

Tennessee Basic Education Program 2.0
2015-16 School Year
July Final

		Total State & Local BEP Cost				Equalized State Share					
System Name	Instructional	Classroom Support	Capital, M&O, Trans. & System Support	Total	Instructional	Classroom Support	Capital, M&O, Transportation & System Support	Total			
									70.00%	75.00%	50.00%
									(01)	(02)	(03)
10	Anderson County	\$23,472,000	\$6,074,000	\$13,408,000	42,954,000	\$17,038,000	\$4,668,000	\$7,270,000	28,976,000		
11	Clinton City	\$3,565,000	\$1,082,000	1,451,000	6,098,000	\$2,588,000	\$831,000	\$787,000	4,206,000		
12	Oak Ridge City	\$16,055,000	\$4,048,000	8,231,000	28,334,000	\$11,654,000	\$3,111,000	\$4,463,000	19,228,000		
20	Bedford County	\$29,623,000	\$8,445,000	16,236,000	54,304,000	\$24,138,000	\$7,240,000	\$11,328,000	42,706,000		
30	Benton County	\$7,836,000	\$2,114,000	4,623,000	14,573,000	\$6,216,000	\$1,758,000	\$3,173,000	11,147,000		
40	Bledsoe County	\$6,935,000	\$2,299,000	3,935,000	13,169,000	\$6,130,000	\$2,122,000	\$3,215,000	11,467,000		
50	Blount County	\$38,731,000	\$10,054,000	22,763,000	71,548,000	\$26,407,000	\$7,276,000	\$11,161,000	44,844,000		
51	Alcoa City	\$6,426,000	\$1,691,000	3,317,000	11,434,000	\$4,381,000	\$1,224,000	\$1,626,000	7,231,000		
52	Maryville City	\$17,611,000	\$4,129,000	8,983,000	30,723,000	\$12,007,000	\$2,988,000	\$4,404,000	19,399,000		
60	Bradley County	\$35,192,000	\$9,331,000	20,334,000	64,857,000	\$25,851,000	\$7,297,000	\$11,468,000	44,616,000		
61	Cleveland City	\$19,630,000	\$5,331,000	9,530,000	34,491,000	\$14,419,000	\$4,169,000	\$5,375,000	23,963,000		
70	Campbell County	\$19,658,000	\$5,934,000	10,931,000	36,523,000	\$15,250,000	\$4,966,000	\$6,987,000	27,203,000		
80	Cannon County	\$6,989,000	\$1,889,000	4,118,000	12,996,000	\$5,955,000	\$1,662,000	\$3,193,000	10,810,000		
90	Carroll County	\$328,000	\$142,000	2,073,000	2,543,000	\$277,000	\$125,000	\$1,583,000	1,985,000		
92	H Rock-Bruceton SSD	\$2,324,000	\$705,000	1,117,000	4,146,000	\$1,963,000	\$620,000	\$853,000	3,436,000		
93	Huntingdon SSD	\$4,390,000	\$1,178,000	1,966,000	7,534,000	\$3,708,000	\$1,037,000	\$1,502,000	6,247,000		
94	McKenzie SSD	\$4,607,000	\$1,256,000	2,208,000	8,071,000	\$3,891,000	\$1,105,000	\$1,687,000	6,683,000		
95	South Carroll Co SSD	\$1,209,000	\$380,000	653,000	2,242,000	\$1,021,000	\$334,000	\$499,000	1,854,000		
97	West Carroll Co SSD	\$3,387,000	\$961,000	1,547,000	5,895,000	\$2,861,000	\$846,000	\$1,182,000	4,889,000		
100	Carter County	\$19,196,000	\$5,511,000	11,176,000	35,883,000	\$15,728,000	\$4,723,000	\$7,931,000	28,382,000		
101	Elizabethton City	\$8,816,000	\$2,258,000	4,421,000	15,495,000	\$7,223,000	\$1,935,000	\$3,137,000	12,295,000		
110	Cheatham County	\$21,978,000	\$5,743,000	12,680,000	40,401,000	\$18,026,000	\$4,875,000	\$9,143,000	32,044,000		
120	Chester County	\$9,665,000	\$2,578,000	5,716,000	17,959,000	\$8,373,000	\$2,294,000	\$4,560,000	15,227,000		
130	Claiborne County	\$15,753,000	\$4,590,000	9,462,000	29,805,000	\$12,953,000	\$3,975,000	\$6,957,000	23,885,000		
140	Clay County	\$3,850,000	\$1,115,000	2,257,000	7,222,000	\$3,249,000	\$983,000	\$1,719,000	5,951,000		
150	Cocke County	\$16,052,000	\$4,754,000	9,212,000	30,018,000	\$12,692,000	\$4,026,000	\$6,129,000	22,847,000		
151	Newport City	\$2,541,000	\$827,000	1,194,000	4,562,000	\$2,009,000	\$700,000	\$794,000	3,503,000		
160	Coffee County	\$15,507,000	\$4,113,000	8,983,000	28,603,000	\$11,474,000	\$3,223,000	\$4,928,000	19,625,000		
161	Manchester City	\$5,202,000	\$1,424,000	2,088,000	8,714,000	\$3,849,000	\$1,116,000	\$1,146,000	6,111,000		
