000		McNairy County
Macon County	13,642,000	14,464,000	822,000		Macon County
Madison County	33,478,000	38,845,000	5,367,000		Madison County
Marion County	14,117,000	14,360,000	243,000		Marion County
Richard City SSD	1,200,000	1,141,000		(59,000)	Richard City SSD
Marshall County	15,089,000	16,825,000	1,736,000		Marshall County
Maury County	35,688,000	39,429,000	3,741,000		Maury County
Meigs County	7,890,000	7,354,000		(536,000)	Meigs County
Monroe County	18,666,000	18,676,000	10,000		Monroe County
Sweetwater City	5,182,000	4,312,000		(870,000)	Sweetwater City
Montgomery County	76,527,000	92,872,000	16,345,000		Montgomery County

**Table 4. One-year Change in State Funding with Average-Tax-Rate Model
2004-05 and 2005-06 School Years**

System Name	2004-05 State Funding	2005-06 BEP State Funding			System Name
		w/ATR Model	Increases	Decreases	
Moore County	3,847,000	3,628,000		(219,000)	Moore County
Morgan County	13,858,000	14,021,000	163,000		Morgan County
Obion County	12,498,000	14,203,000	1,705,000		Obion County
Union City	4,354,000	3,527,000		(827,000)	Union City
Overton County	13,057,000	13,459,000	402,000		Overton County
Perry County	4,570,000	4,507,000		(63,000)	Perry County
Pickett County	2,923,000	2,735,000		(188,000)	Pickett County
Polk County	9,743,000	9,705,000		(38,000)	Polk County
Putnam County	27,547,000	30,158,000	2,611,000		Putnam County
Rhea County	13,935,000	14,317,000	382,000		Rhea County
Dayton City	2,533,000	1,669,000		(864,000)	Dayton City
Roane County	25,766,000	25,940,000	174,000		Roane County
Robertson County	33,048,000	35,648,000	2,600,000		Robertson County
Rutherford County	84,520,000	101,350,000	16,830,000		Rutherford County
Murfreesboro City	17,745,000	9,615,000		(8,130,000)	Murfreesboro City
Scott County	9,931,000	10,684,000	753,000		Scott County
Oneida SSD	4,715,000	4,765,000	50,000		Oneida SSD
Sequatchie County	7,874,000	7,923,000	49,000		Sequatchie County
Sevier County	29,317,000	21,558,000		(7,759,000)	Sevier County
Shelby County	122,229,000	156,746,000	34,517,000		Shelby County
Memphis SSD City	330,341,000	357,321,000	26,980,000		Memphis SSD City
Smith County	11,079,000	12,127,000	1,048,000		Smith County
Stewart County	8,681,000	8,203,000		(478,000)	Stewart County
Sullivan County	33,728,000	35,982,000	2,254,000		Sullivan County
Bristol City	9,592,000	7,547,000		(2,045,000)	Bristol City
Kingsport City	16,621,000	9,865,000		(6,756,000)	Kingsport City
Sumner County	78,163,000	84,395,000	6,232,000		Sumner County
Tipton County	43,576,000	45,416,000	1,840,000		Tipton County
Trousdale County	5,656,000	5,881,000	225,000		Trousdale County
Unicoi County	9,255,000	9,769,000	514,000		Unicoi County
Union County	13,569,000	13,283,000		(286,000)	Union County
Van Buren County	3,676,000	3,447,000		(229,000)	Van Buren County
Warren County	19,736,000	21,488,000	1,752,000		Warren County
Washington County	23,141,000	24,901,000	1,760,000		Washington County
Johnson City	18,061,000	9,643,000		(8,418,000)	Johnson City
Wayne County	10,827,000	10,476,000		(351,000)	Wayne County
Weakley County	16,485,000	17,706,000	1,221,000		Weakley County
White County	14,431,000	14,863,000	432,000		White County
Williamson County	54,739,000	67,208,000	12,469,000		Williamson County
Franklin SSD	10,083,000	6,501,000		(3,582,000)	Franklin SSD
Wilson County	37,514,000	39,970,000	2,456,000		Wilson County
Lebanon SSD	9,421,000	7,311,000		(2,110,000)	Lebanon SSD
Statewide	\$2,701,172,000	\$2,859,960,000	\$233,747,000	(\$74,959,000)	Statewide

**Table 5. Summary of Multiple Linear Regression Analysis
of Prototype System-level Fiscal Capacity Model
for Fiscal Year 2005-06 BEP Formula**

<i>Regression Statistics</i>	
Multiple R	0.9021
R Square	0.8138
Adjusted R Square	0.8005
Standard Error	419
Observations	136

ANOVA					
	<i>df</i>	<i>SS</i>	<i>MS</i>	<i>F</i>	<i>Significance F</i>
Regression	9	96,804,874	10,756,097	61	0
Residual	126	22,147,438	175,773		
Total	135	118,952,312			

	<i>Coefficients</i>	<i>Standard Error</i>	<i>t Stat</i>	<i>P-value</i>	<i>Lower 95%</i>	<i>Upper 95%</i>
Intercept	-22	476	-0.0462	0.9632	-963	919
Shared Prop	0.0047	0.0025	1.8803	0.0624	-0.0002	0.0097
Unshared Prop	0.0048	0.0015	3.1284	0.0022	0.0018	0.0078
Shared Sales	0.0204	0.0029	6.9419	0.0000	0.0146	0.0262
Unshared Sales	0.0010	0.0013	0.7773	0.4384	-0.0016	0.0037
StSharedTaxes	0.1714	0.2883	0.5944	0.5533	-0.3992	0.7420
County Export	570	604	0.9435	0.3472	-625	1,764
City/SSD Export	152	328	0.4639	0.6435	-497	801
MHI	0.0130	0.0091	1.4277	0.1559	-0.0050	0.0310
Child Poverty	-1,399	1,146	-1.2208	0.2245	-3,667	869

Table 6. Prototype System-level Fiscal Capacity Model Variables and Results by School System
Based on Three-year Averages for BEP Funding Year 2005-06

