

# Appendix

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**State of Tennessee**  
**Infrastructure Needs Inventory Project**  
***FY 1998 General Survey Form***



This survey is designed to capture needs and expenditures over a five year period.  
 If additional space is needed, attach extra sheet(s) as necessary. Please specify question response.

**1 Project Number:** \_\_\_\_\_

An 8-digit alpha-numeric field that is unique to this project. It is assigned by the development district for entry into the statewide database.

**2 Development District:** \_\_\_\_\_

The regional development district that serves this location.

**3 Date:** \_\_\_\_\_

The date that this form is completed.

**4 County:** \_\_\_\_\_

The county in which this project is located.

**5 City:** \_\_\_\_\_

The city or town in which this project is located.  
 If outside a municipality, record as "unincorporated".  
 If located in multiple municipalities, list each.

**6 Type of Project:** \_\_\_\_\_

Cite the best classification for this project: (Education, Fire Protection, Housing, Industrial, Law Enforcement, Libraries & Museums, Public Buildings, Recreation, Solid Waste, Telecommunications, Transportation, Water & Wastewater, Other Facilities, and Other Utilities)

**7 Project Title/ Name (if applicable):** \_\_\_\_\_

Provide a name by which this project or need may be referenced.

**8 Ownership/ Controlling Entity(ies) of Project:** \_\_\_\_\_

Indicate who will own, operate, or maintain this project (i.e., the State, a city, a county, a utility district, a local education agency (LEA), other group, or combination of entities). If a LEA, also provide its 3-digit system number.

**9 Location of Project (if applicable):** \_\_\_\_\_

Cite a geographic location (be as specific as possible), such as street address, or proximity to a landmark such as a street, intersection, or body of water. If necessary, state a general area served by this project, such as a portion of a city, county, or multiple jurisdictions.

**10 Status/ Stage of Project:** \_\_\_\_\_  
 (Conceptual, Planning & Design, or Construction)

Indicate the current stage of development of this project. Choose from the following stages:

- Conceptual:** This project is an idea or concept.  
**Planning & Design:** This project is on paper and has received significant analysis.  
**Construction:** This project has moved earth, poured concrete, or erected part of the structure.

**11 Projected FY Start Date:** \_\_\_\_\_ **12 Projected FY Completion Date:** \_\_\_\_\_

Using the State of Tennessee Fiscal Year (July 1 to June 30), cite the fiscal year (FY) you forecast this project will be initially funded, and when it will be completed and last funded. This excludes on-going operating expenditures. (FY 1999 begins July 1, 1999.)

**13 Is this project listed in a capital improvement plan (CIP)? (Y/N)** \_\_\_\_\_

If your agency or community has a capital improvement plan, is this project included?

**14 Estimated Cost of Project (if available):** \$ \_\_\_\_\_

Provide the best estimate available for the total cost of this project.

**15 List all possible funding sources** (if available):

List any agency and its specific program name that has provided financing or may be a potential source of financing for this project. In the appropriate block, indicate the level of government (Federal, State, County, or City) or other group (Other), for each source, and if available, the dollar amount each source has funded or might fund.

If funding from any of these sources has been legally obligated or received, respond "YES" in the last column.

**Funding Sources**

Level of Government	Agency Name	Name of Funding Program	Amount (\$)	Funding Secured (Y/N)
<i>Example: Other</i>	<i>TN Municipal League</i>	<i>Tennessee Municipal League Bond Fund</i>	<i>\$5,000</i>	<i>No</i>

**16 Source(s) of cost data** (check all that apply):

Inspection by licensed professionals within last 3 years       Work currently under contract  
 Capital improvements plan       Professional judgment

Other (please specify): \_\_\_\_\_

**17 Is this need a result of a mandate?** If applicable, cite the origin of any mandate from which this project resulted:

Level of Government	Agency Name	Rule and Regulation
<i>Example: Federal</i>	<i>EPA</i>	<i>Safe Drinking Water Act</i>

Provide the level of government (Federal or State), agency name, and its specific program name(s) in the appropriate block. Indicate "N/A" in the first row under "Level of Government" if this project is not driven by a mandate.

**18 Description and significance of infrastructure need:** \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

State the purpose and briefly describe this project. Why is this project important? What impact will addressing this need have on the community?

**19 Does this need link to other projects in this survey?** If yes, cite related project number(s) or name(s) as reported in this survey: \_\_\_\_\_

**20 Information Source(s):** \_\_\_\_\_

Cite anyone contacted or documents that were consulted for information during the completion of this survey form.

**21 Surveyor:** \_\_\_\_\_

Signature of the person completing this survey form.

This form has been slightly modified.

**Appendix 1-B**  
**Tennessee Counties by Development District**

Development Districts	Counties			
East Tennessee Development District	ANDERSON	COCKE	KNOX	ROANE
	BLOUNT	GRAINGER	LOUDON	SCOTT
	CAMPBELL	HAMBLÉN	MONROE	SEVIER
	CLAIBORNE	JEFFERSON	MORGAN	UNION
First Tennessee Development District	CARTER	JOHNSON		
	GREENE	SULLIVAN		
	HANCOCK	UNICOI		
	HAWKINS	WASHINGTON		
Greater Nashville Regional Council	CHEATHAM	HUMPHREYS	STEWART	WILSON
	DAVIDSON	MONTGOMERY	SUMNER	
	DICKSON	ROBERTSON	TROUSDALE	
	HOUSTON	RUTHERFORD	WILLIAMSON	
Memphis Area Association of Governments	FAYETTE			
	LAUDERDALE			
	SHELBY			
	TIPTON			
Northwest Tennessee Development District	BENTON	GIBSON	WEAKLEY	
	CARROLL	HENRY		
	CROCKETT	LAKE		
	DYER	OBION		
South Central Tennessee Development District	BEDFORD	HICKMAN	MARSHALL	WAYNE
	COFFEE	LAWRENCE	MAURY	
	FRANKLIN	LEWIS	MOORE	
	GILES	LINCOLN	PERRY	
Southeast Tennessee Development District	BLEDSE	MCMINN	RHEA	
	BRADLEY	MARION	SEQUATCHIE	
	GRUNDY	MEIGS		
	HAMILTON	POLK		
Southwest Tennessee Development District	CHESTER	HAYWOOD		
	DECATUR	HENDERSON		
	HARDEMAN	MCNAIRY		
	HARDIN	MADISON		
Upper Cumberland Development District	CANNON	FENTRESS	PICKETT	WARREN
	CLAY	JACKSON	PUTNAM	WHITE
	CUMBERLAND	MACON	SMITH	
	DEKALB	OVERTON	VAN BUREN	

**Appendix 1-C**  
**All General Infrastructure**  
**Number of Projects and Cost by County**

County Name	No. of Projects	Cost of Projects
ANDERSON	8	\$7,850,000
BEDFORD	48	\$86,565,185
BENTON	8	\$3,514,751
BLEDSoE	23	\$57,925,000
BLOUNT	8	\$1,110,000
BRADLEY	98	\$118,885,500
CAMPBELL	48	\$61,634,000
CANNON	38	\$29,165,000
CARROLL	26	\$9,134,950
CARTER	47	\$40,038,114
CHEATHAM	51	\$129,433,000
CHESTER	18	\$6,115,000
CLAIBORNE	35	\$39,306,000
CLAY	30	\$53,752,000
COCKE	37	\$33,222,364
COFFEE	51	\$49,345,000
CROCKETT	13	\$6,862,000
CUMBERLAND	65	\$150,888,005
DAVIDSON	471	\$2,634,103,199
DECATUR	18	\$13,885,000
DEKALB	49	\$108,255,000
DICKSON	49	\$338,475,000
DYER	25	\$36,678,000
FAYETTE	20	\$24,191,575
FENTRESS	26	\$48,100,000
FRANKLIN	50	\$17,943,145
GIBSON	57	\$94,653,350
GILES	47	\$28,384,766
GRAINGER	3	\$3,620,000
GREENE	64	\$46,039,000
GRUNDY	28	\$11,025,000
HAMBLÉN	20	\$51,455,000
HAMILTON	162	\$757,674,176
HANCOCK	22	\$17,530,000
HARDEMAN	25	\$28,104,004
HARDIN	18	\$6,134,000
HAWKINS	64	\$53,412,300
HAYWOOD	21	\$20,809,403
HENDERSON	11	\$6,750,000
HENRY	32	\$48,656,000
HICKMAN	29	\$20,445,000
HOUSTON	31	\$122,925,000
HUMPHREYS	47	\$129,189,999
JACKSON	55	\$83,928,000
JEFFERSON	15	\$5,875,000
JOHNSON	41	\$29,113,289
KNOX	149	\$532,477,771
LAKE	16	\$5,287,000
LAUDERDALE	12	\$8,486,000
LAWRENCE	57	\$7,359,000
LEWIS	17	\$8,465,000

County Name	No. of Projects	Cost of Projects
LINCOLN	56	\$118,297,000
LOUDON	29	\$187,979,000
MCMINN	48	\$119,977,000
MCNAIRY	47	\$15,411,800
MACON	38	\$170,847,500
MADISON	160	\$140,472,540
MARION	37	\$24,415,000
MARSHALL	51	\$14,829,640
MAURY	54	\$69,125,750
MEIGS	13	\$27,400,000
MONROE	39	\$32,894,869
MONTGOMERY	152	\$176,364,000
MOORE	8	\$15,034,000
MORGAN	6	\$10,395,000
OBION	43	\$31,854,864
OVERTON	23	\$21,710,000
PERRY	18	\$8,675,000
PICKETT	36	\$37,255,000
POLK	16	\$10,525,000
PUTNAM	99	\$223,770,000
RHEA	22	\$25,511,200
ROANE	46	\$44,890,903
ROBERTSON	38	\$143,720,000
RUTHERFORD	119	\$341,642,801
SCOTT	40	\$68,719,493
SEQUATCHIE	10	\$6,155,000
SEVIER	77	\$153,751,273
SHELBY	250	\$471,408,139
SMITH	55	\$65,195,000
STEWART	24	\$166,344,000
SULLIVAN	189	\$220,790,050
SUMNER	96	\$326,236,011
TIPTON	12	\$7,665,000
TROUSDALE	12	\$69,040,000
UNICOI	56	\$25,877,152
UNION	18	\$55,384,000
VAN BUREN	26	\$32,540,000
WARREN	70	\$202,925,471
WASHINGTON	128	\$220,895,974
WAYNE	39	\$15,733,000
WEAKLEY	26	\$14,996,400
WHITE	39	\$62,625,000
WILLIAMSON	126	\$164,069,000
WILSON	53	\$557,250,000
<b>Statewide Total</b>	<b>4,947</b>	<b>\$11,154,772,676</b>

**Appendix 1-D  
Transportation — Number of Projects and Cost by County**

County	Number of Projects	Cost of Projects
BEDFORD	7	\$275,000
BLEDSON	5	\$40,000,000
BRADLEY	32	\$32,825,000
CAMPBELL	8	\$21,724,000
CANNON	7	\$20,800,000
CARROLL	1	\$100,000
CARTER	10	\$1,324,114
CHEATHAM	14	\$78,180,000
CHESTER	3	\$300,000
CLAY	5	\$43,000,000
CLAIBORNE	6	\$15,450,000
COCKE	5	\$6,600,000
COFFEE	14	\$8,770,000
CROCKETT	1	\$120,000
CUMBERLAND	14	\$81,570,000
DAVIDSON	103	\$453,569,999
DECATUR	4	\$5,250,000
DEKALB	12	\$85,660,000
DICKSON	30	\$288,580,000
DYER	2	\$4,030,000
FAYETTE	2	\$4,500,000
FENTRESS	6	\$39,600,000
FRANKLIN	7	\$362,000
GIBSON	9	\$67,857,000
GILES	8	\$6,840,000
GREENE	5	\$1,300,000
GRUNDY	4	\$1,450,000
HAMBLÉN	3	\$2,050,000
HAMILTON	61	\$289,839,576
HANCOCK	3	\$11,650,000
HARDEMAN	4	\$750,000
HARDIN	2	not reported
HAWKINS	12	\$14,285,000
HAYWOOD	1	not reported
HENDERSON	1	not reported
HENRY	4	\$4,120,000
HICKMAN	7	\$3,550,000
HOUSTON	7	\$108,550,000
HUMPHREYS	10	\$101,675,000
JACKSON	13	\$49,960,000
JEFFERSON	2	\$500,000
JOHNSON	5	\$2,690,000
KNOX	47	\$170,373,900
LAUDERDALE	2	\$856,000
LAWRENCE	18	\$3,500,000

County	Number of Projects	Cost of Projects
LEWIS	6	\$2,315,000
LINCOLN	13	\$79,775,000
LOUDON	9	\$109,200,000
MCMINN	10	\$96,255,000
MCNAIRY	9	\$525,000
MACON	8	\$122,560,000
MADISON	17	\$21,322,980
MARION	4	\$450,000
MARSHALL	18	\$2,463,640
MAURY	17	\$6,310,000
MEIGS	4	\$22,850,000
MONROE	6	\$1,650,000
MONTGOMERY	28	\$26,367,000
MOORE	2	\$50,000
OBION	2	\$3,926,667
OVERTON	7	\$12,100,000
PERRY	6	\$4,125,000
PICKETT	10	\$11,840,000
PUTNAM	27	\$183,050,000
RHEA	2	\$2,600,000
ROANE	3	\$2,200,000
ROBERTSON	12	\$114,475,000
RUTHERFORD	36	\$112,100,000
SCOTT	5	\$1,150,000
SEVIER	14	\$67,224,600
SHELBY	72	\$208,727,487
SMITH	14	\$38,600,000
STEWART	7	\$145,814,000
SULLIVAN	42	\$42,617,000
SUMNER	34	\$249,802,460
TIPTON	1	\$2,500,000
TROUSDALE	2	\$43,000,000
UNICOI	7	\$2,383,000
UNION	7	\$49,850,000
VAN BUREN	3	\$5,700,000
WARREN	12	\$36,830,000
WASHINGTON	17	\$38,687,500
WAYNE	13	\$4,225,000
WEAKLEY	1	\$75,000
WHITE	5	\$11,400,000
WILLIAMSON	30	\$106,635,000
WILSON	24	\$423,400,000
<b>Statewide Total</b>	<b>1,092</b>	<b>\$4,491,517,923</b>

**Appendix 1-E  
Water and Wastewater — Number of Projects and Cost by County**

County	Number of Projects	Cost of Projects
ANDERSON	8	\$7,850,000
BEDFORD	21	\$58,870,185
BENTON	4	\$1,526,751
BLED SOE	6	\$2,750,000
BLOUNT	8	\$1,110,000
BRADLEY	46	\$33,942,000
CAMPBELL	13	\$22,050,000
CANNON	2	\$1,000,000
CARROLL	9	\$3,603,000
CARTER	22	\$27,905,000
CHEATHAM	8	\$22,633,000
CHESTER	3	\$2,300,000
CLAIBORNE	14	\$16,856,000
CLAY	7	\$1,742,000
COCKE	12	\$9,952,364
COFFEE	21	\$20,102,000
CROCKETT	5	\$3,785,000
CUMBERLAND	9	\$50,190,000
DAVIDSON	98	\$702,488,000
DECATUR	5	\$2,250,000
DEKALB	7	\$11,240,000
DICKSON	5	\$35,245,000
DYER	4	\$11,650,000
FAYETTE	7	\$2,273,000
FENTRESS	2	\$3,250,000
FRANKLIN	22	\$10,912,000
GIBSON	11	\$13,457,350
GILES	19	\$15,762,000
GRAINGER	3	\$3,620,000
GREENE	34	\$20,863,000
GRUNDY	13	\$6,050,000
HAMBLÉN	12	\$42,205,000
HAMILTON	42	\$77,780,000
HANCOCK	4	\$2,160,000
HARDEMAN	6	\$4,654,004
HARDIN	8	\$4,687,000
HAWKINS	25	\$26,155,300
HAYWOOD	2	\$4,800,000
HENDERSON	6	\$5,650,000
HENRY	9	\$13,814,000
HICKMAN	9	\$5,785,000
HOUSTON	10	\$7,450,000
HUMPHREYS	13	\$4,675,000
JACKSON	14	\$14,333,000
JEFFERSON	7	\$2,575,000
JOHNSON	21	\$16,200,000
KNOX	38	\$88,805,650
LAKE	3	\$1,700,000
LAUDERDALE	2	\$1,000,000
LAWRENCE	19	\$2,800,000
LEWIS	5	\$4,250,000