162	Tulahoma City	\$11,781,000	\$3,040,000	5,682,000	20,503,000	\$8,717,000	\$2,382,000	\$3,117,000	14,216,000		
170	Crockett County	\$6,876,000	\$1,831,000	4,302,000	13,009,000	\$6,055,000	\$1,665,000	\$3,481,000	11,201,000		
171	Alamo City	\$2,188,000	\$717,000	969,000	3,874,000	\$1,927,000	\$652,000	\$784,000	3,363,000		
172	Bells City	\$1,447,000	\$487,000	614,000	2,548,000	\$1,274,000	\$443,000	\$497,000	2,214,000		
180	Cumberland County	\$25,254,000	\$7,276,000	13,824,000	46,354,000	\$17,064,000	\$5,477,000	\$6,495,000	29,036,000		
190	Davidson County	\$336,369,000	\$86,703,000	162,255,000	585,327,000	\$179,942,000	\$52,351,000	\$40,564,000	272,857,000		
200	Decatur County	\$5,542,000	\$1,465,000	3,448,000	10,455,000	\$4,249,000	\$1,181,000	\$2,291,000	7,721,000		
210	DeKalb County	\$10,293,000	\$2,884,000	5,987,000	19,164,000	\$8,000,000	\$2,380,000	\$3,935,000	14,315,000		
220	Dickson County	\$29,159,000	\$7,785,000	16,177,000	53,121,000	\$22,055,000	\$6,225,000	\$9,820,000	38,100,000		
230	Dyer County	\$13,323,000	\$3,730,000	8,299,000	25,352,000	\$10,187,000	\$3,061,000	\$5,124,000	18,372,000		
231	Dyersburg City	\$9,283,000	\$2,785,000	4,147,000	16,215,000	\$7,098,000	\$2,285,000	\$2,560,000	11,943,000		
240	Fayette County	\$11,631,000	\$3,555,000	7,356,000	22,542,000	\$6,816,000	\$2,498,000	\$3,047,000	12,361,000		
250	Fentress County	\$7,645,000	\$2,352,000	5,117,000	15,114,000	\$5,950,000	\$1,980,000	\$3,600,000	11,530,000		
260	Franklin County	\$19,221,000	\$5,158,000	11,277,000	35,656,000	\$14,325,000	\$4,083,000	\$6,896,000	25,304,000		
271	Humboldt City	\$3,981,000	\$1,298,000	2,021,000	7,300,000	\$3,310,000	\$1,123,000	\$1,475,000	5,908,000		
272	Milan SSD	\$6,980,000	\$1,985,000	3,784,000	12,749,000	\$5,803,000	\$1,718,000	\$2,761,000	10,282,000		
273	Trenton SSD	\$4,657,000	\$1,327,000	2,678,000	8,662,000	\$3,872,000	\$1,148,000	\$1,954,000	6,974,000		
274	Bradford SSD	\$1,838,000	\$543,000	1,122,000	3,503,000	\$1,528,000	\$470,000	\$819,000	2,817,000		
275	Gibson County SSD	\$13,451,000	\$3,352,000	7,646,000	24,449,000	\$11,183,000	\$2,901,000	\$5,580,000	19,664,000		
280	Giles County	\$13,733,000	\$3,684,000	7,979,000	25,396,000	\$10,243,000	\$2,918,000	\$4,856,000	18,017,000		
290	Grainger County	\$12,286,000	\$3,407,000	7,391,000	23,084,000	\$10,825,000	\$3,086,000	\$6,084,000	19,995,000		
300	Greene County	\$24,162,000	\$6,959,000	13,993,000	45,114,000	\$18,380,000	\$5,637,000	\$8,522,000	32,539,000		
301	Greeneville City	\$10,320,000	\$2,582,000	4,891,000	17,793,000	\$7,851,000	\$2,092,000	\$2,979,000	12,922,000		
310	Grundy County	\$8,000,000	\$2,403,000	4,490,000	14,893,000	\$6,988,000	\$2,181,000	\$3,584,000	12,753,000		
320	Hamblen County	\$37,377,000	\$9,999,000	19,219,000	66,595,000	\$27,058,000	\$7,733,000	\$9,986,000	44,777,000		
330	Hamilton County	\$150,953,000	\$41,066,000	85,673,000	277,692,000	\$85,387,000	\$26,667,000	\$27,002,000	139,056,000		
340	Hancock County	\$3,658,000	\$1,110,000	2,258,000	7,026,000	\$3,283,000	\$1,028,000	\$1,923,000	6,234,000		
350	Hardeman County	\$13,351,000	\$4,077,000	7,780,000	25,208,000	\$11,185,000	\$3,601,000	\$5,841,000	20,627,000		
360	Hardin County	\$12,368,000	\$3,596,000	7,095,000	23,059,000	\$8,342,000	\$2,712,000	\$3,492,000	14,546,000		
370	Hawkins County	\$24,550,000	\$6,850,000	14,531,000	45,931,000	\$19,557,000	\$5,762,000	\$9,990,000	35,309,000		
371	Rogersville City	\$2,179,000	\$667,000	1,035,000	3,881,000	\$1,736,000	\$561,000	\$712,000	3,009,000		
380	Haywood County	\$10,784,000	\$3,255,000	6,237,000	20,276,000	\$8,584,000	\$2,772,000	\$4,268,000	15,624,000		

