

**STATE OF TENNESSEE**

**ANNUAL STATISTICAL REPORT**

OF THE

**DEPARTMENT OF EDUCATION**

FOR THE

SCHOLASTIC YEAR ENDING JUNE 30, 2006

*Submitted to*

**GOVERNOR PHIL BREDESEN**

*Lana C. Seivers, Commissioner*

**STATE OF TENNESSEE**  
**DEPARTMENT OF EDUCATION**

To the Honorable Phil Bredesen, Governor:

In keeping with the provisions of Tennessee Code Annotated 49-1-201(12), I have the honor of transmitting herewith the Annual Statistical and Financial Report for the public school systems of Tennessee for the year ending June 30, 2006.

Respectfully yours,

Lana C. Seivers  
Commissioner of Education

# TABLE OF CONTENTS

## Public School Officers

State Commissioners of Education

State Board of Education Director of Schools and Chairmen of State Boards

## Statistical Summaries

## Financial Summaries

## Statistical & Financial Tables Public Schools Grades K-12

<b>Table 1:</b>	Number of County and City Public Schools
<b>Table 2:</b>	Training of Public School Personnel
<b>Table 3:</b>	Assignment of Teachers, Administrators & Members of Boards of Education
<b>Table 4:</b>	Other Employees County and City Boards of Education
<b>Table 5:</b>	Average Salary
<b>Table 6:</b>	Number of High School Graduates
<b>Table 7A:</b>	Average Daily Membership
<b>Table 7B:</b>	Average Daily Attendance
<b>Table 8:</b>	Net Enrollment
<b>Table 9:</b>	Record of Pupil Progress
<b>Table 10:</b>	Programs of Education Other Than Kindergarten Through Twelve Run By Local Boards of Education
<b>Table 11:</b>	Number of Children with Disability Receiving Special Education Services
<b>Table 12:</b>	Pupil Transportation
<b>Table 13:</b>	Revenue Receipts - State
<b>Table 14:</b>	Federal Funds Received Through the State
<b>Table 15:</b>	Federal Funds Received Directly
<b>Table 16:</b>	Revenue Receipts - County, City and Special Districts
<b>Table 17:</b>	Revenue Receipts - Other
<b>Table 18:</b>	Non-Revenue Receipts and Total Revenue Receipts All Sources
<b>Table 19:</b>	Current Revenue
<b>Table 20:</b>	Expenditures - <i>Instruction - Regular</i>
<b>Table 21:</b>	Expenditures - <i>Instruction - Alternative Programs</i>
<b>Table 22:</b>	Expenditures - <i>Instruction - Special Education</i>
<b>Table 23:</b>	Expenditures - <i>Instruction - Vocational Education</i>
<b>Table 24:</b>	Expenditures - <i>Instruction - Student Body</i>
<b>Table 25:</b>	Expenditures - <i>Instruction - Adult Education &amp; Instructional Expenditures</i>
<b>Table 26:</b>	Expenditures - <i>Support Services - Student - Attendance</i>
<b>Table 27:</b>	Expenditures - <i>Support Services - Student - Health Services</i>
<b>Table 28:</b>	Expenditures - <i>Support Services - Student - Other Student Support</i>

## TABLE OF CONTENTS *(continued)*

<b>Table 29:</b>	Expenditures - <i>Support Services - Instructional Staff – Regular Instruction Programs</i>
<b>Table 30:</b>	Expenditures - <i>Support Services - Instructional Staff – Alternative Programs</i>
<b>Table 31:</b>	Expenditures - <i>Support Services - Instructional Staff – Special Education</i>
<b>Table 32:</b>	Expenditures - <i>Support Services - Instructional Staff – Vocational Education</i>
<b>Table 33:</b>	Expenditures - <i>Support Services - Instructional Staff – Adult Education &amp; Total for Instructional Staff</i>
<b>Table 34:</b>	Expenditures - <i>Support Services - General Administration – Board of Education</i>
<b>Table 35:</b>	Expenditures - <i>Support Services - General Administration – Office of Superintendent</i>
<b>Table 36:</b>	Expenditures - <i>Support Services - School Administration Office of the Principal</i>
<b>Table 37:</b>	Expenditures - <i>Support Services – Business Administration Fiscal Services</i>
<b>Table 38:</b>	Expenditures - <i>Support Services – Business Administration Human Services/Personnel</i>
<b>Table 39:</b>	Expenditures - <i>Support Services - Operation &amp; Maintenance of Plant (Operation of Plant)</i>
<b>Table 40:</b>	Expenditures - <i>Support Services - Operation &amp; Maintenance of Plant (Maintenance of Plant)</i>
<b>Table 41:</b>	Expenditures - <i>Support Services - Student Transportation</i>
<b>Table 42:</b>	Expenditures - <i>Support Services - Other Support Services - Central &amp; Other</i>
<b>Table 43:</b>	Expenditures - <i>Operation of Non-Instructional Services (Food Services)</i>
<b>Table 44:</b>	Expenditures - <i>Operation of Non-Instructional (Community Services)</i>
<b>Table 45:</b>	Expenditures - <i>Operation of Non-Instructional (Early Childhood Education) and Total Expenditures for Non-Instructional Services</i>
<b>Table 46:</b>	Expenditures - <i>Capital Outlay – Regular Capital Outlay</i>
<b>Table 47:</b>	Expenditures - <i>Debt Service and Operating Transfers</i>
<b>Table 48:</b>	Expenditures – <i>Education Capital Projects and Grand Total of all Expenditures</i>
<b>Table 49:</b>	Expenditures - <i>Total Current Expenditures</i>
<b>Table 50:</b>	Expenditures – <i>Current Expenditures Per ADA</i>
<b>Table 51:</b>	Financial Summary

***PUBLIC SCHOOL OFFICERS***

**PUBLIC SCHOOL OFFICERS**  
**STATE COMMISSIONERS OF EDUCATION**

The office of State Superintendent of Public Instruction was created in 1835. By Legislative Act in 1843, which went in effect in 1844, the office was abolished. The following Superintendents were elected by the Legislature:

<i>Robert H. McEwen</i>	<i>1835-1840</i>
<i>Robert P. Currin</i>	<i>1840-1841</i>
<i>Scott Terry</i>	<i>1841-1844</i>

From 1844 to 1867, the State Treasurer was ex-officio Superintendent of Public Instruction. In 1867, the office was again created. The following Superintendents were elected by the people and served for the respective periods shown below:

<i>John Eaton, Jr.</i>	<i>1867-1869</i>
<i>A. J. Tipton</i>	<i>1869-1871</i>

In 1870, the office was again abolished, and the duties devolved upon the State Treasurer, who was made ex-officio Superintendent of Public Instruction. In 1873, the office was recreated, and the following officers, appointed by the Governor and confirmed by the Senate, have served the terms shown below:

<i>J. B. Killebrew*</i>	
<i>John M. Flemings</i>	<i>1873-1875</i>
<i>Leon Trousdale</i>	<i>1875-1881</i>
<i>W. S. Doak</i>	<i>1881-1882**</i>
<i>Julia A. Doak</i>	<i>3 mos. ending July, 1882***</i>
<i>G. S. Crawford</i>	<i>1882-1883***</i>
<i>Thomas H. Paine</i>	<i>1883-1887</i>
<i>Frank M. Smith</i>	<i>1887-1891</i>
<i>W. R. Garrett</i>	<i>1891-1893</i>
<i>S. G. Gilbreath</i>	<i>1895-1897</i>
<i>Price Thomas</i>	<i>1897-1899</i>
<i>Morgan C. Fitzpatrick</i>	<i>1899-1903</i>
<i>Seymour A. Mynders</i>	<i>1903-1907</i>
<i>R. L. Jones</i>	<i>1907-1911</i>
<i>J. W. Brister</i>	<i>1911-1913</i>
<i>S. J. Thompson</i>	<i>1913-1915***</i>
<i>S. W. Sherrill</i>	<i>1915-1919</i>
<i>Albert Williams</i>	<i>1919-1921</i>
<i>J. B. Brown</i>	<i>1921-1923</i>

Under the reorganization bill of 1923, the State Department of Public Instruction became the State Department of Education.

- \* Assistant State Superintendent, 1870-1873
- \*\* Died in Office.
- \*\*\* Filled unexpired term

The title of the chief state school officer was changed to Commissioner of Education.

<i>P. L. Harned</i>	1923-1933	<i>Jane Walters</i>	1995-1999
<i>Walter D. Cocking</i>	1933-1937	<i>E. Vernon Coffey</i>	1999-2001
<i>W. A. Bass</i>	1937-1938	<i>Faye P. Taylor</i>	2001-2003
<i>J. M. Smith</i>	1938	<i>Lana C. Seivers</i>	2003
<i>Halbert Harville</i>	1938-1939		
<i>B. O. Duggan</i>	1939-1945		
<i>Burgin E. Dossett</i>	1945-1949		
<i>J. M. Smith</i>	1949-1950		
<i>J. A. Barksdale</i>	1950-1953		
<i>Quill E. Cope</i>	1953-1958		
<i>Joe Morgan</i>	1958-1963		
<i>J. H. Warf</i>	1963-1971		
<i>E. C. Stimbert</i>	1971-1972		
<i>Benjamin E. Carmichael</i>	1972-1975		
<i>Sam H. Ingram</i>	1975-1979		
<i>Otis L. Floyd</i>	1979		
<i>E. A. Cox</i>	1979-1980		
<i>Robert L. McElrath</i>	1981-1987		
<i>Charles E. Smith</i>	1987-1993		
<i>Wayne Qualls</i>	1994-1995		

## STATE BOARD OF EDUCATION

### **District 1**

Mr. B. Fielding Rolston, Chairman  
Arrowhead Trail  
Kingsport, TN 37664

### **District 2**

Mr. Richard E. Ray  
2120 Skytop Road  
Walland, TN 37886

### **District 3**

Dr. Valerie Copeland Rutledge  
7011 Saw Grass Court  
Chattanooga, TN 37416

### **District 4**

Mr. Flavius Barker  
Tennessee Farm Bureau  
P. O. Box 313  
Columbia, TN 38205

### **District 5**

Ms. Carolyn Pearre, Vice-Chair  
427 Prestwick Court  
Nashville, TN 37205

Dr. Richard Rhoda, Ex-Officio  
Tennessee Higher Education Commission  
Parkway Towers, Suite 1900  
404 James Robertson Parkway  
Nashville, TN 37243

### **District 6**

Dr. Jean Anne Rogers.  
2631 Memorial Boulevard  
Murfreesboro, TN 37129

### **District 7**

Mr. James W. Ayers  
First Bank, 200 4<sup>th</sup> Avenue North  
Nashville, TN 37219

### **District 8**

Dr. Melvin Wright, Sr.  
340 North Hays Avenue  
Jackson, TN 38301

### **District 9**

Ms. Sharon R. Thompson  
4120 Long Creek Road  
Memphis, TN 38125

Dr. Gary Nixon, Executive Director  
Tennessee State Board of Education  
710 James Robertson Parkway  
9th Floor, Andrew Johnson Tower  
710 James Robertson Parkway  
Nashville, TN 37243-1050

Mr. Martin Kleinrock  
710 James Robertson Parkway  
9th Floor, Andrew Johnson Tower  
Nashville, TN 37243-1050

## DIRECTOR OF SCHOOLS AND CHAIRPERSON OF SCHOOL BOARDS

### SCHOOL SYSTEMS

### DIRECTOR OF SCHOOLS

### CHAIRPERSON

ANDERSON COUNTY  
 Clinton  
 Oak Ridge  
 BEDFORD COUNTY  
 BENTON COUNTY  
 BLEDSOE COUNTY  
 BLOUNT COUNTY  
 Alcoa  
 Maryville  
 BRADLEY COUNTY  
 Cleveland  
 CAMPBELL COUNTY  
 CANNON COUNTY  
 CARROLL COUNTY  
 +Hollow Rock-Bruceton  
 +Huntingdon  
 +McKenzie  
 +South Carroll  
 +West Carroll  
 CARTER COUNTY  
 Elizabethton  
 CHEATHAM COUNTY  
 CHESTER COUNTY  
 CLAIBORNE COUNTY  
 CLAY COUNTY  
 COCKE COUNTY  
 Newport  
 COFFEE COUNTY  
 Manchester  
 Tullahoma  
 CROCKETT COUNTY  
 Alamo  
 Bells  
 CUMBERLAND COUNTY  
 DAVIDSON COUNTY  
 DECATUR COUNTY  
 DEKALB COUNTY  
 DICKSON COUNTY  
 DYER COUNTY  
 Dyersburg  
 FAYETTE COUNTY  
 FENTRESS COUNTY  
 FRANKLIN COUNTY

V. L Stonecipher  
 Vicki Violette  
 Dr. Tom Bailey  
 Ed Gray  
 Randall Robertson  
 Clettis McDaniel  
 Mr. Alvin Hord.  
 Tom Shamblin  
 Dr. Mike Dalton  
 Robert L. Taylor  
 Dr. Frederick Denning  
 Dr. Judy Carr Blevins  
 Edward L. Diden  
 Charlotte W. Tucker  
 Rod Sturdivant  
 Lynn Twyman  
 Jim Ward  
 Diana Collins  
 Eric Williams  
 Mr. Dallas Williams  
 Edwin C. Alexander  
 Lynn Seifert  
 John Pipkin  
 Donald Dobbs  
 Dr. Doug Young  
 Larry B. Blazer  
 David L. Bible  
 Kenny Casteel  
 Dr. Prater Powell  
 Dr. Dan Lawson  
 Stan Black  
 Reecha G. Black  
 Charlie Williams  
 Aarona Vanwinkle  
 Dr. Pedro E. Garcia  
 Dr. Michael Price  
 Mark Willoughby  
 Charles R. Daniel  
 Dr. Dwight L. Hedge  
 Lloyd W. Ramer  
 Myles Wilson  
 Homer L. Linder, Jr.  
 Dr. Charles Edmonds

John Burrell  
 Mollie Scarbrough  
 John Smith, Jr.  
 Barry D. Cooper  
 Ruby Evans  
 Jeff Smith  
 Michael Treadway  
 Harry "Mickey" McClurg  
 Carolyn McAmis  
 Troy Weathers  
 Bill Brown  
 Faye Heatherly  
 Tommy Hale  
 Harold McLain, Jr.  
 Sondra Kee  
 Lee Carter  
 Ruth Carroll  
 Ronnie Breeden  
 Jimmy Halford  
 Bobby McClain  
 Matt Cooter  
 Barry Breen  
 Dwain Seaton  
 Bobby Williams  
 Russell Cherry  
 Pat Proffitt  
 Charlotte Mims  
 Jimmy Sain  
 Lisa Gregory  
 Richard Fewell  
 S. Jasper Taylor  
 Craig Laman  
 Gary Emison  
 Shirley Parris  
 Marsha Warden  
 Robert Bibbs  
 Johnny Lattimore  
 Carl Buckner  
 Ross Maldonado  
 Randy Prince  
 Ricky Hoskins  
 Eddie Cook  
 Wendy Moore

+Indicates Special School District

**SCHOOL SYSTEMS**

GIBSON COUNTY  
 Humboldt  
 +Milan  
 +Trenton  
 +Bradford  
 +Gibson Co. Special  
 GILES COUNTY  
 GRAINGER COUNTY  
 GREENE COUNTY  
 Greeneville  
 GRUNDY COUNTY  
 HAMBLEN COUNTY  
 HAMILTON COUNTY  
 HANCOCK COUNTY  
 HARDEMAN COUNTY  
 HARDIN COUNTY  
 HAWKINS COUNTY  
 Rogersville  
 HAYWOOD COUNTY  
 HENDERSON COUNTY  
 Lexington  
 HENRY COUNTY  
 +Paris  
 HICKMAN COUNTY  
 HOUSTON COUNTY  
 HUMPHREYS COUNTY  
 JACKSON COUNTY  
 JEFFERSON COUNTY  
 JOHNSON COUNTY  
 KNOX COUNTY  
 LAKE COUNTY  
 LAUDERDALE COUNTY  
 LAWRENCE COUNTY  
 LEWIS COUNTY  
 LINCOLN COUNTY  
 Fayetteville  
 LOUDON COUNTY  
 Lenoir City  
 MCMINN COUNTY  
 Athens  
 Etowah  
 MCNAIRY COUNTY  
 MACON COUNTY  
 MADISON CO.  
 MARION COUNTY  
 +Richard City  
 MARSHALL COUNTY  
 MAURY COUNTY

**DIRECTOR OF SCHOOLS**

.....  
 Garnett "Butch" Twyman  
 Jerry Johnson  
 Larry J. Ridings  
 Bobby Joe McCartney  
 Robert Galloway  
 Mr. Tee Jackson  
 Dr. E. Vernon Coffey  
 Dr. Joe Parkins  
 Dr. Lyle Ailshie  
 Joel Hargis  
 Dr. Dale Lynch  
 Dr. Jim Scales  
 Mike Antrican  
 Dr. Donald Hopper  
 John O. Thomas  
 Mr. Clayton Armstrong  
 Ravan Krickbaum  
 George Chapman  
 Teresa McDaniel  
 Joe T. Woods  
 Richard Kriesky  
 Dr. Paul Doyle  
 Dr. Jerry Nash  
 Cathy Harvey  
 Jimmy Long  
 Mr. Joe D. Barlow  
 Doug Moody  
 Morris Woodring  
 Dr. Charles Lindsey  
 Joey Hassell  
 Philip Jackson  
 Larry A. Davis  
 Mr. Benny Pace  
 Dr. Wanda Shelton  
 Bill Evans  
 A. Edward Headlee  
 Wayne Miller  
 Dr. John Forgety  
 Dr. Craig Rigell  
 Mr. David Green  
 Charles Miskelly  
 Mike Prock  
 Dr. Nancy Zambito  
 Dr. Fred Taylor  
 Mr. Grant Barham, Jr.  
 John David Pierce  
 Mr. Edward A. Hickman

**CHAIRPERSON**

Henry Lewis  
 Jimmy Copous  
 Dr. Mark Harper  
 Don Lannom  
 Sara Meals  
 Kathy Norman  
 Darrell Livesay  
 R.L. Carpenter  
 Jerry Anderson  
 Leon Woodlee  
 Carolyn Holt  
 Chip Baker  
 David Jones  
 Terry King  
 Mike Pitts  
 Robert Stidham  
 Dan Brooks  
 Patricia Gruenewald  
 John Wood  
 Robert Helms  
 Mike Dunkerson  
 Richard Edwards  
 Jackie Deitman  
 Tommy Beechum  
 Gene Trotter  
 Jeff Lynn  
 Greg Sharpe  
 Howard Carlton  
 Dan Murphy  
 Tony Hutcheson  
 Sarah Harrell  
 Jeff Clifton  
 Mike Hinson  
 Jerry Pendergrass  
 Jimmy Bills  
 Bobby Johnson, Jr.  
 Mike Henline  
 Pat Chester  
 Michael Bevins  
 Jeff Williams  
 Tony Chapman  
 Gene Carter  
 Robert Alvey  
 James Poston  
 Bill Norman  
 Jerry Campbell  
 Shaw Daniels

+Indicates Special School District

**SCHOOL SYSTEMS**

MEIGS COUNTY  
 MONROE COUNTY  
 Sweetwater  
 MONTGOMERY COUNTY  
 MOORE COUNTY  
 MORGAN COUNTY  
 OBION COUNTY  
 Union City  
 OVERTON COUNTY  
 PERRY COUNTY  
 PICKETT COUNTY  
 POLK COUNTY  
 PUTNAM COUNTY  
 RHEA COUNTY  
 Dayton  
 ROANE COUNTY  
 ROBERTSON COUNTY  
 RUTHERFORD COUNTY  
 Murfreesboro  
 SCOTT COUNTY  
 +Oneida  
 SEQUATCHIE COUNTY  
 SEVIER COUNTY  
 SHELBY COUNTY  
 Memphis  
 SMITH COUNTY  
 STEWART COUNTY  
 SULLIVAN COUNTY  
 Bristol  
 Kingsport  
 SUMNER COUNTY  
 TIPTON COUNTY  
 TROUSDALE COUNTY  
 UNICOI COUNTY  
 UNION COUNTY  
 VAN BUREN COUNTY  
 WARREN COUNTY  
 WASHINGTON COUNTY  
 Johnson City  
 WAYNE COUNTY  
 WEAKLEY COUNTY  
 WHITE COUNTY  
 WILLIAMSON COUNTY  
 +Franklin City  
 WILSON COUNTY  
 +Lebanon

**DIRECTOR OF SCHOOLS**

Robert W. Greene  
 James M. Millsaps  
 Dr. S. Keith Hickey  
 Michael Harris  
 Chad Moorehead  
 Mike Davis  
 David Huss  
 Gary L. Houston  
 Mike Gilpatrick  
 Gil Webb  
 Mike Goolsby  
 James Jones  
 Dr. Michael R. Martin  
 Dallas Smith  
 Richard L. Fisher  
 Dr. Toni McGriff  
 Dan Whitlow  
 Harry Gill  
 Marilyn M. Mathis  
 James M. Davis  
 S. Henry Baggett  
 Johnny G. Cordell  
 Dr. Jack A. Parton  
 Dr. Bobby Webb  
 Dr. Carol R. Johnson  
 Roger Lewis  
 Phillip Wallace  
 Mr. Glenn Arwood  
 Dr. Steve F. Dixon  
 Dr. Richard Kitzmiller  
 Benny Bills  
 Dr. Tim Fite  
 Margaret Oldham  
 Denise H. Brown  
 Charles E. Thomas  
 Dr. Michael Martin  
 Dr. Jerry Hale  
 Grant A. Rowland, Jr.  
 Dr. Richard Bales  
 Jerry Pigg  
 Richard M. Barber  
 Donny Haley  
 Dr. Rebecca S. Sharber  
 Dr. David Snowden  
 Dr. James Duncan  
 Dr. Sharon Roberts

**CHAIRPERSON**

Christopher Clark  
 Marty Allen  
 Richard Rowe  
 Morris Stevens  
 Chris Grizzard  
 Perry Spurling  
 Roger Williams  
 Janice Faulk  
 Tim Coffee  
 Martha Sharp  
 Joe Sells  
 Carlton Deal  
 Jerry Maynard  
 Bimbo McCawley  
 Bob Vincent  
 Darrell "Drack" Langley  
 Alfred Boyter  
 Rick Wise  
 David Hopper  
 Jake Sharp  
 Nancy Williamson  
 Charlie Rollins  
 John McClure  
 David Pickler  
 Sara Lewis  
 Patrick Massey  
 Billy Sexton  
 Larry Harris  
 Debbie McMillin  
 Randall Montgomery  
 J. Michael Fussell  
 Rodney Eubank  
 Tommy Belcher  
 Pascal Bailey  
 David Coppock  
 Ricky Walling  
 Deborah Watlington  
 Jarvey Felty  
 Karen Smith  
 Joe Treece  
 Dr. Gordon Morris  
 Barbara Jared  
 Gary Anderson  
 John Schroer  
 Lisa McMillin  
 Steve Jones

+Indicates Special School District

***STATISTICAL & FINANCIAL  
SUMMARIES***

***PUBLIC SCHOOLS  
GRADES K THROUGH 12***

## STATISTICAL SUMMARIES

2005-2006

*TABLE 1*

### Number of Public Schools (Kindergarten through Grade Twelve)

Number of Elementary Schools	987
Number of Middle Schools	307
Number of Secondary Schools	311
Number of Vocational Schools	20
Special Education Schools.	15
Number of Adult High Schools	31
Number of Alternative Schools	28
<b>Total Number of Schools</b>	<b>1,699</b>

*TABLE 2*

### Training of Public Personnel (Kindergarten through Grade Twelve)

	<u>Men</u>	<u>Women</u>	<u>Total</u>
Ph. D. Degree	328	618	946
Ed. S. Degree	986	2,884	3,870
M.A. plus 45 qtr. hrs.	1,759	6,461	8,221
Master's Degree	5,638	21,714	27,353
Bachelor's Degree	6,171	23,559	29,731
3 Years College	0	0	0
2 Years College	5	5	10
1 Year College	1	0	1
0 Year College	569	220	789
<b>Total</b>	<b>15,458</b>	<b>55,462</b>	<b>70,920</b>

## STATISTICAL SUMMARIES

**TABLE 3**  
**Assignment of Teachers, Administrators**  
**and Members of Boards of Education**  
**(Kindergarten through Grade Twelve)**

Elementary Classroom Teachers	42,773.71
Secondary Classroom Teachers	17,917.07
<b>Total Classroom Teachers</b>	<b>60,690.78</b>
Elementary School Principals	1,147.80
Secondary School Principals	398.87
Principals Serving Both Elementary and Secondary Grades	122.00
<b>Total School Principals</b>	<b>1,668.66</b>
Elementary School Assistant Principals	644.97
Secondary School Assistant Principals	722.21
Assistant Principals Serving Both Elementary and Secondary Grades	77.02
<b>Total Assistant Principals</b>	<b>1,444.20</b>
Supervisors of Instruction - Elementary Grades Only	83.42
Supervisors of Instruction - Secondary Grades Only	57.00
Supervisors of Instruction Serving Both Elementary and Secondary Grades	113.23
<b>Total Supervisors of Instruction</b>	<b>253.65</b>
Elementary Librarians	1,068.86
Secondary Librarians	386.99
Librarians Serving Both Elementary and Secondary Grades	113.50
<b>Total Librarians</b>	<b>1,569.34</b>
Elementary Guidance Personnel	1,109.72
Secondary Guidance Personnel	818.25
Guidance Personnel Serving Both Elementary and Secondary Grades	95.22
<b>Total Guidance Personnel</b>	<b>2,023.19</b>
Other Professional Instructional Personnel	2,245.67
Psychological Personnel	391.45
Attendance Personnel	86.50
<b>Total Number of Instructional Personnel</b>	<b>2,723.61</b>
Superintendents	129.15
Assistant Superintendents	35.35
Other Licensed Educators	396.89
<b>Total Number of Certificated Personnel</b>	<b>70,934.82</b>
Non-Certificated Administrative Personnel	682.90
Members of Boards of Education	952.00

## STATISTICAL SUMMARIES

**TABLE 4**

### Other Employees of Boards of Education

Health Personnel	656.89
a. Nurses	298.65
b. Other Professional & Technical Health Personnel	
Secretarial and Clerical Personnel	
a. School Support Level	4,029.63
b. System Support Level	1,727.92
Plant Operation Personnel	
a. Custodians	5,427.08
b. Other	271.20
Plant Maintenance Personnel	2,024.77
Transportation Personnel	5,601.70
Food Service Personnel	9,242.24
Educational Assistants	
a. Regular	5,937.62
b. Library	539.06
c. Special Education	7,215.83
d. Vocational Education	114.70
e. Other	837.61
Data Processing	613.90
School Safety Personnel	709.30
Other Employees	3,483.37
<b>Total</b>	<b>48,731.47</b>
<b>Total Number of Employees of Board of Education</b>	<b>119,666.29</b>

**TABLE 5**

### Average Salary

Licensed Educators	\$44,413
Instructional Personnel	\$44,173
Classroom Teachers	\$42,485
Principals	\$69,868
Superintendents	\$92,283

**TABLE 6**

### Number of High School Graduates

Regular Diplomas	50,359
Special Education Diplomas	2,408
Certificates of Attendance	314
<b>Grand Total All Diplomas/Certificates</b>	<b>53,081</b>

## STATISTICAL SUMMARIES

**TABLE 7A**

### Average Daily Membership\*

Kindergarten	76,461	Eighth Grade	72,101
First Grade	75,805	Ninth Grade	79,668
Second Grade	72,136	Tenth Grade	71,266
Third Grade	70,304	Eleventh Grade	62,426
Fourth Grade	69,742	Twelfth Grade	54,757
Fifth Grade	71,013	Special Education	
Sixth Grade	70,592	Self-Contained	15,500
Seventh Grade	71,918	<b>Total ADM</b>	<b>933,688</b>

\*Includes Adult High School Students  
Total off due to rounding.

**TABLE 7B**

### Average Daily Attendance\*

Kindergarten	72,173	Eighth Grade	68,119
First Grade	71,970	Ninth Grade	73,894
Second Grade	68,766	Tenth Grade	66,352
Third Grade	67,199	Eleventh Grade	57,951
Fourth Grade	66,738	Twelfth Grade	50,404
Fifth Grade	67,729	Special Education	
Sixth Grade	67,330	Self-Contained	14,127
Seventh Grade	68,186	<b>Total ADA</b>	<b>880,937</b>

\*Includes Adult High School Students

**TABLE 8**

### Net Enrollment (Kindergarten through Twelve)

Kindergarten	81,789	Eighth Grade	76,680
First Grade	80,124	Ninth Grade	85,740
Second Grade	75,631	Tenth Grade	77,752
Third Grade	73,341	Eleventh Grade	68,760
Fourth Grade	72,615	Twelfth Grade	60,226
Fifth Grade	73,807	Special Education	
Sixth Grade	75,020	Self-Contained	13,740
Seventh Grade	76,264	<b>Total</b>	<b>991,489</b>
		<b>Net Enrollment</b>	

## STATISTICAL SUMMARIES

**TABLE 9**

### Record of Pupil Progress

	Promotions	Retentions	Incidents of Suspension	Student	Expulsions
Kindergarten	72,812	4,205	1,338		5
First Grade	72,857	3,171	1,883		7
Second Grade	71,088	1,340	2,305		5
Third Grade	69,711	870	3,072		9
Fourth Grade	69,234	761	4,220		20
Fifth Grade	70,605	679	7,346		45
Sixth Grade	69,810	1,563	14,212		144
Seventh Grade	70,129	2,383	21,693		374
Eighth Grade	70,650	1,941	21,163		424
Ninth Grade	69,915	8,052	32,522		915
Tenth Grade	64,220	5,279	21,642		614
Eleventh Grade	56,816	3,425	13,874		330
Twelfth Grade	50,026	1,860	7,529		186
C. D.	N/A	N/A	7,737		21
<b>Total</b>	<b>877,873</b>	<b>35,529</b>	<b>160,536</b>		<b>3,099</b>
<b>* Students Suspended</b>				<b>86,715</b>	
<b>* Students Remanded</b>				<b>10,948</b>	
* Data not available by individual grade					

**TABLE 10**

### Programs of Education Other Than Kindergarten through Grade Twelve Run by Local Boards of Education

Headstart Pupils	2,547
Summer School Pupils	29,181
Adult Basic Education	30,065
Other Pupils	25,040
<b>Total Pupils</b>	<b>86,833</b>

**TABLE 11**

### Number of Children Ages 3 through 21 with Disability Receiving Special Education Services

Learning Disabled	51,099
Mentally Retarded	7,767
Gifted	16,194
Speech Impaired	21,529

## STATISTICAL SUMMARIES

*TABLE 11 (continued)*

### Number of Children Ages 3 through 21 With Disability Receiving Special Education Services

Language Impaired	16,682
Emotionally Disturbed	4,172
Autism	3,108
Health Impaired	12,616
Physically Impaired	1,457
Deaf	87
Hearing Impaired	3,326
Blind	112
Visually Impaired	425
Deaf/Blind	0
Multi-Handicapped	1,594
Other Functionally Retarded	4,325
Other Developmentally Delayed	6,913
Traumatic Brain Injury	150
<b>Total</b>	<b>151,556</b>

*TABLE 12 (PART A)*

### Pupil Transportation

Miles of Bus Route One Way (Daily)	273,707
Number of Vehicles Employed in Pupil Transportation	8,402
Number of Pupils Enrolled for Transportation	606,236
Average Number of Pupils Transported Over 1 1/2 Miles	556,753
Type of Ownership	
Private	10
Public	93
Combination	18
Number of Bus Drivers by Sex	
Male	3,995
Female	4,550
<b>Total</b>	<b>8,545</b>
Accidents	
Person Injured:	
Personal Injuries	162
Fatalities	0
Type of Accident:	
Property Damage	975
Personal Injury	116

**TABLE 12 (PART B)**

**Age and Tenure of Bus Driver Personnel**

Age (in years)		Tenure (in years)	
21-30	466	0-5	2,890
31-40	1,456	6-10	1,503
41-50	2,242	11-20	1,475
51-60	2,252	21-30	749
61-70	1,356	31-40	184
71+	315	41+	24
<b>Total</b>	<b>8,087</b>	<b>Total</b>	<b>6,825</b>

**TABLE 12 (PART C)**

**Composite Age of Type I and II Buses in Operation (Including Spares)**

Years in Service		Years in Service	
1	586	10	589
2	580	11	689
3	489	12	444
4	450	13	466
5	689	14	398
6	689	15	377
7	565	16	33
8	767	17	13
9	578	<b>Total</b>	<b>8,402</b>

2005-2006

FINANCIAL SUMMARIES

Receipts

Total Receipts From State	\$3,097,830,551
Total Receipts From Federal Government	796,050,278
Total Receipts From County and City or	2,724,781,010
Total Other Revenue Receipts	<u>300,651,462</u>
Total Revenue Receipts	\$6,919,313,301
Total Non-Revenue Receipts	<u>456,790,158</u>
<b>Grand Total Receipts From All Sources</b>	<b>\$7,376,103,459</b>

Expenditures

Instruction	\$4,023,603,661
Support Services - Student	219,494,920
Support Services - Instructional Staff	378,880,930
Support Services - Administration	\$546,821,394
Support Services-Operations & Maintenance of Plant	612,830,670
Other Current Expenditures	<u>690,032,818</u>
<b>Total Current Expenditures</b>	<b>\$6,471,664,394</b>
Community Services	53,928,396
Early Childhood Education	38,878,757
Capital Outlay	118,973,319
Debt Services Operating Transfers	233,440,170
Capital Projects	<u>316,728,976</u>
<b>Grand Total of All Expenditures</b>	<b>\$7,233,614,012</b>
<b>Total Operating Expenditures*</b>	<b>\$6,579,517,909</b>
<b>Operating Expenditures Per Pupil ADA*</b>	<b>\$7,469</b>

\*Operating Expenditures Per Pupil ADA includes: Current Expenditures Per LEA Financial Report (*excluding Student Body Education and Adult Education*); U.S.D.A. Commodity Value; and State Level Program and Administrative Expenses.

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2005-2006

		ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	SECONDARY SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
010	ANDERSON COUNTY	9	4	2	1	0	0	1	17
011	CLINTON	3	0	0	0	0	0	0	3
012	OAK RIDGE	5	2	1	0	0	0	0	8
020	BEDFORD COUNTY	8	1	2	0	0	1	0	12
030	BENTON COUNTY	3	1	2	1	0	1	0	8
040	BLED SOE COUNTY	3	1	1	1	0	0	0	6
050	BLOUNT COUNTY	11	4	3	0	0	0	0	18
051	ALCOA	1	1	1	0	0	0	0	3
052	MARYVILLE	4	2	1	0	0	0	0	7
060	BRADLEY COUNTY	11	2	2	0	0	1	1	17
061	CLEVELAND	6	1	1	0	0	0	0	8
070	CAMPBELL COUNTY	10	2	2	0	0	1	0	15
080	CANNON COUNTY	6	0	1	0	0	0	0	7
090	CARROLL COUNTY	0	0	0	1	1	0	0	2
092	*HOLLOW ROCK - BR.	1	0	1	0	0	0	0	2
093	*HUNTINGDON	1	1	1	0	0	0	0	3
094	*MCKENZIE	1	1	1	0	0	0	0	3
095	*SOUTH CARROLL	0	0	1	0	0	0	0	1
097	*WEST CARROLL	2	0	1	0	0	0	0	3
100	CARTER COUNTY	10	1	4	0	0	1	1	17
101	ELIZABETHTON	4	1	1	0	0	0	0	6
110	CHEATHAM COUNTY	6	3	3	0	0	1	0	13
120	CHESTER COUNTY	3	2	1	0	0	0	0	6
130	CLAIBORNE COUNTY	8	2	2	0	0	1	1	14
140	CLAY COUNTY	2	0	2	0	0	1	0	5
150	COCKE COUNTY	9	0	2	0	0	1	0	12
151	NEWPORT	1	0	0	0	0	0	0	1
160	COFFEE COUNTY	5	1	1	0	0	0	1	8
161	MANCHESTER	2	1	0	0	0	0	0	3
162	TULLAHOMA	4	2	1	0	0	0	0	7
170	CROCKETT COUNTY	3	1	1	0	0	0	0	5
171	ALAMO	1	0	0	0	0	0	0	1
172	BELLS	1	0	0	0	0	0	0	1
180	CUMBERLAND COUNTY	9	0	1	0	0	0	0	10
190	DAVIDSON COUNTY	73	37	15	0	3	0	4	132
200	DECATUR COUNTY	2	1	1	0	0	0	0	4

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2005-2006

	ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	SECONDARY SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
210	DEKALB COUNTY	3	1	1	0	0	0	5
220	DICKSON COUNTY	8	3	2	0	0	1	15
230	DYER COUNTY	5	2	1	0	0	0	8
231	DYERSBURG	2	1	1	0	0	0	4
240	FAYETTE COUNTY	7	2	1	0	0	0	10
250	FENTRESS COUNTY	4	0	1	0	0	1	6
260	FRANKLIN COUNTY	8	2	2	0	0	0	12
270	GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A
271	HUMBOLDT	1	2	1	0	0	0	4
272	*MILAN	1	1	1	0	0	0	3
273	*TRENTON	1	1	1	0	0	0	3
274	*BRADFORD	1	0	1	0	0	0	2
275	*GIBSON CO. SPEC.	5	1	1	0	0	0	7
280	GILES COUNTY	5	1	2	0	0	0	8
290	GRAINGER COUNTY	3	1	1	0	0	1	7
300	GREENE COUNTY	11	1	4	0	0	0	16
301	GREENEVILLE	4	1	1	1	0	0	7
310	GRUNDY COUNTY	6	0	1	0	0	0	7
320	HAMBLEN COUNTY	11	4	2	0	0	1	18
330	HAMILTON COUNTY	45	14	16	0	1	2	78
340	HANCOCK COUNTY	1	0	1	0	0	0	2
350	HARDEMAN COUNTY	6	1	2	0	0	0	9
360	HARDIN COUNTY	8	1	1	0	0	0	10
370	HAWKINS COUNTY	11	3	3	0	0	0	17
371	ROGERSVILLE	1	0	0	0	0	0	1
380	HAYWOOD COUNTY	4	1	1	0	0	1	7
390	HENDERSON COUNTY	7	0	2	0	0	1	10
391	LEXINGTON	1	1	0	0	0	0	2
400	HENRY COUNTY	3	1	2	0	0	0	6
401	*PARIS	2	1	0	0	0	0	3
410	HICKMAN COUNTY	4	2	1	0	0	0	7
420	HOUSTON COUNTY	2	1	1	0	0	1	5
430	HUMPHREYS COUNTY	3	2	2	0	0	0	7
440	JACKSON COUNTY	2	1	1	1	0	0	5
450	JEFFERSON COUNTY	7	2	1	0	0	1	11
460	JOHNSON COUNTY	5	1	1	0	0	0	7

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2005-2006

	ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	SECONDARY SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS	
470	KNOX COUNTY	50	14	13	2	4	2	2	87
480	LAKE COUNTY	2	0	1	0	0	0	0	3
490	LAUDERDALE COUNTY	3	2	2	0	0	0	0	7
500	LAWRENCE COUNTY	8	1	3	0	0	1	0	13
510	LEWIS COUNTY	2	1	1	0	0	0	0	4
520	LINCOLN COUNTY	6	0	2	0	0	1	0	9
521	FAYETTEVILLE	2	1	0	0	0	0	0	3
530	LOUDON COUNTY	5	2	2	0	0	0	0	9
531	LENOIR CITY	1	1	1	0	0	0	0	3
540	MCMINN COUNTY	7	0	2	0	0	0	0	9
541	ATHENS	5	1	0	0	0	0	0	6
542	ETOWAH	1	0	0	0	0	0	0	1
550	MCNAIRY COUNTY	5	1	2	0	0	0	0	8
560	MACON COUNTY	4	1	2	0	0	0	0	7
570	MADISON COUNTY	14	8	5	0	0	0	1	28
580	MARION COUNTY	4	2	3	0	0	0	1	10
581	*RICHARD CITY	0	0	1	0	0	0	0	1
590	MARSHALL COUNTY	5	1	3	0	0	0	0	9
600	MAURY COUNTY	9	3	6	0	0	0	0	18
610	MEIGS COUNTY	2	1	1	0	0	0	0	4
620	MONROE COUNTY	6	3	3	0	0	0	0	12
621	SWEETWATER	2	2	0	0	0	0	0	4
630	MONTGOMERY COUNTY	18	6	6	0	0	0	0	30
640	MOORE COUNTY	1	0	1	0	0	0	0	2
650	MORGAN COUNTY	2	1	4	1	0	0	0	8
660	OBION COUNTY	5	0	2	1	0	0	0	8
661	UNION CITY	1	1	1	0	0	0	0	3
670	OVERTON COUNTY	5	1	2	0	0	1	0	9
680	PERRY COUNTY	2	1	1	0	0	0	0	4
690	PICKETT COUNTY	1	0	1	0	0	0	0	2
700	POLK COUNTY	3	1	2	0	0	0	0	6
710	PUTNAM COUNTY	9	4	3	0	0	1	1	18
720	RHEA COUNTY	4	1	1	0	0	0	0	6
721	DAYTON	1	0	0	0	0	0	0	1
730	ROANE COUNTY	8	4	5	0	0	0	1	18
740	ROBERTSON COUNTY	9	3	5	0	0	0	0	17

**TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2005-2006**

		ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	SECONDARY SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
750	RUTHERFORD COUNTY	21	7	9	0	0	1	1	39
751	MURFREESBORO	11	0	0	0	0	0	0	11
760	SCOTT COUNTY	5	1	1	0	0	0	0	7
761	*ONEIDA	1	1	1	0	0	0	0	3
770	SEQUATCHIE COUNTY	1	1	0	1	0	0	0	3
780	SEVIER COUNTY	13	4	4	0	2	1	1	25
790	SHELBY COUNTY	28	13	7	0	0	0	0	48
791	MEMPHIS	115	32	33	6	2	2	2	192
800	SMITH COUNTY	7	1	2	1	0	1	0	12
810	STEWART COUNTY	2	0	1	0	0	1	0	4
820	SULLIVAN COUNTY	16	7	4	0	1	0	0	28
821	BRISTOL	6	1	1	0	0	0	0	8
822	KINGSPORT	7	2	1	0	1	0	0	11
830	SUMNER COUNTY	23	9	9	0	0	0	1	42
840	TIPTON COUNTY	6	3	3	0	0	0	1	13
850	TROUSDALE COUNTY	1	1	1	0	0	0	0	3
860	UNICOI COUNTY	4	1	1	0	0	0	0	6
870	UNION COUNTY	4	1	1	0	0	0	1	7
880	VAN BUREN COUNTY	1	0	1	0	0	0	0	2
890	WARREN COUNTY	8	1	1	0	0	0	1	11
900	WASHINGTON COUNTY	8	2	3	0	0	1	0	14
901	JOHNSON CITY	8	1	1	0	0	0	0	10
910	WAYNE COUNTY	2	2	3	1	0	0	0	8
920	WEAKLEY COUNTY	4	2	4	0	0	1	0	11
930	WHITE COUNTY	7	1	1	0	0	0	0	9
940	WILLIAMSON COUNTY	21	7	8	0	0	0	0	36
941	*FRANKLIN CITY	5	3	0	0	0	0	0	8
950	WILSON COUNTY	11	2	4	1	0	1	0	19
951	*LEBANON	3	2	0	0	0	0	0	5
<b>GRAND TOTAL</b>		<b>987</b>	<b>307</b>	<b>311</b>	<b>20</b>	<b>15</b>	<b>31</b>	<b>28</b>	<b>1,699</b>

\* SPECIAL SCHOOL DISTRICT

TABLE 2 - TRAINING OF COUNTY AND CITY PUBLIC SCHOOL PERSONNEL - GRADES KINDERGARTEN THROUGH TWELVE - 2004-2005

		PHD DEGREE		EDS DEGREE		MASTERS PLUS 45 HOURS		MASTERS DEGREE		BACHELORS DEGREE		THREE YEARS OF COLLEGE		TWO YEARS OF COLLEGE		ONE YEAR OF COLLEGE		NO COLLEGE		TOTAL MALE	TOTAL FEMALE	GRAND TOTAL
		MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE			
		010	ANDERSON COUNTY	2	2	15	46	8	13	56	226	47	146	0	0	0	0	0	0			
011	CLINTON	1	1	0	3	1	3	3	36	0	29	0	0	0	0	0	0	0	0	6	72	78
012	OAK RIDGE	4	7	7	26	11	25	44	179	27	67	0	0	0	0	0	0	3	0	95	303	399
020	BEDFORD COUNTY	0	1	8	8	0	33	39	153	56	209	0	0	0	0	0	0	2	0	105	404	508
030	BENTON COUNTY	1	0	2	8	11	17	19	58	19	68	0	0	0	0	0	0	2	1	54	152	206
040	BLED SOE COUNTY	0	1	3	22	2	1	18	40	15	47	0	0	0	0	0	0	2	0	40	111	151
050	BLOUNT COUNTY	6	6	41	107	23	54	65	249	46	162	0	0	0	0	0	0	9	4	189	581	771
051	ALCOA	0	2	12	17	3	3	16	37	11	15	0	0	0	0	0	0	0	0	41	74	116
052	MARYVILLE	4	3	30	44	6	19	29	137	17	64	0	0	0	0	0	0	0	0	85	268	353
060	BRADLEY COUNTY	1	3	5	22	18	40	59	207	81	230	0	0	0	1	0	0	11	4	175	507	682
061	CLEVELAND	2	2	5	16	4	14	35	132	38	113	0	0	0	0	0	0	4	1	89	277	365
070	CAMPBELL COUNTY	1	3	3	21	23	34	41	143	45	132	0	0	0	41	0	0	7	4	120	336	455
080	CANNON COUNTY	0	0	1	4	3	2	15	38	25	86	0	0	0	0	0	0	0	0	45	131	175
090	CARROLL COUNTY	0	0	0	1	1	2	0	3	1	7	0	0	0	0	0	0	4	1	6	14	20
092	*HOLLOW ROCK-BR	0	0	0	1	5	2	8	9	3	27	0	0	0	8	0	0	0	0	17	39	55
093	*HUNTINGDON	1	0	0	1	0	18	7	33	14	28	0	0	0	0	0	0	0	0	22	80	102
094	*MCKENZIE	0	0	0	2	5	16	11	32	6	34	0	0	0	0	0	0	0	0	22	84	106
095	*S. CARROLL	0	0	1	0	0	2	1	14	2	14	0	0	0	1	0	0	0	0	4	30	34
097	*W. CARROLL	0	1	0	0	2	6	8	25	11	42	0	0	0	0	0	0	0	0	21	73	94
100	CARTER COUNTY	0	5	1	5	2	10	54	140	83	208	0	0	0	0	0	0	7	1	147	369	516
101	ELIZABETHTON	1	1	2	2	3	4	22	53	21	67	0	0	0	0	0	0	1	1	49	127	176
110	CHEATHAM COUNTY	2	0	0	6	8	27	42	117	71	227	0	0	0	0	0	0	3	0	125	377	503
120	CHESTER COUNTY	0	1	0	1	2	9	20	64	17	59	0	0	0	0	0	0	1	1	40	136	175
130	CLAIBORNE COUNTY	0	4	11	26	17	53	38	119	36	119	0	0	0	0	0	0	6	4	107	326	433
140	CLAY COUNTY	2	1	3	18	3	5	11	35	12	27	0	0	0	0	0	0	0	0	31	86	117
150	COCKE COUNTY	2	0	8	12	6	8	37	121	49	120	0	0	0	0	0	0	9	0	111	261	372
151	NEWPORT	0	1	0	20	1	3	3	18	2	9	0	0	0	0	0	0	0	0	6	51	57
160	COFFEE COUNTY	1	2	7	11	5	10	20	111	31	117	0	0	0	0	0	0	6	3	70	254	324
161	MANCHESTER	1	1	4	7	0	2	7	31	10	49	0	0	0	0	0	0	0	0	22	90	112
162	TULLAHOMA	2	3	8	18	6	18	16	86	27	89	0	0	0	0	0	0	2	1	61	216	276
170	CROCKETT COUNTY	0	0	0	0	4	5	16	28	23	52	0	0	0	0	0	0	2	2	45	86	131
171	ALAMO	0	0	0	0	0	0	1	11	0	27	0	0	0	0	0	0	0	0	1	38	39
172	BELLS	0	0	0	0	0	3	0	5	1	26	0	0	0	0	0	0	0	0	1	34	35
180	CUMBERLAND COUNTY	1	5	22	32	3	11	29	136	47	184	0	0	0	0	0	0	1	0	103	369	472
190	DAVIDSON COUNTY	49	133	25	103	216	934	410	1,677	474	1,778	0	0	0	0	1	0	14	10	1,189	4,636	5,825
200	DECATUR COUNTY	1	1	0	1	3	21	18	38	14	39	0	0	0	0	0	0	3	1	38	101	139
210	DEKALB COUNTY	0	0	11	26	1	5	11	52	21	92	0	0	0	0	0	0	3	1	46	175	222
220	DICKSON COUNTY	4	2	4	7	27	66	38	170	56	240	0	0	0	1	0	0	6	1	135	486	621
230	DYER COUNTY	1	1	0	3	6	15	14	78	21	97	0	0	0	0	0	0	0	1	42	195	237
231	DYERSBURG	1	0	1	2	14	26	27	109	11	64	0	0	0	0	0	0	0	0	54	201	255
240	FAYETTE COUNTY	1	0	0	0	3	7	31	89	41	131	0	0	0	31	0	0	5	2	81	229	310
250	FENTRESS COUNTY	1	0	10	22	3	3	19	57	11	72	0	0	0	0	0	0	0	0	43	154	197
260	FRANKLIN COUNTY	2	4	10	18	10	35	32	148	36	158	0	0	0	0	0	0	9	2	99	364	463
271	HUMBOLDT	0	0	0	1	5	5	7	35	18	50	0	0	0	7	0	0	2	0	32	91	122
272	*MILAN	0	0	2	4	3	15	23	41	16	62	0	0	0	0	0	0	3	1	47	124	170
273	*TRENTON	0	1	0	0	3	9	11	34	9	47	0	0	0	0	0	0	0	0	23	90	113
274	*BRADFORD	0	0	0	1	0	10	6	11	0	21	0	0	0	0	0	0	0	0	6	43	49
275	*GIBSON CO. SPEC.	0	2	0	0	7	11	15	50	24	87	0	0	0	0	0	0	2	1	48	151	199

TABLE 2 - TRAINING OF COUNTY AND CITY PUBLIC SCHOOL PERSONNEL - GRADES KINDERGARTEN THROUGH TWELVE - 2004-2005

		PHD DEGREE		EDS DEGREE		MASTERS PLUS 45 HOURS		MASTERS DEGREE		BACHELORS DEGREE		THREE YEARS OF COLLEGE		TWO YEARS OF COLLEGE		ONE YEAR OF COLLEGE		NO COLLEGE		TOTAL MALE	TOTAL FEMALE	GRAND TOTAL
		MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE			
		280	GILES COUNTY	0	1	1	11	18	51	28	97	27	115	0	0	0	0	0	0			
290	GRAINGER COUNTY	3	0	5	10	3	11	31	67	29	80	0	0	11	0	0	0	3	1	74	169	243
300	GREENE COUNTY	3	3	5	14	3	11	52	174	58	209	0	0	0	0	0	0	0	0	121	411	532
301	GREENEVILLE	1	3	3	7	9	15	29	86	16	55	0	0	0	0	0	0	5	1	63	166	230
310	GRUNDY COUNTY	2	0	4	12	2	7	15	59	19	77	0	0	0	1	0	0	2	2	44	158	202
320	HAMBLEN COUNTY	5	4	19	35	12	33	71	213	57	235	0	0	0	0	0	0	3	2	168	522	689
330	HAMILTON COUNTY	14	19	23	83	26	88	298	1,231	266	1,026	0	0	1	0	0	0	43	4	671	2,451	3,122
340	HANCOCK COUNTY	1	1	0	3	7	9	10	26	8	32	0	0	0	0	0	0	3	0	30	70	100
350	HARDEMAN COUNTY	3	2	1	9	8	26	36	96	30	147	0	0	0	0	0	0	5	2	83	283	365
360	HARDIN COUNTY	0	0	3	3	7	27	39	120	19	109	0	0	0	0	0	0	3	2	70	261	331
370	HAWKINS COUNTY	2	5	16	24	14	28	49	191	61	207	0	0	0	0	0	0	7	2	150	456	606
371	ROGERSVILLE	0	0	0	4	2	2	4	23	3	17	0	0	0	0	0	0	0	0	9	46	54
380	HAYWOOD COUNTY	1	2	0	4	8	33	14	71	29	122	0	0	0	0	0	0	2	1	54	233	287
390	HENDERSON COUNTY	0	1	2	8	6	31	26	67	28	103	0	0	0	0	0	0	1	0	63	209	273
391	LEXINGTON	0	0	0	1	3	15	7	33	1	34	0	0	0	0	0	0	0	0	10	83	93
400	HENRY COUNTY	1	3	1	6	13	20	22	77	24	80	0	0	0	0	0	0	2	1	63	187	250
401	*PARIS	1	1	0	0	1	9	6	40	11	47	0	0	0	0	0	0	0	0	19	97	116
410	HICKMAN COUNTY	1	0	1	1	1	9	24	65	35	132	0	0	0	0	0	0	4	3	65	210	275
420	HOUSTON COUNTY	0	0	0	4	3	12	10	25	11	45	0	0	0	0	0	0	0	1	23	87	111
430	HUMPHREYS COUNTY	1	1	9	10	12	23	19	71	18	86	0	0	0	0	0	0	2	1	61	193	253
440	JACKSON COUNTY	0	0	4	12	0	4	8	42	17	62	0	0	0	0	0	0	4	2	33	122	155
450	JEFFERSON COUNTY	3	2	7	40	20	59	51	163	42	141	0	0	0	0	0	0	4	2	126	406	533
460	JOHNSON COUNTY	1	1	1	3	3	12	10	75	30	60	0	0	0	0	0	0	3	1	48	152	200
470	KNOX COUNTY	13	29	61	177	50	140	420	1,622	299	1,364	0	0	0	0	0	0	45	15	889	3,347	4,236
480	LAKE COUNTY	0	0	0	0	1	2	8	21	8	44	0	0	0	0	0	0	2	0	19	68	87
490	LAUDERDALE COUNTY	0	2	0	5	4	13	23	79	43	178	0	0	0	0	0	0	3	0	73	277	350
500	LAWRENCE COUNTY	1	2	5	8	43	155	35	111	37	106	0	0	0	0	0	0	9	6	129	389	518
510	LEWIS COUNTY	1	0	5	1	6	18	15	27	15	56	0	0	0	0	0	0	1	1	43	103	145
520	LINCOLN COUNTY	1	2	5	11	7	24	27	94	22	116	0	0	0	0	0	0	8	1	69	248	317
521	FAYETTEVILLE	0	2	7	1	3	4	3	28	7	28	0	0	0	0	0	0	0	0	20	63	83
530	LOUDON COUNTY	2	3	19	64	2	3	16	116	26	109	0	0	0	0	0	0	2	1	68	295	363
531	LENOIR CITY	0	4	13	26	1	6	14	49	12	28	0	0	0	0	0	0	2	1	42	115	156
540	MCMINN COUNTY	1	0	12	23	15	38	45	155	24	86	0	0	1	0	0	0	7	2	106	304	410
541	ATHENS	1	0	2	8	4	15	11	56	7	39	0	0	0	0	0	0	0	0	25	118	143
542	ETOWAH	0	0	1	0	1	1	2	15	3	8	0	0	0	0	0	0	0	0	7	24	31
550	MCNAIRY COUNTY	0	0	2	1	8	21	32	86	36	152	0	0	0	0	0	0	4	1	82	261	343
560	MACON COUNTY	0	1	8	34	1	16	19	64	32	78	0	0	0	0	0	0	0	0	60	192	252
570	MADISON COUNTY	5	11	4	18	28	125	91	420	70	364	0	0	0	0	0	0	12	5	210	943	1,153
580	MARION COUNTY	1	3	1	9	4	21	27	110	27	107	0	0	0	0	0	0	7	2	67	252	319
581	*RICHARD CITY	0	0	0	1	0	2	2	7	5	12	0	0	0	0	0	0	0	0	8	21	29
590	MARSHALL COUNTY	1	3	2	4	4	19	27	123	42	116	0	0	0	0	0	0	3	1	79	267	346
600	MAURY COUNTY	2	5	7	26	40	108	74	238	77	314	0	0	0	0	0	0	8	3	208	694	902
610	MEIGS COUNTY	0	0	2	15	1	5	15	38	16	55	0	0	0	0	0	0	1	0	34	113	147
620	MONROE COUNTY	0	1	17	45	5	8	42	107	41	93	0	0	0	0	0	0	4	2	110	256	365
621	SWEETWATER	1	1	3	18	3	3	5	26	8	43	0	0	0	0	0	0	0	0	20	91	111
630	MONTGOMERY COUNTY	8	11	5	29	32	70	147	722	131	663	0	0	0	0	0	0	4	4	327	1,499	1,826
640	MOORE COUNTY	0	0	1	1	3	7	9	24	10	34	0	0	0	0	0	0	0	0	23	67	90
650	MORGAN COUNTY	0	0	8	18	7	15	24	92	32	66	0	0	0	0	0	0	6	0	77	191	268