County	Number of Projects	Cost of Projects
LINCOLN	27	\$30,765,000
LOUDON	13	\$24,100,000
MCMINN	17	\$10,420,000
MCNAIRY	16	\$7,620,900
MACON	5	\$18,145,000
MADISON	104	\$95,898,462
MARION	17	\$17,240,000
MARSHALL	18	\$7,256,000
MAURY	20	\$29,032,000
MEIGS	4	\$3,000,000
MONROE	14	\$18,400,000
MONTGOMERY	46	\$94,240,000
MOORE	3	\$4,900,000
MORGAN	5	\$10,195,000
OBION	11	\$17,757,197
OVERTON	1	\$280,000
PERRY	7	\$2,815,000
PICKETT	3	\$3,500,000
POLK	9	\$6,200,000
PUTNAM	19	\$17,550,000
RHEA	7	\$4,311,200
ROANE	30	\$31,190,903
ROBERTSON	8	\$15,045,000
RUTHERFORD	40	\$168,265,738
SCOTT	11	\$49,917,493
SEQUATCHIE	7	\$5,100,000
SEVIER	43	\$51,218,673
SHELBY	38	\$26,340,488
SMITH	14	\$12,180,000
STEWART	4	\$1,625,000
SULLIVAN	80	\$114,158,800
SUMNER	24	\$47,583,151
TIPTON	3	\$2,650,000
TROUSDALE	5	\$6,320,000
UNICOI	24	\$9,341,152
UNION	6	\$3,800,000
VAN BUREN	4	\$18,400,000
WARREN	8	\$6,850,000
WASHINGTON	32	\$53,212,500
WAYNE	10	\$5,255,000
WEAKLEY	5	\$6,321,400
WHITE	12	\$26,275,000
WILLIAMSON	53	\$33,624,000
WILSON	8	\$56,700,000
<b>Statewide Total</b>	<b>1538</b>	<b>\$2,633,706,661</b>

**Appendix 1-F  
Public Buildings — Number of Projects and Cost by County**

County	Number of Projects	Cost of Projects
BEDFORD	3	\$1,300,000
BLEDSON	1	\$250,000
BRADLEY	6	\$14,600,000
CAMPBELL	3	\$1,675,000
CANNON	5	\$2,070,000
CARROLL	3	\$2,060,000
CARTER	1	\$180,000
CHEATHAM	8	\$9,600,000
CHESTER	3	\$2,300,000
CLAIBORNE	2	\$300,000
CLAY	2	\$400,000
COCKE	2	\$400,000
COFFEE	5	\$4,743,000
CUMBERLAND	10	\$4,228,005
DAVIDSON	34	\$64,809,000
DECATUR	2	\$135,000
DEKALB	5	\$4,725,000
DICKSON	4	\$8,850,000
DYER	5	\$10,250,000
FAYETTE	1	\$230,000
FENTRESS	3	\$325,000
FRANKLIN	3	\$50,000
GIBSON	5	\$1,900,000
GILES	2	\$73,500
GREENE	5	\$3,480,000
GRUNDY	1	\$50,000
HAMBLIN	1	\$2,500,000
HAMILTON	4	\$1,251,108
HANCOCK	1	\$50,000
HARDEMAN	1	\$100,000
HAWKINS	5	\$7,290,000
HAYWOOD	1	\$1,000,000
HENRY	2	\$6,307,000
HICKMAN	2	\$2,060,000
HOUSTON	3	\$900,000
HUMPHREYS	3	\$500,000
JACKSON	3	\$1,025,000
JEFFERSON	2	\$500,000
JOHNSON	2	\$1,750,000
KNOX	3	\$135,740,000
LAUDERDALE	2	\$1,250,000
LAWRENCE	2	not reported
LEWIS	1	\$800,000

County	Number of Projects	Cost of Projects
LINCOLN	4	\$457,000
MCMINN	6	\$3,680,000
MCNAIRY	2	\$600,000
MACON	4	\$3,850,000
MADISON	2	\$117,000
MARION	3	\$1,700,000
MARSHALL	2	\$1,000,000
MAURY	4	\$1,400,000
MONROE	1	\$1,000,000
MONTGOMERY	3	\$690,000
OBION	6	\$1,575,000
OVERTON	4	\$3,700,000
PICKETT	3	\$1,000,000
POLK	1	\$150,000
PUTNAM	12	\$8,475,000
RHEA	1	\$2,000,000
ROANE	3	\$1,600,000
ROBERTSON	6	\$3,950,000
RUTHERFORD	4	\$3,349,849
SCOTT	3	\$600,000
SEVIER	5	\$5,165,000
SHELBY	24	\$48,099,274
SMITH	5	\$5,975,000
STEWART	4	\$850,000
SULLIVAN	13	\$11,350,750
SUMNER	6	\$3,103,400
TROUSDALE	2	\$6,550,000
UNICOI	2	\$550,000
UNION	2	\$500,000
VAN BUREN	3	\$1,350,000
WARREN	5	\$13,425,000
WASHINGTON	10	\$3,749,274
WAYNE	4	\$815,000
WEAKLEY	3	\$4,050,000
WHITE	4	\$2,800,000
WILLIAMSON	8	\$2,545,000
WILSON	3	\$4,300,000
<b>Total Statewide</b>	<b>339</b>	<b>\$458,078,160</b>

**Appendix 1-G  
Recreation — Number of Projects and Cost by County**

County	Number of Projects	Cost of Projects
BEDFORD	4	\$370,000
BENTON	2	\$988,000
BLED SOE	4	\$10,170,000
BRADLEY	3	\$520,000
CAMPBELL	8	\$1,285,000
CANNON	7	\$780,000
CARROLL	5	\$1,150,000
CARTER	4	\$412,000
CHEATHAM	4	\$2,950,000
CHESTER	2	\$300,000
CLAIBORNE	4	\$800,000
CLAY	1	\$150,000
COCKE	2	\$1,300,000
COFFEE	3	\$6,000,000
CROCKETT	2	\$450,000
CUMBERLAND	5	\$725,000
DAVIDSON	68	\$94,328,000
DECATUR	1	\$250,000
DEKALB	2	\$125,000
DICKSON	3	\$3,350,000
DYER	1	\$400,000
FENTRESS	1	\$50,000
FRANKLIN	6	\$434,000
GIBSON	10	\$4,070,000
GILES	6	\$571,000
GREENE	3	\$950,000
GRUNDY	4	\$260,000
HAMILTON	8	\$4,662,600
HANCOCK	4	\$750,000
HARDEMAN	1	not reported
HARDIN	2	\$150,000
HAWKINS	6	\$970,000
HAYWOOD	6	\$2,117,403
HENDERSON	1	\$100,000
HENRY	3	\$3,350,000
HICKMAN	1	\$175,000
HOUSTON	2	\$225,000
HUMPHREYS	5	\$3,910,000
JOHNSON	5	\$3,830,000
KNOX	32	\$39,050,320
LAKE	2	\$182,000
LAUDERDALE	2	\$3,660,000
LAWRENCE	4	\$109,000
LEWIS	1	\$400,000

County	Number of Projects	Cost of Projects
LINCOLN	3	\$1,050,000
MCMINN	5	\$1,100,000
MCNAIRY	6	\$1,229,000
MACON	2	\$6,500,000
MADISON	6	\$1,123,080
MARION	4	\$675,000
MARSHALL	4	\$550,000
MAURY	2	\$650,000
MEIGS	2	\$700,000
MONROE	5	\$890,000
MONTGOMERY	35	\$19,852,000
OBION	7	\$1,010,000
OVERTON	1	\$150,000
PERRY	1	\$60,000
PICKETT	1	\$50,000
PUTNAM	5	\$450,000
RHEA	1	\$250,000
ROANE	4	\$2,150,000
ROBERTSON	3	\$6,400,000
RUTHERFORD	13	\$24,322,677
SCOTT	6	\$2,350,000
SEQUATCHIE	1	\$55,000
SEVIER	8	\$16,518,000
SHELBY	35	\$36,542,941
SMITH	3	\$700,000
STEWART	5	\$13,455,000
SULLIVAN	19	\$10,036,000
SUMNER	9	\$7,185,000
TIPTON	2	\$175,000
TROUSDALE	1	\$12,000,000
UNICOI	7	\$3,905,000
UNION	1	\$84,000
VAN BUREN	2	\$150,000
WARREN	7	\$6,060,000
WASHINGTON	28	\$17,897,800
WAYNE	5	\$2,958,000
WEAKLEY	4	\$800,000
WHITE	3	\$16,300,000
WILLIAMSON	16	\$11,185,000
WILSON	8	\$32,150,000
<b>Statewide Total</b>	<b>530</b>	<b>\$456,447,821</b>

**Appendix 1-H  
Other Utilities — Number of Projects and Cost by County**

<b>County</b>	<b>Number of Projects</b>	<b>Cost of Projects</b>
BEDFORD	4	\$7,950,000
BENTON	1	\$1,000,000
BLEDSOE	1	\$180,000
CARTER	1	\$5,000,000
CHESTER	1	\$100,000
CLAY	1	\$1,000,000
COCKE	7	\$9,720,000
CROCKETT	1	\$150,000
DAVIDSON	4	\$346,898,000
DYER	2	\$850,000
FAYETTE	3	\$3,423,575
FENTRESS	1	\$500,000
FRANKLIN	1	not reported
GRUNDY	1	\$600,000
JACKSON	1	\$750,000
JOHNSON	1	\$93,289
LAWRENCE	6	not reported
LEWIS	1	\$400,000
MCMINN	1	\$250,000
MCNAIRY	1	\$500,000
MADISON	1	\$103,000
MARION	1	\$2,000,000
MEIGS	1	\$250,000
MONROE	1	\$1,700,000
MONTGOMERY	20	\$23,000,000
OBION	1	\$350,000
PUTNAM	1	\$1,000,000
RUTHERFORD	11	\$6,479,537
STEWART	1	\$2,000,000
SUMNER	1	\$1,500,000
TIPTON	1	\$30,000
UNICOI	1	\$1,100,000
WASHINGTON	2	\$1,600,000
WAYNE	1	\$250,000
WEAKLEY	1	not reported
<b>Statewide Total</b>	<b>85</b>	<b>\$420,727,401</b>

**Appendix 1-I**  
**Law Enforcement — Number of Projects and Cost by County**

County	Number of Projects	Cost of Projects
BRADLEY	4	\$23,252,000
CAMPBELL	1	\$6,000,000
CANNON	2	\$140,000
CARROLL	1	\$90,000
CARTER	1	\$1,000,000
CHEATHAM	1	\$500,000
CHESTER	1	\$50,000
CLAIBORNE	1	\$3,000,000
CLAY	1	\$70,000
COCKE	1	\$300,000
COFFEE	1	not reported
CUMBERLAND	1	\$70,000
DAVIDSON	17	\$186,175,200
DEKALB	1	\$70,000
DICKSON	1	\$500,000
DYER	1	\$1,600,000
FAYETTE	1	\$13,000,000
FENTRESS	2	\$2,570,000
FRANKLIN	3	\$5,695,000
GIBSON	4	\$950,000
GILES	1	not reported
GREENE	1	\$135,000
HAMILTON	2	\$1,598,892
HARDEMAN	1	not reported
HARDIN	1	not reported
HAWKINS	1	\$200,000
HENDERSON	1	\$500,000
HENRY	1	\$8,000,000
HICKMAN	1	\$3,500,000
HOUSTON	1	\$1,200,000
HUMPHREYS	2	\$2,299,999
JACKSON	2	\$5,000,000
JOHNSON	1	\$3,000,000
KNOX	5	\$27,787,330
LAKE	2	\$1,500,000
LOUDON	1	\$2,300,000
MACON	2	\$4,570,000
MADISON	4	\$357,856
MARSHALL	1	\$500,000
MAURY	2	\$7,300,000
MONROE	1	\$2,000,000
MONTGOMERY	4	\$5,462,000
OVERTON	2	\$3,070,000

County	Number of Projects	Cost of Projects
PICKETT	2	\$10,000,000
POLK	1	\$1,250,000
PUTNAM	2	\$550,000
RHEA	2	\$4,400,000
ROANE	1	not reported
ROBERTSON	1	\$1,000,000
SEVIER	2	\$3,795,000
SHELBY	10	\$17,753,075
SMITH	3	\$2,670,000
SULLIVAN	3	\$13,675,000
SUMNER	2	\$277,000
TIPTON	2	\$60,000
UNICOI	1	\$100,000
VAN BUREN	1	\$3,000,000
WARREN	4	\$7,770,000
WASHINGTON	4	\$237,400
WHITE	2	\$1,570,000
WILLIAMSON	2	\$180,000
<b>Total Statewide</b>	<b>131</b>	<b>\$393,600,752</b>

**Appendix 1-J  
Industrial Sites and Parks — Number of Projects and Cost by County**

County	Number of Projects	Cost of Projects
BEDFORD	2	\$12,000,000
BLEDSON	1	\$1,500,000
BRADLEY	2	\$1,956,500
CAMPBELL	5	\$3,200,000
CANNON	2	\$400,000
CARROLL	1	\$1,000,000
CARTER	3	\$1,394,000
CHEATHAM	4	\$7,100,000
CLAIBORNE	3	\$650,000
CLAY	2	\$5,500,000
COCKE	4	\$4,550,000
COFFEE	4	\$8,480,000
CUMBERLAND	4	\$6,500,000
DECATUR	2	\$3,500,000
DEKALB	2	\$1,300,000
DICKSON	4	\$1,250,000
DYER	2	\$3,198,000
FRANKLIN	1	\$85,145
GIBSON	5	\$1,500,000
GILES	3	\$3,300,000
GREENE	2	\$616,000
GRUNDY	1	\$1,180,000
HAMBLIN	3	\$4,000,000
HAMILTON	4	\$33,100,000
HANCOCK	3	\$680,000
HARDEMAN	4	\$800,000
HARDIN	1	\$250,000
HAWKINS	3	\$1,500,000
HAYWOOD	2	\$750,000
HENRY	4	\$1,550,000
HICKMAN	2	\$2,500,000
HOUSTON	4	\$3,350,000
HUMPHREYS	7	\$8,850,000
JACKSON	4	\$2,750,000
JEFFERSON	2	\$1,200,000
KNOX	1	\$800,000
LAKE	1	\$130,000
LAUDERDALE	2	\$1,200,000
LAWRENCE	2	not reported
LEWIS	2	not reported
LINCOLN	2	\$1,175,000
LOUDON	4	\$51,679,000
MCMINN	2	\$3,000,000
MCNAIRY	2	\$1,912,000

County	Number of Projects	Cost of Projects
MACON	3	\$2,800,000
MADISON	3	\$2,255,000
MARION	2	\$450,000
MARSHALL	1	\$500,000
MAURY	5	\$22,752,750
MEIGS	1	\$400,000
MONROE	7	\$6,200,000
MONTGOMERY	2	\$1,350,000
MOORE	1	\$10,000,000
MORGAN	1	\$200,000
OBION	1	\$400,000
PICKETT	6	\$4,905,000
POLK	3	\$2,125,000
PUTNAM	2	\$2,250,000
RHEA	3	\$2,600,000
ROANE	3	\$7,150,000
ROBERTSON	1	\$500,000
RUTHERFORD	2	\$15,000,000
SCOTT	4	\$14,000,000
SEQUATCHIE	1	\$700,000
SEVIER	2	\$3,800,000
SHELBY	1	\$180,000
SMITH	2	\$2,200,000
STEWART	1	\$2,000,000
SULLIVAN	7	\$9,235,000
SUMNER	3	\$1,200,000
TIPTON	1	\$1,750,000
UNICOI	6	\$2,798,000
UNION	1	\$1,000,000
VAN BUREN	2	\$1,300,000
WARREN	4	\$2,705,000
WASHINGTON	4	\$7,800,000
WAYNE	2	\$380,000
WEAKLEY	5	\$600,000
WILSON	5	\$37,500,000
<b>Total Statewide</b>	<b>218</b>	<b>\$362,321,395</b>

