

Routing Page
Solid Waste Planning Region
5 - YR Update

Planning Region: Pickett County 69

Clerk

Note: Send one original copy of the report to the permanent file. If the planning region did not provide two copies of the report, then make a working copy and send the original to the permanent file.

1. Write in the name of the person completing this report Jason Thompson
a "cc" for all letters sent to the chairperson.
2. (may be attached as a separate list):
Was a list of board members provided? Yes No
*If yes, continue to question four and verify the term of each member is current.
If no, skip question and go directly to question.*
3. Was the term of each member current? Yes No
Continue to question.
4. See page 14:
Did the chairperson of the board sign and date the report? Yes No
Continue to question.
5. See page 14:
Did the county executive, (each local Government body) sign and date the report? Yes No
Continue to question.
6. Which reviewer was assigned to this report? Wayne Bob
7. *Continue to question.*
8. On what date was the report sent to the reviewer? 03/22/02
Continue to question.
9. What is the deadline for the review (i.e., 90 working days from received stamp)? 06/22/02
Attach routing page to the report and give it to the reviewer.

Note: The letter will be addressed to the chairperson. The cc list will include the County Executive, Development District Director, person who prepared the report, and the CTAS contact. Modify (with date, names, cc, etc.) and print the letter entitled "5YrUpdtInmrg." and give letter to Linda Rigšby for Ron Graham's signature. After letter is signed, Linda copies the letter for the cc list and one for the file. Linda then mails the letters and sends a copy of the letter to Patty to be placed in the permanent file.

Reviewer

Date review is complete 5/6/02 Reviewer's initials WR
Log-in completion date and give working copy of report to Bob. Leave original copy in the permanent file.



STATE OF TENNESSEE
DEPARTMENT OF ENVIRONMENT AND CONSERVATION

Division of Community Assistance
8th Floor, L & C Tower, 401 Church Street
Nashville, Tennessee 37243-1533

May 6, 2002

Mr. Wayne Williams, Chairman
Pickett Co. Municipal SW Planning Region
3071 Chanute Road
Pall Mall, TN 38577

RE: Five-Year Update to Solid Waste Plan

Dear Mr. Williams:

Mr. Jason Thompson has responded to my letter of March 25, 2002 regarding additional information for the Five-Year Update. The information provided in his letter of May 2, 2002 provides the information requested. The Five-Year Update is hereby approved.

If you have questions or need assistance, please feel free to contact me at (615) 532-8010.

Sincerely,

A handwritten signature in cursive script that reads "Wayne Brashear".

Wayne Brashear
Planning, Reporting, and Waste Reduction Section

cc: The Honorable Jack Whittenburg, Pickett County Executive
Mr. Tommy Claiburn, Solid Waste Director, Pickett County
Mr. Jason Thompson, (SWM), Upper Cumberland Development District
Ms. Chris Garkovich, SW Management Consultant, CTAS
Mr. John Bowers, EC, Cookeville Environmental Assistance

UPPER CUMBERLAND DEVELOPMENT DISTRICT

1225 South Willow Avenue
Cookeville, TN 38506
Phone: (931) 432-4111
Fax: (931) 432-6010

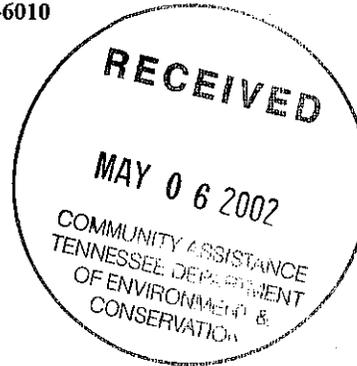
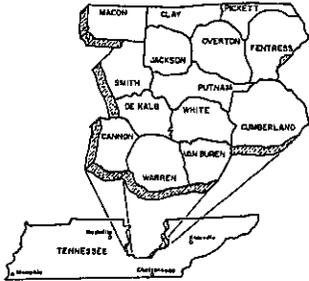
Chairman:
Dale Bush

Vice Chairman:
Hosea Winningham

Secretary:
Herd Sullivan

Treasurer:
Carol Hamblen

Executive Director:
Wendy Askins



May 2, 2002

Wayne Brashear
Department of Environment and Conservation
Division of Community Assistance
8th Floor, L & C Tower
401 Church Street
Nashville, Tennessee 37243-1533
(615) 532-8010

RE: Pickett County 5 Year Update to the 10 Year Plan (Additional Information)

Dear Mr. Brashear:

The following information is in response to your letter requesting clarification on two major topics and the answers are as follows.

Chapter 3, Section 7. – Additional information was required about the five major contributors to the overall waste stream in the region. Please provide the contact name and the phone number of the five major contributors.

Answer: Hutchinson-(931) 864-7827 – Tim McDonald
Dale Hollow Apparel – (931) 864-7250 – Randal Cross
Stories Automotive – (931) 864-6271 – Dewayne Prichett
School System – (931) 864-3123 – Michael Zachary
Pickett Co. Nursing Home – (931) 864-3162 – Jerry Strickland

Chapter 4, Section 1. – For each of the private haulers, please provide the phone numbers and number of trucks serving the region.

Answer: Larry Anderson – (931) 864-3982 – 1 truck
Larry Brown – (931) 864-3764 – 2 trucks
Terry Ford – (931) 864-7090 – 2 trucks

Sincerely,

Jason Thompson
Environmental/Community Development Planner



STATE OF TENNESSEE
DEPARTMENT OF ENVIRONMENT AND CONSERVATION

Division of Community Assistance
401 Church Street, 8th Floor
Nashville, Tennessee 37243-1533

March 25, 2002

Mr. Wayne Williams, Chairman
Pickett Co. Municipal SW Planning Region 69
3071 Chanute Road
Pall Mall, TN 38577

RE: Five-Year Update to the Ten-Year Solid Waste Plan

Dear Mr. Williams:

Thank you for the submission of the Pickett County Planning Region's Five-Year Update to the Ten-Year Solid Waste Plan. The Update has been reviewed and while most of the information provided is very complete, some items require additional information or further clarification. The following comments are provided based upon this review:

Chapter 3, Section 7. – Additional information was required about the five major contributors to the overall waste stream in the Region. Please provide the contact name and the phone number of the five major contributors.

Chapter 4, Section 1 – For each of the private haulers, please provide the phone number and number of trucks serving the Region.

The information requested above should reach this office not later than May 28, 2002. If you have questions or need assistance, please contact me at (615) 532-8010.

Sincerely,

A handwritten signature in cursive script that reads "Wayne Brashear".

Wayne Brashear
Waste Reduction Section

cc: The Honorable Jack Whittenburg, Pickett County Executive
Mr. Tommy Claiburn, Solid Waste Director, Pickett County
Mr. Jason Thompson, (SWM), Upper Cumberland Development District
Ms. Chris Garkovich, SW Management Consultant, CTAS
Mr. John Bowers, EC, Cookeville Environmental Assistance Center



STATE OF TENNESSEE
DEPARTMENT OF ENVIRONMENT AND CONSERVATION

Division of Community Assistance
401 Church Street, 8th Floor
Nashville, TN 37243-1533

March 22, 2002

Mr. Wayne Williams, Chairman
Pickett Co. Municipal SW Planning Region *et*
3071 Chanute Road
Pall Mall, TN 38577

RE: Five-year Update to Ten-year Solid Waste Plan
Pickett Co. Municipal SW Planning Region

Dear Mr. Williams:

Thank you for your submission of the Pickett Co. Municipal SW Planning Region County Five-year Update to Ten-year Solid Waste Plan. We received your plan on March 21, 2002. Division staff will complete the review within the next 90 days as required by The Solid Waste Act of 1991.

If you need additional information or have further questions, please contact me at 615-532-0095.

Sincerely,

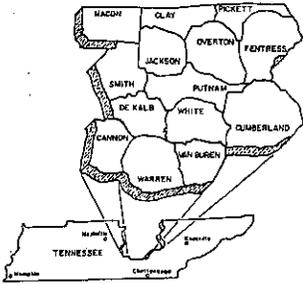
Louis Bordenave

LB:pag

cc: The Honorable Jack Whittenburg, Pickett County Executive
Mr. Tommy Claiburn, Solid Waste Director, Pickett County
Mr. Jason Thompson, (SWM), Upper Cumberland Development District
Ms. Chris Garkovich, SW Management Consultant, CTAS
Mr. John Bowers, EC, Cookeville Environmental Assistance Center

UPPER CUMBERLAND DEVELOPMENT DISTRICT

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Phone: (931) 432-4111
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Chairman:
Dale Bush

Vice Chairman:
Hosea Winningham

Secretary:
Herd Sullivan

Treasurer:
Carol Hamblen

Executive Director:
Wendy Askins



March 20, 2002

Mr. Louis Bordenave
Division of Community Assistance
L & C Tower - 8th Floor
401 Church Street
Nashville, Tennessee 37243-1533

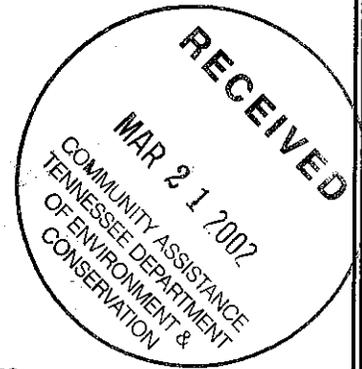
Dear Mr. Bordenave:

The following attached folders are the original and two (2) copies of the Pickett County Solid Waste Planning Region 5-Year Update to the 10 Year Plan for your review and comment.

If you need additional information or have any question,
Please do not hesitate to contact me.

Sincerely,

Jason Thompson,
Environmental/Community Development Planner



**Pickett County
Solid Waste Planning Region**

5 Year Update to the 10 Year Plan

Prepared By:
Upper Cumberland Development District
1225 South Willow Avenue
Cookeville, Tennessee 38506

Chapter 1: Summary

Participation, cooperation, communication and interaction among the general public, local officials, members of the business community, and members of the environmental community within the Region are key to the success of the planning process. Solid Waste Regional Planning Boards are expected to seek and use input from public and private entities within the Region in order to complete their planning responsibilities.

A number of technical assistance providers are ready to help Regional Planning Boards compile information and answer technical solid waste questions. Each of the State's nine Development Districts has staff specifically designated to assist Solid Waste Regions in their planning and reporting efforts. The University of Tennessee's County and Municipal Technical Assistance Services (CTAS, MTAS) also have professional consultants on staff prepared to assist Regions and, of course, the Division of Community Assistance staff is prepared to assist at any time [T.C.A. 68-211-822]. For a contact list of assistance providers, see Appendix B-3.

As is the case with Annual Solid Waste Progress Reports, Regional boards may choose any of a number of options to prepare these updates, including using their own personnel, Development District staff, a private consultant, or a combination of these options. Limited planning funds are available in the form of grants from the State to the Regions for use in preparing Annual Progress Reports and Five-Year Updates of Regional Solid Waste Plans [T.C.A. 68-211-823].

Submit two copies of the Five-Year Update Report to the Division of Community Assistance for review. To find when your Region's Five-Year Update is due, check Appendix B-2. The Division has 90 days from the date of submission to approve or disapprove the plan. If a plan is disapproved, then the Region has 60 days to correct deficiencies [T.C.A. 68-211-814(a)]. For further discussions regarding planning issues see the Fact Sheet entitled: Planning and Reporting under the Solid Waste Management Act of 1991, included as Appendix B-4.

Statutory Authority (edited) - T.C.A. 68-211-815 (b): Each plan shall include a timetable for implementation of the plan.

Summarize the information contained in this update in less than ten pages. This summary document should be appropriate for broad dissemination.

Evaluate each of the major elements discussed in Chapters 2 through 8 in terms of strengths and weaknesses. Compare existing systems to needs assessed and minimum mandates contained in the law. Outline plans for the future with regard to each element and the jurisdictions expected to implement each element.

In order to illustrate the narrative:

1. Include an implementation schedule illustrating current and planned facilities and programs.

(See Attachment A)

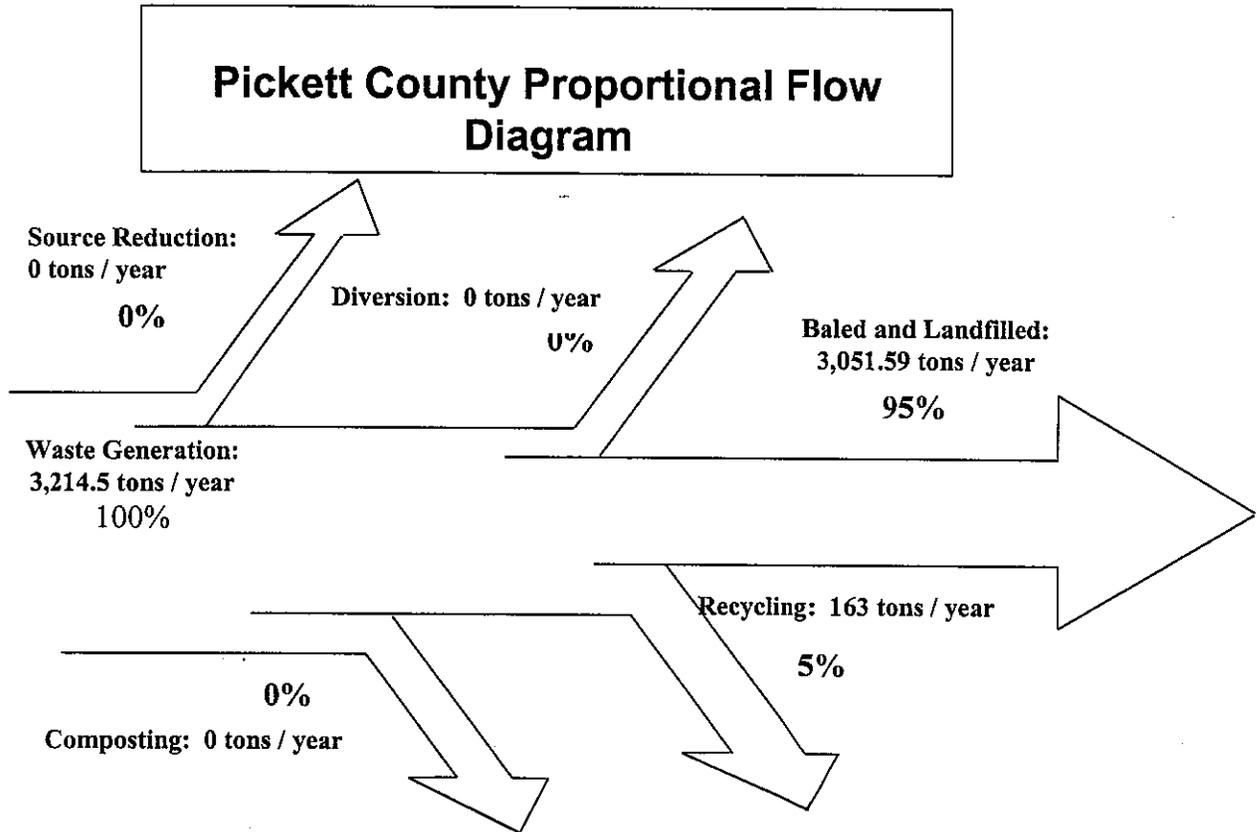
2. Map facilities and programs where appropriate on a base systems map for each county in the Region. (See Chapters 4, 5, 6, and 7. Contact the University of Tennessee CTAS for help with mapping efforts.)