TABLE 2 - TRAINING OF COUNTY AND CITY PUBLIC SCHOOL PERSONNEL - GRADES KINDERGARTEN THROUGH TWELVE - 2004-2005

		PHD DEGREE		EDS DEGREE		MASTERS PLUS 45 HOURS		MASTERS DEGREE		BACHELORS DEGREE		THREE YEARS OF COLLEGE		TWO YEARS OF COLLEGE		ONE YEAR OF COLLEGE		NO COLLEGE		TOTAL MALE	TOTAL FEMALE	GRAND TOTAL
		MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE			
		660	OBION COUNTY	0	0	0	1	15	32	25	64	36	135	0	0	0	1	0	0			
661	UNION CITY	0	0	0	1	7	27	7	26	14	47	0	0	7	0	0	0	0	0	28	101	129
670	OVERTON COUNTY	0	1	10	68	0	0	28	60	22	75	0	0	0	0	0	0	0	0	59	203	262
680	PERRY COUNTY	0	0	0	1	3	12	11	33	12	30	0	0	0	0	0	0	0	1	26	78	104
690	PICKETT COUNTY	0	0	5	23	2	3	4	17	7	12	0	0	0	0	0	0	0	0	18	55	72
700	POLK COUNTY	1	0	10	25	7	6	17	40	22	67	0	0	6	17	0	0	0	4	61	139	201
710	PUTNAM COUNTY	2	6	28	73	6	25	44	232	52	243	0	0	0	0	0	0	3	1	136	579	715
720	RHEA COUNTY	0	0	7	18	1	6	29	87	29	104	0	0	0	0	0	0	9	2	75	217	292
721	DAYTON	0	0	0	2	0	0	8	20	2	28	0	0	0	8	0	0	0	0	10	50	60
730	ROANE COUNTY	4	7	38	88	5	31	50	166	36	120	0	0	0	0	0	0	7	1	140	413	554
740	ROBERTSON COUNTY	4	3	2	12	14	60	51	216	76	309	0	0	0	0	0	0	2	2	149	602	751
750	RUTHERFORD COUNTY	12	15	45	100	39	166	165	667	226	886	0	0	0	0	0	0	13	2	499	1,835	2,334
751	MURFREESBORO	1	4	9	42	3	39	18	165	26	205	0	0	0	0	0	0	0	0	58	455	513
760	SCOTT COUNTY	0	0	9	22	3	7	24	59	22	80	0	0	1	0	0	0	2	1	62	168	230
761	*ONEIDA	0	0	2	15	1	3	10	29	11	32	0	0	0	11	0	0	0	0	24	80	104
770	SEQUATCHIE COUNTY	0	1	2	6	3	4	15	44	18	70	0	0	0	0	0	0	2	0	40	124	164
780	SEVIER COUNTY	8	25	76	243	14	23	90	296	77	190	0	0	0	0	0	0	5	2	269	779	1,048
790	SHELBY COUNTY	15	31	8	56	121	695	159	710	202	1,072	0	0	0	1	0	0	16	6	521	2,570	3,091
791	MEMPHIS	41	97	43	247	279	1,479	504	2,185	784	2,477	0	0	0	0	0	0	45	26	1,697	6,511	8,208
800	SMITH COUNTY	0	0	5	11	5	3	28	65	24	103	0	0	0	0	0	0	4	1	65	183	248
810	STEWART COUNTY	1	0	2	0	3	31	9	46	16	43	0	0	1	0	0	0	3	0	34	120	154
820	SULLIVAN COUNTY	2	10	7	6	53	131	97	305	73	297	0	0	0	0	0	0	13	8	246	757	1,003
821	BRISTOL	5	8	5	6	10	22	34	85	28	105	0	0	0	0	0	0	3	1	85	227	312
822	KINGSPORT	4	6	7	10	16	32	73	227	34	117	0	0	0	0	0	0	2	2	135	395	530
830	SUMNER COUNTY	3	10	24	37	73	204	107	462	174	767	0	0	0	0	0	0	19	4	400	1,483	1,883
840	TIPTON COUNTY	5	3	7	12	18	62	55	215	87	316	0	0	0	0	0	0	1	7	173	614	787
850	TROUSDALE COUNTY	0	1	5	16	1	4	11	31	13	24	0	0	0	0	0	0	0	0	30	75	105
860	UNICOI COUNTY	2	2	3	4	1	11	17	67	22	64	0	0	11	17	0	0	5	2	50	150	200
870	UNION COUNTY	0	2	12	7	7	7	24	87	27	80	0	0	0	0	0	0	3	3	73	185	259
880	VAN BUREN COUNTY	0	0	2	8	1	0	7	24	5	31	0	0	0	0	0	0	0	1	15	64	79
890	WARREN COUNTY	2	3	5	35	4	11	37	162	34	176	0	0	11	37	0	0	5	1	86	389	475
900	WASHINGTON COUNTY	8	10	3	5	15	53	68	245	48	162	0	0	0	0	0	0	11	3	153	478	631
901	JOHNSON CITY	5	6	7	12	16	37	62	206	38	146	0	0	0	0	0	0	3	1	131	407	538
910	WAYNE COUNTY	1	4	5	11	9	40	27	71	24	56	0	0	0	0	0	0	6	1	72	183	255
920	WEAKLEY COUNTY	1	0	1	5	9	22	27	103	34	158	0	0	22	0	0	0	1	1	72	289	361
930	WHITE COUNTY	1	4	13	50	4	1	17	86	23	96	0	0	0	0	0	0	2	0	60	236	296
940	WILLIAMSON COUNTY	15	16	7	31	24	92	144	664	163	646	0	0	0	0	0	0	4	4	358	1,453	1,811
941	*FRANKLIN	4	8	3	10	3	26	18	146	15	149	0	0	0	0	0	0	0	0	42	338	381
950	WILSON COUNTY	6	5	7	21	24	34	67	265	96	405	0	0	0	0	0	0	10	7	209	737	946
951	*LEBANON	0	1	0	5	2	19	16	85	11	120	0	0	0	0	0	0	0	0	29	230	259
GRAND TOTAL		328	618	986	2,884	1,759	6,461	5,638	21,714	6,171	23,559	0	0	5	5	1	0	569	220	15,458	55,462	70,920

\*SPECIAL SCHOOL DISTRICT

TABLE 3 - SECTION 1 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF 2005-2006

		CLASSROOM TEACHERS			PRINCIPALS				ASSISTANT PRINCIPALS				SUPERVISOR OF INSTRUCTION			
		ELEMENTARY	SECONDARY	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL
010	ANDERSON COUNTY	338.18	153.81	491.99	13.00	3.00	1.00	17.00	4.00	3.00	0.00	7.00	0.00	0.00	1.00	1.00
011	CLINTON	57.98	3.00	60.98	2.88	0.00	0.00	2.88	0.00	0.00	0.00	0.00	1.50	0.00	0.00	1.50
012	OAK RIDGE	237.82	103.21	341.03	6.00	1.00	1.00	8.00	0.00	5.00	2.00	7.00	0.00	0.00	0.00	0.00
020	BEDFORD COUNTY	302.47	142.13	444.60	6.00	6.00	1.00	13.00	4.00	5.00	1.00	10.00	1.00	0.00	1.00	2.00
030	BENTON COUNTY	123.10	51.50	174.60	4.00	3.00	1.00	8.00	2.00	1.00	0.00	3.00	0.50	1.00	0.00	1.50
040	BLED SOE COUNTY	92.50	31.00	123.50	4.00	1.48	0.00	5.48	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
050	BLOUNT COUNTY	476.33	185.74	662.07	15.00	2.00	1.00	18.00	7.00	7.00	0.00	14.00	0.50	1.00	0.00	1.50
051	ALCOA	62.50	31.00	93.50	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	0.00	0.00	0.00	0.00
052	MARYVILLE	212.84	90.84	303.68	6.00	1.00	0.00	7.00	6.00	3.00	0.00	9.00	0.00	0.00	0.00	0.00
060	BRADLEY COUNTY	400.10	195.17	595.27	11.10	6.00	0.00	17.10	0.00	7.00	0.00	7.00	1.00	2.00	0.00	3.00
061	CLEVELAND	211.63	90.76	302.38	6.00	2.00	0.00	8.00	0.00	5.00	2.00	7.00	3.00	2.00	1.00	6.00
070	CAMPBELL COUNTY	257.22	134.73	391.95	9.00	3.00	2.00	14.00	2.00	6.48	0.00	8.48	0.00	0.00	2.00	2.00
080	CANNON COUNTY	110.95	39.00	149.95	6.00	1.00	0.00	7.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	1.00
090	CARROLL COUNTY	1.00	13.00	14.00	0.00	1.50	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
092	*HOLLOW ROCK-BR	30.75	15.88	46.63	1.00	1.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00
093	*HUNTINGDON	61.90	24.00	85.90	2.00	1.00	0.00	3.00	0.80	1.00	0.00	1.80	0.00	0.00	1.00	1.00
094	*MCKENZIE	69.98	24.00	93.98	1.00	2.00	0.00	3.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	1.00
095	*S. CARROLL	18.20	9.05	27.25	0.00	0.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	1.00
097	*W. CARROLL	52.96	26.83	79.78	0.00	1.00	2.00	3.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	1.00
100	CARTER COUNTY	295.07	135.85	430.91	10.00	4.00	3.00	17.00	2.00	6.00	1.00	9.00	3.00	1.00	0.70	4.70
101	ELIZABETHTON	91.50	59.00	150.50	4.50	1.00	0.00	5.50	0.00	3.00	0.00	3.00	0.00	0.00	1.00	1.00
110	CHEATHAM COUNTY	281.39	142.61	424.00	9.10	3.00	0.00	12.10	3.00	4.67	0.00	7.67	2.04	1.00	0.00	3.04
120	CHESTER COUNTY	107.75	39.92	147.67	4.75	1.00	0.00	5.75	1.00	1.00	0.00	2.00	0.91	0.00	1.09	2.00
130	CLAIBORNE COUNTY	250.82	113.87	364.68	9.00	3.00	0.00	12.00	4.00	5.00	1.00	10.00	1.00	0.00	0.00	1.00
140	CLAY COUNTY	65.18	28.66	93.83	1.00	1.00	1.00	3.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00
150	COCKE COUNTY	204.46	112.34	316.80	9.00	2.00	0.00	11.00	3.00	3.28	0.00	6.28	0.00	0.00	1.00	1.00
151	NEWPORT	50.29	0.00	50.29	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
160	COFFEE COUNTY	187.66	92.00	279.66	6.00	2.00	0.00	8.00	0.00	5.00	0.00	5.00	0.00	0.00	5.00	5.00
161	MANCHESTER	80.50	12.00	92.50	2.00	1.00	0.00	3.00	0.00	1.00	0.00	1.00	0.00	0.00	2.00	2.00
162	TULLAHOMA	156.19	73.35	229.54	6.00	1.00	0.00	7.00	1.00	2.00	0.00	3.00	0.00	0.00	1.00	1.00
170	CROCKETT COUNTY	64.00	47.04	111.04	4.00	1.00	0.00	5.00	2.00	3.00	0.00	5.00	0.00	0.00	1.00	1.00
171	ALAMO	32.00	0.27	32.27	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
172	BELLS	32.50	0.00	32.50	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
180	CUMBERLAND COUNTY	320.59	97.93	418.51	9.87	1.00	0.00	10.87	2.12	4.00	1.02	7.14	0.00	1.00	1.00	2.00
190	DAVIDSON COUNTY	3,680.44	1,302.95	4,983.39	73.00	17.75	42.00	132.75	33.00	53.00	31.00	117.00	0.00	0.00	1.00	1.00
200	DECATUR COUNTY	77.00	37.83	114.83	3.00	1.00	0.00	4.00	1.00	2.00	0.00	3.00	0.00	1.00	0.00	1.00
210	DEKALB COUNTY	128.54	54.00	182.54	4.00	1.00	0.00	5.00	1.00	3.92	0.00	4.92	1.00	0.00	0.00	1.00
220	DICKSON COUNTY	377.50	152.75	530.25	8.00	6.00	0.00	14.00	7.00	10.00	0.00	17.00	1.00	1.00	0.00	2.00
230	DYER COUNTY	143.51	64.60	208.11	7.00	1.00	0.00	8.00	1.65	3.00	0.00	4.65	1.40	0.00	0.00	1.40
231	DYERSBURG	166.73	53.80	220.53	2.00	1.00	1.00	4.00	2.00	3.00	1.00	6.00	0.00	1.00	0.00	1.00
240	FAYETTE COUNTY	206.32	56.53	262.85	6.00	1.00	2.00	9.00	1.00	3.00	2.00	6.00	1.00	0.00	2.00	3.00
250	FENTRESS COUNTY	150.34	20.38	170.72	4.00	1.00	1.00	6.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	1.00
260	FRANKLIN COUNTY	263.00	122.00	385.00	8.00	3.00	1.00	12.00	1.00	8.00	1.00	10.00	1.00	1.00	0.50	2.50
271	HUMBOLDT	66.99	30.48	97.47	3.00	1.00	0.00	4.00	2.00	2.00	0.00	4.00	0.00	0.00	3.00	3.00
272	*MILAN	100.20	46.00	146.20	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	0.21	0.00	1.00	1.21
273	*TRENTON	66.31	26.50	92.81	2.00	1.00	0.00	3.00	0.60	0.92	0.00	1.52	0.00	0.00	0.67	0.67

TABLE 3 - SECTION 1 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF 2005-2006

		CLASSROOM TEACHERS			PRINCIPALS				ASSISTANT PRINCIPALS				SUPERVISOR OF INSTRUCTION			
		ELEMENTARY	SECONDARY	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL
274	*BRADFORD	30.00	10.00	40.00	1.00	1.00	0.00	2.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
275	*GIBSON CO. SPEC.	127.62	41.00	168.62	6.00	1.00	0.00	7.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00	1.00
280	GILES COUNTY	207.20	95.00	302.20	5.00	2.00	1.00	8.00	1.00	4.00	0.00	5.00	1.00	1.00	0.00	2.00
290	GRAINGER COUNTY	147.33	64.86	212.19	4.00	1.00	1.00	6.00	2.49	1.00	1.50	4.99	0.00	0.00	1.61	1.61
300	GREENE COUNTY	332.85	131.00	463.85	12.00	4.00	0.00	16.00	3.00	5.00	0.00	8.00	2.00	1.00	1.00	4.00
301	GREENEVILLE	125.25	68.29	193.54	5.00	2.00	0.00	7.00	1.00	3.00	0.00	4.00	0.00	0.00	1.00	1.00
310	GRUNDY COUNTY	119.83	54.00	173.83	5.00	1.00	0.00	6.00	0.00	1.17	0.00	1.17	0.00	1.00	0.00	1.00
320	HAMBLÉN COUNTY	430.15	170.79	600.94	15.00	2.00	1.00	18.00	6.00	4.00	1.00	11.00	0.00	0.00	0.00	0.00
330	HAMILTON COUNTY	1,877.84	739.56	2,617.40	60.00	15.00	3.00	78.00	47.00	29.00	1.00	77.00	0.00	0.00	0.00	0.00
340	HANCOCK COUNTY	51.28	29.04	80.32	1.00	1.00	0.00	2.00	1.00	1.00	0.00	2.00	0.00	1.00	0.00	1.00
350	HARDEMAN COUNTY	216.00	93.00	309.00	6.00	3.00	1.00	10.00	2.00	4.00	0.00	6.00	0.00	0.00	1.00	1.00
360	HARDIN COUNTY	205.00	75.00	280.00	9.00	1.00	0.00	10.00	2.00	4.00	0.00	6.00	1.00	1.00	0.00	2.00
370	HAWKINS COUNTY	361.40	154.19	515.59	14.00	2.00	1.00	17.00	4.55	6.00	0.00	10.55	1.00	1.00	1.00	3.00
371	ROGERSVILLE	45.50	0.00	45.50	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
380	HAYWOOD COUNTY	181.00	58.69	239.69	5.00	2.00	1.00	8.00	4.00	3.00	0.00	7.00	0.00	0.00	1.00	1.00
390	HENDERSON COUNTY	150.05	76.65	226.70	7.00	3.00	0.00	10.00	1.00	3.00	0.00	4.00	0.50	0.50	1.00	2.00
391	LEXINGTON	69.70	3.00	72.70	2.00	0.00	0.00	2.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00
400	HENRY COUNTY	124.50	84.50	209.00	4.00	2.00	0.00	6.00	1.00	3.00	0.00	4.00	1.00	1.00	0.00	2.00
401	*PARIS	98.50	0.00	98.50	3.00	0.00	0.00	3.00	2.00	0.00	0.00	2.00	1.00	0.00	0.00	1.00
410	HICKMAN COUNTY	177.66	62.84	240.49	6.00	1.00	0.00	7.00	2.00	2.00	0.00	4.00	1.00	1.00	0.00	2.00
420	HOUSTON COUNTY	65.13	28.00	93.13	3.00	1.00	0.00	4.00	0.50	1.00	0.00	1.50	1.50	0.00	0.00	1.50
430	HUMPHREYS COUNTY	150.00	62.68	212.68	5.00	2.00	2.00	9.00	3.00	2.00	1.00	6.00	1.00	1.00	0.00	2.00
440	JACKSON COUNTY	84.41	43.40	127.81	3.78	1.00	0.00	4.78	1.00	1.00	0.00	2.00	0.00	0.00	1.17	1.17
450	JEFFERSON COUNTY	331.97	129.19	461.16	8.50	2.00	0.00	10.50	5.00	2.00	0.00	7.00	0.80	0.00	2.00	2.80
460	JOHNSON COUNTY	109.69	56.20	165.89	5.75	2.00	0.00	7.75	3.05	1.00	0.00	4.05	1.00	0.00	2.00	3.00
470	KNOX COUNTY	2,373.98	1,163.95	3,537.93	60.00	15.00	3.00	78.00	59.77	38.44	0.00	98.21	4.00	3.00	9.00	16.00
480	LAKE COUNTY	58.00	14.09	72.09	1.00	1.00	1.00	3.00	1.00	0.91	0.00	1.91	0.00	0.50	0.50	1.00
490	LAUDERDALE COUNTY	209.00	90.00	299.00	5.00	3.00	0.00	8.00	6.00	3.00	1.00	10.00	0.00	0.00	2.00	2.00
500	LAWRENCE COUNTY	300.10	141.00	441.10	9.00	3.00	0.00	12.00	1.00	6.00	1.00	8.00	1.00	1.00	0.00	2.00
510	LEWIS COUNTY	85.98	38.50	124.48	3.00	1.00	0.00	4.00	0.00	1.00	0.00	1.00	1.00	0.00	1.00	2.00
520	LINCOLN COUNTY	176.56	85.40	261.96	5.03	3.00	0.00	8.03	1.00	3.00	0.00	4.00	0.00	0.00	1.00	1.00
521	FAYETTEVILLE	59.35	7.00	66.35	2.65	1.00	0.00	3.65	1.25	0.00	1.00	2.25	0.00	0.00	1.00	1.00
530	LOUDON COUNTY	242.29	65.95	308.24	5.00	3.00	1.00	9.00	3.50	4.00	2.00	9.50	1.00	1.00	0.00	2.00
531	LENOIR CITY	71.00	60.00	131.00	2.00	1.00	0.00	3.00	1.00	2.00	0.00	3.00	0.00	0.00	1.00	1.00
540	MCMINN COUNTY	223.82	128.00	351.82	7.00	3.00	0.00	10.00	3.50	3.00	0.00	6.50	1.00	1.00	1.00	3.00
541	ATHENS	112.51	6.00	118.51	5.00	1.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
542	ETOWAH	24.69	3.00	27.69	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550	MCMINNEY COUNTY	202.62	96.00	298.62	5.00	2.00	2.00	9.00	3.00	4.00	1.00	8.00	0.00	0.00	1.00	1.00
560	MACON COUNTY	152.94	60.82	213.75	6.00	1.00	1.00	8.00	1.00	2.09	0.00	3.09	0.00	0.00	1.00	1.00
570	MADISON COUNTY	667.00	289.00	956.00	22.00	7.00	0.00	29.00	4.00	17.00	0.00	21.00	3.00	1.00	0.00	4.00
580	MARION COUNTY	191.48	80.35	271.83	6.00	3.00	0.00	9.00	1.52	2.05	0.00	3.57	0.00	0.00	1.00	1.00
581	*RICHARD CITY	18.54	7.05	25.59	0.00	0.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
590	MARSHALL COUNTY	203.89	96.87	300.76	5.00	2.00	2.00	9.00	1.00	4.00	0.00	5.00	1.00	0.00	1.00	2.00
600	MAURY COUNTY	514.00	268.00	782.00	8.00	5.00	5.00	18.00	2.00	10.00	2.00	14.00	1.00	1.00	1.00	3.00
610	MEIGS COUNTY	89.94	33.95	123.89	3.00	1.00	0.00	4.00	1.00	1.00	0.00	2.00	0.43	1.00	0.00	1.43
620	MONROE COUNTY	186.16	119.59	305.74	9.00	3.00	0.00	12.00	0.50	3.00	0.00	3.50	1.00	0.00	1.00	2.00

TABLE 3 - SECTION 1 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF 2005-2006

		CLASSROOM TEACHERS			PRINCIPALS				ASSISTANT PRINCIPALS				SUPERVISOR OF INSTRUCTION			
		ELEMENTARY	SECONDARY	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL
621	SWEETWATER	92.63	1.00	93.63	4.00	0.00	0.00	4.00	0.87	0.00	0.00	0.87	1.00	0.00	0.00	1.00
630	MONTGOMERY COUNTY	1,135.10	469.05	1,604.15	24.00	6.00	0.00	30.00	29.50	16.00	0.00	45.50	1.00	1.00	2.00	4.00
640	MOORE COUNTY	46.30	25.90	72.20	1.00	2.00	0.00	3.00	1.00	2.00	0.00	3.00	0.00	0.00	0.50	0.50
650	MORGAN COUNTY	139.00	92.00	231.00	1.00	6.00	1.00	8.00	3.00	1.00	3.00	7.00	0.00	0.00	1.00	1.00
660	OBION COUNTY	191.81	77.50	269.31	6.00	1.00	1.00	8.00	5.00	2.00	1.00	8.00	1.00	1.00	0.00	2.00
661	UNION CITY	78.99	31.99	110.98	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	0.00	0.00	1.00	1.00
670	OVERTON COUNTY	162.60	57.22	219.82	6.00	2.00	0.00	8.00	3.25	1.50	0.00	4.75	1.00	0.00	0.50	1.50
680	PERRY COUNTY	58.00	27.77	85.77	3.00	1.00	0.00	4.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	1.00
690	PICKETT COUNTY	41.00	19.73	60.73	1.00	1.00	0.00	2.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
700	POLK COUNTY	116.72	60.50	177.22	3.00	3.00	1.00	7.00	0.00	3.00	0.00	3.00	2.00	1.00	0.00	3.00
710	PUTNAM COUNTY	443.77	154.89	598.65	13.00	5.00	0.00	18.00	7.50	5.00	0.00	12.50	1.50	1.00	4.00	6.50
720	RHEA COUNTY	178.46	77.50	255.96	5.00	1.00	0.00	6.00	3.00	3.00	0.00	6.00	0.00	0.00	0.00	0.00
721	DAYTON	55.30	0.00	55.30	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
730	ROANE COUNTY	312.08	159.60	471.68	10.00	6.00	2.00	18.00	4.00	5.00	0.50	9.50	1.00	1.00	0.00	2.00
740	ROBERTSON COUNTY	426.87	216.36	643.23	11.00	4.00	3.00	18.00	4.50	8.10	1.00	13.60	1.00	1.00	0.00	2.00
750	RUTHERFORD COUNTY	1,358.30	641.00	1,999.30	28.00	10.00	0.00	38.00	24.07	23.00	0.00	47.07	0.00	0.00	4.00	4.00
751	MURFREESBORO	437.08	6.05	443.12	11.00	0.00	0.00	11.00	9.00	0.00	0.00	9.00	0.10	0.00	0.00	0.10
760	SCOTT COUNTY	142.46	55.44	197.90	6.00	1.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00
761	*ONEIDA	62.56	27.84	90.40	1.00	2.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
770	SEQUATCHIE COUNTY	93.17	47.11	140.28	1.00	1.00	1.00	3.00	1.00	1.05	1.00	3.05	0.00	0.00	1.00	1.00
780	SEVIER COUNTY	650.40	248.74	899.14	18.00	6.00	2.00	26.00	18.00	10.05	0.00	28.05	2.00	2.00	2.00	6.00
790	SHELBY COUNTY	1,957.04	710.08	2,667.12	37.50	7.00	3.00	47.50	76.00	31.00	2.00	109.00	1.00	1.00	7.00	9.00
791	MEMPHIS	4,924.96	2,267.87	7,192.83	109.39	69.14	5.00	183.53	46.00	122.60	1.00	169.60	5.00	4.00	4.00	13.00
800	SMITH COUNTY	146.62	64.22	210.84	8.00	2.00	1.00	11.00	2.00	1.00	0.00	3.00	0.00	0.00	1.00	1.00
810	STEWART COUNTY	93.21	40.50	133.71	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	0.00	0.00	1.00	1.00
820	SULLIVAN COUNTY	580.25	292.52	872.77	15.00	8.00	4.00	27.00	0.00	17.00	1.00	18.00	1.00	0.00	0.00	1.00
821	BRISTOL	182.00	81.00	263.00	6.00	2.00	0.00	8.00	0.00	5.00	0.00	5.00	1.00	1.00	0.00	2.00
822	KINGSPORT	313.85	125.34	439.18	9.00	1.00	0.00	10.00	10.00	5.00	0.00	15.00	0.00	0.00	1.00	1.00
830	SUMNER COUNTY	1,099.61	539.99	1,639.59	31.00	9.00	2.00	42.00	15.00	22.00	0.00	37.00	2.00	0.00	1.00	3.00
840	TIPTON COUNTY	459.72	218.34	678.06	8.00	5.00	1.00	14.00	22.00	11.00	0.00	33.00	2.50	2.00	1.00	5.50
850	TROUSDALE COUNTY	58.00	26.93	84.93	1.00	2.00	0.00	3.00	1.00	1.00	0.00	2.00	0.00	0.00	1.00	1.00
860	UNICOI COUNTY	113.88	53.65	167.53	5.00	2.00	0.00	7.00	2.00	2.00	0.00	4.00	0.00	0.00	0.00	0.00
870	UNION COUNTY	152.79	67.54	220.33	4.00	3.00	0.00	7.00	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00
880	VAN BUREN COUNTY	40.00	23.42	63.42	1.00	1.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00
890	WARREN COUNTY	297.12	114.44	411.56	9.00	1.00	0.00	10.00	2.00	5.00	1.00	8.00	0.00	0.00	1.00	1.00
900	WASHINGTON COUNTY	380.00	165.00	545.00	9.00	2.00	2.00	13.00	7.00	6.00	2.00	15.00	0.50	1.00	0.00	1.50
901	JOHNSON CITY	361.89	116.00	477.89	8.00	1.00	0.00	9.00	3.00	8.00	1.00	12.00	1.58	0.00	1.00	2.58
910	WAYNE COUNTY	142.83	71.72	214.55	4.00	3.00	1.00	8.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00
920	WEAKLEY COUNTY	209.48	100.46	309.94	6.00	2.00	2.00	10.00	0.50	4.00	1.00	5.50	1.20	3.00	1.00	5.20
930	WHITE COUNTY	189.98	64.00	253.98	7.00	1.00	0.00	8.00	2.00	3.00	0.00	5.00	0.00	0.00	1.00	1.00
940	WILLIAMSON COUNTY	1,076.02	484.92	1,560.93	27.00	8.00	0.00	35.00	19.00	20.00	0.00	39.00	0.00	0.00	0.00	0.00
941	*FRANKLIN	310.26	3.00	313.26	7.00	0.00	0.00	7.00	11.00	0.00	0.00	11.00	0.00	0.00	0.00	0.00
950	WILSON COUNTY	506.64	311.35	817.99	11.00	5.00	2.00	18.00	11.00	10.00	4.00	25.00	1.75	2.00	0.00	3.75
951	*LEBANON	206.27	5.00	211.27	5.00	0.00	0.00	5.00	6.00	0.00	0.00	6.00	1.00	0.00	0.00	1.00
	GRAND TOTAL	42,773.71	17,917.07	60,690.78	1,147.80	398.87	122.00	1,668.66	644.97	722.21	77.02	1,444.20	83.42	57.00	113.23	253.65

\*SPECIAL SCHOOL DISTRICT

TABLE 3 - SECTION 2 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF EDUCATION - KINDERGARTEN THROUGH TWELVE - 2005-2006

		LIBRARIANS				GUIDANCE COUNSELORS				OTHER INSTRUC-TIONAL STAFF	PSYCHO-LOGICAL STAFF	ATTEN-DANCE STAFF	TOTAL INSTRUC-TIONAL STAFF	SUPERIN-TENDENTS	ASSISTANT SUPERIN-TENDENTS	OTHER LICENSED EDUCATORS	TOTAL LICENSED EDUCATORS	NON-CERTIFICATED ADMINIS-TRATIVE PERSONNEL
		ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL									
010	ANDERSON COUNTY	10.00	4.00	0.00	14.00	11.00	7.00	0.00	18.00	16.45	4.00	1.00	570.44	1.00	0.00	0.00	571.44	3.50
011	CLINTON	2.50	0.00	0.00	2.50	2.00	0.00	0.00	2.00	6.15	1.00	0.50	77.51	0.00	0.00	0.00	77.51	1.00
012	OAK RIDGE	4.00	2.00	2.00	8.00	4.00	6.00	5.00	15.00	15.66	3.00	0.00	397.69	0.00	1.00	0.00	398.69	12.00
020	BEDFORD COUNTY	7.00	4.00	1.00	12.00	9.00	6.00	0.00	15.00	8.00	0.69	0.00	505.29	1.03	0.17	2.05	508.54	7.00
030	BENTON COUNTY	3.00	0.00	2.00	5.00	1.00	2.50	3.00	6.50	6.50	0.00	1.00	206.10	1.00	0.00	0.00	207.10	1.00
040	BLED SOE COUNTY	2.00	1.00	0.00	3.00	2.00	1.52	0.00	3.52	6.60	2.00	1.00	146.10	1.00	0.00	4.00	151.10	4.70
050	BLOUNT COUNTY	13.48	4.00	1.00	18.48	16.00	7.00	0.60	23.60	24.27	6.80	0.33	769.04	1.00	0.20	1.50	771.74	4.00
051	ALCOA	3.00	0.00	0.00	3.00	2.00	1.00	0.00	3.00	8.00	0.00	0.00	113.50	1.00	0.00	1.00	115.50	0.00
052	MARYVILLE	5.00	1.00	1.00	7.00	3.00	8.00	0.00	11.00	8.40	4.30	0.00	350.38	1.00	1.00	0.80	353.18	5.00
060	BRADLEY COUNTY	10.00	5.00	1.00	16.00	11.00	11.00	0.00	22.00	13.35	5.00	1.00	679.72	1.00	0.00	2.00	682.72	4.00
061	CLEVELAND	4.49	2.00	3.00	9.49	6.00	2.00	4.00	12.00	15.47	3.00	0.00	363.34	1.00	0.00	1.00	365.34	3.00
070	CAMPBELL COUNTY	8.00	1.00	2.00	11.00	3.00	6.00	2.00	11.00	12.00	2.50	1.00	453.93	1.00	0.00	3.00	457.93	0.00
080	CANNON COUNTY	2.00	1.00	0.00	3.00	1.31	1.00	0.00	2.31	5.72	1.00	1.00	171.98	1.00	0.00	3.00	175.98	0.00
090	CARROLL COUNTY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50	0.00	0.00	19.00	1.00	0.00	0.00	20.00	4.00
092	*HOLLOW ROCK-BR	0.75	0.63	0.00	1.38	1.00	0.00	0.00	1.00	1.50	0.00	0.00	54.50	1.00	0.00	0.00	55.50	1.00
093	*HUNTINGDON	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	1.93	0.00	0.37	100.00	1.00	0.00	1.00	102.00	0.00
094	*MCKENZIE	0.00	2.00	0.00	2.00	2.00	1.00	0.00	3.00	1.00	0.00	0.00	104.98	1.00	0.00	0.00	105.98	3.00
095	*S. CARROLL	0.00	0.75	0.00	0.75	0.00	0.00	1.00	1.00	0.50	0.00	0.00	32.50	1.00	0.00	0.00	33.50	0.00
097	*W. CARROLL	2.00	0.00	1.00	3.00	3.00	1.00	0.00	4.00	0.00	0.00	0.00	91.78	1.00	0.00	1.00	93.78	3.00
100	CARTER COUNTY	9.00	3.00	1.00	13.00	8.00	5.03	0.00	13.03	21.43	1.00	0.00	510.06	1.00	1.00	4.20	516.27	3.00
101	ELIZABETHTON	4.00	2.00	0.00	6.00	2.00	2.00	1.24	5.24	4.75	0.00	0.25	176.24	0.00	0.00	0.00	176.24	7.00
110	CHEATHAM COUNTY	9.00	3.00	0.00	12.00	12.00	6.96	0.00	18.96	19.01	4.00	1.00	501.78	1.00	0.00	0.00	502.78	13.00
120	CHESTER COUNTY	3.00	1.00	0.00	4.00	2.00	2.00	0.00	4.00	8.00	0.00	1.00	174.42	1.00	0.00	0.00	175.42	0.00
130	CLAIBORNE COUNTY	4.00	2.00	1.00	7.00	10.00	1.00	3.00	14.00	18.80	2.77	1.00	431.25	1.00	0.00	1.00	433.25	4.00
140	CLAY COUNTY	1.00	1.00	1.00	3.00	1.00	1.00	1.00	3.00	4.99	1.00	1.00	111.82	2.00	0.00	3.00	116.82	0.00
150	COCKE COUNTY	4.50	2.00	4.00	10.50	7.00	4.00	2.00	13.00	8.00	0.00	1.00	367.58	1.00	0.00	3.00	371.58	2.00
151	NEWPORT	1.00	0.00	0.00	1.00	1.50	0.00	0.00	1.50	1.00	0.00	0.00	55.79	1.00	0.00	0.00	56.79	2.00
160	COFFEE COUNTY	5.00	3.00	0.00	8.00	3.00	4.00	2.60	9.60	6.50	2.00	0.00	323.76	1.00	0.00	1.00	325.76	5.00
161	MANCHESTER	2.00	1.00	0.00	3.00	1.00	1.00	0.00	2.00	6.00	1.00	0.00	110.50	1.00	0.00	0.00	111.50	3.00
162	TULLAHOMA	5.00	1.00	1.00	7.00	7.00	2.00	0.00	9.00	12.87	1.00	1.00	271.41	1.00	1.00	3.00	276.41	3.00
170	CROCKETT COUNTY	1.00	1.00	0.00	2.00	0.00	2.00	1.00	3.00	2.60	0.00	0.00	129.64	1.00	0.00	0.60	131.24	2.00
171	ALAMO	1.20	0.00	0.00	1.20	1.00	0.00	0.00	1.00	1.73	0.00	0.00	38.20	1.00	0.00	0.00	39.20	0.00
172	BELLS	1.00	0.00	0.00	1.00	0.60	0.00	0.00	0.60	0.60	0.00	0.00	35.70	0.00	0.00	0.00	35.70	1.00
180	CUMBERLAND COUNTY	7.00	1.00	1.00	9.00	7.00	4.00	0.00	11.00	8.50	2.13	1.00	470.15	1.00	0.00	0.50	471.66	4.00
190	DAVIDSON COUNTY	89.40	25.00	6.00	120.40	74.66	108.00	18.00	200.66	185.69	50.32	0.00	5,791.19	1.00	3.00	29.21	5,824.40	26.00
200	DECATUR COUNTY	3.00	1.00	0.00	4.00	1.00	4.00	0.00	5.00	5.00	0.00	1.00	137.83	1.00	0.00	0.50	139.33	0.00
210	DEKALB COUNTY	4.00	1.00	0.00	5.00	4.00	2.08	0.00	6.08	11.00	3.00	1.00	219.54	1.00	0.00	1.00	221.54	3.00
220	DICKSON COUNTY	7.00	5.00	0.50	12.50	7.50	9.00	0.50	17.00	22.00	4.00	0.00	618.75	1.00	0.00	1.00	620.75	5.00
230	DYER COUNTY	2.00	1.00	0.00	3.00	2.00	2.00	0.00	4.00	3.60	1.00	1.00	234.76	1.00	0.00	1.00	236.76	3.00
231	DYERSBURG	3.00	0.00	2.00	5.00	4.00	2.00	0.00	6.00	9.80	0.00	0.00	252.33	1.00	0.40	1.80	255.53	1.00
240	FAYETTE COUNTY	7.00	1.00	2.00	10.00	4.00	2.00	2.00	8.00	9.00	0.00	1.00	308.85	1.00	0.00	0.00	309.85	5.00
250	FENTRESS COUNTY	3.00	1.00	0.00	4.00	4.00	1.00	0.00	5.00	8.00	1.00	1.00	197.72	1.00	0.00	0.00	198.72	2.00
260	FRANKLIN COUNTY	7.00	4.00	1.00	12.00	5.00	7.00	0.00	12.00	20.50	2.00	1.00	457.00	1.00	0.00	5.00	463.00	5.00
271	HUMBOLDT	2.00	1.00	0.00	3.00	2.00	1.00	1.00	4.00	5.00	0.00	0.00	120.47	1.00	0.00	1.00	122.47	3.00
272	*MILAN	3.00	1.00	0.00	4.00	3.00	2.00	0.00	5.00	5.29	0.00	0.50	168.20	1.00	0.00	1.00	170.20	0.00
273	*TRENTON	2.00	1.00	0.00	3.00	2.00	1.50	0.00	3.50	5.41	0.00	0.50	110.40	1.00	0.00	1.40	112.81	3.60
274	*BRADFORD	2.00	1.00	0.00	3.00	1.00	1.00	0.00	2.00	0.00	0.00	0.00	48.00	1.00	0.00	0.00	49.00	0.00
275	*GIBSON CO. SPEC.	4.00	1.00	1.00	6.00	2.79	2.00	0.00	4.79	8.60	0.00	0.00	197.01	1.00	0.00	0.63	198.63	4.00

TABLE 3 - SECTION 2 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF EDUCATION - KINDERGARTEN THROUGH TWELVE - 2005-2006

		LIBRARIANS				GUIDANCE COUNSELORS				OTHER INSTRU- TIONAL STAFF	PSYCHO- LOGICAL STAFF	ATTEN- DANCE STAFF	TOTAL INSTRU- TIONAL STAFF	SUPERIN- TENDENTS	ASSISTANT SUPERIN- TENDENTS	OTHER LICENSED EDUCATORS	TOTAL LICENSED EDUCATORS	NON- CERTIFICATED ADMINIS- TRATIVE PERSONNEL
		ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL									
280	GILES COUNTY	7.00	3.00	0.00	10.00	6.00	3.00	1.00	10.00	11.30	1.00	0.00	349.50	1.00	0.00	2.00	352.50	3.00
290	GRAINGER COUNTY	2.35	1.00	1.00	4.35	2.00	2.00	0.00	4.00	6.89	0.00	0.10	240.13	1.00	0.00	2.15	243.28	7.00
300	GREENE COUNTY	12.00	2.00	0.00	14.00	7.00	5.00	2.00	14.00	9.00	1.00	0.00	529.85	1.00	0.00	1.00	531.85	5.00
301	GREENEVILLE	4.00	2.00	0.00	6.00	5.00	4.00	0.00	9.00	5.00	1.00	0.00	226.54	1.00	1.00	2.00	230.54	7.00
310	GRUNDY COUNTY	1.00	1.00	0.00	2.00	2.00	2.00	0.00	4.00	11.13	1.00	0.40	200.53	1.00	0.00	0.00	201.53	2.00
320	HAMBLEN COUNTY	16.00	4.00	0.00	20.00	12.00	6.00	0.00	18.00	13.14	0.00	0.00	681.07	1.00	2.00	6.24	690.31	7.00
330	HAMILTON COUNTY	60.10	12.00	7.00	79.10	41.50	34.52	4.00	80.02	124.04	46.04	0.00	3,101.59	1.00	4.00	15.00	3,121.59	32.00
340	HANCOCK COUNTY	1.00	1.00	0.00	2.00	1.00	1.00	0.00	2.00	8.00	0.00	0.00	97.32	1.00	0.00	1.50	99.82	3.00
350	HARDEMAN COUNTY	6.00	2.00	1.00	9.00	7.00	5.00	0.00	12.00	11.00	2.00	1.00	361.00	1.00	1.00	2.00	365.00	2.00
360	HARDIN COUNTY	4.00	2.00	1.00	7.00	9.00	4.00	0.00	13.00	11.43	0.00	1.00	330.43	0.00	0.00	1.00	331.43	3.00
370	HAWKINS COUNTY	12.00	4.00	1.00	17.00	9.00	7.00	1.00	17.00	18.46	2.46	1.00	602.05	1.00	0.00	3.08	606.14	11.00
371	ROGERSVILLE	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	3.00	0.00	0.00	52.50	1.00	0.00	1.00	54.50	2.00
380	HAYWOOD COUNTY	5.00	2.00	0.00	7.00	4.00	3.00	0.00	7.00	12.00	1.00	1.00	283.69	1.00	1.00	1.00	286.69	3.00
390	HENDERSON COUNTY	6.00	2.00	1.00	9.00	3.00	3.00	2.00	8.00	9.80	1.00	1.00	271.50	1.00	0.00	0.00	272.50	4.00
391	LEXINGTON	3.00	0.00	0.00	3.00	3.80	0.00	0.00	3.80	6.90	0.00	1.00	91.40	1.00	0.00	1.00	93.40	4.00
400	HENRY COUNTY	0.00	3.00	3.00	6.00	4.00	4.32	0.00	8.32	9.50	1.00	1.00	246.82	1.00	0.00	2.00	249.82	7.00
401	*PARIS	3.00	0.00	0.00	3.00	2.00	0.00	0.00	2.00	5.00	0.00	0.00	114.50	1.00	0.00	0.00	115.50	0.00
410	HICKMAN COUNTY	6.00	1.00	0.00	7.00	6.00	3.00	0.00	9.00	3.36	0.00	1.00	273.85	1.00	0.00	0.00	274.85	0.00
420	HOUSTON COUNTY	1.50	0.00	1.00	2.50	1.86	1.00	0.00	2.86	2.50	1.00	0.50	109.49	1.00	0.00	0.00	110.49	2.00
430	HUMPHREYS COUNTY	4.80	2.00	0.00	6.80	4.00	3.01	0.00	7.01	8.00	0.00	0.00	251.48	1.00	0.00	1.00	253.48	3.00
440	JACKSON COUNTY	2.50	1.00	0.00	3.50	2.50	1.00	0.00	3.50	6.89	1.00	1.00	151.65	1.00	0.00	2.00	154.65	0.00
450	JEFFERSON COUNTY	9.00	2.00	0.00	11.00	9.00	8.00	0.00	17.00	18.43	2.00	0.60	530.49	1.00	0.00	1.00	532.49	10.00
460	JOHNSON COUNTY	4.26	1.00	0.00	5.26	2.50	2.50	0.00	5.00	6.20	1.00	0.50	198.65	1.00	0.00	1.00	200.65	4.00
470	KNOX COUNTY	65.23	23.00	1.00	89.23	50.86	42.75	0.00	93.61	258.04	32.69	0.00	4,203.69	1.00	3.00	27.87	4,235.56	16.00
480	LAKE COUNTY	1.00	0.00	1.00	2.00	1.00	1.00	0.00	2.00	1.75	0.00	1.00	84.75	1.00	0.00	1.25	87.00	0.00
490	LAUDERDALE COUNTY	3.00	3.00	3.00	9.00	6.00	3.00	0.00	9.00	7.00	3.00	0.00	347.00	1.00	1.00	1.00	350.00	4.00
500	LAWRENCE COUNTY	9.00	3.00	1.00	13.00	9.00	3.14	0.00	12.14	24.00	2.00	1.00	515.24	1.00	0.00	2.00	518.24	1.00
510	LEWIS COUNTY	2.00	1.00	1.00	4.00	3.50	1.00	0.00	4.50	2.95	1.50	0.00	144.43	1.00	0.00	0.00	145.43	11.00
520	LINCOLN COUNTY	6.00	3.00	0.00	9.00	8.00	3.00	0.00	11.00	17.01	0.00	1.00	312.99	1.00	0.00	3.00	316.99	8.50
521	FAYETTEVILLE	2.00	0.00	1.00	3.00	1.50	0.00	1.00	2.50	2.33	0.00	0.00	81.08	1.00	0.00	0.67	82.75	0.00
530	LOUDON COUNTY	7.00	0.99	1.00	8.99	6.27	3.00	1.00	10.27	6.46	4.00	0.00	358.45	1.00	1.00	2.00	362.45	5.50
531	LENOIR CITY	2.00	1.00	0.00	3.00	2.00	3.00	0.00	5.00	3.00	3.00	1.00	153.00	1.00	0.00	2.00	156.00	1.00
540	MCMINN COUNTY	7.00	3.00	0.00	10.00	6.00	5.00	0.00	11.00	12.00	2.00	1.00	407.32	1.12	0.58	1.00	410.02	3.00
541	ATHENS	4.00	0.00	1.00	5.00	3.00	0.00	1.00	4.00	6.00	1.00	1.00	142.51	1.00	0.00	0.00	143.51	5.00
542	ETOWAH	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	31.69	0.50	0.00	0.00	31.19	3.60
550	MCNAIRY COUNTY	6.00	2.00	0.00	8.00	3.00	2.00	1.00	6.00	9.00	0.00	1.00	340.62	1.00	0.00	1.00	342.62	2.00
560	MACON COUNTY	5.00	1.00	1.00	7.00	3.00	2.00	1.00	6.00	9.00	1.00	1.00	249.85	1.00	0.00	1.00	251.85	12.00
570	MADISON COUNTY	19.60	5.00	1.00	25.60	20.00	15.00	2.00	37.00	61.50	7.80	1.00	1,142.90	1.00	3.00	6.00	1,152.90	6.00
580	MARION COUNTY	5.00	3.00	1.00	9.00	5.00	4.00	0.00	9.00	10.00	3.00	0.45	316.85	1.00	0.00	2.15	320.00	3.00
581	*RICHARD CITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.00	0.00	27.99	1.00	0.00	0.00	28.99	0.00
590	MARSHALL COUNTY	4.00	1.00	4.00	9.00	6.00	2.00	1.00	9.00	8.00	1.00	1.00	344.76	1.00	0.00	0.00	345.76	4.00
600	MAURY COUNTY	12.00	6.00	1.00	19.00	12.00	7.00	4.00	23.00	30.00	8.00	1.00	898.00	1.00	0.00	3.00	902.00	3.00
610	MEIGS COUNTY	2.00	1.00	0.00	3.00	3.00	2.00	0.00	5.00	4.53	1.30	0.00	145.15	1.00	0.00	1.00	147.15	5.00
620	MONROE COUNTY	8.00	2.97	0.00	10.97	6.31	4.00	1.00	11.31	14.00	3.00	1.00	363.52	1.00	0.00	1.00	365.52	4.00
621	SWEETWATER	3.00	0.00	0.00	3.00	3.00	0.00	0.00	3.00	2.20	1.40	0.00	109.09	1.00	0.00	0.00	110.09	7.50
630	MONTGOMERY COUNTY	23.00	11.00	1.00	35.00	30.00	24.31	0.00	54.31	36.66	10.32	4.00	1,823.94	0.00	0.00	2.00	1,825.94	20.00
640	MOORE COUNTY	1.00	1.00	0.00	2.00	2.00	1.00	0.00	3.00	1.60	0.00	0.50	85.80	1.00	0.00	2.70	89.50	0.00
650	MORGAN COUNTY	2.00	1.00	4.00	7.00	2.00	4.00	0.00	6.00	3.00	1.00	1.00	265.00	1.00	1.00	1.00	268.00	2.00
660	OBION COUNTY	5.00	1.00	1.00	7.00	5.00	3.00	1.00	9.00	10.50	0.00	1.00	314.81	1.00	0.00	1.00	316.81	3.00

TABLE 3 - SECTION 2 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF EDUCATION - KINDERGARTEN THROUGH TWELVE - 2005-2006

	LIBRARIANS				GUIDANCE COUNSELORS				OTHER INSTRUC-TIONAL STAFF	PSYCHO-LOGICAL STAFF	ATTEN-DANCE STAFF	TOTAL INSTRUC-TIONAL STAFF	SUPERIN-TENDENTS	ASSISTANT SUPERIN-TENDENTS	OTHER LICENSED EDUCATORS	TOTAL LICENSED EDUCATORS	NON-CERTIFICATED ADMINIS-TRATIVE PERSONNEL	
	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL										
661	UNION CITY	1.00	1.00	1.00	3.00	2.00	1.00	0.00	3.00	2.00	0.00	0.00	125.98	1.00	0.00	2.00	128.98	2.00
670	OVERTON COUNTY	5.00	1.00	0.00	6.00	7.00	3.00	0.00	10.00	8.13	2.00	1.00	261.20	1.00	0.00	0.67	262.87	0.00
680	PERRY COUNTY	0.00	1.00	0.00	1.00	1.00	1.00	0.00	2.00	5.25	1.00	0.00	101.02	1.00	0.00	1.75	103.77	1.00
690	PICKETT COUNTY	1.00	0.00	0.00	1.00	1.00	1.00	0.00	2.00	2.17	0.00	1.00	69.90	1.00	0.00	1.50	72.40	0.00
700	POLK COUNTY	0.00	3.00	0.00	3.00	0.00	2.50	0.00	2.50	4.00	0.00	1.00	200.72	0.00	0.00	0.00	200.72	2.00
710	PUTNAM COUNTY	12.00	4.00	0.00	16.00	15.00	7.44	2.00	24.44	21.92	6.00	1.00	705.01	1.00	1.00	8.00	715.01	4.00
720	RHEA COUNTY	3.00	2.00	0.00	5.00	4.00	3.19	0.00	7.19	5.83	2.00	1.00	288.98	1.00	0.00	2.00	291.98	2.00
721	DAYTON	1.00	0.00	0.00	1.00	0.50	0.00	0.00	0.50	0.00	0.00	0.00	58.80	0.50	0.00	0.00	59.30	0.00
730	ROANE COUNTY	10.50	2.00	2.00	14.50	9.00	5.00	0.00	14.00	17.00	5.00	1.00	552.68	1.00	0.00	0.00	553.68	6.00
740	ROBERTSON COUNTY	10.00	3.00	2.00	15.00	12.50	9.50	0.00	22.00	19.50	6.00	1.00	740.33	1.00	0.00	10.00	751.33	2.00
750	RUTHERFORD COUNTY	27.00	12.00	5.00	44.00	43.00	25.00	1.00	69.00	107.00	16.00	3.00	2,327.36	1.00	0.00	5.93	2,334.30	18.00
751	MURFREESBORO	11.00	0.00	0.00	11.00	12.04	0.00	0.00	12.04	21.50	2.00	0.00	509.76	1.00	0.00	2.00	512.76	22.00
760	SCOTT COUNTY	4.00	1.00	0.00	5.00	2.00	2.00	0.00	4.00	8.00	1.00	1.00	225.90	1.00	0.00	3.00	229.90	3.00
761	*ONEIDA	1.00	1.00	0.00	2.00	1.00	2.00	0.00	3.00	3.00	0.00	0.00	102.40	1.00	0.00	1.00	104.40	3.00
770	SEQUATCHIE COUNTY	2.00	1.00	0.00	3.00	1.00	1.00	1.00	3.00	5.00	2.00	1.00	161.33	1.00	0.00	1.56	163.89	2.00
780	SEVIER COUNTY	12.10	6.00	3.00	21.10	17.50	12.00	0.00	29.50	22.32	6.00	0.00	1,038.11	1.00	0.00	9.10	1,048.21	3.00
790	SHELBY COUNTY	41.00	10.81	1.00	52.81	58.90	31.00	2.00	91.90	80.51	7.00	0.00	3,064.83	1.00	2.00	22.06	3,089.89	14.00
791	MEMPHIS	96.90	61.99	12.00	170.88	129.57	106.33	3.00	238.90	135.43	13.27	5.00	8,122.43	1.00	1.00	81.68	8,206.10	98.00
800	SMITH COUNTY	3.00	0.00	2.00	5.00	2.00	1.00	2.00	5.00	6.00	2.00	1.00	244.84	1.00	0.00	3.00	248.84	3.00
810	STEWART COUNTY	2.00	1.00	0.00	3.00	2.00	1.00	1.00	4.00	3.00	1.00	1.00	152.71	1.00	0.00	0.00	153.71	2.00
820	SULLIVAN COUNTY	18.00	9.37	1.00	28.37	16.64	12.62	1.00	30.26	14.60	1.00	1.00	993.99	1.00	1.00	7.50	1,003.49	2.00
821	BRISTOL	6.00	3.00	0.00	9.00	4.00	6.00	0.00	10.00	11.00	1.00	2.00	311.00	1.00	0.00	2.00	314.00	2.00
822	KINGSPORT	10.00	2.00	0.00	12.00	10.50	5.00	0.00	15.50	24.00	3.00	0.00	519.68	1.00	1.00	8.00	529.68	3.00
830	SUMNER COUNTY	31.00	10.00	0.00	41.00	30.00	23.85	0.00	53.85	47.60	15.00	1.00	1,880.04	1.00	0.00	2.40	1,883.44	6.00
840	TIPTON COUNTY	8.00	4.00	0.00	12.00	7.72	8.00	0.00	15.72	21.50	1.00	1.00	781.78	1.00	0.00	4.00	786.78	3.00
850	TROUSDALE COUNTY	2.00	1.00	0.00	3.00	0.00	2.00	0.00	2.00	5.00	1.00	1.00	102.93	1.00	0.00	1.80	105.73	1.00
860	UNICOI COUNTY	4.71	1.00	0.00	5.71	4.00	3.00	0.00	7.00	6.00	0.00	1.00	198.24	1.00	0.00	1.00	200.24	2.00
870	UNION COUNTY	2.00	1.00	1.00	4.00	3.76	3.00	0.00	6.76	8.73	0.89	0.00	253.70	1.00	0.00	4.00	258.70	2.00
880	VAN BUREN COUNTY	0.00	1.00	1.00	2.00	1.00	1.00	0.00	2.00	3.50	0.50	1.00	76.42	1.00	0.00	2.00	79.42	1.00
890	WARREN COUNTY	9.00	2.00	0.00	11.00	10.00	4.00	0.00	14.00	11.00	4.60	1.00	472.16	1.00	0.00	2.00	475.16	6.00
900	WASHINGTON COUNTY	11.00	4.00	0.00	15.00	11.00	6.00	1.00	18.00	21.00	0.00	1.00	629.50	1.00	0.00	0.00	630.50	4.00
901	JOHNSON CITY	8.00	0.00	1.00	9.00	8.00	5.00	1.00	14.00	11.42	0.00	1.00	536.89	1.00	0.00	1.00	538.89	4.00
910	WAYNE COUNTY	5.00	2.00	0.00	7.00	2.00	2.00	2.00	6.00	13.00	1.00	1.00	252.55	1.00	0.00	1.00	254.55	0.00
920	WEAKLEY COUNTY	6.00	1.50	1.00	8.50	6.50	3.00	1.50	11.00	7.80	1.50	0.00	359.44	1.00	0.00	1.00	361.44	4.00
930	WHITE COUNTY	4.00	2.00	1.00	7.00	6.00	3.00	0.00	9.00	7.00	3.00	1.00	294.98	1.00	0.00	0.00	295.98	4.00
940	WILLIAMSON COUNTY	25.00	11.00	1.00	37.00	37.36	21.50	1.00	59.86	48.32	18.30	0.00	1,798.41	1.00	1.00	8.79	1,809.20	14.00
941	*FRANKLIN	9.00	0.00	0.00	9.00	10.00	0.00	0.00	10.00	22.03	1.00	1.00	374.29	1.00	1.00	4.37	380.66	5.00
950	WILSON COUNTY	10.00	4.00	3.00	17.00	11.50	15.19	3.79	30.47	24.74	7.00	1.00	944.94	1.00	0.00	0.00	945.94	10.00
951	*LEBANON	5.00	0.00	0.00	5.00	5.80	0.00	0.00	5.80	19.79	0.00	1.00	254.86	1.00	1.00	2.00	258.86	6.00
GRAND TOTAL		1,068.86	386.99	113.50	1,569.34	1,109.72	818.25	95.22	2,023.19	2,245.67	391.45	86.50	70,373.43	129.15	35.35	396.89	70,934.82	682.90

\*SPECIAL SCHOOL DISTRICT

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2005-2006- SECTION 1

		HEALTH PERSONNEL		SECRETARIAL SCHOOL SUPPORT LEVEL PERSONNEL	SECRETARIAL SYSTEM SUPPORT LEVEL PERSONNEL	PLANT OPERATION PERSONNEL CUSTODIANS	PLANT OPERATION PERSONNEL OTHER	PLANT MAINTENANCE PERSONNEL	PUPIL TRANSPORTATION PERSONNEL	FOOD SERVICE PERSONNEL
		NURSES	OTHER							
010	ANDERSON COUNTY	7.50	0.50	31.00	31.00	57.25	0.50	12.00	0.00	93.19
011	CLINTON	1.00	0.00	3.00	4.00	7.00	0.00	1.00	0.00	12.00
012	OAK RIDGE	6.00	0.80	27.00	16.17	41.50	0.00	13.27	25.60	20.00
020	BEDFORD COUNTY	8.00	0.00	18.00	20.00	85.00	0.00	11.00	71.00	69.00
030	BENTON COUNTY	1.40	0.00	14.00	5.00	24.50	0.00	11.00	2.50	39.00
040	BLED SOE COUNTY	2.50	0.00	6.00	4.00	16.00	0.00	2.00	26.00	25.00
050	BLOUNT COUNTY	13.94	0.00	50.88	13.00	86.88	0.00	16.00	1.00	98.25
051	ALCOA	1.00	0.00	3.00	4.00	3.00	0.00	4.00	0.50	23.00
052	MARYVILLE	7.00	0.00	21.00	7.50	16.00	0.00	7.50	7.00	60.00
060	BRADLEY COUNTY	6.00	0.00	32.00	7.00	29.00	0.00	14.00	5.00	120.00
061	CLEVELAND	2.00	0.00	14.00	8.75	1.00	0.00	13.00	24.00	65.00
070	CAMPBELL COUNTY	5.00	0.00	16.00	13.00	48.00	0.00	10.00	45.00	79.00
080	CANNON COUNTY	1.00	0.00	12.00	4.00	14.00	0.00	3.00	15.00	30.00
090	CARROLL COUNTY	0.50	0.00	2.00	1.00	0.00	0.00	2.00	53.00	1.00
092	*HOLLOW ROCK-BR	0.00	0.00	2.00	1.00	2.00	0.00	1.00	0.00	10.00
093	*HUNTINGDON	1.00	1.00	4.00	4.00	0.00	1.00	2.00	0.00	14.50
094	*MCKENZIE	1.00	0.00	6.00	1.00	21.00	0.00	1.00	0.00	21.00
095	*S. CARROLL	1.00	0.00	1.00	1.80	1.00	0.20	0.80	0.10	5.80
097	*W. CARROLL	1.00	0.00	4.00	3.00	7.00	0.00	1.00	0.00	12.00
100	CARTER COUNTY	5.00	0.00	21.00	12.00	47.60	0.00	11.00	72.50	70.00
101	ELIZABETHTON	0.00	0.00	12.00	8.50	15.75	0.00	4.00	7.00	20.50
110	CHEATHAM COUNTY	4.00	2.00	27.00	11.00	0.00	0.00	16.00	70.00	75.00
120	CHESTER COUNTY	1.70	0.00	12.00	4.00	17.80	0.00	5.10	28.70	31.70
130	CLAIBORNE COUNTY	5.00	0.00	2.50	5.50	36.00	0.00	18.00	37.00	2.00
140	CLAY COUNTY	1.00	0.00	3.50	3.40	10.00	0.50	3.00	16.00	18.00
150	COCKE COUNTY	4.00	0.00	23.00	8.50	38.00	2.00	9.00	51.00	0.00
151	NEWPORT	1.00	0.00	2.00	2.00	4.70	0.00	0.70	0.00	7.30
160	COFFEE COUNTY	4.00	0.70	15.00	7.00	22.00	0.00	5.00	46.00	42.00
161	MANCHESTER	2.00	0.00	3.00	4.00	7.50	0.00	1.50	0.50	13.00
162	TULLAHOMA	3.00	0.00	16.00	10.00	25.50	0.00	7.00	1.50	32.00
170	CROCKETT COUNTY	0.00	0.00	8.00	2.00	9.50	0.00	4.00	18.00	0.00
171	ALAMO	2.00	0.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00
172	BELLS	0.00	0.00	1.00	0.00	2.00	0.00	0.00	0.00	4.00
180	CUMBERLAND COUNTY	9.00	0.00	33.00	11.00	46.00	0.00	9.00	68.00	93.00
190	DAVIDSON COUNTY	0.00	36.00	478.00	116.00	587.00	60.00	179.00	597.00	855.00
200	DECATUR COUNTY	1.00	0.00	11.00	3.00	9.00	0.00	3.50	23.00	21.00
210	DEKALB COUNTY	3.00	2.00	13.00	5.50	17.50	1.00	3.00	35.00	27.50
220	DICKSON COUNTY	9.00	0.00	37.00	9.00	0.00	0.00	20.00	79.00	80.00
230	DYER COUNTY	2.00	0.00	11.00	11.00	25.50	0.00	9.00	59.00	48.80
231	DYERSBURG	2.00	0.00	13.00	10.00	28.00	0.00	5.00	0.00	29.50
240	FAYETTE COUNTY	3.00	2.00	12.00	12.00	27.00	0.00	9.00	64.00	77.00
250	FENTRESS COUNTY	5.00	0.00	10.00	6.00	18.00	0.00	1.00	31.00	30.00
260	FRANKLIN COUNTY	5.00	2.00	24.00	15.60	46.00	0.00	19.50	9.50	72.00
271	HUMBOLDT	1.00	0.00	10.00	8.00	12.00	0.00	2.00	3.00	20.00
272	*MILAN	1.00	0.00	10.00	4.00	10.50	0.00	3.00	6.00	25.00
273	*TRENTON	1.00	0.00	6.00	2.00	9.50	0.00	1.00	7.00	17.00
274	*BRADFORD	1.00	0.00	2.00	2.00	0.50	3.00	1.00	6.50	6.80
275	*GIBSON CO. SPEC.	7.00	0.00	7.00	3.00	23.00	0.00	0.00	24.00	30.00
280	GILES COUNTY	8.00	0.00	15.50	6.00	20.00	0.00	5.00	65.00	53.00
290	GRAINGER COUNTY	5.00	0.00	7.00	4.00	16.50	0.50	6.00	3.00	28.00
300	GREENE COUNTY	2.00	2.00	29.50	11.00	39.50	0.00	9.00	88.00	93.00
301	GREENEVILLE	1.00	0.00	14.00	9.00	22.00	0.00	4.00	11.00	15.00
310	GRUNDY COUNTY	1.00	1.00	13.00	7.00	12.00	0.00	3.00	25.00	30.00
320	HAMBLEN COUNTY	5.00	0.00	21.00	15.00	53.00	0.00	17.00	53.00	48.00
330	HAMILTON COUNTY	6.00	62.00	135.00	99.00	4.00	6.00	80.00	77.00	568.00
340	HANCOCK COUNTY	0.00	0.00	5.00	4.00	8.00	1.00	0.00	20.00	11.00
350	HARDEMAN COUNTY	7.00	0.00	17.00	9.00	1.00	0.00	8.00	89.00	63.00
360	HARDIN COUNTY	3.00	0.00	15.00	4.00	61.00	0.00	8.00	39.00	68.00
370	HAWKINS COUNTY	7.00	4.00	25.00	19.50	62.00	0.00	15.50	94.00	87.00
371	ROGERSVILLE	1.00	0.00	1.00	1.00	1.00	0.00	1.00	0.00	6.00
380	HAYWOOD COUNTY	1.00	0.00	16.50	8.00	0.00	0.00	5.00	56.00	72.00
390	HENDERSON COUNTY	9.00	0.00	19.00	10.00	24.00	0.00	3.00	20.00	44.00
391	LEXINGTON	1.00	0.00	4.00	0.00	0.00	0.00	3.00	0.00	14.00
400	HENRY COUNTY	6.00	1.00	18.00	7.00	0.00	0.00	8.00	49.00	41.00
401	*PARIS	1.75	0.00	3.00	2.00	11.00	0.00	3.00	10.00	17.50
410	HICKMAN COUNTY	3.00	0.00	18.00	14.00	0.00	1.00	4.00	47.00	50.00
420	HOUSTON COUNTY	1.00	0.00	8.00	6.00	15.00	1.50	4.00	23.00	20.00
430	HUMPHREYS COUNTY	5.00	0.00	15.00	15.00	31.00	0.00	10.00	44.00	38.00
440	JACKSON COUNTY	2.00	0.00	8.10	3.00	16.10	0.00	3.00	17.50	22.70
450	JEFFERSON COUNTY	9.00	3.00	48.00	18.00	44.00	0.00	13.00	0.00	0.00
460	JOHNSON COUNTY	4.00	0.00	13.00	15.20	20.90	0.00	3.00	31.00	32.00
470	KNOX COUNTY	13.00	28.60	235.50	117.00	359.00	12.00	155.00	16.00	544.00
480	LAKE COUNTY	1.00	0.00	5.50	3.00	7.00	0.00	2.00	7.00	13.00
490	LAUDERDALE COUNTY	3.00	0.00	18.00	7.00	12.00	0.00	5.00	48.00	80.00
500	LAWRENCE COUNTY	12.00	0.00	25.00	8.00	37.50	6.00	7.00	95.00	106.00
510	LEWIS COUNTY	1.00	1.00	4.00	1.00	15.50	0.00	2.00	13.00	23.50
520	LINCOLN COUNTY	8.00	0.00	12.00	4.00	23.50	0.00	10.50	53.00	49.00
521	FAYETTEVILLE	1.00	0.00	3.00	2.00	6.40	0.00	2.50	4.30	12.00
530	LOUDON COUNTY	8.00	0.00	9.00	6.00	28.00	0.00	0.00	0.00	65.00
531	LENOIR CITY	1.00	2.00	9.00	5.00	14.00	0.00	3.00	6.00	24.00
540	MCMINN COUNTY	1.00	0.00	23.00	8.50	32.00	0.00	9.50	54.50	55.00
541	ATHENS	1.00	1.00	6.50	8.00	7.00	0.00	2.00	8.00	20.50
542	ETOWAH	0.50	0.00	0.00	0.00	3.00	0.00	0.00	2.00	0.00
550	MCAIRY COUNTY	4.00	0.00	14.00	12.00	26.50	0.00	5.00	51.00	56.50
560	MACON COUNTY	7.00	2.00	11.50	6.00	25.00	0.00	7.00	48.00	29.00
570	MADISON COUNTY	7.00	2.00	60.00	32.00	32.00	37.00	63.00	134.00	157.00