**Appendix 1-K  
Libraries and Museums — Number of Projects and Cost by County**

<b>County</b>	<b>Number of Projects</b>	<b>Cost of Projects</b>
BRADLEY	1	\$3,500,000
CANNON	1	\$75,000
CHEATHAM	1	\$500,000
CHESTER	1	\$50,000
CLAY	3	\$450,000
CUMBERLAND	3	\$2,200,000
DAVIDSON	14	\$187,280,000
DEKALB	1	\$750,000
DICKSON	1	\$500,000
FENTRESS	2	\$400,000
GILES	2	\$97,000
GREENE	1	\$200,000
GRUNDY	1	\$85,000
HAMILTON	1	\$50,000
HANCOCK	1	\$190,000
HARDEMAN	2	\$150,000
HARDIN	1	\$1,000,000
HAYWOOD	1	\$1,400,000
HICKMAN	1	\$750,000
HUMPHREYS	1	\$400,000
JACKSON	2	\$800,000
JOHNSON	1	\$100,000
KNOX	8	\$24,973,571
LAUDERDALE	1	\$400,000
MACON	2	\$450,000
MADISON	2	\$1,170,000
MARION	2	\$550,000
OBION	1	not reported
PICKETT	4	\$1,050,000
PUTNAM	2	\$650,000
ROANE	2	\$600,000
RUTHERFORD	2	\$6,800,000
SHELBY	5	\$40,495,022
SMITH	2	\$350,000
SULLIVAN	1	\$190,000
TIPTON	1	\$300,000
VAN BUREN	1	\$200,000
WARREN	3	\$21,500,000
WASHINGTON	2	\$8,400,000
WHITE	1	\$300,000
WILLIAMSON	1	\$1,485,000
<b>Total Statewide</b>	<b>86</b>	<b>\$310,790,593</b>

**Appendix 1-L  
Stormwater — Number of Projects and Cost by County**

<b>County</b>	<b>Number of Projects</b>	<b>Cost of Projects</b>
BEDFORD	3	\$4,200,000
BLEDSON	1	\$1,000,000
CAMPBELL	1	\$1,000,000
CARROLL	1	\$100,000
CARTER	1	\$1,700,000
COCKE	1	\$100,000
CROCKETT	1	\$1,500,000
CUMBERLAND	1	\$300,000
DAVIDSON	30	\$92,902,000
FRANKLIN	1	not reported
GREENE	1	\$10,000,000
HAMILTON	15	\$66,385,000
HARDEMAN	1	\$500,000
HAYWOOD	1	\$250,000
HENRY	1	\$100,000
HOUSTON	1	\$750,000
HUMPHREYS	1	\$1,250,000
JEFFERSON	2	\$1,100,000
JOHNSON	2	\$50,000
KNOX	3	\$29,300,000
LAKE	1	\$150,000
LAWRENCE	2	not reported
LOUDON	1	\$400,000
MCMINN	1	\$1,500,000
MADISON	2	\$2,499,000
MONTGOMERY	1	\$600,000
OBION	2	\$450,000
POLK	1	\$500,000
PUTNAM	1	\$50,000
RHEA	1	\$200,000
ROBERTSON	1	\$1,000,000
RUTHERFORD	3	\$1,325,000
SCOTT	1	\$65,000
SHELBY	24	\$57,427,368
SULLIVAN	3	\$388,000
UNICOI	2	\$2,000,000
WASHINGTON	1	\$5,500,000
WEAKLEY	1	\$1,000,000
WILLIAMSON	5	\$1,430,000
<b>Statewide Total</b>	<b>123</b>	<b>\$288,971,368</b>

**Appendix 1-M**  
**Business District Development — Number of Projects and Cost by County**

County	Number of Projects	Cost of Projects
BLEDSON	1	\$800,000
CARROLL	1	\$400,000
CHESTER	1	not reported
CLAIBORNE	1	\$1,000,000
DAVIDSON	12	\$178,880,000
DYER	1	not reported
FAYETTE	1	not reported
GILES	2	not reported
HAMILTON	1	\$3,348,000
HAYWOOD	1	not reported
HOUSTON	1	\$100,000
JACKSON	1	\$400,000
KNOX	3	\$10,189,000
MCNAIRY	2	\$928,000
MADISON	1	\$4,000,000
MARION	1	\$500,000
MONROE	1	\$74,869
OBION	1	not reported
RHEA	1	\$500,000
ROBERTSON	1	\$300,000
RUTHERFORD	1	\$600,000
SEVIER	1	\$250,000
SHELBY	1	\$300,000
WASHINGTON	4	\$54,171,000
WEAKLEY	1	\$400,000
WHITE	1	\$1,000,000
<b>Statewide Total</b>	<b>44</b>	<b>\$258,140,869</b>

**Appendix 1-N**  
**Navigation — Number of Projects and Cost by County**

County	Number of Projects	Cost of Projects
HAMILTON	1	\$250,000,000
<b>Statewide Total</b>	<b>1</b>	<b>\$250,000,000</b>

**Appendix 1-O**  
**Non K-12 Education — Number of Projects and Cost by County**

County	Number of Projects	Cost of Projects
BEDFORD	1	not reported
CHEATHAM	1	\$1,500,000
HAMILTON	1	\$120,000
HICKMAN	1	\$1,000,000
LINCOLN	1	\$4,000,000
MACON	1	\$5,000,000
MARION	1	\$200,000
OBION	1	\$4,000,000
SCOTT	1	not reported
SHELBY	1	\$662,543
WARREN	2	\$101,400,000
WASHINGTON	1	\$13,876,000
<b>Statewide Total</b>	<b>13</b>	<b>\$131,758,543</b>

**Appendix 1-P**  
**Community Development — Number of Projects and Cost by County**

County	Number of Projects	Cost of Projects
DAVIDSON	11	\$102,202,000
HAMILTON	2	\$3,550,000
HAYWOOD	1	\$2,007,000
MONTGOMERY	1	\$500,000
SEVIER	1	\$2,930,000
SHELBY	4	\$4,913,327
WASHINGTON	1	\$2,625,000
<b>Statewide Total</b>	<b>21</b>	<b>\$118,727,327</b>

**Appendix 1-Q  
Housing — Number of Projects and Cost by County**

County	Number of Projects	Cost of Projects
BENTON	1	not reported
CAMPBELL	2	\$2,600,000
CANNON	4	\$2,500,000
CARROLL	1	not reported
CARTER	1	\$500,000
CHEATHAM	1	\$1,000,000
CHESTER	1	\$100,000
CLAY	3	\$775,000
CROCKETT	2	\$807,000
CUMBERLAND	3	\$2,150,000
DAVIDSON	3	\$5,468,000
DECATUR	2	\$1,000,000
DEKALB	3	\$1,830,000
DYER	2	\$50,000
FRANKLIN	2	\$70,000
GIBSON	6	\$2,909,000
GILES	1	\$200,500
GREENE	4	\$2,085,000
HAMILTON	1	\$315,000
HANCOCK	3	\$1,500,000
HARDEMAN	2	\$20,000,000
HARDIN	1	not reported
HAWKINS	5	\$2,215,000
HAYWOOD	2	\$7,000,000
HENDERSON	2	\$500,000
HENRY	4	\$6,000,000
HUMPHREYS	4	\$5,330,000
JACKSON	9	\$7,660,000
JOHNSON	1	\$500,000
LAKE	3	\$980,000
LAWRENCE	2	\$550,000
LINCOLN	2	\$500,000
MCMINN	1	\$72,000
MCNAIRY	4	\$901,900
MACON	3	\$5,137,500
OBION	7	\$1,811,000
OVERTON	1	\$1,375,000
PERRY	2	\$1,000,000
PICKETT	2	\$3,820,000
PUTNAM	4	\$5,500,000
SCOTT	2	\$500,000
SHELBY	1	\$500,000
SMITH	2	\$1,000,000
SULLIVAN	2	\$1,000,000

County	Number of Projects	Cost of Projects
SUMNER	1	\$2,500,000
TROUSDALE	1	\$1,120,000
UNICOI	4	\$3,500,000
VAN BUREN	3	\$1,220,000
WASHINGTON	3	\$4,500,000
WAYNE	4	\$1,850,000
WEAKLEY	3	\$250,000
WHITE	1	\$500,000
WILSON	1	\$500,000
<b>Total Statewide</b>	<b>135</b>	<b>\$115,651,900</b>

**Appendix 1-R**  
**Telecommunications — Number of Projects and Cost by County**

County	Number of Projects	Cost of Projects
BEDFORD	1	not reported
BRADLEY	1	\$540,000
CAMPBELL	1	not reported
CANNON	3	\$500,000
CARTER	1	\$500,000
CLAY	2	\$400,000
COCKE	1	not reported
CUMBERLAND	4	\$1,300,000
DAVIDSON	18	\$50,824,000
DEKALB	5	\$1,200,000
DYER	1	\$2,000,000
FENTRESS	3	\$750,000
GIBSON	1	\$60,000
HAMILTON	2	\$2,960,000
HANCOCK	1	\$310,000
HAYWOOD	1	\$485,000
JACKSON	2	\$700,000
KNOX	5	\$1,633,000
MACON	2	\$900,000
MADISON	3	\$6,075,000
MARSHALL	1	\$1,200,000
MONTGOMERY	1	\$1,500,000
OVERTON	2	\$150,000
PICKETT	2	\$700,000
PUTNAM	5	\$1,500,000
SHELBY	4	\$9,260,930
SMITH	4	\$800,000
SULLIVAN	7	\$13,050,000
SUMNER	3	\$490,000
VAN BUREN	2	\$400,000
WARREN	5	\$1,400,000
WASHINGTON	2	\$210,000
WHITE	3	\$850,000
WILLIAMSON	2	\$1,525,000
<b>Statewide Total</b>	<b>101</b>	<b>\$104,172,930</b>

**Appendix 1-S  
Fire Protection — Number of Projects and Cost by County**

County	Number of Projects	Cost of Projects
BEDFORD	1	\$1,400,000
BRADLEY	2	\$750,000
CAMPBELL	2	\$800,000
CARROLL	3	\$631,950
CARTER	1	\$23,000
CHEATHAM	5	\$4,520,000
CHESTER	2	\$615,000
CLAIBORNE	1	\$150,000
COCKE	2	\$300,000
CROCKETT	1	\$50,000
CUMBERLAND	3	\$700,000
DAVIDSON	21	\$30,475,000
DECATUR	1	not reported
DEKALB	1	\$180,000
DICKSON	1	\$200,000
DYER	2	\$900,000
FAYETTE	4	\$595,000
FRANKLIN	2	\$280,000
GIBSON	4	\$1,350,000
GILES	1	\$60,000
GREENE	4	\$1,410,000
GRUNDY	1	\$300,000
HAMILTON	3	\$861,000
HANCOCK	1	\$160,000
HARDEMAN	1	\$150,000
HAWKINS	5	\$517,000
HAYWOOD	1	\$1,000,000
HICKMAN	1	\$50,000
HOUSTON	2	\$400,000
JACKSON	1	\$150,000
JOHNSON	1	\$300,000
KNOX	2	\$925,000
LAKE	1	not reported
LAWRENCE	1	\$100,000
LINCOLN	2	\$500,000
LOUDON	1	\$300,000
MCMINN	1	\$1,500,000
MCNAIRY	4	\$1,195,000
MACON	2	\$600,000
MADISON	7	\$1,995,200
MARION	2	\$650,000
MARSHALL	5	\$1,060,000
MAURY	1	\$275,000
MONROE	2	\$830,000

County	Number of Projects	Cost of Projects
MONTGOMERY	10	\$2,753,000
OBION	3	\$575,000
OVERTON	2	\$500,000
PUTNAM	7	\$1,425,000
ROBERTSON	3	\$650,000
RUTHERFORD	7	\$3,400,000
SCOTT	2	\$137,000
SEVIER	1	\$2,850,000
SHELBY	11	\$6,746,000
STEWART	1	\$250,000
SULLIVAN	5	\$3,139,000
SUMNER	6	\$2,495,000
TIPTON	1	\$200,000
UNICOI	1	\$50,000
WARREN	9	\$2,725,471
WASHINGTON	10	\$5,126,500
WEAKLEY	1	\$1,000,000
WILLIAMSON	6	\$3,500,000
WILSON	3	\$1,700,000
<b>Total Statewide</b>	<b>201</b>	<b>\$98,430,121</b>

**Appendix 1-T  
Solid Waste — Number of Projects and Cost by County**

County	Number of Projects	Cost of Projects
BEDFORD	1	\$200,000
BLEDSON	2	\$275,000
CAMPBELL	3	\$1,000,000
CANNON	3	\$600,000
CARTER	1	\$100,000
CHEATHAM	1	\$50,000
CLAIBORNE	2	\$1,000,000
CLAY	2	\$115,000
COFFEE	1	\$650,000
CUMBERLAND	4	\$355,000
DAVIDSON	7	\$21,700,000
DEKALB	5	\$425,000
DYER	1	\$1,500,000
FAYETTE	1	\$170,000
FENTRESS	3	\$205,000
FRANKLIN	2	\$55,000
GIBSON	2	\$600,000
GILES	2	\$1,480,766
GREENE	2	\$4,200,000
GRUNDY	2	\$1,050,000
HAMILTON	12	\$20,583,000
HAWKINS	1	\$80,000
HAYWOOD	1	not reported
HENRY	1	\$265,000
HUMPHREYS	1	\$300,000
JACKSON	2	\$250,000
LAKE	1	\$80,000
LAUDERDALE	1	\$120,000
LAWRENCE	1	\$300,000
MCMINN	2	\$600,000
MCNAIRY	1	not reported
MACON	4	\$335,000
MADISON	2	\$1,437,500
MARSHALL	1	\$300,000
MAURY	3	\$1,406,000
MEIGS	1	\$200,000
MONROE	1	\$150,000
MOORE	2	\$84,000
OVERTON	1	\$85,000
PERRY	2	\$675,000
PICKETT	1	\$90,000
PUTNAM	7	\$645,000
RHEA	2	\$5,350,000
ROBERTSON	1	\$200,000

County	Number of Projects	Cost of Projects
SCOTT	2	Not Reported
SHELBY	4	\$1,930,000
SMITH	3	\$270,000
SULLIVAN	4	\$1,489,500
SUMNER	4	\$7,000,000
VAN BUREN	2	\$270,000
WARREN	7	\$1,660,000
WASHINGTON	4	\$2,150,000
WEAKLEY	1	\$500,000
WHITE	4	\$1,180,000
WILLIAMSON	1	\$410,000
<b>Statewide Total</b>	<b>135</b>	<b>\$86,125,766</b>

**Appendix 1-U**  
**Other Facilities — Number of Projects and Cost by County**

County	Number of Projects	Cost of Projects
BRADLEY	1	\$7,000,000
CHEATHAM	1	\$100,000
CLAIBORNE	1	\$100,000
COFFEE	2	\$600,000
DAVIDSON	14	\$35,839,000
DECATUR	1	\$1,500,000
GREENE	1	\$200,000
HAMBLEN	1	\$700,000
HAMILTON	1	\$270,000
HANCOCK	1	\$80,000
HARDIN	1	\$47,000
HAWKINS	1	\$200,000
HENRY	1	\$150,000
HICKMAN	2	\$325,000
KNOX	1	\$500,000
LINCOLN	2	\$75,000
MCMINN	2	\$1,600,000
MADISON	4	\$1,493,462
MONTGOMERY	1	\$50,000
PUTNAM	1	\$75,000
RHEA	2	\$3,300,000
SCOTT	3	not reported
SHELBY	7	\$4,229,934
SULLIVAN	3	\$461,000
UNICOI	1	\$150,000
WASHINGTON	3	\$1,153,000
WILLIAMSON	2	\$1,550,000
<b>Statewide Total</b>	<b>61</b>	<b>\$61,748,396</b>

**Appendix 1-V**  
**Property Acquisition — Number of Projects and Cost by County**

County	Number of Projects	Cost of Projects
CAMPBELL	1	\$300,000
DAVIDSON	4	\$57,775,000
DYER	1	\$250,000
KNOX	1	\$2,400,000
SEQUATCHIE	1	\$300,000
<b>Statewide Total</b>	<b>8</b>	<b>\$61,025,000</b>

**Appendix 1-W  
Public Health — Number of Projects and Cost by County**

County	Number of Projects	Cost of Projects
BLEDSON	1	\$1,000,000
CANNON	2	\$300,000
CHEATHAM	2	\$800,000
CLAY	1	\$150,000
CUMBERLAND	4	\$600,000
DAVIDSON	13	\$22,490,000
DEKALB	5	\$750,000
FENTRESS	3	\$450,000
GREENE	1	\$600,000
HAMILTON	1	\$1,000,000
HARDEMAN	2	\$1,000,000
HARDIN	1	not reported
HENRY	2	\$5,000,000
HICKMAN	2	\$750,000
JACKSON	1	\$150,000
JOHNSON	1	\$600,000
LAKE	2	\$565,000
LEWIS	1	\$300,000
MADISON	2	\$625,000
OVERTON	2	\$300,000
PICKETT	2	\$300,000
POLK	1	\$300,000
PUTNAM	4	\$600,000
ROBERTSON	1	\$200,000
SHELBY	8	\$7,299,750
SMITH	3	\$450,000
STEWART	1	\$350,000
SUMNER	3	\$3,100,000
TROUSDALE	1	\$50,000
UNION	1	\$150,000
VAN BUREN	3	\$550,000
WARREN	4	\$600,000
WHITE	3	\$450,000
WILSON	1	\$1,000,000
<b>Statewide Total</b>	<b>85</b>	<b>\$52,829,750</b>



# State of Tennessee

## Infrastructure Needs Inventory Project

### FY1998 Education Survey Form



This form is divided into three sections: (A) General Information; (B) Current Campus Needs; and (C) Future Campus Needs. This survey is designed to capture needs and expenditures over a five year period, If additional space is needed, attach extra sheet(s) as necessary. Please specify question responses.