Chapter 1: Summary

(See Attachment B)

3. Prepare a flow diagram illustrating the waste stream in the Region (See Chapter 3, Question 4).

(See Below)



Chapter 2: General Information about the Region

Statutory Authority (edited) - T.C.A. 68-211-815 (b): Each plan shall include demographic information, and a current system analysis, including costs, using a full-cost accounting model; revenues; and adoption of uniform financial accounting systems; and an evaluation of multi-county solid waste disposal Regions with an explanation of the reasons for adopting or failing to adopt a multi-county Regional approach.

Sources – Many of the questions in this and subsequent Chapters come directly from the Development District Solid Waste Needs Assessment guidance document. The questions here are taken from Chapter II of the Needs Assessment. You are encouraged to use the Needs Assessments for counties in this Region as a source, but take care to update information and bear in mind that the Assessments are a “county by county” analysis while Five-Year Updates call for a Regional analysis. In addition to the usual local sources, the U.S. Census Bureau (704-344-6144) may be a useful source. The University of Tennessee projections may also be useful.

1. Identify the Region by name, and list counties and municipalities that comprise the Region.

Pickett County Municipal Solid Waste Region

Pickett County

Town of Byrdstown

2. Total Population of Region (list by county; provide source of information and year)

Byrdstown: 903 Population according to the 2000 Census

Pickett County: 4,945 Population according to the 2000 Census

3. Provide a complete list of Regional Solid Waste Board members and their term expiration dates. Top the list by stating how many members are on the board (set by the original Regional formation resolution) and whom they represent. Then include a current list of Regional board members (and any vacant positions), term of office and expiration for each, whether appointed by a county executive or mayor (and name the jurisdiction represented), whether confirmed by a county commission, or city council, and the year confirmed. Identify the chairman.

(See Attachment C)

4. A. Has the Region formed a Part 9 Solid Waste Authority?

No

- B. Has the Region dissolved a Part 9 Solid Waste Authority?

No

5. Please list three contacts for solid waste information for your Region.

**Jack Whittenburg
Pickett County, County Executive
Pickett County Courthouse
P.O. Box 280
Byrdstown, TN 38549-0280**

Chapter 2: General Information about the Region

Ph. (931) 864-3798

Fax: (931) 864-6615

Paul Jordan
Mayor, Town of Byrdstown
City Hall
109 West Main
P.O. Box 325
Byrdstown, TN 38549-0325
Ph: (931) 864-6215
Fax: (931) 864-6120

Wayne Williams
Chairman of the Solid Waste Board
3065 Gib Moles Road
Byrdstown, TN 38549
Ph: (931) 8643158
Fax: (931) 864-6615

*Correct Address
with Attachment
← PAC*

The responses to Questions 6 and 7 will require interviews with local officials, board members and other participants in local solid waste issues.

6. Briefly describe the activities and workings of the Region's Solid Waste Board and/or Part 9 Authority Board if one exists. Describe the Board meeting schedule, involvement with concerned entities in planning decisions, process for addressing public, and timeliness of submittal of Annual Progress Reports and Solid Waste Plans. In addition to planning, does the Board meet its responsibilities with regard to permit review?

The Pickett County Solid Waste Region Board meets quarterly and meets any time there is a special need or question arises. The board works very closely with with the planning commission on issues and concerns in the region. The board runs articles in the local newspaper informing the public on issues being discussed and action being taken. The board reviews all reports or plans that are submitted for approval and ensure they are submitted in a timely manner. The board meets all its responsibilities concerning permit review.

7. Describe the Region's rationale for formation (its decision to be either single or multi-county). Is the current structure satisfactory?

After the formation of solid waste planning regions in December of 1992, Pickett County held meetings with each County assigned to their region to discuss the proposed 10-year comprehensive solid waste plan. It was the consensus of all Counties involved to formulate single County regions; therefore, Pickett County failed to adopt a multi-county region.

8. List all municipalities in the Region that have door-to-door collection service. Include county and municipal population.

Chapter 2: General Information about the Region

City/Town Name	County	1998 Population
NONE		

1. Describe the Region, generally, geographically, and demographically.

(See Attachment D)

2. Does the Region charge a fee for solid waste services?

The region accepts residential waste and recyclables from residents for no charge. The region does have a fee for commercial and industrial waste of \$25.00 per ton. The region collects recyclables from local businesses for no charge.

If yes, please identify each SW fee, when it was instituted and by what legal authority, what jurisdiction collects it, by what means it is collected, how much, and how often.

The tipping fee for businesses is collected monthly and is paid to the county.

3. Describe the costs and revenues involved in public funding for solid waste programs and expenses in the Region. Be sure to include capital cost considerations, staffing requirements, and operating expenses. It may be best to go jurisdiction by jurisdiction (cities, counties, Part 9 authorities). Is the current system satisfactory? Are revenues meeting costs? What new expenses and/or new fees or revenues are needed or anticipated?

The Solid Waste Budget is comprised of revenues from County Property Taxes, sale of recyclable goods and tipping fees. The revenues are meeting cost but the addition of grant funding from the state level would benefit the region greatly. The current system seems to be operating in good condition with routine maintenance being the major cost to budget. The region has been recovering slowly from the tornado that struck the region in 1998 and would need much assistance in the future if such an event were to happen again.

4. The Solid Waste Management Act states that each city, county, or Part 9 solid waste authority in the Region shall use uniform financial accounting methods and account for solid waste activities with a named designated special revenue or enterprise fund (for publicly owned landfills or incinerators) [T.C.A. 68-211-874(a)]. Do all the relevant jurisdictions in the Region meet with this requirement?

Yes

5. Include a proposed 10-year solid waste budget for the Region.

(See Attachment E)

6. List the contacts in the Region for information regarding solid waste budgets.

**Jack Whittenburg
Pickett County, County Executive**

Chapter 2: General Information about the Region

**Pickett County Courthouse
P.O. Box 280
Byrdstown, TN 38549-0280
Ph. (931) 864-3798
Fax: (931) 864-6615**

**Paul Jordan
Mayor, Town of Byrdstown
City Hall
109 West Main
P.O. Box 325
Byrdstown, TN 38549-0325
Ph: (931) 864-6215
Fax: (931) 864-6120**

**Wayne Williams
Chairman of the Solid Waste Board
3065 Gib Moles Road
Byrdstown, TN 38549
Ph: (931) 8643158
Fax: (931) 864-6615**

Chapter 3: Waste Stream

(Characterization of Total Generated, Disposed Tonnage, 25% Reduction and Diversion Analysis, Description of Reduction and Diversion Programs)

Statutory Authority (edited) - T.C.A. 68-211-815 (b): Each plan shall include a current system analysis, including waste streams, with data concerning types and amounts generated; anticipated growth trends for the next ten-year period; a description of waste reduction activities designed to attain the 25% reduction and diversion required by T.C.A 68-211-861; and, a description of the responsibilities of the various participating jurisdictions.

The Law with regard to the State's **Twenty-Five Percent Reduction and Diversion Goal** up until June 1999 was as follows:

The goal of the State is that each **municipal solid waste planning Region** must have reduced by 25% the amount of waste disposed annually **per capita** in Class I landfills and incinerators in 1989 by December 31, 1995 [T.C.A. 68-211-861]. Landfill, incinerator, and transfer station operators must report a waste amount in tons through the use of scales [T.C.A. 68-211-862].

Legislation by the Tennessee General Assembly changes the way we calculate our 25% reduction and diversion goal. Most notably, the base year is revised from 1989 to 1995 and the new goal year for reaching 25% reduction and diversion is 2003. This guidance document will not dwell on reduction numbers and numerical progress (that is the role of Annual Progress Reports) as much as it will on a reporting and analysis of current and proposed reduction and diversion programs in the Region. Regions will use 1995 as the base year for the 1999 annual reports due in March of 2000.

Regardless of the base year used, the method used to calculate this reduction focuses on reductions in waste disposed in Class I landfills and incinerators. Needs and trends with regard to this waste stream should be identified in order to aid waste reduction efforts in the future.

Sources – Many of the questions in this Chapter come directly from the Development District Solid Waste Needs Assessment guidance document –Chapter III. You are encouraged to use the Needs Assessments for counties in this Region as a source, but take care to update information and bear in mind that the Assessments are a “county by county” analysis while Five-Year Updates call for a Regional analysis. Base your answers on this chapter on landfill and incinerator records, on your experience in the county, on Division of Community Assistance Records, and on local interviews.

1. For the most recent calendar year, how many tons of solid waste were generated within the Region and disposed of in Class I landfills or incinerators located in or out of the Region? Please “show your work” by providing a breakdown of tonnages and sources of information. Note: Regional annual progress reports ask a similar question and the answers should be consistent.

3 ,051.59 Tons were disposed into Pickett Co. Landfill in 2000.

2. Estimate the percentages of the tons reported in #1 above using the following categories:

Chapter 3: Waste Stream

3. Estimate the percentage of the tons reported in #1 above using these categories:
- Yard waste
 - Construction/Demolition waste (Class IV)
 - Tires 1%
 - Recyclables 3.5%
 - White goods .5%
 - Regular Municipal Solid Waste 95%
 - **The total should equal 100%.**
4. To calculate the Total Generated waste stream (for the most recent calendar year), first estimate tons annually reduced or diverted within the Region. Consider
- (1) source reduction (especially industrial practices);
 - (2) recycling (include composting);
 - (3) diversion (to Class III/IV landfills); and
 - (4) unmanaged waste (burned in backyards, illegal dumps, ditches),

Then add these four items to tons reported in #1 above (regarding the disposed waste stream). Again, these should be products of the waste stream generated only within the Region (no imports) regardless of whether they are reused or disposed.

Total Generated waste stream for the Region consists of tons estimated in #1 plus the estimates for the four items mentioned above.

Estimate each of the four items as a percentage of the total generated waste stream. Remember to calculate using similar units (tons). Make a waste flow diagram illustrating your estimates. Use the Example Proportional Flow Diagram shown in Chapter 1.

- (1) source reduction (as a percentage of the Total Generated waste stream for the Region); **0%**
- (2) recycling (as a percentage of the Total Generated waste stream for the Region); **5%**
- (3) diversion (as a percentage of the Total Generated waste stream for the Region); **0%**
- (4) unmanaged waste (as a percentage of the Total Generated waste stream for the Region) **95%**

Discuss your reasons for making the estimates in all four cases above. Make specific mention of programs or facilities that would account for the estimate.

The figures that are used in the flow chart are directly taken from the Pickett County Solid Waste Region Annual Progress Report for 2000.

(See Attachment F)

Chapter 3: Waste Stream

4. Discuss any recent demographic trends that may affect waste disposal and generation figures in the Region. Are large groups of people moving into or out of the area for any special reason?

The only significant change in demographic figures would be the larger number of retirees moving in around the Dale Hollow Lake area.

5. Discuss the economic condition of the Region. Who are major employers? Is the unemployment rate high or low? What economic factors could affect the content and volume of the waste stream and waste reduction efforts in the Region?

The Region has lost a number of jobs in the past 5-10 years with the garment industry but has made an upswing with the Hutchinson Plant moving into the Region and other industries interested. This has upped the waste intake for the Region dramatically and will increase even more in the future.

6. Please list the top five contributors to the overall waste stream generated in the Region AND DISPOSED IN CLASS I LANDFILLS OR INCINERATORS (reported in #1 of this chapter). This list should be an estimate based on local inquiry and landfill records. Bear in mind that often more than one disposal facility (either in or out of the county) serves the Region. The list may include major industries, prisons, colleges, major medical facilities, airports, or other institutions. For urban areas, it may be necessary to list more than five to give a full view of the county situation. Provide the following information on each contributor listed:

Major Contributors to the Region's Waste Disposal

- Hutchinson – 800 tons – Industrial Waste
 - Dale Hollow Apparel – 300 tons – Industrial Waste
 - Stories Automotive – 100 tons – Commercial Waste
 - Schools System – 150 tons – Commercial Waste
 - Nursing Home – 125 tons – commercial Waste
4. Do jurisdictions in the Region have clean up and litter prevention programs in place such as litter grant programs? If yes, please describe the program or programs briefly and list the contacts you have with the programs.

Yes, The Region has the Litter Grant Program in place and the children through school activities are taught litter prevention and recycling .