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									70.00%	75.00%	50.00%
									(01)	(02)	(03)
390 Henderson County	\$13,547,000	\$3,687,000	7,830,000	25,064,000	\$11,169,000	\$3,176,000	\$5,588,000	19,933,000			
391 Lexington City	\$3,435,000	\$1,041,000	1,487,000	5,963,000	\$2,832,000	\$897,000	\$1,061,000	4,790,000			
400 Henry County	\$10,320,000	\$2,790,000	7,027,000	20,137,000	\$7,689,000	\$2,241,000	\$4,459,000	14,389,000			
401 Paris SSD	\$5,979,000	\$1,848,000	3,151,000	10,978,000	\$4,454,000	\$1,484,000	\$2,000,000	7,938,000			
410 Hickman County	\$12,532,000	\$3,513,000	7,208,000	23,253,000	\$10,941,000	\$3,164,000	\$5,784,000	19,889,000			
420 Houston County	\$4,996,000	\$1,265,000	2,917,000	9,178,000	\$4,337,000	\$1,120,000	\$2,328,000	7,785,000			
430 Humphreys County	\$10,375,000	\$2,808,000	5,832,000	19,015,000	\$7,785,000	\$2,239,000	\$3,515,000	13,539,000			
440 Jackson County	\$5,597,000	\$1,750,000	3,312,000	10,659,000	\$4,831,000	\$1,582,000	\$2,626,000	9,039,000			
450 Jefferson County	\$24,954,000	\$7,013,000	14,113,000	46,080,000	\$18,881,000	\$5,679,000	\$8,679,000	33,239,000			
460 Johnson County	\$7,590,000	\$2,218,000	4,542,000	14,350,000	\$6,149,000	\$1,901,000	\$3,252,000	11,302,000			
470 Knox County	\$202,063,000	\$52,435,000	113,269,000	367,767,000	\$114,913,000	\$33,296,000	\$35,284,000	183,493,000			
480 Lake County	\$3,085,000	\$922,000	1,797,000	5,804,000	\$2,641,000	\$825,000	\$1,400,000	4,866,000			
490 Lauderdale County	\$15,180,000	\$4,675,000	8,751,000	28,606,000	\$13,116,000	\$4,222,000	\$6,904,000	24,242,000			
500 Lawrence County	\$22,606,000	\$6,195,000	13,172,000	41,973,000	\$18,437,000	\$5,279,000	\$9,441,000	33,157,000			
510 Lewis County	\$6,334,000	\$2,027,000	3,667,000	12,028,000	\$5,262,000	\$1,792,000	\$2,708,000	9,762,000			
520 Lincoln County	\$13,639,000	\$3,627,000	7,836,000	25,102,000	\$11,005,000	\$3,062,000	\$5,396,000	19,463,000			
521 Fayetteville City	\$5,117,000	\$1,483,000	2,570,000	9,170,000	\$4,129,000	\$1,252,000	\$1,770,000	7,151,000			
530 Loudon County	\$16,847,000	\$4,578,000	9,550,000	30,975,000	\$11,190,000	\$3,306,000	\$4,333,000	18,829,000			
531 Lenoir City	\$8,462,000	\$2,140,000	4,370,000	14,972,000	\$5,621,000	\$1,545,000	\$1,983,000	9,149,000			
540 McMinn County	\$19,107,000	\$5,306,000	11,408,000	35,821,000	\$13,861,000	\$4,185,000	\$6,486,000	24,532,000			
541 Athens City	\$5,768,000	\$1,731,000	2,822,000	10,321,000	\$4,184,000	\$1,365,000	\$1,605,000	7,154,000			
542 Etowah City	\$1,171,000	\$396,000	603,000	2,170,000	\$849,000	\$312,000	\$343,000	1,504,000			
550 McNairy County	\$14,579,000	\$4,049,000	8,676,000	27,304,000	\$12,224,000	\$3,532,000	\$6,569,000	22,325,000			
560 Macon County	\$13,378,000	\$3,748,000	7,606,000	24,732,000	\$11,268,000	\$3,285,000	\$5,718,000	20,271,000			
570 Madison County	\$46,496,000	\$13,489,000	25,115,000	85,100,000	\$27,870,000	\$9,399,000	\$8,448,000	45,717,000			
580 Marion County	\$14,476,000	\$4,254,000	8,223,000	26,953,000	\$10,764,000	\$3,445,000	\$4,900,000	19,109,000			
581 Richard City SSD	\$950,000	\$314,000	537,000	1,801,000	\$706,000	\$254,000	\$320,000	1,280,000			
590 Marshall County	\$17,910,000	\$4,918,000	10,208,000	33,036,000	\$14,378,000	\$4,142,000	\$7,047,000	25,567,000			
600 Maury County	\$42,154,000	\$11,278,000	23,177,000	76,609,000	\$30,018,000	\$8,613,000	\$12,317,000	50,948,000			
610 Meigs County	\$6,307,000	\$1,764,000	3,775,000	11,846,000	\$5,342,000	\$1,552,000	\$2,911,000	9,805,000			
620 Monroe County	\$19,475,000	\$5,361,000	11,184,000	36,020,000	\$15,223,000	\$4,448,000	\$7,181,000	26,852,000			
