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Table E-1. Tennessee Public School Systems as of July 2011

Alphabetical by County

County	School System	School Count	Student Count
Anderson	Anderson County	17	6,660
Anderson	Clinton	3	886
Anderson	Oak Ridge	8	4,533
Bedford	Bedford County	14	7,818
Benton	Benton County	8	2,290
Bledsoe	Bledsoe County	6	1,825
Blount	Blount County	22	11,249
Blount	Alcoa	3	1,699
Blount	Maryville	7	4,962
Bradley	Bradley County	18	10,043
Bradley	Cleveland	8	4,961
Campbell	Campbell County	13	5,822
Cannon	Cannon County	7	2,109
Carroll	Carroll County	2	2
Carroll	Hollow Rock-Bruceton SSD	2	663
Carroll	Huntingdon SSD	4	1,208
Carroll	McKenzie SSD	3	1,377
Carroll	South Carroll SSD	1	364
Carroll	West Carroll SSD	3	988
Carter	Carter County	16	5,560
Carter	Elizabethton	6	2,235
Cheatham	Cheatham County	13	6,702
Chester	Chester County	6	2,713
Claiborne	Claiborne County	13	4,644
Clay	Clay County	5	1,041
Cocke	Cocke County	12	4,665
Cocke	Newport	1	729
Coffee	Coffee County	9	4,336
Coffee	Manchester	3	1,340
Coffee	Tullahoma	7	3,209
Crockett	Crockett County	5	1,774
Crockett	Alamo	1	579
Crockett	Bells	1	397
Cumberland	Cumberland County	12	7,308
Davidson	Davidson County	136	74,833
Decatur	Decatur County	4	1,612
DeKalb	DeKalb County	6	2,870
Dickson	Dickson County	16	8,287
Dyer	Dyer County	8	3,619
Dyer	Dyersburg	4	2,971
Fayette	Fayette County	11	3,518
Fentress	Fentress County	6	2,335
Franklin	Franklin County	11	5,789
Gibson	Humboldt	4	1,204
Gibson	Milan SSD	3	2,120
Gibson	Trenton SSD	3	1,357
Gibson	Bradford SSD	2	543
Gibson	Gibson County SSD	9	3,622
Giles	Giles County	8	4,066
Grainger	Grainger County	9	3,540
Greene	Greene County	16	7,123
Greene	Greeneville	7	2,676
Grundy	Grundy County	8	2,218
Hamblen	Hamblen County	18	9,890
Hamilton	Hamilton County	74	41,615
Hancock	Hancock County	3	1,012
Hardeman	Hardeman County	9	3,958
Hardin	Hardin County	7	3,464
Hawkins	Hawkins County	18	7,400
Hawkins	Rogersville	1	681
Haywood	Haywood County	6	3,310
Henderson	Henderson County	9	3,734
Henderson	Lexington	2	995
Henry	Henry County	6	3,104
Henry	Paris SSD	3	1,646
Hickman	Hickman County	8	3,740
Houston	Houston County	5	1,410
Humphreys	Humphreys County	7	3,033
Jackson	Jackson County	4	1,532
Jefferson	Jefferson County	12	7,353
Johnson	Johnson County	7	2,167
Knox	Knox County	88	55,588

Table E-1. Tennessee Public School Systems as of July 2011

Alphabetical by County

County	School System	School Count	Student Count
Lake	Lake County	3	884
Lauderdale	Lauderdale County	7	4,458
Lawrence	Lawrence County	13	6,726
Lewis	Lewis County	4	1,874
Lincoln	Lincoln County	8	3,921
Lincoln	Fayetteville	3	1,163
Loudon	Loudon County	9	4,846
Loudon	Lenoir City	3	2,244
McMinn	McMinn County	9	5,859
McMinn	Athens	5	1,594
McMinn	Etowah	1	311
McNairy	McNairy County	9	4,295
Macon	Macon County	8	3,710
Madison	Madison County	27	12,756
Marion	Marion County	10	4,224
Marion	Richard City SSD	1	322
Marshall	Marshall County	9	5,228
Maury	Maury County	20	11,327
Meigs	Meigs County	4	1,752
Monroe	Monroe County	13	5,523
Monroe	Sweetwater	4	1,481
Montgomery	Montgomery County	36	29,202
Moore	Moore County	2	992
Morgan	Morgan County	8	3,198
Obion	Obion County	8	3,787
Obion	Union City	3	1,444
Overton	Overton County	9	3,431
Perry	Perry County	4	1,120
Pickett	Pickett County	2	705
Polk	Polk County	6	2,650
Putnam	Putnam County	21	10,501
Rhea	Rhea County	6	4,192
Rhea	Dayton	1	743
Roane	Roane County	18	7,115
Robertson	Robertson County	19	10,957
Rutherford	Rutherford County	46	38,122
Rutherford	Murfreesboro	12	6,837
Scott	Scott County	7	2,866
Scott	Oneida SSD	3	1,201
Sequatchie	Sequatchie County	3	2,274
Sevier	Sevier County	28	14,315
Shelby	Shelby County	51	46,790
Shelby	Memphis	190	104,904
Smith	Smith County	10	3,201
Stewart	Stewart County	6	2,130
Sullivan	Sullivan County	25	11,054
Sullivan	Bristol	7	3,876
Sullivan	Kingsport	13	6,556
Sumner	Sumner County	46	27,377
Tipton	Tipton County	14	11,738
Trousdale	Hartsville-Trousdale	3	1,219
Unicoi	Unicoi County	8	2,520
Union	Union County	9	2,953
Van Buren	Van Buren County	2	717
Warren	Warren County	11	6,475
Washington	Washington County	16	9,050
Washington	Johnson City	12	7,390
Wayne	Wayne County	8	2,356
Weakley	Weakley County	11	4,551
White	White County	9	3,966
Williamson	Williamson County	41	31,275
Williamson	Franklin SSD	9	3,748
Wilson	Wilson County	20	15,408
Wilson	Lebanon SSD	6	3,327
	Statewide Counts	1,756	949,357

Note: SSD is the abbreviation for Special School District. Special School Districts do not necessarily coincide with city or county boundaries and have separate property tax rates set by the Tennessee General Assembly. They do not have sales taxing authority.

Table E-2. Infrastructure Needs at Public Elementary and Secondary Schools*
Total Estimated Cost and Cost Per Student by School System
Five-year Period July 2011 through June 2016

County		Total Est. Cost	Student Count	Cost Per Student
Anderson	Anderson County	$ 11,343,009	6,660	$1,703
Anderson	Clinton	1,738,000	886	$1,962
Anderson	Oak Ridge	18,893,133	4,533	$4,168
Bedford	Bedford County	20,467,192	7,818	$2,618
Benton	Benton County	9,077,700	2,290	$3,964
Bledsoe	Bledsoe County	5,616,000	1,825	$3,077
Blount	Blount County	4,040,500	11,249	$359
Blount	Alcoa	400,000	1,699	$235
Blount	Maryville	48,230,000	4,962	$9,720
Bradley	Bradley County	22,484,200	10,043	$2,239
Bradley	Cleveland	16,520,000	4,961	$3,330
Campbell	Campbell County	800,000	5,822	$137
Cannon	Cannon County	82,500	2,109	$39
Carroll	Carroll County	320,000	2	$160,000
Carroll	Hollow Rock-Bruceton SSD	0	663	$0
Carroll	Huntingdon SSD	1,700,000	1,208	$1,407
Carroll	McKenzie SSD	188,500	1,377	$137
Carroll	South Carroll SSD	110,000	364	$302
Carroll	West Carroll SSD	98,000	988	$99
Carter	Carter County	32,787,500	5,560	$5,897
Carter	Elizabethton	13,156,933	2,235	$5,887
Cheatham	Cheatham County	11,290,498	6,702	$1,685
Chester	Chester County	40,000	2,713	$15
Claiborne	Claiborne County	3,489,000	4,644	$751
Clay	Clay County	480,000	1,041	$461
Cocke	Cocke County	11,815,180	4,665	$2,533
Cocke	Newport	0	729	$0
Coffee	Coffee County	78,293,000	4,336	$18,057
Coffee	Manchester	0	1,340	$0
Coffee	Tullahoma	3,000,000	3,209	$935
Crockett	Crockett County	250,000	1,774	$141
Crockett	Alamo	8,590,000	579	$14,836
Crockett	Bells	95,000	397	$239
Cumberland	Cumberland County	33,190,550	7,308	$4,542
Davidson	Davidson County	512,868,500	74,833	$6,854
Decatur	Decatur County	50,000	1,612	$31
DeKalb	DeKalb County	44,608,000	2,870	$15,543
Dickson	Dickson County	62,829,780	8,287	$7,582
Dyer	Dyer County	16,800,856	3,619	$4,642
Dyer	Dyersburg	11,184,085	2,971	$3,764
Fayette	Fayette County	14,824,700	3,518	$4,214
Fentress	Fentress County	1,625,000	2,335	$696
Franklin	Franklin County	2,180,000	5,789	$377
Gibson	Humboldt	7,390,000	1,204	$6,138
Gibson	Milan SSD	0	2,120	$0
Gibson	Trenton SSD	3,850,000	1,357	$2,837
Gibson	Bradford SSD	0	543	$0
Gibson	Gibson County SSD	9,480,000	3,622	$2,617

Table E-2. Infrastructure Needs at Public Elementary and Secondary Schools*
Total Estimated Cost and Cost Per Student by School System
Five-year Period July 2011 through June 2016

County		Total Est. Cost	Student Count	Cost Per Student
Giles	Giles County	616,000	4,066	$152
Grainger	Grainger County	1,572,000	3,540	$444
Greene	Greene County	3,811,468	7,123	$535
Greene	Greeneville	26,130,000	2,676	$9,765
Grundy	Grundy County	7,602,400	2,218	$3,428
Hamblen	Hamblen County	5,141,151	9,890	$520
Hamilton	Hamilton County	32,023,200	41,615	$770
Hancock	Hancock County	708,400	1,012	$700
Hardeman	Hardeman County	100,000	3,958	$25
Hardin	Hardin County	12,602,200	3,464	$3,638
Hawkins	Hawkins County	5,675,314	7,400	$767
Hawkins	Rogersville	0	681	$0
Haywood	Haywood County	7,404,947	3,310	$2,237
Henderson	Henderson County	3,455,700	3,734	$925
Henderson	Lexington	663,727	995	$667
Henry	Henry County	3,330,654	3,104	$1,073
Henry	Paris SSD	1,190,000	1,646	$723
Hickman	Hickman County	8,695,000	3,740	$2,325
Houston	Houston County	1,726,000	1,410	$1,224
Humphreys	Humphreys County	19,255,000	3,033	$6,348
Jackson	Jackson County	475,000	1,532	$310
Jefferson	Jefferson County	88,436,551	7,353	$12,027
Johnson	Johnson County	1,485,525	2,167	$686
Knox	Knox County	105,924,369	55,588	$1,906
Lake	Lake County	10,750,000	884	$12,161
Lauderdale	Lauderdale County	9,308,800	4,458	$2,088
Lawrence	Lawrence County	10,715,000	6,726	$1,593
Lewis	Lewis County	0	1,874	$0
Lincoln	Lincoln County	50,000	3,921	$13
Lincoln	Fayetteville	5,900,000	1,163	$5,073
Loudon	Loudon County	45,747,000	4,846	$9,440
Loudon	Lenoir City	1,115,000	2,244	$497
McMinn	McMinn County	10,505,000	5,859	$1,793
McMinn	Athens	9,138,500	1,594	$5,733
McMinn	Etowah	311,000	311	$1,000
McNairy	McNairy County	4,686,000	4,295	$1,091
Macon	Macon County	15,950,000	3,710	$4,299
Madison	Madison County	16,863,000	12,756	$1,322
Marion	Marion County	10,691,000	4,224	$2,531
Marion	Richard City SSD	650,000	322	$2,019
Marshall	Marshall County	38,538,000	5,228	$7,371
Maury	Maury County	8,048,950	11,327	$711
Meigs	Meigs County	1,110,000	1,752	$634
Monroe	Monroe County	17,889,630	5,523	$3,239
Monroe	Sweetwater	5,000	1,481	$3
Montgomery	Montgomery County	235,874,731	29,202	$8,077
Moore	Moore County	3,919,000	992	$3,951
Morgan	Morgan County	5,299,000	3,198	$1,657