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2005-2006- SECTION 1

		HEALTH PERSONNEL		SECRETARIAL SCHOOL SUPPORT LEVEL PERSONNEL	SECRETARIAL SYSTEM SUPPORT LEVEL PERSONNEL	PLANT OPERATION PERSONNEL CUSTODIANS	PLANT OPERATION PERSONNEL OTHER	PLANT MAINTENANCE PERSONNEL	PUPIL TRANSPORTATION PERSONNEL	FOOD SERVICE PERSONNEL
		NURSES	OTHER							
580	MARION COUNTY	3.00	0.00	17.50	8.00	24.50	0.00	6.00	24.00	60.00
581	*RICHARD CITY	0.40	0.00	3.00	1.00	2.00	0.00	1.00	0.00	2.00
590	MARSHALL COUNTY	5.00	0.00	17.00	9.00	37.00	0.00	13.00	57.00	57.00
600	MAURY COUNTY	6.00	7.00	60.00	24.00	86.00	0.00	20.00	124.00	115.00
610	MEIGS COUNTY	2.00	1.00	8.00	1.00	12.00	0.00	3.00	18.00	27.00
620	MONROE COUNTY	13.00	1.00	13.00	9.00	29.00	2.00	8.00	1.00	60.00
621	SWEETWATER	1.50	0.00	4.00	0.00	9.00	0.00	0.00	0.00	24.00
630	MONTGOMERY COUNTY	31.00	0.00	117.50	42.00	148.00	0.00	73.50	290.00	224.50
640	MOORE COUNTY	1.00	1.00	6.00	2.00	8.20	0.00	5.00	14.00	11.80
650	MORGAN COUNTY	6.00	0.00	13.00	5.00	32.00	0.00	5.00	41.00	37.00
660	OBION COUNTY	5.00	0.00	18.00	8.00	38.50	0.00	10.00	47.00	47.00
661	UNION CITY	1.00	0.00	5.00	3.00	4.00	0.00	4.00	6.00	18.00
670	OVERTON COUNTY	2.00	1.00	21.00	8.00	32.00	0.00	3.70	35.00	45.40
680	PERRY COUNTY	1.00	0.00	6.50	1.00	12.00	0.00	2.50	18.50	15.00
690	PICKETT COUNTY	0.20	0.00	3.00	2.00	6.00	0.00	1.50	11.20	9.00
700	POLK COUNTY	1.50	0.00	12.00	5.00	18.00	0.00	3.50	29.00	31.00
710	PUTNAM COUNTY	16.50	0.00	43.50	26.00	35.00	0.00	18.00	68.00	92.00
720	RHEA COUNTY	5.00	0.00	16.00	8.00	31.00	0.00	20.00	50.00	40.50
721	DAYTON	0.60	0.00	1.00	0.00	0.00	0.00	4.50	9.00	0.00
730	ROANE COUNTY	7.00	14.00	32.00	13.00	4.00	0.00	12.00	63.00	76.00
740	ROBERTSON COUNTY	10.00	2.00	42.00	18.00	0.00	0.00	12.00	89.00	133.00
750	RUTHERFORD COUNTY	23.00	8.00	81.00	32.10	181.00	0.00	40.20	32.10	147.60
751	MURFREESBORO	8.00	2.50	26.00	11.00	37.00	4.50	10.00	17.50	45.00
760	SCOTT COUNTY	2.00	1.00	10.00	4.00	19.50	0.00	4.00	41.00	39.00
761	*ONEIDA	2.00	0.00	11.50	4.50	12.00	0.00	0.00	2.50	13.50
770	SEQUATCHIE COUNTY	1.00	0.00	6.00	5.00	12.00	0.00	4.00	14.00	22.00
780	SEVIER COUNTY	14.50	0.00	63.50	20.00	98.00	0.00	46.00	138.00	140.50
790	SHELBY COUNTY	0.00	37.00	192.00	46.00	0.00	59.00	86.00	280.00	320.00
791	MEMPHIS	29.00	0.00	496.70	169.00	1,166.10	42.00	294.00	0.00	802.00
800	SMITH COUNTY	2.00	0.00	12.00	6.50	29.00	0.00	5.00	37.00	43.00
810	STEWART COUNTY	3.00	2.00	7.00	7.00	21.00	1.00	8.00	36.00	27.00
820	SULLIVAN COUNTY	17.00	5.50	55.00	30.00	86.00	3.00	66.00	21.00	125.00
821	BRISTOL	7.70	1.00	22.70	12.00	0.00	3.00	16.00	2.10	33.00
822	KINGSPORT	10.00	7.75	37.75	17.00	59.00	2.00	17.00	28.00	60.10
830	SUMNER COUNTY	12.00	8.50	143.00	31.90	175.10	14.00	44.00	207.00	198.30
840	TIPTON COUNTY	4.00	8.00	42.00	18.00	0.00	0.00	19.00	145.00	117.00
850	TROUSDALE COUNTY	2.10	0.00	7.00	3.00	10.50	0.00	2.00	16.20	14.00
860	UNICOI COUNTY	3.00	1.00	11.00	8.00	15.00	0.00	8.00	8.00	19.00
870	UNION COUNTY	1.00	0.00	14.00	5.00	27.00	0.00	2.00	0.00	43.00
880	VAN BUREN COUNTY	1.00	0.00	2.00	2.00	8.00	0.00	1.00	10.00	11.00
890	WARREN COUNTY	5.60	0.00	37.00	11.00	41.00	0.00	18.00	60.00	66.00
900	WASHINGTON COUNTY	18.00	1.00	28.00	17.00	27.00	0.00	26.00	110.00	96.00
901	JOHNSON CITY	2.00	0.00	44.50	14.00	49.50	0.00	21.00	0.00	44.00
910	WAYNE COUNTY	6.00	0.00	8.00	4.00	20.00	0.00	4.50	45.00	40.00
920	WEAKLEY COUNTY	4.00	0.50	15.50	10.00	3.80	1.50	6.00	46.00	64.50
930	WHITE COUNTY	2.00	2.00	12.00	5.00	35.00	0.00	3.00	37.00	59.00
940	WILLIAMSON COUNTY	34.00	21.30	94.00	42.50	5.00	2.00	58.00	226.00	184.00
941	*FRANKLIN	1.00	8.00	20.00	19.00	37.00	4.00	4.00	32.00	30.00
950	WILSON COUNTY	13.00	0.00	64.00	20.00	23.00	0.00	16.00	0.00	80.00
951	*LEBANON	3.50	0.00	11.00	7.00	20.00	0.00	6.00	10.50	32.00
GRAND TOTAL		656.89	298.65	4,029.63	1,727.92	5,427.08	271.20	2,024.77	5,601.70	9,242.24

\*SPECIAL SCHOOL DISTRICT

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2005-2006 - SECTION 2

		EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION	EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	SCHOOL SAFETY PERSONNEL	OTHER EMPLOYEES	GRAND TOTAL
010	ANDERSON COUNTY	31.97	5.50	40.75	1.50	62.61	0.00	7.00	13.00	395.27
011	CLINTON	19.00	1.00	8.00	0.00	0.00	0.00	0.00	0.00	56.00
012	OAK RIDGE	63.44	4.00	47.48	0.80	0.00	5.00	1.00	6.75	278.81
020	BEDFORD COUNTY	53.00	2.00	46.00	0.00	0.00	0.00	0.00	0.00	383.00
030	BENTON COUNTY	14.00	1.50	26.50	0.50	8.00	2.00	0.00	1.00	150.90
040	BLED SOE COUNTY	20.00	2.00	34.00	0.00	0.00	0.00	2.00	5.50	145.00
050	BLOUNT COUNTY	76.07	11.86	191.62	0.00	4.25	5.00	22.00	49.47	640.22
051	ALCOA	16.00	0.00	16.50	0.00	0.00	0.00	0.00	0.00	71.00
052	MARYVILLE	77.00	7.50	43.00	1.00	0.00	0.00	0.00	18.00	272.50
060	BRADLEY COUNTY	45.00	9.00	30.00	0.00	0.00	4.00	15.00	11.00	327.00
061	CLEVELAND	87.50	3.00	25.00	2.00	0.00	2.00	5.00	0.00	252.25
070	CAMPBELL COUNTY	73.00	0.00	40.00	1.00	0.00	2.00	2.00	0.00	334.00
080	CANNON COUNTY	13.00	4.00	29.00	1.00	0.00	3.00	2.00	2.00	133.00
090	CARROLL COUNTY	0.00	0.00	5.00	0.00	3.00	0.00	0.00	5.00	72.50
092	*HOLLOW ROCK-BR	5.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	23.00
093	*HUNTINGDON	11.80	0.00	3.80	0.00	1.00	0.00	0.00	1.00	45.10
094	*MCKENZIE	2.00	0.00	10.00	0.00	2.00	0.00	0.00	0.00	59.00
095	*S. CARROLL	2.00	0.00	4.50	0.00	1.00	0.00	0.00	0.00	19.20
097	*W. CARROLL	7.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	40.00
100	CARTER COUNTY	30.00	4.00	83.50	1.50	2.00	2.00	6.00	5.00	373.10
101	ELIZABETHTON	28.50	2.00	31.00	0.00	0.00	2.00	0.00	5.75	137.00
110	CHEATHAM COUNTY	55.00	7.00	40.00	1.00	21.00	0.00	0.00	32.00	361.00
120	CHESTER COUNTY	14.00	3.00	25.90	0.00	0.00	1.50	1.30	3.00	149.70
130	CLAIBORNE COUNTY	67.50	0.00	69.00	0.00	0.00	0.00	8.00	0.00	250.50
140	CLAY COUNTY	14.00	0.00	11.00	0.00	0.00	0.00	0.00	1.00	81.40
150	COCKE COUNTY	14.00	3.50	33.00	0.00	21.50	1.00	0.00	3.00	211.50
151	NEWPORT	4.60	1.00	3.00	0.00	5.00	0.00	1.00	1.40	33.70
160	COFFEE COUNTY	20.00	1.00	41.00	1.00	4.00	2.00	2.00	5.00	217.70
161	MANCHESTER	17.50	2.00	22.00	0.00	2.00	1.00	0.00	12.00	88.00
162	TULLAHOMA	15.00	0.50	33.00	0.00	4.00	0.00	0.00	17.50	165.00

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2005-2006 - SECTION 2

		EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION	EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	SCHOOL SAFETY PERSONNEL	OTHER EMPLOYEES	GRAND TOTAL
170	CROCKETT COUNTY	7.91	3.00	10.68	0.00	0.00	0.00	0.00	3.00	66.09
171	ALAMO	10.00	0.00	4.00	0.00	0.00	1.00	0.00	0.00	22.00
172	BELLS	6.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	15.00
180	CUMBERLAND COUNTY	122.00	1.00	42.00	2.00	0.00	6.00	2.00	0.00	444.00
190	DAVIDSON COUNTY	60.00	59.00	496.00	0.00	74.00	130.00	213.00	43.00	3,983.00
200	DECATUR COUNTY	4.50	0.00	20.00	0.00	0.00	2.00	0.00	1.00	99.00
210	DEKALB COUNTY	13.50	2.00	39.50	0.00	7.00	0.00	1.00	1.00	171.50
220	DICKSON COUNTY	40.00	6.00	96.00	21.00	0.00	3.00	10.00	70.00	480.00
230	DYER COUNTY	25.80	6.00	38.40	1.00	7.00	0.00	2.00	8.50	255.00
231	DYERSBURG	23.00	1.00	21.00	0.00	0.00	0.00	1.00	0.00	133.50
240	FAYETTE COUNTY	40.00	10.00	24.00	1.00	0.00	7.00	6.00	3.00	297.00
250	FENTRESS COUNTY	27.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	133.00
260	FRANKLIN COUNTY	56.00	4.00	49.00	0.00	13.60	5.00	2.00	6.00	329.20
271	HUMBOLDT	0.00	1.00	13.00	2.00	6.00	0.00	0.00	2.00	80.00
272	*MILAN	9.00	3.00	19.00	1.00	3.00	0.00	0.00	1.00	95.50
273	*TRENTON	13.00	1.50	7.50	0.00	0.00	0.00	0.00	2.00	67.50
274	*BRADFORD	2.00	0.00	3.00	0.00	1.00	0.00	0.00	0.00	28.80
275	*GIBSON CO. SPEC.	11.00	0.00	9.00	0.00	0.00	0.00	1.00	3.00	118.00
280	GILES COUNTY	22.00	5.50	48.50	1.00	1.00	0.00	3.00	3.00	256.50
290	GRAINGER COUNTY	14.00	0.00	25.00	0.00	20.00	0.00	5.00	6.00	140.00
300	GREENE COUNTY	36.00	9.00	99.00	0.00	0.00	2.00	2.00	2.00	424.00
301	GREENEVILLE	27.00	0.00	11.00	17.00	0.00	4.00	1.00	8.00	144.00
310	GRUNDY COUNTY	23.00	2.00	27.00	1.00	0.00	2.00	2.00	3.00	152.00
320	HAMBLÉN COUNTY	63.00	1.00	83.00	1.00	0.00	10.00	8.00	4.00	382.00
330	HAMILTON COUNTY	217.00	0.00	248.00	0.00	82.00	30.00	4.00	1,191.00	2,809.00
340	HANCOCK COUNTY	4.00	0.00	20.00	1.00	9.00	0.00	1.00	5.00	89.00
350	HARDEMAN COUNTY	20.00	5.00	76.00	1.00	2.00	3.00	0.00	0.00	301.00
360	HARDIN COUNTY	54.00	2.00	33.00	0.00	0.00	1.00	4.00	2.00	294.00
370	HAWKINS COUNTY	98.00	3.50	105.00	1.00	2.00	0.00	2.00	6.00	531.50
371	ROGERSVILLE	8.00	0.00	4.00	0.00	0.00	0.00	1.00	1.00	25.00

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2005-2006 - SECTION 2

		EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION	EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	SCHOOL SAFETY PERSONNEL	OTHER EMPLOYEES	GRAND TOTAL
380	HAYWOOD COUNTY	53.00	0.00	32.00	0.00	1.00	0.60	2.00	0.00	247.10
390	HENDERSON COUNTY	12.00	1.00	31.00	0.00	0.00	0.00	2.00	1.00	176.00
391	LEXINGTON	13.00	0.00	8.00	0.00	1.00	1.00	1.00	0.00	46.00
400	HENRY COUNTY	24.00	1.00	26.00	1.00	0.00	2.00	6.00	5.00	195.00
401	*PARIS	28.00	1.00	13.00	0.00	0.00	2.00	0.00	0.00	92.25
410	HICKMAN COUNTY	28.00	4.00	30.00	2.00	0.00	2.00	2.00	2.00	207.00
420	HOUSTON COUNTY	18.00	0.00	14.00	0.00	0.00	2.00	3.00	25.00	140.50
430	HUMPHREYS COUNTY	40.00	1.00	32.00	0.00	0.00	3.00	0.00	0.00	234.00
440	JACKSON COUNTY	15.40	1.00	19.70	0.00	2.00	3.50	3.00	3.20	120.20
450	JEFFERSON COUNTY	116.50	0.00	0.00	0.00	0.00	0.00	2.00	7.00	260.50
460	JOHNSON COUNTY	38.10	2.00	28.50	6.50	5.00	3.00	4.00	0.00	206.20
470	KNOX COUNTY	349.50	0.00	438.80	0.00	29.80	19.00	66.00	54.50	2,437.70
480	LAKE COUNTY	16.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	55.50
490	LAUDERDALE COUNTY	30.00	2.00	46.00	1.00	0.00	3.00	1.00	0.00	256.00
500	LAWRENCE COUNTY	57.00	11.50	65.00	0.00	3.00	3.00	3.00	15.50	454.50
510	LEWIS COUNTY	11.00	0.00	14.00	1.00	7.00	2.00	2.00	0.00	98.00
520	LINCOLN COUNTY	44.00	0.00	66.50	0.00	0.00	4.00	1.00	0.00	275.50
521	FAYETTEVILLE	10.50	1.50	7.00	0.00	0.00	0.00	0.00	2.00	52.20
530	LOUDON COUNTY	57.00	5.50	31.00	2.00	0.00	0.00	0.00	14.00	225.50
531	LENOIR CITY	22.00	3.00	15.00	0.00	2.00	2.00	0.00	0.00	108.00
540	MCMINN COUNTY	23.00	3.50	26.00	0.00	0.00	0.00	7.00	3.00	246.00
541	ATHENS	14.00	1.40	19.50	0.00	2.00	0.00	0.00	10.50	101.40
542	ETOWAH	4.50	0.00	4.50	0.00	0.00	0.00	0.00	0.00	14.50
550	MCNAIRY COUNTY	22.50	6.50	50.00	1.00	1.00	7.00	0.00	8.75	265.75
560	MACON COUNTY	40.00	1.00	24.00	0.00	0.00	0.00	0.00	9.00	209.50
570	MADISON COUNTY	141.00	0.00	137.00	0.00	0.00	9.00	0.00	13.00	824.00
580	MARION COUNTY	21.00	5.00	33.00	0.00	2.00	1.00	0.00	0.00	205.00
581	*RICHARD CITY	5.90	0.00	1.00	0.00	0.00	0.00	0.00	0.50	16.80
590	MARSHALL COUNTY	41.00	4.00	32.00	0.00	5.00	2.00	3.00	0.00	282.00
600	MAURY COUNTY	72.00	11.00	89.00	0.00	0.00	6.00	20.00	7.00	647.00

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2005-2006 - SECTION 2

		EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION	EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	SCHOOL SAFETY PERSONNEL	OTHER EMPLOYEES	GRAND TOTAL
610	MEIGS COUNTY	16.00	0.00	14.00	0.00	2.00	0.00	2.00	0.00	106.00
620	MONROE COUNTY	26.00	0.00	49.00	0.00	28.00	0.00	5.00	332.00	576.00
621	SWEETWATER	9.50	1.00	12.00	0.00	1.50	0.00	1.00	0.00	63.50
630	MONTGOMERY COUNTY	120.00	29.00	168.50	1.00	21.50	20.50	14.00	22.00	1,323.00
640	MOORE COUNTY	7.40	1.60	9.80	0.00	0.40	0.00	1.00	0.00	69.20
650	MORGAN COUNTY	14.00	1.00	43.00	2.00	0.00	0.00	1.00	0.00	200.00
660	OBION COUNTY	15.00	2.50	31.50	0.00	7.50	2.00	2.00	0.00	234.00
661	UNION CITY	16.00	0.00	13.00	0.00	5.00	0.00	0.00	0.00	75.00
670	OVERTON COUNTY	18.40	0.00	21.40	0.00	1.00	1.00	0.00	4.00	193.90
680	PERRY COUNTY	9.00	0.00	11.00	0.50	0.00	2.00	0.00	0.00	79.00
690	PICKETT COUNTY	2.50	0.00	7.00	0.50	0.00	0.00	0.00	0.00	42.90
700	POLK COUNTY	20.00	17.00	0.00	0.00	0.00	0.00	0.00	0.00	137.00
710	PUTNAM COUNTY	91.50	1.00	99.50	0.00	0.00	0.00	0.00	39.00	530.00
720	RHEA COUNTY	18.00	3.00	39.50	3.00	13.50	4.00	4.00	0.00	255.50
721	DAYTON	6.00	1.00	5.00	0.00	0.00	0.00	8.00	0.00	35.10
730	ROANE COUNTY	46.00	8.00	44.00	1.00	33.00	0.00	1.00	35.00	389.00
740	ROBERTSON COUNTY	44.00	17.00	79.00	1.00	0.00	0.00	0.00	0.00	447.00
750	RUTHERFORD COUNTY	134.30	15.40	124.70	4.90	25.90	18.00	38.00	28.90	903.00
751	MURFREESBORO	117.00	5.30	35.00	0.00	2.00	11.00	3.50	155.00	490.30
760	SCOTT COUNTY	34.00	0.00	22.00	4.00	11.50	1.00	0.50	0.00	193.50
761	*ONEIDA	13.00	2.00	9.00	0.00	0.00	0.00	0.00	2.00	72.00
770	SEQUATCHIE COUNTY	16.00	2.00	29.00	0.00	1.00	0.00	0.00	0.00	112.00
780	SEVIER COUNTY	128.00	15.50	139.50	0.00	3.00	3.00	22.00	10.00	841.50
790	SHELBY COUNTY	159.00	0.00	280.00	0.00	23.00	2.00	27.00	29.00	1,540.00
791	MEMPHIS	432.10	0.00	571.40	0.00	67.20	116.00	53.50	840.90	5,079.90
800	SMITH COUNTY	18.00	4.00	19.00	0.50	0.00	1.50	2.00	0.00	179.50
810	STEWART COUNTY	29.00	3.00	24.00	1.00	0.00	2.00	2.00	0.00	173.00
820	SULLIVAN COUNTY	81.50	6.00	81.00	0.00	0.00	44.00	0.00	0.00	621.00
821	BRISTOL	45.40	0.00	43.20	0.00	0.00	4.30	2.00	5.20	197.60
822	KINGSPORT	75.53	8.60	59.00	0.00	30.75	0.00	0.00	30.95	443.43

**TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2005-2006 - SECTION 2**

		EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION	EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	SCHOOL SAFETY PERSONNEL	OTHER EMPLOYEES	GRAND TOTAL
830	SUMNER COUNTY	90.50	28.00	241.90	4.00	83.10	10.00	9.00	34.40	1,334.70
840	TIPTON COUNTY	80.00	0.00	111.00	3.00	0.00	5.00	3.00	0.00	555.00
850	TROUSDALE COUNTY	3.00	1.00	16.00	0.00	3.00	1.00	1.00	0.00	79.80
860	UNICOI COUNTY	25.00	2.00	33.00	1.00	11.00	3.00	1.00	0.00	149.00
870	UNION COUNTY	16.50	2.00	26.00	0.00	0.00	6.00	4.00	5.00	151.50
880	VAN BUREN COUNTY	8.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	50.00
890	WARREN COUNTY	58.00	4.00	38.00	1.00	0.00	3.00	4.00	0.00	346.60
900	WASHINGTON COUNTY	132.00	9.00	71.00	1.00	0.00	0.00	4.00	32.00	572.00
901	JOHNSON CITY	64.00	8.50	65.00	2.00	0.00	5.00	5.50	0.00	325.00
910	WAYNE COUNTY	36.50	0.00	19.50	0.00	0.00	0.00	0.00	3.00	186.50
920	WEAKLEY COUNTY	56.10	3.40	39.20	0.50	6.80	0.00	3.00	6.00	266.80
930	WHITE COUNTY	30.00	1.00	44.00	1.00	20.00	0.00	2.00	3.00	256.00
940	WILLIAMSON COUNTY	94.10	33.50	257.60	3.00	3.20	21.00	0.00	11.00	1,090.20
941	*FRANKLIN	45.00	8.00	53.00	0.00	0.00	4.00	0.00	0.00	265.00
950	WILSON COUNTY	83.00	17.00	71.00	2.00	0.00	7.00	9.00	80.00	485.00
951	*LEBANON	32.30	5.00	31.00	0.00	3.00	1.00	1.00	20.20	183.50
<b>GRAND TOTAL</b>		<b>5,937.62</b>	<b>539.06</b>	<b>7,215.83</b>	<b>114.70</b>	<b>837.61</b>	<b>613.90</b>	<b>709.30</b>	<b>3,483.37</b>	<b>48,731.47</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 5 - AVERAGE SALARY 2005-2006

		LICENSED EDUCATORS	INSTRUCTIONAL PERSONNEL	CLASSROOM TEACHER	PRINCIPAL	SUPERINTENDENT
010	ANDERSON CO	\$41,964	\$41,869	\$40,263	\$65,417	\$96,228
011	CLINTON	\$45,744	\$45,744	\$42,556	\$69,064	N/L
012	OAK RIDGE	\$55,168	\$55,066	\$53,234	\$80,047	N/L
020	BEDFORD CO	\$40,690	\$40,439	\$38,892	\$62,895	\$87,424
030	BENTON CO	\$39,999	\$39,737	\$38,262	\$53,694	\$94,049
040	BLED SOE CO	\$40,476	\$39,949	\$37,666	\$57,313	\$83,758
050	BLOUNT CO	\$45,826	\$45,702	\$44,079	\$70,570	\$100,121
051	ALCOA	\$53,846	\$53,433	\$50,629	\$79,950	\$91,550
052	MARYVILLE	\$53,077	\$52,829	\$50,936	\$88,408	\$112,641
060	BRADLEY CO	\$42,005	\$41,867	\$40,417	\$65,268	\$118,434
061	CLEVELAND	\$44,249	\$44,075	\$42,011	\$74,508	\$111,524
070	CAMPBELL CO	\$40,049	\$39,825	\$38,548	\$55,443	\$84,798
080	CANNON CO	\$39,184	\$38,706	\$37,015	\$60,540	\$82,600
090	CARROLL CO	\$39,979	\$38,633	\$35,774	\$54,280	\$65,553
092	*HOLLOW ROCK-BR	\$41,162	\$40,660	\$39,289	\$55,726	\$68,500
093	*HUNTINGDON	\$39,789	\$39,481	\$38,153	\$53,953	\$72,000
094	*MCKENZIE	\$39,866	\$39,515	\$38,464	\$60,196	\$76,732
095	*SOUTH CARROLL	\$40,241	\$39,652	\$37,503	\$58,765	\$59,360
097	*WEST CARROLL	\$39,325	\$38,840	\$36,989	\$59,457	\$73,300
100	CARTER CO	\$38,552	\$38,336	\$37,136	\$51,637	\$89,505
101	ELIZABETHTON	\$43,037	\$43,037	\$41,510	\$63,707	N/L
110	CHEATHAM CO	\$40,101	\$40,010	\$38,285	\$65,009	\$85,810
120	CHESTER CO	\$39,332	\$39,110	\$37,336	\$55,432	\$78,047
130	CLAIBORNE CO	\$40,161	\$39,994	\$38,105	\$65,209	\$89,774
140	CLAY CO	\$38,799	\$38,158	\$37,101	\$46,198	\$67,476
150	COCKE CO	\$40,091	\$39,825	\$38,337	\$60,095	\$104,413
151	NEWPORT	\$42,684	\$42,276	\$41,293	\$57,767	\$65,470
160	COFFEE CO	\$42,115	\$41,938	\$40,519	\$61,154	\$92,051
161	MANCHESTER	\$42,420	\$42,069	\$39,844	\$68,446	\$81,231
162	TULLAHOMA	\$45,591	\$44,952	\$43,219	\$77,218	\$115,512
170	CROCKETT CO	\$39,363	\$39,043	\$37,012	\$60,670	\$81,390
171	ALAMO	\$39,656	\$38,970	\$37,357	\$60,859	\$65,859
172	BELLS	\$38,984	\$38,984	\$37,876	\$60,500	N/L
180	CUMBERLAND CO	\$39,817	\$39,679	\$38,208	\$66,969	\$92,205
190	DAVIDSON CO	\$47,941	\$47,694	\$45,879	\$80,532	\$79,373
200	DECATUR CO	\$41,183	\$40,859	\$39,134	\$55,400	\$83,400
210	DEKALB CO	\$40,055	\$39,845	\$38,164	\$59,137	\$74,954
220	DICKSON CO	\$41,510	\$41,337	\$39,751	\$65,659	\$115,212
230	DYER CO	\$43,106	\$42,645	\$40,529	\$70,234	\$127,714
231	DYERSBURG	\$48,500	\$48,001	\$46,177	\$79,502	\$124,000
240	FAYETTE CO	\$38,084	\$37,880	\$36,407	\$50,043	\$101,045
250	FENTRESS CO	\$39,734	\$39,551	\$38,111	\$53,311	\$75,886
260	FRANKLIN CO	\$40,346	\$39,934	\$38,262	\$59,224	\$100,041
271	HUMBOLDT	\$40,851	\$40,391	\$37,362	\$60,292	\$91,000
272	*MILAN	\$40,374	\$40,076	\$38,506	\$67,497	\$98,293
273	*TRENTON	\$40,650	\$39,991	\$37,771	\$67,407	\$89,295
274	*BRADFORD	\$41,225	\$40,349	\$38,665	\$63,812	\$83,275
275	*GIBSON CO. SPEC.	\$38,922	\$38,691	\$36,547	\$63,374	\$84,856
280	GILES CO	\$40,183	\$39,949	\$38,362	\$60,768	\$91,884
290	GRAINGER CO	\$39,811	\$39,443	\$38,113	\$57,192	\$82,158
300	GREENE CO	\$39,891	\$39,752	\$38,282	\$60,309	\$90,450
301	GREENEVILLE	\$46,450	\$45,941	\$43,709	\$79,157	\$100,328
310	GRUNDY CO	\$38,759	\$38,597	\$37,305	\$55,797	\$71,349
320	HAMBLEN CO	\$40,593	\$40,369	\$39,244	\$63,508	\$94,529
330	HAMILTON CO	\$46,129	\$45,878	\$43,469	\$79,041	\$147,961
340	HANCOCK CO	\$40,916	\$40,575	\$38,817	\$57,755	\$72,797
350	HARDEMAN CO	\$41,095	\$40,779	\$39,113	\$59,391	\$103,071
360	HARDIN CO	\$39,393	\$39,341	\$38,133	\$51,571	N/L
370	HAWKINS CO	\$39,517	\$39,326	\$37,945	\$55,586	\$84,550
371	ROGERSVILLE	\$43,197	\$42,460	\$41,370	\$68,323	\$80,000
380	HAYWOOD CO	\$40,672	\$40,285	\$38,408	\$61,087	\$87,461
390	HENDERSON CO	\$40,048	\$39,887	\$38,448	\$53,987	\$83,568

TABLE 5 - AVERAGE SALARY 2005-2006

		LICENSED EDUCATORS	INSTRUCTIONAL PERSONNEL	CLASSROOM TEACHER	PRINCIPAL	SUPERINTENDENT
391	LEXINGTON	\$40,488	\$39,883	\$37,937	\$56,760	\$75,000
400	HENRY CO	\$40,903	\$40,556	\$38,860	\$66,658	\$104,908
401	*PARIS	\$42,057	\$41,554	\$39,760	\$70,417	\$99,648
410	HICKMAN CO	\$39,335	\$39,157	\$37,790	\$59,250	\$88,210
420	HOUSTON CO	\$39,916	\$39,568	\$37,765	\$61,278	\$78,030
430	HUMPHREYS CO	\$40,288	\$40,087	\$38,318	\$58,639	\$79,662
440	JACKSON CO	\$39,110	\$38,798	\$36,987	\$52,235	\$70,386
450	JEFFERSON CO	\$39,492	\$39,373	\$37,982	\$63,871	\$100,444
460	JOHNSON CO	\$39,689	\$39,421	\$37,903	\$55,093	\$81,784
470	KNOX CO	\$43,931	\$43,689	\$41,551	\$72,677	\$156,428
480	LAKE CO	\$39,967	\$39,236	\$37,487	\$60,325	\$92,529
490	LAUDERDALE CO	\$42,047	\$41,804	\$39,564	\$67,298	\$93,023
500	LAWRENCE CO	\$40,472	\$40,361	\$39,294	\$56,794	\$81,963
510	LEWIS CO	\$39,444	\$39,108	\$37,585	\$57,985	\$87,854
520	LINCOLN CO	\$40,276	\$39,778	\$38,209	\$61,186	\$113,820
521	FAYETTEVILLE	\$43,253	\$42,429	\$39,806	\$62,356	\$101,979
530	LOUDON CO	\$41,939	\$41,607	\$40,233	\$63,081	\$89,250
531	LENOIR CITY	\$45,548	\$44,965	\$42,808	\$72,326	\$99,629
540	MCMINN CO	\$43,463	\$43,279	\$41,630	\$69,968	\$84,278
541	ATHENS	\$48,727	\$48,327	\$45,742	\$72,801	\$105,730
542	ETOWAH	\$39,991	\$39,923	\$39,214	\$48,525	\$44,160
550	MCNAIRY CO	\$38,695	\$38,540	\$37,033	\$58,753	\$79,500
560	MACON CO	\$39,859	\$39,600	\$38,096	\$53,567	\$82,137
570	MADISON CO	\$45,174	\$44,919	\$43,157	\$72,097	\$103,080
580	MARION CO	\$39,472	\$39,160	\$37,717	\$60,070	\$90,945
581	*RICHARD CITY	\$39,445	\$38,782	\$38,161	\$46,300	\$58,000
590	MARSHALL CO	\$43,060	\$42,914	\$41,162	\$70,771	\$93,242
600	MAURY CO	\$44,155	\$43,994	\$42,303	\$77,411	\$100,693
610	MEIGS CO	\$43,632	\$43,160	\$41,201	\$70,040	\$84,665
620	MONROE CO	\$41,252	\$41,135	\$39,762	\$54,951	\$85,000
621	SWEETWATER	\$43,979	\$43,683	\$42,000	\$66,492	\$76,308
630	MONTGOMERY CO	\$43,745	\$43,698	\$41,782	\$78,683	N/L
640	MOORE CO	\$40,562	\$40,143	\$38,758	\$54,350	\$67,097
650	MORGAN CO	\$39,775	\$39,449	\$37,976	\$60,418	\$81,203
660	OBION CO	\$40,717	\$40,514	\$39,004	\$58,173	\$86,433
661	UNION CITY	\$42,601	\$42,090	\$40,224	\$66,357	\$85,050
670	OVERTON CO	\$40,688	\$40,532	\$39,125	\$54,832	\$76,000
680	PERRY CO	\$40,502	\$40,048	\$38,138	\$57,226	\$64,442
690	PICKETT CO	\$42,144	\$41,512	\$40,528	\$53,152	\$89,290
700	POLK CO	\$41,046	\$41,046	\$39,413	\$61,279	N/L
710	PUTNAM CO	\$41,544	\$41,280	\$39,784	\$64,506	\$101,000
720	RHEA CO	\$39,631	\$39,343	\$38,098	\$60,904	\$98,814
721	DAYTON	\$39,629	\$39,588	\$38,953	\$58,770	\$44,526
730	ROANE CO	\$44,311	\$44,174	\$42,474	\$66,272	\$119,680
740	ROBERTSON CO	\$40,955	\$40,691	\$39,361	\$63,729	\$85,000
750	RUTHERFORD CO	\$42,707	\$42,615	\$41,083	\$70,685	\$115,000
751	MURFREESBORO	\$44,974	\$44,760	\$43,084	\$76,557	\$109,420
760	SCOTT CO	\$38,098	\$37,937	\$36,919	\$49,955	\$58,917
761	*ONEIDA	\$40,464	\$39,957	\$38,188	\$66,013	\$79,860
770	SEQUATCHIE CO	\$39,106	\$38,754	\$37,264	\$59,709	\$79,323
780	SEVIER CO	\$43,688	\$43,418	\$41,436	\$72,888	\$114,964
790	SHELBY CO	\$51,601	\$51,274	\$49,381	\$88,865	\$167,548
791	MEMPHIS	\$51,157	\$50,886	\$49,373	\$81,428	\$204,516
800	SMITH CO	\$38,447	\$38,133	\$36,920	\$50,619	\$77,880
810	STEWART CO	\$41,187	\$40,913	\$39,355	\$59,427	\$83,000
820	SULLIVAN CO	\$40,930	\$40,666	\$39,335	\$64,529	\$95,552
821	BRISTOL	\$48,863	\$48,482	\$46,080	\$81,516	\$118,103
822	KINGSPORT	\$49,746	\$49,245	\$47,932	\$75,305	\$115,000
830	SUMNER CO	\$41,916	\$41,843	\$39,934	\$75,357	\$112,800
840	TIPTON CO	\$43,105	\$42,927	\$41,116	\$68,835	\$106,128
850	TROUSDALE CO	\$41,440	\$40,949	\$38,588	\$61,332	\$83,542
860	UNICOI CO	\$39,697	\$39,343	\$38,096	\$56,578	\$80,568

**TABLE 5 - AVERAGE SALARY 2005-2006**

		LICENSED EDUCATORS	INSTRUCTIONAL PERSONNEL	CLASSROOM TEACHER	PRINCIPAL	SUPERINTENDENT
870	UNION CO	\$40,272	\$39,917	\$38,336	\$58,736	\$75,000
880	VAN BUREN CO	\$39,374	\$38,627	\$36,536	\$53,305	\$75,765
890	WARREN CO	\$39,476	\$39,292	\$37,966	\$60,484	\$91,182
900	WASHINGTON CO	\$42,335	\$42,228	\$40,870	\$62,368	\$109,591
901	JOHNSON CITY	\$47,206	\$47,087	\$45,262	\$74,329	\$98,926
910	WAYNE CO	\$40,154	\$39,937	\$38,233	\$58,917	\$78,995
920	WEAKLEY CO	\$39,854	\$39,658	\$37,955	\$64,996	\$94,702
930	WHITE CO	\$40,286	\$40,134	\$38,741	\$57,821	\$85,150
940	WILLIAMSON CO	\$45,075	\$44,827	\$43,003	\$84,175	\$140,138
941	*FRANKLIN	\$49,271	\$48,703	\$46,639	\$77,320	\$122,600
950	WILSON CO	\$39,777	\$39,714	\$38,070	\$64,507	\$99,884
951	*LEBANON	\$42,482	\$42,099	\$40,557	\$54,098	\$102,000
STATE AVERAGE		\$44,413	\$44,173	\$42,485	\$69,868	\$92,283

\*SPECIAL SCHOOL DISTRICT

CLASSROOM TEACHERS ARE : VOCATIONAL TEACHERS, HOME/HOSPITAL INSTRUCTION, SPECIAL EDUCATION RELATED SERVICES, AND GRADES K-12 TEACHERS.

INSTRUCTIONAL PERSONNEL ARE: PRINCIPALS, ASSISTANT PRINCIPALS, ATTENDANCE TEACHERS, SUPERVISORS, SCHOOL PSYCHOLOGISTS, SCHOOL SOCIAL WORKERS, LIBRARIANS, VOCATIONAL TEACHERS, HOME/HOSPITAL INSTRUCTION, SPECIAL EDUCATION RELATED SERVICES, SPECIAL EDUCATION PSYCHOLOGISTS, SPECIAL EDUCATION PRINCIPALS, SPECIAL EDUCATION SUPERVISORS, AND GRADES K-12 TEACHERS.

N/L: Not Licensed  
N/A: Not Applicable

TABLE 6 - NUMBER OF HIGH SCHOOL GRADUATES FROM PUBLIC SCHOOLS 2005-06

		REGULAR DIPLOMAS	SPECIAL EDUCATION DIPLOMAS	CERTIFICATES OF ATTENDANCE
010	ANDERSON COUNTY	448	20	2
011	CLINTON	0	0	0
012	OAK RIDGE	305	6	0
020	BEDFORD COUNTY	332	15	1
030	BENTON COUNTY	124	10	0
040	BLEDSON COUNTY	88	13	0
050	BLOUNT COUNTY	599	18	0
051	ALCOA	93	2	0
052	MARYVILLE	257	4	0
060	BRADLEY COUNTY	502	22	10
061	CLEVELAND	217	8	3
070	CAMPBELL COUNTY	305	21	1
080	CANNON COUNTY	96	11	0
090	CARROLL COUNTY	0	0	0
092	*HOLLOW ROCK-BR	58	1	0
093	*HUNTINGDON	86	1	0
094	*MCKENZIE	91	3	0
095	*S. CARROLL	38	1	0
097	*W. CARROLL	69	7	0
100	CARTER COUNTY	369	15	8
101	ELIZABETHTON	130	3	1
110	CHEATHAM COUNTY	396	12	1
120	CHESTER COUNTY	135	2	2
130	CLAIBORNE COUNTY	243	15	7
140	CLAY COUNTY	71	0	0
150	COCKE COUNTY	287	8	0
151	NEWPORT	0	0	0
160	COFFEE COUNTY	308	9	0
161	MANCHESTER	0	0	0
162	TULLAHOMA	237	10	1
170	CROCKETT COUNTY	142	5	1
171	ALAMO	0	0	0
172	BELLS	0	0	0
180	CUMBERLAND COUNTY	370	22	0
190	DAVIDSON COUNTY	3137	222	48
200	DECATUR COUNTY	88	9	0
210	DEKALB COUNTY	125	5	0
220	DICKSON COUNTY	473	20	1
230	DYER COUNTY	179	3	0
231	DYERSBURG	149	12	0
240	FAYETTE COUNTY	150	19	1
250	FENTRESS COUNTY	39	0	1
260	FRANKLIN COUNTY	316	20	0
270	GIBSON COUNTY	0	0	0
271	HUMBOLDT	85	5	2
272	*MILAN	131	3	0
273	*TRENTON	79	1	2
274	*BRADFORD	45	1	1
275	*GIBSON CO. SPEC.	144	9	0
280	GILES COUNTY	286	9	2
290	GRAINGER COUNTY	186	23	0
300	GREENE COUNTY	428	25	2
301	GREENEVILLE	169	3	1
310	GRUNDY COUNTY	103	5	2
320	HAMBLIN COUNTY	485	15	2
330	HAMILTON COUNTY	2011	117	30
340	HANCOCK COUNTY	70	10	0
350	HARDEMAN COUNTY	265	8	1
360	HARDIN COUNTY	219	11	0

TABLE 6 - NUMBER OF HIGH SCHOOL GRADUATES FROM PUBLIC SCHOOLS 2005-06				
		REGULAR DIPLOMAS	SPECIAL EDUCATION DIPLOMAS	CERTIFICATES OF ATTENDANCE
370	HAWKINS COUNTY	365	12	1
371	ROGERSVILLE	0	0	0
380	HAYWOOD COUNTY	169	11	0
390	HENDERSON COUNTY	244	17	0
391	LEXINGTON	0	0	0
400	HENRY COUNTY	257	13	4
401	*PARIS	0	0	0
410	HICKMAN COUNTY	235	6	0
420	HOUSTON COUNTY	91	1	0
430	HUMPHREYS COUNTY	211	6	0
440	JACKSON COUNTY	90	3	0
450	JEFFERSON COUNTY	312	11	0
460	JOHNSON COUNTY	160	10	9
470	KNOX COUNTY	3470	121	9
480	LAKE COUNTY	50	2	0
490	LAUDERDALE COUNTY	214	24	0
500	LAWRENCE COUNTY	412	11	1
510	LEWIS COUNTY	104	2	1
520	LINCOLN COUNTY	294	13	1
521	FAYETTEVILLE	0	0	0
530	LOUDON COUNTY	142	9	0
531	LENOIR CITY	242	11	0
540	MCMINN COUNTY	425	14	1
541	ATHENS	0	0	0
542	ETOWAH	0	0	0
550	MCNAIRY COUNTY	235	10	0
560	MACON COUNTY	170	4	0
570	MADISON COUNTY	709	47	7
580	MARION COUNTY	191	11	0
581	*RICHARD CITY	27	0	0
590	MARSHALL COUNTY	306	15	1
600	MAURY COUNTY	670	44	3
610	MEIGS COUNTY	96	5	0
620	MONROE COUNTY	375	23	1
621	SWEETWATER	0	0	0
630	MONTGOMERY COUNTY	1331	67	9
640	MOORE COUNTY	57	0	1
650	MORGAN COUNTY	198	7	0
660	OBION COUNTY	211	7	3
661	UNION CITY	92	2	0
670	OVERTON COUNTY	146	2	0
680	PERRY COUNTY	76	4	0
690	PICKETT COUNTY	34	1	0
700	POLK COUNTY	141	2	1
710	PUTNAM COUNTY	539	30	0
720	RHEA COUNTY	232	3	0
721	DAYTON	0	0	0
730	ROANE COUNTY	364	27	0
740	ROBERTSON COUNTY	511	23	8
750	RUTHERFORD COUNTY	2183	58	10
751	MURFREESBORO	0	0	0
760	SCOTT COUNTY	129	8	1
761	*ONEIDA	82	0	0
770	SEQUATCHIE COUNTY	103	13	0
780	SEVIER COUNTY	757	24	14
790	SHELBY COUNTY	2511	15	0
791	MEMPHIS	5552	527	67
800	SMITH COUNTY	185	4	0
810	STEWART COUNTY	143	2	0

TABLE 6 - NUMBER OF HIGH SCHOOL GRADUATES FROM PUBLIC SCHOOLS 2005-06				
		REGULAR DIPLOMAS	SPECIAL EDUCATION DIPLOMAS	CERTIFICATES OF ATTENDANCE
820	SULLIVAN COUNTY	633	35	1
821	BRISTOL	211	7	0
822	KINGSPORT	345	5	0
830	SUMNER COUNTY	1499	51	10
840	TIPTON COUNTY	679	37	1
850	TROUSDALE COUNTY	75	11	0
860	UNICOI COUNTY	188	4	2
870	UNION COUNTY	129	4	2
880	VAN BUREN COUNTY	39	1	0
890	WARREN COUNTY	376	31	1
900	WASHINGTON COUNTY	586	25	4
901	JOHNSON CITY	401	17	0
910	WAYNE COUNTY	165	11	2
920	WEAKLEY COUNTY	279	6	0
930	WHITE COUNTY	233	12	0
940	WILLIAMSON COUNTY	1923	23	1
941	*FRANKLIN	0	0	0
950	WILSON COUNTY	997	27	3
951	*LEBANON	0	0	0
	<b>TOTAL</b>	<b>50,359</b>	<b>2,408</b>	<b>314</b>

\*SPE\*SPECIAL SCHOOL DISTRICT

REGULAR HIGH SCHOOL DIPLOMA -- STUDENTS RECEIVING THE HIGH SCHOOL DIPLOMA A UNITS OF CREDIT AND PASS THE TENNESSEE PROFICIENCY TEST. THIS DIPLOMA IS ALSO EDUCATION STUDENTS WHO COMPLETE AN INDIVIDUALIZED EDUCATION PROGRAM (IEP) , PROFICIENCY TEST.

TABLE 7-A - AVERAGE DAILY MEMBERSHIP GRADES KINDERGARTEN THROUGH TWELVE 2005-2006 **																
		K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
010	ANDERSON COUNTY	482	473	451	440	482	440	471	629	614	685	595	498	516	105	6,882
011	CLINTON	113	124	128	117	117	119	120	0	0	0	0	0	0	3	841
012	OAK RIDGE	305	335	274	295	290	301	317	339	361	402	344	365	328	96	4,351
020	BEDFORD COUNTY	720	607	586	561	553	539	568	530	569	557	555	463	363	106	7,277
030	BENTON COUNTY	188	194	174	174	175	186	211	189	210	245	195	174	142	11	2,468
040	BLED SOE COUNTY	169	148	134	167	152	131	141	154	137	156	150	123	101	33	1,896
050	BLOUNT COUNTY	909	965	851	818	822	852	807	809	903	892	831	720	586	517	11,279
051	ALCOA	112	112	95	103	101	111	118	126	121	143	105	123	94	2	1,466
052	MARYVILLE	355	419	315	303	339	356	401	367	386	392	379	344	272	83	4,711
060	BRADLEY COUNTY	780	789	738	751	684	752	692	761	729	834	779	678	606	127	9,700
061	CLEVELAND	384	389	383	362	333	348	355	343	334	343	324	256	226	100	4,478
070	CAMPBELL COUNTY	504	482	462	453	424	430	509	453	386	484	451	439	334	170	5,980
080	CANNON COUNTY	162	133	164	153	159	172	151	197	182	195	194	155	118	6	2,141
090	CARROLL COUNTY	0	0	0	0	0	0	0	0	0	0	0	0	9	0	9
092	*HOLLOW ROCK-BR	47	54	58	51	51	49	81	47	52	66	57	52	57	5	726
093	*HUNTINGDON	98	86	82	106	105	86	111	79	102	112	121	81	91	16	1,275
094	*MCKENZIE	130	123	101	110	112	85	98	105	94	97	97	89	98	4	1,344
095	*S. CARROLL	27	22	38	39	26	26	24	34	31	45	34	30	39	4	419
097	*W. CARROLL	80	72	79	63	66	79	77	89	89	93	82	99	78	5	1,051
100	CARTER COUNTY	525	513	464	430	445	450	478	481	475	491	430	344	357	96	5,980
101	ELIZABETHTON	134	136	116	127	124	136	154	145	156	203	230	194	146	8	2,010
110	CHEATHAM COUNTY	481	567	488	496	516	477	558	554	549	620	570	528	480	39	6,923
120	CHESTER COUNTY	224	190	211	181	180	203	203	223	199	225	163	171	145	22	2,540
130	CLAIBORNE COUNTY	380	369	360	340	346	346	356	361	403	394	381	340	327	143	4,847
140	CLAY COUNTY	105	90	67	86	79	83	89	87	108	97	77	89	79	13	1,150
150	COCKE COUNTY	360	381	303	344	321	327	337	363	376	446	464	349	313	36	4,719
151	NEWPORT	112	81	93	92	75	66	63	63	71	0	0	0	0	1	716
160	COFFEE COUNTY	332	344	289	252	293	304	341	319	322	388	452	422	334	28	4,421
161	MANCHESTER	151	152	140	118	126	123	82	77	116	85	0	0	0	56	1,225
162	TULLAHOMA	245	240	237	275	251	262	266	309	283	332	324	273	253	50	3,600
170	CROCKETT COUNTY	74	73	58	65	59	61	164	207	234	244	220	173	156	1	1,788
171	ALAMO	84	69	70	87	75	67	45	0	0	0	0	0	0	2	499
172	BELLS	64	79	58	57	62	57	0	0	0	0	0	0	0	5	382
180	CUMBERLAND COUNTY	559	580	587	557	566	534	591	568	565	598	569	445	376	68	7,162
190	DAVIDSON COUNTY	6,560	6,235	5,908	5,622	5,500	5,351	5,195	5,240	5,019	6,401	4,997	4,242	3,606	1,590	71,465
200	DECATUR COUNTY	123	141	94	103	136	128	130	130	123	124	107	114	103	3	1,560
210	DEKALB COUNTY	201	232	187	220	200	221	193	211	206	220	218	174	150	16	2,649
220	DICKSON COUNTY	635	706	614	537	591	623	629	596	658	673	676	597	515	162	8,212
230	DYER COUNTY	258	230	264	224	231	244	248	263	272	281	305	239	185	65	3,310
231	DYERSBURG	259	299	273	245	282	289	284	309	253	302	255	210	169	92	3,521
240	FAYETTE COUNTY	362	325	294	302	239	295	258	273	286	272	241	205	174	24	3,549
250	FENTRESS COUNTY	214	249	213	226	212	232	223	212	243	66	63	64	51	32	2,300
260	FRANKLIN COUNTY	500	504	452	458	454	485	457	383	457	443	433	374	72	5,929	
270	GIBSON COUNTY	N/A	N/A													
271	HUMBOLDT	98	125	89	99	102	123	101	119	113	145	106	83	97	3	1,404
272	*MILAN	194	171	135	153	153	174	156	147	162	136	158	160	133	12	2,043
273	*TRENTON	121	124	106	116	113	110	105	106	118	112	116	93	85	6	1,432
274	*BRADFORD	40	32	31	37	49	45	51	62	53	67	42	47	49	0	605
275	*GIBSON CO. SPEC.	287	193	206	228	210	244	218	222	220	218	213	160	153	26	2,797

TABLE 7-A - AVERAGE DAILY MEMBERSHIP GRADES KINDERGARTEN THROUGH TWELVE 2005-2006 **																
		K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
280	GILES COUNTY	372	380	314	290	320	307	327	355	382	411	365	314	309	18	4,464
290	GRAINGER COUNTY	260	260	284	253	264	282	253	276	263	265	279	252	204	33	3,428
300	GREENE COUNTY	531	550	539	505	512	544	550	544	564	637	635	476	475	63	7,126
301	GREENEVILLE	207	211	191	167	190	211	216	211	228	275	240	189	162	47	2,744
310	GRUNDY COUNTY	183	190	160	147	156	169	160	162	166	217	178	157	117	90	2,252
320	HAMBLEN COUNTY	773	779	747	704	694	714	740	677	782	825	763	579	517	186	9,481
330	HAMILTON COUNTY	3,402	3,159	3,010	3,023	2,999	3,214	3,045	3,025	3,074	3,448	2,976	2,563	2,345	783	40,066
340	HANCOCK COUNTY	74	86	68	66	81	85	73	92	65	82	81	60	82	12	1,006
350	HARDEMAN COUNTY	372	348	320	307	334	314	313	373	353	376	298	273	278	73	4,330
360	HARDIN COUNTY	301	249	265	271	254	249	297	304	325	316	316	273	251	70	3,740
370	HAWKINS COUNTY	604	601	561	531	544	528	569	572	572	757	646	516	424	65	7,490
371	ROGERSVILLE	79	83	78	68	74	74	70	67	70	0	0	0	0	9	673
380	HAYWOOD COUNTY	301	279	235	268	249	243	288	293	271	310	225	204	186	127	3,480
390	HENDERSON COUNTY	271	265	244	240	229	277	244	262	254	353	324	309	262	32	3,566
391	LEXINGTON	137	120	115	99	128	106	106	107	87	0	0	0	0	23	1,028
400	HENRY COUNTY	205	183	216	179	171	179	201	206	241	380	345	337	297	27	3,168
401	*PARIS	184	215	159	164	157	159	193	144	144	0	0	0	0	19	1,540
410	HICKMAN COUNTY	291	293	276	320	277	279	308	303	296	343	278	267	221	85	3,837
420	HOUSTON COUNTY	101	122	106	96	98	131	111	119	117	130	108	85	103	8	1,435
430	HUMPHREYS COUNTY	206	232	224	195	187	223	238	232	247	276	227	241	223	51	3,001
440	JACKSON COUNTY	119	118	108	109	123	138	119	131	144	140	133	121	112	29	1,645
450	JEFFERSON COUNTY	636	559	540	578	518	571	553	599	574	604	539	550	395	62	7,277
460	JOHNSON COUNTY	185	187	169	169	133	170	179	185	196	195	154	150	173	33	2,279
470	KNOX COUNTY	4,098	4,302	4,059	4,051	3,992	4,024	3,803	3,930	3,970	4,189	4,083	3,991	3,238	1,320	53,050
480	LAKE COUNTY	82	72	80	80	58	72	75	66	65	68	65	67	54	7	912
490	LAUDERDALE COUNTY	450	385	314	335	317	328	352	333	322	355	349	305	246	88	4,479
500	LAWRENCE COUNTY	525	500	506	495	457	486	524	537	504	576	543	515	458	69	6,692
510	LEWIS COUNTY	135	159	148	148	131	161	138	146	136	167	154	125	112	5	1,865
520	LINCOLN COUNTY	293	282	292	263	261	275	268	292	295	304	444	376	319	56	4,021
521	*FAYETTEVILLE	114	107	101	106	88	97	81	100	91	97	0	0	0	2	983
530	LOUDON COUNTY	452	495	441	432	424	458	434	461	420	265	273	198	167	45	4,966
531	LENOIR CITY	93	124	99	101	85	123	113	106	127	352	286	280	275	0	2,164
540	MCMINN COUNTY	419	438	360	373	411	393	428	433	459	611	580	503	464	30	5,901
541	ATHENS	204	192	202	150	184	165	160	155	171	87	0	0	0	20	1,690
542	ETOWAH	42	47	34	36	36	47	51	43	38	0	0	0	0	0	374
550	MCNAIRY COUNTY	383	322	322	304	308	292	336	343	357	341	316	323	246	60	4,253
560	MACON COUNTY	322	299	264	265	312	294	275	316	290	314	256	271	180	38	3,695
570	MADISON COUNTY	1,107	1,112	1,032	984	976	978	1,035	1,021	1,106	1,257	1,185	909	774	255	13,731
580	MARION COUNTY	380	350	330	341	332	306	313	317	298	306	297	259	229	33	4,092
581	*RICHARD CITY	32	19	23	18	16	20	31	29	31	32	34	39	27	2	355
590	MARSHALL COUNTY	394	411	381	351	352	359	400	379	406	428	438	282	319	40	4,939
600	MAURY COUNTY	1,052	995	1,039	966	864	734	690	709	732	1,002	861	753	716	133	11,245
610	MEIGS COUNTY	137	146	151	146	135	139	137	142	154	145	149	119	103	20	1,822
620	MONROE COUNTY	359	399	323	369	358	313	370	367	379	623	550	453	446	41	5,350
621	SWEETWATER	186	158	170	141	153	156	172	169	157	0	0	0	0	10	1,471
630	MONTGOMERY COUNTY	2,308	2,180	2,036	2,036	2,045	1,914	1,980	2,013	2,023	2,261	1,965	1,803	1,431	609	26,603
640	MOORE COUNTY	79	66	75	75	77	78	73	73	81	77	65	87	57	3	967
650	MORGAN COUNTY	244	276	239	238	239	254	256	260	256	314	262	226	202	0	3,266
660	OBION COUNTY	341	340	311	268	303	355	291	348	308	341	294	272	227	46	4,045

TABLE 7-A - AVERAGE DAILY MEMBERSHIP GRADES KINDERGARTEN THROUGH TWELVE 2005-2006 **																
		K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
661	UNION CITY	138	121	115	124	101	113	79	111	110	102	97	96	97	6	1,409
670	OVERTON COUNTY	268	274	296	265	272	267	231	255	249	261	239	217	165	42	3,302
680	PERRY COUNTY	82	82	78	92	87	81	94	80	73	87	78	87	82	13	1,096
690	PICKETT COUNTY	67	74	47	51	41	41	46	48	51	51	52	54	39	13	676
700	POLK COUNTY	220	190	217	210	183	208	182	197	176	228	206	196	149	22	2,583
710	PUTNAM COUNTY	803	811	743	775	743	805	676	763	791	848	725	691	600	241	10,014
720	RHEA COUNTY	352	331	293	281	271	257	261	273	297	390	372	372	265	33	4,046
721	DAYTON	98	84	75	69	66	68	91	86	64	0	0	0	0	0	702
730	ROANE COUNTY	608	584	601	526	557	537	510	563	545	623	634	482	464	168	7,400
740	ROBERTSON COUNTY	871	822	772	807	755	812	774	805	820	878	794	699	569	82	10,261
750	RUTHERFORD COUNTY	2,351	2,259	2,211	2,127	2,216	2,197	2,324	3,019	2,881	3,056	2,891	2,479	2,247	445	32,704
751	MURFREESBORO	1,085	938	945	903	869	877	702	0	0	0	0	0	0	38	6,358
760	SCOTT COUNTY	229	242	215	210	208	195	177	201	225	275	157	154	144	15	2,647
761	*ONEIDA	89	133	94	87	97	100	98	91	93	119	118	95	89	5	1,308
770	SEQUATCHIE COUNTY	194	166	158	166	139	137	141	182	175	194	131	136	116	89	2,123
780	SEVIER COUNTY	1,054	1,112	997	1,012	1,045	1,070	1,005	1,111	1,159	1,295	1,164	904	800	239	13,967
790	SHELBY COUNTY	3,438	3,438	3,712	3,521	3,580	3,650	3,695	3,753	3,974	3,531	3,516	2,927	2,586	731	46,052
791	MEMPHIS	9,448	9,419	9,162	8,940	8,756	8,652	8,946	9,179	8,719	10,701	8,556	7,097	6,464	2,489	116,528
800	SMITH COUNTY	262	226	257	198	251	232	222	257	247	274	276	244	190	44	3,180
810	STEWART COUNTY	139	155	168	148	150	164	167	155	196	195	160	152	153	22	2,124
820	SULLIVAN COUNTY	856	942	854	864	921	951	974	1,002	1,116	1,000	893	758	224	12,206	12,206
821	BRISTOL	271	296	266	250	248	286	298	311	347	357	324	303	206	39	3,803
822	KINGSPORT	482	524	487	427	477	488	483	534	525	531	453	449	370	168	6,400
830	SUMNER COUNTY	2,014	1,907	1,974	1,935	1,862	2,218	1,936	1,891	1,906	2,120	1,930	1,763	1,541	316	25,313
840	TIPTON COUNTY	914	858	870	829	832	924	876	905	895	1,009	874	845	726	143	11,498
850	TROUSDALE COUNTY	83	113	82	82	105	85	93	95	115	124	103	94	91	42	1,306
860	UNICOI COUNTY	171	220	199	179	186	182	167	184	210	203	194	187	185	36	2,502
870	UNION COUNTY	232	259	232	230	237	225	233	233	230	234	264	265	148	22	3,044
880	VAN BUREN COUNTY	56	55	58	64	52	64	62	57	77	71	75	45	47	2	786
890	WARREN COUNTY	506	511	480	479	477	469	448	454	462	536	488	398	430	82	6,219
900	WASHINGTON COUNTY	660	709	691	615	630	658	623	702	687	766	741	684	708	111	8,985
901	JOHNSON CITY	580	582	576	551	517	611	551	496	488	600	555	435	438	68	7,048
910	WAYNE COUNTY	180	201	178	157	175	157	193	197	225	219	211	207	189	24	2,513
920	WEAKLEY COUNTY	396	405	353	355	363	363	415	350	394	407	393	336	299	48	4,877
930	WHITE COUNTY	307	308	300	310	276	267	285	286	265	353	303	281	257	132	3,928
940	WILLIAMSON COUNTY	1,935	2,009	1,919	1,795	1,858	1,899	1,774	1,803	1,836	2,322	2,174	2,104	1,847	163	25,440
941	*FRANKLIN	426	443	405	429	405	418	400	396	440	0	0	0	0	37	3,800
950	WILSON COUNTY	947	994	947	943	886	928	914	950	999	1,405	1,343	1,147	1,007	102	13,513
951	*LEBANON	373	406	328	349	315	284	299	286	293	0	0	0	0	72	3,005
	GRAND TOTAL	76,461	75,805	72,136	70,304	69,742	71,013	70,592	71,918	72,101	79,668	71,266	62,426	54,757	15,500	933,688

CHOC/SPECIAL SCHOOL DISTRICT

\*\*AVERAGE DAILY MEMBERSHIP INCLUDES ADULT HIGH SCHOOL STUDENTS IN GRADES 9-12.