5. Legislation passed by the General Assembly in 1999 adds consideration of an "economic growth adjustment formula" analysis for reporting solid waste disposal figures and progress

Chapter 3: Waste Stream

toward the 25% waste reduction and diversion goal from year to year. The economic growth formula would include factors like growth rate, employment rates, and taxable transactions in the Region, in addition to population changes.

Does the Region perceive that this option would express progress on the State's 25% waste reduction goal in a more equitable fashion (a more fair representation of the Region's actual progress)?

Explain your answer. (More information on the proposed economic growth adjustment formula will be available from the Division of Community Assistance).

The Region finds this to be a beneficial means of collecting the complete information from a wide range of growth factors and would benefit the region. The Region has experienced economic hardships in the past decade and has still enjoyed a well ran recycling program and waste disposal program.

6. Use of a new base year (1995) and new goal year (2003) to achieve the 25% waste reduction and diversion goal are also in the 1999 legislation. Regions may provide documentation to adjust their 1995 base year figures for progress already made in ongoing reduction programs. Explain how the proposed base year change might affect your Region.

The use of a base year of 1989 would show the true growth of the Region versus the amount of waste being disposed in the landfill. Although the population has grown, the Region has enjoyed a decrease of waste into the waste stream.

For more information regarding existing and proposed new base year figures for your Region, please see the lists of figures currently recorded for 1989 and reported for 1995, attached in Appendix B-6 and B-7, or contact the Division of Community Assistance.

Jurisdiction by jurisdiction analysis of waste reduction and diversion programs in your Region is important, in part because of sanctions and qualitative analysis of the Region's progress toward the 25% waste reduction and diversion goal. Under the sanction process, outlined in T.C.A. 68-211-861, individual cities, counties, or Part 9 Solid Waste Authorities that are not fulfilling their obligations to reduce or divert within the Region may be sanctioned individually. In addition, the 1999 legislative package allows any Region not meeting the goal quantitatively (by the disposal-based method in the statute which compares a given base year to the current year) to be judged qualitatively. In either case (sanctions or qualitative analysis) it is important for the plan to list expectations with regard to each individual jurisdiction in the Region.

Chapter 3: Waste Stream

7. List each county, city, or Part 9 Authority in the Region. Discuss current reduction or diversion programs sponsored by each and the success level enjoyed by the current programs. Be sure to include information about how and to what extent programs are funded or generate revenues. If the jurisdiction has a drop off program, tell about what types of materials are collected and how much. Be sure and detail any yard waste or composting programs as the Department intends to give additional emphasis to these programs in the future. List proposed programs and discuss ten-year trends and needs. Discuss how the jurisdictions in the Region work together. Describe education programs and opportunities in each jurisdiction and encouragement that the commercial and industrial sectors receive from these jurisdictions. These jurisdiction-by-jurisdiction descriptions should cover all the topics listed here plus any other that would fully explain efforts in the given jurisdiction.

Pickett County – The County assures that the convenience center and Landfill is open for all Pickett County residents to use. The County has (3) private haulers that collect waste countywide.

Town of Byrdstown - The Town of Byrdstown works closely with the County on Solid Waste issues and has no Solid Waste program of their own.

Chapter 4: Collection and Transportation

'House-to-House Collection, Convenience Centers, and Green Boxes)

Statutory Authority (edited) - T.C.A. 68-211-815 (b): Each plan shall include a current system analysis, including collection capability, with data describing the different types of collection systems and the populations and areas which receive and do not receive such services.

Countywide Collection Assurance - Each **County** shall assure that one or more collection systems is available to meet the needs of the residents of the county [T.C.A. 68-211-851(a)]. Unattended green boxes are not an acceptable option to fulfill the minimum requirements of this mandate. See Appendix B-8 for a fact sheet regarding countywide collection assurance.

Sources – Many of the questions in this Chapter come directly from the Development District Solid Waste Needs Assessment guidance document –Chapter IV. You are encouraged to use the Needs Assessments for counties in this Region as a source, but take care to update information and bear in mind that the Assessments are a “county by county” analysis while Five-Year Updates call for a Regional analysis.

1. List collection services available in the Region (in the county or counties and cities within) and basic information regarding the services. The table heading below provides an example of how the information could be shown. The first column, marked “Service,” is for identification, like house-to-house, convenience centers, or green boxes. The second column “Available to” indicates who is served by the service like: the City of X (list county names if multi-county Region), rural residents along Z Road and Y Pike, or individual customers. The third column describes who pays for the service, whether local government or individual customers. The fourth column provides for a brief description which may include a number (of convenience centers, for example) and general geographic description (like “one in the north and one in the south” or “throughout the county”). For private haulers, include the name of the hauler in the description column, the phone number, and number of trucks in the fleet serving this Region. It is not necessary to make a line for each convenience center and for each green box in the county. Simply name the number of each and generally where they are in the county. For example, in the case of green boxes, this may be “6 boxes near the shore of the lake in the park”.

Service	Available to	Paid for by	Description
Door to Door	Any resident	By resident	Private Hauler (Larry Brown)
Door to Door	Any resident	By resident	Private Hauler (Larry Anderson)
Door to Door	Any resident	By resident	Private Hauler (Terry Ford)
Conv. Center	Any resident	Free to residents	Receives Res. Waste & Recyc.

1. Describe how each county in the Region meets the Collection Assurance requirements mandated in the Solid Waste Management Act of 1991 (T.C.A. 68-211-851). See Appendix B-8 for a fact sheet regarding minimum collection requirements.

The region provides a Convenience Center in the center of the county that is open to all residents. The county has a number of private haulers that use the landfill in the county that services a number of residents.

Based on the information available and your experience working in the county, discuss collection needs in the Region, and trends anticipated over the next ten years. This is your opportunity to discuss aspects of the county (or counties) collection system(s) that were perhaps missed in

Chapter 4: Collection and Transportation

previous questions and to help planners with new directions the county and its Region may wish to pursue. City systems within the Region may also be relevant here. This is also a good place to discuss a system that is working particularly well.

The current collection needs are being met and have kept the citizens very satisfied with their waste disposal and their collection of recyclable goods. The plans for the Region will not change very drastically in the next 10-years mainly the repair and replacement of existing equipment as need arises. The Region may try to operate an additional convenience center if the need arises.

Include existing and proposed collection systems in the Region as part of the Regional systems map requested in the Chapter 1: Summary.

Chapter 5: Recycling

(Reduction Programs, Processing and Composting Facilities)

Statutory Authority (edited) - T.C.A. 68-211-815 (b): Each plan shall include a recycling plan, including a description of current public and private recycling efforts and planned efforts to enhance recycling with the county or Region.

Recyclable Collection Assurance - If collection sites are not otherwise available, each county must provide at least one collection site for recyclables [T.C.A. 68-211-863].

Sources – Many of the questions in this Chapter come directly from the Development District Solid Waste Needs Assessment guidance document –Chapter V. You are encouraged to use the Needs Assessments for counties in this Region as a source, but take care to update information and bear in mind that the Assessments are a “county-by-county” analysis while Five-Year Updates call for a Regional analysis.

1. Does the Region (or county, city or Part 9 Authority within) have a recycling or waste reduction coordinator? If yes, please provide the following information:
 - Name – **David Dowdy**
 - Title/Employer – **Reduction Coordinator/Pickett County**
 - Phone Number – **(931) 864-3158**
 - Address – **3065 Gib Moles Road Byrdstown, TN 38549**

1. List the waste reduction programs in the Region. The description should include whether the program is publicly or privately sponsored; if the program is open to all or to a limited group; if materials are dropped off or picked up; if the program is curbside; if the owner/sponsor is a for-profit collector or end-user; if the program is an in-house industrial, commercial or government recycling or reduction program; etc.

- ✓ For each recycling program, please provide the following information:
 - Program Name – **Pickett Co. Recycling**
 - Contact – **David Dowdy**
 - Phone Number – **(931) 864-3158**
 - Address - **3065 Gib Moles Road**
 - Items accepted – **Cardboard, plastic and aluminum cans**
 - Program Description – **Drop off and some business pickup**

- ✓ List materials processing facilities in the Region.

None

- ✓ List composting facilities in the Region:

None

1. Based on the information available and your experience working in the county, please describe progress and setbacks in recycling and reduction efforts in the Region. Be sure and include marketing efforts on the part of local programs, their principal end-users, successes and failures in marketing and hope for assistance or change in marketing. Do jurisdictions in the Region cooperate on marketing efforts? Feel free to describe unusual or successful programs that others may wish to emulate. Describe what would assist the counties (and programs within) in their efforts. Please include any future plans for additional recycling, reduction, or end-use programs you are aware of.

Chapter 5: Recycling

The Pickett County Region has been very interested in recycling and interested in the waste generated inside the Region. The Region has to work on a very limited budget because of the size of the Region. The Region would like to see more grants become available for recycling equipment and oil grants. The Region works closely with RMCT and watches the markets closely to ensure the highest price is being received from end users. The citizens in the Region seem to be very satisfied with the workings of the waste and recycling operations within the Region. The current systems will continue to be used until the solid waste board deems necessary to change operations.

- The law requires that every county within the Region have at least one recycling drop-off facility available to all county residents. The facility does not have to be publicly owned or collect a specified volume or type of recyclable. However, a collection facility must be available for a least one material that is actually recycled (marketed and reused). Please list recycling collection site(s) for each county in the Region and describe the facility or program (a similar question is asked in Regional Annual Progress Reports).

Site Name	County	Items Collected	Description
Pickett County Landfill Convenience Center Site	Pickett County	<ol style="list-style-type: none"> 1. Metal 2. Glass 3. Plastic 4. Cardboard 5. Newspaper 	<i>Hours of Operation</i> <u>Mon, Tue, Thur, and Fri.</u> 6:30 to 3:00 <u>Sat.</u> 6:30 to 11:00

Include existing and proposed recycling facilities in the Region listed in this Chapter as part of the Regional systems map requested in the Chapter 1: Summary.

Chapter 6: Disposal

(Landfills, Incinerators, Waste to Energy Facilities, Transfer Stations, and Waste Imports and Exports)

Statutory Authority (edited) - T.C.A. 68-211-815 (b): Each plan shall provide a current system analysis, including disposal capability, with an analysis of the remaining life expectancy of landfills or other disposal facilities; anticipated capacity needs; planned capacity assurance; and descriptions of planned or needed facilities.

Countywide Disposal Assurance - Each County shall assure that one or more disposal systems is available to meet the needs of the residents of the county [T.C.A. 68-211-851(a)].

Full Financial Disclosure and Accountability – Any county, solid waste authority, and municipality that operates a Class I landfill and/or incinerator shall account for financial activities related specifically to that landfill and/or incinerator in an enterprise fund. A uniform solid waste financial accounting system and chart of accounts developed by the comptroller of the treasury shall be used [T.C.A. 68-211-874 (a)].

Sources – Many of the questions in this Chapter come directly from the Development District Solid Waste Needs Assessment guidance document –Chapter VI. You are encouraged to use the Needs Assessments for counties in this Region as a source, but take care to update information and bear in mind that the Assessments are a “county by county” analysis while Five-Year Updates call for a Regional analysis. In addition to the landfill and incinerator operators themselves, The Division of Solid Waste Management’s estimated life survey will be a useful source.

1. Please list all the landfills, transfer stations, Municipal Solid Waste incinerators, Landfill Gas to Energy facilities, and Waste to Energy facilities in the Region.

- Name of Facility
Pickett County Landfill
- Owner
Pickett County Government
- Operator/Contact
Tommy Claiburn/Jack Whittenburg
- Phone Number
(931) 864-3158/(931) 864-3798
- Address/Location/County
**3065 Gib Moles Road
Byrdstown, TN 38549
(See Attachment L)**
- Classification of Landfill (I – IV) **Class I Landfill**
For Class I landfill: does facility meet Federal Subtitle D regulations? **Yes**
- Jurisdictions Served (Please identify by name) **Pickett County and Town of Byrdstown**
- Permit Number
SNL-691070244
- Tipping fee per ton (List fee amounts) **\$25.00 per ton**
- Special Tipping Fees (List fee amounts) **None**
- Materials the facility receives/limits **No construction waste**

Chapter 6: Disposal

- Does the facility produce energy? **The facility uses oil burners to heat the facility**
- Transfer from where to where? **The region uses its own landfill**

Chapter 6: Disposal

- Identify Class I waste exported from or imported to the Region. Include origin and destination. Name the relevant county and Region. The table headings below provide example formats for presenting your information

CLASS I WASTE EXPORTED

Exported to: County/Region/State	Exported to: Facility Name And Owner	Estimated Tonnage Exported from Region to Class I Landfills
None	None	None

CLASS I WASTE IMPORTED

Imported from: County/Region/State	Imported to: Facility Name And Owner	Estimated Tonnage of Imported Class I Waste Disposed in the facility
None	None	None

- Based on the information available and your experience working in the Region, evaluate disposal needs. Is efficient disposal assured at a reasonable price for the ten year planning horizon? What changes in the disposal system are being contemplated? What changes should be contemplated with consideration to anticipated growth and disposal demands?

The Pickett County Solid Waste Region has a system of waste disposal that runs rather well and at a reasonable price. There is no expected growth of major size expected in the next ten years thus, there are no plans for major changes to the waste system. If there is a major growth in population the local government entities, private citizens and solid waste board will met to discuss and find solutions.

- Of the facilities listed in this chapter, which have planned capacity assurance of less than ten years? Five years?

The Pickett County Landfill has an expected life to exceed 10 years.

- Are all publicly held Class I landfills or incinerators in the Region accounting for financial activities in an enterprise fund as required by law?

Yes

Include existing (and any proposed) disposal facilities in the Region listed in this Chapter as part of the Regional systems map requested in the Chapter 1: Summary.

Chapter 7: Problem Wastes

(Household Hazardous Wastes, Waste Tires, Waste Oil, Automotive Fluids, Lead Acid Batteries)

Statutory Authority (edited) - T.C.A. 68-211-815 (b): Each plan shall include a strategy for the disposal of household hazardous wastes.