Table E-2. Infrastructure Needs at Public Elementary and Secondary Schools*

Total Estimated Cost and Cost Per Student by School System

Five-year Period July 2011 through June 2016

County		Total Est. Cost	Student Count	Cost Per Student
Obion	Obion County	4,745,000	3,787	$1,253
Obion	Union City	7,285,568	1,444	$5,045
Overton	Overton County	22,750,000	3,431	$6,631
Perry	Perry County	160,000	1,120	$143
Pickett	Pickett County	15,237,500	705	$21,613
Polk	Polk County	2,355,000	2,650	$889
Putnam	Putnam County	54,015,500	10,501	$5,144
Rhea	Rhea County	2,245,000	4,192	$536
Rhea	Dayton	0	743	$0
Roane	Roane County	25,822,000	7,115	$3,629
Robertson	Robertson County	73,722,000	10,957	$6,728
Rutherford	Rutherford County	123,691,737	38,122	$3,245
Rutherford	Murfreesboro	45,938,508	6,837	$6,719
Scott	Scott County	11,014,119	2,866	$3,843
Scott	Oneida SSD	670,000	1,201	$558
Sequatchie	Sequatchie County	3,586,000	2,274	$1,577
Sevier	Sevier County	120,646,736	14,315	$8,428
Shelby	Shelby County	111,854,740	46,790	$2,391
Shelby	Memphis	344,691,016	104,904	$3,286
Smith	Smith County	4,829,200	3,201	$1,509
Stewart	Stewart County	143,000	2,130	$67
Sullivan	Sullivan County	39,397,460	11,054	$3,564
Sullivan	Bristol	42,869,500	3,876	$11,060
Sullivan	Kingsport	7,466,350	6,556	$1,139
Sumner	Sumner County	38,264,994	27,377	$1,398
Tipton	Tipton County	47,204,000	11,738	$4,021
Trousdale	Hartsville-Trousdale	3,070,000	1,219	$2,518
Unicoi	Unicoi County	0	2,520	$0
Union	Union County	1,349,587	2,953	$457
Van Buren	Van Buren County	18,611,000	717	$25,957
Warren	Warren County	4,188,000	6,475	$647
Washington	Washington County	50,292,250	9,050	$5,557
Washington	Johnson City	68,135,788	7,390	$9,220
Wayne	Wayne County	3,236,000	2,356	$1,374
Weakley	Weakley County	8,170,000	4,551	$1,795
White	White County	900,000	3,966	$227
Williamson	Williamson County	180,224,000	31,275	$5,763
Williamson	Franklin SSD	2,900,000	3,748	$774
Wilson	Wilson County	274,142,370	15,408	$17,792
Wilson	Lebanon SSD	0	3,327	$0
Grand Total		**$ 3,613,190,456**	**949,357**	**$3,806**

* Includes cost estimates for new schools.

Table E-3. Infrastructure Needs at Existing Public Schools
Total Estimated Cost and Cost Per Student by School System
Five-year Period July 2011 through June 2016

County		Total Est. Cost	Student Count	Cost Per Student
Anderson	Anderson County	$ 4,880,555	6,660	$733
Anderson	Clinton	1,738,000	886	$1,962
Anderson	Oak Ridge	8,393,133	4,533	$1,852
Bedford	Bedford County	8,467,192	7,818	$1,083
Benton	Benton County	8,877,700	2,290	$3,877
Bledsoe	Bledsoe County	5,616,000	1,825	$3,077
Blount	Blount County	4,040,500	11,249	$359
Blount	Alcoa	400,000	1,699	$235
Blount	Maryville	3,230,000	4,962	$651
Bradley	Bradley County	22,484,200	10,043	$2,239
Bradley	Cleveland	4,520,000	4,961	$911
Campbell	Campbell County	800,000	5,822	$137
Cannon	Cannon County	82,500	2,109	$39
Carroll	Carroll County	320,000	2	$160,000
Carroll	Hollow Rock-Bruceton SSD	0	663	$0
Carroll	Huntingdon SSD	1,700,000	1,208	$1,407
Carroll	McKenzie SSD	188,500	1,377	$137
Carroll	South Carroll SSD	110,000	364	$302
Carroll	West Carroll SSD	98,000	988	$99
Carter	Carter County	15,702,500	5,560	$2,824
Carter	Elizabethton	13,156,933	2,235	$5,887
Cheatham	Cheatham County	1,290,498	6,702	$193
Chester	Chester County	40,000	2,713	$15
Claiborne	Claiborne County	3,489,000	4,644	$751
Clay	Clay County	480,000	1,041	$461
Cocke	Cocke County	8,815,180	4,665	$1,890
Cocke	Newport	0	729	$0
Coffee	Coffee County	21,293,000	4,336	$4,911
Coffee	Manchester	0	1,340	$0
Coffee	Tullahoma	3,000,000	3,209	$935
Crockett	Crockett County	250,000	1,774	$141
Crockett	Alamo	8,590,000	579	$14,836
Crockett	Bells	95,000	397	$239
Cumberland	Cumberland County	19,190,550	7,308	$2,626
Davidson	Davidson County	423,086,500	74,833	$5,654
Decatur	Decatur County	50,000	1,612	$31
DeKalb	DeKalb County	2,608,000	2,870	$909
Dickson	Dickson County	28,841,380	8,287	$3,480
Dyer	Dyer County	2,165,856	3,619	$598
Dyer	Dyersburg	11,184,085	2,971	$3,764
Fayette	Fayette County	2,824,700	3,518	$803
Fentress	Fentress County	1,625,000	2,335	$696
Franklin	Franklin County	2,180,000	5,789	$377
Gibson	Humboldt	7,390,000	1,204	$6,138
Gibson	Milan SSD	0	2,120	$0
Gibson	Trenton SSD	3,850,000	1,357	$2,837
Gibson	Bradford SSD	0	543	$0
Gibson	Gibson County SSD	9,480,000	3,622	$2,617

Table E-3. Infrastructure Needs at Existing Public Schools
Total Estimated Cost and Cost Per Student by School System
Five-year Period July 2011 through June 2016

County		Total Est. Cost	Student Count	Cost Per Student
Giles	Giles County	616,000	4,066	$152
Grainger	Grainger County	1,572,000	3,540	$444
Greene	Greene County	3,811,468	7,123	$535
Greene	Greeneville	3,330,000	2,676	$1,244
Grundy	Grundy County	7,602,400	2,218	$3,428
Hamblen	Hamblen County	5,141,151	9,890	$520
Hamilton	Hamilton County	32,023,200	41,615	$770
Hancock	Hancock County	708,400	1,012	$700
Hardeman	Hardeman County	100,000	3,958	$25
Hardin	Hardin County	602,200	3,464	$174
Hawkins	Hawkins County	5,675,314	7,400	$767
Hawkins	Rogersville	0	681	$0
Haywood	Haywood County	7,404,947	3,310	$2,237
Henderson	Henderson County	3,455,700	3,734	$925
Henderson	Lexington	663,727	995	$667
Henry	Henry County	3,330,654	3,104	$1,073
Henry	Paris SSD	1,190,000	1,646	$723
Hickman	Hickman County	8,695,000	3,740	$2,325
Houston	Houston County	1,726,000	1,410	$1,224
Humphreys	Humphreys County	11,855,000	3,033	$3,909
Jackson	Jackson County	475,000	1,532	$310
Jefferson	Jefferson County	61,436,551	7,353	$8,355
Johnson	Johnson County	1,485,525	2,167	$686
Knox	Knox County	105,924,369	55,588	$1,906
Lake	Lake County	10,750,000	884	$12,161
Lauderdale	Lauderdale County	9,308,800	4,458	$2,088
Lawrence	Lawrence County	10,715,000	6,726	$1,593
Lewis	Lewis County	0	1,874	$0
Lincoln	Lincoln County	50,000	3,921	$13
Lincoln	Fayetteville	5,900,000	1,163	$5,073
Loudon	Loudon County	5,747,000	4,846	$1,186
Loudon	Lenoir City	1,115,000	2,244	$497
McMinn	McMinn County	10,505,000	5,859	$1,793
McMinn	Athens	9,138,500	1,594	$5,733
McMinn	Etowah	311,000	311	$1,000
McNairy	McNairy County	4,686,000	4,295	$1,091
Macon	Macon County	5,450,000	3,710	$1,469
Madison	Madison County	16,863,000	12,756	$1,322
Marion	Marion County	10,691,000	4,224	$2,531
Marion	Richard City SSD	650,000	322	$2,019
Marshall	Marshall County	11,538,000	5,228	$2,207
Maury	Maury County	8,048,950	11,327	$711
Meigs	Meigs County	960,000	1,752	$548
Monroe	Monroe County	17,889,630	5,523	$3,239
Monroe	Sweetwater	5,000	1,481	$3
Montgomery	Montgomery County	70,603,000	29,202	$2,418
Moore	Moore County	3,919,000	992	$3,951
Morgan	Morgan County	5,299,000	3,198	$1,657

Table E-3. Infrastructure Needs at Existing Public Schools
Total Estimated Cost and Cost Per Student by School System
Five-year Period July 2011 through June 2016

County		Total Est. Cost	Student Count	Cost Per Student
Obion	Obion County	4,745,000	3,787	$1,253
Obion	Union City	7,093,568	1,444	$4,912
Overton	Overton County	7,750,000	3,431	$2,259
Perry	Perry County	160,000	1,120	$143
Pickett	Pickett County	237,500	705	$337
Polk	Polk County	2,355,000	2,650	$889
Putnam	Putnam County	13,615,500	10,501	$1,297
Rhea	Rhea County	2,245,000	4,192	$536
Rhea	Dayton	0	743	$0
Roane	Roane County	11,822,000	7,115	$1,662
Robertson	Robertson County	20,222,000	10,957	$1,846
Rutherford	Rutherford County	14,511,737	38,122	$381
Rutherford	Murfreesboro	5,988,508	6,837	$876
Scott	Scott County	11,014,119	2,866	$3,843
Scott	Oneida SSD	670,000	1,201	$558
Sequatchie	Sequatchie County	2,486,000	2,274	$1,093
Sevier	Sevier County	52,989,019	14,315	$3,702
Shelby	Shelby County	29,354,740	46,790	$627
Shelby	Memphis	344,691,016	104,904	$3,286
Smith	Smith County	4,829,200	3,201	$1,509
Stewart	Stewart County	143,000	2,130	$67
Sullivan	Sullivan County	39,147,460	11,054	$3,541
Sullivan	Bristol	42,869,500	3,876	$11,060
Sullivan	Kingsport	4,990,350	6,556	$761
Sumner	Sumner County	16,025,973	27,377	$585
Tipton	Tipton County	4,704,000	11,738	$401
Trousdale	Hartsville-Trousdale	3,070,000	1,219	$2,518
Unicoi	Unicoi County	0	2,520	$0
Union	Union County	1,349,587	2,953	$457
Van Buren	Van Buren County	3,611,000	717	$5,036
Warren	Warren County	4,188,000	6,475	$647
Washington	Washington County	32,292,250	9,050	$3,568
Washington	Johnson City	54,135,788	7,390	$7,326
Wayne	Wayne County	3,236,000	2,356	$1,374
Weakley	Weakley County	8,170,000	4,551	$1,795
White	White County	900,000	3,966	$227
Williamson	Williamson County	30,724,000	31,275	$982
Williamson	Franklin SSD	2,900,000	3,748	$774
Wilson	Wilson County	46,142,370	15,408	$2,995
Wilson	Lebanon SSD	0	3,327	$0
Grand Total		**$ 1,990,971,133**	**949,357**	**$2,097**

Table E-4. Infrastructure Needs at Public Elementary and Secondary Schools

Total Estimated Cost by School System

Five-year Period July 2011 through June 2016

County	School System	Student Count	New Schools	Additions	Replacement Schools	Renovations	Other Needs	Total Estimated Cost
Anderson	Anderson County	6,660	$ 6,462,454	$ 160,000	$ 0	$ 4,042,716	$ 677,839	$ 11,343,009
Anderson	Clinton	886	0	0	0	1,738,000	0	1,738,000
Anderson	Oak Ridge	4,533	0	0	0	4,652,133	14,241,000	18,893,133
Bedford	Bedford County	7,818	12,000,000	2,787,192	0	5,680,000	0	20,467,192
Benton	Benton County	2,290	0	4,550,000	200,000	2,881,000	1,446,700	9,077,700
Bledsoe	Bledsoe County	1,825	0	0	0	1,040,000	4,576,000	5,616,000
Blount	Blount County	11,249	0	0	0	3,275,000	765,500	4,040,500
Blount	Alcoa	1,699	0	0	0	300,000	100,000	400,000
Blount	Maryville	4,962	45,000,000	0	0	1,875,000	1,355,000	48,230,000
Bradley	Bradley County	10,043	0	7,330,000	0	13,245,000	1,909,200	22,484,200
Bradley	Cleveland	4,961	12,000,000	1,000,000	0	2,500,000	1,020,000	16,520,000
Campbell	Campbell County	5,822	0	750,000	0	0	50,000	800,000
Cannon	Cannon County	2,109	0	82,500	0	0	0	82,500
Carroll	Carroll County	2	0	0	0	260,000	60,000	320,000
Carroll	Hollow Rock-Bruceton SSD	663	0	0	0	0	0	0
Carroll	Huntingdon SSD	1,208	0	0	0	1,700,000	0	1,700,000
Carroll	McKenzie SSD	1,377	0	0	0	60,000	128,500	188,500
Carroll	South Carroll SSD	364	0	0	0	50,000	60,000	110,000
Carroll	West Carroll SSD	988	0	0	0	61,000	37,000	98,000
Carter	Carter County	5,560	0	1,295,000	17,000,000	14,061,000	431,500	32,787,500
Carter	Elizabethton	2,235	0	2,000,000	0	10,912,416	244,517	13,156,933
Cheatham	Cheatham County	6,702	10,000,000	0	0	1,202,498	88,000	11,290,498
Chester	Chester County	2,713	0	0	0	0	40,000	40,000
Claiborne	Claiborne County	4,644	0	340,000	0	2,484,000	665,000	3,489,000
Clay	Clay County	1,041	0	0	0	480,000	0	480,000
Cocke	Cocke County	4,665	0	3,250,000	3,000,000	5,020,180	545,000	11,815,180
Cocke	Newport	729	0	0	0	0	0	0
Coffee	Coffee County	4,336	12,000,000	0	45,000,000	19,093,000	2,200,000	78,293,000
Coffee	Manchester	1,340	0	0	0	0	0	0
Coffee	Tullahoma	3,209	0	2,000,000	0	1,000,000	0	3,000,000
Crockett	Crockett County	1,774	0	0	0	200,000	50,000	250,000
Crockett	Alamo	579	0	8,250,000	0	280,000	60,000	8,590,000