School Systems	System Revenue Per Pupil	Property per Pupil		Sales per Pupil		System State-shared Taxes	Tax Exportability*		County Median House-hold	System Child Poverty	Fiscal Capacity Per Pupil	Pupils (average daily member-	Total Fiscal Capacity	Percent of Total Fiscal Capacity	School Systems
		Shared (County)	Unshared (City/SSD)	Shared (County)	Unshared (City)		Shared County	Unshared City/SSD							
Anderson County	\$2,568	\$88,029	\$0	\$54,429	\$0	\$126.86	42.42%	0.00%	\$36,941	15.19%	\$2,032	6,916	\$ 14,050,864	0.63%	Anderson County
Clinton City	\$2,640	\$88,029	\$214,749	\$54,429	\$129,309	\$782.59	42.42%	63.48%	\$36,941	18.87%	\$3,347	917	3,068,217	0.14%	Clinton City
Oak Ridge City	\$4,684	\$89,084	\$131,814	\$53,862	\$121,575	\$551.62	41.02%	48.58%	\$36,669	14.22%	\$2,928	4,371	12,798,803	0.58%	Oak Ridge City
Bedford County	\$1,358	\$84,123	\$0	\$37,783	\$0	\$88.67	40.61%	0.00%	\$36,338	16.39%	\$1,633	6,547	10,690,175	0.48%	Bedford County
Benton County	\$2,029	\$66,246	\$0	\$37,451	\$0	\$440.55	27.02%	0.00%	\$28,745	21.84%	\$1,350	2,470	3,333,964	0.15%	Benton County
Bledsoe County	\$893	\$82,024	\$0	\$15,856	\$0	\$195.03	24.55%	0.00%	\$28,740	21.08%	\$939	1,789	1,679,937	0.08%	Bledsoe County
Blount County	\$2,097	\$115,708	\$0	\$62,082	\$0	\$127.43	37.08%	0.00%	\$38,784	12.16%	\$2,354	10,909	25,678,727	1.16%	Blount County
Alcoa City	\$4,521	\$115,708	\$242,280	\$62,082	\$351,879	\$460.60	37.08%	76.18%	\$38,784	13.97%	\$4,021	1,315	5,287,542	0.24%	Alcoa City
Maryville City	\$3,583	\$115,708	\$116,554	\$62,082	\$91,838	\$471.54	37.08%	52.35%	\$38,784	11.41%	\$3,154	4,461	14,069,051	0.63%	Maryville City
Bradley County	\$1,809	\$98,410	\$0	\$55,602	\$0	\$108.89	41.60%	0.00%	\$35,910	12.54%	\$2,120	9,090	19,274,270	0.87%	Bradley County
Cleveland City	\$2,780	\$98,410	\$164,125	\$55,602	\$147,229	\$741.88	41.60%	60.70%	\$35,910	18.99%	\$3,166	4,334	13,721,764	0.62%	Cleveland City
Campbell County	\$1,181	\$74,166	\$0	\$38,407	\$0	\$151.74	32.45%	0.00%	\$25,794	26.62%	\$1,283	6,173	7,918,916	0.36%	Campbell County
Cannon County	\$1,012	\$69,254	\$0	\$17,409	\$0	\$122.95	18.00%	0.00%	\$33,753	16.35%	\$992	2,120	2,103,100	0.09%	Cannon County
Carroll County	\$1,622	\$56,125	\$56,087	\$27,021	\$0	\$128.23	27.98%	27.98%	\$30,850	17.54%	\$1,440	4,888	104,576	0.00%	Carroll County
Hollow Rock-Bruceton SSD	\$1,276	\$56,125	\$44,136	\$27,021	\$0	\$0.00	27.98%	30.21%	\$30,850	14.95%	\$1,400	767	1,074,007	0.05%	Hollow Rock-Bruceton SSD
Huntingdon SSD	\$1,584	\$56,125	\$61,124	\$27,021	\$0	\$0.00	27.98%	32.75%	\$30,850	17.82%	\$1,445	1,317	1,902,566	0.09%	Huntingdon SSD
McKenzie SSD	\$1,423	\$56,125	\$61,260	\$27,021	\$0	\$0.00	27.98%	40.99%	\$30,850	16.40%	\$1,478	1,301	1,922,879	0.09%	McKenzie SSD
South Carroll Co SSD	\$1,224	\$56,125	\$53,580	\$27,021	\$0	\$0.00	27.98%	10.41%	\$30,850	12.99%	\$1,443	397	572,622	0.03%	South Carroll Co SSD
West Carroll Co SSD	\$1,405	\$56,125	\$53,552	\$27,021	\$0	\$0.00	27.98%	11.96%	\$30,850	21.30%	\$1,329	1,099	1,460,005	0.07%	West Carroll Co SSD