621 Sweetwater City	\$5,725,000	\$1,734,000	2,572,000	10,031,000	\$4,475,000	\$1,439,000	\$1,651,000	7,565,000			
630 Montgomery County	\$110,355,000	\$28,475,000	61,590,000	200,420,000	\$81,533,000	\$22,146,000	\$35,799,000	139,478,000			
640 Moore County	\$3,167,000	\$857,000	2,079,000	6,103,000	\$2,201,000	\$645,000	\$1,215,000	4,061,000			
650 Morgan County	\$10,839,000	\$3,071,000	6,441,000	20,351,000	\$9,659,000	\$2,812,000	\$5,385,000	17,856,000			
660 Obion County	\$12,621,000	\$3,390,000	7,156,000	23,167,000	\$9,737,000	\$2,767,000	\$4,498,000	17,002,000			
661 Union City	\$5,426,000	\$1,538,000	2,776,000	9,740,000	\$4,186,000	\$1,255,000	\$1,745,000	7,186,000			
670 Overton County	\$10,921,000	\$3,105,000	6,580,000	20,606,000	\$9,146,000	\$2,715,000	\$4,992,000	16,853,000			
680 Perry County	\$4,068,000	\$1,190,000	2,381,000	7,639,000	\$3,308,000	\$1,023,000	\$1,701,000	6,032,000			
690 Pickett County	\$2,730,000	\$771,000	1,712,000	5,213,000	\$2,182,000	\$651,000	\$1,222,000	4,055,000			
700 Polk County	\$8,464,000	\$2,413,000	5,005,000	15,882,000	\$7,000,000	\$2,092,000	\$3,695,000	12,787,000			
710 Putnam County	\$39,998,000	\$10,193,000	19,990,000	70,181,000	\$27,696,000	\$7,491,000	\$8,981,000	44,168,000			
720 Rhea County	\$14,982,000	\$4,276,000	8,885,000	28,143,000	\$11,957,000	\$3,626,000	\$6,075,000	21,658,000			
721 Dayton City	\$2,792,000	\$910,000	1,269,000	4,971,000	\$2,228,000	\$772,000	\$868,000	3,868,000			
730 Roane County	\$24,681,000	\$6,444,000	13,266,000	44,391,000	\$16,625,000	\$4,675,000	\$6,057,000	27,357,000			
740 Robertson County	\$40,871,000	\$10,438,000	21,168,000	72,477,000	\$32,246,000	\$8,544,000	\$13,450,000	54,240,000			
750 Rutherford County	\$143,309,000	\$34,570,000	79,859,000	257,738,000	\$105,108,000	\$26,488,000	\$44,449,000	176,045,000			
751 Murfreesboro City	\$28,613,000	\$8,478,000	12,627,000	49,718,000	\$20,986,000	\$6,496,000	\$7,028,000	34,510,000			
760 Scott County	\$10,127,000	\$3,225,000	5,872,000	19,224,000	\$8,713,000	\$2,905,000	\$4,586,000	16,204,000			
761 Oneida SSD	\$4,289,000	\$1,234,000	2,351,000	7,874,000	\$3,690,000	\$1,112,000	\$1,836,000	6,638,000			
770 Sequatchie County	\$8,245,000	\$2,379,000	4,588,000	15,212,000	\$6,716,000	\$2,043,000	\$3,220,000	11,979,000			
780 Sevier County	\$50,645,000	\$13,909,000	28,499,000	93,053,000	\$21,294,000	\$7,464,000	\$7,125,000	35,883,000			
792 Shelby County	\$470,822,000	\$129,810,000	228,192,000	828,824,000	\$345,764,000	\$100,917,000	\$115,707,000	562,388,000			
793 Arlington City	\$17,970,000	\$3,310,000	9,018,000	30,298,000	\$13,197,000	\$4,573,000	\$4,573,000	20,343,000			
794 Bartlett City	\$32,241,000	\$7,402,000	14,994,000	54,637,000	\$23,677,000	\$5,754,000	\$7,603,000	37,034,000			
795 Collierville City	\$30,713,000	\$5,908,000	14,207,000	50,828,000	\$22,555,000	\$4,593,000	\$7,204,000	34,352,000			
796 Germantown City	\$21,668,000	\$3,948,000	10,332,000	35,948,000	\$15,913,000	\$3,069,000	\$5,239,000	24,221,000			
797 Lakeland City	\$3,552,000	\$823,000	1,544,000	5,919,000	\$2,609,000	\$640,000	\$783,000	4,032,000			
798 Millington City	\$10,337,000	\$2,713,000	4,895,000	17,945,000	\$7,591,000	\$2,109,000	\$2,482,000	12,182,000			
800 Smith County	\$10,648,000	\$2,837,000	6,277,000	19,762,000	\$8,583,000	\$2,383,000	\$4,429,000	15,395,000			
810 Stewart County	\$7,099,000	\$1,957,000	4,361,000	13,417,000	\$5,765,000	\$1,664,000	\$3,168,000	10,597,000			

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		(01)	(02)	(03)	(04)	(05)	(06)	(07)	(08)