Problem Waste Disposal Assurance - If collection sites are not otherwise available, each county must provide either directly or by contract, at least one collection site for waste tires, used automotive fluids, lead acid batteries, and used oil [T.C.A. 68-211-866(b)].

Sources – Many of the questions in this Chapter come directly from the Development District Solid Waste Needs Assessment guidance document –Chapter VII. You are encouraged to use the Needs Assessments for counties in this Region as a source, but take care to update information and bear in mind that the Assessments are a “county by county” analysis while Five-Year Updates call for a Regional analysis. Other important sources are local Contacts and State Division of Community Assistance

1. Has this county taken advantage of the State’s household hazardous waste mobile collection service in the last two years? Please describe.
Yes, The region has a high level of participation and success from the newspaper articles that are ran to inform the public.
2. Does a jurisdiction within the Region operate a permanent household hazardous waste collection center? If yes, please provide the following information:
No
3. Briefly discuss the Region’s (and jurisdictions within) level of success with household hazardous waste collection and level of satisfaction with the State program. Include changes area officials would like to make or see made. Describe plans for a local household hazardous waste program.
The region has had great success with the state program and will continue to use this service in the future. The only change that would be of benefit would be to have the service provided more frequently. The region needs a permanent HHW facility and will probably try to establish the facility at the Gib Moles Road site in the near future.
4. Describe the Region’s efforts to see that waste tire collection mandates are met. Bear in mind that at least one site (public or private) per county must be available to local citizens for the county or counties to be in compliance with the law. List the site(s) available. Describe what happens to waste tires in the Region once they are collected.
The region has a Convenience Center site that accepts waste tires from the citizens. The tires are shredded by the state tire shredder and placed in the landfill.
5. Discuss the Region’s level of satisfaction with waste tire collection efforts in the area and the State waste tire program. What changes are foreseen? What changes are needed?

Chapter 7: Problem Wastes

The region is satisfied with the State Waste Tire Program but, would like to see them schedule there dates in a more timely fashion. The larger tires tend to be a problem and would like to see the state make resources available to deal with the larger tires.

6. Do counties in the Region have a problem with waste tire dumping? If yes, describe specific sites and discuss the problem.

The region has had problems in the past with waste tire dumping but with tires being collected at the convenience center, the problem has been alleviated. The regions has been very diligent in cleaning up old dumping sites and have removed all of them.

7. Describe the Region's efforts to see that oil and auto fluid collection site mandates, and lead acid battery collection site mandates, are met. Bear in mind that at least one site (public or private) per county must be available to local citizens for the county or counties to be in compliance with the law. List the site(s) available.

The region collects waste tires, lead-acid batteries and automotive fluids at the Gib Moles Road Convenience Center site. This site is available to the public 5 days a week for a total of 47 hours.

Include existing and proposed problem waste disposal facilities in the Region listed in this Chapter as part of the Regional systems map requested in the Chapter 1: Summary.

Chapter 8: Solid Waste Education

Statutory Authority (edited) - T.C.A. 68-211-815 (b): Each plan shall include a description of education initiatives aimed at businesses, industries, schools, citizens and others, which addresses recycling, waste reduction, collection and other goals of the Solid Waste Management Act of 1991.

Solid Waste Education Planning - In order to legitimize their programs and enhance their standing for education awards and grant money, each Region and local jurisdictions within should form comprehensive education action plans. [T.C.A. 68-21-(842-848)].

Sources – Many of the questions in this Chapter come directly from the Development District Solid Waste Needs Assessment guidance document –Chapter VIII. You are encouraged to use the Needs Assessments for counties in this Region as a source, but take care to update information and bear in mind that the Assessments are a “county by county” analysis while Five-Year Updates call for a Regional analysis. You may wish to consult the Division of Community Assistance’s Pathway’s to Education reference book.

1. Please list persons or organizations that are active in efforts to educate the public regarding solid waste matters in the Region. It is appropriate to list a program like Keep Tennessee Beautiful (formerly Clean Tennessee), Keep America Beautiful, or Tennessee Solid Waste Education Program (TNSWEP). It is also appropriate to list an individual like a reporter, an extension agent, a school teacher, or a local official who has made special efforts to help educate school children or adults in the county regarding solid waste issues. Include any in-house industrial solid waste education programs. Describe the nature of each effort and level of participation.
 - Name – **Tammy Dowdy**
 - Organization/sponsor – **Pickett S.W. Region**
 - County(ies) - **Pickett**
 - Phone number – **(931) 864-6615**
 - Address – **Pickett Co. Courthouse
P.O. Box 280
Byrdstown, TN 38549**
 - Target participants – **Citizens and schools**
 - Description of activities – **There are newspaper articles every few months regarding recycling and proper waste disposal. There are contest and special events in the schools to encourage recycling.**
1. Based on the information available and your experience working in the Region, please describe outstanding needs in the area of public solid waste education. What progress has been made and what is planned? Should more be done to keep the public informed? How can the State and technical assistance agencies assist in this effort? Has the county or its Region filed an education action plan and made use of the Division of Community Assistance's Pathways to Education book?

The children are very excited about recycling and are very good about learning new ways to recycle. The public has been very well informed to date but could always use more information through media sources. The technical assistance agencies could do some speaking at the schools and be involved in the school recycling programs.

The region plans to continue the recycling effort in the schools and plans to run more newspaper articles to increase public awareness. The region has filed an education action plan and has taken advantage of the “Pathways to Education” book.

~~Chapter 8: Solid Waste Education~~

Chapter 9: Flow Control and Permit Review

Statutory Authority (edited) - T.C.A. 68-211-814 – The Solid Waste Management Act grants Regional Solid Waste Boards certain rights and responsibilities with regard to controlling the flow of waste (into and out from the Region) and the review of permits for potential new solid waste facilities in the Region.

The areas of flow control and permit review are quite complex and Regional Boards acting in these areas should seek legal counsel. The Division of Community Assistance provides guidance in the Fact Sheet found in Appendix B-9.

1. Does the Region or jurisdictions within make any attempt to control the flow of waste? If yes, please explain.

The region passed a resolution not allowing out of county waste into the county owned landfill.

2. Does the Region foresee any outstanding issues with regard to permit review or flow Control?

No

Chapter 10: Five-Year Plan Update Review

(Public Hearing, Planning Commission review, County Commission or Part 9 Authority Review and Approval)

Statutory Authority (edited) - T.C.A. 68-211-815 (b)(15) - The plan should include certification that the Region's Part 9 Authority (if one has been formed) or the county legislative body of each county in the Region has reviewed and approved the Region's plan (or Five-Year Update).

T.C.A. 68-211-814 (b)(6) - Before submitting a plan required by this part, each municipal solid waste Region shall hold a **public hearing** on the proposed plan or revised plan.

1. Describe the required public hearing held after the Revised Plan (Five-Year Update) was completed. The meeting should be held at a central location in the Region and open to the general public. What day was the meeting held? Where? What was the level of participation? Summarize comments. Include a copy of the public notice, and indicate when and where it was published.

(See Attachment G)

2. Local planning Commissions in the Region should be made aware of the Five-year Update and given an opportunity to review it. Was this done? Include comments and responses.

Yes, The Pickett County Region does not have any type of Planning Department but the county planning commission will over the plan before encouraging its approval by the County Commission.

3. Please include a copy of a resolution from every county in the Region approving the Five-Year Plan update. The Department will not approve your plan without this documentation. If a Part 9 Authority has been formed, please include a copy of the resolution of approval from the Authority Board of Directors.

(See Attachment H)

Chapter 10: Five-Year Plan Update Review

B-10: Mandates of the Solid Waste Management Act of 1991

Please submit the following with your 5-Year Update Report:

1. **Solid Waste Regional Board List:** Top the list by stating how many members are on the board (set by the original Regional formation resolution) and who they represent. Then include a current list of Regional board members (and any vacant positions), including terms of office and expiration, whether appointed by a county executive or mayor (and name the jurisdiction represented), whether confirmed by a county commission, or city council, and the year confirmed. Identify the chairman.

(See Attachment C)

2. **Regional Formation Resolution:** Include a copy of the Region's formation resolution.

(See Attachment J)

3. **Part 9 Authority Information:** If the Region has formed a solid waste authority under the Solid Waste Authority Act of 1991, then include a copy of the resolution creating the Authority. In addition include a list of Authority Board of Directors and the name and address of the chairman. State briefly the mission and purpose of the Authority and all jurisdictions represented on the Authority.

Not Applicable

4. **A Proposed Regional Budget for the ten-year planning horizon:** Include a budget for the Region for the next 5 years. This budget is not binding; it is a projection based on current data and trends for all jurisdictions in the Region. Any assumptions should be fully explained. Costs should equal revenues. A sample budget form is provided.

(See Attachment E)

To the best of my knowledge all statements and figures included in this Solid Waste Management 5-Year Update to the 10-Year Plan are accurate and correct as of the date of submission of this report.

Region Name: Pickett County

Wayne Williams
Typed Name of the Chairman of the Solid Waste Planning Region

Wayne Williams
Signature of the Chairman of the Solid Waste Planning Region

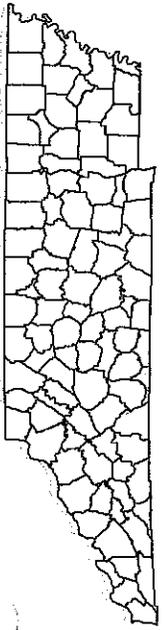
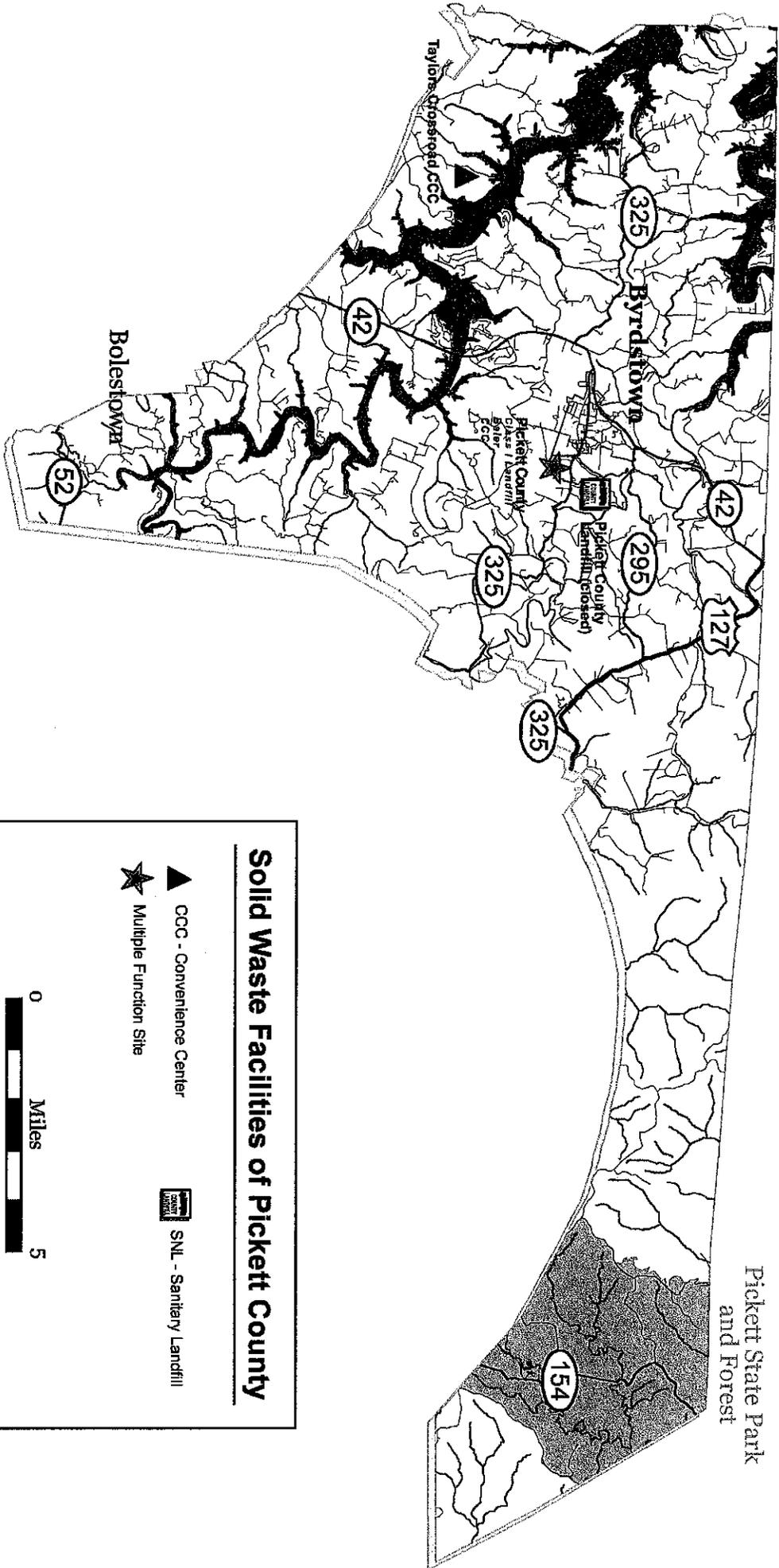
3-18-02
Date

To the best of my knowledge all statements and figures included in this Solid Waste Management 5-Year Update to the 10-Year Plan are accurate and correct as of the date of submission of this report.

Jack Whittenburg
Typed Name of the County Executive(s)

Jack Whittenburg
Signature of the County Executive(s)

3-18-02
Date



Solid Waste Facilities of Pickett County

- ▲ CCC - Convenience Center
- SNL - Sanitary Landfill
- ★ Multiple Function Site



Solid Waste Region Board Members

The Pickett County Solid Waste Region Board Members were appointed by the County Executive and Confirmed by the County Commission in August of 2001.