Carter County	\$1,233	\$62,701	\$0	\$30,422	\$0	\$119.04	29.38%	0.00%	\$28,233	18.88%	\$1,183	5,929	7,016,586	0.32%	Carter County
Elizabethton City	\$2,333	\$62,701	\$73,247	\$30,422	\$89,525	\$539.37	29.38%	52.27%	\$28,233	22.57%	\$1,725	2,154	3,716,855	0.17%	Elizabethton City
Cheatham County	\$1,185	\$71,028	\$0	\$19,841	\$0	\$61.94	20.68%	0.00%	\$46,536	9.81%	\$1,313	6,880	9,032,059	0.41%	Cheatham County
Chester County	\$883	\$61,264	\$0	\$27,435	\$0	\$114.77	28.03%	0.00%	\$34,349	16.82%	\$1,216	2,464	2,995,603	0.13%	Chester County
Claiborne County	\$1,514	\$73,386	\$0	\$24,974	\$0	\$152.45	31.79%	0.00%	\$26,563	23.69%	\$1,053	4,621	4,866,241	0.22%	Claiborne County
Clay County	\$1,307	\$68,554	\$0	\$25,278	\$0	\$174.13	26.63%	0.00%	\$24,423	25.83%	\$953	1,185	1,129,188	0.05%	Clay County
Cocke County	\$1,276	\$66,614	\$0	\$38,683	\$0	\$122.46	37.65%	0.00%	\$25,883	26.42%	\$1,282	4,682	5,999,847	0.27%	Cocke County
Newport City	\$1,943	\$66,614	\$150,906	\$38,683	\$246,847	\$844.95	37.65%	69.87%	\$25,883	27.08%	\$2,478	693	1,718,050	0.08%	Newport City
Coffee County	\$1,893	\$71,880	\$0	\$59,143	\$0	\$171.51	43.01%	0.00%	\$35,486	10.93%	\$2,103	4,157	8,744,635	0.39%	Coffee County
Manchester City	\$2,716	\$71,880	\$108,087	\$59,143	\$146,136	\$575.63	43.01%	63.40%	\$35,486	21.12%	\$2,793	1,209	3,378,364	0.15%	Manchester City
Tullahoma City	\$3,062	\$72,506	\$77,472	\$58,555	\$80,147	\$422.83	42.52%	50.41%	\$35,491	22.26%	\$2,505	3,604	9,028,870	0.41%	Tullahoma City
Crockett County	\$972	\$67,915	\$0	\$14,619	\$0	\$167.55	32.38%	0.00%	\$30,423	17.52%	\$959	1,745	1,673,220	0.08%	Crockett County
Alamo City	\$812	\$67,915	\$59,065	\$14,619	\$30,922	\$367.47	32.38%	60.00%	\$30,423	21.83%	\$1,338	513	685,722	0.03%	Alamo City
Bells City	\$916	\$67,915	\$80,489	\$14,619	\$23,063	\$433.15	32.38%	68.10%	\$30,423	23.85%	\$1,427	394	561,844	0.03%	Bells City
Cumberland County	\$1,521	\$121,086	\$0	\$64,442	\$0	\$128.28	27.93%	0.00%	\$30,638	20.75%	\$2,149	6,863	14,749,580	0.66%	Cumberland County
Davidson County	\$4,689	\$197,750	\$0	\$136,609	\$0	\$656.84	56.06%	0.00%	\$39,885	16.74%	\$4,406	68,679	302,615,209	13.63%	Davidson County
Decatur County	\$1,561	\$86,395	\$0	\$45,023	\$0	\$279.35	28.88%	0.00%	\$28,956	19.20%	\$1,622	1,515	2,456,926	0.11%	Decatur County
DeKalb County	\$1,104	\$115,811	\$0	\$33,702	\$0	\$127.26	31.28%	0.00%	\$30,826	19.46%	\$1,538	2,599	3,997,118	0.18%	DeKalb County
Dickson County	\$2,071	\$89,396	\$0	\$51,410	\$0	\$79.74	38.63%	0.00%	\$38,797	13.85%	\$1,990	8,013	15,945,140	0.72%	Dickson County
Dyer County	\$2,341	\$74,755	\$0	\$45,715	\$0	\$170.99	42.50%	0.00%	\$33,307	12.18%	\$1,795	3,178	5,703,274	0.26%	Dyer County
Dyersburg City	\$2,281	\$74,755	\$71,359	\$45,715	\$78,024	\$400.72	42.50%	60.43%	\$33,307	25.65%	\$2,159	3,552	7,666,498	0.35%	Dyersburg City
Fayette County	\$1,575	\$148,000	\$0	\$30,851	\$0	\$195.80	23.49%	0.00%	\$40,303	14.91%	\$1,786	3,433	6,129,449	0.28%	Fayette County
Fentress County	\$1,208	\$71,190	\$0	\$37,022	\$0	\$198.62	29.12%	0.00%	\$23,739	28.19%	\$1,181	2,292	2,706,532	0.12%	Fentress County