Please Note: There is **no minimum** expenditure requirement for inclusion of a project in this survey report.

## A. General Information

**A1 Project Number:** \_\_\_\_\_

A two part 7-digit number that is unique to each school. It is the same numbering system used by the TN Dept. of Education to identify each Local Education Agency (L.E.A.) and school facility. It will be used for entry into the statewide database. If you do not know this ID number, your development district can provide it.

**A2 Date:** \_\_\_\_\_

The date that this form is completed.

**A3 Development District:** \_\_\_\_\_

The development district that serves this school.

**A4 County:** \_\_\_\_\_

The county in which this school campus is located.

**A5 L.E.A.:** \_\_\_\_\_

The legal name of the school system that operates this school campus.

**A6 School:** \_\_\_\_\_

The legal name of this school.

**A7 Grade Levels Served** (circle all that apply): PK -- K -- 1 -- 2 -- 3 -- 4 -- 5 -- 6 -- 7 -- 8 -- 9 -- 10 -- 11 -- 12

Vocational -- Special -- Alternative -- Adult -- Other (specify): \_\_\_\_\_

Circle the grade levels/ programs that this school serves. If a program is not listed, please cite it in the blank provided.

## B. Current Campus Conditions

**B1 Construction date of main campus building** \_\_\_\_\_ **B2 Year of most recent major renovation** \_\_\_\_\_

Indicate the year of construction and most recent major renovation for the main building on campus in the specified blanks. Major renovations are defined as those that require an investment greater than 25% of the estimated replacement cost at the time, and significantly extend the building's useful life.

**B3 If this school was constructed or had any major renovations or additions in the last five years, please describe and provide the square footage and the total cost for each project:**

Project(s)	Square Footage of Project	Total Cost
<i>Example: 4 classrooms &amp; teacher work area constructed</i>	<i>7,900</i>	<i>\$495,000</i>

Provide the square footage for each construction or renovation project at this school in the last five years, and total cost for the project(s).

**B4 Are any of this school's facilities shared with another educational institution?** Please cite the name of the institution and list the shared facilities: \_\_\_\_\_

Does this school share any buildings or facilities with another school? For example, a high school may share a classroom(s), auditorium, lunchroom, gymnasium, playground or other area(s) with an elementary school on the same campus or a neighboring one. If yes, please cite the name of that school and list the buildings or other facilities that are shared.

**B5 Does this school conduct programs/classes off-campus due to a lack of adequate facilities?** Please describe related circumstances/needs: \_\_\_\_\_

## Component Facilities Condition

**B6** Please indicate the number of component facilities in terms of condition, using the facility rating scale provided below. If this campus has component facilities that are not listed below, report and evaluate them in the “Other” rows provided. Also, cite the total number of components on this campus. An example is provided in the first row of the table.

Please consider the condition of the following systems in this evaluation: *framing; floors; foundation; exterior walls; windows; roofing; plumbing; electrical wiring/ power supply; HVAC; interior lighting; interior finishes; and corridors.*

COMPONENT FACILITIES	EXCELLENT	GOOD	FAIR	POOR	REPLACE	TOTAL NUMBER OF COMPONENTS
<i>Example: Classrooms (Permanent)</i>	4	5			5	14
Classrooms (Permanent)						
Classrooms (Portable)						
Science Labs						
Auditorium						
Cafeteria						
Library/Media Center						
Restrooms						
Vocational/Industrial Arts Labs and Shops						
Administrative & Support Offices/Workspace						
Health/First Aid Room						
Indoor Physical Ed. Facilities/ Gymnasium						
Outdoor Playground Area						
Auxiliary Support Buildings						
(Other)						
(Other)						

### FACILITY RATING SCALE:

**Excellent:** new or easily restorable to “like new” condition; minimal routine maintenance required.

**Good:** some routine and preventive maintenance or minor repair required.

**Fair:** fails to meet building code or functional requirements in some cases (facility problems are inconvenient); extensive corrective maintenance and repair required.

**Poor:** consistent substandard performance (facility problems are disruptive and very costly); fails most building code or functional requirements, requires constant attention, renovation, or replacement; major corrective repair or overhaul required.

**Replace:** significantly substandard performance; replacement required.

## Rate the Condition of the School Facility

**B7** Please mark the overall condition of this school’s facilities based on the rating scale above.

Excellent	Good	Fair	Poor	Replace
<input type="checkbox"/>				

Please mark the appropriate box to indicate the overall condition of the entire campus’ facilities. Use the facility rating scale provided to determine the classification of this school.

**B8** Is there a plan to close or not operate this facility as a school during the next five years? If so, please explain:

---



---

This form has been slightly modified.

**B9 Explain condition ratings of "Fair," "Poor," or "Replace" from Question B6.**

List each component/need separately, with its current condition, stage of project, and best cost estimate to upgrade the component to at least "Good" condition, over the next five years. Choose a stage of development for each project from the following box. If this section does not apply, indicate this with "N/A" under "Component" in the first row.

**Stages of Project Development**

- Conceptual:** This project is an idea or concept.
- Planning & Design:** This project is on paper and has received significant analysis.
- Construction:** This project has moved earth, poured concrete, or erected part of the structure.

Do not include costs for additional facilities to meet EIA requirements cited in Section C2.

**Component** (from Section B6)    **Condition** (from Section B6)    **Stage of Project** (from box above)    **Cost to Upgrade** (Cost of Project)

<i>Example: 5 Classrooms</i>	<i>Replace</i>	<i>Planning &amp; Design</i>	<i>\$250,000</i>

**B10 Source(s) of cost data for upgrade** (check all that apply):

- Inspection by licensed professionals within last 3 years
- Capital improvements plan
- Other (please specify): \_\_\_\_\_
- Work currently under contract
- Professional judgment

**Federal/ State Mandates**

**B11 How much will it cost this school to comply with the following or any other mandates during the next five years? If it applies, please explain the need and estimate any expenditure.** If a mandate is not listed, please cite the level of government (Federal or State) and its specific program name. Please explain any need driven by a mandate and estimate the expenditure in the appropriate block. If a mandate does not apply, indicate this with "N/A" in the description blank.

Do not include costs to meet EIA requirements cited in Section C2.

Level of Government	Mandate	Please describe need(s):	Expenditure
Federal	Americans with Disabilities Act		\$
Federal	Asbestos		\$
Federal	Lead		\$
Federal	Radon		\$
Federal	Underground Storage Tanks		\$
			\$
			\$
			\$
			\$
			\$

Please describe the need and the estimated expenditure to comply with the mandates listed above. If a specific mandate is not listed, provide its origin, name, a brief description, and a cost estimate in the additional rows provided.

This form has been slightly modified.

## Technology

**B12** Can the students at this school **regularly** use these technology resources? (Yes/ No)

Internet
  Integrated Services Digital Network (ISDN)  
 Local Area Network (LAN)
  Distance Learning/Instruction  
 Fiber Optic Cable

**B13** Please describe **current** technology needs and estimated costs:

If this section does not apply, indicate this with "N/A" in the first row.

Example: *Equipment for networking 30 computers in 10 classrooms* \$ 6,000

\_\_\_\_\_ \$ \_\_\_\_\_

\_\_\_\_\_ \$ \_\_\_\_\_

\_\_\_\_\_ \$ \_\_\_\_\_

\_\_\_\_\_ \$ \_\_\_\_\_

\_\_\_\_\_ \$ \_\_\_\_\_

\_\_\_\_\_ \$ \_\_\_\_\_

Please describe current technology needs and estimated costs. In regard to the available resources, what are the current technology needs of this school? Briefly describe and provide a cost estimate for each specific need.

## C. Future Campus Needs

### Total Facility Area

**C1** Please indicate the **current total** square footage for this school and the **estimated additional** square footage required by the 2002-03 school year.

Current Square Footage (1997-98 School Yr.)

	Permanent Facilities	Portable Facilities
Classroom	sq. ft.	sq. ft.
Non-classroom	sq. ft.	sq. ft.

Additional Square Footage needed by the 2002-03 School Yr.

	Permanent Facilities	Portable Facilities
Classroom	sq. ft.	sq. ft.
Non-classroom	sq. ft.	sq. ft.

Cite this school's current gross square footage and the additional gross square footage that will be required for the 2002-2003 school year for classroom and non-classroom space, by permanent and portable facilities, in the appropriate block.

### Education Improvement Act of 1992 (EIA)

**C2** If the class size requirement in the EIA were in full effect in the 1998-99 school year, would this school be in compliance? (Y/N) \_\_\_\_\_

If no, please explain: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Will this school satisfy the EIA (or Basic Education Program (BEP)) requirements for facilities (such as classrooms and teacher-student ratios) for the 1998-99 school year? If no, please specify the area(s) of non-compliance.

**C3** How many **additional** classrooms will this school need to comply with the EIA during the next five years? \_\_\_\_\_

In reference to the EIA teacher-student ratio requirements, how many **additional** classrooms will this school need to comply?

This form has been slightly modified.

**C4 Please estimate the total cost for each classroom and facility *addition* needed to comply with the EIA over the next five years.**

List each component/ need separately, with a project stage, and best cost estimate for each component that your school must construct to comply with the EIA. Please be as specific as possible. For example, if you are building a classroom wing addition with 10 classrooms and 2 restrooms, please enter them as separate components, as shown in the examples below. Choose from the stages of development previously listed in Section B9 for each project. If this section does not apply, indicate this with "N/A" under "Component" in the first row.

**Do not** include any portion of the estimated costs for upgrading existing facilities cited in Sections B9, B11, or B13 .

Component	Stage of Project	Cost of Project
<i>Example: 10 Classrooms</i>	<i>Planning &amp; Design</i>	<i>\$800,000</i>
<i>Example: 2 Restrooms</i>	<i>Planning &amp; Design</i>	<i>\$200,000</i>

**D Survey Reporting**

**D1 Surveyor/Title:** \_\_\_\_\_  
Signature and title of the person completing this survey form.

**D2 Agency:** \_\_\_\_\_  
Employer of the person completing this survey form.

**D3 Superintendent:** \_\_\_\_\_  
Signature of the school system superintendent for this school.

**D4 School Board Chair:** \_\_\_\_\_  
Signature of the school board chair for this school.

**D5 School/ School District Contact Person for Follow-up:** \_\_\_\_\_

**D6 Contact's Title** \_\_\_\_\_ **D7 Telephone Number:** \_\_\_\_\_ / \_\_\_\_\_ - \_\_\_\_\_  
Who can the TACIR or development district contact for follow-up related to information on this form? Please give this person's name, title, and telephone area code and number.

This form has been slightly modified.

**Appendix 2-B  
Tennessee School System List by County  
Fiscal Year 1998**

County Name	School System (LEA)
ANDERSON	ANDERSON COUNTY
ANDERSON	CLINTON CITY
ANDERSON	OAK RIDGE
BEDFORD	BEDFORD COUNTY
BENTON	BENTON COUNTY
BLEDSON	BLEDSON COUNTY
BLOUNT	ALCOA CITY
BLOUNT	BLOUNT COUNTY
BLOUNT	MARYVILLE CITY
BRADLEY	BRADLEY COUNTY
BRADLEY	CLEVELAND CITY
CAMPBELL	CAMPBELL COUNTY
CANNON	CANNON COUNTY
CARROLL	CARROLL COUNTY
CARROLL	HOLLOW ROCK-BRUCETON
CARROLL	HUNTINGDON SSD
CARROLL	MCKENZIE SSD
CARROLL	SOUTH CARROLL SSD
CARROLL	WEST CARROLL SSD
CARTER	CARTER COUNTY
CARTER	ELIZABETHTON CITY
CHEATHAM	CHEATHAM COUNTY
CHESTER	CHESTER COUNTY
CLAIBORNE	CLAIBORNE COUNTY
CLAY	CLAY COUNTY
COCKE	COCKE COUNTY
COCKE	NEWPORT CITY
COFFEE	COFFEE COUNTY
COFFEE	MANCHESTER CITY
COFFEE	TULLAHOMA CITY
CROCKETT	ALAMO CITY
CROCKETT	BELLS CITY
CROCKETT	CROCKETT COUNTY
CUMBERLAND	CUMBERLAND COUNTY
DAVIDSON	DAVIDSON COUNTY
DECATUR	DECATUR COUNTY
DEKALB	DEKALB COUNTY
DICKSON	DICKSON COUNTY
DYER	DYER COUNTY
DYER	DYERSBURG CITY
FAYETTE	FAYETTE COUNTY
FENTRESS	FENTRESS COUNTY
FRANKLIN	FRANKLIN COUNTY
GIBSON	BRADFORD SSD

County Name	School System (LEA)
GIBSON	GIBSON SSD
GIBSON	HUMBOLDT CITY
GIBSON	MILAN SSD
GIBSON	TRENTON SSD
GILES	GILES COUNTY
GRAINGER	GRAINGER COUNTY
GREENE	GREENE COUNTY
GREENE	GREENEVILLE CITY
GRUNDY	GRUNDY COUNTY
HAMBLÉN	HAMBLÉN COUNTY
HAMILTON	HAMILTON COUNTY
HANCOCK	HANCOCK COUNTY
HARDEMAN	HARDEMAN COUNTY
HARDIN	HARDIN COUNTY
HAWKINS	HAWKINS COUNTY
HAWKINS	ROGERSVILLE CITY
HAYWOOD	HAYWOOD COUNTY
HENDERSON	HENDERSON COUNTY
HENDERSON	LEXINGTON CITY
HENRY	HENRY COUNTY
HENRY	PARIS SSD
HICKMAN	HICKMAN COUNTY
HOUSTON	HOUSTON COUNTY
HUMPHREYS	HUMPHREYS COUNTY
JACKSON	JACKSON COUNTY
JEFFERSON	JEFFERSON COUNTY
JOHNSON	JOHNSON COUNTY
KNOX	KNOX COUNTY
LAKE	LAKE COUNTY
LAUDERDALE	LAUDERDALE COUNTY
LAWRENCE	LAWRENCE COUNTY
LEWIS	LEWIS COUNTY
LINCOLN	FAYETTEVILLE CITY
LINCOLN	LINCOLN COUNTY
LOUDON	LENOIR CITY
LOUDON	LOUDON COUNTY
MCMINN	ATHENS CITY
MCMINN	ETOWAH CITY
MCMINN	MCMINN COUNTY
MCNAIRY	MCNAIRY COUNTY
MACON	MACON COUNTY
MADISON	JACKSON-MADISON CO.
MARION	MARION COUNTY
MARION	RICHARD CITY SSD

**Appendix 2-B (cont.)  
Tennessee School System List by County  
Fiscal Year 1998**

County Name	School System (LEA)
MARSHALL	MARSHALL COUNTY
MAURY	MAURY COUNTY
MEIGS	MEIGS COUNTY
MONROE	MONROE COUNTY
MONROE	SWEETWATER CITY
MONTGOMERY	MONTGOMERY COUNTY
MOORE	MOORE COUNTY
MORGAN	MORGAN COUNTY
OBION	OBION COUNTY
OBION	UNION CITY
OVERTON	OVERTON COUNTY
PERRY	PERRY COUNTY
PICKETT	PICKETT COUNTY
POLK	POLK COUNTY
PUTNAM	PUTNAM COUNTY
RHEA	DAYTON CITY
RHEA	RHEA COUNTY
ROANE	HARRIMAN CITY
ROANE	ROANE COUNTY
ROBERTSON	ROBERTSON COUNTY
RUTHERFORD	MURFREESBORO CITY
RUTHERFORD	RUTHERFORD COUNTY
SCOTT	ONEIDA SSD
SCOTT	SCOTT COUNTY
SEQUATCHIE	SEQUATCHIE COUNTY
SEVIER	SEVIER COUNTY
SHELBY	MEMPHIS CITY
SHELBY	SHELBY COUNTY
SMITH	SMITH COUNTY
STEWART	STEWART COUNTY
SULLIVAN	BRISTOL CITY
SULLIVAN	KINGSPORT CITY
SULLIVAN	SULLIVAN COUNTY
SUMNER	SUMNER COUNTY
TIPTON	COVINGTON CITY
TIPTON	TIPTON COUNTY
TROUSDALE	TROUSDALE COUNTY
UNICOI	UNICOI COUNTY
UNION	UNION COUNTY
VAN BUREN	VAN BUREN COUNTY
WARREN	WARREN COUNTY
WASHINGTON	JOHNSON CITY
WASHINGTON	WASHINGTON COUNTY

County Name	School System (LEA)
WAYNE	WAYNE COUNTY
WEAKLEY	WEAKLEY COUNTY
WHITE	WHITE COUNTY
WILLIAMSON	FRANKLIN SSD
WILLIAMSON	WILLIAMSON COUNTY
WILSON	LEBANON CITY
WILSON	WILSON COUNTY

## Appendix 2-C

### Total Cost of All Reported K-12 Public Education Infrastructure Needs by LEA

Appendix 2-C shows the grand total of all education infrastructure needs costs reported by the LEA. Cost data for this Appendix were taken from the Education Survey form and the General Survey form of each LEA. The cost are the sum of the following reported by each LEA:

- total costs of repairs and renovations needed to bring each school in the system up to at least a "good" condition;
- total costs to comply with Federal and State mandates;
- total costs of current technology needs;
- total costs to comply with the Education Improvement Act; and
- total cost needed for new school construction and infrastructure needs not associated with existing schools.