Wayne Williams, Chairman

3071 Chanute Road

Pall Mall, TN 38577

(term expires 2005)

(6 year term)

Represents: Pickett County

Hazel Rauch

199 Blue Bird Ridge Road

Byrdstown, TN 38549

(term expires 2005)

(6 year term)

Represents: Pickett County

Janice Shewmake

591 Lakeside Road

Byrdstown, TN 38549

(term expires 2003)

(4 year term)

Represents: Pickett County

Doug Garrett

205 Smyrna Road

Byrdstown, TN 38549

(term expires 2003)

(2 year term)

Represents: Pickett County

Sheryle Palmer

3515 Red Hill Road

Byrdstown, TN 38549

(term expires 2003)

(4 year term)

Represents: Pickett County

PICKETT COUNTY, TENNESSEE

VI. 1998 HOSPITAL DATA

1. SUMMARY STATISTICS ON SHORT-TERM NONFEDERAL HOSPITALS LOCATED IN THE COUNTY

NUMBER OF FACILITIES	0	NUMBER OF MEDICAID/TENNCARE CERTIFIED	
LICENSED BEDS		LICENSED PERCENT OCCUPANCY	
STAFFED BEDS		STAFFED PERCENT OCCUPANCY	
AVERAGE DAILY CENSUS		AVERAGE LENGTH OF STAY	
TOTAL OPERATING COST		TOTAL NET REVENUE	
COST PER PATIENT DAY		PERCENT OF CHARITY CARE	
STAFFED BEDS PER 1,000 POPULATION			

2. UTILIZATION OF HOSPITALS BY RESIDENTS OF THE COUNTY

TOTAL ADM/DSCH TO TENNESSEE HOSPITALS	682	NUMBER OF TENNESSEE HOSPITALS UTILIZED	7
	<u>MOST USED</u>	<u>SECOND USED</u>	<u>THIRD USED</u>
COUNTY OF HOSPITAL	OVERTON	DAVIDSON	PUTNAM
NUMBER OF ADMISSIONS/DISCHARGES	485	123	72
PERCENT OF ADMISSIONS/DISCHARGES	71.1	18.0	10.6

1998 NURSING HOME DATA

1. SUMMARY STATISTICS ON NURSING HOMES LOCATED IN THE COUNTY

NUMBER OF FACILITIES	1	NUMBER MEDICAID CERTIFIED	1
TOTAL PATIENTS	67	PERCENT POPULATION 65+ IN NH	7.6
AVERAGE LENGTH OF STAY	278	TURNOVER	0.52
LICENSED BEDS	69	STAFFED BEDS	69
LICENSED PERCENT OCCUPANCY	91.2	STAFFED PERCENT OCCUPANCY	91.2
LICENSED BEDS PER 1,000 POPULATION 65+	79	STAFFED BEDS PER 1,000 POPULATION 65+	79

2. UTILIZATION OF NURSING HOMES BY RESIDENTS OF THE COUNTY

	<u>MOST USED</u>	<u>SECOND USED</u>	<u>THIRD USED</u>
COUNTY OF NURSING HOME	PICKETT	PUTNAM	OVERTON
NUMBER OF PATIENTS	28	3	2
PERCENT OF PATIENTS	80.0	8.6	5.7

VII. TENNCARE ENROLLMENT DATA (AS OF 12/30/98)

1. AGE/CATEGORY

	<u>TOTAL</u>	<u>MEDICAID</u>	<u>UNINSURED</u>
UNDER 1	42	37	5
1-13	381	194	187
MALE 14-44	236	43	193
FEMALE 14-44	348	125	223
45-64	207	13	194
65 & UP	27	3	24
BLIND / DISABLED	197	138	59
MEDICARE / MEDICAID	372	338	34
TOTAL	1,810	891	919

VIII. MORBIDITY DATA

1. 1998 NUMBER OF CASES AND RATE PER 100,000 POPULATION OF SELECTED REPORTABLE DISEASES

	<u>CASES</u>	<u>RATE</u>		<u>CASES</u>	<u>RATE</u>
CHLAMYDIA	2	43.2	MEASLES	-	-
GONOCOCCAL INFECTIONS	-	-	MENINGITIS	-	-
HEPATITIS A	-	-	MUMPS	-	-
HEPATITIS B	-	-	RUBELLA	-	-
HEPATITIS C	-	-	SALMONELLOSIS NON-TYPHOID	-	-
INFLUENZA	-	-	PRIMARY/SECONDARY SYPHILIS	-	-
LYME DISEASE	-	-	TUBERCULOSIS	1	21.6

2. 1996 NUMBER AND AGE-ADJUSTED RATE PER 100,000 POPULATION OF REPORTED CANCER CASES (SEE INTRODUCTION).

	<u>CASES</u>	<u>RATE</u>		<u>CASES</u>	<u>RATE</u>
ALL CASES	14	189.0	FEMALE BREAST	1	31.3
BLADDER	1	13.7	LUNG	3	41.2
COLON	1	11.0	PROSTATE	1	29.4

GENERAL SOCIAL AND ECONOMIC DATA

PICKETT COUNTY, TENNESSEE

Population			Personal Income		
		Percent			
Total-2000 Census	4,945	100.0	1990 Census (1989 Income)		
White	4,903	99.2	Median Family	\$18,379	
Black	5	0.1	Median Household	\$14,993	
Other	37	0.7	Per Capita	\$9,564	
Hispanic	41	0.8	Individual Poverty Rate (%)	24.9	
Age 0-4	287	5.8	Family Poverty Rate (%)	20.6	
5-17	770	15.6			
18-64	3,010	60.9	1999 Bureau of Economic Analysis		
65+	878	17.8	Total (000's)	\$86,442	
Median Age	41.6	---	Per Capita	\$18,349	

1990 Census Total	4,548	---	Miscellaneous		
Land Area (sq. miles)	162.9	---	2000 Bank Deposits (000's)	\$77,312	
			1997 Wholesale Trade (000's)	NA	
Employment, Labor Force	2000 Avg	07/01	1997 Farm Sales (000's)	\$4,699	
Labor Force-Total	2,140	2,300	1990 Adult (Age 25+) Education		
Employment	2,040	2,040	Percent College Graduates	9.1	
Unemployment	100	260	Percent H.S. Graduates	45.8	
Rate (%)	4.7	11.3			
Available Labor	110	270	Property Tax Rate-2000		
Work Force-Total	1,610	1,390	Per \$100 Assessment	\$2.53	
Manufacturing	640	390	Effective	\$2.53	
Non-manufacturing	970	1,000			
1999 Wages	Total	Mfg	State Sales Tax Rate (%)	6.00	
Average Weekly	\$363	\$372	Local Sales Tax Rate (%)	2.75	
Retail Sales	2000	1999			
(000's)	\$24,078	\$23,330			
Municipal Data	Population		2000 Property Tax Rate		1990 Census
					Per Capita
	1990	2000	Nominal	Effective	Income
Byrdstown	998	903	\$0.74	\$0.74	\$7,156

Note: Hispanic population may be of any race. Workforce data exclude self-employed and farm workers and are based on place of employment. Wage data include part-time workers. Effective tax rates estimate the rates required to raise similar revenues under current property appraisals.

ANNUAL AVERAGE LABOR FORCE ESTIMATES
(By Place of Residence)

PICKETT

	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
Civilian Labor Force.....	2,020	1,940	2,030	2,000	2,140	2,260	2,290	2,160	2,140	2,200	2,140
Employment.....	1,890	1,840	1,880	1,850	2,010	2,010	2,070	1,980	2,020	2,060	2,040
Unemployment.....	130	100	150	150	130	250	220	180	120	140	100
Unemployment Rate (%).....	6.4	5.2	7.4	7.5	6.1	11.1	9.6	8.3	5.6	6.4	4.7

Note: Workers involved in labor disputes are included among the employed. Total employment includes agricultural workers, proprietors, self-employed persons, workers in private households and unpaid family workers.

ANNUAL AVERAGE NONFARM WAGE AND SALARY EMPLOYMENT
(By Place of Employment)

	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
TOTAL.....	1,240	1,280	1,300	1,190	1,320	1,450	1,370	1,330	1,380	1,510	1,610
Goods Producing.....	690	710	700	620	650	690	560	500	500	610	700
Manufacturing.....	690	710	690	610	620	610	480	440	430	550	640
Construction and Mining.....	0	0	10	10	30	80	80	60	70	60	60
Service Producing.....	550	570	600	570	670	760	810	830	880	900	910
Trans., Comm., Utilities.....	20	20	30	20	60	50	50	50	60	50	50
Wholesale and Retail Trade.....	100	100	100	110	130	140	150	170	210	220	230
Finance, Insurance, and Real Estate.....	30	30	30	30	30	30	30	30	30	30	30
Services.....	100	130	130	120	130	170	170	170	160	160	150
Government.....	300	290	310	290	320	370	410	410	420	440	450

Source: Tennessee Department of Labor and Workforce Development, Research and Statistics Section

**1999 PERSONAL INCOME ESTIMATE
UPPER CUMBERLAND DEVELOPMENT DISTRICT**

Income by Place of Residence	Cannon	Clay	Cumberland	DeKalb	Fentress	Jackson	Macon	Overton	Pickett	Putnam	Smith	Van Buren	Warren	White	UCDD
Total Personal Income	248,816	128,378	913,509	326,368	292,276	191,382	323,396	337,906	86,442	1,396,118	338,893	84,027	809,450	412,572	5,889,533
Nonfarm Personal Income	252,007	128,419	900,804	324,098	289,396	193,169	324,676	337,779	84,800	1,399,635	340,728	83,946	780,759	414,862	5,855,078
Farm Income	(3,191)	(41)	12,705	2,270	2,880	(1,787)	(1,280)	127	1,642	(3,517)	(1,835)	81	28,691	(2,290)	34,455
Population	12,248	7,268	45,326	16,174	16,357	9,643	18,542	19,654	4,711	59,735	16,771	5,008	36,421	22,864	290,722
Per Capita Personal Income	20,315	17,663	20,154	20,179	17,869	19,847	17,441	17,193	18,349	23,372	20,207	16,779	22,225	18,045	20,258
Derivation of Total Personal Income	62,442	60,477	511,729	166,348	142,982	64,716	127,895	151,170	37,003	1,080,532	180,274	36,430	591,749	239,574	3,453,321
Total Earnings by Place of Work	4,283	3,786	34,095	10,570	8,374	4,326	8,286	9,626	2,230	63,343	11,952	2,315	37,008	16,137	216,331
Less: Per. Cont. for Soc. Ins.	96,706	11,984	15,386	35,736	26,732	47,208	76,978	53,827	13,250	(115,514)	41,400	18,888	(41,993)	31,224	311,812
Plus: Residence Adjustment	154,865	68,675	493,020	191,514	161,340	107,598	196,587	195,371	48,023	901,675	209,722	53,003	512,748	254,661	3,548,802
Equals: Net Earnings by Residence	39,019	20,487	193,131	58,720	32,889	32,715	48,891	48,646	12,185	250,192	56,339	9,907	127,040	55,506	985,667
Plus: Dividends, Interest, Rent	54,932	39,216	227,358	76,134	98,047	51,069	77,918	93,889	26,234	244,251	72,832	21,117	169,662	102,405	1,355,064
Plus: Transfer Payments	248,816	128,378	913,509	326,368	292,276	191,382	323,396	337,906	86,442	1,396,118	338,893	84,027	809,450	412,572	5,889,533
Equals: Total Personal Income															
Earnings by Place of Work															
Components of Earnings	39,872	42,865	360,015	111,649	80,755	44,738	89,828	103,728	23,396	829,828	140,602	28,293	450,683	173,387	2,519,639
Wages and Salaries	5,068	5,452	37,188	12,313	9,898	5,371	10,684	12,971	2,773	97,642	16,975	3,449	47,257	19,205	286,246
Other Labor Income	17,502	12,160	114,526	42,386	52,329	14,607	27,383	34,471	10,834	153,062	22,697	4,688	93,809	46,982	647,436
Proprietors' Income	(3,594)	(457)	9,743	(963)	2,114	(2,117)	(2,596)	(480)	1,455	(4,300)	(2,444)	(72)	15,059	(3,346)	8,002
Farm	21,096	12,617	104,783	43,349	50,215	16,724	29,979	34,951	9,379	157,362	25,141	4,760	78,750	50,328	639,434
Nonfarm															
Earnings by Industry															
Farm	(3,191)	(41)	12,705	2,270	2,880	(1,787)	(1,280)	127	1,642	(3,517)	(1,835)	81	28,691	(2,290)	34,455
Nonfarm	65,633	60,518	499,024	164,078	140,102	66,503	129,175	151,043	35,361	1,084,049	182,109	36,349	563,058	241,864	3,418,866
Private	52,907	49,263	445,623	143,034	118,191	55,194	106,385	122,661	28,733	880,842	159,470	29,561	509,167	214,567	2,915,598
Ag. Ser., Forestry, Fisheries	(D)	(D)	(D)	(D)	(D)	(D)	(D)	(D)	(D)	(D)	(D)	(D)	(D)	(D)	(D)
Mining	(D)	(D)	(D)	(D)	(D)	(D)	(D)	(D)	(D)	(D)	(D)	(D)	(D)	(D)	(D)
Construction	4,798	2,022	29,530	(D)	14,243	5,402	(D)	7,889	2,188	75,909	12,431	1,435	27,625	9,988	207,515
Manufacturing	10,108	19,504	101,500	46,783	22,250	17,182	31,536	43,774	(D)	294,146	60,093	(D)	269,608	104,846	1,044,230
Durable Goods	9,105	(D)	60,113	40,399	10,425	(D)	12,819	25,235	(D)	200,100	45,051	(D)	198,708	79,051	727,692
Non-durable Goods	1,003	(D)	41,387	6,384	11,825	(D)	18,717	18,539	(D)	94,046	15,042	(D)	70,900	25,795	318,538
Transportation, Utilities	4,778	3,720	21,876	8,712	7,552	(D)	14,517	9,873	1,816	78,351	9,920	(D)	27,107	14,397	212,619
Wholesale Trade	2,360	1,630	25,510	12,738	7,961	2,610	4,436	5,331	(D)	56,026	4,358	(D)	29,789	8,364	161,613
Retail Trade	8,979	9,291	77,530	14,732	20,332	5,397	17,857	17,677	6,414	125,594	22,822	1,226	48,741	34,534	412,531
Finance, Ins., Real Estate	2,417	1,482	47,641	4,231	5,537	7,556	7,236	7,236	2,243	45,018	8,624	801	(D)	6,870	155,241
Services	18,640	10,199	128,234	48,539	38,597	12,575	20,804	27,025	6,267	199,799	29,583	(D)	82,234	35,430	662,625
Government, Gvt. Enterprises	12,726	11,255	53,401	21,044	21,911	11,309	22,790	28,382	6,628	203,207	22,639	6,788	53,891	27,297	503,268
Federal, Civilian	1,437	2,551	4,994	1,882	1,737	1,122	1,720	2,402	318	14,338	5,829	261	6,373	2,722	47,686
Military	624	371	2,311	825	834	492	944	1,003	240	3,561	856	255	1,857	1,165	15,338
State and Local	10,665	8,333	46,096	18,337	19,340	9,695	20,126	24,977	6,070	185,308	15,954	6,272	45,661	23,410	440,244

(D): Disclosure. UCDD disclosure totals are estimated.