Table 6. Prototype System-level Fiscal Capacity Model Variables and Results by School System
Based on Three-year Averages for BEP Funding Year 2005-06

School Systems	System Revenue Per Pupil	Property per Pupil		Sales per Pupil		System State-shared Taxes	Tax Exportability*		County Median House-hold	System Child Poverty	Fiscal Capacity Per Pupil	Pupils (average daily member-	Total Fiscal Capacity	Percent of Total Fiscal Capacity	School Systems
		Shared (County)	Unshared (City/SSD)	Shared (County)	Unshared (City)		Shared County	Unshared City/SSD							
Franklin County	\$1,789	\$92,425	\$0	\$39,851	\$0	\$163.64	26.70%	0.00%	\$35,660	15.15%	\$1,656	5,793	9,594,818	0.43%	Franklin County
Humboldt City	\$1,682	\$72,278	\$81,291	\$30,439	\$53,796	\$463.63	39.08%	60.29%	\$31,457	22.19%	\$1,874	1,562	2,927,301	0.13%	Humboldt City
Milan SSD	\$2,175	\$72,278	\$77,339	\$30,439	\$0	\$0.00	39.08%	52.72%	\$31,457	16.45%	\$1,789	1,994	3,567,151	0.16%	Milan SSD
Trenton SSD	\$1,481	\$72,278	\$66,980	\$30,439	\$0	\$0.00	39.08%	32.82%	\$31,457	14.55%	\$1,735	1,448	2,512,447	0.11%	Trenton SSD
Bradford SSD	\$1,337	\$72,278	\$56,436	\$30,439	\$0	\$0.00	39.08%	15.65%	\$31,457	19.43%	\$1,591	637	1,013,138	0.05%	Bradford SSD
Gibson County SSD	\$1,328	\$72,278	\$70,479	\$30,439	\$0	\$0.00	39.08%	20.20%	\$31,457	13.02%	\$1,754	2,639	4,630,220	0.21%	Gibson County SSD
Giles County	\$1,746	\$83,814	\$0	\$39,795	\$0	\$146.77	38.95%	0.00%	\$35,036	15.40%	\$1,670	4,459	7,445,146	0.34%	Giles County
Grainger County	\$817	\$56,640	\$0	\$14,324	\$0	\$198.89	18.81%	0.00%	\$28,698	20.97%	\$757	3,299	2,498,993	0.11%	Grainger County
Greene County	\$1,318	\$95,477	\$0	\$44,607	\$0	\$128.73	35.70%	0.00%	\$30,673	15.83%	\$1,738	6,922	12,032,746	0.54%	Greene County
Greeneville City	\$3,535	\$95,477	\$130,312	\$44,607	\$129,760	\$550.01	35.70%	65.27%	\$30,673	22.69%	\$2,570	2,668	6,855,316	0.31%	Greeneville City
Grundy County	\$850	\$54,605	\$0	\$19,362	\$0	\$145.86	24.26%	0.00%	\$24,246	28.58%	\$708	2,266	1,604,262	0.07%	Grundy County
Hamblen County	\$2,404	\$108,969	\$0	\$68,082	\$0	\$85.05	51.18%	0.00%	\$32,933	17.01%	\$2,373	9,024	21,416,457	0.96%	Hamblen County
Hamilton County	\$3,367	\$137,899	\$0	\$91,420	\$0	\$74.97	49.96%	0.00%	\$38,899	14.94%	\$3,082	40,488	124,802,212	5.62%	Hamilton County
Hancock County	\$730	\$64,042	\$0	\$12,402	\$0	\$174.49	26.67%	0.00%	\$20,124	32.83%	\$516	1,067	550,609	0.02%	Hancock County
Hardeman County	\$1,397	\$61,993	\$0	\$25,468	\$0	\$127.97	34.52%	0.00%	\$28,375	20.38%	\$1,091	4,501	4,909,765	0.22%	Hardeman County
Hardin County	\$1,799	\$108,209	\$0	\$46,293	\$0	\$196.94	34.86%	0.00%	\$28,080	23.22%	\$1,702	3,815	6,494,220	0.29%	Hardin County
Hawkins County	\$1,609	\$86,955	\$0	\$28,272	\$0	\$131.24	38.43%	0.00%	\$32,380	17.96%	\$1,374	7,223	9,924,840	0.45%	Hawkins County
Rogersville City	\$1,861	\$86,955	\$112,766	\$28,272	\$161,762	\$589.70	38.43%	64.41%	\$32,380	18.78%	\$2,244	640	1,437,177	0.06%	Rogersville City
Haywood County	\$1,482	\$83,119	\$0	\$24,208	\$0	\$194.12	39.90%	0.00%	\$27,977	20.52%	\$1,199	3,536	4,240,562	0.19%	Haywood County
Henderson County	\$1,316	\$66,930	\$0	\$39,314	\$0	\$176.82	37.99%	0.00%	\$32,670	15.92%	\$1,542	3,425	5,281,939	0.24%	Henderson County
Lexington City	\$1,689	\$66,930	\$150,560	\$39,314	\$142,597	\$586.82	37.99%	63.86%	\$32,670	16.22%	\$2,571	972	2,499,569	0.11%	Lexington City
Henry County	\$2,413	\$90,282	\$0	\$55,506	\$0	\$392.05	35.25%	0.00%	\$30,370	18.51%	\$1,937	3,134	6,071,208	0.27%	Henry County
Paris SSD	\$2,513	\$90,282	\$100,914	\$55,506	\$0	\$0.00	35.25%	54.94%	\$30,370	21.79%	\$2,389	1,462	3,492,250	0.16%	Paris SSD
Hickman County	\$976	\$67,630	\$0	\$18,136	\$0	\$146.00	23.62%	0.00%	\$31,404	17.75%	\$985	3,829	3,772,828	0.17%	Hickman County
Houston County	\$958	\$58,451	\$0	\$19,039	\$0	\$183.28	26.44%	0.00%	\$30,259	18.69%	\$955	1,425	1,360,426	0.06%	Houston County
Humphreys County	\$1,347	\$98,659	\$0	\$35,032	\$0	\$332.08	47.98%	0.00%	\$35,384	15.63%	\$1,727	2,998	5,179,125	0.23%	Humphreys County
Jackson County	\$1,150	\$69,161	\$0	\$15,388	\$0	\$162.82	27.02%	0.00%	\$26,726	21.39%	\$847	1,667	1,412,115	0.06%	Jackson County
Jefferson County	\$1,274	\$94,914	\$0	\$35,648	\$0	\$115.16	29.93%	0.00%	\$32,955	17.66%	\$1,522	6,930	10,549,502	0.48%	Jefferson County
Johnson County	\$1,352	\$80,833	\$0	\$27,373	\$0	\$189.34	25.38%	0.00%	\$23,582	24.05%	\$1,063	2,282	2,425,987	0.11%	Johnson County
Knox County	\$3,615	\$127,355	\$0	\$106,564	\$0	\$87.26	43.90%	0.00%	\$39,167	13.11%	\$3,338	52,038	173,693,506	7.82%	Knox County
Lake County	\$1,308	\$68,657	\$0	\$25,247	\$0	\$173.22	31.67%	0.00%	\$21,881	26.42%	\$940	883	830,604	0.04%	Lake County
Lauderdale County	\$1,163	\$56,977	\$0	\$24,926	\$0	\$98.93	38.79%	0.00%	\$28,838	20.08%	\$1,086	4,555	4,945,626	0.22%	Lauderdale County
Lawrence County	\$1,250	\$68,177	\$0	\$38,912	\$0	\$95.41	38.34%	0.00%	\$30,779	17.31%	\$1,484	6,719	9,970,932	0.45%	Lawrence County
Lewis County	\$752	\$62,146	\$0	\$26,815	\$0	\$120.20	29.91%	0.00%	\$30,191	19.75%	\$1,124	1,958	2,200,585	0.10%	Lewis County
Lincoln County	\$1,390	\$73,356	\$0	\$37,643	\$0	\$144.85	28.63%	0.00%	\$34,422	12.81%	\$1,546	3,988	6,165,438	0.28%	Lincoln County
Fayetteville City	\$1,965	\$73,356	\$110,890	\$37,643	\$161,601	\$590.93	28.63%	65.56%	\$34,422	28.77%	\$2,195	1,019	2,236,603	0.10%	Fayetteville City
Loudon County	\$1,790	\$126,831	\$0	\$41,778	\$0	\$194.38	32.34%	0.00%	\$40,885	11.98%	\$2,007	4,896	9,826,984	0.44%	Loudon County
Lenoir City	\$2,732	\$126,831	\$55,487	\$41,778	\$95,847	\$285.97	32.34%	63.91%	\$40,885	20.92%	\$2,359	2,032	4,793,553	0.22%	Lenoir City
McMinn County	\$1,692	\$107,318	\$0	\$46,396	\$0	\$106.65	53.09%	0.00%	\$32,635	14.64%	\$1,968	5,839	11,490,720	0.52%	McMinn County
Athens City	\$2,805	\$107,318	\$179,433	\$46,396	\$167,266	\$656.70	53.09%	71.38%	\$32,635	24.16%	\$3,066	1,696	5,201,202	0.23%	Athens City
Etowah City	\$1,697	\$107,318	\$110,415	\$46,396	\$92,250	\$709.10	53.09%	53.33%	\$32,635	25.96%	\$2,616	380	994,202	0.04%	Etowah City
McNairy County	\$1,191	\$69,791	\$0	\$27,975	\$0	\$168.07	38.29%	0.00%	\$30,345	19.91%	\$1,239	4,133	5,120,985	0.23%	McNairy County