\*\* AVERAGE DAILY MEMBERSHIP INCLUDES ADULT HIGH SCHOOL STUDENTS IN GRADES 9-12.

TABLE 7-B - AVERAGE DAILY ATTENDANCE GRADES KINDERGARTEN THROUGH TWELVE 2005-2006 \*

		K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
010	ANDERSON COUNTY	452	447	428	418	460	418	449	597	580	644	553	458	471	94	6,467
011	CLINTON	107	118	122	113	112	114	115	0	0	0	0	0	0	3	805
012	OAK RIDGE	289	319	261	283	279	288	301	323	342	381	325	343	308	88	4,130
020	BEDFORD COUNTY	682	580	563	536	528	518	547	507	542	525	516	429	335	97	6,905
030	BENTON COUNTY	179	186	167	168	168	179	204	182	201	233	187	165	135	11	2,363
040	BLED SOE COUNTY	157	140	127	156	144	124	134	144	128	149	143	117	97	30	1,790
050	BLOUNT COUNTY	850	911	810	775	783	812	765	761	849	820	769	664	520	467	10,555
051	ALCOA	106	107	90	99	96	107	113	121	116	140	103	121	93	2	1,414
052	MARYVILLE	338	401	303	292	328	344	385	354	366	373	365	329	260	78	4,518
060	BRADLEY COUNTY	732	749	702	716	655	717	659	716	684	780	723	620	543	116	9,113
061	CLEVELAND	359	366	362	345	318	332	333	322	312	322	297	237	213	88	4,204
070	CAMPBELL COUNTY	467	452	438	431	403	412	481	427	366	444	407	395	309	151	5,583
080	CANNON COUNTY	152	128	158	148	153	165	144	190	172	184	183	148	111	5	2,041
090	CARROLL COUNTY	0	0	0	0	0	0	0	0	0	0	0	0	8	0	8
092	*HOLLOW ROCK-BR	44	52	56	48	49	47	79	46	50	64	56	50	55	5	701
093	*HUNTINGDON	93	82	79	103	102	84	108	77	99	109	117	79	89	15	1,236
094	*MCKENZIE	125	119	98	107	108	83	96	102	91	94	94	87	96	3	1,303
095	*S. CARROLL	26	21	37	37	26	24	24	33	30	44	33	29	37	3	404
097	*W. CARROLL	76	69	75	61	63	76	73	85	84	89	79	94	75	5	1,005
100	CARTER COUNTY	491	483	441	410	423	426	450	452	443	456	390	311	326	87	5,588
101	ELIZABETHTON	126	130	112	121	119	131	148	137	147	191	216	181	137	7	1,904
110	CHEATHAM COUNTY	454	535	464	473	493	453	528	525	515	586	540	501	432	37	6,536
120	CHESTER COUNTY	211	181	201	173	172	194	193	213	190	211	154	161	135	20	2,410
130	CLAIBORNE COUNTY	351	343	338	320	326	324	335	340	372	361	344	301	279	136	4,470
140	CLAY COUNTY	102	88	65	84	78	81	87	84	104	93	74	85	75	12	1,112
150	COCKE COUNTY	340	360	288	329	308	313	322	346	358	419	434	326	290	34	4,466
151	NEWPORT	105	77	89	88	72	63	61	61	68	0	0	0	0	1	685
160	COFFEE COUNTY	312	325	275	241	279	289	322	301	302	370	426	394	306	25	4,169
161	MANCHESTER	142	145	134	113	120	118	79	73	111	79	0	0	0	52	1,166
162	TULLAHOMA	232	230	227	265	243	253	255	294	269	314	304	255	236	47	3,424
170	CROCKETT COUNTY	71	69	56	62	56	59	158	200	225	232	209	164	148	1	1,711
171	ALAMO	79	64	67	83	71	64	42	0	0	0	0	0	0	2	473
172	BELLS	60	75	56	55	60	55	0	0	0	0	0	0	0	5	366
180	CUMBERLAND COUNTY	526	550	560	534	540	510	565	538	532	558	526	417	349	62	6,766
190	DAVIDSON COUNTY	6,184	5,916	5,632	5,370	5,255	5,089	4,927	4,931	4,707	5,645	4,491	3,813	3,242	1,430	66,631
200	DECATUR COUNTY	117	135	90	99	131	123	124	123	117	118	101	107	96	3	1,485
210	DEKALB COUNTY	190	219	179	212	193	213	185	200	197	209	203	162	138	14	2,515
220	DICKSON COUNTY	598	672	586	515	564	596	604	570	626	641	641	564	485	151	7,812
230	DYER COUNTY	244	218	252	215	221	235	237	250	257	265	288	223	173	58	3,137
231	DYERSBURG	242	283	258	235	270	277	272	292	238	283	238	197	159	83	3,327
240	FAYETTE COUNTY	341	308	281	290	229	283	247	256	262	253	225	190	161	22	3,350
250	FENTRESS COUNTY	200	236	203	215	203	222	214	201	228	63	62	60	49	28	2,185
260	FRANKLIN COUNTY	471	476	429	436	432	459	433	436	362	429	411	400	339	65	5,579
270	GIBSON COUNTY	NA	NA													
271	HUMBOLDT	93	118	85	95	97	119	98	114	109	138	101	79	92	3	1,343
272	*MILAN	187	165	131	148	148	168	150	142	155	130	152	153	125	11	1,965
273	*TRENTON	110	117	99	107	107	106	101	102	115	108	111	89	82	4	1,358
274	*BRADFORD	38	31	30	36	47	43	49	59	51	64	41	45	46	0	579
275	*GIBSON CO. SPEC.	274	186	198	220	203	235	210	213	211	208	203	151	144	24	2,679
280	GILES COUNTY	353	363	301	279	307	295	314	341	366	393	349	298	293	16	4,269

TABLE 7-B - AVERAGE DAILY ATTENDANCE GRADES KINDERGARTEN THROUGH TWELVE 2005-2006 \*

		K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
290	GRAINGER COUNTY	242	245	268	239	248	266	240	261	247	252	260	233	183	30	3,214
300	GREENE COUNTY	497	521	513	483	490	521	527	519	535	602	601	453	450	57	6,769
301	GREENEVILLE	198	202	183	162	184	203	206	203	219	266	232	184	156	46	2,642
310	GRUNDY COUNTY	171	179	151	140	148	160	153	155	158	205	169	149	110	85	2,135
320	HAMBLEN COUNTY	730	739	710	673	663	681	702	637	733	778	714	544	485	171	8,958
330	HAMILTON COUNTY	3,200	2,996	2,871	2,890	2,864	3,068	2,873	2,832	2,875	3,106	2,730	2,343	2,157	714	37,520
340	HANCOCK COUNTY	68	82	60	61	74	82	73	86	61	79	79	56	76	14	953
350	HARDEMAN COUNTY	354	333	307	294	322	300	300	354	337	354	279	253	261	67	4,113
360	HARDIN COUNTY	284	238	253	259	243	237	282	289	308	297	296	253	230	66	3,536
370	HAWKINS COUNTY	567	571	534	505	520	505	540	537	538	707	604	485	399	59	7,071
371	ROGERSVILLE	76	79	75	65	71	71	67	64	67	0	0	0	0	8	644
380	HAYWOOD COUNTY	287	267	226	257	239	229	271	277	253	289	213	193	176	118	3,294
390	HENDERSON COUNTY	260	254	234	233	221	269	236	251	244	333	303	289	243	30	3,400
391	LEXINGTON	132	116	111	96	124	103	103	103	84	0	0	0	0	22	994
400	HENRY COUNTY	192	174	207	172	164	171	192	196	230	362	328	317	280	25	3,010
401	*PARIS	175	207	153	158	151	154	186	138	138	0	0	0	0	0	1,459
410	HICKMAN COUNTY	277	276	271	319	275	272	290	293	282	320	271	260	223	67	3,696
420	HOUSTON COUNTY	97	116	101	92	94	126	106	113	111	121	100	80	95	7	1,359
430	HUMPHREYS COUNTY	197	221	214	189	179	212	227	221	234	269	213	226	207	47	2,857
440	JACKSON COUNTY	112	111	104	104	117	133	113	125	137	133	126	114	105	27	1,562
450	JEFFERSON COUNTY	600	530	517	552	496	546	523	568	538	567	502	508	355	57	6,859
460	JOHNSON COUNTY	173	177	160	163	127	163	170	176	184	182	145	140	161	32	2,154
470	KNOX COUNTY	3,911	4,126	3,904	3,906	3,849	3,874	3,660	3,759	3,772	3,977	3,860	3,728	3,008	1,203	50,536
480	LAKE COUNTY	76	67	75	75	56	68	71	62	60	64	60	63	51	7	856
490	LAUDERDALE COUNTY	420	363	299	322	303	312	331	312	302	333	323	282	229	80	4,211
500	LAWRENCE COUNTY	495	473	484	474	438	464	500	510	479	552	521	491	438	64	6,384
510	LEWIS COUNTY	128	153	143	137	122	150	128	135	126	159	147	117	108	4	1,757
520	LINCOLN COUNTY	277	269	277	250	250	263	256	277	279	290	420	351	301	51	3,811
521	FAYETTEVILLE	108	102	97	102	85	93	77	97	88	94	0	0	0	2	943
530	LOUDON COUNTY	427	472	421	415	406	440	416	438	399	250	258	186	155	41	4,725
531	LENOIR CITY	89	117	95	97	81	118	108	100	121	333	273	267	263	20	2,082
540	MCMINN COUNTY	391	410	340	352	390	372	406	407	429	570	542	470	430	26	5,534
541	ATHENS	192	183	194	143	179	159	154	148	163	82	0	0	0	17	1,612
542	ETOWAH	39	44	32	34	34	45	49	40	36	0	0	0	0	0	353
550	MCNAIRY COUNTY	366	309	309	293	296	280	321	326	339	324	299	302	228	41	4,033
560	MACON COUNTY	305	287	254	255	299	282	266	303	277	297	243	255	167	34	3,525
570	MADISON COUNTY	1,054	1,065	991	948	941	939	989	966	1,043	1,172	1,111	857	738	235	13,047
580	MARION COUNTY	354	329	311	322	313	286	292	295	272	288	276	246	242	29	3,857
581	*RICHARD CITY	30	18	22	17	15	19	29	27	29	29	31	36	25	2	329
590	MARSHALL COUNTY	389	401	373	344	343	351	390	369	394	405	414	266	299	37	4,776
600	MAURY COUNTY	916	853	875	822	829	787	755	795	799	936	805	703	666	122	10,664
610	MEIGS COUNTY	128	138	143	140	129	133	130	134	146	135	139	109	94	19	1,718
620	MONROE COUNTY	334	375	306	351	341	297	349	346	355	585	514	425	412	38	5,027
621	SWEETWATER	176	150	161	134	146	147	164	160	146	0	0	0	0	9	1,393
630	MONTGOMERY COUNTY	2,192	2,080	1,947	1,954	1,963	1,836	1,886	1,913	1,918	2,129	1,861	1,704	1,336	570	25,288
640	MOORE COUNTY	75	64	73	72	74	75	71	71	78	75	62	83	55	3	930
650	MORGAN COUNTY	228	258	226	225	228	239	244	246	240	291	243	211	187	0	3,066
660	OBION COUNTY	324	325	299	258	291	341	278	331	292	324	279	259	214	42	3,857
661	UNION CITY	132	117	111	120	98	109	76	106	106	97	93	92	92	5	1,353
670	OVERTON COUNTY	254	261	283	254	261	256	222	241	236	247	225	204	155	39	3,138

TABLE 7-B - AVERAGE DAILY ATTENDANCE GRADES KINDERGARTEN THROUGH TWELVE 2005-2006 *																
		K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
680	PERRY COUNTY	78	79	74	88	84	77	89	76	69	83	75	83	77	9	1,042
690	PICKETT COUNTY	63	70	44	49	39	39	44	45	47	49	50	51	36	11	638
700	POLK COUNTY	206	179	206	212	175	199	172	185	165	215	196	185	140	20	2,454
710	PUTNAM COUNTY	761	774	713	746	712	766	641	720	742	795	679	644	548	219	9,460
720	RHEA COUNTY	331	314	279	269	259	244	247	257	281	361	336	333	216	31	3,758
721	DAYTON	93	79	72	66	63	65	87	82	61	0	0	0	0	0	668
730	ROANE COUNTY	572	552	573	502	534	510	489	532	515	580	587	444	430	153	6,974
740	ROBERTSON COUNTY	824	783	737	773	721	778	739	765	772	817	746	650	526	76	9,708
750	RUTHERFORD COUNTY	2,242	2,161	2,124	2,042	2,127	2,107	2,219	2,862	2,721	2,899	2,722	2,332	2,100	413	31,071
751	MURFREESBORO	1,033	898	908	871	836	840	673	0	0	0	0	0	0	35	6,094
760	SCOTT COUNTY	215	229	203	200	197	185	167	191	211	253	146	142	128	14	2,482
761	*ONEIDA	83	126	90	83	93	94	93	86	89	112	112	90	83	5	1,240
770	SEQUATCHIE COUNTY	181	155	148	156	131	129	134	170	163	185	125	130	113	81	2,000
780	SEVIER COUNTY	983	1,047	943	957	988	1,010	948	1,045	1,085	1,196	1,084	842	732	216	13,075
790	SHELBY COUNTY	3,282	3,288	3,563	3,384	3,435	3,503	3,524	3,556	3,766	3,308	3,306	2,751	2,408	668	43,743
791	MEMPHIS	8,857	8,882	8,682	8,489	8,316	8,226	8,444	8,543	8,093	9,456	7,650	6,349	5,624	2,248	107,859
800	SMITH COUNTY	250	217	249	192	243	226	216	249	241	266	270	242	183	41	3,087
810	STEWART COUNTY	131	147	160	139	142	155	158	147	184	185	152	142	139	20	2,002
820	SULLIVAN COUNTY	810	894	816	815	829	883	910	926	947	1,043	935	840	707	201	11,555
821	BRISTOL	256	281	252	239	237	273	282	288	322	324	299	276	185	36	3,550
822	KINGSPORT	455	495	465	408	454	467	458	502	494	495	422	422	346	154	6,039
830	SUMNER COUNTY	1,921	1,826	1,897	1,862	1,790	1,877	1,855	1,822	1,827	1,991	1,812	1,657	1,444	289	23,870
840	TIPTON COUNTY	859	815	825	790	791	878	833	854	842	948	817	789	678	133	10,854
850	TROUSDALE COUNTY	78	106	79	78	100	81	90	91	109	117	97	88	83	39	1,237
860	UNICOI COUNTY	161	208	190	171	179	173	159	174	197	192	179	171	164	34	2,352
870	UNION COUNTY	214	243	217	215	224	212	217	218	213	214	240	240	133	18	2,819
880	VAN BUREN COUNTY	53	53	56	62	50	62	60	55	73	67	71	42	44	2	749
890	WARREN COUNTY	478	486	456	458	455	446	427	430	437	497	488	370	408	75	5,912
900	WASHINGTON COUNTY	623	674	660	589	604	628	592	667	650	710	670	602	603	100	8,373
901	JOHNSON CITY	550	556	553	530	496	587	529	472	462	567	519	411	408	61	6,700
910	WAYNE COUNTY	170	190	170	151	166	150	182	185	212	209	199	194	175	22	2,376
920	WEAKLEY COUNTY	377	387	340	343	350	351	400	337	377	386	378	321	291	44	4,682
930	WHITE COUNTY	291	296	289	299	266	257	276	272	254	334	288	268	244	121	3,755
940	WILLIAMSON COUNTY	1,852	1,932	1,850	1,734	1,796	1,834	1,708	1,731	1,758	2,235	2,079	1,996	1,736	154	24,395
941	*FRANKLIN	403	423	388	415	390	402	386	382	425	0	0	0	0	34	3,648
950	WILSON COUNTY	903	952	909	904	852	892	873	900	946	1,330	1,269	1,073	936	94	12,833
951	*LEBANON	353	390	314	335	302	273	287	274	280	0	0	0	0	66	2,875
	GRAND TOTAL	72,173	71,970	68,766	67,199	66,738	67,729	67,330	68,186	68,119	73,894	66,352	57,951	50,404	14,127	880,937

\*SPE \*SPECIAL SCHOOL DISTRICT

\*\*AVERAGE DAILY ATTENDANCE INCLUDES ADULT HIGH SCHOOL STUDENTS IN GRADES 9-12.

\*\*AVERAGE DAILY ATTENDANCE INCLUDES ADULT HIGH SCHOOL STUDENTS IN GRADES 9-12.

TABLE 8 - NET ENROLLMENT - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 2005-2006

		K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
010	ANDERSON COUNTY	498	458	443	447	479	441	465	637	630	696	631	527	535	79	6,966
011	CLINTON	114	128	128	117	120	123	124	0	0	0	0	0	0	4	858
012	OAK RIDGE	336	349	298	311	293	330	329	354	380	415	366	383	359	62	4,565
020	BEDFORD COUNTY	725	624	593	565	555	537	590	559	576	571	568	502	395	74	7,434
030	BENTON COUNTY	195	196	172	174	183	202	226	198	223	266	221	201	163	6	2,626
040	BLED SOE COUNTY	177	151	140	181	162	134	150	164	148	166	164	133	108	26	2,004
050	BLOUNT COUNTY	899	889	775	748	759	794	757	755	854	863	824	730	670	490	10,807
051	ALCOA	135	124	103	99	101	110	113	125	125	146	121	130	115	2	1,549
052	MARYVILLE	375	431	321	321	351	359	410	386	392	413	416	361	291	81	4,908
060	BRADLEY COUNTY	787	824	771	772	718	765	716	778	772	836	849	773	686	0	10,047
061	CLEVELAND	401	416	393	389	332	368	417	387	371	422	393	298	253	52	4,892
070	CAMPBELL COUNTY	519	484	454	449	417	427	521	473	395	479	415	437	342	97	5,909
080	CANNON COUNTY	153	118	156	142	145	152	140	182	165	181	184	144	113	4	1,979
090	CARROLL COUNTY	0	0	0	0	0	0	0	0	0	0	0	0	15	0	15
092	*HOLLOW ROCK-BR	50	58	63	55	56	55	84	53	59	73	62	60	62	6	796
093	*HUNTINGDON	97	86	88	113	107	89	114	89	102	112	130	84	100	12	1,323
094	*MCKENZIE	135	137	105	121	125	92	105	121	103	105	98	100	102	2	1,451
095	*SOUTH CARROLL	28	23	39	39	24	25	25	34	30	35	35	33	41	5	416
097	*WEST CARROLL	80	75	79	70	71	83	77	91	93	99	95	101	85	5	1,104
100	CARTER COUNTY	534	547	486	456	463	475	491	489	490	585	468	374	518	98	6,474
101	ELIZABETHTON	137	133	112	120	125	132	151	150	158	175	237	220	165	5	2,020
110	CHEATHAM COUNTY	509	608	521	509	550	514	568	572	575	679	607	572	511	24	7,319
120	CHESTER COUNTY	224	213	229	198	196	220	212	235	205	251	187	182	159	14	2,725
130	CLAIBORNE COUNTY	400	380	370	351	360	383	384	389	434	426	412	371	349	77	5,086
140	CLAY COUNTY	108	99	73	95	89	91	98	96	108	107	82	96	83	13	1,238
150	COCKE COUNTY	373	411	320	364	348	342	356	375	395	475	496	402	346	19	5,022
151	NEWPORT	117	79	96	92	77	68	70	71	75	0	0	0	0	0	745
160	COFFEE COUNTY	337	357	299	268	283	315	316	303	333	371	492	443	375	26	4,518
161	MANCHESTER	161	158	144	114	131	137	106	106	131	139	0	0	0	34	1,361
162	TULLAHOMA	266	259	253	293	259	281	261	313	304	345	353	295	270	50	3,802
170	CROCKETT COUNTY	80	74	59	65	60	62	163	209	234	242	219	173	150	0	1,790
171	ALAMO	85	67	71	86	78	62	58	0	0	0	0	0	0	2	509
172	BELLS	67	78	61	59	59	58	0	0	0	0	0	0	0	5	387
180	CUMBERLAND COUNTY	599	607	620	594	589	564	616	601	615	582	652	513	459	0	7,611
190	DAVIDSON COUNTY	7036	6878	6506	6144	5961	6020	5719	5745	5528	7464	5799	4925	4079	1493	79,297
200	DECATUR COUNTY	122	146	99	108	141	122	137	132	137	129	104	119	100	7	1,603
210	DEKALB COUNTY	216	231	184	227	215	223	203	212	220	242	257	197	180	10	2,817
220	DICKSON COUNTY	679	762	664	581	611	645	660	622	681	684	698	648	534	90	8,559
230	DYER COUNTY	270	251	280	220	233	248	267	260	285	276	323	260	203	55	3,431
231	DYERSBURG	278	327	301	271	308	322	294	344	273	312	292	236	178	64	3,800
240	FAYETTE COUNTY	391	351	332	325	259	314	285	294	328	292	254	237	184	19	3,865
250	FENTRESS COUNTY	222	254	218	232	215	233	232	221	250	78	70	72	60	10	2,367

TABLE 8 - NET ENROLLMENT - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 2005-2006

		K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
260	FRANKLIN COUNTY	424	500	457	450	446	470	469	452	394	467	481	467	402	55	5,934
271	HUMBOLDT	101	137	93	114	110	133	112	129	125	153	123	96	103	2	1,531
272	*MILAN	206	179	144	158	153	182	160	157	169	154	167	181	150	2	2,162
273	*TRENTON	127	125	100	124	119	117	114	108	117	108	124	98	88	6	1,475
274	*BRADFORD	40	30	33	38	56	52	52	61	55	69	47	50	47	0	630
275	*GIBSON CO. SPEC.	300	187	206	221	213	241	222	231	225	237	223	189	184	12	2,891
280	GILES COUNTY	383	397	338	317	345	337	342	379	402	442	392	351	328	4	4,757
290	GRAINGER COUNTY	270	280	307	260	272	297	270	289	269	270	300	275	238	21	3,618
300	GREENE COUNTY	538	560	551	514	547	564	565	572	584	672	678	528	530	34	7,437
301	GREENEVILLE	213	219	200	174	196	215	216	200	242	276	264	204	180	47	2,846
310	GRUNDY COUNTY	188	201	176	151	163	172	164	167	168	231	194	170	126	27	2,298
320	HAMBLÉN COUNTY	683	635	625	589	586	626	620	596	694	739	676	525	478	138	8,210
330	HAMILTON COUNTY	3588	3410	3202	3240	3193	3400	3476	3260	3256	4007	3369	2897	2520	694	43,512
340	HANCOCK COUNTY	82	86	67	67	77	84	79	91	71	83	87	68	86	6	1,034
350	HARDEMAN COUNTY	376	360	339	315	346	334	338	399	385	414	323	296	286	59	4,570
360	HARDIN COUNTY	341	287	301	314	289	293	327	322	350	347	343	298	268	54	4,134
370	HAWKINS COUNTY	643	637	594	563	573	556	598	601	599	793	687	568	485	46	7,943
371	ROGERSVILLE	78	81	75	65	72	77	68	69	72	0	0	0	0	9	666
380	HAYWOOD COUNTY	309	283	236	276	254	252	303	296	273	321	227	218	190	128	3,566
390	HENDERSON COUNTY	282	281	248	246	238	300	244	273	267	396	354	340	289	23	3,781
391	LEXINGTON	151	120	116	107	129	116	110	112	90	0	0	0	0	12	1,063
400	HENRY COUNTY	213	194	229	187	178	189	204	221	258	407	401	385	344	12	3,422
401	*PARIS	183	219	157	163	156	158	191	144	141	0	0	0	0	18	1,530
410	HICKMAN COUNTY	299	288	282	333	288	281	304	295	331	361	323	307	263	25	3,980
420	HOUSTON COUNTY	104	129	112	100	102	133	117	116	118	139	118	94	105	5	1,492
430	HUMPHREYS COUNTY	210	233	230	204	183	237	244	245	245	289	240	248	234	53	3,095
440	JACKSON COUNTY	127	136	119	115	127	144	126	142	154	145	140	124	102	18	1,719
450	JEFFERSON COUNTY	684	594	567	596	540	583	577	643	601	627	580	598	563	62	7,815
460	JOHNSON COUNTY	190	204	183	179	154	184	191	202	211	219	169	169	181	22	2,458
470	KNOX COUNTY	4242	4546	4280	4270	4189	4216	4220	4268	4334	4480	4381	4535	3886	1004	56,851
480	LAKE COUNTY	84	74	79	84	63	78	75	64	66	70	70	67	56	8	938
490	LAUDERDALE COUNTY	466	390	318	344	340	332	362	341	317	389	394	336	261	85	4,675
500	LAWRENCE COUNTY	544	533	527	518	473	507	543	563	519	601	588	563	499	59	7,037
510	LEWIS COUNTY	145	166	156	149	137	164	145	158	148	181	170	136	123	5	1,983
520	LINCOLN COUNTY	308	301	305	279	284	300	290	328	310	314	493	427	364	39	4,342
521	FAYETTEVILLE	119	110	117	113	96	102	88	101	97	115	0	0	0	1	1,059
530	LOUDON COUNTY	456	518	449	440	454	479	454	488	427	290	297	222	181	40	5,195
531	LENOIR CITY	102	134	104	102	93	129	111	110	144	331	360	294	289	17	2,320
540	MCMINN COUNTY	429	443	364	380	438	398	444	451	477	547	641	545	493	31	6,081
541	ATHENS	203	205	216	157	192	158	168	166	180	193	0	0	0	7	1,845
542	ETOWAH	43	55	36	41	45	50	53	50	38	0	0	0	0	0	411
550	MCNAIRY COUNTY	388	336	332	318	317	309	355	365	378	350	343	352	261	32	4,436

TABLE 8 - NET ENROLLMENT - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 2005-2006

		K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
560	MACON COUNTY	337	318	280	289	317	302	291	324	295	347	291	303	205	29	3,928
570	MADISON COUNTY	1169	1185	1108	1040	1035	1055	1119	1096	1188	1381	1302	1016	832	153	14,679
580	MARION COUNTY	403	368	355	362	359	311	329	343	322	309	312	283	247	43	4,346
581	*RICHARD CITY	30	18	24	18	16	21	29	28	32	36	38	35	28	1	354
590	MARSHALL COUNTY	406	423	392	367	371	365	432	420	452	459	496	321	347	21	5,272
600	MAURY COUNTY	1018	966	953	919	900	882	920	935	944	1112	954	832	808	63	12,206
610	MEIGS COUNTY	147	153	159	156	134	147	146	150	166	150	160	132	114	17	1,931
620	MONROE COUNTY	373	414	348	388	374	337	380	371	401	678	608	501	510	30	5,713
621	SWEETWATER	202	163	172	148	152	166	180	170	161	0	0	0	0	4	1,518
630	MONTGOMERY COUNTY	2540	2559	2364	2357	2333	2186	2280	2253	2274	2561	2224	2018	1660	582	30,191
640	MOORE COUNTY	80	71	76	79	80	80	81	77	86	82	69	94	66	2	1,023
650	MORGAN COUNTY	251	269	248	250	245	250	261	265	267	308	281	251	227	0	3,373
660	OBION COUNTY	350	357	329	292	325	369	305	360	330	357	325	295	248	42	4,284
661	UNION CITY	147	124	114	125	100	117	77	115	111	108	97	101	99	7	1,442
670	OVERTON COUNTY	279	295	314	271	298	272	236	262	263	278	264	243	177	19	3,471
680	PERRY COUNTY	82	86	86	98	91	86	95	86	81	95	86	99	87	14	1,172
690	PICKETT COUNTY	70	80	53	55	45	51	49	52	54	50	59	65	46	8	737
700	POLK COUNTY	239	197	228	221	192	224	189	215	185	252	213	221	158	28	2,762
710	PUTNAM COUNTY	868	886	808	823	758	844	717	798	849	919	790	762	690	98	10,610
720	RHEA COUNTY	368	342	301	284	284	260	269	288	322	406	410	415	295	34	4,278
721	DAYTON	110	98	79	76	68	72	96	92	73	0	0	0	0	0	764
730	ROANE COUNTY	634	618	632	565	582	568	549	584	569	645	673	543	523	118	7,803
740	ROBERTSON COUNTY	884	833	784	810	768	813	770	805	821	861	778	688	548	79	10,242
750	RUTHERFORD COUNTY	2444	2366	2267	2172	2269	2215	2276	3117	3025	3187	3069	2696	2449	469	34,021
751	MURFREESBORO	1100	968	954	945	908	926	867	0	0	0	0	0	0	0	6,668
760	SCOTT COUNTY	239	267	220	218	222	209	182	206	231	312	177	173	160	10	2,826
761	*ONEIDA	91	128	97	91	98	102	101	92	102	98	126	99	93	5	1,323
770	SEQUATCHIE COUNTY	191	179	156	163	143	148	143	192	177	222	146	148	125	71	2,204
780	SEVIER COUNTY	1109	1195	1071	1092	1138	1133	1076	1154	1215	1377	1247	988	846	257	14,898
790	SHELBY COUNTY	3585	3652	3948	3725	3773	3860	3922	3909	4184	3923	3878	3238	2873	674	49,144
791	MEMPHIS	11896	10178	9578	8995	8714	8542	9500	9907	9490	11496	9517	7840	6649	3251	125,553
800	SMITH COUNTY	272	248	264	208	261	242	230	267	249	288	284	270	200	33	3,316
810	STEWART COUNTY	148	170	178	159	153	170	186	167	204	199	173	165	158	31	2,261
820	SULLIVAN COUNTY	878	994	914	912	927	975	1001	1037	1060	1193	1111	982	850	182	13,016
821	BRISTOL	292	320	281	267	261	300	315	329	364	395	359	328	255	28	4,094
822	KINGSPORT	497	558	508	449	491	511	512	555	549	601	508	488	398	168	6,793
830	SUMNER COUNTY	2116	2018	2054	2023	1968	2048	2077	2072	2071	2258	2115	1928	1773	216	26,737
840	TIPTON COUNTY	952	907	898	850	855	939	914	949	948	1076	973	925	769	146	12,101
850	TROUSDALE COUNTY	84	115	84	83	107	92	94	97	113	123	108	98	92	45	1,335
860	UNICOI COUNTY	188	235	225	185	199	204	181	196	220	212	196	204	220	20	2,685
870	UNION COUNTY	225	254	224	230	234	214	233	244	218	230	269	284	208	16	3,083
880	VAN BUREN COUNTY	55	55	59	68	51	65	65	57	77	69	79	49	53	0	802

TABLE 8 - NET ENROLLMENT - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 2005-2006

		K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
890	WARREN COUNTY	513	507	485	488	471	481	470	491	500	567	518	428	402	0	6,321
900	WASHINGTON COUNTY	689	720	727	646	658	668	639	721	714	819	802	734	762	109	9,408
901	JOHNSON CITY	675	673	655	626	609	672	632	583	570	680	599	518	451	62	8,005
910	WAYNE COUNTY	198	190	179	159	178	163	198	205	232	229	214	208	203	0	2,556
920	WEAKLEY COUNTY	417	430	370	366	371	380	424	374	404	431	412	342	317	82	5,120
930	WHITE COUNTY	320	323	323	327	294	275	303	297	288	398	338	294	277	118	4,175
940	WILLIAMSON COUNTY	1988	2095	1959	1868	1947	1969	1932	1895	1935	2471	2302	2259	2123	178	26,921
941	*FRANKLIN	446	425	413	407	401	411	390	402	445	0	0	0	0	36	3,776
950	WILSON COUNTY	1010	1036	979	985	917	962	940	1010	1060	1533	1461	1303	1084	19	14,299
951	*LEBANON	407	451	365	381	336	287	296	300	311	0	0	0	0	78	3,212
	TOTAL	81,789	80,124	75,631	73,341	72,615	73,807	75,020	76,264	76,680	85,740	77,752	68,760	60,226	13,740	991,489

TABLE 9 - RECORD OF PUPIL PROGRESS IN PUBLIC SCHOOLS - GRADES KINDERGARTEN THROUGH TWELVE 2005-06

	STUDENTS PROMOTIONS	STUDENTS RETENTIONS	INCIDENTS OF SUSPENSIONS	STUDENTS SUSPENDED	STUDENTS EXPELLED	STUDENTS REMANDED
ANDERSON COUNTY	6,742	135	1,083	768	22	0
CLINTON	835	11	34	23	0	68
OAK RIDGE	4,148	61	532	334	3	0
BEDFORD COUNTY	6,967	134	521	404	0	28
BENTON COUNTY	2,370	38	46	34	1	12
BLED SOE COUNTY	0	0	129	100	3	9
BLOUNT COUNTY	10,482	293	1,043	709	21	191
ALCOA	1,413	108	94	61	2	11
MARYVILLE	4,510	103	269	180	7	68
BRADLEY COUNTY	9,475	103	1,110	648	14	0
CLEVELAND	4,241	201	320	225	3	25
CAMPBELL COUNTY	5,735	160	357	357	5	3
CANNON COUNTY	1,596	33	12	0	0	0
CARROLL COUNTY	6	9	1	1	0	0
*HOLLOW ROCK-BR	711	5	2	0	0	0
*HUNTINGDON	1,225	37	2	2	0	62
*MCKENZIE	1,312	24	33	28	1	22
*S. CARROLL	412	2	11	10	0	11
*W. CARROLL	1,030	11	128	62	0	57
CARTER COUNTY	5,758	125	650	455	2	58
ELIZABETHTON	1,963	24	73	52	0	18
CHEATHAM COUNTY	6,596	349	786	468	4	26
CHESTER COUNTY	2,443	68	239	168	2	585
CLAIBORNE COUNTY	4,092	246	447	301	7	47
CLAY COUNTY	1,117	25	2	2	1	72
COCKE COUNTY	4,542	157	409	334	4	19
NEWPORT	701	13	18	15	0	47
COFFEE COUNTY	4,302	95	22	21	19	36
MANCHESTER	1,213	20	41	36	2	47
TULLAHOMA	3,461	73	462	291	1	30
CROCKETT COUNTY	1,725	42	22	21	3	65
ALAMO	479	14	0	0	0	0
BELLS	361	15	7	7	0	0
CUMBERLAND COUNTY	6,746	329	845	509	15	70
DAVIDSON COUNTY	67,086	3,131	28,096	12,801	359	468
DECATUR COUNTY	1,534	18	4	4	1	48
DEKALB COUNTY	1,882	29	198	193	2	0
DICKSON COUNTY	7,847	167	497	368	1	57
DYER COUNTY	3,185	32	115	102	4	31
DYERSBURG	3,318	94	1,013	383	12	98
FAYETTE COUNTY	3,370	179	422	280	0	89
FENTRESS COUNTY	2,268	46	5	7	0	95
FRANKLIN COUNTY	5,815	184	242	162	2	17
GIBSON COUNTY	NA	NA	NA	NA	NA	NA
HUMBOLDT	1,326	98	124	85	1	177
*MILAN	2,030	7	43	35	0	114
*TRENTON	1,487	18	96	82	1	43
*BRADFORD	589	13	86	55	1	11
*GIBSON CO. SPEC.	1,998	29	51	45	1	25
GILES COUNTY	4,235	168	200	163	3	83
GRAINGER COUNTY	3,379	42	135	92	8	49
GREENE COUNTY	5,914	192	1,140	670	16	76
GREENEVILLE	2,716	65	99	84	1	65
GRUNDY COUNTY	2,038	121	120	88	0	43
HAMBLEN COUNTY	8,842	373	931	656	64	0
HAMILTON COUNTY	37,162	1,775	8,437	5,026	187	411
HANCOCK COUNTY	923	16	44	34	0	13
HARDEMAN COUNTY	4,180	117	749	482	1	12
HARDIN COUNTY	3,716	120	258	186	16	48
HAWKINS COUNTY	7,171	285	956	529	18	203
ROGERSVILLE	656	10	50	26	1	1
HAYWOOD COUNTY	3,111	194	206	142	0	212
HENDERSON COUNTY	3,425	113	323	215	20	34
LEXINGTON	1,036	21	11	9	0	7
HENRY COUNTY	2,974	84	33	33	0	124
*PARIS	1,483	28	17	15	1	0
HICKMAN COUNTY	3,715	91	16	13	2	49
HOUSTON COUNTY	1,401	46	134	89	0	20
HUMPHREYS COUNTY	3,021	43	86	67	1	20
JACKSON COUNTY	1,541	74	7	7	0	80
JEFFERSON COUNTY	7,107	119	1,067	673	6	85
JOHNSON COUNTY	2,239	72	92	70	0	64
KNOX COUNTY	53,078	537	13,926	6,039	67	68
LAKE COUNTY	888	20	204	101	8	0
LAUDERDALE COUNTY	4,005	358	1,310	598	1	78
LAWRENCE COUNTY	6,494	132	349	255	12	22
LEWIS COUNTY	1,795	83	17	17	0	13
LINCOLN COUNTY	3,899	123	470	271	11	35

TABLE 9 - RECORD OF PUPIL PROGRESS IN PUBLIC SCHOOLS - GRADES KINDERGARTEN THROUGH TWELVE 2005-06

	STUDENTS PROMOTIONS	STUDENTS RETENTIONS	INCIDENTS OF SUSPENSIONS	STUDENTS SUSPENDED	STUDENTS EXPELLED	STUDENTS REMANDED
FAYETTEVILLE	996	11	13	10	0	3
LOUDON COUNTY	4,761	128	408	266	12	36
LENOIR CITY	1,990	151	403	229	38	22
MCMINN COUNTY	5,573	234	554	385	1	45
ATHENS	1,654	9	49	27	0	0
ETOWAH	348	19	28	23	2	0
MCNAIRY COUNTY	4,188	114	390	254	5	39
MACON COUNTY	3,476	186	50	37	0	202
MADISON COUNTY	13,082	577	4,226	2,148	5	66
MARION COUNTY	3,939	122	189	149	5	128
*RICHARD CITY	338	8	50	36	1	0
MARSHALL COUNTY	4,867	115	301	224	13	14
MAURY COUNTY	10,831	419	1,130	681	10	155
MEIGS COUNTY	1,784	25	112	84	0	10
MONROE COUNTY	5,051	282	619	401	12	741
SWEETWATER	1,420	28	167	74	1	7
MONTGOMERY COUNTY	24,986	804	3,297	2,109	77	334
MOORE COUNTY	951	23	12	12	0	37
MORGAN COUNTY	3,131	139	247	209	6	19
OBION COUNTY	3,836	147	481	240	3	73
UNION CITY	1,353	50	150	107	0	12
OVERTON COUNTY	3,210	51	18	14	0	55
PERRY COUNTY	1,056	35	19	18	1	34
PICKETT COUNTY	650	14	150	0	1	8
POLK COUNTY	1,750	30	1,142	0	0	0
PUTNAM COUNTY	9,494	343	460	665	3	0
RHEA COUNTY	3,893	73	16	316	0	19
DAYTON	687	27	0	15	0	0
ROANE COUNTY	6,970	436	357	240	6	26
ROBERTSON COUNTY	9,853	277	1,740	848	4	107
RUTHERFORD COUNTY	31,461	954	4,541	2,964	239	189
MURFREESBORO	6,234	114	197	138	3	2
SCOTT COUNTY	2,564	93	175	137	6	5
*ONEIDA	1,291	9	32	29	0	0
SEQUATCHIE COUNTY	2,031	72	378	197	2	122
SEVIER COUNTY	13,085	501	809	561	4	515
SHELBY COUNTY	43,611	1,445	5,185	3,092	287	250
MEMPHIS	100,583	11,197	47,638	23,847	1204	763
SMITH COUNTY	3,156	59	74	65	5	115
STEWART COUNTY	2,081	20	120	87	0	20
SULLIVAN COUNTY	11,266	578	1,209	780	65	226
BRISTOL	3,544	186	433	281	1	87
KINGSPORT	6,028	157	836	462	16	47
SUMNER COUNTY	24,425	712	2,526	1,587	17	171
TIPTON COUNTY	11,057	295	1,706	1,080	2	29
TROUSDALE COUNTY	1,243	25	38	35	8	0
UNICOI COUNTY	338	31	98	71	0	3
UNION COUNTY	2,910	55	843	464	0	15
VAN BUREN COUNTY	772	8	140	93	4	23
WARREN COUNTY	5,953	139	740	466	1	9
WASHINGTON COUNTY	8,523	316	213	158	2	671
JOHNSON CITY	6,847	80	445	307	22	131
WAYNE COUNTY	2,522	33	32	31	0	99
WEAKLEY COUNTY	4,701	101	310	203	4	23
WHITE COUNTY	3,811	115	128	105	0	17
WILLIAMSON COUNTY	25,192	250	416	340	0	163
*FRANKLIN	3,773	27	7	7	0	7
WILSON COUNTY	13,060	501	2,246	1,354	30	173
*LEBANON	2,877	49	114	75	0	6
GRAND TOTAL	877,873	35,529	160,536	86,715	3,099	10,948

\*SPECIAL SCHOOL DISTRICT

**TABLE 10 - PROGRAMS OF EDUCATION OTHER THAN KINDERGARTEN THROUGH TWELVE RUN BY LOCAL  
BOARDS OF EDUCATION - 2005-2006**

		HEADSTART	SUMMER SCHOOL	ADULT BASIC EDUCATION	OTHER PUPILS	TOTALS
010	ANDERSON COUNTY	202	179	520	388	1,289
011	CLINTON	0	0	0	0	0
012	OAK RIDGE	208	326	0	0	534
020	BEDFORD COUNTY	0	696	100	125	921
030	BENTON COUNTY	0	113	170	54	337
040	BLED SOE COUNTY	0	0	145	0	145
050	BLOUNT COUNTY	0	70	853	330	1,253
051	ALCOA	0	0	0	0	0
052	MARYVILLE	0	0	0	0	0
060	BRADLEY COUNTY	0	0	621	0	621
061	CLEVELAND	0	0	0	0	0
070	CAMPBELL COUNTY	0	0	0	0	0
080	CANNON COUNTY	0	79	170	0	249
090	CARROLL COUNTY	0	0	218	52	270
092	*HOLLOW ROCK-BR	0	0	0	0	0
093	*HUNTINGDON	0	0	0	0	0
094	*MCKENZIE	0	0	59	0	59
095	*S. CARROLL	0	0	0	20	20
097	*W. CARROLL	0	0	0	0	0
100	CARTER COUNTY	153	70	358	0	581
101	ELIZABETHTON	0	266	0	77	343
110	CHEATHAM COUNTY	108	83	410	0	601
120	CHESTER COUNTY	0	238	217	0	455
130	CLAIBORNE COUNTY	0	180	355	102	637
140	CLAY COUNTY	0	0	92	35	127
150	COCKE COUNTY	0	32	337	0	369
151	NEWPORT	0	0	0	152	152
160	COFFEE COUNTY	0	103	0	0	103
161	MANCHESTER	0	0	0	0	0
162	TULLAHOMA	0	0	294	0	294
170	CROCKETT COUNTY	0	147	239	0	386
171	ALAMO	0	0	0	0	0
172	BELLS	0	0	0	0	0
180	CUMBERLAND COUNTY	0	0	0	0	0
190	DAVIDSON COUNTY	0	3,775	4,500	14,324	22,599
200	DECATUR COUNTY	0	131	254	0	385
210	DEKALB COUNTY	0	27	0	57	84
220	DICKSON COUNTY	0	55	404	300	759
230	DYER COUNTY	0	104	0	37	141
231	DYERSBURG	0	102	0	586	688
240	FAYETTE COUNTY	0	889	252	0	1,141

**TABLE 10 - PROGRAMS OF EDUCATION OTHER THAN KINDERGARTEN THROUGH TWELVE RUN BY LOCAL  
BOARDS OF EDUCATION - 2005-2006**

		HEADSTART	SUMMER SCHOOL	ADULT BASIC EDUCATION	OTHER PUPILS	TOTALS
250	FENTRESS COUNTY	0	34	231	0	265
260	FRANKLIN COUNTY	71	193	200	0	464
271	HUMBOLDT	0	156	0	0	156
272	*MILAN	0	0	0	60	60
273	*TRENTON	0	67	302	0	369
274	*BRADFORD	0	0	0	0	0
275	*GIBSON CO. SPEC.	0	0	0	0	0
280	GILES COUNTY	0	124	210	42	376
290	GRAINGER COUNTY	0	337	193	111	641
300	GREENE COUNTY	0	150	0	0	150
301	GREENEVILLE	0	147	1,040	130	1,317
310	GRUNDY COUNTY	0	17	123	29	169
320	HAMBLEN COUNTY	0	48	453	211	712
330	HAMILTON COUNTY	40	0	0	507	547
340	HANCOCK COUNTY	103	120	73	0	296
350	HARDEMAN COUNTY	0	214	0	80	294
360	HARDIN COUNTY	0	120	250	19	389
370	HAWKINS COUNTY	0	68	357	0	425
371	ROGERSVILLE	0	0	0	0	0
380	HAYWOOD COUNTY	183	227	249	0	659
390	HENDERSON COUNTY	0	50	255	0	305
391	LEXINGTON	0	0	0	0	0
400	HENRY COUNTY	0	50	515	120	685
401	*PARIS	0	0	0	0	0
410	HICKMAN COUNTY	40	41	189	60	330
420	HOUSTON COUNTY	0	21	0	60	81
430	HUMPHREYS COUNTY	0	42	125	144	311
440	JACKSON COUNTY	0	44	80	0	124
450	JEFFERSON COUNTY	0	0	0	0	0
460	JOHNSON COUNTY	102	112	194	45	453
470	KNOX COUNTY	0	0	0	0	0
480	LAKE COUNTY	0	0	0	0	0
490	LAUDERDALE COUNTY	0	0	0	0	0
500	LAWRENCE COUNTY	0	41	526	244	811
510	LEWIS COUNTY	0	210	0	0	210
520	LINCOLN COUNTY	0	0	0	0	0
521	FAYETTEVILLE	0	0	0	0	0
530	LOUDON COUNTY	0	80	0	0	80
531	LENOIR CITY	0	0	312	0	312
540	MCMINN COUNTY	0	103	186	74	363
541	ATHENS	154	192	454	753	1,553

**TABLE 10 - PROGRAMS OF EDUCATION OTHER THAN KINDERGARTEN THROUGH TWELVE RUN BY LOCAL  
BOARDS OF EDUCATION - 2005-2006**

		HEADSTART	SUMMER SCHOOL	ADULT BASIC EDUCATION	OTHER PUPILS	TOTALS
542	ETOWAH	20	0	0	0	20
550	MCNAIRY COUNTY	13	332	325	588	1,258
560	MACON COUNTY	0	93	166	19	278
570	MADISON COUNTY	0	403	0	296	699
580	MARION COUNTY	0	0	302	55	357
581	*RICHARD CITY	0	0	0	0	0
590	MARSHALL COUNTY	0	0	200	0	200
600	MAURY COUNTY	0	0	0	863	863
610	MEIGS COUNTY	0	30	243	0	273
620	MONROE COUNTY	0	390	319	20	729
621	SWEETWATER	0	178	0	0	178
630	MONTGOMERY COUNTY	0	644	1,096	0	1,740
640	MOORE COUNTY	0	0	0	0	0
650	MORGAN COUNTY	0	0	0	0	0
660	OBION COUNTY	15	111	83	0	209
661	UNION CITY	0	0	0	130	130
670	OVERTON COUNTY	0	0	0	0	0
680	PERRY COUNTY	0	0	0	0	0
690	PICKETT COUNTY	0	0	0	20	20
700	POLK COUNTY	0	0	0	0	0
710	PUTNAM COUNTY	0	284	403	0	687
720	RHEA COUNTY	0	13	413	96	522
721	DAYTON	0	0	0	13	13
730	ROANE COUNTY	25	60	0	0	85
740	ROBERTSON COUNTY	0	550	459	0	1,009
750	RUTHERFORD COUNTY	0	1,137	1,493	0	2,630
751	MURFREESBORO	553	942	163	38	1,696
760	SCOTT COUNTY	0	78	0	0	78
761	*ONEIDA	0	54	0	33	87
770	SEQUATCHIE COUNTY	0	30	155	0	185
780	SEVIER COUNTY	171	50	505	135	861
790	SHELBY COUNTY	0	910	0	0	910
791	MEMPHIS	0	8,242	0	1,773	10,015
800	SMITH COUNTY	0	65	210	0	275
810	STEWART COUNTY	0	0	224	0	224
820	SULLIVAN COUNTY	0	205	0	0	205
821	BRISTOL	0	183	0	48	231
822	KINGSPORT	0	152	31	88	271
830	SUMNER COUNTY	0	215	1,239	0	1,454
840	TIPTON COUNTY	0	272	340	174	786
850	TROUSDALE COUNTY	0	8	185	0	193

**TABLE 10 - PROGRAMS OF EDUCATION OTHER THAN KINDERGARTEN THROUGH TWELVE RUN BY LOCAL  
BOARDS OF EDUCATION - 2005-2006**

		HEADSTART	SUMMER SCHOOL	ADULT BASIC EDUCATION	OTHER PUPILS	TOTALS
860	UNICOI COUNTY	0	243	107	137	487
870	UNION COUNTY	0	217	212	0	429
880	VAN BUREN COUNTY	0	7	9	40	56
890	WARREN COUNTY	0	504	397	0	901
900	WASHINGTON COUNTY	0	659	0	55	714
901	JOHNSON CITY	0	173	950	0	1,123
910	WAYNE COUNTY	266	519	712	0	1,497
920	WEAKLEY COUNTY	0	0	389	80	469
930	WHITE COUNTY	0	177	442	0	619
940	WILLIAMSON COUNTY	0	348	576	0	924
941	*FRANKLIN	60	24	0	0	84
950	WILSON COUNTY	0	0	632	0	632
951	*LEBANON	60	6	0	1,011	1,077
<b>GRAND TOTAL</b>		<b>2,547</b>	<b>29,181</b>	<b>30,065</b>	<b>25,040</b>	<b>86,833</b>

\*SPECIAL SCHOOL DISTRICT



TABLE 11 - NUMBER OF CHILDREN AGES 3 THROUGH 21 WITH DISABILITIES RECEIVING SPECIAL EDUCATION SERVICES - 2005-2006

		LEARNING DISABLED	MENTALLY RETARDED	GIFTED	SPEECH IMPAIRED	LANGUAGE IMPAIRED	EMO- TIONALLY DIS- TURBED	AU- TISM	HEALTH IM- PAIRED	PHYSI- CALLY IM- PAIRED	DEAF	HEAR- ING IM- PAIRED	BLIND	VISU- ALLY IM- PAIRED	DEAF/ BLIND	MULTI- DIS- ABLED	FUNC- TIONALLY DELAYED	DEVELOP- MENTALLY DELAYED	TRAU- MATIC BRAIN INJURY	TOTAL***
271	HUMBOLDT	132	27	19	21	**	**	7	10	**	0	**	**	**	0	6	14	9	0	245
272	*MILAN	139	16	76	74	34	14	7	22	0	0	**	0	**	0	9	7	**	**	398
273	*TRENTON	67	11	**	36	34	**	**	12	**	0	0	0	0	**	7	6	0	0	173
274	*BRADFORD	44	**	**	20	**	**	0	**	0	0	**	0	0	**	**	**	**	0	64
275	*GIBSON CO. SPEC.	197	36	69	82	11	9	6	27	**	**	**	0	0	**	9	67	0	0	513
280	GILES COUNTY	188	31	84	149	48	14	16	58	**	0	**	**	0	0	10	37	32	0	667
290	GRAINGER COUNTY	184	24	61	100	71	10	9	64	**	0	**	**	**	0	7	35	34	0	599
300	GREENE COUNTY	592	64	74	151	76	35	8	124	16	0	13	**	8	0	30	85	67	**	1,343
301	GREENEVILLE	203	23	189	42	52	12	6	30	**	0	**	0	**	0	**	6	19	**	582
310	GRUNDY COUNTY	362	17	8	86	73	**	**	24	**	0	**	0	**	0	**	**	29	**	599
320	HAMBLÉN COUNTY	401	68	**	241	98	55	26	187	**	**	12	0	6	0	17	51	96	**	1,258
330	HAMILTON COUNTY	1,643	289	1,559	780	820	89	196	791	26	8	48	10	24	0	122	119	257	15	6,796
340	HANCOCK COUNTY	62	12	**	44	20	**	**	27	**	0	**	0	**	0	0	27	6	**	198
350	HARDEMAN COUNTY	268	135	59	61	22	26	10	66	0	0	6	**	**	0	14	34	118	0	819
360	HARDIN COUNTY	287	51	74	129	20	7	**	23	**	0	**	0	8	0	13	40	30	**	682
370	HAWKINS COUNTY	589	37	32	244	63	48	24	177	7	**	12	**	7	0	24	42	59	**	1,365
371	ROGERSVILLE	15	**	0	12	**	**	**	9	**	0	0	0	0	0	**	**	**	0	36
380	HAYWOOD COUNTY	66	93	102	95	47	9	**	42	0	0	**	0	**	0	8	44	68	**	574
390	HENDERSON COUNTY	268	49	58	78	26	11	**	8	**	0	**	0	**	0	12	8	26	**	544
391	LEXINGTON	74	7	**	24	23	**	**	9	0	0	0	0	0	0	**	0	21	**	158
400	HENRY COUNTY	137	24	54	116	76	8	6	53	**	0	6	0	**	0	11	8	9	**	508
401	*PARIS	52	13	33	28	36	**	**	21	0	0	**	0	**	0	**	**	16	**	199
410	HICKMAN COUNTY	307	29	0	79	39	70	9	51	7	0	10	0	**	0	11	23	68	**	703
420	HOUSTON COUNTY	83	7	43	29	35	**	**	29	**	0	**	0	**	0	**	10	21	0	257
430	HUMPHREYS COUNTY	223	11	50	88	31	21	7	47	6	**	**	0	**	0	10	13	29	**	536
440	JACKSON COUNTY	153	14	**	39	12	6	**	51	**	0	**	**	**	0	0	20	9	0	304
450	JEFFERSON COUNTY	195	36	36	229	263	29	22	135	16	6	10	**	9	0	6	44	25	**	1,061
460	JOHNSON COUNTY	182	34	42	70	**	**	**	34	7	0	**	0	**	0	**	24	23	**	416
470	KNOX COUNTY	2,482	287	**	1,138	889	417	332	472	74	21	61	17	27	0	208	271	**	19	6,715
480	LAKE COUNTY	82	29	0	40	**	**	**	**	0	0	0	0	**	0	**	6	20	0	177
490	LAUDERDALE COUNTY	203	88	187	94	220	8	6	59	**	0	**	0	6	0	7	18	13	0	909
500	LAWRENCE COUNTY	534	37	130	190	30	29	20	132	6	**	7	0	**	0	34	76	51	**	1,276
510	LEWIS COUNTY	62	15	**	55	56	40	**	13	0	**	**	0	0	0	7	12	30	0	290
520	LINCOLN COUNTY	178	42	11	88	33	9	14	40	**	**	7	**	**	0	11	29	21	0	483
521	FAYETTEVILLE	17	**	0	37	25	0	**	15	0	0	0	0	0	**	**	**	0	0	94
530	LOUDON COUNTY	197	29	109	113	28	11	8	60	**	**	10	**	**	0	**	39	37	0	641
531	LENOIR CITY	110	18	**	34	51	7	6	40	6	**	**	0	0	0	**	18	**	**	290
540	MCMINN COUNTY	416	53	69	125	67	10	11	111	19	0	8	0	**	0	**	52	45	**	986
541	ATHENS	67	6	64	42	13	**	7	27	**	0	0	0	0	0	0	11	22	0	259
542	ETOWAH	33	**	7	12	**	**	**	8	**	0	**	0	0	0	**	0	0	0	60
550	MCNAIRY COUNTY	166	59	58	128	7	23	10	46	**	0	**	**	**	0	9	30	48	**	584
560	MACON COUNTY	202	23	0	81	96	8	8	40	6	0	**	0	**	0	**	12	17	**	493
570	MADISON COUNTY	880	251	463	340	193	96	48	131	6	0	8	**	**	0	86	141	123	**	2,766
580	MARION COUNTY	269	43	16	139	57	**	11	13	**	**	**	0	**	0	14	72	40	**	674