Table E-4. Infrastructure Needs at Public Elementary and Secondary Schools

Total Estimated Cost by School System

Five-year Period July 2011 through June 2016

County	School System	Student Count	New Schools	Additions	Replacement Schools	Renovations	Other Needs	Total Estimated Cost
Crockett	Bells	397	0	0	0	95,000	0	95,000
Cumberland	Cumberland County	7,308	14,000,000	10,560,000	0	7,310,000	1,320,550	33,190,550
Davidson	Davidson County	74,833	57,390,000	42,262,000	32,392,000	375,902,000	4,922,500	512,868,500
Decatur	Decatur County	1,612	0	0	0	50,000	0	50,000
DeKalb	DeKalb County	2,870	42,000,000	720,000	0	1,878,000	10,000	44,608,000
Dickson	Dickson County	8,287	21,000,000	11,219,880	12,988,400	17,314,500	307,000	62,829,780
Dyer	Dyer County	3,619	0	300,000	14,635,000	1,668,856	197,000	16,800,856
Dyer	Dyersburg	2,971	0	1,500,000	0	6,634,085	3,050,000	11,184,085
Fayette	Fayette County	3,518	0	0	12,000,000	2,160,000	664,700	14,824,700
Fentress	Fentress County	2,335	0	1,000,000	0	325,000	300,000	1,625,000
Franklin	Franklin County	5,789	0	0	0	1,280,000	900,000	2,180,000
Gibson	Humboldt	1,204	0	0	0	6,650,000	740,000	7,390,000
Gibson	Milan SSD	2,120	0	0	0	0	0	0
Gibson	Trenton SSD	1,357	0	2,200,000	0	1,650,000	0	3,850,000
Gibson	Bradford SSD	543	0	0	0	0	0	0
Gibson	Gibson County SSD	3,622	0	9,400,000	0	80,000	0	9,480,000
Giles	Giles County	4,066	0	0	0	616,000	0	616,000
Grainger	Grainger County	3,540	0	0	0	1,230,000	342,000	1,572,000
Greene	Greene County	7,123	0	600,000	0	1,215,000	1,996,468	3,811,468
Greene	Greeneville	2,676	0	0	22,800,000	2,860,000	470,000	26,130,000
Grundy	Grundy County	2,218	0	0	0	6,765,000	837,400	7,602,400
Hamblen	Hamblen County	9,890	0	1,688,595	0	2,526,000	926,556	5,141,151
Hamilton	Hamilton County	41,615	0	0	0	28,075,500	3,947,700	32,023,200
Hancock	Hancock County	1,012	0	700,000	0	0	8,400	708,400
Hardeman	Hardeman County	3,958	0	0	0	100,000	0	100,000
Hardin	Hardin County	3,464	12,000,000	0	0	512,200	90,000	12,602,200
Hawkins	Hawkins County	7,400	0	0	0	3,675,314	2,000,000	5,675,314
Hawkins	Rogersville	681	0	0	0	0	0	0
Haywood	Haywood County	3,310	0	0	0	6,754,947	650,000	7,404,947
Henderson	Henderson County	3,734	0	0	0	2,835,000	620,700	3,455,700
Henderson	Lexington	995	0	0	0	276,000	387,727	663,727
Henry	Henry County	3,104	0	2,500,000	0	534,000	296,654	3,330,654

Table E-4. Infrastructure Needs at Public Elementary and Secondary Schools

Total Estimated Cost by School System

Five-year Period July 2011 through June 2016

County	School System	Student Count	New Schools	Additions	Replacement Schools	Renovations	Other Needs	Total Estimated Cost
Henry	Paris SSD	1,646	0	1,190,000	0	0	0	1,190,000
Hickman	Hickman County	3,740	0	0	0	5,000,000	3,695,000	8,695,000
Houston	Houston County	1,410	0	1,440,000	0	55,000	231,000	1,726,000
Humphreys	Humphreys County	3,033	7,000,000	6,000,000	0	5,500,000	755,000	19,255,000
Jackson	Jackson County	1,532	0	400,000	0	0	75,000	475,000
Jefferson	Jefferson County	7,353	27,000,000	5,420,000	0	28,320,000	27,696,551	88,436,551
Johnson	Johnson County	2,167	0	0	0	1,456,975	28,550	1,485,525
Knox	Knox County	55,588	0	1,694,685	0	92,853,984	11,375,700	105,924,369
Lake	Lake County	884	0	90,000	0	10,660,000	0	10,750,000
Lauderdale	Lauderdale County	4,458	0	3,600,000	0	3,632,300	2,076,500	9,308,800
Lawrence	Lawrence County	6,726	0	5,000,000	0	5,715,000	0	10,715,000
Lewis	Lewis County	1,874	0	0	0	0	0	0
Lincoln	Lincoln County	3,921	0	0	0	0	50,000	50,000
Lincoln	Fayetteville	1,163	0	500,000	0	5,300,000	100,000	5,900,000
Loudon	Loudon County	4,846	12,000,000	808,000	28,000,000	3,664,000	1,275,000	45,747,000
Loudon	Lenoir City	2,244	0	699,000	0	216,000	200,000	1,115,000
McMinn	McMinn County	5,859	0	0	0	9,080,000	1,425,000	10,505,000
McMinn	Athens	1,594	0	4,480,000	0	1,960,000	2,698,500	9,138,500
McMinn	Etowah	311	0	0	0	226,000	85,000	311,000
McNairy	McNairy County	4,295	0	4,065,000	0	265,000	356,000	4,686,000
Macon	Macon County	3,710	10,000,000	4,450,000	0	1,000,000	500,000	15,950,000
Madison	Madison County	12,756	0	0	0	3,785,000	13,078,000	16,863,000
Marion	Marion County	4,224	0	0	0	10,185,000	506,000	10,691,000
Marion	Richard City SSD	322	0	0	0	0	650,000	650,000
Marshall	Marshall County	5,228	27,000,000	0	0	11,538,000	0	38,538,000
Maury	Maury County	11,327	0	2,873,500	0	5,175,450	0	8,048,950
Meigs	Meigs County	1,752	0	0	0	656,000	454,000	1,110,000
Monroe	Monroe County	5,523	0	1,070,000	0	15,554,630	1,265,000	17,889,630
Monroe	Sweetwater	1,481	0	0	0	0	5,000	5,000
Montgomery	Montgomery County	29,202	165,271,731	15,315,000	0	50,718,000	4,570,000	235,874,731
Moore	Moore County	992	0	3,310,000	0	0	609,000	3,919,000
Morgan	Morgan County	3,198	0	0	0	5,299,000	0	5,299,000

Table E-4. Infrastructure Needs at Public Elementary and Secondary Schools
Total Estimated Cost by School System
Five-year Period July 2011 through June 2016

County	School System	Student Count	New Schools	Additions	Replacement Schools	Renovations	Other Needs	Total Estimated Cost
Obion	Obion County	3,787	0	750,000	0	3,995,000	0	4,745,000
Obion	Union City	1,444	0	4,999,000	0	1,936,568	350,000	7,285,568
Overton	Overton County	3,431	15,000,000	4,700,000	0	1,050,000	2,000,000	22,750,000
Perry	Perry County	1,120	0	0	0	160,000	0	160,000
Pickett	Pickett County	705	15,000,000	0	0	237,500	0	15,237,500
Polk	Polk County	2,650	0	0	0	2,125,000	230,000	2,355,000
Putnam	Putnam County	10,501	0	9,200,000	40,400,000	4,045,500	370,000	54,015,500
Rhea	Rhea County	4,192	0	0	0	0	2,245,000	2,245,000
Rhea	Dayton	743	0	0	0	0	0	0
Roane	Roane County	7,115	14,000,000	3,001,000	0	8,555,000	266,000	25,822,000
Robertson	Robertson County	10,957	33,000,000	0	18,000,000	18,760,000	3,962,000	73,722,000
Rutherford	Rutherford County	38,122	109,000,000	5,700,000	0	6,475,000	2,516,737	123,691,737
Rutherford	Murfreesboro	6,837	39,950,000	0	0	5,738,508	250,000	45,938,508
Scott	Scott County	2,866	0	0	0	1,745,000	9,269,119	11,014,119
Scott	Oneida SSD	1,201	0	0	0	320,000	350,000	670,000
Sequatchie	Sequatchie County	2,274	0	0	0	1,945,000	1,641,000	3,586,000
Sevier	Sevier County	14,315	67,657,717	37,100,000	0	13,264,819	2,624,200	120,646,736
Shelby	Shelby County	46,790	56,500,000	6,125,000	26,000,000	23,200,000	29,740	111,854,740
Shelby	Memphis	104,904	0	3,000,000	0	226,717,021	114,973,995	344,691,016
Smith	Smith County	3,201	0	4,116,000	0	438,200	275,000	4,829,200
Stewart	Stewart County	2,130	0	0	0	63,000	80,000	143,000
Sullivan	Sullivan County	11,054	250,000	4,225,000	0	27,415,000	7,507,460	39,397,460
Sullivan	Bristol	3,876	0	2,000,000	0	39,257,000	1,612,500	42,869,500
Sullivan	Kingsport	6,556	0	3,803,000	0	296,000	3,367,350	7,466,350
Sumner	Sumner County	27,377	22,239,021	75,000	0	15,311,973	639,000	38,264,994
Tipton	Tipton County	11,738	42,500,000	1,500,000	0	2,654,000	550,000	47,204,000
Trousdale	Hartsville-Trousdale	1,219	0	0	0	3,000,000	70,000	3,070,000
Unicoi	Unicoi County	2,520	0	0	0	0	0	0
Union	Union County	2,953	0	75,000	0	1,034,587	240,000	1,349,587
Van Buren	Van Buren County	717	15,000,000	3,541,000	0	0	70,000	18,611,000
Warren	Warren County	6,475	0	0	0	4,188,000	0	4,188,000
Washington	Washington County	9,050	18,000,000	0	0	24,356,250	7,936,000	50,292,250

Table E-4. Infrastructure Needs at Public Elementary and Secondary Schools

Total Estimated Cost by School System

Five-year Period July 2011 through June 2016

County	School System	Student Count	New Schools	Additions	Replacement Schools	Renovations	Other Needs	Total Estimated Cost
Washington	Johnson City	7,390	14,000,000	2,000,000	0	51,338,788	797,000	68,135,788
Wayne	Wayne County	2,356	0	400,000	0	2,761,000	75,000	3,236,000
Weakley	Weakley County	4,551	0	3,600,000	0	3,800,000	770,000	8,170,000
White	White County	3,966	0	0	0	900,000	0	900,000
Williamson	Williamson County	31,275	149,500,000	9,300,000	0	16,380,000	5,044,000	180,224,000
Williamson	Franklin SSD	3,748	0	0	0	2,900,000	0	2,900,000
Wilson	Wilson County	15,408	146,000,000	750,000	82,000,000	33,322,190	12,070,180	274,142,370
Wilson	Lebanon SSD	3,327	0	0	0	0	0	0
Grand Total		**949,357**	**$ 1,249,720,923**	**$ 290,810,352**	**$ 354,415,400**	**$ 1,406,566,588**	**$ 311,677,193**	**$ $3,613,190,456**