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Based on Three-year Averages for BEP Funding Year 2005-06

School Systems	System Revenue Per Pupil	Property per Pupil		Sales per Pupil		System State-shared Taxes	Tax Exportability*		County Median House-hold	System Child Poverty	Fiscal Capacity Per Pupil	Pupils (average daily member-	Total Fiscal Capacity	Percent of Total Fiscal Capacity	School Systems
		Shared (County)	Unshared (City/SSD)	Shared (County)	Unshared (City)		Shared County	Unshared City/SSD							
Macon County	\$1,096	\$60,403	\$0	\$30,832	\$0	\$145.23	34.44%	0.00%	\$30,586	19.63%	\$1,234	3,564	4,398,920	0.20%	Macon County
Madison County	\$3,174	\$112,729	\$0	\$94,894	\$0	\$58.05	50.74%	0.00%	\$36,807	16.00%	\$2,994	13,593	40,698,909	1.83%	Madison County
Marion County	\$1,495	\$87,708	\$0	\$45,503	\$0	\$199.91	33.58%	0.00%	\$32,145	17.44%	\$1,717	4,118	7,070,323	0.32%	Marion County
Richard City SSD	\$1,541	\$87,708	\$25,433	\$45,503	\$0	\$0.00	33.58%	44.13%	\$32,145	17.76%	\$1,866	338	629,971	0.03%	Richard City SSD
Marshall County	\$2,079	\$88,544	\$0	\$35,817	\$0	\$120.23	45.75%	0.00%	\$39,139	11.92%	\$1,747	4,809	8,403,032	0.38%	Marshall County
Mauzy County	\$2,120	\$92,814	\$0	\$54,279	\$0	\$72.71	36.74%	0.00%	\$41,236	12.72%	\$2,100	11,157	23,430,236	1.05%	Mauzy County
Meigs County	\$912	\$74,874	\$0	\$17,710	\$0	\$263.84	21.84%	0.00%	\$29,708	22.28%	\$935	1,842	1,722,245	0.08%	Meigs County
Monroe County	\$1,527	\$88,002	\$0	\$40,538	\$0	\$223.50	38.90%	0.00%	\$30,737	18.87%	\$1,613	5,106	8,236,741	0.37%	Monroe County
Sweetwater City	\$1,469	\$88,002	\$59,706	\$40,538	\$62,958	\$293.95	38.90%	58.04%	\$30,737	32.43%	\$1,874	1,440	2,698,954	0.12%	Sweetwater City
Montgomery County	\$1,834	\$67,884	\$0	\$49,158	\$0	\$44.58	42.23%	0.00%	\$39,586	13.39%	\$1,874	24,625	46,148,843	2.08%	Montgomery County
Moore County	\$1,884	\$122,028	\$0	\$14,247	\$0	\$236.96	42.33%	0.00%	\$37,728	13.24%	\$1,430	946	1,352,835	0.06%	Moore County
Morgan County	\$812	\$51,534	\$0	\$11,063	\$0	\$131.68	25.80%	0.00%	\$28,674	19.73%	\$712	3,241	2,308,511	0.10%	Morgan County
Obion County	\$1,996	\$78,603	\$0	\$48,575	\$0	\$131.49	40.01%	0.00%	\$33,967	13.23%	\$1,844	4,008	7,390,874	0.33%	Obion County
Union City	\$3,002	\$78,603	\$112,182	\$48,575	\$152,208	\$645.16	40.01%	57.02%	\$33,967	22.63%	\$2,580	1,390	3,584,906	0.16%	Union City
Overton County	\$1,004	\$66,965	\$0	\$27,312	\$0	\$126.92	29.82%	0.00%	\$27,783	20.88%	\$1,110	3,230	3,585,456	0.16%	Overton County
Perry County	\$1,238	\$93,584	\$0	\$23,364	\$0	\$410.54	35.23%	0.00%	\$28,571	18.69%	\$1,275	1,142	1,455,845	0.07%	Perry County
Pickett County	\$1,214	\$94,215	\$0	\$30,680	\$0	\$219.76	21.27%	0.00%	\$24,819	23.42%	\$1,200	704	845,148	0.04%	Pickett County
Polk County	\$1,270	\$81,317	\$0	\$20,580	\$0	\$251.93	26.15%	0.00%	\$30,268	19.09%	\$1,098	2,469	2,711,926	0.12%	Polk County
Putnam County	\$2,038	\$98,372	\$0	\$77,186	\$0	\$76.21	43.51%	0.00%	\$31,675	16.30%	\$2,457	9,649	23,708,810	1.07%	Putnam County
Rhea County	\$1,306	\$80,380	\$0	\$33,388	\$0	\$206.04	35.53%	0.00%	\$31,150	18.31%	\$1,423	3,812	5,423,621	0.24%	Rhea County
Dayton City	\$1,531	\$80,380	\$148,739	\$33,388	\$141,632	\$638.89	35.53%	67.56%	\$31,150	21.69%	\$2,408	731	1,761,033	0.08%	Dayton City
Roane County	\$1,912	\$98,381	\$0	\$48,866	\$0	\$152.04	28.74%	0.00%	\$34,276	16.40%	\$1,842	7,273	13,396,175	0.60%	Roane County
Robertson County	\$1,762	\$86,962	\$0	\$36,949	\$0	\$62.73	29.52%	0.00%	\$43,713	10.92%	\$1,734	9,670	16,768,786	0.76%	Robertson County
Rutherford County	\$2,350	\$92,853	\$0	\$56,928	\$0	\$57.93	42.33%	0.00%	\$47,423	7.69%	\$2,334	28,086	65,561,013	2.95%	Rutherford County
Murfreesboro City	\$2,881	\$92,853	\$230,665	\$56,928	\$231,210	\$977.95	42.33%	53.27%	\$47,423	15.43%	\$3,804	5,855	22,272,849	1.00%	Murfreesboro City
Scott County	\$1,131	\$56,698	\$0	\$32,102	\$0	\$192.19	39.36%	0.00%	\$24,558	25.26%	\$1,122	2,602	2,918,472	0.13%	Scott County
Oneida SSD	\$1,403	\$56,698	\$38,856	\$32,102	\$0	\$0.00	39.36%	68.46%	\$24,558	25.71%	\$1,372	1,259	1,727,033	0.08%	Oneida SSD
Sequatchie County	\$1,740	\$78,499	\$0	\$28,356	\$0	\$144.41	26.70%	0.00%	\$31,157	20.48%	\$1,220	1,900	2,318,304	0.10%	Sequatchie County
Sevier County	\$3,228	\$175,479	\$0	\$150,885	\$0	\$100.51	44.00%	0.00%	\$34,613	17.27%	\$4,352	12,776	55,599,371	2.50%	Sevier County
Shelby County	\$2,806	\$94,710	\$0	\$59,726	\$0	\$207.20	48.65%	0.00%	\$40,279	4.40%	\$2,415	45,644	110,212,980	4.96%	Shelby County
Memphis SSD City	\$3,394	\$94,710	\$85,859	\$59,726	\$62,374	\$509.81	48.65%	59.82%	\$40,279	22.72%	\$2,775	116,668	323,788,961	14.58%	Memphis SSD City
Smith County	\$1,093	\$79,272	\$0	\$29,163	\$0	\$151.75	34.06%	0.00%	\$36,191	14.22%	\$1,437	3,138	4,507,834	0.20%	Smith County
Stewart County	\$1,287	\$70,907	\$0	\$19,799	\$0	\$735.85	21.81%	0.00%	\$33,022	16.10%	\$1,169	2,089	2,442,999	0.11%	Stewart County
Sullivan County	\$2,894	\$112,294	\$0	\$67,508	\$0	\$133.87	48.01%	0.00%	\$34,522	11.56%	\$2,464	12,646	31,164,974	1.40%	Sullivan County
Bristol City	\$3,743	\$112,294	\$117,461	\$67,508	\$88,623	\$594.23	48.01%	56.17%	\$34,522	15.99%	\$3,219	3,607	11,609,042	0.52%	Bristol City
Kingsport City	\$4,692	\$110,346	\$176,090	\$64,490	\$161,054	\$641.28	47.27%	65.35%	\$34,357	22.16%	\$3,432	6,388	21,926,247	0.99%	Kingsport City
Sumner County	\$1,873	\$98,425	\$0	\$35,012	\$0	\$53.43	31.37%	0.00%	\$46,072	9.98%	\$1,801	23,383	42,124,541	1.90%	Sumner County
Tipton County	\$921	\$54,236	\$0	\$18,664	\$0	\$52.94	26.89%	0.00%	\$40,928	13.53%	\$1,119	11,021	12,326,971	0.56%	Tipton County
Trousdale County	\$949	\$64,633	\$0	\$20,065	\$0	\$291.69	30.99%	0.00%	\$32,268	15.11%	\$1,126	1,272	1,432,197	0.06%	Trousdale County
Unicoi County	\$1,262	\$82,687	\$0	\$26,658	\$0	\$100.40	33.22%	0.00%	\$30,682	16.28%	\$1,288	2,506	3,226,928	0.15%	Unicoi County
Union County	\$845	\$58,561	\$0	\$14,252	\$0	\$226.65	20.31%	0.00%	\$28,189	22.95%	\$744	3,063	2,278,696	0.10%	Union County
Van Buren County	\$1,295	\$85,180	\$0	\$17,808	\$0	\$277.46	12.13%	0.00%	\$28,676	19.84%	\$953	777	740,546	0.03%	Van Buren County