Note: All data except population and per capita income are in thousands of dollars.

Source: U. S. Department of Commerce, Bureau of Economic Analysis.

Attachment 10

1969-1999 PER CAPITA PERSONAL INCOME TRENDS

UPPER CUMBERLAND DEVELOPMENT DISTRICT

Counties	Per Capita Income			Annual Compound Growth Rate (%)		PCI Rank in Tennessee	
	1999	1998	1969	1998-1999	1969-1999	1999	1969
	Cannon	\$20,315	\$19,480	\$2,331	4.3	7.5	44
Clay	\$17,663	\$16,908	\$1,866	4.5	7.8	77	87
Cumberland	\$20,154	\$19,662	\$2,101	2.5	7.8	49	69
DeKalb	\$20,179	\$19,807	\$2,335	1.9	7.5	47	59
Fentress	\$17,869	\$17,363	\$1,646	2.9	8.3	75	95
Jackson	\$19,847	\$19,288	\$1,742	2.9	8.4	51	91
Macon	\$17,441	\$17,225	\$2,443	1.3	6.8	78	49
Overton	\$17,193	\$16,823	\$1,824	2.2	7.8	80	88
Pickett	\$18,349	\$17,875	\$2,004	2.7	7.7	67	74
Putnam	\$23,372	\$22,404	\$2,374	4.3	7.9	18	54
Smith	\$20,207	\$19,960	\$2,499	1.2	7.2	46	43
Van Buren	\$16,779	\$15,971	\$1,820	5.1	7.7	84	89
Warren	\$22,225	\$21,427	\$2,568	3.7	7.5	28	35
White	\$18,045	\$17,482	\$2,430	3.2	6.9	72	51
UCDD	\$20,258	\$19,641	\$2,232	3.1	7.6	--	--
Tennessee	\$25,548	\$24,595	\$2,967	3.9	7.4	--	--
MSA Counties	\$28,045	\$26,976	\$3,234	4.0	*	--	--
Non-MSA Counties	\$20,267	\$19,558	\$2,422	3.6	*	--	--
United States	\$28,546	\$27,321	\$3,846	4.5	6.9	--	--
MSA Counties	\$30,317	\$28,987	\$4,096	4.6	*	--	--
Non-MSA Counties	\$21,372	\$20,611	\$2,930	3.7	*	--	--

*: Not calculated due to changing Metropolitan Statistical Area boundaries

Source: U.S. Department of Commerce, Bureau of Economic Analysis

EDUCATIONAL ATTAINMENT OF THE ADULT POPULATION
UPPER CUMBERLAND DEVELOPMENT DISTRICT

Counties	Total Adults	Adult Population by Highest Level of Educational Attainment										Percent High School Graduates	Percent College Graduates
		0-8 Years	9-12 Years No Diploma	High School Graduate	Some College/No Degree	Associate Degree	Bachelor's Degree	Graduate Degree	Graduate Degree	Graduate Degree			
Cannon	6,844	1,761	1,349	2,459	672	130	306	167	167	54.6	6.9		
Clay	4,875	1,734	775	1,585	333	68	257	123	123	48.5	7.8		
Cumberland	23,588	5,444	4,032	7,734	3,224	752	1,603	799	799	59.8	10.2		
Dekalb	9,557	2,828	1,920	2,957	924	125	469	334	334	50.3	8.4		
Fentress	9,349	3,498	1,655	2,724	696	156	407	213	213	44.9	6.6		
Jackson	6,328	2,458	1,010	1,787	559	82	257	175	175	45.2	6.8		
Macon	10,279	3,506	1,719	3,481	863	145	337	228	228	49.2	5.5		
Overton	11,670	4,249	2,272	3,318	894	133	477	327	327	44.1	6.9		
Pickett	3,055	1,161	494	907	183	33	162	115	115	45.8	9.1		
Putnam	31,470	6,860	4,723	9,381	4,427	779	2,999	2,301	2,301	63.2	16.8		
Smith	9,363	2,584	1,705	3,333	969	203	398	171	171	54.2	6.1		
Van Buren	3,098	994	616	1,126	193	41	113	15	15	48.0	4.1		
Warren	21,552	4,636	4,626	7,482	2,638	422	1,177	571	571	57.0	8.1		
White	13,486	4,021	2,285	4,668	1,301	186	660	365	365	53.2	7.6		
UCDD	164,514	45,734	29,181	52,942	17,876	3,255	9,622	5,904	5,904	54.5	9.4		
TN	3,139,066	500,929	532,985	942,865	531,012	130,284	330,742	170,249	170,249	67.1	16.0		
USA										75.2	20.3		

Note: Data are based on a sample and may differ from 100% data. "Adult" refers to person age 25 or over.
Source: 1990 Census of Population, STF 3.

1997 AGRICULTURAL DATA
UPPER CUMBERLAND DEVELOPMENT DISTRICT

Counties	Number of Farms	Land in Farms (acres)	Average Size (acres)	Estimated Values				Value of Agricultural Products Sold				Operators by Principal Occupation	
				Land Per Farm	Buildings Per Acre	Machinery Per Farm	Total (000's)	Per Farm	Crops (000's)	Live-stock (000's)	Farming	Other	
Cannon	754	102,762	136	\$194,699	\$1,533	\$29,196	\$12,117	\$16,070	\$4,368	\$7,748	258	496	
Clay	503	71,606	142	\$169,171	\$1,181	\$19,310	\$6,292	\$12,510	\$3,547	\$2,746	180	323	
Cumberland	726	100,352	138	\$254,665	\$1,818	\$32,760	\$37,229	\$51,280	\$7,962	\$29,267	228	498	
DeKalb	806	99,160	123	\$212,495	\$1,629	\$24,896	\$26,091	\$32,371	\$21,055	\$5,036	248	558	
Fentress	504	70,174	139	\$220,017	\$1,572	\$27,526	\$21,824	\$43,301	\$3,025	\$18,799	202	302	
Jackson	605	83,243	138	\$145,115	\$1,161	\$19,269	\$5,083	\$8,402	\$2,552	\$2,531	227	378	
Macon	1,238	135,028	109	\$170,689	\$1,543	\$23,415	\$20,117	\$16,250	\$14,288	\$5,829	416	822	
Overton	889	109,404	123	\$171,433	\$1,368	\$21,067	\$11,704	\$13,166	\$3,522	\$8,183	303	586	
Pickett	374	37,499	100	\$184,098	\$2,554	\$16,794	\$4,699	\$12,564	\$2,627	\$2,072	130	244	
Putnam	1,120	112,122	100	\$231,527	\$2,259	\$23,247	\$11,911	\$10,635	\$3,919	\$7,992	367	753	
Smith	1,045	138,256	132	\$215,183	\$1,543	\$24,111	\$12,840	\$12,287	\$6,133	\$6,707	332	713	
Van Buren	228	31,675	139	\$194,024	\$1,339	\$22,973	\$2,847	\$12,488	\$622	\$2,225	86	142	
Warren	1,347	162,041	120	\$226,993	\$1,796	\$39,357	\$83,004	\$61,622	\$70,314	\$12,690	563	784	
White	1,034	119,077	115	\$216,590	\$2,007	\$27,142	\$16,887	\$16,332	\$3,399	\$13,489	355	679	
UCDD	11,173	1,372,399	123	\$203,834	\$1,659	\$26,193	\$272,645	\$24,402	\$147,333	\$125,314	3,895	7,278	
TN	76,818	11,122,363	145	\$261,209	\$1,808	\$33,158	\$2,178,389	\$28,358	\$1,143,674	\$1,034,714	27,680	49,138	

Source: 1997 Census of Agriculture

Pickett County, Tennessee
Solid Waste Disposal Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2001
Prepared by Jason Thompson

ACCOUNT NUMBER	DESCRIPTION	Actual 1997-1998	Estimated 1998-1999	Estimated 1999-2000	Estimated 2000-2001	Estimated 2001-2002	Estimated 2002-2003	Estimated 2003-2004	Estimated 2004-2005
ESTIMATED REVENUES									
40000	LOCAL TAXES								
40100	County Property Taxes								
40110	Current Property Tax	\$100,866	\$104,988	\$150,843	\$155,368	\$160,029	\$164,830	\$169,775	\$174,868
40120	Trustee's Collections - Prior Year	\$6,649	\$6,056	\$6,800	\$7,004	\$7,214	\$7,431	\$7,653	\$7,883
40130	Circuit/Clerk & Master Collections - Prior Years	\$628	\$500	\$500	\$515	\$530	\$546	\$563	\$580
40140	Interest and Penalty	\$1,153	\$1,194	\$1,200	\$1,236	\$1,273	\$1,311	\$1,351	\$1,391
40163	Payments in Lieu of Taxes - Other	\$0	\$109	\$0	\$0	\$0	\$0	\$0	\$0
40200	County Local Option Taxes								
40210	Local Option Sales Tax	\$0	\$20,404	\$47,000	\$48,410	\$49,862	\$51,358	\$52,899	\$54,486
	TOTAL LOCAL TAXES	\$109,296	\$133,251	\$206,343	\$212,533	\$218,909	\$225,477	\$232,241	\$239,208
43000	CHARGES FOR CURRENT SERVICES								
43100	General Service Charges								
43110	Tipping Fees	\$324,531	\$168,350	\$79,123	\$81,497	\$83,942	\$86,460	\$89,054	\$91,725
	TOTAL CHARGES FOR CURRENT SERVICES	\$324,531	\$168,350	\$79,123	\$81,497	\$83,942	\$86,460	\$89,054	\$91,725
44000	OTHER LOCAL REVENUES								
44100	Recurring Items								
44110	Investment Income	\$1,039	\$1,561	\$1,075	\$1,107	\$1,140	\$1,175	\$1,210	\$1,246
44145	Sale of Recycled Materials	\$0	\$1,011	\$0	\$0	\$0	\$0	\$0	\$0
44170	Miscellaneous Refunds	\$0	\$4,395	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL OTHER LOCAL REVENUES	\$1,039	\$6,967	\$1,075	\$1,107	\$1,140	\$1,175	\$1,210	\$1,246
	TOTAL ESTIMATED REVENUES	\$434,866	\$308,568	\$286,541	\$295,137	\$303,991	\$313,111	\$322,504	\$332,180
	ESTIMATED OTHER SOURCES								
49200	Note Proceeds	\$85,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL ESTIMATED REVENUES AND OTHER SOURCES	\$519,866	\$308,568	\$286,541	\$295,137	\$303,991	\$313,111	\$322,504	\$332,180

Pickett County, Tennessee
Solid Waste Disposal Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2001
Prepared by Jason Thompson