TABLE 11 - NUMBER OF CHILDREN AGES 3 THROUGH 21 WITH DISABILITIES RECEIVING SPECIAL EDUCATION SERVICES - 2005-2006

		LEARNING DISABLED	MENTALLY RETARDED	GIFTED	SPEECH IMPAIRED	LANGUAGE IMPAIRED	EMO- TIONALLY DIS- TURBED	AU- TISM	HEALTH IM- PAIRED	PHYSI- CALLY IM- PAIRED	DEAF	HEAR- ING IM- PAIRED	BLIND	VISU- ALLY IM- PAIRED	DEAF/ BLIND	MULTI- DIS- ABLED	FUNC- TIONALLY DELAYED	DEVELOP- MENTALLY DELAYED	TRAU- MATIC BRAIN INJURY	TOTAL***
581	*RICHARD CITY	12	7	6	**	0	0	**	**	0	0	0	0	0	0	**	**	0	0	25
590	MARSHALL COUNTY	218	32	105	126	31	21	8	43	**	0	6	0	0	0	7	19	30	**	646
600	MAURY COUNTY	710	132	207	309	168	111	52	185	18	**	26	**	**	0	30	50	160	**	2,158
610	MEIGS COUNTY	64	20	13	59	47	**	**	64	**	0	0	0	**	0	**	27	14	**	308
620	MONROE COUNTY	392	67	86	134	21	24	13	75	7	0	9	**	**	0	12	55	38	**	933
621	SWEETWATER	58	17	**	72	35	7	**	7	**	0	**	0	0	0	**	**	27	**	223
630	MONTGOMERY COUNTY	1,239	221	583	677	296	190	239	323	38	**	14	**	17	0	40	107	343	**	4,327
640	MOORE COUNTY	54	7	**	24	23	0	**	18	**	0	**	0	0	0	**	**	11	0	137
650	MORGAN COUNTY	185	36	66	140	69	18	6	55	**	**	**	**	**	0	6	20	**	**	601
660	OBION COUNTY	265	41	180	133	14	16	6	60	6	**	**	0	**	0	7	**	15	0	743
661	UNION CITY	80	21	0	10	43	**	**	**	0	0	0	0	**	0	**	**	6	0	160
670	VERTON COUNTY	326	17	136	92	34	9	6	30	**	0	**	0	7	0	**	7	**	**	664
680	PERRY COUNTY	68	13	21	44	68	11	**	22	0	**	0	**	0	**	**	**	14	**	261
690	PICKETT COUNTY	29	12	0	25	6	0	**	10	**	0	0	0	**	0	0	**	**	0	82
700	POLK COUNTY	104	25	23	79	**	**	**	16	**	0	0	**	0	0	9	21	24	0	301
710	PUTNAM COUNTY	645	95	220	236	94	44	55	171	16	**	26	0	11	**	19	46	86	**	1,764
720	RHEA COUNTY	120	44	9	51	87	9	12	67	0	0	**	0	**	0	7	27	19	**	452
721	DAYTON	41	**	**	28	12	**	**	7	0	0	0	**	0	0	0	**	6	**	94
730	ROANE COUNTY	537	53	252	271	62	29	13	168	8	0	9	**	8	0	23	72	46	**	1,551
740	ROBERTSON COUNTY	603	30	200	299	213	34	20	195	12	0	14	0	7	0	10	72	50	**	1,759
750	RUTHERFORD COUNTY	1,625	247	1,215	341	305	148	100	410	35	8	57	14	19	**	53	186	188	11	4,962
751	MURFREESBORO	218	23	19	177	77	**	22	80	8	**	**	**	**	0	**	18	131	**	773
760	SCOTT COUNTY	130	87	**	82	67	0	0	14	**	0	**	0	**	0	0	7	0	0	387
761	*ONEIDA	30	22	0	23	23	**	**	9	**	0	**	0	**	0	**	**	**	0	107
770	SEQUATCHIE COUNTY	160	19	33	90	30	10	6	42	**	**	**	0	**	0	9	13	64	0	476
780	SEVIER COUNTY	494	130	281	440	147	62	33	172	13	**	15	**	7	0	38	106	138	**	2,076
790	SHELBY COUNTY	2,951	184	2,321	621	319	85	171	666	81	0	51	0	28	0	98	61	296	7	7,940
791	MEMPHIS	6,957	283	1,248	1,669	4,360	394	263	908	643	**	2,492	26	94	0	54	254	598	23	20,266
800	SMITH COUNTY	149	29	14	88	72	**	7	79	**	0	**	**	8	0	**	15	29	**	490
810	STEWART COUNTY	162	6	9	28	49	9	6	24	**	0	**	0	0	0	8	14	27	**	342
820	SULLIVAN COUNTY	719	138	589	342	18	17	14	298	**	8	**	**	9	0	**	10	224	**	2,384
821	BRISTOL	192	47	31	108	22	18	16	54	**	0	**	0	9	0	**	23	70	0	590
822	KINGSPORT	365	49	12	275	35	33	22	158	**	**	8	0	**	**	27	34	82	**	1,100
830	SUMNER COUNTY	1,272	131	711	585	663	97	109	512	24	**	30	6	10	0	22	68	117	7	4,364
840	TIPTON COUNTY	511	153	198	276	330	42	26	149	6	6	25	6	7	0	19	55	28	**	1,837
850	TROUSDALE COUNTY	102	13	**	50	48	6	**	11	**	**	**	0	0	**	**	8	19	0	257
860	UNICOI COUNTY	107	19	21	101	100	**	8	38	**	0	8	0	**	0	7	9	41	0	459
870	UNION COUNTY	224	21	69	149	30	**	8	28	**	**	**	**	**	0	**	33	10	**	572
880	VAN BUREN COUNTY	34	**	0	18	10	**	**	13	**	0	**	0	0	0	**	**	**	0	75
890	WARREN COUNTY	519	75	66	188	51	19	16	188	17	0	10	0	**	0	10	35	54	7	1,255
900	WASHINGTON COUNTY	293	40	43	254	296	17	14	90	13	0	9	**	6	0	9	32	93	**	1,209
901	JOHNSON CITY	517	67	338	160	25	7	19	54	15	**	6	**	**	0	0	**	66	**	1,274
910	WAYNE COUNTY	296	21	49	53	24	**	7	11	**	0	**	**	**	0	6	**	9	**	476
920	WEAKLEY COUNTY	270	37	98	134	34	8	13	109	6	0	6	0	**	0	**	36	54	**	805

TABLE 11 - NUMBER OF CHILDREN AGES 3 THROUGH 21 WITH DISABILITIES RECEIVING SPECIAL EDUCATION SERVICES - 2005-2006

		LEARNING DISABLED	MENTALLY RETARDED	GIFTED	SPEECH IMPAIRED	LANGUAGE IMPAIRED	EMO- TIONALLY DIS- TURBED	AU- TISM	HEALTH IM- PAIRED	PHYSI- CALLY IM- PAIRED	DEAF	HEAR- ING IM- PAIRED	BLIND	VISU- ALLY IM- PAIRED	DEAF/ BLIND	MULTI- DIS- ABLED	FUNC- TIONALLY DELAYED	DEVELOP- MENTALLY DELAYED	TRAU- MATIC BRAIN INJURY	TOTAL***
930	WHITE COUNTY	284	59	74	131	53	11	8	50	**	0	10	0	**	0	6	18	38	**	742
940	WILLIAMSON COUNTY	1,009	91	843	360	198	60	130	256	33	**	18	**	15	0	53	32	138	6	3,242
941	*FRANKLIN	204	9	12	126	62	**	30	52	**	**	8	0	**	0	10	**	59	**	572
950	WILSON COUNTY	636	102	10	276	150	50	31	281	16	**	14	**	6	**	37	52	64	**	1,725
951	*LEBANON	99	50	**	117	45	8	10	74	**	**	**	0	**	0	11	8	36	**	458
GRAND TOTAL***		51,099	7,767	16,194	21,529	16,682	4,172	3,108	12,616	1,457	87	3,326	112	425	0	1,594	4,325	6,913	150	151,556

\*SPECIAL SCHOOL DISTRICT

\*\*To protect student confidentiality, Tennessee suppresses any student count below 6 students when providing information to the general public.

\*\*\*Total includes counts in suppressed cells.

TABLE 12 (PART A) - PUPIL TRANSPORTATION 2005-06

	DAILY MILEAGE (ONE-WAY)			SCHOOL BUSES			PUPILS TRANSPORTED				TYPE OWNERSHIP			DRIVER: SEX		INJURIES		FATALITIES		TYPE ACCIDENT		DRIVERS ANNUAL BEGINNING SALARY
	RESI-DENCE 1ST PICK-UP	1ST PICK-UP FROM LAST SCHOOL	TOTAL DAILY	TYPE I	TYPE II	TOTAL	ENROLLED		ADT 1 1/2 MI+		PRIV.	PUB.	COMB	MALE	FEMALE	TREATED AND RE-LEASED	CON-FINED OVER-NIGHT	ON BOARD	OFF BOARD	PRO-PERTY DAMAGE	PER-SONAL INJURY	
							REGULAR	SPECIAL EDUC.	REGULAR	SPECIAL EDUC.												
ANDERSON CO.	439	2,379	2,818	59	2	61	6,970	14	6,020	14	x			25	38	0	0	0	0	0	0	**
OAK RIDGE	647	977	1,624	36	0	36	4,800	0	1,931	0		x		17	15	0	0	0	0	2	0	**
BEDFORD CO.	279	1,110	1,389	75	5	80	4,915	84	4,915	84		x		33	40	2	0	0	0	5	1	10,721
BENTON CO.	0	840	840	34	0	34	2,297	19	2,275	19			x	26	26	0	0	0	0	2	0	***
BLED SOE CO.	77	799	876	23	6	29	1,970	81	1,940	81		x		16	16	0	0	0	0	0	0	**
BLOUNT CO.	0	3,000	3,000	109	9	118	7,958	113	7,942	113			x	72	46	7	0	0	0	12	1	***
MARYVILLE	90	335	425	18	0	18	2,098	46	2,094	45			x	13	5	0	0	0	0	2	0	***
BRADLEY CO.	291	4,111	4,402	55	18	73	8,626	57	7,844	57			x	52	12	4	0	0	0	2	4	***
CLEVELAND	84	513	597	23	0	23	3,159	81	2,798	57		x		21	8	0	0	0	0	4	0	**
CAMPBELL CO.	172	1,362	1,534	41	0	41	4,498	50	4,498	50			x	31	10	1	0	0	0	1	1	***
CANNON CO.	18	869	887	22	3	25	1,989	27	1,546	27			x	8	17	0	0	0	0	2	0	***
CARROLL CO.	272	1,329	1,601	58	0	58	3,849	25	3,849	25		x		24	39	1	0	0	0	5	1	8,700
CARTER CO.	369	3,111	3,480	79	5	84	5,190	86	4,960	86		x		59	22	0	0	0	0	8	0	7,945
ELIZABETH TON	13	69	82	10	0	10	428	7	427	7		x		12	1	0	0	0	0	0	0	8,433
CHEATHAM CO.	446	1,284	1,730	71	9	80	4,126	52	3,844	52		x		24	47	3	0	0	0	8	1	7,290
CHESTER CO.	148	841	989	30	0	30	1,698	4	1,673	4			x	29	19	0	0	0	0	1	0	***
CLAIBORNE CO.	360	3,400	3,760	66	0	66	3,849	37	3,742	37			x	45	28	0	0	0	0	4	0	***
CLAY CO.	98	442	540	20	0	20	789	4	602	4		x		22	8	0	0	0	0	0	0	8,964
COCKE CO.	228	1,349	1,577	64	0	64	3,416	39	3,259	39		x		36	10	1	0	0	0	2	0	8,508
COFFEE CO.	128	863	991	48	0	48	3,405	40	3,378	40		x		18	35	0	0	0	0	4	0	9,141
MANCHESTER	2	10	12	2	0	2	0	25	0	25		x		6	2	0	0	0	0	0	0	**
TULLAHOMA	3	31	34	5	2	7	0	22	0	22		x		2	0	0	0	0	0	0	0	9,900
CROCKETT CO.	4	550	554	23	0	23	1,438	12	1,403	12		x		15	9	0	0	0	0	0	0	7,347
CUMBERLAND CO.	359	1,518	1,877	72	6	78	4,329	61	4,270	61		x		44	30	0	0	0	0	0	0	7,391
DAVIDSON CO.	3,076	14,428	17,504	657	0	657	46,254	3,449	39,867	3,449		x		139	421	6	0	0	0	244	4	18,480
DECATUR CO.	142	740	882	27	0	27	1,667	14	1,651	11			x	18	12	0	0	0	0	1	0	***
DEKALB CO.	207	778	985	41	0	41	1,862	57	1,544	47			x	21	20	0	0	0	0	6	0	9,180
DICKSON CO.	415	2,003	2,418	82	0	82	5,529	71	4,983	71			x	51	32	0	0	0	0	12	0	9,593
DYER CO.	271	1,508	1,779	59	13	72	2,977	55	2,503	46			x	36	42	0	0	0	0	8	0	10,521
FAYETTE CO.	194	1,995	2,189	66	0	66	3,549	60	3,169	60			x	26	30	4	0	0	0	0	4	11,300
FENTRESS CO.	750	2,500	3,250	29	3	32	1,956	13	1,916	13			x	19	10	0	0	0	0	0	0	7,728
FRANKLIN CO.	429	4,665	5,094	58	7	65	2,524	125	1,980	125			x	61	36	3	0	0	0	7	1	***
HUMBOLDT	17	164	181	10	0	10	475	10	475	10			x	5	2	0	0	0	0	0	0	10,221
*MILAN	24	246	270	11	0	11	703	10	702	10			x	12	1	0	0	0	0	2	0	9,500
*TRENTON	5	280	285	8	0	8	1,296	13	1,294	13			x	12	1	0	0	0	0	0	0	5,337
*BRADFORD	2	190	192	5	0	5	415	0	370	0			x	10	2	0	0	0	0	0	0	10,165
*GIBSON CO. SPE	145	702	847	29	1	30	2,292	24	1,927	24			x	25	12	0	0	0	0	1	0	8,526
GILES CO.	157	1,657	1,814	63	0	63	3,373	75	3,265	75			x	37	27	6	1	0	0	8	1	10,320
GRAINGER CO.	450	1,390	1,840	51	6	57	3,461	56	3,249	56			x	23	35	0	0	0	0	2	0	***
GREENE CO.	472	2,303	2,775	80	12	92	6,017	99	5,831	99			x	50	33	0	0	0	0	11	0	8,537
GREENEVILLE	29	205	234	16	0	16	1,417	43	1,362	43			x	9	3	0	0	0	0	4	0	5,826
GRUNDY CO.	37	586	623	23	2	25	1,291	4	1,099	4			x	5	22	0	0	0	0	1	0	7,476
HAMBLEN CO.	229	1,440	1,669	61	0	61	5,632	151	5,574	142			x	37	18	4	0	0	0	15	9	7,149
HAMILTON CO.	1,966	9,801	11,767	185	51	236	32,224	877	28,681	824		x		108	137	3	0	0	0	31	3	**

TABLE 12 (PART A) - PUPIL TRANSPORTATION 2005-06

	DAILY MILEAGE (ONE-WAY)			SCHOOL BUSES			PUPILS TRANSPORTED				TYPE OWNERSHIP			DRIVER: SEX		INJURIES		FATALITIES		TYPE ACCIDENT		DRIVERS ANNUAL BEGINNING SALARY
	RESI-DENCE 1ST PICK-UP	1ST PICK-UP FROM LAST SCHOOL	TOTAL DAILY	TYPE I	TYPE II	TOTAL	ENROLLED		ADT 1 1/2 MI+		PRIV.	PUB.	COMB	MALE	FEMALE	TREATED AND RE-LEASED	CON-FINED OVER-NIGHT	ON BOARD	OFF BOARD	PRO-PERTY DAMAGE	PER-SONAL INJURY	
							REGULAR	SPECIAL EDUC.	REGULAR	SPECIAL EDUC.												
HANCOCK CO.	55	631	686	26	1	27	1,076	2	1,011	2	x			23	5	0	0	0	0	2	0	6,510
HARDEMAN CO.	573	1,740	2,313	82	0	82	2,940	64	2,933	64		x		46	35	3	0	0	0	4	5	750
HARDIN CO.	108	1,153	1,261	39	4	43	2,512	28	2,362	24		x		28	17	0	0	0	0	1	0	6,405
HAWKINS CO.	620	2,580	3,200	79	15	94	7,470	55	7,349	55	x			66	49	2	0	0	0	8	1	7,941
HAYWOOD CO.	205	1,125	1,330	59	4	63	2,587	36	2,583	36		x		28	30	18	0	0	0	3	18	8,897
HENDERSON CO.	0	1,334	1,334	42	7	49	2,241	24	2,205	24			x	29	27	1	0	0	0	2	1	***
HENRY CO.	402	4,010	4,412	57	0	57	3,152	12	3,146	12		x		28	26	0	0	0	0	9	0	8,749
*PARIS	18	198	216	16	0	16	773	7	765	7		x		10	3	0	0	0	0	3	0	10,785
HICKMAN CO.	242	1,091	1,333	53	3	56	4,034	13	3,942	13		x		39	21	0	0	0	0	6	0	8,292
HOUSTON CO.	143	511	654	18	0	18	1,419	3	1,377	3		x		8	11	0	0	0	0	0	0	9,700
HUMPHREYS CO.	201	1,322	1,523	44	0	44	2,254	18	2,028	18		x		12	34	0	0	0	0	5	0	9,586
JACKSON CO.	251	821	1,072	30	0	30	1,325	13	1,307	13			x	20	16	0	0	0	0	4	0	***
JEFFERSON CO.	428	1,833	2,261	67	9	76	4,446	57	4,083	51		x		41	32	0	0	0	0	4	0	13,044
JOHNSON CO.	108	786	894	37	3	40	2,437	21	2,211	21		x		14	17	0	0	0	0	3	0	6,872
KNOX CO.	1,373	10,163	11,536	340	41	381	39,258	840	35,169	840			x	250	283	4	0	0	0	45	5	***
LAKE CO.	31	181	212	11	0	11	191	11	191	11		x		14	6	0	0	0	0	0	0	8,911
LAUDERDALE CO.	315	1,400	1,715	57	1	58	3,481	43	3,429	43		x		38	9	1	0	0	0	2	1	11,130
LAWRENCE CO.	335	1,674	2,009	63	8	71	4,297	81	3,509	64		x		41	55	0	0	0	0	8	0	9,346
LEWIS CO.	114	577	691	28	0	28	1,372	9	1,371	9		x		17	9	0	0	0	0	0	0	9,485
LINCOLN CO.	389	1,132	1,521	54	9	63	2,339	21	2,337	21		x		41	25	0	0	0	0	0	0	7,644
FAYETTEVILLE	1	25	26	7	0	7	309	4	273	4		x		6	3	0	0	0	0	1	0	9,499
LOUDON CO.	263	2,291	2,554	41	1	42	3,889	43	3,692	39	x			29	15	5	0	0	0	1	1	**
LENOIR CITY	31	31	62	8	0	8	1,018	7	1,018	7	x			4	5	0	0	0	0	0	0	8,831
MCMINN CO.	362	1,997	2,359	82	0	82	3,929	33	3,844	33		x		34	41	0	0	0	0	3	0	9,290
ATHENS	12	240	252	11	1	12	977	16	725	14		x		7	3	0	0	0	0	0	0	8,971
ETOWAH	1	3	4	2	0	2	102	0	20	0		x		5	0	0	0	0	0	0	0	7,416
MCNAIRY CO.	142	1,350	1,492	42	9	51	4,328	56	4,270	56		x		21	29	0	0	0	0	5	0	7,560
MACON CO.	3	1,421	1,424	50	2	52	3,512	33	3,307	33		x		36	24	0	0	0	0	5	0	8,049
JACKSON-MADISO	1,442	3,997	5,439	135	0	135	8,609	212	8,441	207		x		49	105	4	0	0	0	25	6	13,209
MARION CO.	302	1,405	1,707	27	0	27	2,355	28	2,355	28	x			19	15	0	0	0	0	0	0	**
MARSHALL CO.	262	1,192	1,454	50	0	50	2,974	46	2,768	44		x		24	25	0	0	0	0	1	0	7,683
MAURY CO.	525	2,956	3,481	111	1	112	10,413	223	9,593	223		x		69	79	1	0	0	0	20	2	10,660
MEIGS CO.	113	604	717	28	4	32	1,956	31	1,938	31		x		25	12	0	0	0	0	1	0	11,250
MONROE CO.	262	2,158	2,420	75	5	80	4,107	39	4,028	39			x	41	57	1	0	0	0	5	1	***
SWEET WATER	2	15	17	0	2	2		12		12	x			2	1	0	0	0	0	0	0	7,185
MONTGOMERY CO	1,650	9,052	10,702	261	14	275	22,395	558	21,960	508		x		95	202	2	0	0	0	11	2	11,097
MOORE CO.	121	336	457	16	1	17	858	9	854	9		x		13	5	0	0	0	0	0	0	10,574
MORGAN CO.	480	1,173	1,653	40	5	45	3,200	36	2,902	32		x		23	16	2	0	0	0	12	1	**
OBION CO.	145	969	1,114	58	1	59	3,318	34	3,303	34		x		43	41	0	0	0	0	1	0	8,976
UNION CITY	22	43	65	9	0	9	549	1	549	1		x		7	4	0	0	0	0	0	0	9,000
OVERTON CO.	325	1,667	1,992	40	3	43	2,893	6	2,631	6		x		28	13	0	0	0	0	2	0	9,649
PERRY CO.	93	551	644	18	1	19	764	1	710	1		x		12	14	0	0	0	0	0	0	9,955
PICKETT CO.	39	248	287	12	0	12	606	1	606	1		x		10	2	0	0	0	0	0	0	9,347
POLK CO.	157	813	970	36	6	42	2,711	44	2,711	44		x		30	15	1	0	0	0	2	1	8,921

TABLE 12 (PART A) - PUPIL TRANSPORTATION 2005-06

	DAILY MILEAGE (ONE-WAY)			SCHOOL BUSES			PUPILS TRANSPORTED				TYPE OWNERSHIP			DRIVER: SEX		INJURIES		FATALITIES		TYPE ACCIDENT		DRIVERS ANNUAL BEGINNING SALARY
	RESI-DENCE 1ST PICK-UP	1ST PICK-UP FROM LAST SCHOOL	TOTAL DAILY	TYPE I	TYPE II	TOTAL	ENROLLED		ADT 1 1/2 MI+		PRIV.	PUB.	COMB	MALE	FEMALE	TREATED AND RE-LEASED	CON-FINED OVER-NIGHT	ON BOARD	OFF BOARD	PRO-PERTY DAMAGE	PER-SONAL INJURY	
							REGULAR	SPECIAL EDUC.	REGULAR	SPECIAL EDUC.												
PUTNAM CO.	349	1,257	1,606	66	0	66	2,691	149	2,264	111		x		23	32	0	0	0	0	3	0	9,504
RHEA CO.	192	2,234	2,426	45	9	54	2,920	41	2,696	41		x		29	33	0	0	0	0	2	0	10,626
ROANE CO.	436	2,319	2,755	73	0	73	4,279	45	4,094	45		x		42	39	1	0	0	0	4	1	11,899
ROBERTSON CO.	312	1,704	2,016	98	0	98	6,042	46	5,868	46		x		38	49	0	0	0	0	26	0	11,788
RUTHERFORD CO.	1,387	6,517	7,904	173	0	173	20,314	316	17,795	315	x			96	149	7	0	0	0	29	2	46,708
MURFREESBORO	71	790	861	19	1	20	3,861	58	3,819	58		x		12	16	0	0	0	0	11	0	12,552
SCOTT CO.	221	675	896	42	0	42	2,250	25	2,247	25		x		27	15	0	0	0	0	7	0	9,994
*ONEIDA	1	53	54	5	1	6	313	23	282	21		x		4	2	0	0	0	0	0	0	9,800
SEQUATCHIE CO.	81	402	483	15	3	18	1,428	17	1,371	15		x		17	6	0	0	0	0	2	0	9,538
SEVIER CO.	810	2,288	3,098	122	20	142	12,315	231	12,078	179		x		60	70	0	0	0	0	15	0	7,500
SHELBY CO.	1,846	8,427	10,273	291	0	291	24,276	574	24,276	574		x		93	26	25	0	0	0	59	14	14,726
MEMPHIS	5,197	16,877	22,074	527	3	530	19,497	2,489	19,497	2,489	X			155	377	23	0	0	0	79	10	**
SMITH CO.	240	988	1,228	34	2	36	2,447	31	2,377	31		X		34	15	0	0	0	0	3	0	9,144
STEWART CO.	317	889	1,206	41	0	41	1,713	9	1,642	9		X		19	25	6	0	0	0	0	2	10,249
SULLIVAN CO.	485	4,662	5,147	172	12	184	12,008	236	10,818	236			X	79	101	0	0	0	0	12	0	***
BRISTOL	47	397	444	21	0	21	2,128		1,190				X	8	17	2	0	0	0	2	2	***
KINGSPORT	220	651	871	36	0	36	1,813	102	1,813	102		X		13	17	0	0	0	0	4	0	10,862
SUMNER CO.	1,454	2,871	4,325	202	0	202	15,783	310	13,367	291		X		33	147	4	0	0	0	21	4	8,148
TIPTON CO.	1,107	3,198	4,305	130	21	151	12,799	145	10,050	76		X		68	92	2	0	0	0	23	2	8,546
TROUSDALE CO.	79	590	669	17	1	18	1,015	9	855	6		X		12	6	0	0	0	0	0	0	9,690
UNICOI CO.	252	583	835	28	5	33	1,362	9	1,246	8		X		19	7	0	0	0	0	4	0	7,216
UNION CO.	78	1,084	1,162	58	0	58	2,764	32	2,742	30		x		36	38	0	0	0	0	0	0	**
VAN BUREN CO.	82	290	372	13	0	13	741	0	739	0		X		3	9	0	0	0	0	0	0	10,112
WARREN CO.	303	1,214	1,517	65	0	65	3,216	134	3,216	134		X		17	42	0	0	0	0	7	0	8,250
WASHINGTON CO.	760	3,220	3,980	90	22	112	8,246	103	7,459	83		X		36	72	0	0	0	0	12	0	8,896
JOHNSON CITY	175	914	1,089	40	11	51	3,244	113	3,073	96		X		22	30	0	0	0	0	3	0	**
WAYNE CO.	223	1,090	1,313	46	3	49	1,949	16	1,702	15		X		24	36	0	0	0	0	1	0	8,775
WEAKLEY CO.	343	1,917	2,260	52	0	52	2,596	76	2,526	36		X		24	22	1	0	0	0	2	1	7,885
WHITE CO.	230	1,400	1,630	40	0	40	2,464	33	2,206	33		X		32	10	0	0	0	0	1	0	10,715
WILLIAMSON CO.	1,255	6,005	7,260	199	0	199	18,428	266	15,577	266		X		71	120	0	0	0	0	17	0	12,178
* FRANKLIN	124	518	642	33	0	33	3,741	54	2,792	54		X		9	20	0	0	0	0	2	0	14,980
WILSON CO.	990	3,936	4,926	180	4	184	9,302	195	7,084	174			x	51	79	0	0	0	0	5	0	***
* LEBANON	44	354	398	25	0	25	1,253	41	1,074	41		X		10	16	0	0	0	0	0	0	12,596
GRAND TOTAL	45,921	227,786	273,707	7,963	439	8,402	591,285	14,951	542,293	14,460	10	93	18	3,995	4,550	161	1	0	0	975	116	

\* SPECIAL SCHOOL DISTRICT

\*\* NO RESPONSE

\*\*\*NOT APPLICABLE-PRIVATE/COMBINATION OWNERSHIP PLAN OF OPERATION

TABLE 12 (PART B) - AGE AND TENURE OF BUS DRIVER PERSONNEL 2005-06

	AGE (IN YEARS)							TENURE (IN YEARS)						
	21 -30	31-40	41-50	51-60	61-70	71+	TOTAL	0-5	6-10	11-20	21-30	31-40	41+	TOTAL
ANDERSON CO.	3	15	23	9	10	3	63	33	13	9	6	2	0	63
OAK RIDGE	2	3	10	9	7	1	32	23	4	3	2	0	0	32
BEDFORD CO.	2	14	14	23	10	2	65	32	15	11	6	1	0	65
BENTON CO.	3	9	12	12	10	6	52	18	9	18	4	2	1	52
BLEDSOE CO.	0	6	8	10	1	0	25	2	14	7	0	2	0	25
BLOUNT CO.	4	21	23	31	31	8	118	57	25	15	16	4	1	118
MARYVILLE	0	0	5	4	9	0	18	9	8	1	0	0	0	18
BRADLEY CO.	4	13	27	20	3	0	67	0	0	0	0	0	0	0
CLEVELAND	2	3	6	6	5	5	27	15	6	4	2	0	0	27
CAMPBELL CO.	1	2	12	14	9	3	41	8	13	16	7	1	0	45
CANNON CO.	0	10	3	8	1	2	24	7	9	2	4	2	0	24
CARROLL CO.	2	10	9	10	12	4	47	16	11	11	7	2	0	47
CARTER CO.	7	22	3	23	24	1	80	9	20	28	20	5	0	82
ELIZABETHTON	0	2	4	1	5	1	13	5	3	3	2	0	0	13
CHEATHAM CO.	5	17	18	16	11	1	68	31	19	9	5	4	0	68
CHESTER CO.	2	10	10	13	9	4	48	20	11	9	5	1	2	48
CLAIBORNE CO.	3	7	14	9	14	4	51	12	4	10	2	0	0	28
CLAY CO.	1	3	4	5	3	1	17	10	1	4	2	0	0	17
COCKE CO.	1	10	5	22	6	1	45	6	14	15	8	2	0	45
COFFEE CO.	1	3	8	17	14	5	48	17	10	11	9	2	0	49
MANCHESTER		1	3	4			8	4	1	3	0			8
TULLAHOMA				2			2							0
CROCKETT CO.	2	3	7	9	4	0	25	17	5	1	1	1	0	25
CUMBERLAND CO.	3	8	18	26	17	2	74	36	13	12	12	1	0	74
DAVIDSON CO.	47	133	170	167	41	2	560	265	95	125	57	16	0	558
DECATUR CO.	0	4	4	9	4	1	22	8	3	6	4	1	0	22
DEKALB CO.	3	7	12	12	6	1	41	7	15	14	5	0	0	41
DICKSON CO.	1	23	17	20	18	4	83	20	14	26	19	2	2	83
DYER CO.	8	23	19	19	9	0	78	35	26	17	0	0	0	78
FAYETTE CO.	6	6	14	19	9	2	56	29	12	11	2	2	0	56
FENTRESS CO.	0	6	9	6	8	0	29	7	9	10	2	0	1	29
FRANKLIN CO.	10	12	21	34	14	6	97	44	17	20	7	7	2	97
HUMBOLDT	0	1	3	1	0	0	5	4	1	0	0	0	0	5
*MILAN	0	0	6	3	3	1	13	2	5	6	0	0	0	13
*TRENTON	0	2	0	1	3	1	7	1	3	2	0	0	1	7
*BRADFORD	0	2	2	3	4	1	12	1	1	1	1	2	0	6
*GIBSON CO. SPEC	1	4	6	10	3	1	25	12	4	7	2	0	0	25

TABLE 12 (PART B) - AGE AND TENURE OF BUS DRIVER PERSONNEL 2005-06

	AGE (IN YEARS)							TENURE (IN YEARS)						
	21 -30	31-40	41-50	51-60	61-70	71+	TOTAL	0-5	6-10	11-20	21-30	31-40	41+	TOTAL
GILES CO.	0	1	21	22	15	5	64	26	11	14	13	0	0	64
GRAINGER CO.	3	16	13	12	5	0	49	7	13	18	7	4	0	49
GREENE CO.	5	8	18	26	15	7	79	31	19	19	6	4	0	79
GREENEVILLE	1	2	3	2	4	0	12	0	0	0	0	0	0	0
GRUNDY CO.	0	7	5	8	2	1	23	9	4	5	5	0	0	23
HAMBLEN CO.	0	5	14	17	9	3	48	27	5	8	7	1	0	48
HAMILTON CO.	37	42	49	55	31	1	215	166	15	16	12	6	0	215
HANCOCK CO.		8	7	5	2	1	23	4	12	4	2	1		23
HARDEMAN CO.	1	14	29	15	6	5	70	23	20	21	2	3	1	70
HARDIN CO.	0	2	10	15	6	3	36	12	5	11	7	0	1	36
HAWKINS CO.	5	10	30	36	32	2	115	51	33	20	8	2	1	115
HAYWOOD CO.	0	12	17	19	10	0	58							0
HENDERSON CO.	0	13	9	7	11	2	42	1	19	12	8	9	0	49
HENRY CO.	1	6	18	14	5	0	44	25	13	5	1	0	0	44
*PARIS	0	2	2	8	1	0	13	6	4	1	2	0	0	13
HICKMAN CO.	2	7	12	8	5	5	39	10	12	12	5	1	0	40
HOUSTON CO.	1	10	2	2	3	1	19	8	7	2	0	1	1	19
HUMPHREYS CO.	0	10	12	8	4	2	36	15	8	8	4	1	0	36
JACKSON CO.	4	10	6	10	5	1	36	2	4	5	15	10	0	36
JEFFERSON CO.	4	14	14	14	16	3	65	28	19	11	3	2		63
JOHNSON CO.	1	5	6	10	8	1	31	14	9	4	4	0	0	31
KNOX CO.	56	96	117	127	65	30	491							0
LAKE CO.	1	3	6	3	6	1	20	3	5	5	7	0	0	20
LAUDERDALE CO.	2	6	21	10	6	2	47	30	6	10	1	0	0	47
LAWRENCE CO.	0	8	15	15	23	5	66	22	18	18	15	0	1	74
LEWIS CO.	1	3	7	5	5	0	21	9	2	8	2	0	0	21
LINCOLN CO.	0	7	12	19	8	7	53	14	13	17	5	0	4	53
FAYETTEVILLE	2	0	0	3	4	0	9	0	0	0	0	0	0	0
LOUDON CO.	0	12	6	11	13	2	44	12	8	15	6	3	0	44
LENOIR CITY	0	1	3	3	0	0	7	4	3	0	0	0	0	7
MCMINN CO.	6	6	20	18	3	2	55	20	13	14	8	0	0	55
ATHENS	0	3	2	3	1	1	10	3	2	4	1	0	0	10
ETOWAH		0	0	2	0		2							0
MCNAIRY CO.	3	4	10	7	16	2	42	10	11	14	7	0	0	42
MACON CO.	2	7	10	8	13	3	43	12	19	5	6	1	0	43
JACKSON-MADISON CO.	0	17	36	41	19	1	114	29	27	39	14	5	0	114
MARION CO.	0	2	11	7	7	0	27	4	3	7	6	6	1	27

TABLE 12 (PART B) - AGE AND TENURE OF BUS DRIVER PERSONNEL 2005-06

	AGE (IN YEARS)							TENURE (IN YEARS)						
	21 -30	31-40	41-50	51-60	61-70	71+	TOTAL	0-5	6-10	11-20	21-30	31-40	41+	TOTAL
MARSHALL CO.	3	7	6	11	15	1	43	25	5	2	10	1	0	43
MAURY CO.	2	13	44	51	32	6	148	64	37	30	14	3	0	148
MEIGS CO.	1	5	6	5	5	2	24	6	6	8	2	2	0	24
MONROE CO.	4	28	23	26	12	5	98							0
SWEET WATER	0	0	2	0	1	0	3	0	0	0	2	0	0	2
MONTGOMERY CO.	14	67	96	84	30	6	297	172	67	36	16	4	2	297
MOORE CO.	0	4	5	3	4	2	18	10	3	1	0	0	0	14
MORGAN CO.	2	12	12	8	5	0	39	0	0	0	0	0	0	0
OBION CO.	1	17	26	19	19	2	84	13	12	12	8	1	0	46
UNION CITY	1	5	2	0	2	1	11	0	0	0	0	0	0	0
OVERTON CO.	2	12	4	15	5	3	41	11	12	10	10	0	0	43
PERRY CO.	0	0	9	5	3	0	17	2	5	9	0	1	0	17
PICKETT CO.	0	0	6	4	3		13	0	0	0				0
POLK CO.	2	8	11	16	7	0	44	18	17	5	5	0	0	45
PUTNAM CO.	1	9	21	14	7	3	55	19	12	17	7	0	0	55
RHEA CO.	1	9	23	17	10	2	62	24	20	6	3	1	0	54
ROANE CO.	1	4	19	25	11	3	63	12	14	14	16	0	1	57
ROBERTSON CO.	2	7	25	24	20	7	85	33	26	21	9	1	0	90
RUTHERFORD CO.	14	40	76	68	40	7	245							0
MURFREESBORO	2	2	10	11	3	0	28	19	7	1	1	0	0	28
SCOTT CO.	4	3	11	12	8	1	39	12	14	8	4	1	0	39
*ONEIDA	0	0	3	2	1	0	6	3	2	1	0	0	0	6
SEQUATCHIE CO.	0	2	11	6	3	1	23	6	4	2	2	0	0	14
SEVIER CO.	3	21	56	26	19	5	130	51	40	24	14	1	0	130
SHELBY CO.	11	37	38	63	43	11	203	143	38	32	14	1	0	228
MEMPHIS	69	90	202	99	54	18	532	198	78	166	77	13	0	532
SMITH CO.	3	7	10	16	8	5	49	29	7	10	2	1	0	49
STEWART CO.	2	7	12	10	13	0	44	19	12	6	5	2	0	44
SULLIVAN CO.	8	29	43	49	41	10	180							0
BRISTOL	3	7	6	4	1	0	21	3	5	12	1	0	0	21
KINGSPORT	0	3	7	13	7	0	30	19	4	6	1	0	0	30
SUMNER CO.	4	37	54	56	27	2	180	82	18	47	29	4	0	180
TIPTON CO.	6	15	42	35	29	11	138	71	54	11	7	2	0	145
TROUSDALE CO.	0	4	3	4	3	0	14	3	5	5	1	0	0	14
UNICOI CO.	0	2	5	11	6	2	26	7	9	8	2	1	0	27
UNION CO.	3	20	11	18	9	3	64	30	17	7	4	5	1	64
VAN BUREN CO.	0	7	3	2	0	0	12	5	5	1	1	0	0	12

TABLE 12 (PART B) - AGE AND TENURE OF BUS DRIVER PERSONNEL 2005-06

	AGE (IN YEARS)							TENURE (IN YEARS)						
	21 -30	31-40	41-50	51-60	61-70	71+	TOTAL	0-5	6-10	11-20	21-30	31-40	41+	TOTAL
WARREN CO.	4	5	7	21	14	4	55	19	11	11	10	4	0	55
WASHINGTON CO.	6	23	21	33	19	1	103	44	17	20	19	3	0	103
JOHNSON CITY	2	4	21	14	8	3	52	23	7	16	5	1	0	52
WAYNE CO.	5	15	12	18	10	0	60	25	12	11	11	1	0	60
WEAKLEY CO.	0	10	10	11	10	3	44	18	10	7	8	1	0	44
WHITE CO.	2	1	11	9	8	3	34	15	12	4	2	1	0	34
WILLIAMSON CO.	4	26	60	62	32	7	191	84	36	59	9	3	0	191
* FRANKLIN	1	8	5	8	7	0	29	12	14	3	0	0	0	29
WILSON CO.	11	25	40	32	20	2	130	71	27	19	10	3	0	130
* LEBANON	0	5	10	10	1	0	26	11	7	8	0	0	0	26
<b>GRAND TOTAL</b>	<b>466</b>	<b>1,456</b>	<b>2,242</b>	<b>2,252</b>	<b>1,356</b>	<b>315</b>	<b>8,087</b>	<b>2,890</b>	<b>1,503</b>	<b>1,475</b>	<b>749</b>	<b>184</b>	<b>24</b>	<b>6,825</b>

TABLE 12 (PART C) - COMPOSITE AGE OF BUSES IN OPERATION (INCLUDING SPARES) 2005-06 STATE TOTALS

TYPE	CAPACITY	YEARS IN SERVICE																	TOTAL
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
TYPE I	17 PASS.	4	10	7	5	19	14	19	37	12	20	7	13	6	0	0	0	0	173
	24 PASS.	19	3	8	37	31	25	13	8	10	6	26	12	8	1	3	0	0	210
	29-30 PASS.	15	15	7	7	18	13	2	8	5	1	4	0	2	1	1	0	0	99
	35-36 PASS.	12	5	8	2	68	1	14	69	7	8	12	6	15	3	2	0	0	232
	47-48 PASS.	36	3	12	11	0	1	10	6	1	5	3	8	11	2	4	2	0	115
	53-54 PASS.	4	0	0	2	0	2	0	3	1	2	0	1	3	0	2	0	0	20
	59-60 PASS.	1	1	0	3	0	2	0	14	12	9	12	2	1	0	0	0	4	61
	65-66 PASS.	41	64	56	61	126	107	122	200	163	174	231	123	109	144	175	8	1	1,905
	SPEC EDUC- LIFTS, RAMPS	74	44	34	29	64	52	41	46	32	47	34	37	16	8	14	1	1	574
	71-72 PASS.	37	37	25	49	35	138	92	127	109	111	144	63	88	79	80	11	5	1,230
	77-78 PASS.	188	182	169	121	203	208	158	178	160	116	134	108	104	100	65	5	1	2,200
	83-84 PASS.	83	147	89	64	45	43	19	11	25	51	42	37	57	24	16	0	1	754
89-90 PASS.	33	25	38	19	42	48	20	20	20	8	16	25	35	28	8	5	0	390	
TYPE II	6-10 PASS.	4	2	2	1	0	5	0	3	2	3	3	1	1	0	0	0	27	
	11-16 PASS.	9	29	16	22	18	14	16	18	6	16	6	1	2	2	3	0	178	
	SPEC EDUC- LIFTS, RAMPS	26	13	18	17	20	16	39	19	13	12	15	7	8	6	4	1	0	234
TOTAL	586	580	489	450	689	689	565	767	578	589	689	444	466	398	377	33	13	8,402	

TABLE 13 2005-2006

	REVENUE RECEIPTS STATE	BASIC EDUCATION PROGRAM	SCHOOL FOOD SERVICE (STATE MATCHING)	SPECIAL PROJECTS & PROGRAMS	OTHER STATE EDUCATION FUNDS	CAREER LADDER PROGRAM	EARLY CHILDHOOD	VOCATIONAL EDUCATION FUNDS	OTHER STATE REVENUE	TOTAL STATE EDUCATION FUNDS
010	ANDERSON COUNTY	\$23,284,083	\$34,091	\$14,678	\$96,102	\$774,434	\$404,840	\$5,270	\$809,686	\$25,423,184
011	CLINTON	\$3,082,965	\$5,256	\$0	\$6,230	\$147,918	\$0	\$0	\$86,493	\$3,328,862
012	OAK RIDGE	\$14,561,054	\$15,298	\$4,969	\$62,935	\$760,090	\$152,932	\$5,000	\$33,300	\$15,595,578
020	BEDFORD COUNTY	\$25,647,443	\$37,717	\$13,021	\$47,942	\$597,404	\$0	\$120	\$38,205	\$26,381,852
030	BENTON COUNTY	\$9,411,084	\$16,511	\$0	\$50,425	\$204,485	\$0	\$0	\$150,000	\$9,832,505
040	BLED SOE COUNTY	\$8,896,670	\$11,410	\$0	\$0	\$145,585	\$0	\$0	\$518,211	\$9,571,876
050	BLOUNT COUNTY	\$36,886,428	\$55,913	\$13,893	\$150,151	\$899,689	\$73,727	\$0	\$1,218,373	\$39,298,174
051	ALCOA	\$4,388,717	\$5,360	\$4,072	\$7,133	\$188,006	\$77,566	\$0	\$4,019	\$4,674,873
052	MARYVILLE	\$14,642,420	\$23,129	\$20,246	\$57,943	\$535,279	\$0	\$0	\$92,881	\$15,371,898
060	BRADLEY COUNTY	\$29,244,236	\$51,599	\$23,984	\$185,648	\$700,005	\$213,448	\$0	\$338,579	\$30,757,499
061	CLEVELAND	\$14,243,330	\$25,119	\$4,869	\$34,703	\$419,750	\$0	\$5,000	\$265,681	\$14,998,452
070	CAMPBELL COUNTY	\$23,589,933	\$36,510	\$13,984	\$540,857	\$572,944	\$0	\$0	\$64,809	\$24,819,037
080	CANNON COUNTY	\$8,883,798	\$11,340	\$6,557	\$216,036	\$131,658	\$0	\$0	\$229,537	\$9,478,926
090	CARROLL COUNTY	\$1,674,000	\$163	\$0	\$1,675	\$15,196	\$0	\$0	\$472,900	\$2,163,934
092	*HOLLOW ROCK-BR	\$3,041,666	\$0	\$0	\$5,012	\$88,948	\$88,182	\$0	\$361	\$3,224,169
093	*HUNTINGDON	\$4,807,912	\$8,537	\$0	\$0	\$156,879	\$235,129	\$0	\$587	\$5,209,044
094	*MCKENZIE	\$4,936,931	\$8,787	\$5,555	\$21,211	\$143,780	\$88,204	\$0	\$9,313	\$5,213,781
095	*S. CARROLL	\$1,629,612	\$2,409	\$0	\$67,883	\$57,855	\$0	\$3,000	\$194	\$1,760,953
097	*W. CARROLL	\$4,157,843	\$6,527	\$0	\$6,909	\$139,754	\$110,179	\$0	\$487	\$4,421,699
100	CARTER COUNTY	\$24,455,085	\$0	\$16,220	\$38,716	\$700,415	\$0	\$25,120	\$499,034	\$25,734,590
101	ELIZABETHTON	\$7,601,300	\$10,347	\$2,900	\$294,442	\$310,224	\$0	\$0	\$637	\$8,219,850
110	CHEATHAM COUNTY	\$25,961,565	\$34,048	\$7,675	\$124,006	\$414,577	\$173,879	\$0	\$132,925	\$26,848,675
120	CHESTER COUNTY	\$9,647,030	\$15,352	\$7,635	\$71,720	\$192,906	\$0	\$0	\$112,076	\$10,046,719
130	CLAIBORNE COUNTY	\$20,154,440	\$27,734	\$11,304	\$633,595	\$469,819	\$0	\$0	\$359,509	\$21,656,401
140	CLAY COUNTY	\$5,499,801	\$7,466	\$3,753	\$236,677	\$131,139	\$0	\$0	\$144,689	\$6,023,525
150	COCKE COUNTY	\$18,327,950	\$30,521	\$17,440	\$95,172	\$348,246	\$0	\$0	\$297,504	\$19,116,833
151	NEWPORT	\$2,488,856	\$3,977	\$0	\$28,085	\$107,897	\$0	\$0	\$14,341	\$2,643,156
160	COFFEE COUNTY	\$13,813,229	\$24,237	\$16,180	\$34,454	\$297,225	\$208,812	\$0	\$672,393	\$15,066,530
161	MANCHESTER	\$4,142,493	\$8,215	\$0	\$8,016	\$161,294	\$148,050	\$0	\$77,335	\$4,545,403
162	TULLAHOMA	\$11,093,868	\$21,414	\$0	\$19,815	\$368,681	\$0	\$0	\$3,085	\$11,506,863
170	CROCKETT COUNTY	\$7,168,456	\$9,572	\$10,558	\$79,309	\$145,259	\$0	\$31,935	\$134,577	\$7,579,666
171	ALAMO	\$2,220,396	\$3,272	\$0	\$327,712	\$46,657	\$0	\$0	\$149	\$2,598,186
172	BELLS	\$1,804,788	\$2,711	\$0	\$3,538	\$40,795	\$145,807	\$0	\$116	\$1,997,755
180	CUMBERLAND COUNTY	\$23,814,761	\$6,505	\$0	\$415,489	\$130,360	\$532,370	\$0	\$61,218	\$24,960,703
190	DAVIDSON COUNTY	\$160,947,255	\$312,812	\$0	\$1,047,051	\$5,615,572	\$1,274,000	\$11,500	\$3,878,094	\$173,086,284
200	DECATUR COUNTY	\$6,391,056	\$9,328	\$2,932	\$36,672	\$206,872	\$0	\$0	\$218,596	\$6,865,456
210	DEKALB COUNTY	\$10,116,560	\$15,483	\$7,739	\$275,076	\$267,488	\$0	\$0	\$0	\$10,682,346
220	DICKSON COUNTY	\$26,301,917	\$43,713	\$1,375	\$120,652	\$721,204	\$0	\$0	\$164,372	\$27,353,233
230	DYER COUNTY	\$11,551,368	\$20,736	\$10,382	\$641,234	\$338,941	\$0	\$0	\$537,055	\$13,099,716

TABLE 13 2005-2006

	REVENUE RECEIPTS STATE	BASIC EDUCATION PROGRAM	SCHOOL FOOD SERVICE (STATE MATCHING)	SPECIAL PROJECTS & PROGRAMS	OTHER STATE EDUCATION FUNDS	CAREER LADDER PROGRAM	EARLY CHILDHOOD	VOCATIONAL EDUCATION FUNDS	OTHER STATE REVENUE	TOTAL STATE EDUCATION FUNDS
231	DYERSBURG	\$11,183,754	\$22,584	\$7,998	\$54,810	\$371,456	\$228,412	\$0	\$118,310	\$11,987,324
240	FAYETTE COUNTY	\$13,375,834	\$23,421	\$9,046	\$119,944	\$218,083	\$430,340	\$3,773	\$69,703	\$14,250,144
250	FENTRESS COUNTY	\$10,011,065	\$15,143	\$1,237	\$343,217	\$227,231	\$0	\$0	\$373,265	\$10,971,158
260	FRANKLIN COUNTY	\$21,999,510	\$33,204	\$17,450	\$443,036	\$484,353	\$0	\$0	\$83,300	\$23,060,853
270	GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
271	HUMBOLDT	\$5,466,425	\$9,441	\$0	\$0	\$199,182	\$0	\$0	\$18,117	\$5,693,165
272	*MILAN	\$7,151,851	\$13,167	\$4,795	\$207,270	\$228,753	\$0	\$30,300	\$28,592	\$7,664,728
273	*TRENTON	\$5,093,637	\$16,253	\$4,546	\$0	\$163,530	\$149,430	\$0	\$42,583	\$5,469,979
274	*BRADFORD	\$2,267,860	\$8,104	\$0	\$3,864	\$105,073	\$149,430	\$0	\$136	\$2,534,467
275	*GIBSON CO. SPEC.	\$9,843,665	\$16,837	\$0	\$620,227	\$229,493	\$0	\$0	\$626	\$10,710,848
280	GILES COUNTY	\$15,631,897	\$26,719	\$13,630	\$78,456	\$370,528	\$0	\$0	\$487,817	\$16,609,047
290	GRAINGER COUNTY	\$14,591,241	\$19,896	\$14,334	\$50,307	\$260,165	\$164,133	\$15,997	\$187,179	\$15,303,252
300	GREENE COUNTY	\$24,571,489	\$43,036	\$25,358	\$86,737	\$517,485	\$463,813	\$32,852	\$13,900	\$25,754,670
301	GREENEVILLE	\$9,552,704	\$13,451	\$69,367	\$276,150	\$325,059	\$0	\$0	\$1	\$10,236,732
310	GRUNDY COUNTY	\$10,865,062	\$13,672	\$6,552	\$158,037	\$202,555	\$0	\$0	\$462,019	\$11,707,897
320	HAMBLEN COUNTY	\$27,050,512	\$54,647	\$26,573	\$243,049	\$700,843	\$0	\$0	\$190,637	\$28,266,261
330	HAMILTON COUNTY	\$91,131,856	\$185,669	\$0	\$140,724	\$3,621,248	\$885,808	\$0	\$25,896	\$95,991,201
340	HANCOCK COUNTY	\$5,530,268	\$23,919	\$0	\$382,644	\$146,715	\$0	\$0	\$525	\$6,084,071
350	HARDEMAN COUNTY	\$18,686,161	\$27,408	\$4,919	\$175,873	\$380,204	\$161,097	\$0	\$0	\$19,435,662
360	HARDIN COUNTY	\$13,253,135	\$22,384	\$6,322	\$0	\$431,888	\$147,445	\$0	\$356,679	\$14,217,853
370	HAWKINS COUNTY	\$28,635,782	\$41,300	\$16,929	\$168,862	\$616,543	\$0	\$0	\$869,297	\$30,348,713
371	ROGERSVILLE	\$2,371,918	\$3,943	\$0	\$0	\$76,966	\$85,767	\$0	\$3,181	\$2,541,775
380	HAYWOOD COUNTY	\$13,869,682	\$3,772	\$163,834	\$200,046	\$71,963	\$23,715	\$5,172	\$209,220	\$14,547,404
390	HENDERSON COUNTY	\$13,050,857	\$19,950	\$14,168	\$33,300	\$335,432	\$0	\$0	\$536,533	\$13,990,240
391	LEXINGTON	\$3,737,694	\$6,458	\$0	\$36,334	\$150,015	\$84,460	\$0	\$10,732	\$4,025,693
400	HENRY COUNTY	\$10,873,228	\$18,327	\$13,822	\$163,102	\$338,016	\$0	\$0	\$1,382,899	\$12,789,394
401	*PARIS	\$5,128,882	\$10,721	\$0	\$48,506	\$177,695	\$0	\$0	\$20,552	\$5,386,356
410	HICKMAN COUNTY	\$17,186,834	\$20,327	\$7,192	\$308,323	\$260,565	\$0	\$0	\$261,116	\$18,044,357
420	HOUSTON COUNTY	\$6,384,132	\$8,482	\$0	\$4,681	\$123,842	\$0	\$4,474	\$403,405	\$6,929,016
430	HUMPHREYS COUNTY	\$11,077,398	\$16,882	\$7,076	\$621,744	\$310,515	\$0	\$0	\$0	\$12,033,615
440	JACKSON COUNTY	\$7,488,202	\$10,342	\$0	\$250	\$138,681	\$155,664	\$0	\$33,300	\$7,826,439
450	JEFFERSON COUNTY	\$26,118,183	\$35,620	\$19,280	\$177,504	\$591,154	\$341,403	\$0	\$950,753	\$28,233,897
460	JOHNSON COUNTY	\$10,633,741	\$14,818	\$0	\$82,409	\$242,745	\$0	\$0	\$261,384	\$11,235,097
470	KNOX COUNTY	\$121,899,762	\$244,711	\$169,205	\$0	\$4,565,609	\$0	\$0	\$1,039,810	\$127,919,097
480	LAKE COUNTY	\$4,144,570	\$6,106	\$0	\$198,398	\$119,561	\$0	\$0	\$138,621	\$4,607,256
490	LAUDERDALE COUNTY	\$18,456,637	\$28,646	\$2,958	\$71,110	\$507,050	\$0	\$0	\$688,543	\$19,754,944
500	LAWRENCE COUNTY	\$24,792,425	\$45,445	\$15,567	\$151,748	\$582,581	\$558,534	\$0	\$317,609	\$26,463,909
510	LEWIS COUNTY	\$7,966,444	\$11,806	\$5,032	\$139,365	\$166,683	\$181,182	\$0	\$0	\$8,470,512
520	LINCOLN COUNTY	\$14,831,819	\$21,824	\$14,102	\$64,822	\$348,686	\$381,371	\$0	\$86,529	\$15,749,153

TABLE 13 2005-2006

	REVENUE RECEIPTS STATE	BASIC EDUCATION PROGRAM	SCHOOL FOOD SERVICE (STATE MATCHING)	SPECIAL PROJECTS & PROGRAMS	OTHER STATE EDUCATION FUNDS	CAREER LADDER PROGRAM	EARLY CHILDHOOD	VOCATIONAL EDUCATION FUNDS	OTHER STATE REVENUE	TOTAL STATE EDUCATION FUNDS
521	FAYETTEVILLE	\$3,540,858	\$6,386	\$0	\$6,225	\$126,200	\$75,643	\$0	\$9,502	\$3,764,814
530	LOUDON COUNTY	\$16,441,369	\$26,307	\$0	\$552,955	\$425,369	\$0	\$0	\$780,302	\$18,226,302
531	LENOIR CITY	\$6,967,058	\$8,855	\$5,070	\$165,800	\$192,765	\$0	\$0	\$53,108	\$7,392,656
540	MCMINN COUNTY	\$18,866,165	\$29,301	\$18,691	\$71,099	\$494,908	\$185,165	\$0	\$244,074	\$19,909,403
541	ATHENS	\$5,656,202	\$12,362	\$0	\$474,164	\$249,416	\$0	\$0	\$0	\$6,392,144
542	ETOWAH	\$1,418,521	\$2,259	\$0	\$0	\$35,665	\$0	\$0	\$0	\$1,456,445
550	MCNAIRY COUNTY	\$16,021,019	\$25,798	\$17,318	\$383,563	\$468,294	\$0	\$9,994	\$420,991	\$17,346,977
560	MACON COUNTY	\$14,492,306	\$20,348	\$6,378	\$134,565	\$234,873	\$0	\$0	\$181,630	\$15,070,100
570	MADISON COUNTY	\$37,010,958	\$85,763	\$0	\$23,787	\$1,287,335	\$0	\$0	\$3,056,595	\$41,464,438
580	MARION COUNTY	\$14,742,227	\$22,670	\$0	\$457,686	\$353,810	\$0	\$23,934	\$455,684	\$16,056,011
581	*RICHARD CITY	\$1,190,074	\$1,030	\$1,592	\$0	\$22,969	\$0	\$0	\$0	\$1,215,665
590	MARSHALL COUNTY	\$15,981,069	\$28,971	\$10,326	\$54,802	\$366,702	\$0	\$0	\$211,565	\$16,653,435
600	MAURY COUNTY	\$38,282,624	\$58,114	\$0	\$446,204	\$879,801	\$0	\$0	\$114,573	\$39,781,316
610	MEIGS COUNTY	\$8,228,250	\$10,205	\$6,254	\$47,756	\$176,431	\$0	\$0	\$194,491	\$8,663,387
620	MONROE COUNTY	\$20,069,593	\$29,371	\$12,412	\$250,064	\$376,376	\$0	\$0	\$773,795	\$21,511,611
621	SWEETWATER	\$5,365,243	\$937	\$0	\$16,151	\$118,653	\$85,998	\$0	\$105,602	\$5,692,584
630	MONTGOMERY COUNTY	\$84,643,848	\$122,528	\$0	\$350,181	\$1,484,975	\$160,260	\$0	\$256,276	\$87,018,068
640	MOORE COUNTY	\$4,057,145	\$0	\$5,127	\$11,921	\$71,880	\$0	\$0	\$46,012	\$4,192,085
650	MORGAN COUNTY	\$14,371,089	\$18,210	\$10,438	\$100	\$363,028	\$276,175	\$0	\$195,287	\$15,234,327
660	OBION COUNTY	\$12,915,866	\$23,429	\$4,640	\$0	\$364,482	\$0	\$0	\$518,154	\$13,826,571
661	UNION CITY	\$4,532,113	\$8,278	\$3,445	\$8,362	\$253,796	\$80,132	\$50	\$317	\$4,886,493
670	OVERTON COUNTY	\$13,879,274	\$19,287	\$11,804	\$146,337	\$351,200	\$269,111	\$0	\$68,214	\$14,745,227
680	PERRY COUNTY	\$4,892,671	\$6,312	\$0	\$200,629	\$109,662	\$0	\$25,000	\$152,771	\$5,387,045
690	PICKETT COUNTY	\$3,406,429	\$4,087	\$4,239	\$137,118	\$96,821	\$0	\$0	\$9,724	\$3,658,418
700	POLK COUNTY	\$10,334,563	\$14,253	\$5,590	\$0	\$183,032	\$0	\$0	\$662,865	\$11,200,303
710	PUTNAM COUNTY	\$28,921,278	\$53,542	\$0	\$430,570	\$824,135	\$0	\$21,967	\$1,049,017	\$31,300,509
720	RHEA COUNTY	\$15,397,046	\$19,489	\$10,628	\$31,270	\$326,676	\$231,862	\$0	\$717,701	\$16,734,672
721	DAYTON	\$2,624,371	\$4,142	\$0	\$5,264	\$47,826	\$87,222	\$0	\$0	\$2,768,825
730	ROANE COUNTY	\$26,403,792	\$59,586	\$14,375	\$32,649	\$714,196	\$0	\$0	\$660,571	\$27,885,169
740	ROBERTSON COUNTY	\$35,844,188	\$55,320	\$0	\$130,188	\$664,828	\$167,629	\$0	\$41,574	\$36,903,727
750	RUTHERFORD COUNTY	\$97,349,740	\$141,094	\$128,615	\$351,760	\$1,718,119	\$306,105	\$0	\$1,323,763	\$101,319,196
751	MURFREESBORO	\$19,739,306	\$52,524	\$0	\$20,196	\$473,100	\$195,000	\$0	\$501,128	\$20,981,254
760	SCOTT COUNTY	\$10,989,876	\$17,065	\$14,893	\$0	\$228,045	\$0	\$0	\$1,294,485	\$12,544,364
761	*ONEIDA	\$5,125,099	\$6,518	\$8,726	\$188,449	\$96,402	\$0	\$25,000	\$31,137	\$5,481,331
770	SEQUATCHIE COUNTY	\$8,936,056	\$12,131	\$2,370	\$14,120	\$163,110	\$0	\$0	\$112,107	\$9,239,894
780	SEVIER COUNTY	\$34,341,600	\$68,789	\$43,111	\$64,370	\$1,114,144	\$267,782	\$0	\$409,486	\$36,309,282
790	SHELBY COUNTY	\$134,196,155	\$237,717	\$0	\$965,047	\$2,745,951	\$0	\$0	\$750,868	\$138,895,738
791	MEMPHIS	\$348,788,466	\$633,225	\$219,010	\$5,688,579	\$6,951,209	\$1,622,674	\$0	\$4,201,952	\$368,105,115
800	SMITH COUNTY	\$12,385,055	\$20,624	\$7,452	\$88,693	\$231,297	\$170,778	\$0	\$11,000	\$12,914,899