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School Systems	System Revenue Per Pupil	Property per Pupil		Sales per Pupil		System State-shared Taxes	Tax Exportability*		County Median House-hold	System Child Poverty	Fiscal Capacity Per Pupil	Pupils (average daily member-	Total Fiscal Capacity	Percent of Total Fiscal Capacity	School Systems
		Shared (County)	Unshared (City/SSD)	Shared (County)	Unshared (City)		Shared County	Unshared City/SSD							
Warren County	\$1,809	\$81,703	\$0	\$46,215	\$0	\$114.88	39.75%	0.00%	\$31,295	19.36%	\$1,686	6,102	10,285,986	0.46%	Warren County
Washington County	\$2,162	\$113,096	\$0	\$83,081	\$0	\$117.31	40.75%	0.00%	\$33,528	15.31%	\$2,676	8,639	23,116,116	1.04%	Washington County
Johnson City	\$3,794	\$113,096	\$163,030	\$83,081	\$172,438	\$700.70	40.75%	54.47%	\$33,528	15.17%	\$3,816	6,819	26,024,699	1.17%	Johnson City
Wayne County	\$897	\$59,208	\$0	\$20,296	\$0	\$226.46	29.60%	0.00%	\$26,306	20.80%	\$928	2,610	2,423,561	0.11%	Wayne County
Weakley County	\$1,254	\$76,586	\$0	\$34,786	\$0	\$118.96	37.40%	0.00%	\$30,711	16.31%	\$1,451	4,858	7,049,886	0.32%	Weakley County
White County	\$1,052	\$68,546	\$0	\$31,327	\$0	\$121.98	31.50%	0.00%	\$29,271	18.15%	\$1,265	3,870	4,897,567	0.22%	White County
Williamson County	\$3,373	\$166,907	\$0	\$82,925	\$0	\$96.16	35.75%	0.00%	\$73,380	3.49%	\$3,577	21,026	75,220,722	3.39%	Williamson County
Franklin SSD	\$5,642	\$166,907	\$280,371	\$82,925	\$0	\$0.00	35.75%	62.39%	\$73,380	9.00%	\$4,916	3,760	18,486,144	0.83%	Franklin SSD
Wilson County	\$1,923	\$114,915	\$0	\$47,556	\$0	\$98.62	32.73%	0.00%	\$50,543	6.39%	\$2,258	12,140	27,416,258	1.23%	Wilson County
Lebanon SSD	\$2,530	\$114,915	\$188,299	\$47,556	\$0	\$0.00	32.73%	57.05%	\$50,543	19.86%	\$3,038	2,955	8,977,953	0.40%	Lebanon SSD
Statewide	\$2,586	\$105,363	\$106,124	\$62,703	\$89,333	\$245.39	43.04%	41.52%	\$36,506	15.79%	\$2,454	905,211	\$ 2,221,013,014	100.00%	Statewide
System Average	\$1,864	\$86,017	\$34,926	\$41,253	\$26,573	\$234.18	35.21%	16.68%	\$33,508	18.17%	\$1,864				System Average