Table E-5. Overall Condition of Schools by School System as of July 2011

County	School System	Excellent	Good	Fair	Poor
Anderson	Anderson County	11	6		
Anderson	Clinton		3		
Anderson	Oak Ridge	2	4	1	1
Bedford	Bedford County	9	4	1	
Benton	Benton County	2	5	1	
Bledsoe	Bledsoe County	2	4		
Blount	Blount County	15	7		
Blount	Alcoa	1	2		
Blount	Maryville	2	5		
Bradley	Bradley County	5	9	4	
Bradley	Cleveland	4	3	1	
Campbell	Campbell County	7	6		
Cannon	Cannon County	5	2		
Carroll	Carroll County		1	1	
Carroll	Hollow Rock-Bruceton SSD	2			
Carroll	Huntingdon SSD	1	3		
Carroll	McKenzie SSD		3		
Carroll	South Carroll SSD		1		
Carroll	West Carroll SSD	1	2		
Carter	Carter County	2	13	1	
Carter	Elizabethton	1	5		
Cheatham	Cheatham County	6	7		
Chester	Chester County	2	4		
Claiborne	Claiborne County	7	6		
Clay	Clay County	1	4		
Cocke	Cocke County	2	9		1
Cocke	Newport		1		
Coffee	Coffee County	3	1	5	
Coffee	Manchester	2	1		
Coffee	Tullahoma	2	5		
Crockett	Crockett County	5			
Crockett	Alamo		1		
Crockett	Bells	1			
Cumberland	Cumberland County	3	9		
Davidson	Davidson County	35	71	30	

County	School System	Excellent	Good	Fair	Poor
Decatur	Decatur County	2	2		
DeKalb	DeKalb County	1	4	1	
Dickson	Dickson County	6	9	1	
Dyer	Dyer County	2	5	1	
Dyer	Dyersburg	2	2		
Fayette	Fayette County	1	8	2	
Fentress	Fentress County	4	2		
Franklin	Franklin County	3	8		
Gibson	Humboldt	1	2	1	
Gibson	Milan SSD	2	1		
Gibson	Trenton SSD	1	2		
Gibson	Bradford SSD		2		
Gibson	Gibson County SSD	6	3		
Giles	Giles County	2	6		
Grainger	Grainger County	1	8		
Greene	Greene County	2	14		
Greene	Greeneville	1	6		
Grundy	Grundy County	1	3	3	1
Hamblen	Hamblen County	10	8		
Hamilton	Hamilton County	18	45	9	2
Hancock	Hancock County	3			
Hardeman	Hardeman County	4	5		
Hardin	Hardin County	4	3		
Hawkins	Hawkins County	11	7		
Hawkins	Rogersville	1			
Haywood	Haywood County		6		
Henderson	Henderson County	2	7		
Henderson	Lexington	1	1		
Henry	Henry County	6			
Henry	Paris SSD	1	2		
Hickman	Hickman County	4	4		
Houston	Houston County	1	4		
Humphreys	Humphreys County	3	4		1
Jackson	Jackson County	2	2		
Jefferson	Jefferson County		11	1	

Table E-5. Overall Condition of Schools by School System as of July 2011

County	School System	Excellent	Good	Fair	Poor
Johnson	Johnson County	3	4		
Knox	Knox County	10	43	27	8
Lake	Lake County		2	1	
Lauderdale	Lauderdale County		7		
Lawrence	Lawrence County	4	9		
Lewis	Lewis County	4			
Lincoln	Lincoln County	4	4		
Lincoln	Fayetteville		3		
Loudon	Loudon County		8	1	
Loudon	Lenoir City	3			
McMinn	McMinn County	1	8		
McMinn	Athens		5		
McMinn	Etowah		1		
McNairy	McNairy County	2	7		
Macon	Macon County	3	5		
Madison	Madison County	10	17		
Marion	Marion County	4	3	2	1
Marion	Richard City SSD		1		
Marshall	Marshall County	4	4	1	
Maury	Maury County	7	13		
Meigs	Meigs County	3	1		
Monroe	Monroe County	6	7		
Monroe	Sweetwater	1	3		
Montgomery	Montgomery County	18	18		
Moore	Moore County	1	1		
Morgan	Morgan County	3	3	2	
Obion	Obion County	6	2		
Obion	Union City	1	2		
Overton	Overton County	6	3		
Perry	Perry County	2	2		
Pickett	Pickett County	1	1		
Polk	Polk County	2	3	1	
Putnam	Putnam County	9	10	2	
Rhea	Rhea County	6			
Rhea	Dayton	1			

County	School System	Excellent	Good	Fair	Poor
Roane	Roane County	11	7		
Robertson	Robertson County	15	4		
Rutherford	Rutherford County	25	21		
Rutherford	Murfreesboro	6	6		
Scott	Scott County	3	4		
Scott	Oneida SSD	3			
Sequatchie	Sequatchie County	2	1		
Sevier	Sevier County	11	17		
Shelby	Shelby County	26	25		
Shelby	Memphis	46	140	4	
Smith	Smith County	10			
Stewart	Stewart County	5	1		
Sullivan	Sullivan County	8	14	3	
Sullivan	Bristol	1	2	4	
Sullivan	Kingsport	10	2	1	
Sumner	Sumner County	21	25		
Tipton	Tipton County	5	9		
Trousdale	Hartsville-Trousdale	1	2		
Unicoi	Unicoi County	3	5		
Union	Union County	2	7		
Van Buren	Van Buren County	2			
Warren	Warren County	3	7	1	
Washington	Washington County	5	9	2	
Washington	Johnson City	9	2	1	
Wayne	Wayne County	2	6		
Weakley	Weakley County	4	7		
White	White County	6	3		
Williamson	Williamson County	28	13		
Williamson	Franklin SSD	7	2		
Wilson	Wilson County	6	14		
Wilson	Lebanon SSD	4	2		
	Total	665	960	117	15

Table E-6. Overall School Ratings and Costs to Upgrade Components to Excellent or Good Condition
By School System and Overall School Rating with Cost per Student by School System
Five-year Period July 2011 through June 2016

		Overall Fair or Poor Condition				Overall Excellent or Good Condition				All Schools		
County	School System	School Count	Schools with Upgrade Needs		Estimated Upgrade Cost	School Count	Schools with Upgrade Needs		Estimated Upgrade Cost	School Count	Estimated Upgrade Cost*	Per Student
Anderson	Anderson County	0	0	0.0 %	$ 0	17	11	64.7 %	$ 4,202,716	17	$ 4,202,716	$631
Anderson	Clinton	0	0	0.0 %	0	3	3	100.0 %	1,738,000	3	1,738,000	$1,962
Anderson	Oak Ridge	2	1	12.5 %	3,500,000	6	3	37.5 %	1,152,133	8	4,652,133	$1,026
Bedford	Bedford County	1	1	7.1 %	5,000,000	13	8	57.1 %	3,467,192	14	8,467,192	$1,083
Benton	Benton County	1	0	0.0 %	0	7	6	75.0 %	7,431,000	8	7,431,000	$3,245
Bledsoe	Bledsoe County	0	0	0.0 %	0	6	3	42.9 %	940,000	6	1,040,000	$570
Blount	Blount County	0	0	0.0 %	0	22	10	45.5 %	3,275,000	22	3,275,000	$291
Blount	Alcoa	0	0	0.0 %	0	3	1	33.3 %	300,000	3	300,000	$177
Blount	Maryville	0	0	0.0 %	0	7	3	42.9 %	1,875,000	7	1,875,000	$378
Bradley	Bradley County	4	4	22.2 %	8,675,000	14	6	33.3 %	11,900,000	18	20,575,000	$2,049
Bradley	Cleveland	1	1	12.5 %	1,500,000	7	1	12.5 %	2,000,000	8	3,500,000	$706
Campbell	Campbell County	0	0	0.0 %	0	13	1	7.7 %	750,000	13	750,000	$129
Cannon	Cannon County	0	0	0.0 %	0	7	1	14.3 %	82,500	7	82,500	$39
Carroll	Carroll County	1	1	50.0 %	260,000	1	0	0.0 %	0	2	260,000	$130,000
Carroll	Hollow Rock-Bruceton SSD	0	0	0.0 %	0	2	0	0.0 %	0	2	0	$0
Carroll	Huntingdon SSD	0	0	0.0 %	0	4	1	25.0 %	1,700,000	4	1,700,000	$1,407
Carroll	McKenzie SSD	0	0	0.0 %	0	3	1	33.3 %	60,000	3	60,000	$44
Carroll	South Carroll SSD	0	0	0.0 %	0	1	1	100.0 %	50,000	1	50,000	$137
Carroll	West Carroll SSD	0	0	0.0 %	0	3	1	33.3 %	61,000	3	61,000	$62
Carter	Carter County	1	1	6.3 %	13,200,000	15	7	43.8 %	2,156,000	16	15,356,000	$2,762
Carter	Elizabethton	0	0	0.0 %	0	6	5	83.3 %	12,912,416	6	12,912,416	$5,777
Cheatham	Cheatham County	0	0	0.0 %	0	13	4	30.8 %	1,202,498	13	1,202,498	$179
Chester	Chester County	0	0	0.0 %	0	6	0	0.0 %	0	6	0	$0
Claiborne	Claiborne County	0	0	0.0 %	0	13	8	61.5 %	2,824,000	13	2,824,000	$608
Clay	Clay County	0	0	0.0 %	0	5	2	40.0 %	480,000	5	480,000	$461
Cocke	Cocke County	1	0	0.0 %	0	11	11	91.7 %	8,270,180	12	8,270,180	$1,773
Cocke	Newport	0	0	0.0 %	0	1	0	0.0 %	0	1	0	$0
Coffee	Coffee County	5	5	55.6 %	18,706,000	4	1	11.1 %	387,000	9	19,093,000	$4,403
Coffee	Manchester	0	0	0.0 %	0	3	0	0.0 %	0	3	0	$0
Coffee	Tullahoma	0	0	0.0 %	0	7	2	28.6 %	3,000,000	7	3,000,000	$935
Crockett	Crockett County	0	0	0.0 %	0	5	1	20.0 %	200,000	5	200,000	$113
Crockett	Alamo	0	0	0.0 %	0	1	1	100.0 %	8,530,000	1	8,530,000	$14,732

Table E-6. Overall School Ratings and Costs to Upgrade Components to Excellent or Good Condition
By School System and Overall School Rating with Cost per Student by School System
Five-year Period July 2011 through June 2016

		Overall Fair or Poor Condition				Overall Excellent or Good Condition				All Schools		
County	School System	School Count	Schools with Upgrade Needs		Estimated Upgrade Cost	School Count	Schools with Upgrade Needs		Estimated Upgrade Cost	School Count	Estimated Upgrade Cost*	Per Student
Crockett	Bells	0	0	0.0 %	0	1	1	100.0 %	95,000	1	95,000	$239
Cumberland	Cumberland County	0	0	0.0 %	0	12	12	100.0 %	17,870,000	12	17,870,000	$2,445
Davidson	Davidson County	30	27	19.9 %	162,665,000	106	59	43.4 %	255,499,000	136	418,164,000	$5,588
Decatur	Decatur County	0	0	0.0 %	0	4	1	25.0 %	50,000	4	50,000	$31
DeKalb	DeKalb County	1	1	16.7 %	175,000	5	4	66.7 %	2,423,000	6	2,598,000	$905
Dickson	Dickson County	1	1	6.3 %	120,000	15	10	62.5 %	28,414,380	16	28,534,380	$3,443
Dyer	Dyer County	1	0	0.0 %	0	7	4	50.0 %	1,968,856	8	1,968,856	$544
Dyer	Dyersburg	0	0	0.0 %	0	4	3	75.0 %	8,134,085	4	8,134,085	$2,738
Fayette	Fayette County	2	2	18.2 %	1,130,000	9	5	45.5 %	1,030,000	11	2,160,000	$614
Fentress	Fentress County	0	0	0.0 %	0	6	2	33.3 %	1,325,000	6	1,325,000	$567
Franklin	Franklin County	0	0	0.0 %	0	11	7	63.6 %	1,280,000	11	1,280,000	$221
Gibson	Humboldt	1	1	25.0 %	6,350,000	3	1	25.0 %	300,000	4	6,650,000	$5,523
Gibson	Milan SSD	0	0	0.0 %	0	3	0	0.0 %	0	3	0	$0
Gibson	Trenton SSD	0	0	0.0 %	0	3	2	66.7 %	3,850,000	3	3,850,000	$2,837
Gibson	Bradford SSD	0	0	0.0 %	0	2	0	0.0 %	0	2	0	$0
Gibson	Gibson County SSD	0	0	0.0 %	0	9	5	55.6 %	9,480,000	9	9,480,000	$2,617
Giles	Giles County	0	0	0.0 %	0	8	4	50.0 %	616,000	8	616,000	$152
Grainger	Grainger County	0	0	0.0 %	0	9	6	66.7 %	1,230,000	9	1,230,000	$347
Greene	Greene County	0	0	0.0 %	0	16	8	50.0 %	1,815,000	16	1,815,000	$255
Greene	Greeneville	0	0	0.0 %	0	7	4	57.1 %	2,860,000	7	2,860,000	$1,069
Grundy	Grundy County	4	4	50.0 %	6,015,000	4	2	25.0 %	750,000	8	6,765,000	$3,050
Hamblen	Hamblen County	0	0	0.0 %	0	18	8	44.4 %	4,214,595	18	4,214,595	$426
Hamilton	Hamilton County	11	11	14.9 %	20,598,000	63	24	32.4 %	7,477,500	74	28,075,500	$675
Hancock	Hancock County	0	0	0.0 %	0	3	1	33.3 %	700,000	3	700,000	$692
Hardeman	Hardeman County	0	0	0.0 %	0	9	1	11.1 %	100,000	9	100,000	$25
Hardin	Hardin County	0	0	0.0 %	0	7	3	42.9 %	512,200	7	512,200	$148
Hawkins	Hawkins County	0	0	0.0 %	0	18	9	50.0 %	3,675,314	18	3,675,314	$497
Hawkins	Rogersville	0	0	0.0 %	0	1	0	0.0 %	0	1	0	$0
Haywood	Haywood County	0	0	0.0 %	0	6	5	83.3 %	6,754,947	6	6,754,947	$2,041
Henderson	Henderson County	0	0	0.0 %	0	9	6	66.7 %	2,835,000	9	2,835,000	$759
Henderson	Lexington	0	0	0.0 %	0	2	1	50.0 %	276,000	2	276,000	$277
Henry	Henry County	0	0	0.0 %	0	6	5	83.3 %	3,034,000	6	3,034,000	$977