TABLE 13 2005-2006

	REVENUE RECEIPTS STATE	BASIC EDUCATION PROGRAM	SCHOOL FOOD SERVICE (STATE MATCHING)	SPECIAL PROJECTS & PROGRAMS	OTHER STATE EDUCATION FUNDS	CAREER LADDER PROGRAM	EARLY CHILDHOOD	VOCATIONAL EDUCATION FUNDS	OTHER STATE REVENUE	TOTAL STATE EDUCATION FUNDS
810	STEWART COUNTY	\$9,103,101	\$11,851	\$0	\$126,592	\$192,803	\$163,610	\$0	\$1,506,076	\$11,104,033
820	SULLIVAN COUNTY	\$35,308,091	\$67,200	\$18,528	\$74,952	\$1,080,230	\$189,803	\$0	\$1,091,153	\$37,829,957
821	BRISTOL	\$10,166,854	\$20,179	\$20,160	\$18,118	\$436,923	\$137,237	\$0	\$0	\$10,799,471
822	KINGSPORT	\$17,257,861	\$28,367	\$25,705	\$466,508	\$766,469	\$0	\$0	\$106,092	\$18,651,002
830	SUMNER COUNTY	\$83,046,249	\$117,624	\$0	\$159,805	\$1,765,438	\$0	\$0	\$35,051	\$85,124,167
840	TIPTON COUNTY	\$45,990,598	\$63,118	\$28,920	\$191,334	\$726,465	\$0	\$300	\$979,319	\$47,980,054
850	TROUSDALE COUNTY	\$6,119,175	\$7,448	\$3,414	\$50	\$114,694	\$0	\$0	\$0	\$6,244,781
860	UNICOI COUNTY	\$9,659,643	\$13,642	\$0	\$0	\$221,550	\$0	\$25,000	\$69,682	\$9,989,517
870	UNION COUNTY	\$14,488,973	\$17,494	\$12,614	\$39,394	\$205,249	\$0	\$0	\$656,127	\$15,419,851
880	VAN BUREN COUNTY	\$4,011,816	\$5,396	\$0	\$128,762	\$79,696	\$0	\$0	\$104,425	\$4,330,095
890	WARREN COUNTY	\$20,810,287	\$32,256	\$17,258	\$146,447	\$615,291	\$0	\$0	\$283,205	\$21,904,744
900	WASHINGTON COUNTY	\$24,900,313	\$39,345	\$32,785	\$118,187	\$692,911	\$0	\$0	\$416,835	\$26,200,376
901	JOHNSON CITY	\$18,720,370	\$0	\$15,155	\$8,293	\$616,740	\$0	\$0	\$37,318	\$19,397,876
910	WAYNE COUNTY	\$11,433,791	\$14,449	\$9,000	\$533,284	\$340,310	\$0	\$0	\$632	\$12,331,466
920	WEAKLEY COUNTY	\$17,321,620	\$28,628	\$11,328	\$65,368	\$496,383	\$148,396	\$68,818	\$251,095	\$18,391,636
930	WHITE COUNTY	\$15,358,660	\$24,443	\$1,246	\$368,911	\$411,609	\$0	\$0	\$160,059	\$16,324,928
940	WILLIAMSON COUNTY	\$67,806,603	\$77,743	\$15,886	\$323,371	\$1,494,862	\$0	\$8,024	\$1,333,358	\$71,059,847
941	*FRANKLIN	\$10,998,640	\$18,215	\$0	\$132,183	\$506,969	\$0	\$0	\$122,002	\$11,778,009
950	WILSON COUNTY	\$41,516,085	\$51,995	\$4,306	\$66,599	\$822,207	\$0	\$4,540	\$33,300	\$42,499,032
951	*LEBANON	\$9,758,537	\$19,386	\$0	\$38,737	\$206,641	\$312,243	\$0	\$0	\$10,335,544
	GRAND TOTAL	\$2,928,544,244	\$4,747,160	\$1,692,022	\$26,902,594	\$73,784,297	\$13,651,954	\$392,140	\$48,116,140	\$3,097,830,551

\*SPECIAL SCHOOL DISTRICT

TABLE 14 2005-2006

	FEDERAL FUNDS RECEIVED THROUGH THE STATE	SCHOOL FOOD FUNDS	ADULT EDUCATION PROGRAM	VOCATIONAL EDUCATION PROGRAM	TITLE 1	TITLE VI	EHA IDEA	EDUCATION EDGE	OTHER FEDERAL FUNDS RECEIVED THROUGH STATE	TOTAL FEDERAL FUNDS RECEIVED THROUGH STATE
010	ANDERSON COUNTY	\$1,616,477	\$54,462	\$199,863	\$1,350,580	\$21,910	\$1,535,938	\$0	\$586,881	\$5,366,111
011	CLINTON	\$195,461	\$0	\$0	\$163,402	\$2,944	\$249,354	\$0	\$62,940	\$674,101
012	OAK RIDGE	\$636,074	\$0	\$93,914	\$592,976	\$12,768	\$923,868	\$0	\$428,585	\$2,688,185
020	BEDFORD COUNTY	\$1,527,703	\$0	\$176,162	\$1,221,029	\$22,966	\$1,397,665	\$0	\$761,451	\$5,106,976
030	BENTON COUNTY	\$874,329	\$0	\$78,860	\$584,956	\$113,791	\$495,870	\$0	\$322,433	\$2,470,239
040	BLEDSOE COUNTY	\$595,789	\$81,241	\$62,418	\$458,867	\$64,947	\$489,077	\$0	\$458,001	\$2,210,340
050	BLOUNT COUNTY	\$2,095,956	\$160,733	\$231,965	\$1,450,830	\$62,037	\$2,065,012	\$0	\$671,929	\$6,738,462
051	ALCOA	\$234,152	\$0	\$27,667	\$195,222	\$4,181	\$297,240	\$0	\$160,360	\$918,822
052	MARYVILLE	\$511,006	\$0	\$85,142	\$483,059	\$13,184	\$1,143,813	\$0	\$279,412	\$2,515,616
060	BRADLEY COUNTY	\$1,952,433	\$147,265	\$192,521	\$1,106,155	\$26,299	\$1,435,485	\$0	\$929,938	\$5,790,096
061	CLEVELAND	\$1,064,959	\$0	\$159,887	\$1,289,738	\$9,235	\$1,084,289	\$0	\$1,051,835	\$4,659,943
070	CAMPBELL COUNTY	\$1,924,931	\$103,524	\$240,233	\$2,005,320	\$794,391	\$1,266,363	\$0	\$562,745	\$6,897,507
080	CANNON COUNTY	\$472,815	\$53,831	\$57,502	\$354,848	\$5,382	\$407,048	\$0	\$355,519	\$1,706,945
090	CARROLL COUNTY	\$4,981	\$84,813	\$0	\$0	\$0	\$0	\$0	\$67,588	\$157,382
092	*HOLLOW ROCK-BR	\$210,492	\$0	\$27,065	\$98,635	\$2,417	\$186,986	\$0	\$34,840	\$560,435
093	*HUNTINGDON	\$346,082	\$0	\$35,286	\$267,871	\$4,341	\$291,399	\$0	\$136,153	\$1,081,132
094	*MCKENZIE	\$404,137	\$0	\$27,404	\$193,415	\$5,232	\$312,789	\$0	\$78,270	\$1,021,247
095	*S. CARROLL	\$90,634	\$0	\$9,671	\$58,871	\$1,180	\$111,011	\$0	\$47,318	\$318,685
097	*W. CARROLL	\$275,811	\$0	\$39,170	\$277,200	\$35,172	\$206,188	\$0	\$78,768	\$912,309
100	CARTER COUNTY	\$1,711,810	\$97,422	\$271,511	\$1,507,508	\$19,541	\$1,465,617	\$0	\$1,239,512	\$6,312,921
101	ELIZABETHTON	\$367,409	\$0	\$61,931	\$344,812	\$6,938	\$449,489	\$0	\$173,252	\$1,403,831
110	CHEATHAM COUNTY	\$966,363	\$108,399	\$126,623	\$623,107	\$20,284	\$1,342,017	\$0	\$608,134	\$3,794,927
120	CHESTER COUNTY	\$499,697	\$73,527	\$67,102	\$449,500	\$8,381	\$488,634	\$0	\$221,245	\$1,808,086
130	CLAIBORNE COUNTY	\$1,486,101	\$164,169	\$168,670	\$1,333,164	\$186,940	\$975,580	\$0	\$1,442,190	\$5,756,814
140	CLAY COUNTY	\$373,921	\$28,794	\$42,888	\$325,002	\$48,296	\$249,041	\$0	\$107,368	\$1,175,310
150	COCKE COUNTY	\$1,687,371	\$83,047	\$200,873	\$1,398,000	\$42,197	\$687,165	\$0	\$755,656	\$4,854,309
151	NEWPORT	\$138,626	\$0	\$0	\$270,148	\$27,319	\$153,294	\$0	\$179,821	\$769,208
160	COFFEE COUNTY	\$996,701	\$0	\$121,010	\$452,726	\$11,905	\$879,273	\$0	\$307,653	\$2,769,268
161	MANCHESTER	\$311,011	\$0	\$24,819	\$246,977	\$43,833	\$533,382	\$0	\$159,477	\$1,319,499
162	TULLAHOMA	\$630,675	\$202,326	\$98,887	\$758,831	\$126,874	\$812,152	\$0	\$1,395,534	\$4,025,279
170	CROCKETT COUNTY	\$461,809	\$76,016	\$70,538	\$330,052	\$5,961	\$348,644	\$0	\$430,392	\$1,723,412
171	ALAMO	\$160,786	\$0	\$0	\$118,420	\$1,502	\$137,031	\$0	\$76,988	\$494,727
172	BELLS	\$133,765	\$0	\$0	\$115,046	\$1,260	\$89,879	\$0	\$46,504	\$386,454
180	CUMBERLAND COUNT	\$1,851,890	\$0	\$224,246	\$1,784,580	\$249,472	\$1,429,979	\$0	\$966,311	\$6,506,478
190	DAVIDSON COUNTY	\$18,427,630	\$671,790	\$2,229,547	\$20,939,015	\$578,810	\$17,262,034	\$2,502,273	\$7,313,079	\$69,924,178
200	DECATUR COUNTY	\$349,364	\$69,940	\$49,458	\$361,587	\$5,038	\$436,434	\$0	\$308,996	\$1,580,817
210	DEKALB COUNTY	\$636,725	\$11,071	\$112,090	\$500,000	\$24,794	\$755,518	\$0	\$197,404	\$2,237,602
220	DICKSON COUNTY	\$1,612,099	\$66,862	\$185,740	\$1,204,565	\$15,500	\$1,624,123	\$0	\$707,261	\$5,416,150
230	DYER COUNTY	\$892,346	\$0	\$74,386	\$401,257	\$9,184	\$792,337	\$0	\$311,315	\$2,480,825
231	DYERSBURG	\$1,002,992	\$0	\$111,202	\$1,053,706	\$122,804	\$800,069	\$0	\$458,102	\$3,548,875

TABLE 14 2005-2006

	FEDERAL FUNDS RECEIVED THROUGH THE STATE	SCHOOL FOOD FUNDS	ADULT EDUCATION PROGRAM	VOCATIONAL EDUCATION PROGRAM	TITLE 1	TITLE VI	EHA IDEA	EDUCATION EDGE	OTHER FEDERAL FUNDS RECEIVED THROUGH STATE	TOTAL FEDERAL FUNDS RECEIVED THROUGH STATE
240	FAYETTE COUNTY	\$1,729,276	\$0	\$127,208	\$1,090,767	\$13,067	\$1,066,677	\$0	\$2,965,222	\$6,992,217
250	FENTRESS COUNTY	\$252,600	\$84,867	\$89,013	\$672,800	\$81,075	\$487,964	\$0	\$851,420	\$2,519,739
260	FRANKLIN COUNTY	\$1,258,991	\$70,016	\$150,318	\$938,309	\$18,866	\$1,291,227	\$0	\$717,615	\$4,445,342
270	GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
271	HUMBOLDT	\$558,924	\$0	\$81,168	\$401,761	\$52,772	\$412,922	\$0	\$436,807	\$1,944,354
272	*MILAN	\$595,932	\$0	\$45,563	\$283,512	\$6,522	\$524,060	\$0	\$347,831	\$1,803,420
273	*TRENTON	\$374,881	\$153,226	\$53,450	\$187,202	\$59,115	\$338,255	\$0	\$149,286	\$1,315,415
274	*BRADFORD	\$334,380	\$0	\$18,523	\$136,156	\$22,270	\$148,280	\$0	\$142,932	\$802,541
275	*GIBSON CO. SPEC.	\$573,825	\$0	\$58,241	\$296,590	\$1,421	\$573,040	\$0	\$236,820	\$1,739,937
280	GILES COUNTY	\$1,007,938	\$105,863	\$122,914	\$777,848	\$117	\$786,961	\$0	\$296,045	\$3,097,686
290	GRAINGER COUNTY	\$948,113	\$79,983	\$130,573	\$830,000	\$159,744	\$772,166	\$0	\$626,628	\$3,547,207
300	GREENE COUNTY	\$1,897,742	\$0	\$187,863	\$1,031,811	\$142,925	\$1,035,378	\$0	\$591,118	\$4,886,837
301	GREENEVILLE	\$541,279	\$210,754	\$187,513	\$670,871	\$164,250	\$792,234	\$0	\$253,427	\$2,820,328
310	GRUNDY COUNTY	\$837,764	\$75,142	\$93,579	\$725,584	\$88,582	\$679,825	\$0	\$774,220	\$3,274,696
320	HAMBLÉN COUNTY	\$2,281,861	\$131,735	\$239,896	\$1,984,443	\$163,060	\$2,306,850	\$73,744	\$713,527	\$7,895,116
330	HAMILTON COUNTY	\$8,835,396	\$0	\$934,792	\$12,209,361	\$304,520	\$8,730,336	\$0	\$6,677,443	\$37,691,848
340	HANCOCK COUNTY	\$380,928	\$63,139	\$47,879	\$487,384	\$35,687	\$259,896	\$0	\$256,897	\$1,531,810
350	HARDEMAN COUNTY	\$1,523,165	\$0	\$138,309	\$1,172,620	\$165,789	\$919,652	\$0	\$337,627	\$4,257,162
360	HARDIN COUNTY	\$1,063,910	\$147,973	\$137,787	\$1,607,905	\$117,637	\$845,683	\$0	\$496,262	\$4,417,157
370	HAWKINS COUNTY	\$1,797,462	\$85,275	\$239,267	\$1,634,372	\$127,337	\$1,538,088	\$0	\$1,380,460	\$6,802,261
371	ROGERSVILLE	\$122,340	\$0	\$0	\$79,954	\$2,004	\$92,838	\$0	\$39,543	\$336,679
380	HAYWOOD COUNTY	\$1,478,318	\$106,270	\$110,132	\$1,050,934	\$107,056	\$804,147	\$0	\$665,099	\$4,321,956
390	HENDERSON COUNTY	\$855,895	\$112,275	\$114,762	\$714,806	\$16,562	\$836,958	\$0	\$216,272	\$2,867,530
391	LEXINGTON	\$228,410	\$0	\$0	\$163,873	\$3,254	\$237,638	\$0	\$225,255	\$858,430
400	HENRY COUNTY	\$721,650	\$193,065	\$141,968	\$577,274	\$5,022	\$643,890	\$0	\$381,901	\$2,664,770
401	*PARIS	\$408,797	\$0	\$0	\$321,695	\$48,867	\$360,172	\$0	\$181,643	\$1,321,174
410	HICKMAN COUNTY	\$836,600	\$65,479	\$116,694	\$725,000	\$12,757	\$791,286	\$0	\$283,843	\$2,831,659
420	HOUSTON COUNTY	\$343,507	\$0	\$34,885	\$299,872	\$4,621	\$285,463	\$0	\$100,711	\$1,069,059
430	HUMPHREYS COUNTY	\$698,423	\$0	\$74,761	\$405,000	\$10,018	\$630,479	\$0	\$453,943	\$2,272,624
440	JACKSON COUNTY	\$539,607	\$108,055	\$54,957	\$345,300	\$5,596	\$334,662	\$0	\$402,453	\$1,790,630
450	JEFFERSON COUNTY	\$1,490,618	\$103,453	\$160,602	\$1,456,637	\$34,308	\$1,464,380	\$0	\$959,355	\$5,669,353
460	JOHNSON COUNTY	\$729,459	\$94,036	\$83,197	\$703,331	\$66,437	\$504,551	\$0	\$266,301	\$2,447,312
470	KNOX COUNTY	\$9,012,448	\$447,706	\$1,367,276	\$10,238,296	\$435,981	\$11,541,432	\$0	\$4,985,748	\$38,028,887
480	LAKE COUNTY	\$329,752	\$0	\$33,457	\$275,002	\$24,963	\$275,870	\$0	\$614,204	\$1,553,248
490	LAUDERDALE COUNTY	\$1,655,912	\$0	\$144,998	\$1,031,334	\$156,887	\$1,082,764	\$0	\$819,220	\$4,891,115
500	LAWRENCE COUNTY	\$1,675,511	\$151,707	\$195,082	\$1,320,022	\$15,000	\$1,479,765	\$0	\$536,469	\$5,373,556
510	LEWIS COUNTY	\$543,682	\$0	\$56,221	\$430,315	\$65,591	\$416,680	\$0	\$246,046	\$1,758,535
520	LINCOLN COUNTY	\$800,465	\$0	\$126,466	\$521,081	\$13,180	\$904,490	\$0	\$522,773	\$2,888,455
521	FAYETTEVILLE	\$205,181	\$0	\$0	\$302,337	\$34,151	\$204,876	\$0	\$94,515	\$841,060
530	LOUDON COUNTY	\$1,022,813	\$0	\$106,137	\$614,290	\$13,901	\$956,260	\$0	\$649,813	\$3,363,214
531	LENOIR CITY	\$452,574	\$156,125	\$30,418	\$281,193	\$6,517	\$403,987	\$0	\$142,068	\$1,472,882

TABLE 14 2005-2006

	FEDERAL FUNDS RECEIVED THROUGH THE STATE	SCHOOL FOOD FUNDS	ADULT EDUCATION PROGRAM	VOCATIONAL EDUCATION PROGRAM	TITLE 1	TITLE VI	EHA IDEA	EDUCATION EDGE	OTHER FEDERAL FUNDS RECEIVED THROUGH STATE	TOTAL FEDERAL FUNDS RECEIVED THROUGH STATE
540	MCMINN COUNTY	\$1,252,137	\$0	\$223,860	\$962,338	\$28,649	\$1,329,646	\$0	\$498,437	\$4,295,067
541	ATHENS	\$610,565	\$147,908	\$0	\$493,000	\$83,455	\$344,400	\$0	\$264,365	\$1,943,693
542	ETOWAH	\$92,863	\$0	\$0	\$128,514	\$13,361	\$118,968	\$0	\$61,328	\$415,034
550	MCNAIRY COUNTY	\$1,065,841	\$182,935	\$124,980	\$792,467	\$130,265	\$986,961	\$0	\$1,102,639	\$4,386,088
560	MACON COUNTY	\$841,661	\$72,074	\$111,258	\$776,369	\$11,984	\$653,660	\$0	\$231,047	\$2,698,053
570	MADISON COUNTY	\$4,115,590	\$0	\$102,472	\$1,675,822	\$69,892	\$2,925,114	\$0	\$1,420,646	\$10,309,536
580	MARION COUNTY	\$997,174	\$120,215	\$148,818	\$934,150	\$13,529	\$952,756	\$0	\$349,967	\$3,516,609
581	*RICHARD CITY	\$56,212	\$0	\$0	\$48,293	\$8,025	\$71,050	\$0	\$4,851	\$188,431
590	MARSHALL COUNTY	\$893,774	\$74,875	\$100,263	\$551,119	\$17,407	\$984,288	\$0	\$291,745	\$2,913,471
600	MAURY COUNTY	\$2,198,646	\$0	\$344,657	\$1,862,872	\$39,680	\$3,070,576	\$0	\$1,311,857	\$8,828,288
610	MEIGS COUNTY	\$515,061	\$85,649	\$61,083	\$462,552	\$65,182	\$455,310	\$0	\$258,748	\$1,903,585
620	MONROE COUNTY	\$1,239,171	\$78,461	\$213,408	\$1,267,341	\$3,008	\$1,107,315	\$0	\$337,165	\$4,245,869
621	SWEETWATER	\$394,792	\$0	\$0	\$296,673	\$48,585	\$385,762	\$0	\$96,132	\$1,221,944
630	MONTGOMERY COUNT	\$4,427,581	\$55,127	\$419,628	\$4,267,907	\$68,736	\$4,630,996	\$0	\$2,929,019	\$16,798,994
640	MOORE COUNTY	\$185,703	\$0	\$18,919	\$119,028	\$2,729	\$196,073	\$0	\$58,395	\$580,847
650	MORGAN COUNTY	\$962,666	\$0	\$139,861	\$702,000	\$81,934	\$751,450	\$0	\$923,750	\$3,561,661
660	OBION COUNTY	\$907,047	\$117,531	\$72,208	\$474,331	\$14,401	\$952,867	\$0	\$190,974	\$2,729,359
661	UNION CITY	\$376,067	\$0	\$54,462	\$407,849	\$47,155	\$243,606	\$0	\$116,350	\$1,245,489
670	OVERTON COUNTY	\$935,678	\$87,197	\$100,075	\$764,086	\$109,814	\$777,004	\$0	\$415,013	\$3,188,867
680	PERRY COUNTY	\$281,604	\$22,726	\$36,531	\$294,569	\$3,979	\$309,680	\$0	\$107,378	\$1,056,467
690	PICKETT COUNTY	\$211,432	\$41,838	\$22,978	\$178,868	\$30,372	\$132,086	\$0	\$88,229	\$705,803
700	POLK COUNTY	\$736,531	\$82,869	\$0	\$553,390	\$0	\$457,731	\$0	\$374,759	\$2,205,280
710	PUTNAM COUNTY	\$2,155,379	\$208,881	\$230,097	\$1,285,548	\$32,482	\$1,977,174	\$0	\$1,425,323	\$7,314,884
720	RHEA COUNTY	\$926,100	\$189,562	\$132,881	\$723,992	\$15,270	\$777,295	\$0	\$508,990	\$3,274,090
721	DAYTON	\$183,590	\$0	\$0	\$181,872	\$27,440	\$146,182	\$0	\$69,064	\$608,148
730	ROANE COUNTY	\$1,645,112	\$0	\$205,432	\$1,601,713	\$23,967	\$1,347,610	\$0	\$549,255	\$5,373,089
740	ROBERTSON COUNTY	\$1,703,565	\$96,109	\$203,717	\$1,097,032	\$32,637	\$2,692,517	\$0	\$570,394	\$6,395,971
750	RUTHERFORD COUNT	\$4,108,317	\$0	\$640,453	\$2,316,218	\$68,139	\$5,976,941	\$0	\$2,108,004	\$15,218,072
751	MURFREESBORO	\$1,467,114	\$0	\$0	\$1,193,518	\$23,459	\$1,099,927	\$0	\$1,504,607	\$5,288,625
760	SCOTT COUNTY	\$991,551	\$0	\$120,902	\$912,053	\$92,012	\$676,672	\$0	\$211,886	\$3,005,076
761	*ONEIDA	\$304,736	\$0	\$21,988	\$186,408	\$44,921	\$251,677	\$0	\$81,851	\$891,581
770	SEQUATCHIE COUNTY	\$554,354	\$82,522	\$60,207	\$442,318	\$67,284	\$545,229	\$0	\$765,679	\$2,517,593
780	SEVIER COUNTY	\$2,993,468	\$133,885	\$329,582	\$1,775,443	\$58,424	\$2,729,743	\$0	\$1,464,156	\$9,484,701
790	SHELBY COUNTY	\$4,693,463	\$0	\$525,571	\$2,116,442	\$268,094	\$10,325,081	\$0	\$3,350,830	\$21,279,481
791	MEMPHIS	\$37,953,830	\$830,090	\$3,759,805	\$42,915,225	\$465,754	\$23,681,250	\$0	\$27,974,646	\$137,580,600
800	SMITH COUNTY	\$704,589	\$128,376	\$71,686	\$451,450	\$8,982	\$527,175	\$0	\$156,453	\$2,048,711
810	STEWART COUNTY	\$489,063	\$104,841	\$55,749	\$325,910	\$6,833	\$395,011	\$0	\$188,643	\$1,566,050
820	SULLIVAN COUNTY	\$2,325,111	\$75,351	\$274,284	\$1,859,508	\$36,217	\$2,901,738	\$0	\$703,196	\$8,175,405
821	BRISTOL	\$739,067	\$0	\$93,506	\$663,127	\$11,910	\$773,129	\$0	\$210,880	\$2,491,619
822	KINGSPORT	\$1,229,099	\$120,210	\$185,685	\$1,524,386	\$0	\$1,467,304	\$0	\$945,318	\$5,472,002
830	SUMNER COUNTY	\$3,393,232	\$263,674	\$456,088	\$2,488,950	\$83,600	\$5,070,461	\$0	\$1,959,554	\$13,715,559
840	TIPTON COUNTY	\$2,858,701	\$155,222	\$243,349	\$1,746,941	\$252,706	\$2,659,927	\$0	\$1,304,474	\$9,221,320

TABLE 14 2005-2006

	FEDERAL FUNDS RECEIVED THROUGH THE STATE	SCHOOL FOOD FUNDS	ADULT EDUCATION PROGRAM	VOCATIONAL EDUCATION PROGRAM	TITLE 1	TITLE VI	EHA IDEA	EDUCATION EDGE	OTHER FEDERAL FUNDS RECEIVED THROUGH STATE	TOTAL FEDERAL FUNDS RECEIVED THROUGH STATE
850	TROUSDALE COUNTY	\$222,727	\$23,846	\$32,523	\$211,884	\$6,484	\$227,882	\$0	\$49,540	\$774,886
860	UNICOI COUNTY	\$568,309	\$79,293	\$65,325	\$422,230	\$8,301	\$597,714	\$0	\$918,629	\$2,659,801
870	UNION COUNTY	\$839,925	\$103,287	\$105,657	\$899,538	\$77,231	\$491,475	\$0	\$198,674	\$2,715,787
880	VAN BUREN COUNTY	\$243,485	\$29,057	\$26,172	\$200,222	\$27,027	\$171,831	\$0	\$83,585	\$781,379
890	WARREN COUNTY	\$1,371,048	\$168,352	\$187,321	\$1,749,252	\$22,100	\$1,535,241	\$0	\$1,082,103	\$6,115,417
900	WASHINGTON COUNT	\$1,817,182	\$0	\$209,842	\$1,743,941	\$48,407	\$1,708,158	\$0	\$652,825	\$6,180,355
901	JOHNSON CITY	\$1,341,312	\$195,319	\$298,645	\$1,343,656	\$27,535	\$1,564,494	\$0	\$1,187,530	\$5,958,491
910	WAYNE COUNTY	\$757,741	\$114,534	\$76,575	\$575,194	\$117,747	\$479,518	\$0	\$2,292,509	\$4,413,818
920	WEAKLEY COUNTY	\$1,076,371	\$157,879	\$132,932	\$963,571	\$17,012	\$817,535	\$0	\$561,060	\$3,726,360
930	WHITE COUNTY	\$909,948	\$129,169	\$105,945	\$729,907	\$12,857	\$914,788	\$0	\$689,205	\$3,491,819
940	WILLIAMSON COUNTY	\$1,005,267	\$181,714	\$530,054	\$631,344	\$57,849	\$4,238,762	\$0	\$1,024,559	\$7,669,549
941	*FRANKLIN	\$530,259	\$0	\$0	\$489,528	\$10,173	\$767,759	\$0	\$2,035,919	\$3,833,638
950	WILSON COUNTY	\$1,070,534	\$174,098	\$285,121	\$810,044	\$37,543	\$2,530,331	\$0	\$1,342,230	\$6,249,901
951	*LEBANON	\$750,042	\$0	\$0	\$646,294	\$9,228	\$555,718	\$0	\$329,654	\$2,290,936
	GRAND TOTAL	\$207,901,029	\$10,000,052	\$23,984,675	\$190,906,016	\$8,558,406	\$197,833,717	\$2,576,017	\$125,453,941	\$767,213,853

\*SPECIAL SCHOOL DISTRICT

TABLE 15 2005-2006

	FEDERAL FUNDS RECEIVED DIRECTLY	P. L. 874 FUNDS	OTHER DIRECT FEDERAL REVENUE	TOTAL FEDERAL FUNDS RECEIVED DIRECTLY	TOTAL ALL FEDERAL FUNDS
010	ANDERSON COUNTY	\$0	\$2,825,369	\$2,825,369	\$8,191,480
011	CLINTON	\$20,256	\$0	\$20,256	\$694,357
012	OAK RIDGE	\$84,718	\$735,133	\$819,851	\$3,508,036
020	BEDFORD COUNTY	\$0	\$46,074	\$46,074	\$5,153,050
030	BENTON COUNTY	\$0	\$0	\$0	\$2,470,239
040	BLED SOE COUNTY	\$0	\$350	\$350	\$2,210,690
050	BLOUNT COUNTY	\$0	\$103,839	\$103,839	\$6,842,301
051	ALCOA	\$0	\$0	\$0	\$918,822
052	MARYVILLE	\$0	\$0	\$0	\$2,515,616
060	BRADLEY COUNTY	\$0	\$100,340	\$100,340	\$5,890,436
061	CLEVELAND	\$0	\$0	\$0	\$4,659,943
070	CAMPBELL COUNTY	\$0	\$153,381	\$153,381	\$7,050,888
080	CANNON COUNTY	\$26,483	\$0	\$26,483	\$1,733,428
090	CARROLL COUNTY	\$0	\$0	\$0	\$157,382
092	*HOLLOW ROCK-BR	\$0	\$0	\$0	\$560,435
093	*HUNTINGDON	\$0	\$0	\$0	\$1,081,132
094	*MCKENZIE	\$1,911	\$0	\$1,911	\$1,023,158
095	*S. CARROLL	\$0	\$24,097	\$24,097	\$342,782
097	*W. CARROLL	\$0	\$0	\$0	\$912,309
100	CARTER COUNTY	\$0	\$907,753	\$907,753	\$7,220,674
101	ELIZABETHTON	\$0	\$0	\$0	\$1,403,831
110	CHEATHAM COUNTY	\$0	\$162,371	\$162,371	\$3,957,298
120	CHESTER COUNTY	\$0	\$0	\$0	\$1,808,086
130	CLAIBORNE COUNTY	\$0	\$777,190	\$777,190	\$6,534,004
140	CLAY COUNTY	\$113,414	\$0	\$113,414	\$1,288,724
150	COCKE COUNTY	\$0	\$48,003	\$48,003	\$4,902,312
151	NEWPORT	\$0	\$0	\$0	\$769,208
160	COFFEE COUNTY	\$0	\$41,434	\$41,434	\$2,810,702
161	MANCHESTER	\$0	\$0	\$0	\$1,319,499
162	TULLAHOMA	\$54,527	\$0	\$54,527	\$4,079,806
170	CROCKETT COUNTY	\$0	\$0	\$0	\$1,723,412
171	ALAMO	\$0	\$0	\$0	\$494,727
172	BELLS	\$0	\$37,573	\$37,573	\$424,027
180	CUMBERLAND COUNTY	\$45,532	\$40,854	\$86,386	\$6,592,864
190	DAVIDSON COUNTY	\$73,760	\$710,962	\$784,722	\$70,708,900
200	DECATUR COUNTY	\$0	\$0	\$0	\$1,580,817
210	DEKALB COUNTY	\$209,912	\$0	\$209,912	\$2,447,514
220	DICKSON COUNTY	\$0	\$0	\$0	\$5,416,150
230	DYER COUNTY	\$0	\$51,544	\$51,544	\$2,532,369
231	DYERSBURG	\$0	\$384,677	\$384,677	\$3,933,552
240	FAYETTE COUNTY	\$0	\$0	\$0	\$6,992,217
250	FENTRESS COUNTY	\$0	\$51,557	\$51,557	\$2,571,296
260	FRANKLIN COUNTY	\$0	\$0	\$0	\$4,445,342
270	GIBSON COUNTY	NA	NA	NA	NA
271	HUMBOLDT	\$0	\$0	\$0	\$1,944,354
272	*MILAN	\$0	\$0	\$0	\$1,803,420
273	*TRENTON	\$3,964	\$0	\$3,964	\$1,319,379
274	*BRADFORD	\$0	\$0	\$0	\$802,541
275	*GIBSON CO. SPEC.	\$0	\$28,000	\$28,000	\$1,767,937
280	GILES COUNTY	\$0	\$0	\$0	\$3,097,686
290	GRAINGER COUNTY	\$0	\$55,756	\$55,756	\$3,602,963
300	GREENE COUNTY	\$0	\$70,911	\$70,911	\$4,957,748
301	GREENEVILLE	\$0	\$81,180	\$81,180	\$2,901,508
310	GRUNDY COUNTY	\$0	\$0	\$0	\$3,274,696
320	HAMBLEN COUNTY	\$0	\$29,000	\$29,000	\$7,924,116
330	HAMILTON COUNTY	\$44,642	\$3,258,574	\$3,303,216	\$40,995,064
340	HANCOCK COUNTY	\$0	\$0	\$0	\$1,531,810
350	HARDEMAN COUNTY	\$0	\$56,594	\$56,594	\$4,313,756
360	HARDIN COUNTY	\$0	\$0	\$0	\$4,417,157

TABLE 15 2005-2006

	FEDERAL FUNDS RECEIVED DIRECTLY	P. L. 874 FUNDS	OTHER DIRECT FEDERAL REVENUE	TOTAL FEDERAL FUNDS RECEIVED DIRECTLY	TOTAL ALL FEDERAL FUNDS
370	HAWKINS COUNTY	\$0	\$87,518	\$87,518	\$6,889,779
371	ROGERSVILLE	\$0	\$0	\$0	\$336,679
380	HAYWOOD COUNTY	\$0	\$147,419	\$147,419	\$4,469,375
390	HENDERSON COUNTY	\$0	\$47,671	\$47,671	\$2,915,201
391	LEXINGTON	\$0	\$0	\$0	\$858,430
400	HENRY COUNTY	\$0	\$0	\$0	\$2,664,770
401	*PARIS	\$0	\$0	\$0	\$1,321,174
410	HICKMAN COUNTY	\$0	\$41,535	\$41,535	\$2,873,194
420	HOUSTON COUNTY	\$0	\$0	\$0	\$1,069,059
430	HUMPHREYS COUNTY	\$0	\$0	\$0	\$2,272,624
440	JACKSON COUNTY	\$0	\$266,881	\$266,881	\$2,057,511
450	JEFFERSON COUNTY	\$0	\$63,077	\$63,077	\$5,732,430
460	JOHNSON COUNTY	\$0	\$1,051,153	\$1,051,153	\$3,498,465
470	KNOX COUNTY	\$0	\$757,473	\$757,473	\$38,786,360
480	LAKE COUNTY	\$0	\$0	\$0	\$1,553,248
490	LAUDERDALE COUNTY	\$0	\$52,709	\$52,709	\$4,943,824
500	LAWRENCE COUNTY	\$0	\$14,380	\$14,380	\$5,387,936
510	LEWIS COUNTY	\$0	\$1,361	\$1,361	\$1,759,896
520	LINCOLN COUNTY	\$0	\$0	\$0	\$2,888,455
521	FAYETTEVILLE	\$11,186	\$0	\$11,186	\$852,246
530	LOUDON COUNTY	\$0	\$52,358	\$52,358	\$3,415,572
531	LENOIR CITY	\$0	\$0	\$0	\$1,472,882
540	MCMINN COUNTY	\$0	\$17,525	\$17,525	\$4,312,592
541	ATHENS	\$3,058	\$392	\$3,450	\$1,947,143
542	ETOWAH	\$8,986	\$84	\$9,070	\$424,104
550	MCNAIRY COUNTY	\$0	\$0	\$0	\$4,386,088
560	MACON COUNTY	\$7,588	\$0	\$7,588	\$2,705,641
570	MADISON COUNTY	\$0	\$2,449,535	\$2,449,535	\$12,759,071
580	MARION COUNTY	\$0	\$0	\$0	\$3,516,609
581	*RICHARD CITY	\$0	\$0	\$0	\$188,431
590	MARSHALL COUNTY	\$0	\$0	\$0	\$2,913,471
600	MAURY COUNTY	\$0	\$178,819	\$178,819	\$9,007,107
610	MEIGS COUNTY	\$0	\$0	\$0	\$1,903,585
620	MONROE COUNTY	\$0	\$0	\$0	\$4,245,869
621	SWEETWATER	\$0	\$0	\$0	\$1,221,944
630	MONTGOMERY COUNTY	\$2,552,568	\$2,323,619	\$4,876,187	\$21,675,181
640	MOORE COUNTY	\$0	\$0	\$0	\$580,847
650	MORGAN COUNTY	\$0	\$0	\$0	\$3,561,661
660	OBION COUNTY	\$0	\$0	\$0	\$2,729,359
661	UNION CITY	\$1,673	\$0	\$1,673	\$1,247,162
670	OVERTON COUNTY	\$0	\$0	\$0	\$3,188,867
680	PERRY COUNTY	\$0	\$0	\$0	\$1,056,467
690	PICKETT COUNTY	\$68,999	\$0	\$68,999	\$774,802
700	POLK COUNTY	\$0	\$68,049	\$68,049	\$2,273,329
710	PUTNAM COUNTY	\$0	\$48,867	\$48,867	\$7,363,751
720	RHEA COUNTY	\$0	\$49,351	\$49,351	\$3,323,441
721	DAYTON	\$0	\$0	\$0	\$608,148
730	ROANE COUNTY	\$67,497	\$0	\$67,497	\$5,440,586
740	ROBERTSON COUNTY	\$0	\$42,578	\$42,578	\$6,438,549
750	RUTHERFORD COUNTY	\$0	\$433,707	\$433,707	\$15,651,779
751	MURFREESBORO	\$0	\$72,121	\$72,121	\$5,360,746
760	SCOTT COUNTY	\$0	\$74,620	\$74,620	\$3,079,696
761	*ONEIDA	\$0	\$0	\$0	\$891,581
770	SEQUATCHIE COUNTY	\$0	\$0	\$0	\$2,517,593
780	SEVIER COUNTY	\$0	\$37	\$37	\$9,484,738
790	SHELBY COUNTY	\$77,206	\$546,476	\$623,682	\$21,903,163
791	MEMPHIS	\$0	\$2,909,873	\$2,909,873	\$140,490,473
800	SMITH COUNTY	\$24,933	\$0	\$24,933	\$2,073,644
810	STEWART COUNTY	\$364,434	\$0	\$364,434	\$1,930,484

TABLE 15 2005-2006

	FEDERAL FUNDS RECEIVED DIRECTLY	P. L. 874 FUNDS	OTHER DIRECT FEDERAL REVENUE	TOTAL FEDERAL FUNDS RECEIVED DIRECTLY	TOTAL ALL FEDERAL FUNDS
820	SULLIVAN COUNTY	\$0	\$242,427	\$242,427	\$8,417,832
821	BRISTOL	\$0	\$805,576	\$805,576	\$3,297,195
822	KINGSPORT	\$3,876	\$0	\$3,876	\$5,475,878
830	SUMNER COUNTY	\$0	\$95,452	\$95,452	\$13,811,011
840	TIPTON COUNTY	\$10,625	\$0	\$10,625	\$9,231,945
850	TROUSDALE COUNTY	\$0	\$0	\$0	\$774,886
860	UNICOI COUNTY	\$270,308	\$131,241	\$401,549	\$3,061,350
870	UNION COUNTY	\$0	\$0	\$0	\$2,715,787
880	VAN BUREN COUNTY	\$0	\$0	\$0	\$781,379
890	WARREN COUNTY	\$0	\$52,945	\$52,945	\$6,168,362
900	WASHINGTON COUNTY	\$0	\$107,727	\$107,727	\$6,288,082
901	JOHNSON CITY	\$0	\$151,425	\$151,425	\$6,109,916
910	WAYNE COUNTY	\$0	\$0	\$0	\$4,413,818
920	WEAKLEY COUNTY	\$0	\$0	\$0	\$3,726,360
930	WHITE COUNTY	\$0	\$52,326	\$52,326	\$3,544,145
940	WILLIAMSON COUNTY	\$0	\$318,625	\$318,625	\$7,988,174
941	*FRANKLIN	\$0	\$0	\$0	\$3,833,638
950	WILSON COUNTY	\$0	\$144,921	\$144,921	\$6,394,822
951	*LEBANON	\$0	\$0	\$0	\$2,290,936
	<b>GRAND TOTAL</b>	<b>\$4,152,056</b>	<b>\$24,684,369</b>	<b>\$28,836,425</b>	<b>\$796,050,278</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 16 2005-2006

	REVENUE RECEIPTS COUNTY, CITY AND SPECIAL DISTRICT	TOTAL PROPERTY TAX - SCHOOLS	PAYMENT IN LIEU OF PROPERTY TAXES	TOTAL LOCAL OPTION TAXES	TOTAL OTHER STATUTORY LOCAL TAXES	APPROPRIATIONS FROM CITY GENERAL FUND	LICENSES AND PERMITS	TOTAL COUNTY, CITY AND SPECIAL DISTRICT REVENUE RECEIPTS
010	ANDERSON COUNTY	\$12,260,399	\$467,000	\$5,063,260	\$179,398	\$0	\$3,773	\$17,973,830
011	CLINTON	\$1,450,951	\$0	\$543,588	\$1,071	\$359,584	\$394	\$2,355,588
012	OAK RIDGE	\$7,795,289	\$0	\$3,386,014	\$0	\$11,578,070	\$0	\$22,759,373
020	BEDFORD COUNTY	\$7,433,022	\$69,880	\$1,841,770	\$5,958	\$0	\$2,361	\$9,352,991
030	BENTON COUNTY	\$3,473,526	\$260,640	\$1,616,399	\$2,869	\$0	\$1,783	\$5,355,217
040	BLED SOE COUNTY	\$1,371,269	\$9,460	\$606,075	\$23,714	\$0	\$5,133	\$2,015,651
050	BLOUNT COUNTY	\$15,682,567	\$120,336	\$10,487,057	\$0	\$0	\$2,888	\$26,292,848
051	ALCOA	\$5,932,635	\$17,497	\$1,355,929	\$0	\$0	\$389	\$7,306,450
052	MARYVILLE	\$14,629,586	\$28,994	\$4,454,046	\$0	\$0	\$1,219	\$19,113,845
060	BRADLEY COUNTY	\$10,574,774	\$17,254	\$7,677,014	\$101,216	\$0	\$5,176	\$18,375,434
061	CLEVELAND	\$4,845,277	\$1,224	\$3,620,767	\$46,956	\$4,712,011	\$2,631	\$13,228,866
070	CAMPBELL COUNTY	\$3,618,579	\$0	\$4,076,277	\$45,746	\$0	\$2,161	\$7,742,763
080	CANNON COUNTY	\$1,665,956	\$0	\$470,841	\$10,240	\$0	\$469	\$2,147,506
090	CARROLL COUNTY	\$488,299	\$72,888	\$84,248	\$182	\$0	\$399	\$646,016
092	*HOLLOW ROCK-BR	\$612,235	\$15,645	\$345,359	\$1,296	\$0	\$1,548	\$976,083
093	*HUNTINGDON	\$1,436,512	\$121,689	\$584,329	\$1,275	\$0	\$2,531	\$2,146,336
094	*MCKENZIE	\$1,292,025	\$15,264	\$615,802	\$1,354	\$0	\$2,766	\$1,927,211
095	*S. CARROLL	\$323,622	\$6,328	\$204,114	\$408	\$0	\$850	\$535,322
097	*W. CARROLL	\$1,137,585	\$16,961	\$491,900	\$1,075	\$0	\$2,184	\$1,649,705
100	CARTER COUNTY	\$4,721,053	\$92,873	\$3,151,379	\$58,805	\$0	\$1,597	\$8,025,707
101	ELIZABETHTON	\$1,638,979	\$27,013	\$1,088,838	\$20,415	\$2,332,000	\$554	\$5,107,799
110	CHEATHAM COUNTY	\$6,845,470	\$62,496	\$1,920,655	\$35,382	\$0	\$3,581	\$8,867,584
120	CHESTER COUNTY	\$1,402,999	\$0	\$766,814	\$14,611	\$0	\$1,026	\$2,185,450
130	CLAIBORNE COUNTY	\$5,108,103	\$18,727	\$2,137,896	\$235,066	\$0	\$3,088	\$7,502,880
140	CLAY COUNTY	\$1,135,006	\$0	\$559,614	\$15,148	\$0	\$1,032	\$1,710,800
150	COCKE COUNTY	\$3,645,775	\$66,887	\$2,816,445	\$32,147	\$0	\$1,302	\$6,562,556
151	NEWPORT	\$365,337	\$6,436	\$466,639	\$7,578	\$611,000	\$182	\$1,457,172
160	COFFEE COUNTY	\$4,902,321	\$7,888	\$4,274,941	\$4,037	\$0	\$1,701	\$9,190,888
161	MANCHESTER	\$1,305,982	\$2,099	\$932,561	\$1,167	\$1,493,897	\$442	\$3,736,148
162	TULLAHOMA	\$3,717,272	\$5,506	\$3,585,683	\$0	\$5,202,013	\$1,257	\$12,511,731
170	CROCKETT COUNTY	\$1,129,751	\$56	\$420,007	\$2,177	\$0	\$908	\$1,552,899
171	ALAMO	\$245,264	\$12	\$89,225	\$571	\$0	\$236	\$335,308
172	BELLS	\$190,863	\$9	\$100,853	\$445	\$47,000	\$184	\$339,354
180	CUMBERLAND COUNTY	\$4,663,989	\$0	\$7,263,920	\$1,018	\$0	\$0	\$11,928,927
190	DAVIDSON COUNTY	\$228,081,364	\$2,880,802	\$178,433,016	\$0	\$0	\$46,892	\$409,442,074
200	DECATUR COUNTY	\$1,085,263	\$15,702	\$1,166,529	\$14,600	\$0	\$912	\$2,283,006
210	DEKALB COUNTY	\$2,269,058	\$0	\$945,991	\$0	\$0	\$1,257	\$3,216,306
220	DICKSON COUNTY	\$8,176,241	\$461	\$10,241,253	\$23,428	\$0	\$4,114	\$18,445,497
230	DYER COUNTY	\$4,313,518	\$206	\$3,609,719	\$4,519	\$0	\$1,786	\$7,929,748
231	DYERSBURG	\$3,050,791	\$0	\$5,350,116	\$4,701	\$515,000	\$1,754	\$8,922,362
240	FAYETTE COUNTY	\$4,386,091	\$14,513	\$1,814,920	\$5,065	\$0	\$3,454	\$6,224,043
250	FENTRESS COUNTY	\$782,714	\$0	\$1,857,139	\$2,636	\$0	\$1,558	\$2,644,047
260	FRANKLIN COUNTY	\$8,115,357	\$66,720	\$3,565,600	\$65,716	\$0	\$45,007	\$11,858,400
270	GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
271	HUMBOLDT	\$0	\$0	\$662,462	\$1,424	\$2,007,113	\$683	\$2,671,682
272	*MILAN	\$3,025,092	\$95,337	\$925,057	\$1,994	\$238,761	\$996	\$4,287,237
273	*TRENTON	\$1,666,889	\$4,247	\$626,906	\$1,369	\$0	\$682	\$2,300,093
274	*BRADFORD	\$603,267	\$8,563	\$273,974	\$573	\$0	\$286	\$886,663
275	*GIBSON CO. SPEC.	\$2,803,306	\$0	\$1,212,653	\$2,647	\$0	\$1,323	\$4,019,929
280	GILES COUNTY	\$6,299,151	\$0	\$3,008,882	\$5,100	\$0	\$2,822	\$9,315,955
290	GRAINGER COUNTY	\$1,599,770	\$147,703	\$914,562	\$23,371	\$0	\$20,727	\$2,706,133
300	GREENE COUNTY	\$4,916,336	\$260,100	\$4,992,050	\$47,333	\$0	\$2,203	\$10,218,022
301	GREENEVILLE	\$2,129,613	\$100,712	\$2,304,559	\$20,187	\$4,967,395	\$1,112	\$9,523,578

TABLE 16 2005-2006

	REVENUE RECEIPTS COUNTY, CITY AND SPECIAL DISTRICT	TOTAL PROPERTY TAX - SCHOOLS	PAYMENT IN LIEU OF PROPERTY TAXES	TOTAL LOCAL OPTION TAXES	TOTAL OTHER STATUTORY LOCAL TAXES	APPROPRIATIONS FROM CITY GENERAL FUND	LICENSES AND PERMITS	TOTAL COUNTY, CITY AND SPECIAL DISTRICT REVENUE RECEIPTS
310	GRUNDY COUNTY	\$1,365,687	\$6,801	\$458,006	\$3,181	\$0	\$608	\$1,834,283
320	HAMBLEN COUNTY	\$13,213,919	\$118,484	\$10,883,449	\$94,995	\$0	\$0	\$24,310,847
330	HAMILTON COUNTY	\$98,913,103	\$8,586,674	\$54,286,433	\$415,432	\$0	\$25,403	\$162,227,045
340	HANCOCK COUNTY	\$579,777	\$14	\$227,383	\$6,988	\$0	\$598	\$814,760
350	HARDEMAN COUNTY	\$4,562,730	\$58,674	\$2,401,743	\$4,868	\$0	\$3,686	\$7,031,701
360	HARDIN COUNTY	\$4,147,425	\$22,325	\$3,013,296	\$42,312	\$0	\$1,563	\$7,226,921
370	HAWKINS COUNTY	\$8,607,456	\$10,599	\$3,805,547	\$74,576	\$0	\$4,648	\$12,502,826
371	ROGERSVILLE	\$626,486	\$13,875	\$317,654	\$5,248	\$487,379	\$389	\$1,451,031
380	HAYWOOD COUNTY	\$3,310,881	\$194,268	\$1,640,846	\$61,513	\$0	\$1,413	\$5,208,921
390	HENDERSON COUNTY	\$2,684,087	\$34,227	\$2,573,027	\$43,827	\$0	\$2,537	\$5,337,705
391	LEXINGTON	\$899,813	\$6,242	\$1,158,926	\$8,389	\$0	\$566	\$2,073,936
400	HENRY COUNTY	\$4,209,290	\$209,321	\$2,742,136	\$63,330	\$0	\$2,014	\$7,226,091
401	*PARIS	\$2,930,418	\$124,019	\$1,234,935	\$28,556	\$0	\$813	\$4,318,741
410	HICKMAN COUNTY	\$2,806,952	\$10,353	\$1,107,691	\$6,715	\$0	\$1,596	\$3,933,307
420	HOUSTON COUNTY	\$606,418	\$12,418	\$471,722	\$1,236	\$0	\$578	\$1,092,372
430	HUMPHREYS COUNTY	\$2,878,121	\$0	\$1,542,719	\$2,842	\$0	\$1,165	\$4,424,847
440	JACKSON COUNTY	\$1,333,762	\$0	\$643,823	\$224,955	\$0	\$1,405	\$2,203,945
450	JEFFERSON COUNTY	\$5,585,002	\$23,929	\$4,587,576	\$38,641	\$0	\$3,055	\$10,238,203
460	JOHNSON COUNTY	\$2,442,316	\$104,103	\$645,864	\$46,587	\$0	\$2,275	\$3,241,145
470	KNOX COUNTY	\$96,474,346	\$0	\$119,283,612	\$0	\$0	\$26,638	\$215,784,596
480	LAKE COUNTY	\$747,022	\$0	\$284,611	\$1,872	\$0	\$602	\$1,034,107
490	LAUDERDALE COUNTY	\$2,413,826	\$102,380	\$2,377,559	\$24,162	\$0	\$4,641	\$4,922,568
500	LAWRENCE COUNTY	\$5,195,592	\$0	\$4,155,935	\$16,900	\$0	\$1,482	\$9,369,909
510	LEWIS COUNTY	\$870,452	\$87,193	\$592,841	\$4,590	\$0	\$385	\$1,555,461
520	LINCOLN COUNTY	\$3,542,731	\$0	\$2,521,375	\$113,897	\$0	\$2,501	\$6,180,504
521	FAYETTEVILLE	\$809,322	\$0	\$569,604	\$25,958	\$603,447	\$554	\$2,008,885
530	LOUDON COUNTY	\$7,486,449	\$0	\$2,858,763	\$41,093	\$0	\$1,601	\$10,387,906
531	LENOIR CITY	\$3,507,353	\$87,293	\$3,448,266	\$17,897	\$164,000	\$0	\$7,224,809
540	MCMINN COUNTY	\$6,506,383	\$90,188	\$3,911,405	\$65,591	\$0	\$0	\$10,573,567
541	ATHENS	\$1,743,287	\$19,497	\$2,784,256	\$17,491	\$606,000	\$0	\$5,170,531
542	ETOWAH	\$390,321	\$4,160	\$202,978	\$3,731	\$104,042	\$0	\$705,232
550	MCNAIRY COUNTY	\$3,584,297	\$1,203	\$1,695,072	\$31,125	\$0	\$5,535	\$5,317,232
560	MACON COUNTY	\$2,677,165	\$0	\$1,707,809	\$42,610	\$0	\$1,691	\$4,429,275
570	MADISON COUNTY	\$14,512,075	\$614,715	\$32,575,109	\$82,995	\$0	\$10,288	\$47,795,182
580	MARION COUNTY	\$4,145,408	\$44,683	\$2,858,539	\$188,576	\$0	\$2,331	\$7,239,537
581	*RICHARD CITY	\$385,442	\$3,937	\$1,715,801	\$16,621	\$0	\$193	\$2,121,994
590	MARSHALL COUNTY	\$8,713,479	\$61,371	\$1,848,259	\$58,644	\$0	\$2,176	\$10,683,929
600	MAURY COUNTY	\$17,568,983	\$0	\$9,254,359	\$13,317	\$0	\$5,387	\$26,842,046
610	MEIGS COUNTY	\$1,062,995	\$332,151	\$256,854	\$89,275	\$0	\$508	\$1,741,783
620	MONROE COUNTY	\$4,189,019	\$244,985	\$3,358,358	\$54,021	\$0	\$3,071	\$7,849,454
621	SWEETWATER	\$1,170,207	\$199,023	\$862,584	\$13,904	\$0	\$803	\$2,246,521
630	MONTGOMERY COUNTY	\$21,193,911	\$629,619	\$32,650,160	\$96,572	\$0	\$0	\$54,570,262
640	MOORE COUNTY	\$1,666,815	\$0	\$262,492	\$910	\$0	\$585	\$1,930,802
650	MORGAN COUNTY	\$2,444,657	\$0	\$0	\$100,466	\$0	\$770	\$2,545,893
660	OBION COUNTY	\$4,150,978	\$185,655	\$3,572,183	\$28,921	\$0	\$2,011	\$7,939,748
661	UNION CITY	\$1,439,652	\$64,371	\$1,254,586	\$10,156	\$1,212,500	\$710	\$3,981,975
670	VERTON COUNTY	\$1,610,038	\$1,434	\$1,967,784	\$149,373	\$0	\$1,729	\$3,730,358
680	PERRY COUNTY	\$1,095,890	\$1,347	\$179,346	\$29,467	\$0	\$575	\$1,306,625
690	PICKETT COUNTY	\$515,403	\$30,239	\$425,124	\$0	\$0	\$290	\$971,056
700	POLK COUNTY	\$2,016,657	\$86,677	\$1,327,348	\$32,415	\$0	\$3,149	\$3,466,246
710	PUTNAM COUNTY	\$9,292,787	\$890	\$14,135,371	\$76,414	\$0	\$5,197	\$23,510,659
720	RHEA COUNTY	\$3,062,518	\$30,919	\$2,049,726	\$30,234	\$0	\$2,140	\$5,175,537
721	DAYTON	\$282,890	\$0	\$340,147	\$0	\$265,675	\$0	\$888,712