**Table 7. One-year Change in State Funding with Prototype Model
2004-05 and 2005-06 School Years**

System Name	2004-05 State Funding	2005-06 BEP State Funding			System Name
		w/Prototype	Increases	Decreases	
Anderson County	\$22,233,000	\$25,081,000	\$2,848,000		Anderson County
Clinton City	3,024,000	2,371,000		(653,000)	Clinton City
Oak Ridge City	13,781,000	12,329,000		(1,452,000)	Oak Ridge City
Bedford County	23,181,000	25,432,000	2,251,000		Bedford County
Benton County	8,699,000	9,559,000	860,000		Benton County
Bledsoe County	8,227,000	8,731,000	504,000		Bledsoe County
Blount County	33,372,000	36,260,000	2,888,000		Blount County
Alcoa City	3,794,000	2,449,000		(1,345,000)	Alcoa City
Maryville City	13,353,000	11,254,000		(2,099,000)	Maryville City
Bradley County	26,795,000	29,469,000	2,674,000		Bradley County
Cleveland City	12,707,000	10,960,000		(1,747,000)	Cleveland City
Campbell County	22,436,000	23,704,000	1,268,000		Campbell County
Cannon County	8,512,000	9,003,000	491,000		Cannon County
Carroll County	1,492,000	2,001,000	509,000		Carroll County
H Rock-Bruceton SSD	2,658,000	2,749,000	91,000		H Rock-Bruceton SSD
Huntingdon SSD	4,528,000	4,365,000		(163,000)	Huntingdon SSD
McKenzie SSD	4,575,000	4,664,000	89,000		McKenzie SSD
South Carroll Co SSD	1,551,000	1,568,000	17,000		South Carroll Co SSD
West Carroll Co SSD	3,861,000	3,918,000	57,000		West Carroll Co SSD
Carter County	22,335,000	24,705,000	2,370,000		Carter County
Elizabethton City	7,307,000	6,620,000		(687,000)	Elizabethton City
Cheatham County	24,900,000	25,507,000	607,000		Cheatham County
Chester County	9,299,000	9,605,000	306,000		Chester County
Claiborne County	18,239,000	20,221,000	1,982,000		Claiborne County
Clay County	4,994,000	5,304,000	310,000		Clay County
Cocke County	16,909,000	18,619,000	1,710,000		Cocke County
Newport City	2,395,000	1,863,000		(532,000)	Newport City
Coffee County	12,554,000	13,879,000	1,325,000		Coffee County
Manchester City	3,827,000	3,543,000		(284,000)	Manchester City
Tulahoma City	10,509,000	9,646,000		(863,000)	Tulahoma City
Crockett County	6,775,000	7,305,000	530,000		Crockett County
Alamo City	1,898,000	1,936,000	38,000		Alamo City
Bells City	1,586,000	1,696,000	110,000		Bells City
Cumberland County	22,420,000	22,370,000		(50,000)	Cumberland County
Davidson County	140,628,000	155,200,000	14,572,000		Davidson County
Decatur County	5,628,000	6,081,000	453,000		Decatur County
DeKalb County	9,352,000	9,982,000	630,000		DeKalb County
Dickson County	25,905,000	26,055,000	150,000		Dickson County
Dyer County	10,741,000	12,071,000	1,330,000		Dyer County
Dyersburg City	10,707,000	9,955,000		(752,000)	Dyersburg City
Fayette County	12,432,000	12,850,000	418,000		Fayette County
Fentress County	8,809,000	9,859,000	1,050,000		Fentress County
Franklin County	20,748,000	21,524,000	776,000		Franklin County
Humboldt City	5,354,000	5,102,000		(252,000)	Humboldt City
Milan SSD	6,828,000	6,888,000	60,000		Milan SSD
Trenton SSD	4,887,000	4,933,000	46,000		Trenton SSD
Bradford SSD	2,206,000	2,262,000	56,000		Bradford SSD