Table E-6. Overall School Ratings and Costs to Upgrade Components to Excellent or Good Condition
By School System and Overall School Rating with Cost per Student by School System
Five-year Period July 2011 through June 2016

		Overall Fair or Poor Condition				Overall Excellent or Good Condition				All Schools		
County	School System	School Count	Schools with Upgrade Needs		Estimated Upgrade Cost	School Count	Schools with Upgrade Needs		Estimated Upgrade Cost	School Count	Estimated Upgrade Cost*	Per Student
Henry	Paris SSD	0	0	0.0 %	0	3	1	33.3 %	1,190,000	3	1,190,000	$723
Hickman	Hickman County	0	0	0.0 %	0	8	1	12.5 %	5,000,000	8	5,000,000	$1,337
Houston	Houston County	0	0	0.0 %	0	5	3	60.0 %	1,495,000	5	1,495,000	$1,060
Humphreys	Humphreys County	0	0	0.0 %	0	7	4	50.0 %	11,500,000	7	11,500,000	$3,792
Jackson	Jackson County	0	0	0.0 %	0	4	1	25.0 %	400,000	4	400,000	$261
Jefferson	Jefferson County	1	1	8.3 %	25,300,000	11	9	75.0 %	8,440,000	12	33,740,000	$4,589
Johnson	Johnson County	0	0	0.0 %	0	7	2	28.6 %	1,456,975	7	1,456,975	$672
Knox	Knox County	35	35	39.8 %	60,850,135	53	24	27.3 %	33,698,534	88	94,548,669	$1,701
Lake	Lake County	1	1	33.3 %	3,760,000	2	2	66.7 %	6,990,000	3	10,750,000	$12,161
Lauderdale	Lauderdale County	0	0	0.0 %	0	7	6	85.7 %	7,232,300	7	7,232,300	$1,622
Lawrence	Lawrence County	0	0	0.0 %	0	13	10	76.9 %	10,715,000	13	10,715,000	$1,593
Lewis	Lewis County	0	0	0.0 %	0	4	0	0.0 %	0	4	0	$0
Lincoln	Lincoln County	0	0	0.0 %	0	8	0	0.0 %	0	8	0	$0
Lincoln	Fayetteville	0	0	0.0 %	0	3	3	100.0 %	5,800,000	3	5,800,000	$4,987
Loudon	Loudon County	1	1	11.1 %	239,000	8	7	77.8 %	4,233,000	9	4,472,000	$923
Loudon	Lenoir City	0	0	0.0 %	0	3	1	33.3 %	915,000	3	915,000	$408
McMinn	McMinn County	0	0	0.0 %	0	9	8	88.9 %	9,080,000	9	9,080,000	$1,550
McMinn	Athens	0	0	0.0 %	0	5	5	100.0 %	6,440,000	5	6,440,000	$4,040
McMinn	Etowah	0	0	0.0 %	0	1	1	100.0 %	226,000	1	226,000	$727
McNairy	McNairy County	0	0	0.0 %	0	9	4	44.4 %	4,330,000	9	4,330,000	$1,008
Macon	Macon County	0	0	0.0 %	0	8	6	75.0 %	5,450,000	8	5,450,000	$1,469
Madison	Madison County	0	0	0.0 %	0	27	11	40.7 %	3,785,000	27	3,785,000	$297
Marion	Marion County	3	3	30.0 %	10,005,000	7	1	10.0 %	180,000	10	10,185,000	$2,411
Marion	Richard City SSD	0	0	0.0 %	0	1	0	0.0 %	0	1	0	$0
Marshall	Marshall County	1	1	10.0 %	3,870,000	8	2	20.0 %	4,668,000	9	11,538,000	$2,207
Maury	Maury County	0	0	0.0 %	0	20	12	60.0 %	8,048,950	20	8,048,950	$711
Meigs	Meigs County	0	0	0.0 %	0	4	2	50.0 %	656,000	4	656,000	$374
Monroe	Monroe County	0	0	0.0 %	0	13	5	38.5 %	16,624,630	13	16,624,630	$3,010
Monroe	Sweetwater	0	0	0.0 %	0	4	0	0.0 %	0	4	0	$0
Montgomery	Montgomery County	0	0	0.0 %	0	36	31	86.1 %	66,033,000	36	66,033,000	$2,261
Moore	Moore County	0	0	0.0 %	0	2	1	50.0 %	3,310,000	2	3,310,000	$3,337
Morgan	Morgan County	2	2	25.0 %	2,194,000	6	6	75.0 %	3,105,000	8	5,299,000	$1,657

Table E-6. Overall School Ratings and Costs to Upgrade Components to Excellent or Good Condition

By School System and Overall School Rating with Cost per Student by School System

Five-year Period July 2011 through June 2016

		Overall Fair or Poor Condition				Overall Excellent or Good Condition				All Schools		
County	School System	School Count	Schools with Upgrade Needs		Estimated Upgrade Cost	School Count	Schools with Upgrade Needs		Estimated Upgrade Cost	School Count	Estimated Upgrade Cost*	Per Student
Obion	Obion County	0	0	0.0 %	0	8	4	50.0 %	4,745,000	8	4,745,000	$1,253
Obion	Union City	0	0	0.0 %	0	3	3	100.0 %	6,935,568	3	6,935,568	$4,803
Overton	Overton County	0	0	0.0 %	0	9	6	66.7 %	5,750,000	9	5,750,000	$1,676
Perry	Perry County	0	0	0.0 %	0	4	2	50.0 %	160,000	4	160,000	$143
Pickett	Pickett County	0	0	0.0 %	0	2	1	50.0 %	237,500	2	237,500	$337
Polk	Polk County	1	1	16.7 %	2,015,000	5	1	16.7 %	110,000	6	2,125,000	$802
Putnam	Putnam County	2	2	9.5 %	3,005,000	19	6	28.6 %	10,240,500	21	13,245,500	$1,261
Rhea	Rhea County	0	0	0.0 %	0	6	0	0.0 %	0	6	0	$0
Rhea	Dayton	0	0	0.0 %	0	1	0	0.0 %	0	1	0	$0
Roane	Roane County	0	0	0.0 %	0	18	10	55.6 %	11,556,000	18	11,556,000	$1,624
Robertson	Robertson County	0	0	0.0 %	0	19	8	42.1 %	18,760,000	19	18,760,000	$1,712
Rutherford	Rutherford County	0	0	0.0 %	0	46	16	34.8 %	12,175,000	46	12,175,000	$319
Rutherford	Murfreesboro	0	0	0.0 %	0	12	3	25.0 %	5,738,508	12	5,738,508	$839
Scott	Scott County	0	0	0.0 %	0	7	4	57.1 %	1,745,000	7	1,745,000	$609
Scott	Oneida SSD	0	0	0.0 %	0	3	3	100.0 %	320,000	3	320,000	$266
Sequatchie	Sequatchie County	0	0	0.0 %	0	3	2	66.7 %	1,945,000	3	1,945,000	$855
Sevier	Sevier County	0	0	0.0 %	0	28	23	82.1 %	50,364,819	28	50,364,819	$3,518
Shelby	Shelby County	0	0	0.0 %	0	51	16	31.4 %	29,325,000	51	29,325,000	$627
Shelby	Memphis	4	1	0.5 %	1,464,000	186	159	83.7 %	228,253,021	190	229,717,021	$2,190
Smith	Smith County	0	0	0.0 %	0	10	6	60.0 %	4,554,200	10	4,554,200	$1,423
Stewart	Stewart County	0	0	0.0 %	0	6	1	16.7 %	63,000	6	63,000	$30
Sullivan	Sullivan County	3	2	7.7 %	3,110,000	22	17	65.4 %	23,530,000	25	31,640,000	$2,862
Sullivan	Bristol	4	4	57.1 %	38,257,000	3	2	28.6 %	3,000,000	7	41,257,000	$10,644
Sullivan	Kingsport	1	0	0.0 %	0	12	4	30.8 %	4,099,000	13	4,099,000	$625
Sumner	Sumner County	0	0	0.0 %	0	46	26	56.5 %	15,386,973	46	15,386,973	$562
Tipton	Tipton County	0	0	0.0 %	0	14	7	50.0 %	4,154,000	14	4,154,000	$354
Trousdale	Hartsville-Trousdale	0	0	0.0 %	0	3	3	100.0 %	3,000,000	3	3,000,000	$2,461
Unicoi	Unicoi County	0	0	0.0 %	0	8	0	0.0 %	0	8	0	$0
Union	Union County	0	0	0.0 %	0	9	2	22.2 %	1,109,587	9	1,109,587	$376
Van Buren	Van Buren County	0	0	0.0 %	0	2	2	100.0 %	3,541,000	2	3,541,000	$4,939
Warren	Warren County	1	1	9.1 %	200,000	10	5	45.5 %	3,988,000	11	4,188,000	$647
Washington	Washington County	2	2	12.5 %	3,800,000	14	8	50.0 %	20,556,250	16	24,356,250	$2,691

Table E-6. Overall School Ratings and Costs to Upgrade Components to Excellent or Good Condition
By School System and Overall School Rating with Cost per Student by School System
Five-year Period July 2011 through June 2016

		Overall Fair or Poor Condition				Overall Excellent or Good Condition				All Schools		
County	**School System**	**School Count**	**Schools with Upgrade Needs**		**Estimated Upgrade Cost**	**School Count**	**Schools with Upgrade Needs**		**Estimated Upgrade Cost**	**School Count**	**Estimated Upgrade Cost***	**Per Student**
Washington	Johnson City	1	1	8.3 %	51,338,788	11	1	8.3 %	2,000,000	12	53,338,788	$7,218
Wayne	Wayne County	0	0	0.0 %	0	8	3	37.5 %	3,161,000	8	3,161,000	$1,342
Weakley	Weakley County	0	0	0.0 %	0	11	9	81.8 %	7,400,000	11	7,400,000	$1,626
White	White County	0	0	0.0 %	0	9	5	55.6 %	900,000	9	900,000	$227
Williamson	Williamson County	0	0	0.0 %	0	41	16	39.0 %	25,680,000	41	25,680,000	$821
Williamson	Franklin SSD	0	0	0.0 %	0	9	2	22.2 %	2,900,000	9	2,900,000	$774
Wilson	Wilson County	0	0	0.0 %	0	20	13	65.0 %	34,072,190	20	34,072,190	$2,211
Wilson	Lebanon SSD	0	0	0.0 %	0	6	0	0.0 %	0	6	0	$0
Grand Total		**131**	**119**	**6.8 %**	**$ 457,301,923**	**1,625**	**874**	**49.7 %**	**$ 1,231,975,017**	**1,756**	**$ 1,697,376,940**	**$1,788**

* Includes component upgrade costs not itemized by specific schools.