School System (LEA)	Total Cost of All K-12 Education Infrastructure Needs
ALAMO CITY	\$436,000
ALCOA CITY	\$1,819,800
ANDERSON COUNTY	\$10,300,760
ATHENS CITY	\$185,000
BEDFORD COUNTY	\$52,383,150
BELLS CITY	\$0
BENTON COUNTY	\$20,793,305
BLED SOE COUNTY	\$6,395,800
BLOUNT COUNTY	\$8,097,000
BRADFORD SSD	\$222,000
BRADLEY COUNTY	\$44,587,730
BRISTOL CITY	\$3,111,000
CAMPBELL COUNTY	\$11,373,750
CANNON COUNTY	\$8,139,975
CARROLL COUNTY	\$974,300
CARTER COUNTY	\$8,800,000
CHEATHAM COUNTY	\$1,455,500
CHESTER COUNTY	\$570,000
CLAIBORNE COUNTY	\$1,870,005
CLAY COUNTY	\$2,020,500
CLEVELAND CITY	\$54,302,600
CLINTON CITY	\$1,565,796
COCKE COUNTY	\$19,299,801
COFFEE COUNTY	\$3,698,800
COVINGTON CITY	\$158,000
CROCKETT COUNTY	\$425,000
CUMBERLAND COUNTY	\$20,867,956
DAVIDSON COUNTY	\$187,867,300
DAYTON CITY	\$470,000
DECATUR COUNTY	\$12,346,200
DEKALB COUNTY	\$4,323,143
DICKSON COUNTY	\$40,414,300

School System (LEA)	Total Cost of All K-12 Education Infrastructure Needs
DYER COUNTY	\$90,158,000
DYERSBURG CITY	\$517,000
ELIZABETHTON CITY	\$1,988,200
ETOWAH CITY	\$120,000
FAYETTE COUNTY	\$15,559,700
FAYETTEVILLE CITY	\$1,900,000
FENTRESS COUNTY	\$3,062,000
FRANKLIN COUNTY	\$44,272,650
FRANKLIN SSD	\$4,905,954
GIBSON SSD	\$1,138,000
GILES COUNTY	\$5,768,000
GRAINGER COUNTY	\$7,903,700
GREENE COUNTY	\$36,001,200
GREENEVILLE CITY	\$3,506,300
GRUNDY COUNTY	\$1,525,640
HAMBLEN COUNTY	\$6,340,464
HAMILTON COUNTY	\$112,948,026
HANCOCK COUNTY	\$432,500
HARDEMAN COUNTY	\$4,183,900
HARDIN COUNTY	\$31,511,185
HARRIMAN CITY	\$1,799,300
HAWKINS COUNTY	\$5,800,450
HAYWOOD COUNTY	\$330,895
HENDERSON COUNTY	\$14,397,000
HENRY COUNTY	\$18,553,442
HICKMAN COUNTY	\$10,069,000
HOLLOW ROCK-BRUCETON	\$6,515,000
HOUSTON COUNTY	\$8,999,000
HUMBOLDT CITY	\$18,868,000
HUMPHREYS COUNTY	\$2,064,500
HUNTINGDON SSD	\$17,062,000
JACKSON COUNTY	\$4,475,800

**Appendix 2-C (cont.)**

<b>School System (LEA)</b>	<b>Total Cost of All K-12 Education Infrastructure Needs</b>
JACKSON-MADISON COUNTY	\$18,373,995
JEFFERSON COUNTY	\$13,000,177
JOHNSON CITY	\$6,024,000
JOHNSON COUNTY	\$25,160,927
KINGSPORT CITY	\$24,585,745
KNOX COUNTY	\$205,051,417
LAKE COUNTY	\$706,000
LAUDERDALE COUNTY	\$587,000
LAWRENCE COUNTY	\$9,584,569
LEBANON CITY	\$1,538,000
LENOIR CITY	\$6,658,250
LEWIS COUNTY	\$4,915,000
LEXINGTON CITY	\$3,025,000
LINCOLN COUNTY	\$11,200,600
LOUDON COUNTY	\$5,877,820
MACON COUNTY	\$4,447,000
MANCHESTER CITY	\$2,504,000
MARION COUNTY	\$15,778,830
MARSHALL COUNTY	\$27,727,131
MARYVILLE CITY	\$10,419,000
MAURY COUNTY	\$26,814,009
MCKENZIE SSD	\$1,184,784
MCMINN COUNTY	\$929,100
MCHENRY COUNTY	\$4,921,000
MEIGS COUNTY	\$2,344,000
MEMPHIS CITY	\$548,265,474
MILAN SSD	\$12,028,200
MONROE COUNTY	\$7,404,464
MONTGOMERY COUNTY	\$5,262,100
MOORE COUNTY	\$1,750,000
MORGAN COUNTY	\$5,760,881
MURFREESBORO CITY	\$345,315
NEWPORT CITY	\$2,355,000
OAK RIDGE	\$11,222,000
OBION COUNTY	\$2,316,000
ONEIDA SSD	\$0
OVERTON COUNTY	\$11,320,700
PARIS SSD	\$0
PERRY COUNTY	\$23,350,000
PICKETT COUNTY	\$2,140,000
POLK COUNTY	\$18,106,000
PUTNAM COUNTY	\$39,729,400
RHEA COUNTY	\$7,005,000
RICHARD CITY SSD	\$1,773,000
ROANE COUNTY	\$6,803,000
ROBERTSON COUNTY	\$4,300,000

<b>School System (LEA)</b>	<b>Total Cost of All K-12 Education Infrastructure Needs</b>
ROGERSVILLE CITY	\$7,630,000
RUTHERFORD COUNTY	\$11,285,124
SCOTT COUNTY	\$2,092,000
SEQUATCHIE COUNTY	\$5,796,500
SEVIER COUNTY	\$44,085,346
SHELBY COUNTY	\$55,440,540
SMITH COUNTY	\$18,830,100
SOUTH CARROLL SSD	\$515,389
STEWART COUNTY	\$24,160,000
SULLIVAN COUNTY	\$15,641,064
SUMNER COUNTY	\$22,724,323
SWEETWATER CITY	\$1,363,500
TIPTON COUNTY	\$14,369,794
TRENTON SSD	\$1,669,000
TROUSDALE COUNTY	\$1,025,000
TULLAHOMA CITY	\$19,303,000
UNICOI COUNTY	\$13,593,057
UNION CITY	\$631,000
UNION COUNTY	\$388,000
VAN BUREN COUNTY	\$5,046,200
WARREN COUNTY	\$5,058,820
WASHINGTON COUNTY	\$12,192,000
WAYNE COUNTY	\$20,807,900
WEAKLEY COUNTY	\$6,895,000
WEST CARROLL SSD	\$2,764,000
WHITE COUNTY	\$2,510,000
WILLIAMSON COUNTY	\$3,442,750
WILSON COUNTY	\$20,251,834
<b>STATE-WIDE TOTAL</b>	<b>\$2,520,422,533</b>

## Appendix 2-D

### Reported Total Cost of System-Wide Needs and New School Construction by LEA

Appendix 2-D shows costs reported by 64 LEAs for system-wide needs and new school construction. Data in Appendix 2-D were collected from the General Survey Form distributed to each LEA to determine new construction cost estimates and needs not related to existing school facilities.

LEA	Total Cost of System Wide Needs and New School Construction	LEA	Total Cost of System Wide Needs and New School Construction
BEDFORD COUNTY	\$39,000,000	MEMPHIS CITY	\$147,238,000
BENTON COUNTY	\$10,400,000	MILAN SSD	\$180,000
BLED SOE COUNTY	\$4,200,000	OVERTON COUNTY	\$3,000,000
BRADLEY COUNTY	\$20,000,000	PERRY COUNTY	\$6,500,000
CANNON COUNTY	\$2,000,000	POLK COUNTY	\$10,700,000
CARTER COUNTY	\$6,000,000	PUTNAM COUNTY	\$27,075,000
CHESTER COUNTY	\$485,000	RHEA COUNTY	\$4,000,000
CLAY COUNTY	\$763,000	SCOTT COUNTY	not reported
CLEVELAND CITY	\$42,000,000	SEQUATCHIE COUNTY	\$1,000,000
COCKE COUNTY	\$24,366,127	SEVIER COUNTY	\$30,000,000
CUMBERLAND COUNTY	\$14,320,000	SHELBY COUNTY	\$250,000
DAVIDSON COUNTY	\$59,880,000	SMITH COUNTY	\$15,000,000
DECATUR COUNTY	\$12,000,000	STEWART COUNTY	\$17,000,000
DEKALB COUNTY	\$2,500,000	SUMNER COUNTY	\$8,000,000
DICKSON COUNTY	\$26,000,000	TIPTON COUNTY	\$10,250,000
DYER COUNTY	\$30,000,000	TRENTON SSD	\$780,000
DYERSBURG CITY	\$150,000	TULLAHO MA CITY	\$4,500,000
FAYETTE COUNTY	\$15,000,000	UNICOI COUNTY	\$11,050,507
FRANKLIN COUNTY	\$35,000,000	VAN BUREN COUNTY	\$5,000,000
HAMILTON COUNTY	\$12,500,000	WARREN COUNTY	\$2,000,000
HARDEMAN COUNTY	\$1,250,000	WAYNE COUNTY	\$15,000,000
HENRY COUNTY	\$500,000	WEAKLEY COUNTY	\$250,000
HICKMAN COUNTY	\$7,000,000	WHITE COUNTY	\$2,000,000
HOLLOW ROCK-BRUCETON	\$6,200,000	WILSON COUNTY	\$5,500,000
HOUSTON COUNTY	\$8,000,000	<b>STATE-WIDE TOTALS</b>	<b>\$784,606,437</b>
HUMBOLDT CITY	\$8,000,000		
HUNTINGDON SSD	\$7,300,000		
JACKSON COUNTY	\$1,500,000		
JACKSON-MADISON COUNTY	\$7,500,000		
JOHNSON COUNTY	\$9,895,553		
KINGSPORT CITY	\$8,500,000		
LAWRENCE COUNTY	\$2,100,000		
LEWIS COUNTY	\$2,000,000		
LINCOLN COUNTY	\$350,000		
MACON COUNTY	\$1,750,000		
MANCHESTER CITY	\$1,362,000		
MARION COUNTY	\$8,476,250		
MARSHALL COUNTY	\$8,000,000		
MAURY COUNTY	\$12,000,000		
MEIGS COUNTY	\$85,000		

**Appendix 2-E**  
**Reported Total Cost of Infrastructure Needs**  
**for Existing Schools by LEA**

Appendix 2-E shows the reported costs to each LEA for infrastructure improvements to existing schools in the LEA. These include:

- costs of repairs and renovations to bring all schools up to a "good" condition;
- costs of mandate related infrastructures needs;
- costs of current technology needs.
- costs of complying with the Education Improvement Act; and

Costs associated with the construction of new schools ARE NOT included in these totals.

LEA	Total Cost of Infrastructure Needs for Existing Schools
ALAMO CITY	\$436,000
ALCOA CITY	\$1,819,800
ANDERSON COUNTY	\$10,300,760
ATHENS CITY	\$185,000
BEDFORD COUNTY	\$13,383,150
BELLS CITY	\$0
BENTON COUNTY	\$10,393,305
BLEDSON COUNTY	\$2,195,800
BLOUNT COUNTY	\$8,097,000
BRADFORD SSD	\$222,000
BRADLEY COUNTY	\$24,587,730
BRISTOL CITY	\$3,111,000
CAMPBELL COUNTY	\$11,373,750
CANNON COUNTY	\$6,139,975
CARROLL COUNTY	\$974,300
CARTER COUNTY	\$2,800,000
CHEATHAM COUNTY	\$1,455,500
CHESTER COUNTY	\$85,000
CLAIBORNE COUNTY	\$1,870,005
CLAY COUNTY	\$1,257,500
CLEVELAND CITY	\$12,302,600
CLINTON CITY	\$1,565,796
COCKE COUNTY	\$19,299,801
COFFEE COUNTY	\$3,698,800
COVINGTON CITY	\$158,000
CROCKETT COUNTY	\$425,000
CUMBERLAND COUNTY	\$6,547,956
DAVIDSON COUNTY	\$127,987,300
DAYTON CITY	\$470,000
DECATUR COUNTY	\$346,200
DEKALB COUNTY	\$1,823,143
DICKSON COUNTY	\$14,414,300
DYER COUNTY	\$60,158,000

LEA	Total Cost of Infrastructure Needs for Existing Schools
DYERSBURG CITY	\$367,000
ELIZABETHTON CITY	\$1,988,200
ETOWAH CITY	\$120,000
FAYETTE COUNTY	\$559,700
FAYETTEVILLE CITY	\$1,900,000
FENTRESS COUNTY	\$3,062,000
FRANKLIN COUNTY	\$9,272,650
FRANKLIN SSD	\$4,905,954
GIBSON SSD	\$1,138,000
GILES COUNTY	\$5,768,000
GRAINGER COUNTY	\$7,903,700
GREENE COUNTY	\$36,001,200
GREENEVILLE CITY	\$3,506,300
GRUNDY COUNTY	\$1,525,640
HAMBLÉN COUNTY	\$6,340,464
HAMILTON COUNTY	\$100,448,026
HANCOCK COUNTY	\$432,500
HARDEMAN COUNTY	\$2,933,900
HARDIN COUNTY	\$31,511,185
HARRIMAN CITY	\$1,799,300
HAWKINS COUNTY	\$5,800,450
HAYWOOD COUNTY	\$330,895
HENDERSON COUNTY	\$14,397,000
HENRY COUNTY	\$18,053,442
HICKMAN COUNTY	\$3,069,000
HOLLOW ROCK-BRUCETON	\$315,000
HOUSTON COUNTY	\$999,000
HUMBOLDT CITY	\$10,868,000
HUMPHREYS COUNTY	\$2,064,500
HUNTINGDON SSD	\$9,762,000
JACKSON COUNTY	\$2,975,800
JACKSON-MADISON COUNTY	\$10,873,995
JEFFERSON COUNTY	\$13,000,177

**Appendix 2-E (cont.)**

LEA	Total Cost of Infrastructure Needs for Existing Schools
JOHNSON CITY	\$6,024,000
JOHNSON COUNTY	\$15,265,374
KINGSPORT CITY	\$16,085,745
KNOX COUNTY	\$205,051,417
LAKE COUNTY	\$706,000
LAUDERDALE COUNTY	\$587,000
LAWRENCE COUNTY	\$7,484,569
LEBANON CITY	\$1,538,000
LENOIR CITY	\$6,658,250
LEWIS COUNTY	\$2,915,000
LEXINGTON CITY	\$3,025,000
LINCOLN COUNTY	\$10,850,600
LOUDON COUNTY	\$5,877,820
MACON COUNTY	\$2,697,000
MANCHESTER CITY	\$1,142,000
MARION COUNTY	\$7,302,580
MARSHALL COUNTY	\$19,727,131
MARYVILLE CITY	\$10,419,000
MAURY COUNTY	\$14,814,009
MCKENZIE SSD	\$1,184,784
MCMINN COUNTY	\$929,100
MCNAIRY COUNTY	\$4,921,000
MEIGS COUNTY	\$2,259,000
MEMPHIS CITY	\$401,027,474
MILAN SSD	\$11,848,200
MONROE COUNTY	\$7,404,464
MONTGOMERY COUNTY	\$5,262,100
MOORE COUNTY	\$1,750,000
MORGAN COUNTY	\$5,760,881
MURFREESBORO CITY	\$345,315
NEWPORT CITY	\$2,355,000
OAK RIDGE	\$11,222,000
OBION COUNTY	\$2,316,000
ONEIDA SSD	\$0
OVERTON COUNTY	\$8,320,700
PARIS SSD	\$0
PERRY COUNTY	\$16,850,000
PICKETT COUNTY	\$2,140,000
POLK COUNTY	\$7,406,000
PUTNAM COUNTY	\$12,654,400
RHEA COUNTY	\$3,005,000
RICHARD CITY SSD	\$1,773,000
ROANE COUNTY	\$6,803,000
ROBERTSON COUNTY	\$4,300,000
ROGERSVILLE CITY	\$7,630,000