ACCOUNT NUMBER	DESCRIPTION	Actual 1997-1998	Estimated 1998-1999	Estimated 1999-2000	Estimated 2000-2001	Estimated 2001-2002	Estimated 2002-2003	Estimated 2003-2004	Estimated 2004-2005
ESTIMATED EXPENDITURES									
55000	PUBLIC HEALTH AND WELFARE								
55754	LANDFILL OPERATION AND MAINTENANCE								
105	Supervisor/Director	\$21,424	\$8,011	\$20,738	\$21,360	\$22,001	\$22,661	\$23,341	\$24,041
162	Clerical Personnel	\$17,251	\$13,344	\$15,288	\$15,747	\$16,219	\$16,706	\$17,207	\$17,723
169	Part-Time Personnel	\$0	\$3,915	\$5,678	\$5,848	\$6,024	\$6,205	\$6,391	\$6,582
187	Overtime Pay	\$6,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
189	Other Salaries and Wages	\$54,646	\$36,620	\$33,075	\$34,067	\$35,089	\$36,142	\$37,226	\$38,343
201	Social Security	\$8,423	\$4,853	\$5,500	\$5,665	\$5,835	\$6,010	\$6,190	\$6,376
204	State Retirement	\$1,729	\$1,632	\$2,300	\$2,369	\$2,440	\$2,513	\$2,589	\$2,666
210	Unemployment Compensation	\$1,857	\$1,919	\$1,500	\$1,545	\$1,591	\$1,639	\$1,688	\$1,739
302	Advertising	\$557	\$871	\$700	\$721	\$743	\$765	\$788	\$811
307	Communication	\$1,415	\$1,062	\$1,200	\$1,236	\$1,273	\$1,311	\$1,351	\$1,391
309	Contracts With Government Agencies	\$8,385	\$8,270	\$7,500	\$7,725	\$7,957	\$8,195	\$8,441	\$8,695
312	Contracts with Private Agencies	\$1,274	\$2,000	\$2,000	\$2,060	\$2,122	\$2,185	\$2,251	\$2,319
317	Data Processing Services	\$0	\$200	\$800	\$824	\$849	\$874	\$900	\$927
321	Engineering Services	\$4,136	\$8,000	\$8,000	\$8,240	\$8,487	\$8,742	\$9,004	\$9,274
322	Evaluation and Testing	\$4,817	\$4,725	\$6,000	\$6,180	\$6,365	\$6,556	\$6,753	\$6,956
330	Operating Lease Payments	\$3,775	\$82,765	\$21,000	\$21,630	\$22,279	\$22,947	\$23,636	\$24,345
333	Licenses	\$2,038	\$4,000	\$4,200	\$4,326	\$4,456	\$4,589	\$4,727	\$4,869
335	Maintenance and Repair Services - Buildings	\$0	\$353	\$2,000	\$2,060	\$2,122	\$2,185	\$2,251	\$2,319
336	Maintenance and Repair Services - Equipment	\$22,109	\$28,622	\$25,000	\$25,750	\$26,523	\$27,318	\$28,138	\$28,982
338	Maintenance and Repair Services - Vehicles	\$4,129	\$16,389	\$10,000	\$10,300	\$10,609	\$10,927	\$11,255	\$11,593
340	Medical and Dental Services	\$0	\$442	\$200	\$206	\$212	\$219	\$225	\$232
348	Postal Charges	\$330	\$62	\$100	\$103	\$106	\$109	\$113	\$116
355	Travel	\$1,412	\$621	\$500	\$515	\$530	\$546	\$563	\$580
399	Other Contracted Services	\$3,811	\$3,351	\$6,000	\$6,180	\$6,365	\$6,556	\$6,753	\$6,956
409	Crushed Stone	\$6,667	\$997	\$3,000	\$3,090	\$3,183	\$3,278	\$3,377	\$3,478
410	Custodial Supplies	\$0	\$532	\$500	\$515	\$530	\$546	\$563	\$580
415	Electricity	\$7,458	\$6,682	\$7,000	\$7,210	\$7,426	\$7,649	\$7,879	\$8,115
425	Gasoline	\$8,113	\$4,279	\$5,500	\$5,665	\$5,835	\$6,010	\$6,190	\$6,376
435	Office Supplies	\$1,601	\$916	\$1,400	\$1,442	\$1,485	\$1,530	\$1,576	\$1,623
450	Tires and Tubes	\$0	\$4,605	\$3,000	\$3,090	\$3,183	\$3,278	\$3,377	\$3,478

Pickett County, Tennessee
Solid Waste Disposal Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2001
Prepared by Jason Thompson

ACCOUNT NUMBER	DESCRIPTION	Actual 1997-1998	Estimated 1998-1999	Estimated 1999-2000	Estimated 2000-2001	Estimated 2001-2002	Estimated 2002-2003	Estimated 2003-2004	Estimated 2004-2005
ESTIMATED EXPENDITURES (CONT'D)									
55000	PUBLIC HEALTH AND WELFARE (CONT'D)								
55754	LANDFILL OPERATION AND MAINTENANCE (CONT'D)								
	SUBTOTAL	\$193,857	\$250,038	\$199,679	\$205,669	\$211,839	\$218,195	\$224,740	\$231,483
451	Uniforms	\$2,981	\$926	\$650	\$670	\$690	\$710	\$732	\$754
454	Water and Sewer	\$1,096	\$502	\$600	\$618	\$637	\$656	\$675	\$696
462	Wire	\$0	\$0	\$6,000	\$6,180	\$6,365	\$6,556	\$6,753	\$6,956
499	Other Supplies and Materials	\$25,582	\$6,439	\$4,000	\$4,120	\$4,244	\$4,371	\$4,502	\$4,637
510	Trustee's Commission	\$2,244	\$2,470	\$3,000	\$3,090	\$3,183	\$3,278	\$3,377	\$3,478
514	Depreciation	\$0	\$0	\$30,700	\$31,621	\$32,570	\$33,547	\$34,553	\$35,590
523	Landfill Closure/Postclosure Care Costs	\$0	\$0	\$14,210	\$14,636	\$15,075	\$15,528	\$15,993	\$16,473
601	Principal on Bonds	\$4,977	\$0	\$0	\$0	\$0	\$0	\$0	\$0
602	Principal on Notes	\$48,325	\$29,133	\$5,525	\$5,691	\$5,861	\$6,037	\$6,218	\$6,405
603	Interest on Bonds	\$5,711	\$0	\$0	\$0	\$0	\$0	\$0	\$0
604	Interest on Notes	\$7,736	\$14,356	\$5,200	\$5,356	\$5,517	\$5,682	\$5,853	\$6,028
610	Principal on Capitalized Leases	\$44,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0
611	Interest on Capitalized Leases	\$8,987	\$0	\$0	\$0	\$0	\$0	\$0	\$0
718	Motor Vehicles	\$0	\$0	\$6,500	\$6,695	\$6,896	\$7,103	\$7,316	\$7,535
799	Other Capital Outlay	\$57,286	\$60,249	\$30,000	\$30,900	\$31,827	\$32,782	\$33,765	\$34,778
	TOTAL LANDFILL OPERATION AND MAINTENANCE	\$403,362	\$364,113	\$306,064	\$315,246	\$324,703	\$334,444	\$344,478	\$354,812
	TOTAL ESTIMATED EXPENDITURES	\$403,362	\$364,113	\$306,064	\$315,246	\$324,703	\$334,444	\$344,478	\$354,812
	Excess of Estimated Revenues and Other Sources Over(Under) Estimated Expenditures	\$116,504	(\$55,547)	(\$19,523)	(\$20,109)	(\$20,712)	(\$21,333)	(\$21,973)	(\$22,633)
	Estimated Beginning Fund Balance - July 1	\$7,460	\$123,964	\$68,417	\$70,470	\$72,584	\$74,761	\$77,004	\$79,314
	Estimated Ending Fund Balance - June 30	\$123,964	\$68,417	\$48,894	\$50,361	\$51,872	\$53,428	\$55,031	\$56,682

Pickett County, Tennessee
Solid Waste Disposal Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2001
Prepared by Jason Thompson

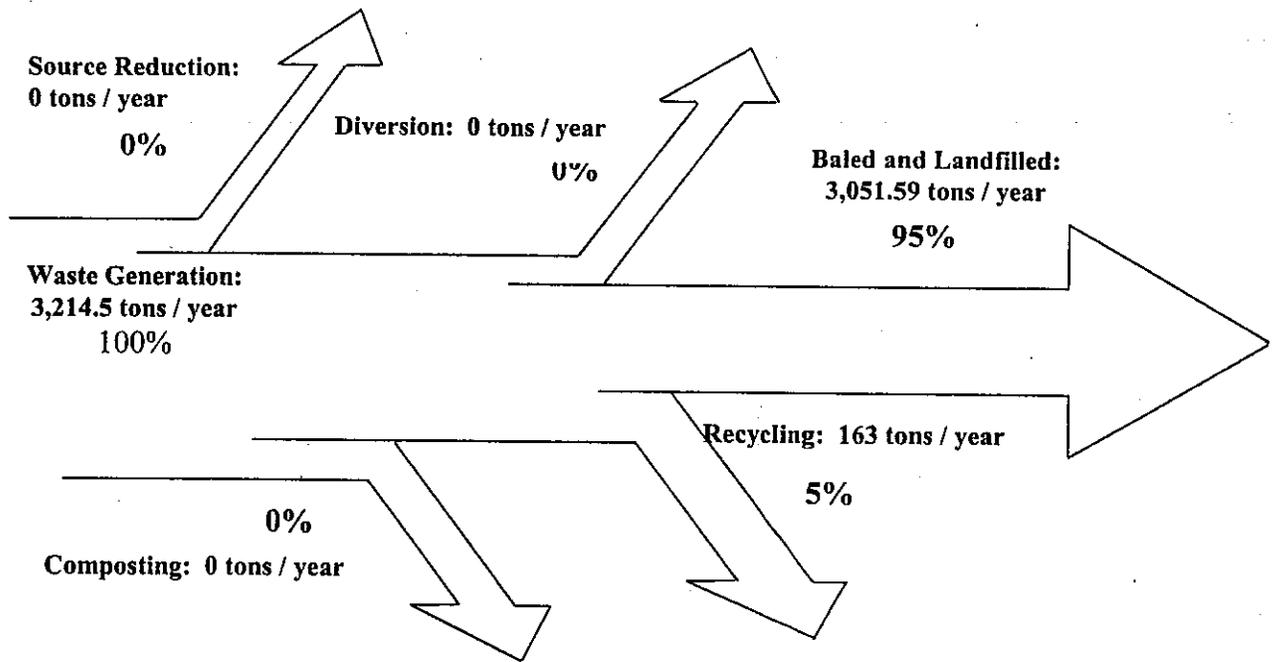
ACCOUNT NUMBER	DESCRIPTION	Estimated 2005-2006	Estimated 2006-2007	Estimated 2007-2008	Estimated 2008-2009	Estimated 2009-2010	Estimated 2010-2011	Estimated 2011-2012
ESTIMATED REVENUES								
40000	LOCAL TAXES							
40100	County Property Taxes							
40110	Current Property Tax	\$180,114	\$185,517	\$191,083	\$196,815	\$202,720	\$208,801	\$215,066
40120	Trustee's Collections - Prior Year	\$8,119	\$8,363	\$8,613	\$8,872	\$9,138	\$9,412	\$9,695
40130	Circuit/Clerk & Master Collections - Prior Years	\$597	\$615	\$633	\$652	\$672	\$692	\$713
40140	Interest and Penalty	\$1,433	\$1,476	\$1,520	\$1,566	\$1,613	\$1,661	\$1,711
40163	Payments in Lieu of Taxes - Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40200	County Local Option Taxes		\$0	\$0	\$0	\$0	\$0	\$0
40210	Local Option Sales Tax	\$56,121	\$57,805	\$59,539	\$61,325	\$63,165	\$65,060	\$67,011
	TOTAL LOCAL TAXES	\$246,384	\$253,776	\$261,389	\$269,230	\$277,307	\$285,627	\$294,195
CHARGES FOR CURRENT SERVICES								
43000	General Service Charges							
43100	Tipping Fees	\$94,477	\$97,311	\$100,231	\$103,238	\$106,335	\$109,525	\$112,810
	TOTAL CHARGES FOR CURRENT SERVICES	\$94,477	\$97,311	\$100,231	\$103,238	\$106,335	\$109,525	\$112,810
OTHER LOCAL REVENUES								
44000	Recurring Items							
44110	Investment Income	\$1,283	\$1,321	\$1,361	\$1,402	\$1,444	\$1,487	\$1,532
44145	Sale of Recycled Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44170	Miscellaneous Refunds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL OTHER LOCAL REVENUES	\$1,283	\$1,321	\$1,361	\$1,402	\$1,444	\$1,487	\$1,532
	TOTAL ESTIMATED REVENUES	\$342,144	\$352,408	\$362,981	\$373,870	\$385,086	\$396,639	\$408,538
ESTIMATED OTHER SOURCES								
49200	Note Proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL ESTIMATED REVENUES AND OTHER SOURCES	\$342,144	\$352,408	\$362,981	\$373,870	\$385,086	\$396,639	\$408,538

Pickett County, Tennessee
Solid Waste Disposal Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2001
Prepared by Jason Thompson

ACCOUNT NUMBER	DESCRIPTION	Estimated 2005-2006	Estimated 2006-2007	Estimated 2007-2008	Estimated 2008-2009	Estimated 2009-2010	Estimated 2010-2011	Estimated 2011-2012
ESTIMATED EXPENDITURES								
55000	PUBLIC HEALTH AND WELFARE							
55754	LANDFILL OPERATION AND MAINTENANCE							
105	Supervisor/Director	\$24,762	\$25,505	\$26,270	\$27,058	\$27,870	\$28,706	\$29,567
162	Clerical Personnel	\$18,255	\$18,803	\$19,367	\$19,948	\$20,546	\$21,163	\$21,797
169	Part-Time Personnel	\$6,779	\$6,982	\$7,192	\$7,408	\$7,630	\$7,859	\$8,094
187	Overtime Pay	\$0	\$0	\$0	\$0	\$0	\$0	\$0
189	Other Salaries and Wages	\$39,493	\$40,678	\$41,898	\$43,155	\$44,450	\$45,783	\$47,157
201	Social Security	\$6,567	\$6,764	\$6,967	\$7,176	\$7,391	\$7,613	\$7,841
204	State Retirement	\$2,746	\$2,828	\$2,913	\$3,001	\$3,091	\$3,183	\$3,279
210	Unemployment Compensation	\$1,791	\$1,845	\$1,900	\$1,957	\$2,016	\$2,076	\$2,139
302	Advertising	\$835	\$860	\$886	\$912	\$940	\$968	\$997
307	Communication	\$1,433	\$1,476	\$1,520	\$1,566	\$1,613	\$1,661	\$1,711
309	Contracts With Government Agencies	\$8,956	\$9,225	\$9,501	\$9,786	\$10,080	\$10,382	\$10,694
312	Contracts with Private Agencies	\$2,389	\$2,461	\$2,534	\$2,611	\$2,689	\$2,770	\$2,853
317	Data Processing Services	\$955	\$984	\$1,013	\$1,044	\$1,075	\$1,107	\$1,140
321	Engineering Services	\$9,552	\$9,839	\$10,134	\$10,438	\$10,751	\$11,073	\$11,406
322	Evaluation and Testing	\$7,165	\$7,380	\$7,601	\$7,829	\$8,064	\$8,306	\$8,555
330	Operating Lease Payments	\$25,075	\$25,827	\$26,602	\$27,400	\$28,222	\$29,069	\$29,941
333	Licenses	\$5,015	\$5,165	\$5,320	\$5,480	\$5,644	\$5,814	\$5,988
335	Maintenance and Repair Services - Buildings	\$2,389	\$2,461	\$2,534	\$2,611	\$2,689	\$2,770	\$2,853
336	Maintenance and Repair Services - Equipment	\$29,851	\$30,747	\$31,669	\$32,619	\$33,598	\$34,605	\$35,644
338	Maintenance and Repair Services - Vehicles	\$11,941	\$12,299	\$12,668	\$13,048	\$13,440	\$13,843	\$14,258
340	Medical and Dental Services	\$239	\$246	\$254	\$261	\$269	\$277	\$285
348	Postal Charges	\$119	\$123	\$126	\$130	\$134	\$138	\$142
355	Travel	\$597	\$615	\$633	\$652	\$672	\$692	\$713
399	Other Contracted Services	\$7,165	\$7,380	\$7,601	\$7,829	\$8,064	\$8,306	\$8,555
409	Crushed Stone	\$3,582	\$3,689	\$3,800	\$3,914	\$4,032	\$4,153	\$4,277
410	Custodial Supplies	\$597	\$615	\$633	\$652	\$672	\$692	\$713
415	Electricity	\$8,358	\$8,609	\$8,867	\$9,133	\$9,407	\$9,689	\$9,980
425	Gasoline	\$6,567	\$6,764	\$6,967	\$7,176	\$7,391	\$7,613	\$7,841
435	Office Supplies	\$1,672	\$1,722	\$1,774	\$1,827	\$1,882	\$1,938	\$1,996
450	Tires and Tubes	\$3,582	\$3,689	\$3,800	\$3,914	\$4,032	\$4,153	\$4,277