820	Sullivan County	\$34,882,000	\$9,368,000	21,083,000	65,333,000	\$22,344,000	\$6,579,000	\$8,740,000	37,663,000
821	Bristol City	\$14,046,000	\$3,564,000	7,178,000	24,788,000	\$8,997,000	\$2,503,000	\$2,976,000	14,476,000
822	Kingsport City	\$24,970,000	\$6,664,000	12,338,000	43,972,000	\$15,995,000	\$4,680,000	\$5,115,000	25,790,000
830	Sumner County	\$101,100,000	\$24,437,000	54,749,000	180,286,000	\$75,598,000	\$18,837,000	\$31,929,000	126,364,000
840	Tipton County	\$38,551,000	\$10,606,000	22,561,000	71,718,000	\$32,380,000	\$9,251,000	\$17,039,000	58,670,000
850	Trousdale County	\$4,532,000	\$1,172,000	2,584,000	8,288,000	\$3,743,000	\$999,000	\$1,878,000	6,620,000
860	Unicoi County	\$8,873,000	\$2,339,000	5,109,000	16,321,000	\$7,012,000	\$1,930,000	\$3,444,000	12,386,000
870	Union County	\$14,252,000	\$4,383,000	8,251,000	26,886,000	\$12,958,000	\$4,099,000	\$7,093,000	24,150,000
880	Van Buren County	\$2,758,000	\$757,000	1,700,000	5,215,000	\$2,206,000	\$636,000	\$1,206,000	4,048,000
890	Warren County	\$23,070,000	\$6,494,000	12,744,000	42,308,000	\$18,450,000	\$5,479,000	\$8,610,000	32,539,000
900	Washington County	\$29,705,000	\$7,603,000	17,497,000	54,805,000	\$18,535,000	\$5,142,000	\$6,775,000	30,452,000
901	Johnson City	\$27,766,000	\$7,058,000	14,061,000	48,885,000	\$17,325,000	\$4,773,000	\$5,445,000	27,543,000
910	Wayne County	\$8,273,000	\$2,319,000	4,677,000	15,269,000	\$7,071,000	\$2,055,000	\$3,601,000	12,727,000
920	Weakley County	\$15,207,000	\$4,079,000	8,944,000	28,230,000	\$12,044,000	\$3,384,000	\$6,114,000	21,542,000
930	White County	\$13,979,000	\$3,993,000	7,953,000	25,925,000	\$11,508,000	\$3,450,000	\$5,742,000	20,700,000
940	Williamson County	\$134,561,000	\$25,114,000	70,811,000	230,486,000	\$81,531,000	\$13,709,000	\$22,779,000	118,019,000
941	Franklin SSD	\$15,294,000	\$3,445,000	7,097,000	25,836,000	\$9,267,000	\$1,881,000	\$2,283,000	13,431,000
950	Wilson County	\$58,372,000	\$13,023,000	32,904,000	104,299,000	\$41,070,000	\$9,421,000	\$17,097,000	67,588,000
951	Lebanon SSD	\$13,023,000	\$3,779,000	6,514,000	23,316,000	\$9,163,000	\$2,734,000	\$3,385,000	15,282,000
970	Dept. of Children Servic	\$4,723,000	\$883,000	2,181,000	7,787,000	\$4,723,000	\$883,000	\$2,181,000	7,787,000
999	Statewide Total	\$3,541,452,000	\$932,895,000	\$1,901,047,000	\$6,375,394,000	\$2,480,434,000	\$699,884,000	\$974,793,000	\$4,155,111,000

System Name	State Funding BEP 2.0 Baseline	State Funding FY2015 Stability Value	Stability Amount	BEP 2.0 Baseline Amount	Greater Stability/Baseline	FY2016 Funding	Mandatory Increase on Stability Systems	FY2016 BEP Total Funding
Anderson County	\$24,396,000	28,483,000	\$0	\$0	\$0	28,976,000	165,000	29,141,000
Clinton City	\$3,048,000	4,055,000	\$0	\$0	\$0	4,206,000	0	4,206,000
Oak Ridge City	\$15,143,000	19,041,000	\$0	\$0	\$0	19,228,000	263,000	19,491,000
Bedford County	\$27,353,000	40,525,000	\$0	\$0	\$0	42,706,000	0	42,706,000
Benton County	\$10,037,000	11,044,000	\$0	\$0	\$0	11,147,000	137,000	11,284,000
Bledsoe County	\$10,338,000	11,516,000	\$49,000	\$0	\$49,000	11,516,000	237,000	11,753,000
Blount County	\$40,398,000	43,614,000	\$0	\$0	\$0	44,844,000	0	44,844,000
Alcoa City	\$4,988,000	6,920,000	\$0	\$0	\$0	7,231,000	0	7,231,000
Maryville City	\$16,081,000	18,946,000	\$0	\$0	\$0	19,399,000	10,000	19,409,000
Bradley County	\$31,183,000	43,496,000	\$0	\$0	\$0	44,616,000	0	44,616,000
Cleveland City	\$14,494,000	22,447,000	\$0	\$0	\$0	23,963,000	0	23,963,000
Campbell County	\$24,086,000	26,614,000	\$0	\$0	\$0	27,203,000	0	27,203,000
Cannon County	\$9,374,000	10,772,000	\$0	\$0	\$0	10,810,000	192,000	11,002,000