LEA	Total Cost of Infrastructure Needs for Existing Schools
RUTHERFORD COUNTY	\$11,285,124
SCOTT COUNTY	\$2,092,000
SEQUATCHIE COUNTY	\$4,796,500
SEVIER COUNTY	\$14,085,346
SHELBY COUNTY	\$55,190,540
SMITH COUNTY	\$3,830,100
SOUTH CARROLL SSD	\$515,389
STEWART COUNTY	\$7,160,000
SULLIVAN COUNTY	\$15,641,064
SUMNER COUNTY	\$14,724,323
SWEETWATER CITY	\$1,363,500
TIPTON COUNTY	\$4,119,794
TRENTON SSD	\$889,000
TROUSDALE COUNTY	\$1,025,000
TULLAHOMA CITY	\$14,803,000
UNICOI COUNTY	\$2,542,550
UNION CITY	\$631,000
UNION COUNTY	\$388,000
VAN BUREN COUNTY	\$46,200
WARREN COUNTY	\$3,058,820
WASHINGTON COUNTY	\$12,192,000
WAYNE COUNTY	\$5,807,900
WEAKLEY COUNTY	\$6,645,000
WEST CARROLL SSD	\$2,764,000
WHITE COUNTY	\$510,000
WILLIAMSON COUNTY	\$3,442,750
WILSON COUNTY	\$14,751,834
<b>STATE-WIDE TOTAL</b>	<b>\$1,735,816,096</b>

## Appendix 2-F

### Age and Condition of Existing Facilities by LEA

Appendix 2-F shows the average age (in years) of all the main campus buildings and the average overall condition of all the schools in each LEA rank alphabetically. The reported ages of each school in an LEA were summed and divided by the total number of schools in the LEA. To determine the average overall condition, all schools in the LEA were ranked by their reported condition and each condition was given a number score. The scores ranged from a "5" for schools reporting an "excellent" to a "1" for schools needing to be replaced. The scores were summed for all the schools in the LEA and divided by the number of reporting schools.

LEA	Average Overall Condition of Schools	Average Age Main Campus Building	LEA	Average Overall Condition of Schools	Average Age Main Campus Building
ALAMO CITY	Good	12	GREENE COUNTY	Good	37
ALCOA CITY	Fair	53	GREENEVILLE CITY	Good	35
ANDERSON COUNTY	Fair	34	GRUNDY COUNTY	Fair	31
ATHENS CITY	Good	38	HAMBLÉN COUNTY	Fair	31
BEDFORD COUNTY	Good	25	HAMILTON COUNTY	Fair	43
BELLS CITY	Excellent	14	HANCOCK COUNTY	Fair	47
BENTON COUNTY	Good	40	HARDEMAN COUNTY	Good	38
BLED SOE COUNTY	Fair	33	HARDIN COUNTY	Good	38
BLOUNT COUNTY	Good	27	HARRIMAN CITY	Fair	37
BRADFORD SSD	Good	32	HAWKINS COUNTY	Good	39
BRADLEY COUNTY	Good	42	HAYWOOD COUNTY	Good	30
BRISTOL CITY	Fair	52	HENDERSON COUNTY	Good	32
CAMPBELL COUNTY	Good	35	HENRY COUNTY	Good	34
CANNON COUNTY	Fair	36	HICKMAN COUNTY	Good	23
CARROLL COUNTY	Good	30	HOLLOW ROCK-BRUCETON	Excellent	27
CARTER COUNTY	Good	39	HOUSTON COUNTY	Fair	34
CHEATHAM COUNTY	Good	27	HUMBOLDT CITY	Good	40
CHESTER COUNTY	Good	30	HUMPHREYS COUNTY	Good	40
CLAIBORNE COUNTY	Fair	37	HUNTINGDON SSD	Good	42
CLAY COUNTY	Good	40	JACKSON COUNTY	Fair	42
CLEVELAND CITY	Fair	42	JACKSON-MADISON CO.	Good	37
CLINTON CITY	Fair	31	JEFFERSON COUNTY	Good	30
COCKE COUNTY	Fair	35	JOHNSON CITY	Good	28
COFFEE COUNTY	Good	35	JOHNSON COUNTY	Fair	43
COVINGTON CITY	Good	59	KINGSPORT CITY	Good	54
CROCKETT COUNTY	Good	33	KNOX COUNTY	Fair	41
CUMBERLAND COUNTY	Good	31	LAKE COUNTY	Good	43
DAVIDSON COUNTY	Good	39	LAUDERDALE COUNTY	Fair	23
DAYTON CITY	Excellent	46	LAWRENCE COUNTY	Good	21
DECATUR COUNTY	Good	39	LEBANON CITY	Good	20
DEKALB COUNTY	Good	31	LENOIR CITY	Fair	17
DICKSON COUNTY	Good	30	LEWIS COUNTY	Good	42
DYER COUNTY	Poor	50	LEXINGTON CITY	Good	32
DYERSBURG CITY	Good	31	LINCOLN COUNTY	Good	36
ELIZABETHTON CITY	Good	42	LOUDON COUNTY	Fair	25
ETOWAH CITY	Good	25	MACON COUNTY	Good	31
FAYETTE COUNTY	Fair	30	MANCHESTER CITY	Good	50
FAYETTEVILLE CITY	Excellent	35	MARION COUNTY	Fair	48
FENTRESS COUNTY	Good	28	MARSHALL COUNTY	Good	17
FRANKLIN COUNTY	Good	35	MARYVILLE CITY	Fair	38
FRANKLIN SSD	Excellent	23	MAURY COUNTY	Good	20
GIBSON SSD	Excellent	38	MCKENZIE SSD	Good	27
GILES COUNTY	Good	28	MCMINN COUNTY	Good	29
GRAINGER COUNTY	Fair	30	MCNAIRY COUNTY	Good	31

Appendix 2-F (cont.)

LEA	Average Overall Condition of Schools	Average Age Main Campus Building
MEIGS COUNTY	Excellent	34
MEMPHIS CITY	Fair	43
MILAN SSD	Good	22
MONROE COUNTY	Fair	35
MONTGOMERY COUNTY	Good	22
MOORE COUNTY	Good	37
MORGAN COUNTY	Good	17
MURFREESBORO CITY	Good	26
NEWPORT CITY	Fair	100
OAK RIDGE	Fair	39
OBION COUNTY	Excellent	15
ONEIDA SSD	Excellent	4
OVERTON COUNTY	Fair	31
PARIS SSD	Good	26
PERRY COUNTY	Fair	44
PICKETT COUNTY	Fair	41
POLK COUNTY	Good	44
PUTNAM COUNTY	Fair	33
RHEA COUNTY	Excellent	21
RICHARD CITY SSD	Fair	72
ROANE COUNTY	Good	34
ROBERTSON COUNTY	Good	35
ROGERSVILLE CITY	Fair	70
RUTHERFORD COUNTY	Good	29
SCOTT COUNTY	Fair	23
SEQUATCHIE COUNTY	Good	19
SEVIER COUNTY	Good	30
SHELBY COUNTY	Fair	25
SMITH COUNTY	Good	41
SOUTH CARROLL SSD	Good	44
STEWART COUNTY	Good	26
SULLIVAN COUNTY	Good	46
SUMNER COUNTY	Good	27
SWEETWATER CITY	Fair	38
TIPTON COUNTY	Fair	12
TRENTON SSD	Excellent	8
TROUSDALE COUNTY	Good	26
TULLAHOMA CITY	Good	39
UNICOI COUNTY	Good	48
UNION CITY	Good	42
UNION COUNTY	Good	27
VAN BUREN COUNTY	Excellent	4
WARREN COUNTY	Good	26
WASHINGTON COUNTY	Good	43
WAYNE COUNTY	Good	33
WEAKLEY COUNTY	Good	25
WEST CARROLL SSD	Good	43
WHITE COUNTY	Good	30
WILLIAMSON COUNTY	Excellent	15
WILSON COUNTY	Good	28
STATE-WIDE AVERAGE	Good	35

**Appendix 2-G**  
**Upgrade Cost:**  
**Reported Cost of Repairs and Renovations to Bring All**  
**Schools in LEA Up to a "Good" Condition**

Appendix 2-G shows the total cost to each LEA to bring all schools in the system to a "good" condition over the next five years. Repair costs include repairs, renovations and modernization's.

LEA	Number of Schools Reporting Upgrade Needs	Cost of Upgrade Needs
ALAMO CITY	1	\$191,000
ALCOA CITY	3	\$1,382,500
ANDERSON COUNTY	5	\$4,018,500
ATHENS CITY	0	\$0
BEDFORD COUNTY	11	\$3,196,500
BELLS CITY	0	\$0
BENTON COUNTY	1	\$20,000
BLED SOE COUNTY	3	\$1,905,800
BLOUNT COUNTY	13	\$4,682,000
BRADFORD SSD	2	\$87,000
BRADLEY COUNTY	13	\$10,877,030
BRISTOL CITY	5	\$1,326,000
CAMPBELL COUNTY	8	\$6,169,676
CANNON COUNTY	5	\$2,368,500
CARROLL COUNTY	2	\$371,300
CARTER COUNTY	7	\$2,800,000
CHEATHAM COUNTY	8	\$660,000
CHESTER COUNTY	4	\$10,000
CLAIBORNE COUNTY	8	\$860,205
CLAY COUNTY	3	\$1,247,500
CLEVELAND CITY	8	\$9,061,000
CLINTON CITY	2	\$917,101
COCKE COUNTY	11	\$14,146,301
COFFEE COUNTY	0	\$0
COVINGTON CITY	2	\$142,000
CROCKETT COUNTY	2	\$350,000
CUMBERLAND COUNTY	7	\$2,250,000
DAVIDSON COUNTY	34	\$77,542,000
DAYTON CITY	1	\$20,000
DECATUR COUNTY	3	\$6,200
DEKALB COUNTY	2	\$520,000
DICKSON COUNTY	5	\$3,202,100
DYER COUNTY	8	\$60,068,000
DYERSBURG CITY	1	\$120,000
ELIZABETHTON CITY	3	\$1,255,000
ETOWAH CITY	0	\$0
FAYETTE COUNTY	6	\$174,000
FAYETTEVILLE CITY	1	\$1,500,000
FENTRESS COUNTY	4	\$2,770,000

LEA	Number of Schools Reporting Upgrade Needs	Cost of Upgrade Needs
FRANKLIN COUNTY	10	\$1,395,350
FRANKLIN SSD	6	\$885,554
GIBSON SSD	3	\$613,000
GILES COUNTY	8	\$1,039,000
GRAINGER COUNTY	6	\$1,935,000
GREENE COUNTY	14	\$19,282,000
GREENEVILLE CITY	2	\$612,000
GRUNDY COUNTY	6	\$924,640
HAMBLEN COUNTY	15	\$3,237,045
HAMILTON COUNTY	75	\$87,963,200
HANCOCK COUNTY	2	\$321,000
HARDEMAN COUNTY	8	\$620,000
HARDIN COUNTY	5	\$15,412,500
HARRIMAN CITY	3	\$932,300
HAWKINS COUNTY	10	\$2,759,250
HAYWOOD COUNTY	2	\$128,664
HENDERSON COUNTY	8	\$5,910,000
HENRY COUNTY	4	\$15,237,242
HICKMAN COUNTY	4	\$45,000
HOLLOW ROCK-BRUCE.	0	\$0
HOUSTON COUNTY	3	\$422,000
HUMBOLDT CITY	5	\$9,670,000
HUMPHREYS COUNTY	2	\$216,000
HUNTINGDON SSD	3	\$7,890,000
JACKSON COUNTY	4	\$1,315,000
JACKSON-MADISON CO.	16	\$3,224,500
JEFFERSON COUNTY	4	\$4,853,123
JOHNSON CITY	6	\$1,135,000
JOHNSON COUNTY	7	\$8,693,643
KINGSPORT CITY	5	\$13,187,470
KNOX COUNTY	78	\$106,430,677
LAKE COUNTY	1	\$450,000
LAUDERDALE COUNTY	0	\$0
LAWRENCE COUNTY	10	\$4,942,731
LEBANON CITY	2	\$235,000
LENOIR CITY	1	\$750
LEWIS COUNTY	3	\$2,120,000
LEXINGTON CITY	0	\$0
LINCOLN COUNTY	9	\$6,955,000

**Appendix 2-G (cont.)**

LEA	Number of Schools Reporting Upgrade Needs	Cost of Upgrade Needs
LOUDON COUNTY	8	\$1,037,820
MACON COUNTY	3	\$647,000
MANCHESTER CITY	3	\$260,000
MARION COUNTY	8	\$7,212,150
MARSHALL COUNTY	6	\$10,863,000
MARYVILLE CITY	5	\$5,220,000
MAURY COUNTY	13	\$5,320,500
MCKENZIE SSD	2	\$877,284
MCMINN COUNTY	7	\$596,000
MCNAIRY COUNTY	7	\$890,000
MEIGS COUNTY	0	\$0
MEMPHIS CITY	156	\$277,145,974
MILAN SSD	1	\$10,500,000
MONROE COUNTY	5	\$5,324,108
MONTGOMERY CO.	11	\$2,316,000
MOORE COUNTY	0	\$0
MORGAN COUNTY	5	\$2,207,881
MURFREESBORO CITY	2	\$195,315
NEWPORT CITY	0	\$0
OAK RIDGE	6	\$4,530,000
OBION COUNTY	6	\$2,151,000
ONEIDA SSD	0	\$0
OVERTON COUNTY	7	\$4,478,000
PARIS SSD	0	\$0
PERRY COUNTY	3	\$9,200,000
PICKETT COUNTY	2	\$1,500,000
POLK COUNTY	6	\$5,475,000
PUTNAM COUNTY	11	\$7,688,500
RHEA COUNTY	2	\$20,000
RICHARD CITY SSD	1	\$1,573,000
ROANE COUNTY	14	\$4,595,000
ROBERTSON COUNTY	4	\$4,300,000
ROGERSVILLE CITY	1	\$1,300,000
RUTHERFORD COUNTY	9	\$788,000
SCOTT COUNTY	4	\$402,000
SEQUATCHIE COUNTY	3	\$3,500,000
SEVIER COUNTY	11	\$3,808,000
SHELBY COUNTY	25	\$22,115,000
SMITH COUNTY	7	\$790,000
SOUTH CARROLL SSD	2	\$250,739
STEWART COUNTY	3	\$860,000
SULLIVAN COUNTY	24	\$2,357,000
SUMNER COUNTY	15	\$6,632,160
SWEETWATER CITY	3	\$788,500
TIPTON COUNTY	8	\$546,312
TRENTON SSD	0	\$0
TROUSDALE COUNTY	2	\$285,000
TULLAHOMA CITY	4	\$13,440,000

LEA	Number of Schools Reporting Upgrade Needs	Cost of Upgrade Needs
UNICOI COUNTY	1	not reported
UNION CITY	2	\$302,500
UNION COUNTY	3	\$106,000
VAN BUREN COUNTY	0	\$0
WARREN COUNTY	7	\$1,360,800
WASHINGTON COUNTY	3	\$7,256,000
WAYNE COUNTY	8	\$2,821,900
WEAKLEY COUNTY	3	\$3,075,000
WEST CARROLL SSD	1	\$2,395,000
WHITE COUNTY	3	\$45,000
WILLIAMSON COUNTY	1	\$541,500
WILSON COUNTY	9	\$5,065,000
<b>STATE-WIDE TOTAL</b>	<b>1,018</b>	<b>\$1,004,165,795</b>

**Appendix 2-H**  
**Reported Federal and State Mandate Compliance Cost for**  
**Existing Schools by LEA**

Appendix 2-H shows the reported cost over the five years for LEA to comply with Federal and State mandates. These costs do not include any associated with Education Improvement Act compliance.