TABLE 16 2005-2006

	REVENUE RECEIPTS COUNTY, CITY AND SPECIAL DISTRICT	TOTAL PROPERTY TAX - SCHOOLS	PAYMENT IN LIEU OF PROPERTY TAXES	TOTAL LOCAL OPTION TAXES	TOTAL OTHER STATUTORY LOCAL TAXES	APPROPRIATIONS FROM CITY GENERAL FUND	LICENSES AND PERMITS	TOTAL COUNTY, CITY AND SPECIAL DISTRICT REVENUE RECEIPTS
730	ROANE COUNTY	\$10,715,770	\$179,167	\$5,745,342	\$8,494	\$0	\$3,175	\$16,651,948
740	ROBERTSON COUNTY	\$12,384,795	\$506,561	\$6,741,686	\$12,907	\$0	\$2,703	\$19,648,652
750	RUTHERFORD COUNTY	\$45,354,439	\$573,838	\$36,373,688	\$26,489	\$0	\$15,369	\$82,343,823
751	MURFREESBORO	\$8,523,662	\$106,378	\$6,320,034	\$4,988	\$4,810,103	\$2,833	\$19,767,998
760	SCOTT COUNTY	\$1,588,724	\$0	\$1,198,948	\$2,439	\$0	\$652	\$2,790,763
761	*ONEIDA	\$1,020,185	\$148,960	\$581,312	\$12,382	\$0	\$303	\$1,763,142
770	SEQUATCHIE COUNTY	\$2,407,635	\$17,232	\$1,210,065	\$28,112	\$0	\$1,558	\$3,664,602
780	SEVIER COUNTY	\$19,729,599	\$310,931	\$33,130,642	\$262,753	\$0	\$221,529	\$53,655,454
790	SHELBY COUNTY	\$94,055,006	\$2,490,679	\$46,400,890	\$0	\$0	\$0	\$142,946,575
791	MEMPHIS	\$326,905,569	\$8,572,403	\$114,419,796	\$0	\$0	\$0	\$449,897,768
800	SMITH COUNTY	\$2,528,686	\$1,065	\$1,092,824	\$90,489	\$11,617	\$1,520	\$3,726,201
810	STEWART COUNTY	\$710,993	\$17,014	\$996,929	\$2,586	\$0	\$572	\$1,728,094
820	SULLIVAN COUNTY	\$26,445,767	\$0	\$12,204,230	\$98,946	\$0	\$7,017	\$38,755,960
821	BRISTOL	\$8,201,640	\$0	\$3,792,046	\$30,672	\$3,490,000	\$2,160	\$15,516,518
822	KINGSPORT	\$13,032,275	\$0	\$5,983,574	\$54,826	\$16,026,979	\$0	\$35,097,654
830	SUMNER COUNTY	\$39,908,778	\$317,064	\$13,942,957	\$0	\$0	\$8,011	\$54,176,810
840	TIPTON COUNTY	\$9,138,997	\$597,768	\$3,179,833	\$8,880	\$0	\$12,030	\$12,937,508
850	TROUSDALE COUNTY	\$785,341	\$149,484	\$401,446	\$1,672	\$0	\$798	\$1,338,741
860	UNICOI COUNTY	\$2,348,747	\$37,035	\$997,752	\$15,280	\$0	\$17,670	\$3,416,484
870	UNION COUNTY	\$2,100,317	\$0	\$776,611	\$47,255	\$0	\$3,337	\$2,927,520
880	VAN BUREN COUNTY	\$485,085	\$36,590	\$486,682	\$923	\$0	\$195	\$1,009,475
890	WARREN COUNTY	\$3,682,521	\$176,196	\$7,606,277	\$43,952	\$0	\$0	\$11,508,946
900	WASHINGTON COUNTY	\$9,441,367	\$170,933	\$12,667,956	\$67,447	\$0	\$2,092	\$22,349,795
901	JOHNSON CITY	\$7,397,616	\$120,431	\$12,688,809	\$52,869	\$9,443,478	\$1,605	\$29,704,808
910	WAYNE COUNTY	\$1,744,589	\$10,635	\$660,142	\$2,874	\$0	\$535	\$2,418,775
920	WEAKLEY COUNTY	\$3,025,037	\$199,288	\$2,961,347	\$32,727	\$0	\$2,299	\$6,220,698
930	WHITE COUNTY	\$2,964,830	\$18,282	\$430,000	\$75,613	\$0	\$3,135	\$3,491,860
940	WILLIAMSON COUNTY	\$63,066,981	\$116,891	\$30,471,864	\$19,588	\$0	\$7,671	\$93,682,995
941	*FRANKLIN	\$21,103,467	\$359	\$4,291,034	\$1,173,302	\$0	\$1,075	\$26,569,237
950	WILSON COUNTY	\$20,179,449	\$21,787	\$6,754,955	\$170,289	\$0	\$6,037	\$27,132,517
951	*LEBANON	\$7,890,926	\$0	\$2,221,637	\$113,424	\$0	\$1,161	\$10,227,148
	<b>GRAND TOTAL</b>	<b>\$1,587,386,879</b>	<b>\$32,483,355</b>	<b>\$1,026,767,947</b>	<b>\$6,191,555</b>	<b>\$71,289,064</b>	<b>\$662,210</b>	<b>\$2,724,781,010</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 17 2005-2006

	REVENUE RECEIPTS OTHER	TUITION RECEIVED	INDIVIDUAL PAYMENTS FOR FOOD	TRANSPORTATION FUNDS FROM OTHER SCHOOL SYSTEMS	MISCELLANEOUS LOCAL REVENUE TOTAL	TOTAL OTHER REVENUE RECEIPTS
010	ANDERSON COUNTY	\$281,744	\$1,178,707	\$0	\$577,064	\$2,037,515
011	CLINTON	\$59,738	\$122,482	\$0	\$15,327	\$197,547
012	OAK RIDGE	\$427,922	\$845,550	\$0	\$1,065,175	\$2,338,647
020	BEDFORD COUNTY	\$418,731	\$1,260,115	\$0	\$351,442	\$2,030,288
030	BENTON COUNTY	\$1,188	\$0	\$0	\$325,429	\$326,617
040	BLED SOE COUNTY	\$0	\$321,199	\$0	\$57,663	\$378,862
050	BLOUNT COUNTY	\$0	\$0	\$0	\$5,057,660	\$5,057,660
051	ALCOA	\$169,720	\$0	\$0	\$280,363	\$450,083
052	MARYVILLE	\$442,720	\$1,231,627	\$0	\$945,418	\$2,619,765
060	BRADLEY COUNTY	\$0	\$2,012,394	\$0	\$679,982	\$2,692,376
061	CLEVELAND	\$175,935	\$777,539	\$0	\$971,575	\$1,925,049
070	CAMPBELL COUNTY	\$3,100	\$804,938	\$0	\$112,427	\$920,465
080	CANNON COUNTY	\$0	\$404,117	\$0	\$108,147	\$512,264
090	CARROLL COUNTY	\$0	\$5,653	\$33,821	\$722,875	\$762,349
092	*HOLLOW ROCK-BR	\$0	\$94,344	\$0	\$55,168	\$149,512
093	*HUNTINGDON	\$0	\$212,249	\$0	\$109,278	\$321,527
094	*MCKENZIE	\$2,420	\$257,752	\$0	\$167,863	\$428,035
095	*S. CARROLL	\$0	\$81,248	\$0	\$31,027	\$112,275
097	*W. CARROLL	\$0	\$206,769	\$0	\$44,192	\$250,961
100	CARTER COUNTY	\$0	\$814,078	\$0	\$906,632	\$1,720,710
101	ELIZABETHTON	\$296,535	\$388,700	\$0	\$105,759	\$790,994
110	CHEATHAM COUNTY	\$17,334	\$1,553,598	\$0	\$1,093,522	\$2,664,454
120	CHESTER COUNTY	\$11,182	\$498,539	\$0	\$224,715	\$734,436
130	CLAIBORNE COUNTY	\$260,383	\$959,638	\$0	\$288,706	\$1,508,727
140	CLAY COUNTY	\$0	\$136,838	\$0	\$72,171	\$209,009
150	COCKE COUNTY	\$0	\$531,407	\$0	\$443,077	\$974,484
151	NEWPORT	\$208,758	\$133,164	\$0	\$202,910	\$544,832
160	COFFEE COUNTY	\$17,840	\$850,097	\$0	\$206,723	\$1,074,660
161	MANCHESTER	\$40,952	\$248,012	\$0	\$190,485	\$479,449
162	TULLAHOMA	\$782,123	\$889,609	\$0	\$315,581	\$1,987,313
170	CROCKETT COUNTY	\$120	\$296,901	\$5,833	\$257,585	\$560,439
171	ALAMO	\$0	\$0	\$0	\$14,556	\$14,556
172	BELLS	\$0	\$54,268	\$0	\$27,886	\$82,154
180	CUMBERLAND COUNTY	\$72,719	\$1,078,877	\$0	\$149,430	\$1,301,026
190	DAVIDSON COUNTY	\$459,551	\$9,790,211	\$0	\$8,787,494	\$19,037,256
200	DECATUR COUNTY	\$0	\$0	\$0	\$398,620	\$398,620
210	DEKALB COUNTY	\$0	\$444,686	\$0	\$88,877	\$533,563
220	DICKSON COUNTY	\$588,373	\$1,737,389	\$0	\$892,067	\$3,217,829
230	DYER COUNTY	\$4,780	\$694,126	\$13,500	\$267,971	\$980,377
231	DYERSBURG	\$10,670	\$414,057	\$0	\$640,082	\$1,064,809
240	FAYETTE COUNTY	\$40,665	\$135,536	\$0	\$393,632	\$569,833
250	FENTRESS COUNTY	\$0	\$217,428	\$0	\$284,540	\$501,968
260	FRANKLIN COUNTY	\$310,612	\$1,455,482	\$0	\$154,079	\$1,920,173
270	GIBSON COUNTY	NA	NA	NA	NA	NA
271	HUMBOLDT	\$0	\$145,929	\$0	\$170,675	\$316,604
272	*MILAN	\$1,848	\$375,544	\$0	\$244,813	\$622,205
273	*TRENTON	\$4,452	\$227,919	\$6,406	\$303,980	\$542,757
274	*BRADFORD	\$0	\$125,544	\$0	\$136,008	\$261,552
275	*GIBSON CO. SPEC.	\$0	\$598,868	\$0	\$251,267	\$850,135
280	GILES COUNTY	\$37,352	\$798,176	\$0	\$171,218	\$1,006,746
290	GRAINGER COUNTY	\$0	\$573,583	\$0	\$152,485	\$726,068
300	GREENE COUNTY	\$611	\$1,514,841	\$93,829	\$1,204,474	\$2,813,755
301	GREENEVILLE	\$619,021	\$620,343	\$0	\$1,022,194	\$2,261,558
310	GRUNDY COUNTY	\$46,061	\$0	\$0	\$650,761	\$696,822
320	HAMBLEN COUNTY	\$296,133	\$1,747,451	\$0	\$656,521	\$2,700,105
330	HAMILTON COUNTY	\$428,654	\$6,326,943	\$0	\$9,069,090	\$15,824,687
340	HANCOCK COUNTY	\$0	\$0	\$0	\$165,485	\$165,485
350	HARDEMAN COUNTY	\$7,538	\$0	\$0	\$218,181	\$225,719
360	HARDIN COUNTY	\$0	\$754,124	\$0	\$153,382	\$907,506
370	HAWKINS COUNTY	\$0	\$1,278,791	\$42,341	\$697,310	\$2,018,442
371	ROGERSVILLE	\$80,675	\$0	\$0	\$75,690	\$156,365
380	HAYWOOD COUNTY	\$0	\$191,962	\$0	\$352,365	\$544,327
390	HENDERSON COUNTY	\$600	\$0	\$0	\$135,244	\$135,844
391	LEXINGTON	\$0	\$205,992	\$0	\$77,430	\$283,422
400	HENRY COUNTY	\$0	\$694,254	\$0	\$373,674	\$1,067,928
401	*PARIS	\$26,395	\$225,238	\$0	\$513,787	\$765,420
410	HICKMAN COUNTY	\$39,230	\$781,476	\$0	\$162,217	\$982,923
420	HOUSTON COUNTY	\$9,122	\$337,338	\$0	\$198,054	\$544,514

TABLE 17 2005-2006

	REVENUE RECEIPTS OTHER	TUITION RECEIVED	INDIVIDUAL PAYMENTS FOR FOOD	TRANSPORTATION FUNDS FROM OTHER SCHOOL SYSTEMS	MISCELLANEOUS LOCAL REVENUE TOTAL	TOTAL OTHER REVENUE RECEIPTS
430	HUMPHREYS COUNTY	\$24,394	\$773,866	\$0	\$208,114	\$1,006,374
440	JACKSON COUNTY	\$0	\$277,916	\$0	\$571,940	\$849,856
450	JEFFERSON COUNTY	\$0	\$1,098,940	\$0	\$960,206	\$2,059,146
460	JOHNSON COUNTY	\$862	\$0	\$0	\$783,915	\$784,777
470	KNOX COUNTY	\$258,738	\$9,403,043	\$0	\$16,399,903	\$26,061,684
480	LAKE COUNTY	\$0	\$0	\$0	\$144,128	\$144,128
490	LAUDERDALE COUNTY	\$1,700	\$585,257	\$0	\$502,257	\$1,089,214
500	LAWRENCE COUNTY	\$105,321	\$1,509,736	\$0	\$247,337	\$1,862,394
510	LEWIS COUNTY	\$0	\$362,256	\$0	\$86,635	\$448,891
520	LINCOLN COUNTY	\$0	\$0	\$0	\$272,938	\$272,938
521	FAYETTEVILLE	\$0	\$183,396	\$0	\$339,959	\$523,355
530	LOUDON COUNTY	\$0	\$0	\$0	\$1,580,053	\$1,580,053
531	LENOIR CITY	\$6,600	\$0	\$0	\$387,827	\$394,427
540	MCMINN COUNTY	\$4,400	\$1,011,031	\$0	\$286,920	\$1,302,351
541	ATHENS	\$234,200	\$294,219	\$0	\$300,832	\$829,251
542	ETOWAH	\$0	\$71,477	\$0	\$14,047	\$85,524
550	MCNAIRY COUNTY	\$25,900	\$881,385	\$0	\$204,049	\$1,111,334
560	MACON COUNTY	\$9,710	\$0	\$0	\$211,650	\$221,360
570	MADISON COUNTY	\$382,581	\$1,762,085	\$0	\$2,734,779	\$4,879,445
580	MARION COUNTY	\$6,100	\$782,114	\$0	\$809,573	\$1,597,787
581	*RICHARD CITY	\$23,445	\$0	\$0	\$93,350	\$116,795
590	MARSHALL COUNTY	\$0	\$1,235,486	\$0	\$142,066	\$1,377,552
600	MAURY COUNTY	\$44,786	\$2,465,459	\$0	\$719,286	\$3,229,531
610	MEIGS COUNTY	\$1,600	\$937	\$0	\$345,519	\$348,056
620	MONROE COUNTY	\$28,335	\$596,894	\$209,337	\$737,613	\$1,572,179
621	SWEETWATER	\$73,198	\$0	\$0	\$84,187	\$157,385
630	MONTGOMERY COUNTY	\$163,040	\$4,631,239	\$0	\$1,428,607	\$6,222,886
640	MOORE COUNTY	\$0	\$231,650	\$0	\$55,864	\$287,514
650	MORGAN COUNTY	\$9,875	\$521,281	\$0	\$334,413	\$865,569
660	OBION COUNTY	\$1,653	\$746,662	\$0	\$453,725	\$1,202,040
661	UNION CITY	\$0	\$265,706	\$0	\$101,118	\$366,824
670	VERTON COUNTY	\$1,045	\$566,894	\$0	\$127,341	\$695,280
680	PERRY COUNTY	\$0	\$227,500	\$0	\$57,611	\$285,111
690	PICKETT COUNTY	\$0	\$99,757	\$0	\$52,237	\$151,994
700	POLK COUNTY	\$0	\$395,256	\$0	\$188,677	\$583,933
710	PUTNAM COUNTY	\$7,475	\$1,885,008	\$6,673	\$1,077,249	\$2,976,405
720	RHEA COUNTY	\$48,746	\$683,926	\$0	\$188,429	\$921,101
721	DAYTON	\$40,860	\$0	\$0	\$85,227	\$126,087
730	ROANE COUNTY	\$11,212	\$1,445,778	\$0	\$915,331	\$2,372,321
740	ROBERTSON COUNTY	\$1,530	\$0	\$0	\$428,906	\$430,436
750	RUTHERFORD COUNTY	\$173,330	\$0	\$0	\$1,934,073	\$2,107,403
751	MURFREESBORO	\$2,672,558	\$0	\$0	\$473,467	\$3,146,025
760	SCOTT COUNTY	\$0	\$255,102	\$0	\$357,861	\$612,963
761	*ONEIDA	\$154	\$0	\$0	\$807,874	\$808,028
770	SEQUATCHIE COUNTY	\$64,426	\$316,834	\$0	\$263,849	\$645,109
780	SEVIER COUNTY	\$4,633	\$2,520,147	\$0	\$1,677,872	\$4,202,652
790	SHELBY COUNTY	\$274,861	\$0	\$0	\$13,214,360	\$13,489,221
791	MEMPHIS	\$1,034,164	\$7,822,113	\$0	\$38,190,753	\$47,047,030
800	SMITH COUNTY	\$1,955	\$676,019	\$0	\$116,061	\$794,035
810	STEWART COUNTY	\$1,629	\$430,822	\$0	\$289,540	\$721,991
820	SULLIVAN COUNTY	\$18,738	\$2,446,771	\$0	\$961,566	\$3,427,075
821	BRISTOL	\$203,456	\$808,286	\$0	\$364,423	\$1,376,165
822	KINGSPORT	\$409,022	\$1,427,367	\$0	\$972,191	\$2,808,580
830	SUMNER COUNTY	\$268,750	\$5,827,469	\$0	\$4,324,937	\$10,421,156
840	TIPTON COUNTY	\$510,941	\$1,767,250	\$0	\$949,750	\$3,227,941
850	TROUSDALE COUNTY	\$385	\$0	\$0	\$50,999	\$51,384
860	UNICOI COUNTY	\$1,610	\$28,284	\$0	\$427,630	\$457,524
870	UNION COUNTY	\$0	\$386,585	\$0	\$181,913	\$568,498
880	VAN BUREN COUNTY	\$0	\$171,656	\$0	\$41,361	\$213,017
890	WARREN COUNTY	\$160,235	\$1,047,926	\$0	\$311,075	\$1,519,236
900	WASHINGTON COUNTY	\$12,395	\$0	\$0	\$1,071,299	\$1,083,694
901	JOHNSON CITY	\$370,271	\$1,180,120	\$0	\$1,376,588	\$2,926,979

TABLE 17 2005-2006

	REVENUE RECEIPTS OTHER	TUITION RECEIVED	INDIVIDUAL PAYMENTS FOR FOOD	TRANSPORTATION FUNDS FROM OTHER SCHOOL SYSTEMS	MISCELLANEOUS LOCAL REVENUE TOTAL	TOTAL OTHER REVENUE RECEIPTS
910	WAYNE COUNTY	\$100	\$0	\$0	\$288,763	\$288,863
920	WEAKLEY COUNTY	\$104,096	\$915,042	\$0	\$237,506	\$1,256,644
930	WHITE COUNTY	\$300	\$601,429	\$0	\$251,458	\$853,187
940	WILLIAMSON COUNTY	\$218,089	\$6,292,849	\$0	\$3,800,025	\$10,310,963
941	*FRANKLIN	\$294,066	\$865,452	\$0	\$3,528,316	\$4,687,834
950	WILSON COUNTY	\$2,008,655	\$3,537,780	\$0	\$529,342	\$6,075,777
951	*LEBANON	\$414,750	\$433,864	\$0	\$476,229	\$1,324,843
	GRAND TOTAL	\$17,444,382	\$125,418,961	\$411,740	\$157,376,379	\$300,651,462

\*SPECIAL SCHOOL DISTRICT

TABLE 18 2005-2006

	NON-REVENUE RECEIPTS AND TOTAL REVENUE RECEIPTS ALL SOURCES	BOND, NOTE & LEASE PROCEEDS	TRANSFERS	TOTAL NON-REVENUE RECEIPTS	TOTAL REVENUE RECEIPTS	TOTAL RECEIPTS ALL SOURCES
010	ANDERSON COUNTY	\$3,551,709	\$466,042	\$4,017,751	\$53,626,009	\$57,643,760
011	CLINTON	\$0	\$0	\$0	\$6,576,354	\$6,576,354
012	OAK RIDGE	\$0	\$121,815	\$121,815	\$44,201,634	\$44,323,449
020	BEDFORD COUNTY	\$720,000	\$37,279	\$757,279	\$42,918,181	\$43,675,460
030	BENTON COUNTY	\$204,000	\$51,431	\$255,431	\$17,984,578	\$18,240,009
040	BLED SOE COUNTY	\$0	\$377,944	\$377,944	\$14,177,079	\$14,555,023
050	BLOUNT COUNTY	\$0	\$151,603	\$151,603	\$77,490,983	\$77,642,586
051	ALCOA	\$0	\$29,940	\$29,940	\$13,350,228	\$13,380,168
052	MARYVILLE	\$0	\$1,044,425	\$1,044,425	\$39,621,124	\$40,665,549
060	BRADLEY COUNTY	\$6,066,000	\$27,243	\$6,093,243	\$57,715,745	\$63,808,988
061	CLEVELAND	\$0	\$164,944	\$164,944	\$34,812,310	\$34,977,254
070	CAMPBELL COUNTY	\$1,000,000	\$195,290	\$1,195,290	\$40,533,153	\$41,728,443
080	CANNON COUNTY	\$0	\$16,978	\$16,978	\$13,872,124	\$13,889,102
090	CARROLL COUNTY	\$0	\$0	\$0	\$3,729,681	\$3,729,681
092	*HOLLOW ROCK-BR	\$0	\$1,875	\$1,875	\$4,910,199	\$4,912,074
093	*HUNTINGDON	\$0	\$0	\$0	\$8,758,039	\$8,758,039
094	*MCKENZIE	\$0	\$237,548	\$237,548	\$8,592,185	\$8,829,733
095	*S. CARROLL	\$0	\$2,746	\$2,746	\$2,751,332	\$2,754,078
097	*W. CARROLL	\$0	\$0	\$0	\$7,234,674	\$7,234,674
100	CARTER COUNTY	\$285,037	\$114,000	\$399,037	\$42,701,681	\$43,100,718
101	ELIZABETHTON	\$0	\$0	\$0	\$15,522,474	\$15,522,474
110	CHEATHAM COUNTY	\$760,190	\$0	\$760,190	\$42,338,011	\$43,098,201
120	CHESTER COUNTY	\$0	\$9,010	\$9,010	\$14,774,691	\$14,783,701
130	CLAIBORNE COUNTY	\$0	\$0	\$0	\$37,202,012	\$37,202,012
140	CLAY COUNTY	\$24,780	\$39,298	\$64,078	\$9,232,058	\$9,296,136
150	COCKE COUNTY	\$485,819	\$16,364	\$502,183	\$31,556,185	\$32,058,368
151	NEWPORT	\$0	\$0	\$0	\$5,414,368	\$5,414,368
160	COFFEE COUNTY	\$372,000	\$16,174	\$388,174	\$28,142,780	\$28,530,954
161	MANCHESTER	\$0	\$31,772	\$31,772	\$10,080,499	\$10,112,271
162	TULLAHOMA	\$0	\$0	\$0	\$30,085,713	\$30,085,713
170	CROCKETT COUNTY	\$0	\$285,490	\$285,490	\$11,416,416	\$11,701,906
171	ALAMO	\$0	\$72,414	\$72,414	\$3,442,777	\$3,515,191
172	BELLS	\$0	\$4,200	\$4,200	\$2,843,290	\$2,847,490
180	CUMBERLAND COUNTY	\$17,525,874	\$169,064	\$17,694,938	\$44,783,520	\$62,478,458
190	DAVIDSON COUNTY	\$0	\$36,116,029	\$36,116,029	\$672,274,514	\$708,390,543
200	DECATUR COUNTY	\$0	\$0	\$0	\$11,127,899	\$11,127,899
210	DEKALB COUNTY	\$0	\$250,035	\$250,035	\$16,879,729	\$17,129,764
220	DICKSON COUNTY	\$0	\$231,253	\$231,253	\$54,432,709	\$54,663,962
230	DYER COUNTY	\$0	\$64,591	\$64,591	\$24,542,210	\$24,606,801
231	DYERSBURG	\$0	\$70,290	\$70,290	\$25,908,047	\$25,978,337
240	FAYETTE COUNTY	\$0	\$164,749	\$164,749	\$28,036,237	\$28,200,986
250	FENTRESS COUNTY	\$0	\$8,004	\$8,004	\$16,688,469	\$16,696,473
260	FRANKLIN COUNTY	\$150,000	\$396,487	\$546,487	\$41,284,768	\$41,831,255
270	GIBSON COUNTY	NA	NA	NA	NA	NA
271	HUMBOLDT	\$454,720	\$46,140	\$500,860	\$10,625,805	\$11,126,665
272	*MILAN	\$0	\$31,373	\$31,373	\$14,377,590	\$14,408,963
273	*TRENTON	\$0	\$36,465	\$36,465	\$9,632,208	\$9,668,673
274	*BRADFORD	\$0	\$3,008	\$3,008	\$4,485,223	\$4,488,231
275	*GIBSON CO. SPEC.	\$1,700,000	\$2,332	\$1,702,332	\$17,348,849	\$19,051,181
280	GILES COUNTY	\$0	\$7,332	\$7,332	\$30,029,434	\$30,036,766
290	GRAINGER COUNTY	\$19,745,670	\$78,000	\$19,823,670	\$22,338,416	\$42,162,086
300	GREENE COUNTY	\$614,780	\$521,033	\$1,135,813	\$43,744,195	\$44,880,008
301	GREENEVILLE	\$0	\$77,912	\$77,912	\$24,923,376	\$25,001,288
310	GRUNDY COUNTY	\$0	\$7,909	\$7,909	\$17,513,698	\$17,521,607
320	HAMBLEN COUNTY	\$1	\$17,156,797	\$17,156,798	\$63,201,329	\$80,358,127
330	HAMILTON COUNTY	\$0	\$1,551,163	\$1,551,163	\$315,037,997	\$316,589,160
340	HANCOCK COUNTY	\$91,028	\$94,934	\$185,962	\$8,596,126	\$8,782,088
350	HARDEMAN COUNTY	\$0	\$91,958	\$91,958	\$31,006,838	\$31,098,796
360	HARDIN COUNTY	\$826,556	\$0	\$826,556	\$26,769,437	\$27,595,993
370	HAWKINS COUNTY	\$1,680,968	\$8,538	\$1,689,506	\$51,759,760	\$53,449,266

TABLE 18 2005-2006

	NON-REVENUE RECEIPTS AND TOTAL REVENUE RECEIPTS ALL SOURCES	BOND, NOTE & LEASE PROCEEDS	TRANSFERS	TOTAL NON-REVENUE RECEIPTS	TOTAL REVENUE RECEIPTS	TOTAL RECEIPTS ALL SOURCES
371	ROGERSVILLE	\$0	\$0	\$0	\$4,485,850	\$4,485,850
380	HAYWOOD COUNTY	\$0	\$1,787,949	\$1,787,949	\$24,770,027	\$26,557,976
390	HENDERSON COUNTY	\$0	\$6,940	\$6,940	\$22,378,990	\$22,385,930
391	LEXINGTON	\$0	\$0	\$0	\$7,241,481	\$7,241,481
400	HENRY COUNTY	\$0	\$13,189	\$13,189	\$23,748,183	\$23,761,372
401	*PARIS	\$0	\$0	\$0	\$11,791,691	\$11,791,691
410	HICKMAN COUNTY	\$0	\$5,907	\$5,907	\$25,833,781	\$25,839,688
420	HOUSTON COUNTY	\$0	\$0	\$0	\$9,634,961	\$9,634,961
430	HUMPHREYS COUNTY	\$0	\$0	\$0	\$19,737,460	\$19,737,460
440	JACKSON COUNTY	\$0	\$138,599	\$138,599	\$12,234,751	\$13,076,350
450	JEFFERSON COUNTY	\$2,000,000	\$83,933	\$2,083,933	\$46,263,676	\$48,347,609
460	JOHNSON COUNTY	\$0	\$49,441	\$49,441	\$18,759,484	\$18,808,925
470	KNOX COUNTY	\$27,000,000	\$31,423	\$27,031,423	\$408,551,737	\$435,583,160
480	LAKE COUNTY	\$0	\$15,058	\$15,058	\$7,338,739	\$7,353,797
490	LAUDERDALE COUNTY	\$0	\$16,640	\$16,640	\$30,710,550	\$30,727,190
500	LAWRENCE COUNTY	\$0	\$105,000	\$105,000	\$43,084,148	\$43,189,148
510	LEWIS COUNTY	\$0	\$29,342	\$29,342	\$12,234,760	\$12,264,102
520	LINCOLN COUNTY	\$0	\$14,836	\$14,836	\$25,091,050	\$25,105,886
521	FAYETTEVILLE	\$0	\$12,104	\$12,104	\$7,149,300	\$7,161,404
530	LOUDON COUNTY	\$3,547,383	\$512,516	\$4,059,899	\$33,609,833	\$37,669,732
531	LENOIR CITY	\$0	\$0	\$0	\$16,484,774	\$16,484,774
540	MCMINN COUNTY	\$0	\$783,736	\$783,736	\$36,097,913	\$36,881,649
541	ATHENS	\$0	\$0	\$0	\$14,339,069	\$14,339,069
542	ETOWAH	\$0	\$0	\$0	\$2,671,305	\$2,671,305
550	MCNAIRY COUNTY	\$0	\$38,992	\$38,992	\$28,161,631	\$28,200,623
560	MACON COUNTY	\$900,000	\$0	\$900,000	\$22,426,376	\$23,326,376
570	MADISON COUNTY	\$0	\$0	\$0	\$106,898,136	\$106,898,136
580	MARION COUNTY	\$17,798,226	\$75,331	\$17,873,557	\$28,409,944	\$46,283,501
581	*RICHARD CITY	\$1,376,524	\$0	\$1,376,524	\$3,642,885	\$5,019,409
590	MARSHALL COUNTY	\$614,000	\$72,953	\$686,953	\$31,628,387	\$32,315,340
600	MAURY COUNTY	\$0	\$184,833	\$184,833	\$78,860,000	\$79,044,833
610	MEIGS COUNTY	\$0	\$0	\$0	\$12,656,811	\$12,656,811
620	MONROE COUNTY	\$58,331	\$27,425	\$85,756	\$35,179,113	\$35,264,869
621	SWEETWATER	\$500,312	\$164,000	\$664,312	\$9,318,434	\$9,982,746
630	MONTGOMERY COUNTY	\$24,869,820	\$353,092	\$25,222,912	\$169,486,397	\$194,709,309
640	MOORE COUNTY	\$0	\$0	\$0	\$6,991,248	\$6,991,248
650	MORGAN COUNTY	\$0	\$6,791	\$6,791	\$22,207,450	\$22,214,241
660	OBION COUNTY	\$12,000,000	\$341	\$12,000,341	\$25,697,718	\$37,698,059
661	UNION CITY	\$0	\$603	\$603	\$10,482,454	\$10,483,057
670	OVERTON COUNTY	\$0	\$990,184	\$990,184	\$22,359,732	\$23,349,916
680	PERRY COUNTY	\$0	\$34,602	\$34,602	\$8,035,248	\$8,069,850
690	PICKETT COUNTY	\$0	\$0	\$0	\$5,556,270	\$5,556,270
700	POLK COUNTY	\$2,138,049	\$672,703	\$2,810,752	\$17,523,811	\$20,334,563
710	PUTNAM COUNTY	\$204,836	\$428,911	\$633,747	\$65,151,324	\$65,785,071
720	RHEA COUNTY	\$481,145	\$0	\$481,145	\$26,154,751	\$26,635,896
721	DAYTON	\$0	\$0	\$0	\$4,391,772	\$4,391,772
730	ROANE COUNTY	\$325,000	\$516,879	\$841,879	\$52,350,024	\$53,191,903
740	ROBERTSON COUNTY	\$0	\$121,026	\$121,026	\$63,421,364	\$63,542,390
750	RUTHERFORD COUNTY	\$53,520,284	\$3,972,787	\$57,493,071	\$201,422,201	\$258,915,272
751	MURFREESBORO	\$635,288	\$30,000	\$665,288	\$49,256,023	\$49,921,311
760	SCOTT COUNTY	\$471,760	\$14,998	\$486,758	\$19,027,786	\$19,514,544
761	*ONEIDA	\$107,878	\$275,699	\$383,577	\$8,944,082	\$9,327,659
770	SEQUATCHIE COUNTY	\$0	\$657,299	\$657,299	\$16,067,198	\$16,724,497
780	SEVIER COUNTY	\$0	\$800,000	\$800,000	\$103,652,126	\$104,452,126
790	SHELBY COUNTY	\$70,000,000	\$269,378	\$70,269,378	\$317,234,697	\$387,504,075
791	MEMPHIS	\$58,121,603	\$7,272,168	\$65,393,771	\$1,005,540,386	\$1,070,934,157
800	SMITH COUNTY	\$0	\$113,460	\$113,460	\$19,508,779	\$19,622,239
810	STEWART COUNTY	\$0	\$16,015	\$16,015	\$15,484,602	\$15,500,617
820	SULLIVAN COUNTY	\$0	\$562,000	\$562,000	\$88,430,824	\$88,992,824
821	BRISTOL	\$0	\$0	\$0	\$30,989,349	\$30,989,349

TABLE 18 2005-2006

	NON-REVENUE RECEIPTS AND TOTAL REVENUE RECEIPTS ALL SOURCES	BOND, NOTE & LEASE PROCEEDS	TRANSFERS	TOTAL NON-REVENUE RECEIPTS	TOTAL REVENUE RECEIPTS	TOTAL RECEIPTS ALL SOURCES
822	KINGSPORT	\$55,307	\$890,263	\$945,570	\$62,033,114	\$62,978,684
830	SUMNER COUNTY	\$0	\$118,419	\$118,419	\$163,533,144	\$163,651,563
840	TIPTON COUNTY	\$0	\$51,580	\$51,580	\$73,377,448	\$73,429,028
850	TROUSDALE COUNTY	\$0	\$27,400	\$27,400	\$8,409,792	\$8,437,192
860	UNICOI COUNTY	\$0	\$84,157	\$84,157	\$16,924,875	\$17,009,032
870	UNION COUNTY	\$0	\$15,831	\$15,831	\$21,631,656	\$21,647,487
880	VAN BUREN COUNTY	\$0	\$15,350	\$15,350	\$6,333,966	\$6,349,316
890	WARREN COUNTY	\$0	\$7,521,465	\$7,521,465	\$41,101,288	\$48,622,753
900	WASHINGTON COUNTY	\$2,847,200	\$33,998	\$2,881,198	\$55,921,947	\$58,803,145
901	JOHNSON CITY	\$0	\$46,831	\$46,831	\$58,139,579	\$58,186,410
910	WAYNE COUNTY	\$0	\$3,348,538	\$3,348,538	\$19,452,922	\$22,801,460
920	WEAKLEY COUNTY	\$0	\$142,124	\$142,124	\$29,595,338	\$29,737,462
930	WHITE COUNTY	\$0	\$884,105	\$884,105	\$24,214,120	\$25,098,225
940	WILLIAMSON COUNTY	\$7,325,000	\$10,451,039	\$17,776,039	\$183,041,979	\$200,818,018
941	*FRANKLIN	\$0	\$232,145	\$232,145	\$46,868,718	\$47,100,863
950	WILSON COUNTY	\$7,638,731	\$63,000	\$7,701,731	\$82,102,148	\$89,803,879
951	*LEBANON	\$0	\$87,800	\$87,800	\$24,178,471	\$24,266,271
	<b>GRAND TOTAL</b>	<b>\$350,795,809</b>	<b>\$105,994,349</b>	<b>\$456,790,158</b>	<b>\$6,919,313,301</b>	<b>\$7,376,103,459</b>

\*SPECIAL SCHOOL DISTRICT

**TABLE 19 2005-2006  
CURRENT REVENUE\*\***

	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
ANDERSON COUNTY	\$25,423,184	47.41%	\$20,011,345	37.32%	\$8,191,480	15.28%	\$53,626,009	\$4,017,751	\$57,643,760
CLINTON	\$3,328,862	50.62%	\$2,553,135	38.82%	\$694,357	10.56%	\$6,576,354	\$0	\$6,576,354
OAK RIDGE	\$15,595,578	35.28%	\$25,098,020	56.78%	\$3,508,036	7.94%	\$44,201,634	\$121,815	\$44,323,449
BEDFORD COUNTY	\$26,381,852	61.47%	\$11,383,279	26.52%	\$5,153,050	12.01%	\$42,918,181	\$757,279	\$43,675,460
BENTON COUNTY	\$9,832,505	54.67%	\$5,681,834	31.59%	\$2,470,239	13.74%	\$17,984,578	\$255,431	\$18,240,009
BLED SOE COUNTY	\$9,571,876	67.52%	\$2,394,513	16.89%	\$2,210,690	15.59%	\$14,177,079	\$377,944	\$14,555,023
BLOUNT COUNTY	\$39,298,174	50.71%	\$31,350,508	40.46%	\$6,842,301	8.83%	\$77,490,983	\$151,603	\$77,642,586
ALCOA	\$4,674,873	35.02%	\$7,756,533	58.10%	\$918,822	6.88%	\$13,350,228	\$29,940	\$13,380,168
MARYVILLE	\$15,371,898	38.80%	\$21,733,610	54.85%	\$2,515,616	6.35%	\$39,621,124	\$1,044,425	\$40,665,549
BRADLEY COUNTY	\$30,757,499	53.29%	\$21,067,810	36.50%	\$5,890,436	10.21%	\$57,715,745	\$6,093,243	\$63,808,988
CLEVELAND	\$14,998,452	43.08%	\$15,153,915	43.53%	\$4,659,943	13.39%	\$34,812,310	\$164,944	\$34,977,254
CAMPBELL COUNTY	\$24,819,037	61.23%	\$8,663,228	21.37%	\$7,050,888	17.40%	\$40,533,153	\$1,195,290	\$41,728,443
CANNON COUNTY	\$9,478,926	68.33%	\$2,659,770	19.17%	\$1,733,428	12.50%	\$13,872,124	\$16,978	\$13,889,102
CARROLL COUNTY	\$2,163,934	58.02%	\$1,408,365	37.76%	\$157,382	4.22%	\$3,729,681	\$0	\$3,729,681
*HOLLOW ROCK-BR	\$3,224,169	65.66%	\$1,125,595	22.92%	\$560,435	11.41%	\$4,910,199	\$1,875	\$4,912,074
*HUNTINGDON	\$5,209,044	59.48%	\$2,467,863	28.18%	\$1,081,132	12.34%	\$8,758,039	\$0	\$8,758,039
*MCKENZIE	\$5,213,781	60.68%	\$2,355,246	27.41%	\$1,023,158	11.91%	\$8,592,185	\$237,548	\$8,829,733
*S. CARROLL	\$1,760,953	64.00%	\$647,597	23.54%	\$342,782	12.46%	\$2,751,332	\$2,746	\$2,754,078
*W. CARROLL	\$4,421,699	61.12%	\$1,900,666	26.27%	\$912,309	12.61%	\$7,234,674	\$0	\$7,234,674
CARTER COUNTY	\$25,734,590	60.27%	\$9,746,417	22.82%	\$7,220,674	16.91%	\$42,701,681	\$399,037	\$43,100,718
ELIZABETHTON	\$8,219,850	52.95%	\$5,898,793	38.00%	\$1,403,831	9.04%	\$15,522,474	\$0	\$15,522,474
CHEATHAM COUNTY	\$26,848,675	63.42%	\$11,532,038	27.24%	\$3,957,298	9.35%	\$42,338,011	\$760,190	\$43,098,201
CHESTER COUNTY	\$10,046,719	68.00%	\$2,919,886	19.76%	\$1,808,086	12.24%	\$14,774,691	\$9,010	\$14,783,701
CLAIBORNE COUNTY	\$21,656,401	58.21%	\$9,011,607	24.22%	\$6,534,004	17.56%	\$37,202,012	\$0	\$37,202,012
CLAY COUNTY	\$6,023,525	65.25%	\$1,919,809	20.80%	\$1,288,724	13.96%	\$9,232,058	\$64,078	\$9,296,136
COCKE COUNTY	\$19,116,833	60.58%	\$7,537,040	23.88%	\$4,902,312	15.54%	\$31,556,185	\$502,183	\$32,058,368
NEWPORT	\$2,643,156	48.82%	\$2,002,004	36.98%	\$769,208	14.21%	\$5,414,368	\$0	\$5,414,368
COFFEE COUNTY	\$15,066,530	53.54%	\$10,265,548	36.48%	\$2,810,702	9.99%	\$28,142,780	\$388,174	\$28,530,954
MANCHESTER	\$4,545,403	45.09%	\$4,215,597	41.82%	\$1,319,499	13.09%	\$10,080,499	\$31,772	\$10,112,271
TULLAHOMA	\$11,506,863	38.25%	\$14,499,044	48.19%	\$4,079,806	13.56%	\$30,085,713	\$0	\$30,085,713
CROCKETT COUNTY	\$7,579,666	66.39%	\$2,113,338	18.51%	\$1,723,412	15.10%	\$11,416,416	\$285,490	\$11,701,906
ALAMO	\$2,598,186	75.47%	\$349,864	10.16%	\$494,727	14.37%	\$3,442,777	\$72,414	\$3,515,191
BELLS	\$1,997,755	70.26%	\$421,508	14.82%	\$424,027	14.91%	\$2,843,290	\$4,200	\$2,847,490
CUMBERLAND COUNTY	\$24,960,703	55.74%	\$13,229,953	29.54%	\$6,592,864	14.72%	\$44,783,520	\$17,694,938	\$62,478,458
DAVIDSON COUNTY	\$173,086,284	25.75%	\$428,479,330	63.74%	\$70,708,900	10.52%	\$672,274,514	\$36,116,029	\$708,390,543
DECATUR COUNTY	\$6,865,456	61.70%	\$2,681,626	24.10%	\$1,580,817	14.21%	\$11,127,899	\$0	\$11,127,899
DEKALB COUNTY	\$10,682,346	63.29%	\$3,749,869	22.22%	\$2,447,514	14.50%	\$16,879,729	\$250,035	\$17,129,764
DICKSON COUNTY	\$27,353,233	50.25%	\$21,663,326	39.80%	\$5,416,150	9.95%	\$54,432,709	\$231,253	\$54,663,962
DYER COUNTY	\$13,099,716	53.38%	\$8,910,125	36.31%	\$2,532,369	10.32%	\$24,542,210	\$64,591	\$24,606,801
DYERSBURG	\$11,987,324	46.27%	\$9,987,171	38.55%	\$3,933,552	15.18%	\$25,908,047	\$70,290	\$25,978,337
FAYETTE COUNTY	\$14,250,144	50.83%	\$6,793,876	24.23%	\$6,992,217	24.94%	\$28,036,237	\$164,749	\$28,200,986

**TABLE 19 2005-2006  
CURRENT REVENUE\*\***

	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
FENTRESS COUNTY	\$10,971,158	65.74%	\$3,146,015	18.85%	\$2,571,296	15.41%	\$16,688,469	\$8,004	\$16,696,473
FRANKLIN COUNTY	\$23,060,853	55.86%	\$13,778,573	33.37%	\$4,445,342	10.77%	\$41,284,768	\$546,487	\$41,831,255
GIBSON COUNTY	NA	NA	\$0	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$5,693,165	53.58%	\$2,988,286	28.12%	\$1,944,354	18.30%	\$10,625,805	\$500,860	\$11,126,665
*MILAN	\$7,664,728	53.31%	\$4,909,442	34.15%	\$1,803,420	12.54%	\$14,377,590	\$31,373	\$14,408,963
*TRENTON	\$5,469,979	56.79%	\$2,842,850	29.51%	\$1,319,379	13.70%	\$9,632,208	\$36,465	\$9,668,673
*BRADFORD	\$2,534,467	56.51%	\$1,148,215	25.60%	\$802,541	17.89%	\$4,485,223	\$3,008	\$4,488,231
*GIBSON CO. SPEC.	\$10,710,848	61.74%	\$4,870,064	28.07%	\$1,767,937	10.19%	\$17,348,849	\$1,702,332	\$19,051,181
GILES COUNTY	\$16,609,047	55.31%	\$10,322,701	34.38%	\$3,097,686	10.32%	\$30,029,434	\$7,332	\$30,036,766
GRAINGER COUNTY	\$15,303,252	68.51%	\$3,432,201	15.36%	\$3,602,963	16.13%	\$22,338,416	\$19,823,670	\$42,162,086
GREENE COUNTY	\$25,754,670	58.88%	\$13,031,777	29.79%	\$4,957,748	11.33%	\$43,744,195	\$1,135,813	\$44,880,008
GREENEVILLE	\$10,236,732	41.07%	\$11,785,136	47.29%	\$2,901,508	11.64%	\$24,923,376	\$77,912	\$25,001,288
GRUNDY COUNTY	\$11,707,897	66.85%	\$2,531,105	14.45%	\$3,274,696	18.70%	\$17,513,698	\$7,909	\$17,521,607
HAMBLEN COUNTY	\$28,266,261	44.72%	\$27,010,952	42.74%	\$7,924,116	12.54%	\$63,201,329	\$17,156,798	\$80,358,127
HAMILTON COUNTY	\$95,991,201	30.47%	\$178,051,732	56.52%	\$40,995,064	13.01%	\$315,037,997	\$1,551,163	\$316,589,160
HANCOCK COUNTY	\$6,084,071	70.78%	\$980,245	11.40%	\$1,531,810	17.82%	\$8,596,126	\$185,962	\$8,782,088
HARDEMAN COUNTY	\$19,435,662	62.68%	\$7,257,420	23.41%	\$4,313,756	13.91%	\$31,006,838	\$91,958	\$31,098,796
HARDIN COUNTY	\$14,217,853	53.11%	\$8,134,427	30.39%	\$4,417,157	16.50%	\$26,769,437	\$826,556	\$27,595,993
HAWKINS COUNTY	\$30,348,713	58.63%	\$14,521,268	28.06%	\$6,889,779	13.31%	\$51,759,760	\$1,689,506	\$53,449,266
ROGERSVILLE	\$2,541,775	56.66%	\$1,607,396	35.83%	\$336,679	7.51%	\$4,485,850	\$0	\$4,485,850
HAYWOOD COUNTY	\$14,547,404	58.73%	\$5,753,248	23.23%	\$4,469,375	18.04%	\$24,770,027	\$1,787,949	\$26,557,976
HENDERSON COUNTY	\$13,990,240	62.52%	\$5,473,549	24.46%	\$2,915,201	13.03%	\$22,378,990	\$6,940	\$22,385,930
LEXINGTON	\$4,025,693	55.59%	\$2,357,358	32.55%	\$858,430	11.85%	\$7,241,481	\$0	\$7,241,481
HENRY COUNTY	\$12,789,394	53.85%	\$8,294,019	34.92%	\$2,664,770	11.22%	\$23,748,183	\$13,189	\$23,761,372
*PARIS	\$5,386,356	45.68%	\$5,084,161	43.12%	\$1,321,174	11.20%	\$11,791,691	\$0	\$11,791,691
HICKMAN COUNTY	\$18,044,357	69.85%	\$4,916,230	19.03%	\$2,873,194	11.12%	\$25,833,781	\$5,907	\$25,839,688
HOUSTON COUNTY	\$6,929,016	71.92%	\$1,636,886	16.99%	\$1,069,059	11.10%	\$9,634,961	\$0	\$9,634,961
HUMPHREYS COUNTY	\$12,033,615	60.97%	\$5,431,221	27.52%	\$2,272,624	11.51%	\$19,737,460	\$0	\$19,737,460
JACKSON COUNTY	\$7,826,439	60.49%	\$3,053,801	23.60%	\$2,057,511	15.90%	\$12,937,751	\$138,599	\$13,076,350
JEFFERSON COUNTY	\$28,233,897	61.03%	\$12,297,349	26.58%	\$5,732,430	12.39%	\$46,263,676	\$2,083,933	\$48,347,609
JOHNSON COUNTY	\$11,235,097	59.89%	\$4,025,922	21.46%	\$3,498,465	18.65%	\$18,759,484	\$49,441	\$18,808,925
KNOX COUNTY	\$127,919,097	31.31%	\$241,846,280	59.20%	\$38,786,360	9.49%	\$408,551,737	\$27,031,423	\$435,583,160
LAKE COUNTY	\$4,607,256	62.78%	\$1,178,235	16.06%	\$1,553,248	21.17%	\$7,338,739	\$15,058	\$7,353,797
LAUDERDALE COUNTY	\$19,754,944	64.33%	\$6,011,782	19.58%	\$4,943,824	16.10%	\$30,710,550	\$16,640	\$30,727,190
LAWRENCE COUNTY	\$26,463,909	61.42%	\$11,232,303	26.07%	\$5,387,936	12.51%	\$43,084,148	\$105,000	\$43,189,148
LEWIS COUNTY	\$8,470,512	69.23%	\$2,004,352	16.38%	\$1,759,896	14.38%	\$12,234,760	\$29,342	\$12,264,102
LINCOLN COUNTY	\$15,749,153	62.77%	\$6,453,442	25.72%	\$2,888,455	11.51%	\$25,091,050	\$14,836	\$25,105,886
FAYETTEVILLE	\$3,764,814	52.66%	\$2,532,240	35.42%	\$852,246	11.92%	\$7,149,300	\$12,104	\$7,161,404
LOUDON COUNTY	\$18,226,302	54.23%	\$11,967,959	35.61%	\$3,415,572	10.16%	\$33,609,833	\$4,059,899	\$37,669,732
LENOIR CITY	\$7,392,656	44.85%	\$7,619,236	46.22%	\$1,472,882	8.93%	\$16,484,774	\$0	\$16,484,774
MCMINN COUNTY	\$19,909,403	55.15%	\$11,875,918	32.90%	\$4,312,592	11.95%	\$36,097,913	\$783,736	\$36,881,649

**TABLE 19 2005-2006  
CURRENT REVENUE\*\***

	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
ATHENS	\$6,392,144	44.58%	\$5,999,782	41.84%	\$1,947,143	13.58%	\$14,339,069	\$0	\$14,339,069
ETOWAH	\$1,456,445	54.52%	\$790,756	29.60%	\$424,104	15.88%	\$2,671,305	\$0	\$2,671,305
MCNAIRY COUNTY	\$17,346,977	61.60%	\$6,428,566	22.83%	\$4,386,088	15.57%	\$28,161,631	\$38,992	\$28,200,623
MACON COUNTY	\$15,070,100	67.20%	\$4,650,635	20.74%	\$2,705,641	12.06%	\$22,426,376	\$900,000	\$23,326,376
MADISON COUNTY	\$41,464,438	38.79%	\$52,674,627	49.28%	\$12,759,071	11.94%	\$106,898,136	\$0	\$106,898,136
MARION COUNTY	\$16,056,011	56.52%	\$8,837,324	31.11%	\$3,516,609	12.38%	\$28,409,944	\$17,873,557	\$46,283,501
*RICHARD CITY	\$1,215,665	33.37%	\$2,238,789	61.46%	\$188,431	5.17%	\$3,642,885	\$1,376,524	\$5,019,409
MARSHALL COUNTY	\$16,653,435	52.65%	\$12,061,481	38.13%	\$2,913,471	9.21%	\$31,628,387	\$686,953	\$32,315,340
MAURY COUNTY	\$39,781,316	50.45%	\$30,071,577	38.13%	\$9,007,107	11.42%	\$78,860,000	\$184,833	\$79,044,833
MEIGS COUNTY	\$8,663,387	68.45%	\$2,089,839	16.51%	\$1,903,585	15.04%	\$12,656,811	\$0	\$12,656,811
MONROE COUNTY	\$21,511,611	61.15%	\$9,421,633	26.78%	\$4,245,869	12.07%	\$35,179,113	\$85,756	\$35,264,869
SWEETWATER	\$5,692,584	61.09%	\$2,403,906	25.80%	\$1,221,944	13.11%	\$9,318,434	\$664,312	\$9,982,746
MONTGOMERY COUNTY	\$87,018,068	51.34%	\$60,793,148	35.87%	\$21,675,181	12.79%	\$169,486,397	\$25,222,912	\$194,709,309
MOORE COUNTY	\$4,192,085	59.96%	\$2,218,316	31.73%	\$580,847	8.31%	\$6,991,248	\$0	\$6,991,248
MORGAN COUNTY	\$15,234,327	68.60%	\$3,411,462	15.36%	\$3,561,661	16.04%	\$22,207,450	\$6,791	\$22,214,241
OBION COUNTY	\$13,826,571	53.80%	\$9,141,788	35.57%	\$2,729,359	10.62%	\$25,697,718	\$12,000,341	\$37,698,059
UNION CITY	\$4,886,493	46.62%	\$4,348,799	41.49%	\$1,247,162	11.90%	\$10,482,454	\$603	\$10,483,057
OVERTON COUNTY	\$14,745,227	65.95%	\$4,425,638	19.79%	\$3,188,867	14.26%	\$22,359,732	\$990,184	\$23,349,916
PERRY COUNTY	\$5,387,045	67.04%	\$1,591,736	19.81%	\$1,056,467	13.15%	\$8,035,248	\$34,602	\$8,069,850
PICKETT COUNTY	\$3,658,418	65.84%	\$1,123,050	20.21%	\$774,802	13.94%	\$5,556,270	\$0	\$5,556,270
POLK COUNTY	\$11,200,303	63.91%	\$4,050,179	23.11%	\$2,273,329	12.97%	\$17,523,811	\$2,810,752	\$20,334,563
PUTNAM COUNTY	\$31,300,509	48.04%	\$26,487,064	40.65%	\$7,363,751	11.30%	\$65,151,324	\$633,747	\$65,785,071
RHEA COUNTY	\$16,734,672	63.98%	\$6,096,638	23.31%	\$3,323,441	12.71%	\$26,154,751	\$481,145	\$26,635,896
DAYTON	\$2,768,825	63.05%	\$1,014,799	23.11%	\$608,148	13.85%	\$4,391,772	\$0	\$4,391,772
ROANE COUNTY	\$27,885,169	53.27%	\$19,024,269	36.34%	\$5,440,586	10.39%	\$52,350,024	\$841,879	\$53,191,903
ROBERTSON COUNTY	\$36,903,727	58.19%	\$20,079,088	31.66%	\$6,438,549	10.15%	\$63,421,364	\$121,026	\$63,542,390
RUTHERFORD COUNTY	\$101,319,196	50.30%	\$84,451,226	41.93%	\$15,651,779	7.77%	\$201,422,201	\$57,493,071	\$258,915,272
MURFREESBORO	\$20,981,254	42.60%	\$22,914,023	46.52%	\$5,360,746	10.88%	\$49,256,023	\$665,288	\$49,921,311
SCOTT COUNTY	\$12,544,364	65.93%	\$3,403,726	17.89%	\$3,079,696	16.19%	\$19,027,786	\$486,758	\$19,514,544
*ONEIDA	\$5,481,331	61.28%	\$2,571,170	28.75%	\$891,581	9.97%	\$8,944,082	\$383,577	\$9,327,659
SEQUATCHIE COUNTY	\$9,239,894	57.51%	\$4,309,711	26.82%	\$2,517,593	15.67%	\$16,067,198	\$657,299	\$16,724,497
SEVIER COUNTY	\$36,309,282	35.03%	\$57,858,106	55.82%	\$9,484,738	9.15%	\$103,652,126	\$800,000	\$104,452,126
SHELBY COUNTY	\$138,895,738	43.78%	\$156,435,796	49.31%	\$21,903,163	6.90%	\$317,234,697	\$70,269,378	\$387,504,075
MEMPHIS	\$368,105,115	36.61%	\$496,944,798	49.42%	\$140,490,473	13.97%	\$1,005,540,386	\$65,393,771	\$1,070,934,157
SMITH COUNTY	\$12,914,899	66.20%	\$4,520,236	23.17%	\$2,073,644	10.63%	\$19,508,779	\$113,460	\$19,622,239
STEWART COUNTY	\$11,104,033	71.71%	\$2,450,085	15.82%	\$1,930,484	12.47%	\$15,484,602	\$16,015	\$15,500,617
SULLIVAN COUNTY	\$37,829,957	42.78%	\$42,183,035	47.70%	\$8,417,832	9.52%	\$88,430,824	\$562,000	\$88,992,824
BRISTOL	\$10,799,471	34.85%	\$16,892,683	54.51%	\$3,297,195	10.64%	\$30,989,349	\$0	\$30,989,349
KINGSPORT	\$18,651,002	30.07%	\$37,906,234	61.11%	\$5,475,878	8.83%	\$62,033,114	\$945,570	\$62,978,684
SUMNER COUNTY	\$85,124,167	52.05%	\$64,597,966	39.50%	\$13,811,011	8.45%	\$163,533,144	\$118,419	\$163,651,563
TIPTON COUNTY	\$47,980,054	65.39%	\$16,165,449	22.03%	\$9,231,945	12.58%	\$73,377,448	\$51,580	\$73,429,028

**TABLE 19 2005-2006  
CURRENT REVENUE\*\***

	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
TROUSDALE COUNTY	\$6,244,781	74.26%	\$1,390,125	16.53%	\$774,886	9.21%	\$8,409,792	\$27,400	\$8,437,192
UNICOI COUNTY	\$9,989,517	59.02%	\$3,874,008	22.89%	\$3,061,350	18.09%	\$16,924,875	\$84,157	\$17,009,032
UNION COUNTY	\$15,419,851	71.28%	\$3,496,018	16.16%	\$2,715,787	12.55%	\$21,631,656	\$15,831	\$21,647,487
VAN BUREN COUNTY	\$4,330,095	68.36%	\$1,222,492	19.30%	\$781,379	12.34%	\$6,333,966	\$15,350	\$6,349,316
WARREN COUNTY	\$21,904,744	53.29%	\$13,028,182	31.70%	\$6,168,362	15.01%	\$41,101,288	\$7,521,465	\$48,622,753
WASHINGTON COUNTY	\$26,200,376	46.85%	\$23,433,489	41.90%	\$6,288,082	11.24%	\$55,921,947	\$2,881,198	\$58,803,145
JOHNSON CITY	\$19,397,876	33.36%	\$32,631,787	56.13%	\$6,109,916	10.51%	\$58,139,579	\$46,831	\$58,186,410
WAYNE COUNTY	\$12,331,466	63.39%	\$2,707,638	13.92%	\$4,413,818	22.69%	\$19,452,922	\$3,348,538	\$22,801,460
WEAKLEY COUNTY	\$18,391,636	62.14%	\$7,477,342	25.27%	\$3,726,360	12.59%	\$29,595,338	\$142,124	\$29,737,462
WHITE COUNTY	\$16,324,928	67.42%	\$4,345,047	17.94%	\$3,544,145	14.64%	\$24,214,120	\$884,105	\$25,098,225
WILLIAMSON COUNTY	\$71,059,847	38.82%	\$103,993,958	56.81%	\$7,988,174	4.36%	\$183,041,979	\$17,776,039	\$200,818,018
*FRANKLIN	\$11,778,009	25.13%	\$31,257,071	66.69%	\$3,833,638	8.18%	\$46,868,718	\$232,145	\$47,100,863
WILSON COUNTY	\$42,499,032	51.76%	\$33,208,294	40.45%	\$6,394,822	7.79%	\$82,102,148	\$7,701,731	\$89,803,879
*LEBANON	\$10,335,544	42.75%	\$11,551,991	47.78%	\$2,290,936	9.48%	\$24,178,471	\$87,800	\$24,266,271
<b>GRAND TOTAL</b>	<b>\$3,097,830,551</b>	<b>44.77%</b>	<b>\$3,025,432,472</b>	<b>43.72%</b>	<b>\$796,050,278</b>	<b>11.50%</b>	<b>\$6,919,313,301</b>	<b>\$456,790,158</b>	<b>\$7,376,103,459</b>

\*SPECIAL SCHOOL DISTRICT

\*\*CURRENT REVENUE INCLUDES REVENUE FOR CURRENT OPERATIONS AND CAPITAL OUTLAY

\*\*\*NON-REVENUE RECEIPTS INCLUDE RECEIPTS FROM SALE OF BONDS, NOTES, LEASE PROCEEDS, AND TRANSFERS.