Carroll County	\$1,779,000	1,951,000	\$0	\$0	\$0	1,985,000	0	1,985,000
H Rock-Bruceton SSD	\$2,897,000	3,363,000	\$0	\$0	\$0	3,436,000	3,000	3,439,000
Huntingdon SSD	\$5,050,000	5,934,000	\$0	\$0	\$0	6,247,000	0	6,247,000
McKenzie SSD	\$5,179,000	6,729,000	\$46,000	\$0	\$46,000	6,729,000	150,000	6,879,000
South Carroll Co SSD	\$1,689,000	1,942,000	\$88,000	\$0	\$88,000	1,942,000	39,000	1,981,000
West Carroll Co SSD	\$4,258,000	4,983,000	\$94,000	\$0	\$94,000	4,983,000	110,000	5,093,000
Carter County	\$25,101,000	27,515,000	\$0	\$0	\$0	28,382,000	0	28,382,000
Elizabethton City	\$7,803,000	11,490,000	\$0	\$0	\$0	12,295,000	0	12,295,000
Cheatham County	\$26,808,000	31,987,000	\$0	\$0	\$0	32,044,000	639,000	32,683,000
Chester County	\$10,312,000	14,513,000	\$0	\$0	\$0	15,227,000	0	15,227,000
Claiborne County	\$21,036,000	23,716,000	\$0	\$0	\$0	23,885,000	331,000	24,216,000
Clay County	\$5,321,000	5,663,000	\$0	\$0	\$0	5,951,000	0	5,951,000
Cocke County	\$18,886,000	22,667,000	\$0	\$0	\$0	22,847,000	310,000	23,157,000
Newport City	\$2,699,000	3,415,000	\$0	\$0	\$0	3,503,000	0	3,503,000
Coffee County	\$14,586,000	19,361,000	\$0	\$0	\$0	19,625,000	179,000	19,804,000
Manchester City	\$4,304,000	6,034,000	\$0	\$0	\$0	6,111,000	72,000	6,183,000
Tulahoma City	\$11,423,000	14,246,000	\$30,000	\$0	\$30,000	14,246,000	337,000	14,583,000
Crockett County	\$7,614,000	10,427,000	\$0	\$0	\$0	11,201,000	0	11,201,000
Alamo City	\$2,172,000	3,442,000	\$79,000	\$0	\$79,000	3,442,000	74,000	3,516,000
Bells City	\$1,699,000	2,196,000	\$0	\$0	\$0	2,214,000	31,000	2,245,000
Cumberland County	\$26,470,000	28,293,000	\$0	\$0	\$0	29,036,000	0	29,036,000
Davidson County	\$171,406,000	255,376,000	\$0	\$0	\$0	272,857,000	0	272,857,000
Decatur County	\$6,524,000	7,761,000	\$40,000	\$0	\$40,000	7,761,000	164,000	7,925,000
DeKalb County	\$11,514,000	13,651,000	\$0	\$0	\$0	14,315,000	0	14,315,000
Dickson County	\$29,249,000	36,872,000	\$0	\$0	\$0	38,100,000	0	38,100,000
Dyer County	\$12,083,000	17,259,000	\$0	\$0	\$0	18,372,000	0	18,372,000
Dyersburg City	\$11,539,000	11,542,000	\$0	\$0	\$0	11,943,000	0	11,943,000
Fayette County	\$15,383,000	12,629,000	\$0	\$3,022,000	\$3,022,000	15,383,000	263,000	15,646,000
Fentress County	\$9,974,000	12,001,000	\$471,000	\$0	\$471,000	12,001,000	230,000	12,231,000
Franklin County	\$25,150,000	25,677,000	\$373,000	\$0	\$373,000	25,677,000	553,000	26,230,000
Humboldt City	\$5,612,000	5,855,000	\$0	\$0	\$0	5,908,000	75,000	5,983,000
Milan SSD	\$7,749,000	10,298,000	\$16,000	\$0	\$16,000	10,298,000	224,000	10,522,000
Trenton SSD	\$5,507,000	6,900,000	\$0	\$0	\$0	6,974,000	75,000	7,049,000
Bradford SSD	\$2,422,000	2,797,000	\$0	\$0	\$0	2,817,000	39,000	2,856,000
Gibson County SSD	\$10,612,000	18,977,000	\$0	\$0	\$0	19,664,000	0	19,664,000
Giles County	\$16,051,000	17,896,000	\$0	\$0	\$0	18,017,000	274,000	18,291,000
Grainger County	\$17,149,000	19,634,000	\$0	\$0	\$0	19,995,000	57,000	20,052,000
Greene County	\$25,623,000	31,974,000	\$0	\$0	\$0	32,539,000	144,000	32,683,000
Greeneville City	\$10,110,000	12,366,000	\$0	\$0	\$0	12,922,000	0	12,922,000
Grundy County	\$10,648,000	12,245,000	\$0	\$0	\$0	12,753,000	0	12,753,000
Hamblen County	\$29,175,000	42,679,000	\$0	\$0	\$0	44,777,000	0	44,777,000
Hamilton County	\$95,452,000	131,306,000	\$0	\$0	\$0	139,056,000	0	139,056,000
Hancock County	\$5,864,000	6,083,000	\$0	\$0	\$0	6,234,000	0	6,234,000
Hardeman County	\$19,253,000	20,430,000	\$0	\$0	\$0	20,627,000	235,000	20,862,000
Hardin County	\$13,916,000	14,270,000	\$0	\$0	\$0	14,546,000	46,000	14,592,000