**Table 7. One-year Change in State Funding with Prototype Model
2004-05 and 2005-06 School Years**

System Name	2004-05 State Funding	2005-06 BEP State Funding			System Name
		w/Prototype	Increases	Decreases	
Gibson County SSD	9,078,000	9,245,000	167,000		Gibson County SSD
Giles County	13,755,000	15,986,000	2,231,000		Giles County
Grainger County	13,734,000	14,629,000	895,000		Grainger County
Greene County	23,037,000	25,377,000	2,340,000		Greene County
Greeneville City	9,081,000	8,209,000		(872,000)	Greeneville City
Grundy County	9,353,000	10,754,000	1,401,000		Grundy County
Hamblen County	25,229,000	28,197,000	2,968,000		Hamblen County
Hamilton County	83,241,000	95,054,000	11,813,000		Hamilton County
Hancock County	4,819,000	5,070,000	251,000		Hancock County
Hardeman County	18,342,000	18,506,000	164,000		Hardeman County
Hardin County	12,299,000	13,258,000	959,000		Hardin County
Hawkins County	26,354,000	28,941,000	2,587,000		Hawkins County
Rogersville City	2,236,000	1,749,000		(487,000)	Rogersville City
Haywood County	13,247,000	14,014,000	767,000		Haywood County
Henderson County	11,717,000	12,954,000	1,237,000		Henderson County
Lexington City	3,576,000	2,935,000		(641,000)	Lexington City
Henry County	10,054,000	10,992,000	938,000		Henry County
Paris SSD	4,731,000	4,644,000		(87,000)	Paris SSD
Hickman County	15,623,000	16,285,000	662,000		Hickman County
Houston County	6,059,000	6,165,000	106,000		Houston County
Humphreys County	10,503,000	10,934,000	431,000		Humphreys County
Jackson County	6,759,000	7,219,000	460,000		Jackson County
Jefferson County	24,995,000	25,751,000	756,000		Jefferson County
Johnson County	9,758,000	10,008,000	250,000		Johnson County
Knox County	109,940,000	117,559,000	7,619,000		Knox County
Lake County	3,830,000	3,866,000	36,000		Lake County
Lauderdale County	17,809,000	18,341,000	532,000		Lauderdale County
Lawrence County	22,832,000	24,729,000	1,897,000		Lawrence County
Lewis County	7,584,000	7,531,000		(53,000)	Lewis County
Lincoln County	13,806,000	14,723,000	917,000		Lincoln County
Fayetteville City	3,463,000	2,927,000		(536,000)	Fayetteville City
Loudon County	15,458,000	15,894,000	436,000		Loudon County
Lenoir City	6,380,000	6,306,000		(74,000)	Lenoir City
McMinn County	18,199,000	18,600,000	401,000		McMinn County
Athens City	5,369,000	4,126,000		(1,243,000)	Athens City
Etowah City	1,341,000	1,243,000		(98,000)	Etowah City
McNairy County	14,766,000	16,492,000	1,726,000		McNairy County
Macon County	13,642,000	14,484,000	842,000		Macon County
Madison County	33,478,000	36,253,000	2,775,000		Madison County
Marion County	14,117,000	14,669,000	552,000		Marion County
Richard City SSD	1,200,000	1,141,000		(59,000)	Richard City SSD
Marshall County	15,089,000	16,515,000	1,426,000		Marshall County
Maury County	35,688,000	38,145,000	2,457,000		Maury County
Meigs County	7,890,000	7,868,000		(22,000)	Meigs County
Monroe County	18,666,000	19,359,000	693,000		Monroe County
Sweetwater City	5,182,000	4,661,000		(521,000)	Sweetwater City
Montgomery County	76,527,000	86,640,000	10,113,000		Montgomery County

**Table 7. One-year Change in State Funding with Prototype Model
2004-05 and 2005-06 School Years**

System Name	2004-05 State Funding	2005-06 BEP State Funding			System Name
		w/Prototype	Increases	Decreases	
Moore County	3,847,000	3,930,000	83,000		Moore County
Morgan County	13,858,000	14,391,000	533,000		Morgan County
Obion County	12,498,000	13,782,000	1,284,000		Obion County
Union City	4,354,000	3,870,000		(484,000)	Union City
Overton County	13,057,000	13,875,000	818,000		Overton County
Perry County	4,570,000	4,847,000	277,000		Perry County
Pickett County	2,923,000	3,014,000	91,000		Pickett County
Polk County	9,743,000	10,306,000	563,000		Polk County
Putnam County	27,547,000	29,223,000	1,676,000		Putnam County
Rhea County	13,935,000	14,757,000	822,000		Rhea County
Dayton City	2,533,000	1,931,000		(602,000)	Dayton City
Roane County	25,766,000	26,080,000	314,000		Roane County
Robertson County	33,048,000	34,953,000	1,905,000		Robertson County
Rutherford County	84,520,000	93,965,000	9,445,000		Rutherford County
Murfreesboro City	17,745,000	11,347,000		(6,398,000)	Murfreesboro City
Scott County	9,931,000	10,908,000	977,000		Scott County
Oneida SSD	4,715,000	4,791,000	76,000		Oneida SSD
Sequatchie County	7,874,000	8,256,000	382,000		Sequatchie County
Sevier County	29,317,000	21,342,000		(7,975,000)	Sevier County
Shelby County	122,229,000	146,578,000	24,349,000		Shelby County
Memphis SSD City	330,341,000	359,621,000	29,280,000		Memphis SSD City
Smith County	11,079,000	12,198,000	1,119,000		Smith County
Stewart County	8,681,000	8,597,000		(84,000)	Stewart County
Sullivan County	33,728,000	36,035,000	2,307,000		Sullivan County
Bristol City	9,592,000	8,384,000		(1,208,000)	Bristol City
Kingsport City	16,621,000	12,742,000		(3,879,000)	Kingsport City
Sumner County	78,163,000	83,684,000	5,521,000		Sumner County
Tipton County	43,576,000	44,126,000	550,000		Tipton County
Trousdale County	5,656,000	5,907,000	251,000		Trousdale County
Unicoi County	9,255,000	10,112,000	857,000		Unicoi County
Union County	13,569,000	13,949,000	380,000		Union County
Van Buren County	3,676,000	3,738,000	62,000		Van Buren County
Warren County	19,736,000	21,628,000	1,892,000		Warren County
Washington County	23,141,000	24,521,000	1,380,000		Washington County
Johnson City	18,061,000	11,801,000		(6,260,000)	Johnson City
Wayne County	10,827,000	10,848,000	21,000		Wayne County
Weakley County	16,485,000	17,879,000	1,394,000		Weakley County
White County	14,431,000	15,111,000	680,000		White County
Williamson County	54,739,000	63,142,000	8,403,000		Williamson County
Franklin SSD	10,083,000	6,442,000		(3,641,000)	Franklin SSD
Wilson County	37,514,000	39,347,000	1,833,000		Wilson County
Lebanon SSD	9,421,000	7,618,000		(1,803,000)	Lebanon SSD
Statewide	\$2,701,172,000	\$2,859,972,000	\$206,706,000	(\$47,906,000)	Statewide