Table E-7. Existing School Classroom Counts by School System
Including Counts of Classrooms in Less Than Good Condition (LTGC)
Five-year Period July 2011 through June 2016

		Total		Permanent Classrooms			Portable Classrooms			Other Classrooms			Total LTGC Classrooms	
County	School System	School Count	Classroom Count	Count		LTGC Count	Count		LTGC Count	Count		LTGC Count	LTGC Count	
Anderson	Anderson County	17	573	502	87.6 %	0	0	0.0 %	0	71	12.4 %	7	7	1.2 %
Anderson	Clinton	3	88	78	88.6 %	37	0	0.0 %	0	10	11.4 %	1	38	43.2 %
Anderson	Oak Ridge	8	385	304	79.0 %	7	8	2.1 %	6	73	19.0 %	6	19	4.9 %
Bedford	Bedford County	14	522	410	78.5 %	15	20	3.8 %	12	92	17.6 %	0	27	5.2 %
Benton	Benton County	8	219	169	77.2 %	0	4	1.8 %	3	46	21.0 %	3	6	2.7 %
Bledsoe	Bledsoe County	6	142	105	73.9 %	0	2	1.4 %	0	35	24.6 %	3	3	2.1 %
Blount	Blount County	22	806	660	81.9 %	19	53	6.6 %	0	93	11.5 %	1	20	2.5 %
Blount	Alcoa	3	113	98	86.7 %	0	0	0.0 %	0	15	13.3 %	0	0	0.0 %
Blount	Maryville	7	303	259	85.5 %	0	3	1.0 %	0	41	13.5 %	0	0	0.0 %
Bradley	Bradley County	18	554	460	83.0 %	58	12	2.2 %	6	82	14.8 %	15	79	14.3 %
Bradley	Cleveland	8	368	313	85.1 %	5	0	0.0 %	0	55	14.9 %	2	7	1.9 %
Campbell	Campbell County	13	429	357	83.2 %	0	10	2.3 %	0	62	14.5 %	0	0	0.0 %
Cannon	Cannon County	7	176	125	71.0 %	0	19	10.8 %	0	32	18.2 %	0	0	0.0 %
Carroll	Carroll County	2	35	20	57.1 %	10	0	0.0 %	0	15	42.9 %	4	14	40.0 %
Carroll	Hollow Rock-Bruceton SSD	2	66	54	81.8 %	0	0	0.0 %	0	12	18.2 %	0	0	0.0 %
Carroll	Huntingdon SSD	4	129	106	82.2 %	0	0	0.0 %	0	23	17.8 %	2	2	1.6 %
Carroll	McKenzie SSD	3	123	92	74.8 %	0	0	0.0 %	0	31	25.2 %	0	0	0.0 %
Carroll	South Carroll SSD	1	38	22	57.9 %	6	1	2.6 %	0	15	39.5 %	0	6	15.8 %
Carroll	West Carroll SSD	3	102	78	76.5 %	0	0	0.0 %	0	24	23.5 %	0	0	0.0 %
Carter	Carter County	16	458	348	76.0 %	18	44	9.6 %	2	66	14.4 %	3	23	5.0 %
Carter	Elizabethton	6	162	116	71.6 %	0	2	1.2 %	2	44	27.2 %	7	9	5.6 %
Cheatham	Cheatham County	13	511	453	88.6 %	0	0	0.0 %	0	58	11.4 %	0	0	0.0 %
Chester	Chester County	6	170	141	82.9 %	0	5	2.9 %	0	24	14.1 %	0	0	0.0 %
Claiborne	Claiborne County	13	374	312	83.4 %	0	10	2.7 %	2	52	13.9 %	0	2	0.5 %
Clay	Clay County	5	93	67	72.0 %	0	10	10.8 %	2	16	17.2 %	1	3	3.2 %
Cocke	Cocke County	12	324	271	83.6 %	4	10	3.1 %	0	43	13.3 %	1	5	1.5 %
Cocke	Newport	1	70	62	88.6 %	0	0	0.0 %	0	8	11.4 %	0	0	0.0 %
Coffee	Coffee County	9	357	297	83.2 %	142	19	5.3 %	11	41	11.5 %	9	162	45.4 %
Coffee	Manchester	3	76	65	85.5 %	0	0	0.0 %	0	11	14.5 %	0	0	0.0 %
Coffee	Tullahoma	7	213	166	77.9 %	25	0	0.0 %	0	47	22.1 %	4	29	13.6 %
Crockett	Crockett County	5	142	113	79.6 %	0	0	0.0 %	0	29	20.4 %	0	0	0.0 %
Crockett	Alamo	1	48	42	87.5 %	0	0	0.0 %	0	6	12.5 %	2	2	4.2 %

Table E-7. Existing School Classroom Counts by School System
Including Counts of Classrooms in Less Than Good Condition (LTGC)
Five-year Period July 2011 through June 2016

		Total		Permanent Classrooms			Portable Classrooms			Other Classrooms			Total LTGC Classrooms	
County	School System	School Count	Classroom Count	Count		LTGC Count	Count		LTGC Count	Count		LTGC Count	LTGC Count	
Crockett	Bells	1	37	33	89.2 %	0	0	0.0 %	0	4	10.8 %	0	0	0.0 %
Cumberland	Cumberland County	12	525	410	78.1 %	8	24	4.6 %	23	91	17.3 %	2	33	6.3 %
Davidson	Davidson County	136	5,749	4,861	84.6 %	1,131	311	5.4 %	21	577	10.0 %	102	1,254	21.8 %
Decatur	Decatur County	4	119	104	87.4 %	0	2	1.7 %	0	13	10.9 %	1	1	0.8 %
DeKalb	DeKalb County	6	198	163	82.3 %	1	2	1.0 %	2	33	16.7 %	3	6	3.0 %
Dickson	Dickson County	16	503	421	83.7 %	5	14	2.8 %	0	68	13.5 %	0	5	1.0 %
Dyer	Dyer County	8	317	199	62.8 %	33	25	7.9 %	9	93	29.3 %	9	51	16.1 %
Dyer	Dyersburg	4	326	258	79.1 %	49	0	0.0 %	0	68	20.9 %	11	60	18.4 %
Fayette	Fayette County	11	360	285	79.2 %	38	19	5.3 %	9	56	15.6 %	0	47	13.1 %
Fentress	Fentress County	6	169	147	87.0 %	0	2	1.2 %	1	20	11.8 %	2	3	1.8 %
Franklin	Franklin County	11	465	398	85.6 %	0	7	1.5 %	0	60	12.9 %	0	0	0.0 %
Gibson	Humboldt	4	142	109	76.8 %	20	0	0.0 %	0	33	23.2 %	11	31	21.8 %
Gibson	Milan SSD	3	188	147	78.2 %	0	1	0.5 %	0	40	21.3 %	0	0	0.0 %
Gibson	Trenton SSD	3	133	93	69.9 %	0	0	0.0 %	0	40	30.1 %	2	2	1.5 %
Gibson	Bradford SSD	2	41	29	70.7 %	0	6	14.6 %	0	6	14.6 %	0	0	0.0 %
Gibson	Gibson County SSD	9	280	191	68.2 %	0	14	5.0 %	0	75	26.8 %	0	0	0.0 %
Giles	Giles County	8	323	282	87.3 %	0	3	0.9 %	0	38	11.8 %	0	0	0.0 %
Grainger	Grainger County	9	295	244	82.7 %	0	6	2.0 %	0	45	15.3 %	0	0	0.0 %
Greene	Greene County	16	474	390	82.3 %	2	16	3.4 %	0	68	14.3 %	0	2	0.4 %
Greene	Greeneville	7	206	184	89.3 %	0	0	0.0 %	0	22	10.7 %	0	0	0.0 %
Grundy	Grundy County	8	171	132	77.2 %	43	10	5.8 %	10	29	17.0 %	12	65	38.0 %
Hamblen	Hamblen County	18	548	474	86.5 %	0	2	0.4 %	0	72	13.1 %	1	1	0.2 %
Hamilton	Hamilton County	74	2,666	2,222	83.3 %	182	110	4.1 %	47	334	12.5 %	62	291	10.9 %
Hancock	Hancock County	3	89	77	86.5 %	0	0	0.0 %	0	12	13.5 %	0	0	0.0 %
Hardeman	Hardeman County	9	324	280	86.4 %	0	8	2.5 %	0	36	11.1 %	2	2	0.6 %
Hardin	Hardin County	7	314	247	78.7 %	0	3	1.0 %	0	64	20.4 %	1	1	0.3 %
Hawkins	Hawkins County	18	554	470	84.8 %	0	2	0.4 %	2	82	14.8 %	1	3	0.5 %
Hawkins	Rogersville	1	50	45	90.0 %	0	0	0.0 %	0	5	10.0 %	0	0	0.0 %
Haywood	Haywood County	6	275	246	89.5 %	52	6	2.2 %	1	23	8.4 %	5	58	21.1 %
Henderson	Henderson County	9	260	203	78.1 %	0	5	1.9 %	0	52	20.0 %	9	9	3.5 %
Henderson	Lexington	2	117	94	80.3 %	0	0	0.0 %	0	23	19.7 %	0	0	0.0 %
Henry	Henry County	6	264	208	78.8 %	0	0	0.0 %	0	56	21.2 %	0	0	0.0 %

Table E-7. Existing School Classroom Counts by School System
Including Counts of Classrooms in Less Than Good Condition (LTGC)
Five-year Period July 2011 through June 2016

		Total		Permanent Classrooms			Portable Classrooms			Other Classrooms			Total LTGC Classrooms	
County	School System	School Count	Classroom Count	Count		LTGC Count	Count		LTGC Count	Count		LTGC Count	LTGC Count	
Henry	Paris SSD	3	140	112	80.0 %	0	0	0.0 %	0	28	20.0 %	0	0	0.0 %
Hickman	Hickman County	8	323	261	80.8 %	0	0	0.0 %	0	62	19.2 %	0	0	0.0 %
Houston	Houston County	5	106	88	83.0 %	0	0	0.0 %	0	18	17.0 %	0	0	0.0 %
Humphreys	Humphreys County	7	267	233	87.3 %	18	0	0.0 %	0	34	12.7 %	0	18	6.7 %
Jackson	Jackson County	4	141	117	83.0 %	0	2	1.4 %	0	22	15.6 %	0	0	0.0 %
Jefferson	Jefferson County	12	456	373	81.8 %	89	40	8.8 %	22	43	9.4 %	13	124	27.2 %
Johnson	Johnson County	7	162	136	84.0 %	0	0	0.0 %	0	26	16.0 %	1	1	0.6 %
Knox	Knox County	88	4,390	2,865	65.3 %	612	143	3.3 %	59	1,382	31.5 %	849	1,520	34.6 %
Lake	Lake County	3	108	73	67.6 %	35	6	5.6 %	2	29	26.9 %	16	53	49.1 %
Lauderdale	Lauderdale County	7	369	300	81.3 %	0	4	1.1 %	0	65	17.6 %	0	0	0.0 %
Lawrence	Lawrence County	13	479	388	81.0 %	6	29	6.1 %	0	62	12.9 %	0	6	1.3 %
Lewis	Lewis County	4	194	172	88.7 %	0	2	1.0 %	0	20	10.3 %	0	0	0.0 %
Lincoln	Lincoln County	8	300	262	87.3 %	0	4	1.3 %	0	34	11.3 %	0	0	0.0 %
Lincoln	Fayetteville	3	86	74	86.0 %	15	0	0.0 %	0	12	14.0 %	2	17	19.8 %
Loudon	Loudon County	9	294	242	82.3 %	0	17	5.8 %	0	35	11.9 %	2	2	0.7 %
Loudon	Lenoir City	3	118	105	89.0 %	0	1	0.8 %	0	12	10.2 %	0	0	0.0 %
McMinn	McMinn County	9	374	292	78.1 %	133	26	7.0 %	0	56	15.0 %	5	138	36.9 %
McMinn	Athens	5	104	77	74.0 %	0	0	0.0 %	0	27	26.0 %	6	6	5.8 %
McMinn	Etowah	1	32	28	87.5 %	2	0	0.0 %	0	4	12.5 %	2	4	12.5 %
McNairy	McNairy County	9	329	273	83.0 %	0	4	1.2 %	0	52	15.8 %	1	1	0.3 %
Macon	Macon County	8	282	207	73.4 %	0	12	4.3 %	0	63	22.3 %	2	2	0.7 %
Madison	Madison County	27	1,146	906	79.1 %	2	50	4.4 %	3	190	16.6 %	0	5	0.4 %
Marion	Marion County	10	282	239	84.8 %	71	4	1.4 %	3	39	13.8 %	11	85	30.1 %
Marion	Richard City SSD	1	26	22	84.6 %	0	0	0.0 %	0	4	15.4 %	0	0	0.0 %
Marshall	Marshall County	9	361	293	81.2 %	21	19	5.3 %	0	49	13.6 %	5	26	7.2 %
Maury	Maury County	20	938	809	86.2 %	0	15	1.6 %	0	114	12.2 %	1	1	0.1 %
Meigs	Meigs County	4	131	105	80.2 %	0	9	6.9 %	0	17	13.0 %	1	1	0.8 %
Monroe	Monroe County	13	368	312	84.8 %	34	7	1.9 %	0	49	13.3 %	5	39	10.6 %
Monroe	Sweetwater	4	124	104	83.9 %	0	6	4.8 %	0	14	11.3 %	0	0	0.0 %
Montgomery	Montgomery County	36	2,192	1,759	80.2 %	45	62	2.8 %	0	371	16.9 %	8	53	2.4 %
Moore	Moore County	2	96	81	84.4 %	0	0	0.0 %	0	15	15.6 %	0	0	0.0 %
Morgan	Morgan County	8	252	218	86.5 %	41	0	0.0 %	0	34	13.5 %	3	44	17.5 %