Pickett County, Tennessee
Solid Waste Disposal Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2001
Prepared by Jason Thompson

ACCOUNT NUMBER	DESCRIPTION	Estimated 2005-2006	Estimated 2006-2007	Estimated 2007-2008	Estimated 2008-2009	Estimated 2009-2010	Estimated 2010-2011	Estimated 2011-2012
	ESTIMATED EXPENDITURES (CONT'D)							
55000	PUBLIC HEALTH AND WELFARE (CONT'D)							
55754	LANDFILL OPERATION AND MAINTENANCE (CONT'D)							
	SUBTOTAL	\$238,427	\$245,580	\$252,947	\$260,536	\$268,352	\$276,402	\$284,694
451	Uniforms	\$777	\$800	\$824	\$849	\$875	\$901	\$928
454	Water and Sewer	\$717	\$739	\$761	\$783	\$807	\$831	\$856
462	Wire	\$7,165	\$7,380	\$7,601	\$7,829	\$8,064	\$8,306	\$8,555
499	Other Supplies and Materials	\$4,776	\$4,919	\$5,067	\$5,219	\$5,375	\$5,537	\$5,703
510	Trustee's Commission	\$3,582	\$3,689	\$3,800	\$3,914	\$4,032	\$4,153	\$4,277
514	Depreciation	\$36,658	\$37,758	\$38,890	\$40,057	\$41,259	\$42,497	\$43,772
523	Landfill Closure/Postclosure Care Costs	\$16,967	\$17,476	\$18,000	\$18,540	\$19,097	\$19,669	\$20,259
601	Principal on Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
602	Principal on Notes	\$6,597	\$6,795	\$6,999	\$7,209	\$7,425	\$7,648	\$7,877
603	Interest on Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
604	Interest on Notes	\$6,209	\$6,395	\$6,587	\$6,785	\$6,988	\$7,198	\$7,414
610	Principal on Capitalized Leases	\$0	\$0	\$0	\$0	\$0	\$0	\$0
611	Interest on Capitalized Leases	\$0	\$0	\$0	\$0	\$0	\$0	\$0
718	Motor Vehicles	\$7,761	\$7,994	\$8,234	\$8,481	\$8,735	\$8,997	\$9,267
799	Other Capital Outlay	\$35,821	\$36,896	\$38,002	\$39,143	\$40,317	\$41,526	\$42,772
	TOTAL LANDFILL OPERATION AND MAINTENANCE	<u>\$365,457</u>	<u>\$376,421</u>	<u>\$387,713</u>	<u>\$399,345</u>	<u>\$411,325</u>	<u>\$423,665</u>	<u>\$436,375</u>
	TOTAL ESTIMATED EXPENDITURES	<u>\$365,457</u>	<u>\$376,421</u>	<u>\$387,713</u>	<u>\$399,345</u>	<u>\$411,325</u>	<u>\$423,665</u>	<u>\$436,375</u>
	Excess of Estimated Revenues and Other Sources Over(Under) Estimated Expenditures	(\$23,312)	(\$24,011)	(\$24,732)	(\$25,474)	(\$26,238)	(\$27,025)	(\$27,836)
	Estimated Beginning Fund Balance - July 1	<u>\$81,693</u>	<u>\$84,144</u>	<u>\$86,668</u>	<u>\$89,268</u>	<u>\$91,946</u>	<u>\$94,705</u>	<u>\$97,546</u>
	Estimated Ending Fund Balance - June 30	<u>\$58,381</u>	<u>\$60,132</u>	<u>\$61,936</u>	<u>\$63,794</u>	<u>\$65,708</u>	<u>\$67,680</u>	<u>\$69,710</u>



PUBLIC MEETING

Pickett County Courthouse

January 11, 2002

9:00 a.m.

Pickett County Solid Waste Region

5 Year Update to the 10 Year Plan

Name	Address	Phone	Representing
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Paula Perry	Byrdstown		
Johnny Rich	Byrdstown		
Jammy Daudy	P.O. Box 280, Byrdstown, In.	931-864-3798	Pickett County
Cissie Russell			
Clara Pearson	9519 Barnes Rd. R. Murfreesboro TN	38573	
Lady Smith	115 SEWELL CR RD, BYRDSTOWN, TN	38549	
Phyllis Whitt	6188 Drenbrun Rd. Byrdstown, TN	38549	
Darlene Sells	1176 Moodyville Loop Byrdstown TN	38549	
Jennifer Andersen	1318 Skelotte Lp Rd Fall Mall, In	38577	
Weather Leffew	100 Pickett Square APTS - Byrdstown, In	38549	
Elyse Neal	951 W. Main st Byrdstown TN	38549	
Bandy Winningham	1152 Bredbud Rd Byrdstown In.	38549	
Jenny Elder	1012 Kenny Elder Dr Byrdstown TN	38549	
Johnny K. Tonah	1807 Byrdstown	38549	

Public Hearing (Minutes)

On January 11, 2002 at 9:00 a.m. a public meeting was held in the County Executives office of the Pickett County Courthouse located in Byrdstown, Tennessee. The meeting was properly advertised in the local newspaper. The purpose of the public meeting was to give the residents of Pickett County an opportunity to comment and/or ask questions concerning the 5-Year Update to the 10-Year Solid Waste Plan for Pickett County Solid Waste Region.

The County Executive called the meeting to order and the public was given opportunity to look over and ask any question or make comments. No questions or comments were observed. The meeting body approved of submittal to the County Commission for approval. The meeting was adjourned. The meeting concluded in 15 minutes with no new comments or questions.

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RESOLUTION # _____

BE IT RESOLVED, by the County Court of Pickett County, Tennessee, meeting in regular session on this 19 day of Feb., 2002 that the attached 5 year update to the 10 year solid waste plan presented by the Pickett County Solid Waste Region Board to the County Commission of Pickett County, Tennessee be approved by the Pickett County Commission and sent to the State of Tennessee Department of Environment and Conservation, Division of Solid Waste Assistance for final approval.

MOTION MADE BY: Larry Reeder

SECONDED BY: Gary Wright

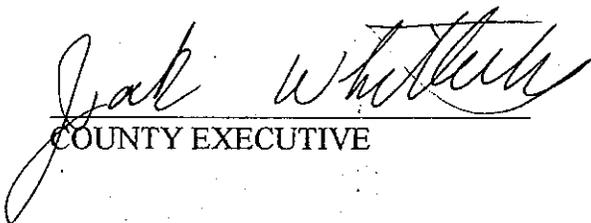
THOSE VOTING AYE: Larry Reeder, Gary Wright, Wallace Beaty

Ralph Booher, Tony Beaty, Brian Mueller, Colon Huddleston

THOSE VOTING NAY: 0

THOSE NOT VOTING: 0

THOSE ABSENT: Vickie Craig and Shawn Abbott


COUNTY EXECUTIVE

ATTEST:

COUNTY COURT CLERK

Chairman and Chairman Pro-Tempore Appointed

- Chairman
+ Chairman
Pro-Tempore
app.*
6. Motion by Donnie Matheny, second by, Tommy Claborn to appoint Jack Whittenburg as Chairman of the Pickett County Court, and to appoint Paul Jordan as Chairman Pro-Tempore of the Pickett County Court. On Roll Call all member present voting aye, except Paul Jordan who passed. Chairman Jack Whittenburg declared the motion carried and ordered the Clerk to spread the same on the minutes of the Court.

Landfill Committee Re-appointed

- Landfill
Comm. Re-
appointed*
7. Motion by Paul Jordan, second by, David Beaty to reappoint Maxie Beaty, Tommy Claborn, and Billy R. Smith to the Landfill Committee. On Roll Call all members present voting aye, except Maxie Beaty and Tommy Claborn who passed. Chairman Jack Whittenburg declared the motion carried and ordered the Clerk to spread the same on the minutes of the Court.

Discussion

- Discussion*
- Discussion of Fire Hydrant for Mr. Clayton Lee. No Action

Discussion

- Discussion*
- Richard Daniel with an update on the 911 Service.

Requirement Concerning Trash

- Landfill -
on Trash*
8. Motion by Janice Shewmake, second by, Tommy Claborn that all private and commercial haulers using the Pickett County Landfill shall be required to cover all trash with wire mesh or tarp cover, beginning October 1, 1993. Trash that is not covered will not be accepted at the Pickett County Landfill after this date. On Roll Call all members present, except Jack Barnes who passed. Larry Peek became present for this motion. Chairman Jack Whittenburg declared the motion carried and ordered the Clerk to spread the same on the minutes of the Court.

Resolution Pertaining to Sewer Line & Baler

- Res -
Sewer
Line +
Baler*
9. Motion by Tommy Claobrn, second by, Janice Shewmake to pass a resolution pertaining to sewer line and baler for Pickett County Landfill. This would be a REA loan passed through Volunteer Electric. On Roll Call all members present voting aye, except Jack Barnes who passed. Chairman Jack Whittenburg declared the motion carried and ordered the Clerk to spread the same on the minutes of the Court.

Coroner is Dr. Larry Mason

- Larry Mason as Coroner*
5. Motion by Paul Jordan, second by, Jack Barnes to appoint Dr. Larry Mason to continue as coroner and county medical examiner for Pickett County. The term of this position will be two years from the date of appointment. On Roll Call all members present voting aye. Chairman Jack Whittenburg declared the motion carried and ordered the Clerk to spread the same on the minutes of the Court.

Solid Waste Board Appointed

- Solid Waste Board created*
6. Motion by Paul Jordan, second by, Tommy Claborn to appoint the following persons to the solid waste Planning Board: Bill Robbins, Ronnie Tompkins, H. E. Feilder, Douglas Garrett, and Johnny Sells. On Roll Call all members present voting aye. Chairman Jack Whittenburg declared the motion carried and ordered the Clerk to spread the same on the minutes of the Court.

Sales Tax Resolution Passed

- Leo - sales tax*
7. Motion by Paul Jordan, second by, Jack Barnes to pass a resolution to urge members of the General Assembly to extend the one-half cent sales tax. On Roll Call all members present voting aye. Chairman Jack Whittenburg declared the motion carried and ordered the Clerk to spread the same on the minutes of the Court.



STATE OF TENNESSEE
DEPARTMENT OF ENVIRONMENT AND CONSERVATION

Division of Community Assistance
8th Floor, L & C Tower, 401 Church Street
Nashville, Tennessee 37243-1533

December 7, 2001

Mr. Wayne Williams
Chairman, Pickett Co. Municipal SW Planning Region
3071 Chanute Road
Pall Mall, TN 38577

RE: Five-year Update to Ten-year Solid Waste Plan
Pickett County SW Region
Region Member(s): Pickett
Update Due — January 30, 2002

Dear Mr. Williams:

As you are aware, the Solid Waste Management Act of 1991 requires the Solid Waste Regions to plan, monitor, and report on solid waste activities. One of the requirements of this legislation was for each region to prepare a Ten-year Solid Waste Management Plan. The legislation also requires that Five-year updates to those plans be prepared and submitted to the state for review. The Pickett County Region's Ten-year plan was approved on January 30, 1997; therefore, your Five-year Update is due to this office by **January 30, 2002**. Please note that the Update is expected to consider the next Ten-year planning horizon, and will become your current Ten-year Plan upon approval by this office.

Also required by the Solid Waste Act is submittal of a Needs Assessment report for all of the counties within each Development District. The initial Assessment was due by September 30, 1992; with revisions due by April 1, 1999 and every five years after that. The SW Needs Assessment for the county and municipalities within your region was received on April 7, 1999. Please contact Mr. Jason Thompson with the Upper Cumberland Development District to determine the status of your Region's Needs Assessment report. The Needs Assessment will provide much of the information necessary for the preparation of the Five-year Update to your Ten-year Plan.

The Five-year update to your Ten-year Solid Waste Management Plan is an important tool for your Region. If you have any questions, please do not hesitate to contact me at 615-532-0744.

Sincerely,

Becky Gorham
Planning, Reporting and Waste Reduction

Cc : The Honorable Jack Whittenburg, Pickett County Executive
Mr. Jason Thompson, Upper Cumberland Development District