LEA	Number of Schools reporting Mandates	Cost of Mandate-related Needs
ALAMO CITY	0	\$0
ALCOA CITY	3	\$14,500
ANDERSON COUNTY	12	\$897,780
ATHENS CITY	0	\$0
BEDFORD COUNTY	3	\$1,380,000
BELLS CITY	0	\$0
BENTON COUNTY	0	\$0
BLED SOE COUNTY	3	\$65,000
BLOUNT COUNTY	5	\$365,000
BRADFORD SSD	0	\$0
BRADLEY COUNTY	14	\$2,243,600
BRISTOL CITY	7	\$350,000
CAMPBELL COUNTY	4	\$576,004
CANNON COUNTY	3	\$220,000
CARROLL COUNTY	2	\$58,000
CARTER COUNTY	0	\$0
CHEATHAM COUNTY	8	\$244,000
CHESTER COUNTY	0	\$0
CLAIBORNE COUNTY	4	\$89,000
CLAY COUNTY	0	\$0
CLEVELAND CITY	1	\$40,000
CLINTON CITY	2	\$181,160
COCKE COUNTY	11	\$27,500
COFFEE COUNTY	0	\$0
COVINGTON CITY	0	\$0
CROCKETT COUNTY	0	\$0
CUMBERLAND COUNTY	3	\$25,000
DAVIDSON COUNTY	0	\$0
DAYTON CITY	0	\$0
DECATUR COUNTY	0	\$0
DEKALB COUNTY	4	\$4,743
DICKSON COUNTY	1	\$7,000
DYER COUNTY	1	\$50,000
DYERSBURG CITY	1	\$50,000
ELIZABETHTON CITY	2	\$30,000
ETOWAH CITY	0	\$0
FAYETTE COUNTY	3	\$109,000
FAYETTEVILLE CITY	0	\$0

LEA	Number of Schools reporting Mandates	Cost of Mandate-related Needs
FENTRESS COUNTY	0	\$0
FRANKLIN COUNTY	4	\$6,000
FRANKLIN SSD	1	\$5,400
GIBSON SSD	0	\$0
GILES COUNTY	0	\$0
GRAINGER COUNTY	0	\$0
GREENE COUNTY	8	\$199,000
GREENEVILLE CITY	0	\$0
GRUNDY COUNTY	2	\$45,000
HAMBLÉN COUNTY	4	\$10,000
HAMILTON COUNTY	43	\$2,913,500
HANCOCK COUNTY	2	\$18,000
HARDEMAN COUNTY	4	\$38,000
HARDIN COUNTY	4	\$35,000
HARRIMAN CITY	2	\$270,000
HAWKINS COUNTY	9	\$277,800
HAYWOOD COUNTY	0	\$0
HENDERSON COUNTY	1	not reported
HENRY COUNTY	4	\$91,000
HICKMAN COUNTY	1	not reported
HOLLOW ROCK-BRUCET	2	\$125,000
HOUSTON COUNTY	1	\$10,000
HUMBOLDT CITY	0	\$0
HUMPHREYS COUNTY	1	not reported
HUNTINGDON SSD	1	\$7,000
JACKSON COUNTY	0	\$0
JACKSON-MADISON COU	17	\$2,555,050
JEFFERSON COUNTY	0	\$0
JOHNSON CITY	6	\$295,000
JOHNSON COUNTY	0	\$0
KINGSPORT CITY	4	not reported
KNOX COUNTY	83	\$45,851,483
LAKE COUNTY	0	\$0
LAUDERDALE COUNTY	0	\$0
LAWRENCE COUNTY	4	\$106,000
LEBANON CITY	0	\$0
LENOIR CITY	1	\$100,000
LEWIS COUNTY	0	\$0

**Appendix 2-H (cont.)**

LEA	Number of Schools reporting Mandates	Cost of Mandate-related Needs
LEXINGTON CITY	0	\$0
LINCOLN COUNTY	7	\$172,000
LOUDON COUNTY	2	\$147,000
MACON COUNTY	3	\$95,000
MANCHESTER CITY	0	\$0
MARION COUNTY	0	\$0
MARSHALL COUNTY	0	\$0
MARYVILLE CITY	0	\$0
MAURY COUNTY	3	\$240,000
MCKENZIE SSD	0	\$0
MCMINN COUNTY	1	\$1,000
MCNAIRY COUNTY	3	not reported
MEIGS COUNTY	4	\$12,000
MEMPHIS CITY	125	\$20,706,500
MILAN SSD	2	\$55,000
MONROE COUNTY	8	\$1,127,756
MONTGOMERY COUNTY	2	\$125,000
MOORE COUNTY	2	not reported
MORGAN COUNTY	4	\$190,000
MURFREESBORO CITY	0	\$0
NEWPORT CITY	1	\$200,000
OAK RIDGE	7	\$1,363,000
OBION COUNTY	0	\$0
ONEIDA SSD	0	\$0
OVERTON COUNTY	5	\$224,200
PARIS SSD	0	\$0
PERRY COUNTY	3	\$950,000
PICKETT COUNTY	0	\$0
POLK COUNTY	3	\$50,000
PUTNAM COUNTY	4	\$260,000
RHEA COUNTY	0	\$0
RICHARD CITY SSD	1	\$125,000
ROANE COUNTY	6	\$278,000
ROBERTSON COUNTY	0	\$0
ROGERSVILLE CITY	1	\$600,000
RUTHERFORD COUNTY	7	\$241,500
SCOTT COUNTY	1	\$10,000
SEQUATCHIE COUNTY	1	\$30,000
SEVIER COUNTY	2	\$17,000
SHELBY COUNTY	7	\$1,010,000

LEA	Number of Schools reporting Mandates	Cost of Mandate-related Needs
SMITH COUNTY	2	\$15,000
SOUTH CARROLL SSD	0	\$0
STEWART COUNTY	2	\$20,000
SULLIVAN COUNTY	29	\$2,452,724
SUMNER COUNTY	8	\$225,400
SWEETWATER CITY	3	\$72,000
TIPTON COUNTY	6	\$6,000
TRENTON SSD	0	\$0
TROUSDALE COUNTY	1	\$220,000
TULLAHOMA CITY	0	\$0
UNICOI COUNTY	4	\$407,550
UNION CITY	1	\$2,500
UNION COUNTY	0	\$0
VAN BUREN COUNTY	2	\$20,000
WARREN COUNTY	0	\$0
WASHINGTON COUNTY	0	\$0
WAYNE COUNTY	3	\$35,000
WEAKLEY COUNTY	0	\$0
WEST CARROLL SSD	0	\$0
WHITE COUNTY	0	\$0
WILLIAMSON COUNTY	0	\$0
WILSON COUNTY	3	\$100,000
<b>STATE-WIDE TOTALS</b>	<b>585</b>	<b>\$91,791,650</b>

## Appendix 2-I

### Reported Total Costs of Current Technology Needs by LEA

Appendix 2-I shows each LEA's reported cost of providing technology resources to its students.

LEA	Number of Schools Reporting Technology Needs	Cost of Technology Needs	LEA	Number of Schools Reporting Technology Needs	Cost of Technology Needs
ALAMO CITY	1	\$215,000	FENTRESS COUNTY	0	\$0
ALCOA CITY	3	\$422,800	FRANKLIN COUNTY	12	\$781,300
ANDERSON COUNTY	8	\$1,675,730	FRANKLIN SSD	6	\$2,800,000
ATHENS CITY	5	\$185,000	GIBSON SSD	4	\$425,000
BEDFORD COUNTY	9	\$1,041,650	GILES COUNTY	7	\$331,000
BELLS CITY	0	\$0	GRAINGER COUNTY	6	\$518,700
BENTON COUNTY	5	\$214,305	GREENE COUNTY	14	\$3,090,200
BLEDSON COUNTY	4	\$225,000	GREENEVILLE CITY	7	\$2,282,300
BLOUNT COUNTY	10	\$600,000	GRUNDY COUNTY	6	\$216,000
BRADFORD SSD	2	\$20,000	HAMBLÉN COUNTY	13	\$402,344
BRADLEY COUNTY	16	\$1,571,500	HAMILTON COUNTY	70	\$6,061,326
BRISTOL CITY	8	\$385,000	HANCOCK COUNTY	5	\$93,500
CAMPBELL COUNTY	10	\$520,500	HARDEMAN COUNTY	5	\$143,900
CANNON COUNTY	7	\$247,515	HARDIN COUNTY	10	\$543,685
CARROLL COUNTY	2	\$445,000	HARRIMAN CITY	2	\$97,000
CARTER COUNTY	0	\$0	HAWKINS COUNTY	13	\$1,239,400
CHEATHAM COUNTY	10	\$551,500	HAYWOOD COUNTY	4	\$202,231
CHESTER COUNTY	1	\$75,000	HENDERSON COUNTY	8	\$506,000
CLAIBORNE COUNTY	11	\$355,800	HENRY COUNTY	6	\$441,200
CLAY COUNTY	1	\$10,000	HICKMAN COUNTY	4	\$224,000
CLEVELAND CITY	7	\$2,769,600	HOLLOW ROCK-BRUCET	2	\$190,000
CLINTON CITY	3	\$317,535	HOUSTON COUNTY	3	\$267,000
COCKE COUNTY	11	\$2,826,000	HUMBOLDT CITY	5	\$948,000
COFFEE COUNTY	9	\$1,098,800	HUMPHREYS COUNTY	5	\$392,100
COVINGTON CITY	2	\$16,000	HUNTINGDON SSD	3	\$1,515,000
CROCKETT COUNTY	0	\$0	JACKSON COUNTY	4	\$55,800
CUMBERLAND COUNTY	7	\$1,337,956	JACKSON-MADISON COU	15	\$853,945
DAVIDSON COUNTY	1	\$4,000	JEFFERSON COUNTY	9	\$1,539,000
DAYTON CITY	1	\$150,000	JOHNSON CITY	9	\$1,594,000
DECATUR COUNTY	4	\$340,000	JOHNSON COUNTY	8	\$175,436
DEKALB COUNTY	2	\$33,000	KINGSPORT CITY	10	\$2,898,275
DICKSON COUNTY	8	\$505,200	KNOX COUNTY	83	\$50,977,257
DYER COUNTY	0	\$0	LAKE COUNTY	3	\$256,000
DYERSBURG CITY	4	\$197,000	LAUDERDALE COUNTY	6	\$587,000
ELIZABETHTON CITY	5	\$178,200	LAWRENCE COUNTY	9	\$235,838
ETOWAH CITY	1	\$120,000	LEBANON CITY	5	\$103,000
FAYETTE COUNTY	8	\$276,700	LENOIR CITY	3	\$47,500
FAYETTEVILLE CITY	2	\$400,000	LEWIS COUNTY	3	\$795,000

**Appendix 2-I (cont.)**

LEA	Number of Schools Reporting Technology Needs	Cost of Technology Needs
LEXINGTON CITY	1	\$25,000
LINCOLN COUNTY	9	\$975,200
LOUDON COUNTY	9	\$838,000
MACON COUNTY	3	\$105,000
MANCHESTER CITY	3	\$82,000
MARION COUNTY	3	\$90,430
MARSHALL COUNTY	8	\$1,104,131
MARYVILLE CITY	6	\$1,049,000
MAURY COUNTY	16	\$3,093,509
MCKENZIE SSD	3	\$307,500
MCMINN COUNTY	8	\$332,100
MCNAIRY COUNTY	8	\$531,000
MEIGS COUNTY	4	\$17,000
MEMPHIS CITY	148	\$93,040,000
MILAN SSD	3	\$593,200
MONROE COUNTY	11	\$370,200
MONTGOMERY COUNTY	14	\$581,100
MOORE COUNTY	0	\$0
MORGAN COUNTY	7	\$252,500
MURFREESBORO CITY	0	\$0
NEWPORT CITY	1	\$155,000
OAK RIDGE	8	\$5,329,000
OBION COUNTY	5	\$165,000
ONEIDA SSD	0	\$0
OVERTON COUNTY	8	\$208,500
PARIS SSD	0	\$0
PERRY COUNTY	3	\$2,500,000
PICKETT COUNTY	0	\$0
POLK COUNTY	6	\$241,000
PUTNAM COUNTY	10	\$955,900
RHEA COUNTY	5	\$2,435,000
RICHARD CITY SSD	1	\$75,000
ROANE COUNTY	9	\$130,000
ROBERTSON COUNTY	0	\$0
ROGERSVILLE CITY	1	\$530,000
RUTHERFORD COUNTY	19	\$1,136,250
SCOTT COUNTY	4	\$295,000
SEQUATCHIE COUNTY	3	\$216,500

LEA	Number of Schools Reporting Technology Needs	Cost of Technology Needs
SEVIER COUNTY	15	\$1,700,586
SHELBY COUNTY	43	\$2,915,540
SMITH COUNTY	9	\$482,100
SOUTH CARROLL SSD	2	\$134,650
STEWART COUNTY	3	\$80,000
SULLIVAN COUNTY	23	\$831,340
SUMNER COUNTY	30	\$3,423,513
SWEETWATER CITY	3	\$263,000
TIPTON COUNTY	9	\$2,797,482
TRENTON SSD	3	\$179,000
TROUSDALE COUNTY	3	\$120,000
TULLAHOMA CITY	7	\$763,000
UNICOI COUNTY	6	\$1,035,000
UNION CITY	2	\$326,000
UNION COUNTY	3	\$282,000
VAN BUREN COUNTY	2	\$26,200
WARREN COUNTY	9	\$678,020
WASHINGTON COUNTY	12	\$3,386,000
WAYNE COUNTY	4	\$681,000
WEAKLEY COUNTY	12	\$3,570,000
WEST CARROLL SSD	2	\$119,000
WHITE COUNTY	3	\$195,000
WILLIAMSON COUNTY	4	\$431,250
WILSON COUNTY	14	\$1,380,400
<b>STATE-WIDE TOTALS</b>	<b>1145</b>	<b>\$246,719,629</b>

**Appendix 2-J**  
**Number of Reported Additional Classrooms Required to Comply with**  
**Education Improvement Act of 1992 by LEA**

Appendix 2-J shows the reported number of new classrooms that will be required by each LEA to comply with the Education Improvement Act over the next five years.