Table E-7. Existing School Classroom Counts by School System
Including Counts of Classrooms in Less Than Good Condition (LTGC)
Five-year Period July 2011 through June 2016

		Total		Permanent Classrooms			Portable Classrooms			Other Classrooms			Total LTGC Classrooms	
County	School System	School Count	Classroom Count	Count		LTGC Count	Count		LTGC Count	Count		LTGC Count	LTGC Count	
Obion	Obion County	8	373	266	71.3 %	0	0	0.0 %	0	107	28.7 %	0	0	0.0 %
Obion	Union City	3	123	95	77.2 %	0	0	0.0 %	0	28	22.8 %	1	1	0.8 %
Overton	Overton County	9	211	174	82.5 %	0	6	2.8 %	0	31	14.7 %	0	0	0.0 %
Perry	Perry County	4	97	79	81.4 %	0	0	0.0 %	0	18	18.6 %	0	0	0.0 %
Pickett	Pickett County	2	76	59	77.6 %	0	2	2.6 %	1	15	19.7 %	1	2	2.6 %
Polk	Polk County	6	204	167	81.9 %	20	11	5.4 %	0	26	12.7 %	3	23	11.3 %
Putnam	Putnam County	21	650	553	85.1 %	56	1	0.2 %	1	96	14.8 %	4	61	9.4 %
Rhea	Rhea County	6	275	223	81.1 %	0	18	6.5 %	0	34	12.4 %	0	0	0.0 %
Rhea	Dayton	1	61	54	88.5 %	0	2	3.3 %	0	5	8.2 %	0	0	0.0 %
Roane	Roane County	18	546	471	86.3 %	13	3	0.5 %	0	72	13.2 %	10	23	4.2 %
Robertson	Robertson County	19	891	730	81.9 %	8	38	4.3 %	0	123	13.8 %	1	9	1.0 %
Rutherford	Rutherford County	46	2,523	1,993	79.0 %	0	121	4.8 %	42	409	16.2 %	5	47	1.9 %
Rutherford	Murfreesboro	12	447	402	89.9 %	0	3	0.7 %	0	42	9.4 %	0	0	0.0 %
Scott	Scott County	7	204	169	82.8 %	0	4	2.0 %	2	31	15.2 %	10	12	5.9 %
Scott	Oneida SSD	3	95	83	87.4 %	0	0	0.0 %	0	12	12.6 %	0	0	0.0 %
Sequatchie	Sequatchie County	3	146	125	85.6 %	1	2	1.4 %	1	19	13.0 %	4	6	4.1 %
Sevier	Sevier County	28	927	788	85.0 %	0	2	0.2 %	0	137	14.8 %	8	8	0.9 %
Shelby	Shelby County	51	3,480	2,993	86.0 %	10	112	3.2 %	7	375	10.8 %	1	18	0.5 %
Shelby	Memphis	190	7,848	6,660	84.9 %	0	343	4.4 %	0	845	10.8 %	1	1	0.0 %
Smith	Smith County	10	275	200	72.7 %	0	3	1.1 %	1	72	26.2 %	0	1	0.4 %
Stewart	Stewart County	6	172	138	80.2 %	0	0	0.0 %	0	34	19.8 %	0	0	0.0 %
Sullivan	Sullivan County	25	884	743	84.0 %	46	24	2.7 %	7	117	13.2 %	5	58	6.6 %
Sullivan	Bristol	7	284	243	85.6 %	166	0	0.0 %	0	41	14.4 %	18	184	64.8 %
Sullivan	Kingsport	13	535	401	75.0 %	4	8	1.5 %	0	126	23.6 %	0	4	0.7 %
Sumner	Sumner County	46	1,992	1,645	82.6 %	16	72	3.6 %	8	275	13.8 %	12	36	1.8 %
Tipton	Tipton County	14	721	605	83.9 %	0	19	2.6 %	6	97	13.5 %	0	6	0.8 %
Trousdale	Hartsville-Trousdale	3	130	99	76.2 %	0	0	0.0 %	0	31	23.8 %	1	1	0.8 %
Unicoi	Unicoi County	8	235	183	77.9 %	0	4	1.7 %	0	48	20.4 %	0	0	0.0 %
Union	Union County	9	182	154	84.6 %	8	2	1.1 %	0	26	14.3 %	0	8	4.4 %
Van Buren	Van Buren County	2	56	48	85.7 %	0	0	0.0 %	0	8	14.3 %	0	0	0.0 %
Warren	Warren County	11	456	398	87.3 %	14	12	2.6 %	1	46	10.1 %	0	15	3.3 %
Washington	Washington County	16	631	532	84.3 %	0	22	3.5 %	0	77	12.2 %	2	2	0.3 %

Table E-7. Existing School Classroom Counts by School System
Including Counts of Classrooms in Less Than Good Condition (LTGC)
Five-year Period July 2011 through June 2016

		Total		Permanent Classrooms			Portable Classrooms			Other Classrooms			Total LTGC Classrooms	
County	School System	School Count	Classroom Count	Count		LTGC Count	Count		LTGC Count	Count		LTGC Count	LTGC Count	
Washington	Johnson City	12	464	387	83.4 %	40	0	0.0 %	0	77	16.6 %	8	48	10.3 %
Wayne	Wayne County	8	243	210	86.4 %	2	2	0.8 %	0	31	12.8 %	1	3	1.2 %
Weakley	Weakley County	11	415	331	79.8 %	0	0	0.0 %	0	84	20.2 %	3	3	0.7 %
White	White County	9	309	257	83.2 %	0	5	1.6 %	0	47	15.2 %	0	0	0.0 %
Williamson	Williamson County	41	1,973	1,688	85.6 %	0	22	1.1 %	0	263	13.3 %	6	6	0.3 %
Williamson	Franklin SSD	9	399	338	84.7 %	20	0	0.0 %	0	61	15.3 %	0	20	5.0 %
Wilson	Wilson County	20	999	859	86.0 %	21	15	1.5 %	0	125	12.5 %	0	21	2.1 %
Wilson	Lebanon SSD	6	272	245	90.1 %	0	3	1.1 %	0	24	8.8 %	0	0	0.0 %
Statewide		**1,756**	**70,425**	**57,625**	**81.8 %**	**3,479**	**2,173**	**3.1 %**	**337**	**10,627**	**15.1 %**	**1,345**	**5,161**	**7.3 %**

Table E-8. Technology Needs at Existing Public Schools

Total Estimated Cost and Cost per Student by School System

Five-year Period July 2011 through June 2016

		Technology Needs			
County	School System	Existing Schools Impacted		Estimated Cost	Per Student
Anderson	Anderson County	10	58.8 %	$ 677,839	$102
Anderson	Clinton	0	0.0 %	0	$0
Anderson	Oak Ridge	6	66.7 %	3,461,000	$764
Bedford	Bedford County	0	0.0 %	0	$0
Benton	Benton County	8	100.0 %	846,700	$370
Bledsoe	Bledsoe County	6	85.7 %	576,000	$316
Blount	Blount County	15	68.2 %	665,500	$59
Blount	Alcoa	2	66.7 %	100,000	$59
Blount	Maryville	6	85.7 %	1,355,000	$273
Bradley	Bradley County	13	72.2 %	1,214,200	$121
Bradley	Cleveland	2	25.0 %	300,000	$60
Campbell	Campbell County	0	0.0 %	0	$0
Cannon	Cannon County	0	0.0 %	0	$0
Carroll	Carroll County	0	0.0 %	0	$0
Carroll	Hollow Rock-Bruceton SSD	0	0.0 %	0	$0
Carroll	Huntingdon SSD	0	0.0 %	0	$0
Carroll	McKenzie SSD	3	100.0 %	128,500	$93
Carroll	South Carroll SSD	1	100.0 %	60,000	$165
Carroll	West Carroll SSD	3	100.0 %	37,000	$37
Carter	Carter County	1	5.9 %	16,500	$3
Carter	Elizabethton	2	33.3 %	244,517	$109
Cheatham	Cheatham County	1	7.7 %	88,000	$13
Chester	Chester County	1	16.7 %	40,000	$15
Claiborne	Claiborne County	8	61.5 %	465,000	$100
Clay	Clay County	0	0.0 %	0	$0
Cocke	Cocke County	10	83.3 %	265,000	$57
Cocke	Newport	0	0.0 %	0	$0
Coffee	Coffee County	0	0.0 %	0	$0
Coffee	Manchester	0	0.0 %	0	$0
Coffee	Tullahoma	0	0.0 %	0	$0
Crockett	Crockett County	0	0.0 %	0	$0
Crockett	Alamo	1	100.0 %	60,000	$104
Crockett	Bells	0	0.0 %	0	$0
Cumberland	Cumberland County	11	91.7 %	570,550	$78
Davidson	Davidson County	1	0.7 %	4,000	$0
Decatur	Decatur County	0	0.0 %	0	$0
DeKalb	DeKalb County	1	16.7 %	10,000	$3
Dickson	Dickson County	15	93.8 %	307,000	$37
Dyer	Dyer County	2	25.0 %	197,000	$54
Dyer	Dyersburg	4	100.0 %	90,000	$30
Fayette	Fayette County	8	72.7 %	314,700	$89
Fentress	Fentress County	0	0.0 %	0	$0
Franklin	Franklin County	11	100.0 %	900,000	$155
Gibson	Humboldt	2	50.0 %	240,000	$199
Gibson	Milan SSD	0	0.0 %	0	$0
Gibson	Trenton SSD	0	0.0 %	0	$0
Gibson	Bradford SSD	0	0.0 %	0	$0
Gibson	Gibson County SSD	0	0.0 %	0	$0

Table E-8. Technology Needs at Existing Public Schools

Total Estimated Cost and Cost per Student by School System

Five-year Period July 2011 through June 2016

		Technology Needs			
County	School System	Existing Schools Impacted		Estimated Cost	Per Student
Giles	Giles County	0	0.0 %	0	$0
Grainger	Grainger County	7	77.8 %	342,000	$97
Greene	Greene County	16	100.0 %	1,996,468	$280
Greene	Greeneville	7	100.0 %	470,000	$176
Grundy	Grundy County	7	87.5 %	337,400	$152
Hamblen	Hamblen County	15	83.3 %	926,556	$94
Hamilton	Hamilton County	60	81.1 %	1,882,700	$45
Hancock	Hancock County	1	33.3 %	8,400	$8
Hardeman	Hardeman County	0	0.0 %	0	$0
Hardin	Hardin County	2	28.6 %	90,000	$26
Hawkins	Hawkins County	18	100.0 %	1,757,500	$238
Hawkins	Rogersville	0	0.0 %	0	$0
Haywood	Haywood County	1	16.7 %	480,000	$145
Henderson	Henderson County	6	66.7 %	270,700	$72
Henderson	Lexington	2	100.0 %	387,727	$390
Henry	Henry County	6	100.0 %	296,654	$96
Henry	Paris SSD	0	0.0 %	0	$0
Hickman	Hickman County	7	87.5 %	3,695,000	$988
Houston	Houston County	5	100.0 %	231,000	$164
Humphreys	Humphreys County	4	44.4 %	355,000	$117
Jackson	Jackson County	1	25.0 %	75,000	$49
Jefferson	Jefferson County	9	75.0 %	27,696,551	$3,767
Johnson	Johnson County	2	28.6 %	28,550	$13
Knox	Knox County	39	44.3 %	10,469,700	$188
Lake	Lake County	0	0.0 %	0	$0
Lauderdale	Lauderdale County	7	100.0 %	689,000	$155
Lawrence	Lawrence County	0	0.0 %	0	$0
Lewis	Lewis County	0	0.0 %	0	$0
Lincoln	Lincoln County	0	0.0 %	0	$0
Lincoln	Fayetteville	3	100.0 %	100,000	$86
Loudon	Loudon County	0	0.0 %	0	$0
Loudon	Lenoir City	1	33.3 %	200,000	$89
McMinn	McMinn County	1	11.1 %	25,000	$4
McMinn	Athens	5	100.0 %	1,331,500	$835
McMinn	Etowah	1	100.0 %	85,000	$273
McNairy	McNairy County	5	55.6 %	181,000	$42
Macon	Macon County	0	0.0 %	0	$0
Madison	Madison County	27	100.0 %	3,983,000	$312
Marion	Marion County	5	50.0 %	456,000	$108
Marion	Richard City SSD	1	100.0 %	650,000	$2,019
Marshall	Marshall County	0	0.0 %	0	$0
Maury	Maury County	0	0.0 %	0	$0
Meigs	Meigs County	4	80.0 %	180,000	$103
Monroe	Monroe County	11	84.6 %	1,185,000	$215
Monroe	Sweetwater	1	25.0 %	5,000	$3
Montgomery	Montgomery County	1	2.8 %	1,650,000	$57
Moore	Moore County	2	100.0 %	100,000	$101
Morgan	Morgan County	0	0.0 %	0	$0