Hawkins County	\$30,107,000	34,945,000	\$0	\$0	\$0	35,309,000	391,000	35,700,000
Rogersville City	\$2,552,000	3,023,000	\$14,000	\$0	\$14,000	3,023,000	67,000	3,090,000
Haywood County	\$15,553,000	16,024,000	\$400,000	\$0	\$400,000	16,024,000	331,000	16,355,000

System Name	State Funding BEP 2.0 Baseline	State Funding FY2015 Stability Value	Stability Amount	BEP 2.0 Baseline Amount	Greater Stability/Baseline	FY2016 Funding	Mandatory Increase on Stability Systems	FY2016 BEP Total Funding
Henderson County	\$13,666,000	19,353,000	\$0	\$0	\$0	19,933,000	0	19,933,000
Lexington City	\$3,989,000	4,499,000	\$0	\$0	\$0	4,790,000	0	4,790,000
Henry County	\$11,386,000	14,152,000	\$0	\$0	\$0	14,389,000	60,000	14,449,000
Paris SSD	\$5,481,000	7,682,000	\$0	\$0	\$0	7,938,000	0	7,938,000
Hickman County	\$20,093,000	19,458,000	\$0	\$204,000	\$204,000	20,093,000	422,000	20,515,000
Houston County	\$6,804,000	7,583,000	\$0	\$0	\$0	7,785,000	0	7,785,000
Humphreys County	\$11,512,000	13,347,000	\$0	\$0	\$0	13,539,000	109,000	13,648,000
Jackson County	\$7,308,000	8,794,000	\$0	\$0	\$0	9,039,000	0	9,039,000
Jefferson County	\$29,728,000	32,093,000	\$0	\$0	\$0	33,239,000	0	33,239,000
Johnson County	\$12,048,000	11,395,000	\$0	\$746,000	\$746,000	12,048,000	237,000	12,285,000
Knox County	\$122,649,000	174,514,000	\$0	\$0	\$0	183,493,000	0	183,493,000
Lake County	\$4,564,000	4,906,000	\$40,000	\$0	\$40,000	4,906,000	102,000	5,008,000
Lauderdale County	\$19,304,000	24,149,000	\$0	\$0	\$0	24,242,000	413,000	24,655,000
Lawrence County	\$25,592,000	32,946,000	\$0	\$0	\$0	33,157,000	500,000	33,657,000
Lewis County	\$8,754,000	9,415,000	\$0	\$0	\$0	9,762,000	0	9,762,000
Lincoln County	\$15,398,000	18,664,000	\$0	\$0	\$0	19,463,000	0	19,463,000
Fayetteville City	\$3,697,000	6,549,000	\$0	\$0	\$0	7,151,000	0	7,151,000
Loudon County	\$19,299,000	18,310,000	\$0	\$470,000	\$470,000	19,299,000	432,000	19,731,000
Lenoir City	\$7,991,000	8,728,000	\$0	\$0	\$0	9,149,000	0	9,149,000
McMinn County	\$20,187,000	24,272,000	\$0	\$0	\$0	24,532,000	275,000	24,807,000
Athens City	\$5,883,000	7,189,000	\$35,000	\$0	\$35,000	7,189,000	161,000	7,350,000
Etowah City	\$1,383,000	1,555,000	\$51,000	\$0	\$51,000	1,555,000	33,000	1,588,000
McNairy County	\$16,715,000	21,354,000	\$0	\$0	\$0	22,325,000	0	22,325,000
Macon County	\$15,156,000	19,536,000	\$0	\$0	\$0	20,271,000	0	20,271,000
Madison County	\$38,426,000	43,718,000	\$0	\$0	\$0	45,717,000	0	45,717,000
Marion County	\$15,536,000	18,883,000	\$0	\$0	\$0	19,109,000	190,000	19,299,000
Richard City SSD	\$1,291,000	1,205,000	\$0	\$11,000	\$11,000	1,291,000	27,000	1,318,000
Marshall County	\$17,570,000	25,265,000	\$0	\$0	\$0	25,567,000	253,000	25,820,000
Maury County	\$40,475,000	49,829,000	\$0	\$0	\$0	50,948,000	39,000	50,987,000
Meigs County	\$9,434,000	9,478,000	\$0	\$0	\$0	9,805,000	0	9,805,000
Monroe County	\$22,980,000	26,035,000	\$0	\$0	\$0	26,852,000	0	26,852,000
Sweetwater City	\$6,232,000	7,271,000	\$0	\$0	\$0	7,565,000	0	7,565,000
Montgomery County	\$89,694,000	131,206,000	\$0	\$0	\$0	139,478,000	0	139,478,000
Moore County	\$4,419,000	4,258,000	\$0	\$358,000	\$358,000	4,419,000	85,000	4,504,000
Morgan County	\$16,936,000	17,891,000	\$35,000	\$0	\$35,000	17,891,000	373,000	18,264,000
Obion County	\$14,037,000	16,704,000	\$0	\$0	\$0	17,002,000	78,000	17,080,000
Union City	\$4,896,000	6,743,000	\$0	\$0	\$0	7,186,000	0	7,186,000
Overton County	\$14,382,000	17,118,000	\$265,000	\$0	\$265,000	17,118,000	353,000	17,471,000
Perry County	\$5,246,000	5,843,000	\$0	\$0	\$0	6,032,000	0	6,032,000
Pickett County	\$3,482,000	4,153,000	\$98,000	\$0	\$98,000	4,153,000	84,000	4,237,000