LEA	Number of Additional Classrooms	LEA	Number of Additional Classrooms
ALAMO CITY	2	FRANKLIN COUNTY	70
ALCOA CITY	0	FRANKLIN SSD	0
ANDERSON COUNTY	40	GIBSON SSD	2
ATHENS CITY	0	GILES COUNTY	51
BEDFORD COUNTY	29	GRAINGER COUNTY	54
BELLS CITY	0	GREENE COUNTY	80
BENTON COUNTY	27	GREENEVILLE CITY	4
BLED SOE COUNTY	9	GRUNDY COUNTY	7
BLOUNT COUNTY	50	HAMBLEN COUNTY	58
BRADFORD SSD	4	HAMILTON COUNTY	69
BRADLEY COUNTY	66	HANCOCK COUNTY	12
BRISTOL CITY	8	HARDEMAN COUNTY	51
CAMPBELL COUNTY	34	HARDIN COUNTY	14
CANNON COUNTY	39	HARRIMAN CITY	2
CARROLL COUNTY	2	HAWKINS COUNTY	27
CARTER COUNTY	0	HAYWOOD COUNTY	0
CHEATHAM COUNTY	16	HENDERSON COUNTY	46
CHESTER COUNTY	6	HENRY COUNTY	20
CLAIBORNE COUNTY	9	HICKMAN COUNTY	33
CLAY COUNTY	0	HOLLOW ROCK-BRUCETON	0
CLEVELAND CITY	3	HOUSTON COUNTY	11
CLINTON CITY	9	HUMBOLDT CITY	5
COCKE COUNTY	23	HUMPHREYS COUNTY	26
COFFEE COUNTY	0	HUNTINGDON SSD	6
COVINGTON CITY	0	JACKSON COUNTY	39
CROCKETT COUNTY	2	JACKSON-MADISON COUNTY	70
CUMBERLAND COUNTY	35	JEFFERSON COUNTY	72
DAVIDSON COUNTY	301	JOHNSON CITY	12
DAYTON CITY	5	JOHNSON COUNTY	34
DECATUR COUNTY	0	KINGSPORT CITY	22
DEKALB COUNTY	19	KNOX COUNTY	42
DICKSON COUNTY	30	LAKE COUNTY	0
DYER COUNTY	2	LAUDERDALE COUNTY	0
DYERSBURG CITY	0	LAWRENCE COUNTY	22
ELIZABETHTON CITY	6	LEBANON CITY	10
ETOWAH CITY	0	LENOIR CITY	11
FAYETTE COUNTY	26	LEWIS COUNTY	0
FAYETTEVILLE CITY	0	LEXINGTON CITY	7
FENTRESS COUNTY	6	LINCOLN COUNTY	26

**Appendix 2-J (cont.)**

LEA	Number of Additional Classrooms
LOUDON COUNTY	33
MACON COUNTY	18
MANCHESTER CITY	16
MARION COUNTY	3
MARSHALL COUNTY	42
MARYVILLE CITY	32
MAURY COUNTY	77
MCKENZIE SSD	0
MCMINN COUNTY	0
MCNAIRY COUNTY	53
MEIGS COUNTY	18
MEMPHIS CITY	415
MILAN SSD	8
MONROE COUNTY	9
MONTGOMERY COUNTY	29
MOORE COUNTY	18
MORGAN COUNTY	39
MURFREESBORO CITY	10
NEWPORT CITY	10
OAK RIDGE	0
OBION COUNTY	0
ONEIDA SSD	22
OVERTON COUNTY	44
PARIS SSD	0
PERRY COUNTY	47
PICKETT COUNTY	10
POLK COUNTY	26
PUTNAM COUNTY	43
RHEA COUNTY	17
RICHARD CITY SSD	0
ROANE COUNTY	15
ROBERTSON COUNTY	10
ROGERSVILLE CITY	8
RUTHERFORD COUNTY	147
SCOTT COUNTY	21
SEQUATCHIE COUNTY	11
SEVIER COUNTY	74
SHELBY COUNTY	297
SMITH COUNTY	33
SOUTH CARROLL SSD	2
STEWART COUNTY	39
SULLIVAN COUNTY	41
SUMNER COUNTY	66
SWEETWATER CITY	3
TIPTON COUNTY	215
TRENTON SSD	8

LEA	Number of Additional Classrooms
TROUSDALE COUNTY	13
TULLAHOMA CITY	6
UNICOI COUNTY	12
UNION CITY	0
UNION COUNTY	0
VAN BUREN COUNTY	0
WARREN COUNTY	12
WASHINGTON COUNTY	10
WAYNE COUNTY	30
WEAKLEY COUNTY	0
WEST CARROLL SSD	5
WHITE COUNTY	5
WILLIAMSON COUNTY	26
WILSON COUNTY	100
<b>STATE-WIDE TOTAL</b>	<b>4,071</b>

**Appendix 2-K**  
**Reported Total Cost of All Education Improvement Act of 1992**  
**Compliance Related Infrastructure Needs**

Appendix 2-K shows the total cost reported by each LEA for existing schools and for System-wide Needs and New Schools necessary for compliance with the Education Improvement Act of 1992.

(LEAs that did not report a need in this category are displayed below with zero cost.

LEAs that reported needs but provided no cost estimate are listed with cost "not reported.")

LEA	Reported Total Cost of All EIA Compliance-related Infrastructure Needs
ALAMO CITY	\$30,000
ALCOA CITY	\$0
ANDERSON COUNTY	\$3,708,750
ATHENS CITY	\$0
BEDFORD COUNTY	\$18,765,000
BELLS CITY	\$0
BENTON COUNTY	\$20,559,000
BLEDSoE COUNTY	\$4,200,000
BLOUNT COUNTY	\$2,450,000
BRADFORD SSD	\$115,000
BRADLEY COUNTY	\$29,895,600
BRISTOL CITY	\$1,050,000
CAMPBELL COUNTY	\$4,107,570
CANNON COUNTY	\$5,303,960
CARROLL COUNTY	\$100,000
CARTER COUNTY	\$6,000,000
CHEATHAM COUNTY	not reported
CHESTER COUNTY	not reported
CLAIBORNE COUNTY	\$565,000
CLAY COUNTY	\$0
CLEVELAND CITY	\$42,432,000
CLINTON CITY	\$150,000
COCKE COUNTY	\$2,300,000
COFFEE COUNTY	\$2,600,000
COVINGTON CITY	\$0
CROCKETT COUNTY	\$75,000
CUMBERLAND COUNTY	\$15,960,000
DAVIDSON COUNTY	\$110,321,300
DAYTON CITY	\$300,000
DECATUR COUNTY	not reported
DEKALB COUNTY	\$3,765,400
DICKSON COUNTY	\$36,700,000
DYER COUNTY	\$30,040,000
DYERSBURG CITY	\$0
ELIZABETHTON CITY	\$525,000
ETOWAH CITY	\$0
FAYETTE COUNTY	\$0

LEA	Reported Total Cost of All EIA Compliance-related Infrastructure Needs
FAYETTEVILLE CITY	\$0
FENTRESS COUNTY	\$292,000
FRANKLIN COUNTY	\$42,090,000
FRANKLIN SSD	\$1,215,000
GIBSON SSD	\$100,000
GILES COUNTY	\$4,398,000
GRAINGER COUNTY	\$5,450,000
GREENE COUNTY	\$13,430,000
GREENEVILLE CITY	\$612,000
GRUNDY COUNTY	\$340,000
HAMBLÉN COUNTY	\$2,691,075
HAMILTON COUNTY	\$16,010,000
HANCOCK COUNTY	not reported
HARDEMAN COUNTY	\$2,132,000
HARDIN COUNTY	\$15,520,000
HARRIMAN CITY	\$500,000
HAWKINS COUNTY	\$1,524,000
HAYWOOD COUNTY	\$0
HENDERSON COUNTY	\$7,981,000
HENRY COUNTY	\$2,284,000
HICKMAN COUNTY	\$9,800,000
HOLLOW ROCK-BRUCETON	\$6,200,000
HOUSTON COUNTY	\$8,300,000
HUMBOLDT CITY	\$250,000
HUMPHREYS COUNTY	\$1,456,400
HUNTINGDON SSD	\$7,350,000
JACKSON COUNTY	\$1,605,000
JACKSON-MADISON COUNTY	\$4,240,500
JEFFERSON COUNTY	\$6,608,054
JOHNSON CITY	\$3,000,000
JOHNSON COUNTY	\$16,291,848
KINGSPORT CITY	\$8,500,000
KNOX COUNTY	\$1,792,000
LAKE COUNTY	\$0
LAUDERDALE COUNTY	\$0
LAWRENCE COUNTY	\$2,200,000
LEBANON CITY	\$1,200,000

**Appendix 2-K (cont.)**

<b>LEA ID</b>	<b>Reported Total Cost of All EIA Compliance-related Infrastructure Needs</b>
LENOIR CITY	\$6,510,000
LEWIS COUNTY	\$0
LEXINGTON CITY	\$3,000,000
LINCOLN COUNTY	\$2,748,400
LOUDON COUNTY	\$3,855,000
MACON COUNTY	\$2,350,000
MANCHESTER CITY	\$2,162,000
MARION COUNTY	\$8,476,250
MARSHALL COUNTY	\$15,760,000
MARYVILLE CITY	\$4,150,000
MAURY COUNTY	\$18,160,000
MCKENZIE SSD	\$0
MCMINN COUNTY	\$0
MCNAIRY COUNTY	\$3,500,000
MEIGS COUNTY	\$2,230,000
MEMPHIS CITY	\$55,135,000
MILAN SSD	\$700,000
MONROE COUNTY	\$582,400
MONTGOMERY COUNTY	\$2,240,000
MOORE COUNTY	\$1,750,000
MORGAN COUNTY	\$3,110,500
MURFREESBORO CITY	\$150,000
NEWPORT CITY	\$2,000,000
OAK RIDGE	\$0
OBION COUNTY	\$0
ONEIDA SSD	\$0
OVERTON COUNTY	\$3,410,000
PARIS SSD	\$0
PERRY COUNTY	\$10,700,000
PICKETT COUNTY	\$640,000
POLK COUNTY	\$12,340,000
PUTNAM COUNTY	\$28,750,000
RHEA COUNTY	\$4,550,000
RICHARD CITY SSD	\$0
ROANE COUNTY	\$1,800,000
ROBERTSON COUNTY	\$0
ROGERSVILLE CITY	\$5,200,000
RUTHERFORD COUNTY	\$9,119,374
SCOTT COUNTY	\$1,385,000
SEQUATCHIE COUNTY	\$1,050,000
SEVIER COUNTY	\$8,559,760
SHELBY COUNTY	\$29,150,000
SMITH COUNTY	\$17,543,000
SOUTH CARROLL SSD	\$130,000
STEWART COUNTY	\$23,200,000

<b>LEA ID</b>	<b>Reported Total Cost of All EIA Compliance-related Infrastructure Needs</b>
SULLIVAN COUNTY	\$10,000,000
SUMNER COUNTY	\$4,443,250
SWEETWATER CITY	\$240,000
TIPTON COUNTY	\$770,000
TRENTON SSD	\$710,000
TROUSDALE COUNTY	\$400,000
TULLAHOMA CITY	\$5,100,000
UNICOI COUNTY	\$12,150,507
UNION CITY	\$0
UNION COUNTY	\$0
VAN BUREN COUNTY	\$5,000,000
WARREN COUNTY	\$1,020,000
WASHINGTON COUNTY	\$1,550,000
WAYNE COUNTY	\$17,270,000
WEAKLEY COUNTY	\$0
WEST CARROLL SSD	\$250,000
WHITE COUNTY	\$2,270,000
WILLIAMSON COUNTY	\$2,470,000
WILSON COUNTY	\$13,706,434
<b>STATE-WIDE TOTAL</b>	<b>\$910,828,332</b>

**Appendix 3**  
**State of Tennessee**

PUBLIC CHAPTER NO. 817

SENATE BILL NO. 2097

By Rochelle

Substituted for: House Bill No. 3257

By Rhinehart

AN ACT To amend Tennessee Code Annotated, Title 4, Chapter 10 and Section 67-9-102(b)(3), relative to a statewide public infrastructure needs inventory.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF TENNESSEE:

SECTION 1. Tennessee Code Annotated, Title 4, Chapter 10, is amended by adding the following as a new section:

Section \_\_\_. (a) In order for the commission to fulfill its obligations to study and report on the existing, necessary and desirable allocation of state and local fiscal resources, the powers and functions of local governments, and relationship between the state and local governments, and its duties to engage in activities for the accomplishment of these various studies and reports, the commission shall annually compile and maintain an inventory of needed infrastructure within this state. The information and data gathered by such an annual inventory is deemed necessary in order for the state, municipal and county governments of Tennessee to develop goals, strategies and programs which would improve the quality of life of its citizens, support livable communities and enhance and encourage the overall economic development of the state through the provision of adequate and essential public infrastructure. All funds necessary and required for this inventory shall be administered through the commission's annual budget and such funds shall be in addition to the commission's annual operational budget amounts. The inventory shall include, at a minimum, needed public infrastructure facilities which would enhance and encourage economic development, improve the quality of life of the citizens and support livable communities within each municipality, utility district, county and development district region of the state and shall include needs for transportation, water and wastewater, industrial sites, municipal solid waste, recreation, low and moderate income housing, telecommunications, other infrastructure needs such as public buildings (including city halls, courthouses and K-12 educational facilities) and other public facilities needs as deemed necessary by the commission. The data shall be compiled on a county-by-county basis within each development district area. In order to accomplish this inventory, the commission shall annually contract for the services of the state's nine (9) development districts and shall compensate each of the development districts at a rate of five cents (\$.05) per capita or fifty thousand dollars (\$50,000), whichever is greater. The per capita amount shall be based upon the population counts within each development district as determined from the latest county population estimates reported by the United States Department of Commerce, U.S. Bureau of the Census or its federal functional equivalent. From funds allocated to the commission for the purpose of conducting this annual inventory, the commission shall retain for its necessary administration and coordination costs for this annual inventory one and one-half cents (\$.015) per capita based upon the state total population as determined by the latest county population estimates reported by the United States Department of Commerce, U.S. Bureau of the Census or its federal functional equivalent.

(b) In compiling the public infrastructure needs inventory on a county-by-county basis, at a minimum, the commission shall consult with each county

executive, mayor, local planning commission, utility district, county road superintendent and other appropriate local and state officials concerning planned and/or anticipated public infrastructure needs over the next five (5) year period, together with estimated costs and time of need within that time frame.

(c) The public infrastructure needs inventory shall not include projects considered to be normal or routine maintenance. Moreover, infrastructure needs projects included in the inventory should involve a capital cost of not less than fifty thousand dollars (\$50,000). The infrastructure needs inventory shall not duplicate the extensive needs data currently maintained by various state agencies on state facilities which are presently available to the commission. Provided, however, this limitation does not prohibit one (1) or more counties or municipalities from identifying a need for a vocational educational facility or a community college or a new public health building in a particular local area. In addition, the commission may request various state agencies to supply various needs data that may be available in such areas as highway or rail bridges, airports or other areas.

(d) The annual public infrastructure needs inventory by each development district shall be conducted utilizing standard statewide procedures and summary format as determined by the commission to facilitate ease and accuracy in summarizing statewide needs and costs.

(e) The public infrastructure needs inventory shall be completed by the development districts and submitted to the commission no later than June 30 of each year.

(f) The annual inventory of statewide public infrastructure needs and costs for provision of adequate and essential public infrastructure shall be presented by the commission to the Tennessee General Assembly at its next regular annual session following completion of the inventory each year.

SECTION 2. Tennessee Code Annotated, Section 4-10-107, is amended by adding the following as a new subdivision (d):

(d) In addition to any funds appropriated by the General Assembly to the commission, the commission is authorized to receive annual allocations of funds from the Tennessee State Revenue Sharing Act, Tennessee Code Annotated, Section 67-9-102(b)(3), for the purpose of conducting an annual public infrastructure needs inventory to aid in the provision of adequate and essential public infrastructure statewide for the improvement of the quality of life of Tennessee citizens, the support of livable communities and the enhancement and encouragement of the overall economic development of the state.

SECTION 3. Tennessee Code Annotated, Section 67-9-102(b)(3), is amended by adding the following immediately before the last sentence in said subdivision:

If, in any year there are funds remaining after the allocation provided for in subdivisions (b)(1) and (2) of this subsection, or there are no impacted areas and after any allocation to the University of Tennessee as provided for in this subdivision, then any remaining funds, not to exceed twenty percent (20%) of the total of such impact funds per year, shall be allocated by the Comptroller of the Treasury to the Tennessee Advisory Commission on Intergovernmental Relations. The Tennessee Advisory Commission on Intergovernmental Relations shall utilize such funds for an annual inventory of statewide public infrastructure needs. This annual inventory of statewide public infrastructure needs is to be used to support efforts by state, county and municipal governments of Tennessee in developing goals, strategies and programs to provide adequate and essential public infrastructure which is needed to enhance and encourage economic development, support livable communities and improve the quality of life for the citizens of this state.

SECTION 4. This act shall take effect July 1, 1996, the public welfare requiring it.

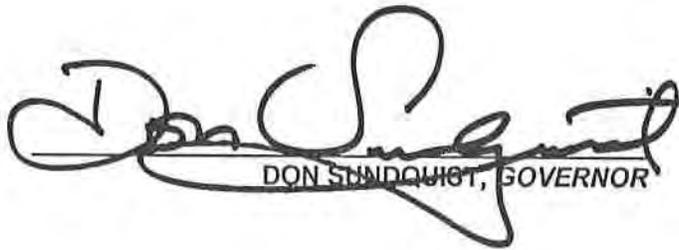
SENATE BILL NO. 2097

PASSED: April 11, 1996

  
\_\_\_\_\_  
JOHN S. WILDER  
SPEAKER OF THE SENATE

  
\_\_\_\_\_  
JIMMY NAIFEH, SPEAKER  
HOUSE OF REPRESENTATIVES

APPROVED this 25<sup>th</sup> day of April 1996

  
\_\_\_\_\_  
DON SUNDQUIST, GOVERNOR



## **State of Tennessee Policy of Non-Discrimination**

Pursuant to the State of Tennessee's policy of non-discrimination, the Tennessee Advisory Commission on Intergovernmental Relations does not discriminate on the basis of race, sex, religion, color, national or ethnic origin, age, disability, or military service in its policies, or in the admission or access to, or treatment or employment in, its programs, services or activities.

Equal Employment Opportunity/Affirmative Action inquiries or complaints should be directed to the Tennessee Advisory Commission on Intergovernmental Relations EEO/AA Coordinator or Officer, Suite 508, 226 Capitol Blvd. Bldg., Nashville, TN 37243, (615) 741-3012. ADA inquiries or complaints should also be directed to the Tennessee Advisory Commission on Intergovernmental Relations, ADA Coordinator, Suite 508, 226 Capitol Blvd. Bldg., Nashville, TN 37243, (615) 741-3012.

TACIR, (1/99);  
Publication Authorization Number 316314;  
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