Table E-8. Technology Needs at Existing Public Schools

Total Estimated Cost and Cost per Student by School System

Five-year Period July 2011 through June 2016

		Technology Needs			
County	**School System**	**Existing Schools Impacted**		**Estimated Cost**	**Per Student**
Obion	Obion County	0	0.0 %	0	$0
Obion	Union City	3	75.0 %	158,000	$109
Overton	Overton County	0	0.0 %	0	$0
Perry	Perry County	0	0.0 %	0	$0
Pickett	Pickett County	0	0.0 %	0	$0
Polk	Polk County	4	66.7 %	230,000	$87
Putnam	Putnam County	6	28.6 %	370,000	$35
Rhea	Rhea County	4	66.7 %	1,885,000	$450
Rhea	Dayton	0	0.0 %	0	$0
Roane	Roane County	2	11.1 %	65,000	$9
Robertson	Robertson County	16	80.0 %	1,462,000	$133
Rutherford	Rutherford County	24	51.1 %	739,013	$19
Rutherford	Murfreesboro	0	0.0 %	0	$0
Scott	Scott County	6	85.7 %	8,619,119	$3,007
Scott	Oneida SSD	3	100.0 %	350,000	$291
Sequatchie	Sequatchie County	3	60.0 %	211,000	$93
Sevier	Sevier County	24	85.7 %	2,224,200	$155
Shelby	Shelby County	2	3.9 %	29,740	$1
Shelby	Memphis	128	67.4 %	60,514,143	$577
Smith	Smith County	10	100.0 %	275,000	$86
Stewart	Stewart County	3	50.0 %	80,000	$38
Sullivan	Sullivan County	22	84.6 %	1,643,000	$149
Sullivan	Bristol	5	71.4 %	402,500	$104
Sullivan	Kingsport	11	73.3 %	891,350	$136
Sumner	Sumner County	6	13.0 %	549,000	$20
Tipton	Tipton County	14	100.0 %	550,000	$47
Trousdale	Hartsville-Trousdale	1	33.3 %	20,000	$16
Unicoi	Unicoi County	0	0.0 %	0	$0
Union	Union County	1	11.1 %	140,000	$47
Van Buren	Van Buren County	1	50.0 %	70,000	$98
Warren	Warren County	0	0.0 %	0	$0
Washington	Washington County	12	75.0 %	3,386,000	$374
Washington	Johnson City	9	75.0 %	797,000	$108
Wayne	Wayne County	1	12.5 %	75,000	$32
Weakley	Weakley County	11	100.0 %	770,000	$169
White	White County	0	0.0 %	0	$0
Williamson	Williamson County	29	70.7 %	5,044,000	$161
Williamson	Franklin SSD	0	0.0 %	0	$0
Wilson	Wilson County	6	30.0 %	665,000	$43
Wilson	Lebanon SSD	0	0.0 %	0	$0
Statewide		**811**	**45.8 %**	**$ 168,066,477**	**$177**

Table E-9. Mandate Compliance Needs
Total Estimated Cost by Type of Mandate and School System
Five-year Period July 2011 through June 2016

		State Mandate Costs			Federal Mandate Costs		
County	School System	EIA (Existing & New Schools	Fire Codes	Underground Storage Tanks	Asbestos	ADA	Lead
Anderson	Anderson County	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Anderson	Clinton	0	0	0	0	0	0
Anderson	Oak Ridge	0	0	0	280,000	0	0
Bedford	Bedford County	0	0	0	0	0	0
Benton	Benton County	0	50,000	0	0	550,000	0
Bledsoe	Bledsoe County	4,000,000	0	0	0	0	0
Blount	Alcoa	0	0	0	0	0	0
Blount	Blount County	0	0	0	100,000	0	0
Blount	Maryville	0	0	0	0	0	0
Bradley	Bradley County	400,000	0	0	295,000	0	0
Bradley	Cleveland	720,000	0	0	0	0	0
Campbell	Campbell County	0	0	0	0	50,000	0
Cannon	Cannon County	0	0	0	0	0	0
Carroll	Carroll County	0	60,000	0	0	0	0
Carroll	Hollow Rock-Bruceton SSD	0	0	0	0	0	0
Carroll	Huntingdon SSD	0	0	0	0	0	0
Carroll	McKenzie SSD	0	0	0	0	0	0
Carroll	South Carroll SSD	0	0	0	0	0	0
Carroll	West Carroll SSD	0	0	0	0	0	0
Carter	Carter County	0	60,000	0	0	270,000	0
Carter	Elizabethton	0	0	0	0	0	0
Cheatham	Cheatham County	0	0	0	0	0	0
Chester	Chester County	0	0	0	0	0	0
Claiborne	Claiborne County	0	0	0	200,000	0	0
Clay	Clay County	0	0	0	0	0	0
Cocke	Cocke County	280,000	0	0	0	0	0
Cocke	Newport	0	0	0	0	0	0
Coffee	Coffee County	0	2,200,000	0	0	0	0
Coffee	Manchester	0	0	0	0	0	0
Coffee	Tullahoma	0	0	0	0	0	0
Crockett	Alamo	0	0	0	0	0	0
Crockett	Bells	0	0	0	0	0	0

Table E-9. Mandate Compliance Needs
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Five-year Period July 2011 through June 2016

		State Mandate Costs			Federal Mandate Costs		
County	**School System**	**EIA (Existing & New Schools**	**Fire Codes**	**Underground Storage Tanks**	**Asbestos**	**ADA**	**Lead**
Crockett	Crockett County	0	50,000	0	0	0	0
Cumberland	Cumberland County	750,000	0	0	0	0	0
Davidson	Davidson County	0	0	0	0	4,918,500	0
Decatur	Decatur County	0	0	0	0	0	0
DeKalb	DeKalb County	0	0	0	0	0	0
Dickson	Dickson County	0	0	0	0	0	0
Dyer	Dyer County	0	0	0	0	0	0
Dyer	Dyersburg	0	1,100,000	0	0	1,860,000	0
Fayette	Fayette County	0	300,000	0	0	0	50,000
Fentress	Fentress County	300,000	0	0	0	0	0
Franklin	Franklin County	0	0	0	0	0	0
Gibson	Bradford SSD	0	0	0	0	0	0
Gibson	Gibson County SSD	0	0	0	0	0	0
Gibson	Humboldt	0	0	0	0	500,000	0
Gibson	Milan SSD	0	0	0	0	0	0
Gibson	Trenton SSD	0	0	0	0	0	0
Giles	Giles County	0	0	0	0	0	0
Grainger	Grainger County	0	0	0	0	0	0
Greene	Greene County	0	0	0	0	0	0
Greene	Greeneville	0	0	0	0	0	0
Grundy	Grundy County	500,000	0	0	0	0	0
Hamblen	Hamblen County	0	0	0	0	0	0
Hamilton	Hamilton County	0	0	0	1,500,000	565,000	0
Hancock	Hancock County	0	0	0	0	0	0
Hardeman	Hardeman County	0	0	0	0	0	0
Hardin	Hardin County	0	0	0	0	0	0
Hawkins	Hawkins County	0	180,000	0	0	62,500	0
Hawkins	Rogersville	0	0	0	0	0	0
Haywood	Haywood County	0	170,000	0	0	0	0
Henderson	Henderson County	350,000	0	0	0	0	0
Henderson	Lexington	0	0	0	0	0	0
Henry	Henry County	0	0	0	0	0	0

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Five-year Period July 2011 through June 2016

		State Mandate Costs			Federal Mandate Costs		
County	**School System**	**EIA (Existing & New Schools**	**Fire Codes**	**Underground Storage Tanks**	**Asbestos**	**ADA**	**Lead**
Henry	Paris SSD	0	0	0	0	0	0
Hickman	Hickman County	0	0	0	0	0	0
Houston	Houston County	0	0	0	0	0	0
Humphreys	Humphreys County	0	0	0	0	0	0
Jackson	Jackson County	0	0	0	0	0	0
Jefferson	Jefferson County	0	0	0	0	0	0
Johnson	Johnson County	0	0	0	0	0	0
Knox	Knox County	0	502,000	0	354,000	50,000	0
Lake	Lake County	0	0	0	0	0	0
Lauderdale	Lauderdale County	0	230,000	0	1,000,000	157,500	0
Lawrence	Lawrence County	0	0	0	0	0	0
Lewis	Lewis County	0	0	0	0	0	0
Lincoln	Fayetteville	0	0	0	0	0	0
Lincoln	Lincoln County	0	0	0	0	50,000	0
Loudon	Lenoir City	0	0	0	0	0	0
Loudon	Loudon County	50,000	1,100,000	0	0	125,000	0
McMinn	Athens	1,200,000	0	0	0	167,000	0
McMinn	Etowah	0	0	0	0	0	0
McMinn	McMinn County	0	0	0	0	1,400,000	0
McNairy	McNairy County	75,000	0	0	0	100,000	0
Macon	Macon County	0	0	0	0	0	0
Madison	Madison County	0	5,770,000	0	2,775,000	550,000	0
Marion	Marion County	50,000	0	0	0	0	0
Marion	Richard City SSD	0	0	0	0	0	0
Marshall	Marshall County	0	0	0	0	0	0
Maury	Maury County	0	0	0	0	0	0
Meigs	Meigs County	124,000	0	0	0	0	0
Monroe	Monroe County	0	0	0	0	80,000	0
Monroe	Sweetwater	0	0	0	0	0	0
Montgomery	Montgomery County	750,000	1,250,000	0	125,000	795,000	0
Moore	Moore County	0	509,000	0	0	0	0
Morgan	Morgan County	0	0	0	0	0	0

Table E-9. Mandate Compliance Needs
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Five-year Period July 2011 through June 2016

		State Mandate Costs			Federal Mandate Costs		
County	School System	EIA (Existing & New Schools	Fire Codes	Underground Storage Tanks	Asbestos	ADA	Lead
Obion	Obion County	0	0	0	0	0	0
Obion	Union City	0	0	0	0	0	0
Overton	Overton County	2,000,000	0	0	0	0	0
Perry	Perry County	0	0	0	0	0	0
Pickett	Pickett County	0	0	0	0	0	0
Polk	Polk County	0	0	0	0	0	0
Putnam	Putnam County	0	0	0	0	0	0
Rhea	Dayton	0	0	0	0	0	0
Rhea	Rhea County	360,000	0	0	0	0	0
Roane	Roane County	0	201,000	0	0	0	0
Robertson	Robertson County	0	0	0	0	0	0
Rutherford	Murfreesboro	0	0	0	0	250,000	0
Rutherford	Rutherford County	345,000	0	0	1,252,724	0	0
Scott	Oneida SSD	0	0	0	0	0	0
Scott	Scott County	50,000	0	0	0	600,000	0
Sequatchie	Sequatchie County	330,000	0	0	0	0	0
Sevier	Sevier County	350,000	0	0	0	50,000	0
Shelby	Memphis	7,015,000	1,325,500	0	14,975,000	31,144,352	0
Shelby	Shelby County	0	0	0	0	0	0
Smith	Smith County	0	0	0	0	0	0
Stewart	Stewart County	0	0	0	0	0	0
Sullivan	Bristol	0	210,000	0	0	1,000,000	0
Sullivan	Kingsport	0	0	0	0	0	0
Sullivan	Sullivan County	5,000,000	100,000	0	64,460	700,000	0
Sumner	Sumner County	0	0	0	0	90,000	0
Tipton	Tipton County	0	0	0	0	0	0
Trousdale	Hartsville-Trousdale	50,000	0	0	0	0	0
Unicoi	Unicoi County	0	0	0	0	0	0
Union	Union County	0	0	0	0	100,000	0
Van Buren	Van Buren County	0	0	0	0	0	0
Warren	Warren County	0	0	0	0	0	0
Washington	Johnson City	0	0	0	0	0	0

Table E-9. Mandate Compliance Needs

Total Estimated Cost by Type of Mandate and School System

Five-year Period July 2011 through June 2016

		State Mandate Costs			Federal Mandate Costs		
County	**School System**	**EIA (Existing & New Schools**	**Fire Codes**	**Underground Storage Tanks**	**Asbestos**	**ADA**	**Lead**
Washington	Washington County	0	4,550,000	0	0	0	0
Wayne	Wayne County	0	0	0	0	0	0
Weakley	Weakley County	0	0	0	0	0	0
White	White County	0	0	0	0	0	0
Williamson	Franklin SSD	0	0	0	0	0	0
Williamson	Williamson County	0	0	0	0	0	0
Wilson	Lebanon SSD	0	0	0	0	0	0
Wilson	Wilson County	6,100,000	0	0	5,305,180	0	0
Grand Total		**$ 31,149,000**	**$ 19,917,500**	**$ 0**	**$ 28,226,364**	**$ 46,184,852**	**$ 50,000**