Polk County	\$12,169,000	12,740,000	\$0	\$0	\$0	12,787,000	223,000	13,010,000
Putnam County	\$30,915,000	42,999,000	\$0	\$0	\$0	44,168,000	0	44,168,000
Rhea County	\$16,346,000	21,485,000	\$0	\$0	\$0	21,658,000	289,000	21,947,000
Dayton City	\$2,746,000	3,989,000	\$121,000	\$0	\$121,000	3,989,000	86,000	4,075,000
Roane County	\$27,910,000	26,875,000	\$0	\$553,000	\$553,000	27,910,000	641,000	28,551,000
Robertson County	\$38,212,000	50,896,000	\$0	\$0	\$0	54,240,000	0	54,240,000
Rutherford County	\$102,944,000	170,080,000	\$0	\$0	\$0	176,045,000	0	176,045,000
Murfreesboro City	\$20,991,000	31,434,000	\$0	\$0	\$0	34,510,000	0	34,510,000
Scott County	\$11,634,000	15,633,000	\$0	\$0	\$0	16,204,000	0	16,204,000
Oneida SSD	\$5,462,000	6,608,000	\$0	\$0	\$0	6,638,000	112,000	6,750,000
Sequatchie County	\$10,331,000	11,747,000	\$0	\$0	\$0	11,979,000	27,000	12,006,000
Sevier County	\$38,565,000	35,563,000	\$0	\$2,682,000	\$2,682,000	38,565,000	822,000	39,387,000
Shelby County	\$515,498,000	539,804,000	\$0	\$0	\$0	562,388,000	0	562,388,000
Arlington City	\$0	19,463,000	\$0	\$0	\$0	20,343,000	0	20,343,000
Bartlett City	\$0	35,449,000	\$0	\$0	\$0	37,034,000	0	37,034,000
Collierville City	\$0	32,405,000	\$0	\$0	\$0	34,352,000	0	34,352,000
Germantown City	\$0	23,109,000	\$0	\$0	\$0	24,221,000	0	24,221,000
Lakeland City	\$0	3,796,000	\$0	\$0	\$0	4,032,000	0	4,032,000
Millington City	\$0	11,432,000	\$0	\$0	\$0	12,182,000	0	12,182,000
Smith County	\$12,465,000	15,433,000	\$38,000	\$0	\$38,000	15,433,000	331,000	15,764,000
Stewart County	\$10,868,000	10,664,000	\$0	\$271,000	\$271,000	10,868,000	223,000	11,091,000

System Name	State Funding BEP 2.0 Baseline	State Funding FY2015 Stability Value	Stability Amount	BEP 2.0 Baseline Amount	Greater Stability/Baseline	FY2016 Funding	Mandatory Increase on Stability Systems	FY2016 BEP Total Funding
Sullivan County	\$36,256,000	37,876,000	\$213,000	\$0	\$213,000	37,876,000	862,000	38,738,000
Bristol City	\$11,047,000	13,822,000	\$0	\$0	\$0	14,476,000	0	14,476,000
Kingsport City	\$18,605,000	25,270,000	\$0	\$0	\$0	25,790,000	97,000	25,887,000
Sumner County	\$88,229,000	122,640,000	\$0	\$0	\$0	126,364,000	0	126,364,000
Tipton County	\$48,606,000	57,063,000	\$0	\$0	\$0	58,670,000	0	58,670,000
Trousdale County	\$6,082,000	6,597,000	\$0	\$0	\$0	6,620,000	121,000	6,741,000
Unicoi County	\$9,933,000	12,698,000	\$312,000	\$0	\$312,000	12,698,000	271,000	12,969,000
Union County	\$15,986,000	17,418,000	\$0	\$0	\$0	24,150,000	0	24,150,000
Van Buren County	\$4,578,000	3,716,000	\$0	\$530,000	\$530,000	4,578,000	85,000	4,663,000
Warren County	\$22,803,000	31,139,000	\$0	\$0	\$0	32,539,000	0	32,539,000
Washington County	\$26,235,000	30,320,000	\$0	\$0	\$0	30,452,000	583,000	31,035,000
Johnson City	\$20,508,000	26,476,000	\$0	\$0	\$0	27,543,000	0	27,543,000
Wayne County	\$13,045,000	12,915,000	\$0	\$318,000	\$318,000	13,045,000	273,000	13,318,000
Weakley County	\$18,744,000	21,246,000	\$0	\$0	\$0	21,542,000	169,000	21,711,000
White County	\$16,184,000	20,176,000	\$0	\$0	\$0	20,700,000	0	20,700,000
Williamson County	\$68,267,000	111,331,000	\$0	\$0	\$0	118,019,000	0	118,019,000
Franklin SSD	\$11,442,000	13,492,000	\$61,000	\$0	\$61,000	13,492,000	357,000	13,849,000
Wilson County	\$43,313,000	63,527,000	\$0	\$0	\$0	67,588,000	0	67,588,000
Lebanon SSD	\$10,063,000	14,647,000	\$0	\$0	\$0	15,282,000	0	15,282,000
Dept. of Children Services	\$0	7,542,000	\$0	\$0	\$0	7,787,000	0	10,508,000
Statewide Total	\$3,114,787,000	\$4,005,368,000	\$2,969,000	\$9,165,000	\$12,134,000	\$4,167,245,000	\$16,245,000	\$4,186,211,000