TABLE 20 2005-2006

INSTRUCTION REGULAR	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
ANDERSON COUNTY	\$14,727,774	\$550,417	\$534,270	\$3,332,912	\$179,444	\$500,817	\$149,852	\$50,690	\$20,026,176
CLINTON	\$2,214,475	\$71,421	\$286,438	\$568,024	\$17,184	\$44,785	\$48,489	\$5,150	\$3,255,966
OAK RIDGE	\$13,829,076	\$476,692	\$1,040,595	\$3,257,742	\$42,883	\$525,988	\$312,861	\$19,880	\$19,505,717
BEDFORD COUNTY	\$14,732,775	\$367,334	\$1,024,747	\$3,415,839	\$92,087	\$1,432,091	\$456,393	\$69,878	\$21,591,144
BENTON COUNTY	\$5,528,230	\$142,527	\$360,012	\$1,731,487	\$56,150	\$321,157	\$140,500	\$25,499	\$8,305,562
BLED SOE COUNTY	\$3,640,365	\$75,770	\$344,159	\$837,209	\$2,184	\$171,295	\$126,920	\$0	\$5,197,902
BLOUNT COUNTY	\$23,599,248	\$660,439	\$2,677,506	\$8,406,522	\$190,157	\$402,774	\$488,083	\$261,977	\$36,686,706
ALCOA	\$4,246,096	\$147,020	\$387,831	\$1,457,103	\$2,900	\$292,646	\$149,993	\$121,256	\$6,804,845
MARYVILLE	\$12,972,450	\$310,940	\$1,430,658	\$4,667,664	\$224,861	\$331,799	\$316,560	\$60,762	\$20,315,694
BRADLEY COUNTY	\$20,479,710	\$532,423	\$1,186,285	\$5,679,577	\$117,059	\$672,327	\$607,471	\$64,391	\$29,339,243
CLEVELAND	\$10,915,634	\$293,782	\$1,294,556	\$3,060,858	\$325,071	\$1,319,088	\$231,869	\$51,493	\$17,492,351
CAMPBELL COUNTY	\$12,089,929	\$353,210	\$1,006,942	\$3,907,567	\$0	\$554,320	\$349,942	\$1,483	\$18,263,393
CANNON COUNTY	\$4,642,384	\$87,707	\$210,667	\$1,063,631	\$1,701	\$350,312	\$172,940	\$150	\$6,529,492
CARROLL COUNTY	\$1,907	\$0	\$0	\$250	\$0	\$0	\$0	\$4,733	\$6,890
*HOLLOW ROCK-BR	\$1,539,721	\$72,100	\$67,012	\$324,566	\$37,359	\$162,436	\$46,558	\$1,526	\$2,251,278
*HUNTINGDON	\$2,717,560	\$103,112	\$174,376	\$543,536	\$43,836	\$161,959	\$73,445	\$4,542	\$3,822,366
*MCKENZIE	\$2,903,186	\$87,944	\$64,058	\$634,748	\$18,475	\$144,998	\$68,652	\$30,961	\$3,953,022
*S. CARROLL	\$807,012	\$24,200	\$43,064	\$144,496	\$17,149	\$28,652	\$25,623	\$51	\$1,090,247
*W. CARROLL	\$2,417,796	\$96,500	\$112,280	\$478,348	\$1,455	\$133,114	\$62,733	\$10,073	\$3,312,299
CARTER COUNTY	\$12,466,210	\$401,236	\$696,945	\$4,245,534	\$26,592	\$541,751	\$374,386	\$32,775	\$18,785,429
ELIZABETHTON	\$4,893,794	\$266,075	\$436,384	\$1,566,001	\$5,371	\$247,747	\$176,883	\$12,471	\$7,604,726
CHEATHAM COUNTY	\$13,793,726	\$249,089	\$1,162,004	\$4,345,709	\$167,140	\$525,977	\$449,999	\$84,210	\$20,777,854
CHESTER COUNTY	\$4,829,482	\$113,364	\$312,574	\$1,180,141	\$32,134	\$231,255	\$144,768	\$836	\$6,844,554
CLAIBORNE COUNTY	\$10,372,822	\$274,690	\$892,674	\$3,132,846	\$5,100	\$294,078	\$361,371	\$28,400	\$15,361,981
CLAY COUNTY	\$2,713,899	\$82,388	\$231,448	\$551,847	\$45,197	\$177,543	\$110,000	\$5,074	\$3,917,396
COCKE COUNTY	\$9,952,855	\$246,337	\$601,546	\$2,963,023	\$21,080	\$649,837	\$291,605	\$26,685	\$14,752,968
NEWPORT	\$1,912,701	\$77,347	\$147,215	\$547,946	\$31,466	\$140,248	\$52,235	\$0	\$2,909,158
COFFEE COUNTY	\$9,086,951	\$208,211	\$407,908	\$2,595,556	\$69,049	\$289,992	\$222,780	\$69,113	\$12,949,560
MANCHESTER	\$2,922,937	\$93,620	\$377,499	\$949,596	\$71,353	\$122,518	\$86,411	\$301	\$4,624,235
TULLAHOMA	\$8,956,073	\$255,190	\$889,066	\$2,812,013	\$0	\$949,165	\$268,133	\$95,097	\$14,224,737
CROCKETT COUNTY	\$3,178,520	\$74,000	\$215,464	\$713,957	\$41,986	\$241,861	\$99,415	\$239	\$4,565,442
ALAMO	\$1,011,834	\$28,464	\$127,614	\$231,510	\$75,343	\$24,188	\$28,532	\$6,877	\$1,534,362
BELLS	\$1,042,476	\$33,757	\$91,360	\$262,155	\$7,564	\$75,425	\$20,935	\$18,523	\$1,552,195
CUMBERLAND COUNTY	\$13,446,631	\$353,845	\$1,585,387	\$5,269,221	\$319,635	\$828,805	\$375,000	\$37,080	\$22,215,604
DAVIDSON COUNTY	\$184,695,496	\$3,687,603	\$9,288,158	\$62,086,944	\$1,417,774	\$9,873,256	\$4,622,350	\$1,111,670	\$276,783,250
DECATUR COUNTY	\$3,588,437	\$137,106	\$107,461	\$742,234	\$28,215	\$222,111	\$99,412	\$24,939	\$4,949,915
DEKALB COUNTY	\$5,372,465	\$112,353	\$299,616	\$1,436,517	\$7,691	\$165,972	\$154,860	\$31,155	\$7,580,629
DICKSON COUNTY	\$16,613,264	\$381,268	\$872,279	\$4,852,521	\$397,366	\$297,801	\$516,552	\$82,823	\$24,013,874
DYER COUNTY	\$6,748,936	\$196,884	\$623,929	\$1,919,357	\$97,612	\$466,003	\$263,679	\$14,722	\$10,331,122
DYERSBURG	\$8,263,415	\$287,673	\$589,797	\$2,482,172	\$387,302	\$363,042	\$178,756	\$39,824	\$12,591,981
FAYETTE COUNTY	\$8,081,873	\$107,012	\$666,065	\$1,771,653	\$203,027	\$1,389,883	\$192,194	\$100,238	\$12,511,945
FENTRESS COUNTY	\$5,617,497	\$158,000	\$418,221	\$1,593,262	\$72,810	\$268,023	\$187,726	\$14,076	\$8,329,615
FRANKLIN COUNTY	\$11,833,727	\$360,716	\$894,321	\$3,273,715	\$486,832	\$653,120	\$215,355	\$14,759	\$17,732,545
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$2,971,896	\$202,902	\$228,863	\$714,443	\$43,249	\$205,816	\$69,841	\$28,221	\$4,465,231
*MILAN	\$4,188,773	\$157,158	\$275,291	\$952,413	\$42,810	\$369,911	\$95,572	\$36,051	\$6,117,979
*TRENTON	\$2,996,044	\$108,085	\$216,003	\$678,225	\$55,847	\$150,343	\$72,911	\$19,478	\$4,296,936
*BRADFORD	\$1,278,013	\$65,501	\$44,092	\$304,975	\$21,188	\$127,636	\$45,706	\$3,719	\$1,890,830
*GIBSON CO. SPEC.	\$5,387,328	\$96,361	\$328,289	\$1,232,644	\$22,339	\$169,957	\$167,414	\$59,210	\$7,463,542
GILES COUNTY	\$9,260,992	\$220,842	\$479,213	\$2,955,448	\$49,367	\$380,993	\$249,205	\$17,636	\$13,613,696
GRAINGER COUNTY	\$6,943,980	\$180,746	\$852,911	\$1,981,489	\$640	\$353,299	\$205,340	\$52,961	\$10,571,366
GREENE COUNTY	\$14,462,897	\$299,026	\$697,510	\$3,963,872	\$20,846	\$666,830	\$349,200	\$111,405	\$20,571,586
GREENEVILLE	\$6,923,952	\$320,134	\$737,834	\$2,027,065	\$117,343	\$486,110	\$165,576	\$42,149	\$10,820,163
GRUNDY COUNTY	\$4,849,770	\$113,245	\$328,067	\$1,015,044	\$5,233	\$157,025	\$233,918	\$0	\$6,702,302
HAMBLÉN COUNTY	\$19,815,723	\$487,300	\$1,825,741	\$6,472,541	\$153,674	\$800,050	\$529,587	\$240,847	\$30,325,463

TABLE 20 2005-2006

INSTRUCTION REGULAR	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
HAMILTON COUNTY	\$98,837,667	\$2,432,998	\$5,777,376	\$32,240,625	\$1,398,236	\$5,431,134	\$2,125,172	\$203,487	\$148,446,695
HANCOCK COUNTY	\$2,365,339	\$111,600	\$70,571	\$432,017	\$0	\$71,995	\$71,075	\$0	\$3,122,597
HARDEMAN COUNTY	\$10,502,138	\$252,582	\$600,483	\$3,168,579	\$109,748	\$511,198	\$192,327	\$34,642	\$15,371,697
HARDIN COUNTY	\$8,601,461	\$290,122	\$501,481	\$2,801,994	\$42,655	\$480,022	\$257,092	\$744	\$12,975,571
HAWKINS COUNTY	\$16,444,557	\$346,033	\$1,264,612	\$4,691,225	\$56,738	\$595,687	\$436,551	\$215,517	\$24,050,920
ROGERSVILLE	\$1,659,938	\$65,800	\$128,306	\$409,600	\$22,203	\$40,950	\$59,325	\$3,284	\$2,389,406
HAYWOOD COUNTY	\$7,960,887	\$173,565	\$862,943	\$2,097,896	\$315,127	\$257,759	\$227,191	\$120,029	\$12,015,397
HENDERSON COUNTY	\$6,931,564	\$183,011	\$750,732	\$1,605,691	\$40,425	\$381,944	\$65,101	\$88,275	\$10,046,743
LEXINGTON	\$2,221,177	\$71,592	\$343,759	\$606,255	\$55,139	\$58,929	\$51,766	\$9,313	\$3,417,930
HENRY COUNTY	\$6,635,507	\$185,200	\$458,828	\$1,775,342	\$31,877	\$430,767	\$160,119	\$61,277	\$9,738,917
*PARIS	\$3,613,736	\$141,765	\$484,649	\$861,846	\$101,182	\$712,075	\$111,777	\$10,887	\$6,037,917
HICKMAN COUNTY	\$7,210,194	\$261,923	\$706,329	\$2,310,491	\$75,449	\$1,213,483	\$204,837	\$62,024	\$12,044,730
HOUSTON COUNTY	\$2,830,758	\$101,383	\$224,595	\$579,485	\$24,159	\$146,870	\$75,145	\$2,411	\$3,984,806
HUMPHREYS COUNTY	\$6,710,511	\$309,091	\$613,447	\$1,852,234	\$14,224	\$135,071	\$180,000	\$126,031	\$9,940,609
JACKSON COUNTY	\$3,482,280	\$90,746	\$214,072	\$685,389	\$14,131	\$226,337	\$209,995	\$0	\$4,922,950
JEFFERSON COUNTY	\$15,280,359	\$438,110	\$1,022,207	\$5,055,516	\$161,243	\$812,917	\$424,584	\$93,404	\$23,288,340
JOHNSON COUNTY	\$4,603,972	\$163,663	\$488,217	\$1,319,793	\$99,221	\$306,956	\$120,988	\$3,398	\$7,106,208
KNOX COUNTY	\$123,446,278	\$2,889,551	\$7,539,551	\$27,558,851	\$2,051,688	\$3,821,454	\$3,644,492	\$495,518	\$171,447,383
LAKE COUNTY	\$2,280,906	\$82,075	\$177,795	\$626,869	\$28,353	\$330,268	\$0	\$2,125	\$3,528,391
LAUDERDALE COUNTY	\$9,577,158	\$274,787	\$788,573	\$3,046,791	\$212,362	\$361,838	\$130,466	\$159,808	\$14,551,783
LAWRENCE COUNTY	\$14,346,551	\$332,074	\$1,008,577	\$4,318,784	\$25,297	\$406,095	\$371,906	\$1,249	\$20,810,533
LEWIS COUNTY	\$4,002,561	\$106,000	\$141,488	\$843,969	\$514	\$157,011	\$93,330	\$1,041	\$5,345,914
LINCOLN COUNTY	\$8,301,069	\$246,800	\$456,939	\$1,885,189	\$24,653	\$227,830	\$251,207	\$2,097	\$11,395,784
FAYETTEVILLE	\$2,382,018	\$83,242	\$202,299	\$652,267	\$4,156	\$101,905	\$59,427	\$16,027	\$3,501,341
LOUDON COUNTY	\$10,915,612	\$301,275	\$1,021,629	\$3,529,953	\$96,462	\$638,229	\$300,943	\$27,142	\$16,831,245
LENOIR CITY	\$4,540,866	\$120,612	\$424,502	\$1,213,292	\$42,432	\$296,540	\$136,175	\$8,738	\$6,783,157
MCMINN COUNTY	\$11,712,796	\$286,418	\$463,968	\$3,260,069	\$1,079	\$393,431	\$355,796	\$35,000	\$16,508,557
ATHENS	\$4,595,002	\$140,675	\$330,491	\$1,299,413	\$14,904	\$335,107	\$111,335	\$12,253	\$6,839,180
ETOWAH	\$864,026	\$27,000	\$60,266	\$279,611	\$13,685	\$45,907	\$24,000	\$1,327,985	\$1,327,985
MCNAIRY COUNTY	\$9,750,105	\$497,278	\$464,955	\$2,447,662	\$300	\$525,286	\$208,654	\$29,696	\$13,923,936
MACON COUNTY	\$7,204,541	\$150,550	\$653,249	\$1,701,152	\$82,593	\$387,942	\$206,831	\$13,037	\$10,399,895
MADISON COUNTY	\$35,551,019	\$832,791	\$2,341,132	\$8,883,556	\$762,500	\$3,551,516	\$60,059	\$61,038	\$52,043,611
MARION COUNTY	\$8,064,706	\$249,105	\$509,971	\$2,342,939	\$75,504	\$360,276	\$283,544	\$2,550	\$11,888,595
*RICHARD CITY	\$908,726	\$19,000	\$55,601	\$154,708	\$12,906	\$30,637	\$8,861	\$541	\$1,190,980
MARSHALL COUNTY	\$10,191,481	\$251,120	\$826,400	\$3,225,022	\$79,872	\$281,870	\$211,204	\$11,910	\$15,078,879
MAURY COUNTY	\$27,008,727	\$593,236	\$1,393,920	\$7,986,289	\$2,578	\$822,720	\$414,277	\$127,879	\$38,349,626
MEIGS COUNTY	\$4,067,807	\$106,197	\$348,325	\$1,188,800	\$11,368	\$293,817	\$121,893	\$35,201	\$6,173,408
MONROE COUNTY	\$10,330,020	\$289,315	\$1,036,886	\$3,767,093	\$12,773	\$402,499	\$140,600	\$54,107	\$16,033,293
SWEETWATER	\$3,269,117	\$91,900	\$217,828	\$1,007,222	\$0	\$127,362	\$94,622	\$12,794	\$4,820,845
MONTGOMERY COUNTY	\$55,145,873	\$786,069	\$2,072,713	\$14,668,661	\$1,609,021	\$1,191,560	\$2,209,541	\$142,562	\$77,826,000
MOORE COUNTY	\$2,100,964	\$64,271	\$131,720	\$617,464	\$4,873	\$86,616	\$82,216	\$3,897	\$3,092,021
MORGAN COUNTY	\$7,372,239	\$265,501	\$348,252	\$1,932,141	\$0	\$262,028	\$172,583	\$132,533	\$10,485,277
OBION COUNTY	\$8,261,738	\$205,598	\$398,636	\$2,118,512	\$43,990	\$537,843	\$296,491	\$977	\$11,863,785
UNION CITY	\$3,427,773	\$143,300	\$250,133	\$1,108,111	\$80,438	\$303,082	\$73,428	\$35,311	\$5,421,576
OVERTON COUNTY	\$7,059,071	\$184,025	\$440,903	\$1,650,576	\$44,944	\$236,130	\$162,742	\$49,028	\$9,827,419
PERRY COUNTY	\$2,411,329	\$60,656	\$89,124	\$512,376	\$3,992	\$38,932	\$60,343	\$9,082	\$3,185,834
PICKETT COUNTY	\$1,828,351	\$66,418	\$76,039	\$363,437	\$13,055	\$74,512	\$41,248	\$0	\$2,463,060
POLK COUNTY	\$5,637,402	\$101,978	\$415,295	\$1,685,585	\$0	\$88,398	\$58,334	\$350,124	\$8,337,116
PUTNAM COUNTY	\$19,998,410	\$518,882	\$1,260,350	\$6,933,519	\$15,962	\$821,428	\$876,911	\$7,131	\$30,432,593
RHEA COUNTY	\$8,073,100	\$179,493	\$613,308	\$2,391,962	\$23,235	\$292,294	\$317,069	\$15,794	\$11,906,255
DAYTON	\$1,844,822	\$34,000	\$125,992	\$593,151	\$16,932	\$79,061	\$45,431	\$4,165	\$2,743,554
ROANE COUNTY	\$16,090,060	\$462,817	\$978,681	\$5,414,904	\$155,624	\$496,624	\$520,000	\$0	\$24,118,710
ROBERTSON COUNTY	\$20,632,035	\$441,615	\$1,365,430	\$8,177,627	\$169,048	\$527,869	\$719,744	\$150,764	\$32,184,132

TABLE 20 2005-2006

INSTRUCTION REGULAR	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
RUTHERFORD COUNTY	\$66,922,433	\$926,193	\$3,559,696	\$20,223,648	\$1,254,723	\$3,529,693	\$4,006,632	\$233,675	\$100,656,693
MURFREESBORO	\$17,182,665	\$330,660	\$2,037,159	\$5,046,009	\$21,629	\$1,803,265	\$1,057,734	\$135,858	\$27,614,979
SCOTT COUNTY	\$6,000,945	\$166,882	\$513,763	\$1,613,960	\$0	\$505,572	\$145,052	\$24,591	\$8,970,765
*ONEIDA	\$3,026,855	\$69,318	\$298,486	\$809,235	\$54,014	\$157,140	\$83,449	\$9,843	\$4,508,340
SEQUATCHIE COUNTY	\$3,973,377	\$100,975	\$302,468	\$1,052,554	\$15,482	\$294,289	\$131,874	\$4,968	\$5,875,987
SEVIER COUNTY	\$31,147,107	\$631,202	\$2,653,149	\$8,635,398	\$365,597	\$1,800,964	\$914,268	\$163,281	\$46,310,966
SHELBY COUNTY	\$114,200,968	\$1,860,498	\$5,597,002	\$24,333,102	\$439,423	\$5,871,772	\$1,868,982	\$204,716	\$154,376,463
MEMPHIS	\$283,340,664	\$5,364,914	\$28,984,804	\$91,960,202	\$9,342,148	\$22,292,818	\$7,735,530	\$785,115	\$449,806,195
SMITH COUNTY	\$6,492,004	\$137,063	\$271,222	\$1,788,307	\$13,484	\$355,789	\$244,350	\$15,599	\$9,317,818
STEWART COUNTY	\$4,115,964	\$149,204	\$373,327	\$1,147,229	\$12,524	\$132,972	\$145,790	\$5,054	\$6,082,064
SULLIVAN COUNTY	\$26,245,815	\$731,325	\$3,542,587	\$9,099,010	\$671,067	\$916,603	\$934,919	\$249,476	\$42,390,802
BRISTOL	\$10,211,533	\$279,530	\$559,428	\$2,538,034	\$137,599	\$263,149	\$237,808	\$31,880	\$14,258,961
KINGSPORT	\$18,321,937	\$538,690	\$1,420,051	\$5,053,220	\$161,147	\$980,022	\$458,073	\$0	\$26,933,140
SUMNER COUNTY	\$52,005,338	\$974,137	\$2,486,651	\$16,007,047	\$194,489	\$837,877	\$882,051	\$376,707	\$73,764,297
TIPTON COUNTY	\$23,017,184	\$402,095	\$1,210,303	\$6,317,558	\$258,906	\$1,321,698	\$853,950	\$158,426	\$33,540,120
TROUSDALE COUNTY	\$2,575,377	\$79,551	\$142,939	\$539,904	\$9,686	\$153,954	\$109,211	\$589	\$3,611,211
UNICOI COUNTY	\$4,866,525	\$183,709	\$405,322	\$1,516,231	\$2,175	\$181,272	\$168,512	\$34,004	\$7,357,750
UNION COUNTY	\$6,954,011	\$173,188	\$642,847	\$1,441,585	\$477	\$264,340	\$202,965	\$0	\$9,679,413
VAN BUREN COUNTY	\$1,847,445	\$36,736	\$119,834	\$366,905	\$16,840	\$98,868	\$50,486	\$6,993	\$2,544,107
WARREN COUNTY	\$12,558,909	\$359,518	\$852,289	\$2,592,807	\$419,271	\$990,948	\$998,252	\$76,831	\$18,848,825
WASHINGTON COUNTY	\$18,000,009	\$481,315	\$1,624,710	\$5,961,889	\$2,759,055	\$661,013	\$452,914	\$579,537	\$30,520,442
JOHNSON CITY	\$18,380,902	\$461,875	\$636,058	\$5,299,404	\$274,053	\$1,420,571	\$455,712	\$15,198	\$26,943,773
WAYNE COUNTY	\$6,392,889	\$188,875	\$398,983	\$1,382,960	\$4,448	\$480,496	\$127,985	\$7,285	\$8,983,921
WEAKLEY COUNTY	\$9,654,408	\$389,271	\$702,154	\$2,327,799	\$38,999	\$757,481	\$310,242	\$72,314	\$14,252,668
WHITE COUNTY	\$8,134,364	\$243,320	\$796,818	\$2,005,229	\$6,507	\$598,557	\$219,882	\$44,332	\$12,049,009
WILLIAMSON COUNTY	\$58,036,760	\$912,116	\$2,639,537	\$18,845,248	\$445,554	\$2,542,758	\$2,101,353	\$662,447	\$86,185,773
*FRANKLIN	\$12,162,840	\$365,254	\$1,102,999	\$3,505,571	\$189,933	\$455,164	\$229,857	\$117,222	\$18,128,840
WILSON COUNTY	\$25,670,587	\$526,872	\$1,524,960	\$6,960,843	\$663,719	\$517,058	\$1,014,681	\$84,517	\$36,963,237
*LEBANON	\$7,575,416	\$156,332	\$738,566	\$1,628,225	\$10,406	\$262,477	\$280,356	\$38,205	\$10,689,983
<b>GRAND TOTAL</b>	<b>\$2,122,582,252</b>	<b>\$49,216,492</b>	<b>\$149,875,845</b>	<b>\$619,216,286</b>	<b>\$32,002,335</b>	<b>\$111,656,720</b>	<b>\$59,768,109</b>	<b>\$10,446,054</b>	<b>\$3,154,764,092</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 21 2005-2006

	INSTRUCTION ALTERNATIVE PROGRAMS	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR ALTERNATIVE PROGRAMS
010	ANDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
011	CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
012	OAK RIDGE	\$233,241	\$3,000	\$47,285	\$70,526	\$9,184	\$2,401	\$0	\$0	\$365,637
020	BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
030	BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
040	BLED SOE COUNTY	\$44,964	\$1,000	\$3,973	\$12,925	\$0	\$334	\$0	\$0	\$63,196
050	BLOUNT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
051	ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
052	MARYVILLE	\$112,224	\$2,000	\$55,297	\$57,116	\$0	\$991	\$0	\$0	\$227,628
060	BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
061	CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
070	CAMPBELL COUNTY	\$97,801	\$1,000	\$0	\$26,368	\$0	\$0	\$0	\$0	\$125,169
080	CANNON COUNTY	\$42,291	\$0	\$0	\$5,561	\$0	\$0	\$0	\$0	\$47,852
090	CARROLL COUNTY	\$43,660	\$1,000	\$11,858	\$11,218	\$0	\$2,000	\$0	\$0	\$69,736
092	*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
093	*HUNTINGDON	\$0	\$0	\$0	\$0	\$16,640	\$0	\$0	\$0	\$16,640
094	*MCKENZIE	\$0	\$0	\$0	\$0	\$17,000	\$485	\$0	\$0	\$17,485
095	*S. CARROLL	\$0	\$0	\$0	\$0	\$5,380	\$0	\$0	\$0	\$5,380
097	*W. CARROLL	\$0	\$0	\$0	\$0	\$14,795	\$0	\$0	\$0	\$14,795
100	CARTER COUNTY	\$70,620	\$995	\$0	\$21,721	\$7,026	\$1,152	\$0	\$0	\$101,514
101	ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
110	CHEATHAM COUNTY	\$62,027	\$0	\$5,364	\$22,929	\$0	\$1,214	\$0	\$0	\$91,534
120	CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
130	CLAIBORNE COUNTY	\$329,860	\$10,000	\$17,776	\$104,058	\$0	\$1,025	\$0	\$31,533	\$494,252
140	CLAY COUNTY	\$76,699	\$500	\$675	\$13,948	\$0	\$51	\$0	\$0	\$91,873
150	COCKE COUNTY	\$52,840	\$0	\$0	\$10,927	\$0	\$1,379	\$0	\$0	\$65,146
151	NEWPORT	\$45,205	\$1,000	\$0	\$10,825	\$0	\$0	\$0	\$0	\$57,030
160	COFFEE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
161	MANCHESTER	\$20,000	\$0	\$0	\$4,010	\$0	\$0	\$0	\$0	\$24,010
162	TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
170	CROCKETT COUNTY	\$37,860	\$1,000	\$3,196	\$13,901	\$0	\$0	\$0	\$0	\$55,957
171	ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
172	BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
180	CUMBERLAND COUNTY	\$67,092	\$0	\$0	\$19,788	\$930	\$661	\$0	\$0	\$88,471
190	DAVIDSON COUNTY	\$1,290,925	\$19,250	\$431,274	\$415,271	\$0	\$26,389	\$0	\$0	\$2,183,109
200	DECATUR COUNTY	\$28,970	\$1,000	\$0	\$6,498	\$0	\$226	\$0	\$0	\$36,694
210	DEKALB COUNTY	\$52,304	\$8,600	\$8,760	\$15,080	\$0	\$0	\$0	\$0	\$84,744
220	DICKSON COUNTY	\$300,978	\$2,400	\$102,274	\$110,579	\$25,338	\$94,098	\$0	\$9,423	\$645,090
230	DYER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
231	DYERSBURG	\$104,908	\$2,000	\$12,238	\$25,749	\$584	\$1,177	\$0	\$0	\$146,656
240	FAYETTE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
250	FENTRESS COUNTY	\$80,732	\$0	\$0	\$21,389	\$0	\$0	\$0	\$0	\$102,121
260	FRANKLIN COUNTY	\$157,357	\$2,000	\$16,562	\$46,604	\$0	\$0	\$0	\$0	\$222,523
270	GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
271	HUMBOLDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
272	*MILAN	\$39,040	\$1,000	\$0	\$8,449	\$40,591	\$200	\$0	\$0	\$89,280
273	*TRENTON	\$67,629	\$0	\$14,677	\$13,223	\$0	\$3,251	\$0	\$20,000	\$118,780
274	*BRADFORD	\$0	\$0	\$0	\$0	\$35,000	\$0	\$0	\$0	\$35,000

TABLE 21 2005-2006

	INSTRUCTION ALTERNATIVE PROGRAMS	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR ALTERNATIVE PROGRAMS
275	*GIBSON CO. SPEC.	\$175,125	\$0	\$155,388	\$93,977	\$37,611	\$37,947	\$11,185	\$0	\$511,233
280	GILES COUNTY	\$151,565	\$1,000	\$0	\$31,126	\$440	\$680	\$0	\$0	\$184,811
290	GRAINGER COUNTY	\$32,100	\$1,000	\$18,151	\$11,589	\$0	\$147	\$0	\$0	\$62,987
300	GREENE COUNTY	\$72,000	\$0	\$0	\$19,505	\$0	\$0	\$0	\$0	\$91,505
301	GREENEVILLE	\$48,601	\$1,000	\$189	\$11,075	\$0	\$0	\$0	\$0	\$60,865
310	GRUNDY COUNTY	\$89,389	\$2,000	\$14,592	\$24,434	\$0	\$1,290	\$0	\$0	\$131,705
320	HAMBLEN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
330	HAMILTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
340	HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
350	HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
360	HARDIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
370	HAWKINS COUNTY	\$70,074	\$645	\$15,460	\$26,790	\$0	\$3,887	\$0	\$0	\$116,856
371	ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
380	HAYWOOD COUNTY	\$103,336	\$13,486	\$52,745	\$50,076	\$1,894	\$1,260	\$0	\$0	\$222,797
390	HENDERSON COUNTY	\$0	\$0	\$13,579	\$4,544	\$0	\$0	\$0	\$0	\$18,123
391	LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
400	HENRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
401	*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
410	HICKMAN COUNTY	\$0	\$0	\$100,668	\$27,047	\$5,445	\$751	\$0	\$0	\$133,911
420	HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
430	HUMPHREYS COUNTY	\$28,733	\$0	\$11,875	\$12,133	\$0	\$0	\$0	\$0	\$52,741
440	JACKSON COUNTY	\$41,150	\$0	\$0	\$7,442	\$0	\$3,073	\$0	\$0	\$51,665
450	JEFFERSON COUNTY	\$0	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000
460	JOHNSON COUNTY	\$133,315	\$1,000	\$16,817	\$39,422	\$10,617	\$6,823	\$2,000	\$0	\$209,994
470	KNOX COUNTY	\$947,605	\$0	\$146,453	\$224,841	\$0	\$4,145	\$0	\$0	\$1,323,044
480	LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
490	LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
500	LAWRENCE COUNTY	\$30,213	\$0	\$12,519	\$10,181	\$0	\$7,640	\$0	\$0	\$60,553
510	LEWIS COUNTY	\$31,625	\$0	\$9,373	\$10,364	\$395	\$0	\$0	\$0	\$51,757
520	LINCOLN COUNTY	\$152,270	\$2,000	\$0	\$32,713	\$0	\$0	\$0	\$0	\$186,983
521	FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
530	LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
531	LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
540	MCMINN COUNTY	\$121,036	\$2,000	\$0	\$43,753	\$0	\$2,482	\$0	\$0	\$169,271
541	ATHENS	\$25,745	\$0	\$6,063	\$8,905	\$0	\$0	\$0	\$0	\$40,713
542	ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
550	MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
560	MACON COUNTY	\$87,521	\$1,000	\$16,188	\$22,610	\$0	\$566	\$0	\$0	\$127,885
570	MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
580	MARION COUNTY	\$80,335	\$1,000	\$0	\$21,243	\$0	\$1,375	\$0	\$275	\$104,228
581	*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
590	MARSHALL COUNTY	\$48,045	\$3,000	\$0	\$10,050	\$0	\$200	\$0	\$0	\$61,295
600	MAURY COUNTY	\$101,272	\$0	\$26,203	\$34,721	\$0	\$0	\$0	\$0	\$162,196
610	MEIGS COUNTY	\$43,690	\$1,000	\$0	\$5,461	\$0	\$0	\$0	\$0	\$50,151
620	MONROE COUNTY	\$31,544	\$0	\$12,600	\$10,801	\$0	\$201	\$0	\$0	\$55,146
621	SWEETWATER	\$37,868	\$1,000	\$0	\$13,732	\$0	\$0	\$0	\$0	\$52,600
630	MONTGOMERY COUNTY	\$365,624	\$7,736	\$0	\$81,418	\$17,599	\$1,653	\$0	\$0	\$474,030
640	MOORE COUNTY	\$43,390	\$0	\$13,689	\$7,087	\$0	\$0	\$0	\$0	\$64,166

TABLE 21 2005-2006

	INSTRUCTION ALTERNATIVE PROGRAMS	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR ALTERNATIVE PROGRAMS
650	MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
660	OBION COUNTY	\$41,358	\$875	\$0	\$12,112	\$0	\$464	\$0	\$0	\$54,809
661	UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
670	OVERTON COUNTY	\$46,798	\$0	\$1,300	\$7,924	\$0	\$195	\$0	\$0	\$56,217
680	PERRY COUNTY	\$40,450	\$1,000	\$12,797	\$12,326	\$0	\$0	\$0	\$0	\$66,573
690	PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
700	POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
710	PUTNAM COUNTY	\$236,740	\$4,000	\$22,655	\$82,777	\$0	\$2,255	\$0	\$800	\$349,227
720	RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
721	DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
730	ROANE COUNTY	\$175,741	\$4,000	\$12,950	\$56,693	\$0	\$2,008	\$0	\$0	\$251,392
740	ROBERTSON COUNTY	\$239,716	\$5,000	\$45,624	\$74,104	\$0	\$0	\$0	\$0	\$364,444
750	RUTHERFORD COUNTY	\$902,709	\$10,999	\$79,756	\$291,497	\$26,213	\$23,345	\$0	\$0	\$1,334,519
751	MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
760	SCOTT COUNTY	\$44,495	\$0	\$11,529	\$10,003	\$0	\$0	\$0	\$0	\$66,027
761	*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
770	SEQUATCHIE COUNTY	\$38,166	\$0	\$10,163	\$10,309	\$0	\$338	\$0	\$297	\$59,273
780	SEVIER COUNTY	\$367,215	\$7,000	\$95,254	\$126,358	\$0	\$2,110	\$0	\$0	\$597,937
790	SHELBY COUNTY	\$0	\$0	\$0	\$0	\$894,332	\$10,453	\$0	\$0	\$904,785
791	MEMPHIS	\$7,550,892	\$0	\$437,688	\$2,292,923	\$446,014	\$430,118	\$0	\$129,385	\$11,287,020
800	SMITH COUNTY	\$38,793	\$1,000	\$0	\$6,795	\$0	\$325	\$0	\$0	\$46,913
810	STEWART COUNTY	\$42,634	\$0	\$11,062	\$10,448	\$0	\$910	\$0	\$0	\$65,054
820	SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
821	BRISTOL	\$174,289	\$0	\$28,323	\$50,598	\$550	\$24,077	\$0	\$0	\$277,837
822	KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
830	SUMNER COUNTY	\$747,895	\$8,000	\$269,140	\$339,406	\$0	\$8,922	\$0	\$3,095	\$1,376,458
840	TIPTON COUNTY	\$309,286	\$6,935	\$43,163	\$66,760	\$27,683	\$6,746	\$0	\$3,266	\$463,839
850	TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
860	UNICOI COUNTY	\$79,560	\$2,575	\$0	\$29,689	\$0	\$0	\$0	\$0	\$111,824
870	UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
880	VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
890	WARREN COUNTY	\$147,925	\$0	\$45,196	\$37,612	\$0	\$0	\$0	\$0	\$230,733
900	WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
901	JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
910	WAYNE COUNTY	\$66,920	\$4,000	\$0	\$13,552	\$0	\$400	\$0	\$0	\$84,872
920	WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
930	WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
940	WILLIAMSON COUNTY	\$187,156	\$1,000	\$48,674	\$96,721	\$0	\$8,110	\$0	\$0	\$341,661
941	*FRANKLIN	\$0	\$0	\$0	\$0	\$56,734	\$0	\$0	\$0	\$56,734
950	WILSON COUNTY	\$375,844	\$0	\$103,658	\$156,972	\$0	\$0	\$0	\$0	\$636,474
951	*LEBANON	\$86,672	\$2,000	\$0	\$17,346	\$0	\$0	\$0	\$0	\$106,018
	GRAND TOTAL	\$18,493,652	\$154,996	\$2,652,693	\$5,768,628	\$1,947,995	\$731,930	\$13,185	\$198,074	\$29,961,153

\* SPECIAL SCHOOL DISTRICT

TABLE 22 2005-2006

	INSTRUCTION-SPECIAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
010	ANDERSON COUNTY	\$3,833,587	\$56,825	\$544,801	\$952,959	\$99,535	\$271,658	\$0	\$3,556	\$5,762,921
011	CLINTON	\$465,461	\$15,360	\$207,842	\$162,632	\$67,580	\$15,649	\$0	\$3,656	\$938,180
012	OAK RIDGE	\$2,555,769	\$57,460	\$722,477	\$748,595	\$170,266	\$30,617	\$0	\$0	\$4,285,184
020	BEDFORD COUNTY	\$1,688,738	\$26,631	\$599,427	\$446,461	\$270,040	\$63,500	\$0	\$0	\$3,094,797
030	BENTON COUNTY	\$643,615	\$8,000	\$347,122	\$351,938	\$35,316	\$38,680	\$0	\$1,335	\$1,426,006
040	BLED SOE COUNTY	\$748,127	\$14,000	\$485,288	\$236,054	\$55,772	\$65,846	\$0	\$0	\$1,605,087
050	BLOUNT COUNTY	\$3,814,789	\$87,240	\$1,839,100	\$1,859,438	\$54,298	\$122,499	\$0	\$9,450	\$7,786,814
051	ALCOA	\$529,026	\$3,000	\$169,847	\$243,935	\$88,637	\$18,330	\$0	\$0	\$1,052,775
052	MARYVILLE	\$2,255,243	\$52,515	\$1,059,952	\$1,212,870	\$84,115	\$94,267	\$0	\$0	\$4,758,962
060	BRADLEY COUNTY	\$1,668,820	\$21,995	\$721,151	\$733,066	\$173,333	\$157,640	\$0	\$17,789	\$3,493,794
061	CLEVELAND	\$1,304,868	\$18,000	\$642,443	\$548,548	\$117,620	\$82,136	\$0	\$0	\$2,713,615
070	CAMPBELL COUNTY	\$1,542,700	\$28,630	\$475,426	\$658,305	\$202,195	\$68,377	\$0	\$0	\$2,975,633
080	CANNON COUNTY	\$749,161	\$11,153	\$258,698	\$241,594	\$168,988	\$47,309	\$0	\$0	\$1,476,903
090	CARROLL COUNTY	\$254,511	\$7,990	\$127,427	\$67,078	\$20,060	\$16,488	\$0	\$2,648	\$496,202
092	*HOLLOW ROCK-BR	\$156,169	\$3,000	\$9,893	\$41,758	\$172,660	\$6,400	\$0	\$0	\$389,880
093	*HUNTINGDON	\$315,935	\$8,000	\$46,002	\$64,740	\$249,618	\$22,871	\$0	\$0	\$707,166
094	*MCKENZIE	\$301,816	\$9,000	\$110,969	\$71,722	\$108,407	\$29,895	\$0	\$0	\$631,809
095	*S. CARROLL	\$66,163	\$1,000	\$38,033	\$17,483	\$85,367	\$252	\$0	\$46	\$208,344
097	*W. CARROLL	\$222,538	\$3,000	\$69,094	\$53,821	\$154,351	\$16,477	\$0	\$0	\$519,281
100	CARTER COUNTY	\$1,736,479	\$34,000	\$798,910	\$1,022,053	\$176,362	\$74,876	\$0	\$3,652	\$3,846,332
101	ELIZABETHTON	\$523,200	\$12,470	\$422,293	\$366,753	\$92,718	\$19,399	\$0	\$559	\$1,437,392
110	CHEATHAM COUNTY	\$1,461,792	\$21,000	\$832,922	\$662,773	\$211,747	\$172,086	\$0	\$0	\$3,362,320
120	CHESTER COUNTY	\$489,629	\$7,765	\$373,199	\$157,001	\$122,291	\$25,442	\$0	\$0	\$1,175,327
130	CLAIBORNE COUNTY	\$2,014,273	\$30,466	\$858,237	\$714,642	\$288,088	\$94,390	\$3,502	\$41,671	\$4,045,269
140	CLAY COUNTY	\$421,870	\$7,000	\$108,447	\$105,572	\$62,278	\$26,724	\$0	\$4,341	\$736,232
150	COCKE COUNTY	\$1,290,247	\$22,910	\$517,253	\$561,118	\$213,461	\$393,757	\$0	\$0	\$2,998,746
151	NEWPORT	\$117,059	\$1,000	\$37,799	\$48,618	\$187,043	\$3,044	\$0	\$0	\$394,563
160	COFFEE COUNTY	\$1,290,567	\$21,637	\$651,906	\$724,578	\$113,582	\$40,631	\$1,300	\$4,812	\$2,849,013
161	MANCHESTER	\$643,335	\$6,870	\$252,485	\$297,919	\$26,272	\$91,911	\$0	\$0	\$1,318,792
162	TULLAHOMA	\$1,163,067	\$20,000	\$611,707	\$580,420	\$115,176	\$72,670	\$0	\$15,101	\$2,578,141
170	CROCKETT COUNTY	\$429,350	\$8,000	\$158,046	\$125,598	\$35,862	\$9,234	\$0	\$423	\$766,513
171	ALAMO	\$95,482	\$1,500	\$85,550	\$34,220	\$16,708	\$51,026	\$0	\$3,866	\$288,352
172	BELLS	\$117,534	\$1,000	\$36,151	\$33,399	\$10,607	\$0	\$0	\$0	\$198,691
180	CUMBERLAND COUNTY	\$1,882,343	\$49,370	\$679,733	\$1,004,555	\$37,043	\$106,045	\$3,741	\$1,674	\$3,764,504
190	DAVIDSON COUNTY	\$34,929,777	\$721,947	\$12,112,232	\$17,265,259	\$5,428,017	\$695,553	\$93,044	\$4,493	\$71,250,322
200	DECATUR COUNTY	\$567,291	\$10,999	\$253,840	\$145,996	\$92,470	\$61,676	\$0	\$3,909	\$1,136,181
210	DEKALB COUNTY	\$852,418	\$13,240	\$435,236	\$303,721	\$8,213	\$40,151	\$0	\$0	\$1,652,979
220	DICKSON COUNTY	\$3,147,132	\$68,730	\$1,472,200	\$1,426,518	\$155,622	\$85,548	\$0	\$0	\$6,355,750
230	DYER COUNTY	\$1,143,220	\$18,997	\$552,329	\$464,457	\$105,895	\$123,822	\$0	\$0	\$2,408,720
231	DYERSBURG	\$1,323,439	\$22,999	\$300,308	\$455,591	\$45,194	\$19,944	\$0	\$207	\$2,167,682
240	FAYETTE COUNTY	\$1,146,955	\$13,972	\$454,920	\$357,828	\$609,637	\$39,044	\$0	\$24,853	\$2,647,209
250	FENTRESS COUNTY	\$593,351	\$4,000	\$153,954	\$206,617	\$147,017	\$16,673	\$0	\$2,971	\$1,124,583
260	FRANKLIN COUNTY	\$1,845,295	\$22,999	\$712,202	\$720,973	\$202,182	\$69,544	\$0	\$0	\$3,573,195

TABLE 22 2005-2006

	INSTRUCTION- SPECIAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
270	GIBSON COUNTY	NA	NA	NA	NA	\$0	NA	NA	NA	NA
271	HUMBOLDT	\$352,291	\$125,775	\$177,966	\$123,124	\$24,658	\$41,119	\$0	\$0	\$844,933
272	*MILAN	\$585,158	\$7,000	\$258,805	\$184,487	\$148,766	\$66,781	\$0	\$3,548	\$1,254,545
273	*TRENTON	\$300,013	\$4,478	\$87,180	\$69,580	\$23,884	\$54,534	\$0	\$10,000	\$549,669
274	*BRADFORD	\$125,000	\$0	\$35,280	\$41,954	\$37,511	\$8,413	\$0	\$0	\$248,158
275	*GIBSON CO. SPEC.	\$545,045	\$18,000	\$153,534	\$155,551	\$94,879	\$17,908	\$1,095	\$0	\$986,012
280	GILES COUNTY	\$1,303,684	\$21,416	\$696,379	\$587,854	\$289,421	\$52,055	\$0	\$0	\$2,950,809
290	GRAINGER COUNTY	\$712,358	\$13,750	\$709,135	\$308,483	\$166,786	\$21,324	\$0	\$1,700	\$1,933,536
300	GREENE COUNTY	\$1,906,882	\$28,000	\$1,046,629	\$852,881	\$194,089	\$237,353	\$0	\$0	\$4,265,834
301	GREENEVILLE	\$928,670	\$15,799	\$242,982	\$319,483	\$439,377	\$37,295	\$0	\$750	\$1,984,356
310	GRUNDY COUNTY	\$1,288,912	\$26,699	\$559,748	\$338,202	\$66,397	\$136,112	\$0	\$0	\$2,416,070
320	HAMBLÉN COUNTY	\$2,707,100	\$57,250	\$1,458,981	\$1,544,214	\$669,735	\$80,006	\$1,075	\$0	\$6,518,361
330	HAMILTON COUNTY	\$16,308,329	\$213,300	\$3,537,913	\$7,309,378	\$5,252,419	\$864,982	\$0	\$19,162	\$33,505,483
340	HANCOCK COUNTY	\$437,537	\$10,000	\$178,367	\$97,732	\$22,123	\$9,770	\$0	\$0	\$755,529
350	HARDEMAN COUNTY	\$1,399,013	\$18,680	\$952,496	\$536,197	\$363,143	\$155,813	\$0	\$14,327	\$3,439,669
360	HARDIN COUNTY	\$1,109,372	\$22,334	\$307,126	\$503,530	\$22,879	\$185,191	\$0	\$306	\$2,150,738
370	HAWKINS COUNTY	\$2,601,045	\$40,750	\$1,175,183	\$1,093,043	\$28,327	\$76,181	\$0	\$0	\$5,014,529
371	ROGERSVILLE	\$177,910	\$2,100	\$38,794	\$52,321	\$28,751	\$14,092	\$2,832	\$473	\$317,273
380	HAYWOOD COUNTY	\$1,164,320	\$11,986	\$459,569	\$325,806	\$131,761	\$0	\$28,235	\$0	\$2,121,677
390	HENDERSON COUNTY	\$1,180,612	\$19,992	\$558,942	\$341,405	\$83,965	\$118,712	\$0	\$57,182	\$2,360,810
391	LEXINGTON	\$383,973	\$10,000	\$143,691	\$138,919	\$40,697	\$5,054	\$0	\$0	\$722,334
400	HENRY COUNTY	\$953,192	\$15,500	\$342,933	\$287,968	\$2,342	\$157,557	\$0	\$0	\$1,759,492
401	*PARIS	\$269,553	\$0	\$193,498	\$64,398	\$44,521	\$61,079	\$0	\$0	\$633,049
410	HICKMAN COUNTY	\$1,240,606	\$0	\$397,319	\$414,850	\$215,546	\$17,578	\$0	\$0	\$2,285,899
420	HOUSTON COUNTY	\$388,715	\$5,000	\$171,639	\$95,262	\$41,755	\$13,329	\$0	\$0	\$715,700
430	HUMPHREYS COUNTY	\$683,249	\$0	\$315,257	\$244,825	\$109,078	\$10,537	\$0	\$0	\$1,362,946
440	JACKSON COUNTY	\$527,079	\$2,615	\$243,374	\$122,456	\$93,699	\$16,556	\$0	\$129	\$1,005,908
450	JEFFERSON COUNTY	\$1,620,564	\$15,260	\$479,221	\$781,753	\$85,424	\$116,381	\$0	\$0	\$3,098,603
460	JOHNSON COUNTY	\$706,525	\$9,500	\$302,117	\$261,868	\$89,366	\$30,300	\$0	\$6,683	\$1,406,359
470	KNOX COUNTY	\$19,912,983	\$377,117	\$7,733,778	\$5,803,302	\$776,001	\$1,462,395	\$6,334	\$175,145	\$36,247,055
480	LAKE COUNTY	\$328,409	\$3,900	\$106,562	\$101,112	\$56,257	\$20,659	\$0	\$0	\$616,899
490	LAUDERDALE COUNTY	\$1,597,377	\$46,500	\$548,000	\$597,327	\$10,000	\$44,320	\$0	\$0	\$2,843,524
500	LAWRENCE COUNTY	\$1,392,031	\$35,628	\$1,094,937	\$646,722	\$206,465	\$21,328	\$0	\$0	\$3,397,111
510	LEWIS COUNTY	\$556,862	\$5,000	\$169,397	\$156,904	\$41,142	\$10,503	\$0	\$0	\$939,808
520	LINCOLN COUNTY	\$916,227	\$11,000	\$886,095	\$387,291	\$99,717	\$75,220	\$0	\$0	\$2,375,550
521	FAYETTEVILLE	\$249,951	\$6,000	\$78,568	\$72,867	\$14,905	\$5,769	\$0	\$137	\$428,197
530	LOUDON COUNTY	\$1,221,073	\$16,000	\$450,280	\$534,611	\$291,501	\$61,842	\$0	\$12,670	\$2,587,977
531	LENOIR CITY	\$550,302	\$20,200	\$275,306	\$198,039	\$280,762	\$23,423	\$0	\$1,115	\$1,349,147
540	MCMINN COUNTY	\$1,507,677	\$18,825	\$459,326	\$582,352	\$127,981	\$137,142	\$0	\$65,547	\$2,898,850
541	ATHENS	\$471,796	\$13,000	\$194,196	\$217,850	\$146,677	\$15,506	\$0	\$0	\$1,059,025
542	ETOWAH	\$107,100	\$2,000	\$57,728	\$45,014	\$38,299	\$6,720	\$0	\$0	\$256,861
550	MCNAIRY COUNTY	\$967,029	\$19,980	\$591,964	\$424,888	\$207,400	\$70,169	\$0	\$21,179	\$2,302,609
560	MACON COUNTY	\$805,227	\$8,797	\$395,318	\$237,061	\$226,229	\$88,482	\$0	\$0	\$1,761,114

TABLE 22 2005-2006

	INSTRUCTION- SPECIAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
570	MADISON COUNTY	\$6,149,392	\$115,017	\$2,651,765	\$1,833,730	\$567,951	\$974,234	\$9,994	\$17,070	\$12,319,153
580	MARION COUNTY	\$1,079,781	\$15,000	\$365,413	\$485,246	\$293,006	\$133,363	\$0	\$0	\$2,371,809
581	*RICHARD CITY	\$70,028	\$0	\$23,974	\$15,340	\$11,239	\$1,297	\$0	\$0	\$121,878
590	MARSHALL COUNTY	\$1,050,452	\$22,500	\$559,601	\$505,495	\$39,677	\$76,698	\$1,578	\$9,304	\$2,265,305
600	MAURY COUNTY	\$4,243,657	\$57,440	\$1,275,437	\$1,508,742	\$476,537	\$735,264	\$0	\$4,085	\$8,301,162
610	MEIGS COUNTY	\$517,027	\$8,000	\$207,971	\$92,613	\$121,354	\$60,652	\$301	\$0	\$1,007,918
620	MONROE COUNTY	\$1,137,949	\$11,172	\$818,122	\$689,923	\$392,000	\$212,145	\$0	\$0	\$3,261,311
621	SWEETWATER	\$445,936	\$6,600	\$113,783	\$137,274	\$116,037	\$10,724	\$0	\$333	\$830,687
630	MONTGOMERY COUNTY	\$6,673,957	\$121,045	\$3,524,512	\$2,924,858	\$824,258	\$196,878	\$0	\$0	\$14,265,508
640	MOORE COUNTY	\$257,691	\$5,000	\$128,034	\$118,925	\$14,651	\$4,447	\$0	\$0	\$528,748
650	MORGAN COUNTY	\$994,166	\$13,000	\$401,771	\$316,758	\$451,331	\$43,586	\$0	\$574	\$2,221,186
660	OBION COUNTY	\$1,081,595	\$26,139	\$462,176	\$345,307	\$136,786	\$35,110	\$10,006	\$0	\$2,097,119
661	UNION CITY	\$350,172	\$11,000	\$116,220	\$171,612	\$6,359	\$41,455	\$0	\$0	\$696,818
670	OVERTON COUNTY	\$1,022,378	\$20,500	\$334,145	\$300,137	\$4,730	\$17,548	\$0	\$3,065	\$1,702,503
680	PERRY COUNTY	\$511,146	\$8,000	\$146,418	\$136,159	\$40,921	\$16,121	\$0	\$0	\$858,765
690	PICKETT COUNTY	\$199,842	\$4,000	\$78,995	\$55,495	\$12,058	\$14,905	\$0	\$0	\$365,295
700	POLK COUNTY	\$463,301	\$11,333	\$237,345	\$253,438	\$113,846	\$43,513	\$0	\$11,199	\$1,133,975
710	PUTNAM COUNTY	\$3,008,973	\$62,607	\$1,549,452	\$1,593,594	\$64,505	\$166,307	\$0	\$19,540	\$6,464,978
720	RHEA COUNTY	\$1,090,324	\$24,600	\$643,843	\$528,181	\$121,226	\$67,404	\$0	\$0	\$2,475,578
721	DAYTON	\$194,765	\$2,000	\$78,932	\$94,075	\$95,624	\$12,695	\$0	\$933	\$479,024
730	ROANE COUNTY	\$2,460,122	\$45,949	\$768,348	\$1,036,437	\$999,721	\$204,836	\$26,182	\$0	\$5,541,595
740	ROBERTSON COUNTY	\$3,264,703	\$59,370	\$1,306,709	\$1,504,412	\$377,584	\$516,945	\$100,000	\$0	\$7,129,723
750	RUTHERFORD COUNTY	\$8,530,311	\$115,387	\$2,855,798	\$3,820,856	\$1,494,896	\$416,142	\$61,541	\$18,909	\$17,313,840
751	MURFREESBORO	\$1,398,901	\$22,458	\$933,664	\$638,448	\$252,982	\$107,098	\$0	\$0	\$3,353,551
760	SCOTT COUNTY	\$947,220	\$17,000	\$253,060	\$273,534	\$146,810	\$57,109	\$0	\$580	\$1,695,313
761	*ONEIDA	\$346,773	\$1,000	\$122,618	\$126,941	\$62,788	\$13,990	\$0	\$0	\$674,110
770	SEQUATCHIE COUNTY	\$872,532	\$21,503	\$412,071	\$401,611	\$70,736	\$19,737	\$0	\$51,559	\$1,849,749
780	SEVIER COUNTY	\$3,840,573	\$59,967	\$2,329,562	\$1,752,326	\$17,603	\$146,800	\$0	\$0	\$8,146,831
790	SHELBY COUNTY	\$16,848,198	\$203,291	\$5,877,184	\$5,153,801	\$1,833,753	\$600,246	\$172,811	\$0	\$30,689,284
791	MEMPHIS	\$42,501,277	\$391,443	\$14,023,905	\$14,753,415	\$5,360,508	\$772,630	\$0	\$114,695	\$77,917,873
800	SMITH COUNTY	\$699,862	\$10,000	\$194,424	\$231,196	\$212,908	\$19,652	\$0	\$0	\$1,368,042
810	STEWART COUNTY	\$717,496	\$14,000	\$247,785	\$228,368	\$55,754	\$11,085	\$0	\$2,394	\$1,276,882
820	SULLIVAN COUNTY	\$3,576,960	\$95,630	\$1,305,506	\$1,575,731	\$116,542	\$102,515	\$0	\$70,604	\$6,843,488
821	BRISTOL	\$1,058,477	\$13,515	\$700,116	\$328,328	\$41,318	\$36,625	\$0	\$0	\$2,178,379
822	KINGSPORT	\$2,523,201	\$37,390	\$928,718	\$955,895	\$126,266	\$217,667	\$0	\$0	\$4,789,137
830	SUMNER COUNTY	\$8,292,165	\$100,951	\$3,566,420	\$4,509,375	\$502,449	\$396,795	\$0	\$10,992	\$17,379,147
840	TIPTON COUNTY	\$3,754,064	\$40,808	\$2,265,478	\$1,651,733	\$718,744	\$371,116	\$0	\$37,985	\$8,839,928
850	TROUSDALE COUNTY	\$517,098	\$15,307	\$165,705	\$125,773	\$70,478	\$2,263	\$0	\$0	\$896,624
860	UNICOI COUNTY	\$776,709	\$12,992	\$457,527	\$367,718	\$50,332	\$119,880	\$0	\$1,499	\$1,786,657
870	UNION COUNTY	\$1,332,794	\$12,000	\$466,360	\$307,041	\$187,397	\$268,510	\$0	\$0	\$2,574,102
880	VAN BUREN COUNTY	\$203,003	\$3,000	\$76,177	\$50,951	\$13,027	\$2,910	\$0	\$814	\$349,882
890	WARREN COUNTY	\$1,758,734	\$29,945	\$551,763	\$458,350	\$21,951	\$156,058	\$0	\$0	\$2,976,801
900	WASHINGTON COUNTY	\$2,535,994	\$37,500	\$1,032,815	\$1,088,135	\$7,444	\$10,694	\$0	\$3,292	\$4,715,874

TABLE 22 2005-2006

	INSTRUCTION- SPECIAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
901	JOHNSON CITY	\$2,389,631	\$41,422	\$977,132	\$1,108,943	\$81,312	\$191,014	\$0	\$0	\$4,789,454
910	WAYNE COUNTY	\$907,567	\$10,000	\$309,179	\$225,636	\$30,878	\$90,102	\$4,801	\$12,457	\$1,590,620
920	WEAKLEY COUNTY	\$1,193,250	\$24,500	\$561,711	\$404,379	\$53,650	\$99,640	\$0	\$0	\$2,337,130
930	WHITE COUNTY	\$985,916	\$29,500	\$402,699	\$269,886	\$63,038	\$41,697	\$0	\$0	\$1,792,736
940	WILLIAMSON COUNTY	\$8,029,066	\$122,680	\$4,948,981	\$5,043,385	\$420,973	\$236,717	\$7,878	\$0	\$18,809,680
941	*FRANKLIN	\$2,399,942	\$30,500	\$733,893	\$909,439	\$327,994	\$5,865	\$0	\$0	\$4,407,633
950	WILSON COUNTY	\$2,825,481	\$40,245	\$1,142,818	\$1,275,534	\$388,955	\$166,685	\$0	\$17,970	\$5,857,688
951	*LEBANON	\$916,551	\$11,000	\$470,032	\$311,675	\$109,557	\$119,293	\$0	\$0	\$1,938,108
	<b>GRAND TOTAL</b>	<b>\$313,779,995</b>	<b>\$5,090,007</b>	<b>\$123,718,431</b>	<b>\$126,698,194</b>	<b>\$40,338,722</b>	<b>\$16,538,233</b>	<b>\$536,250</b>	<b>\$950,918</b>	<b>\$627,650,750</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 23 2005-2006

	INSTRUCTION- VOCATIONAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
010	ANDERSON COUNTY	\$1,757,652	\$25,000	\$180,041	\$412,978	\$32,155	\$319,189	\$0	\$9,884	\$2,736,899
011	CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
012	OAK RIDGE	\$580,218	\$12,400	\$20,323	\$146,683	\$0	\$95,018	\$0	\$4,849	\$859,491
020	BEDFORD COUNTY	\$849,841	\$17,404	\$7,985	\$178,422	\$2,291	\$154,169	\$0	\$0	\$1,210,112
030	BENTON COUNTY	\$428,147	\$6,000	\$4,500	\$118,992	\$6,790	\$79,877	\$0	\$9,728	\$654,034
040	BLED SOE COUNTY	\$247,397	\$5,800	\$6,485	\$53,740	\$2,935	\$28,177	\$3,352	\$0	\$347,886
050	BLOUNT COUNTY	\$2,052,503	\$34,000	\$22,162	\$650,217	\$16,752	\$243,934	\$0	\$7,772	\$3,027,340
051	ALCOA	\$177,173	\$0	\$0	\$46,435	\$0	\$43,741	\$4,990	\$2,500	\$274,839
052	MARYVILLE	\$328,382	\$7,000	\$20,739	\$98,701	\$289	\$83,863	\$0	\$0	\$538,974
060	BRADLEY COUNTY	\$1,519,327	\$9,975	\$14,000	\$386,016	\$9,596	\$223,384	\$0	\$26,949	\$2,189,247
061	CLEVELAND	\$687,666	\$1,000	\$4,745	\$167,334	\$3,242	\$319,108	\$0	\$13,154	\$1,196,249
070	CAMPBELL COUNTY	\$1,088,160	\$26,945	\$23,580	\$371,070	\$4,881	\$169,613	\$34,279	\$0	\$1,718,528
080	CANNON COUNTY	\$316,140	\$4,960	\$13,337	\$62,231	\$0	\$47,970	\$0	\$0	\$444,638
090	CARROLL COUNTY	\$330,970	\$4,400	\$6,818	\$53,008	\$220	\$121,211	\$9,293	\$331	\$526,251
092	*HOLLOW ROCK-BR	\$82,671	\$2,000	\$839	\$11,536	\$3,885	\$20,455	\$0	\$830	\$122,216
093	*HUNTINGDON	\$151,779	\$7,320	\$1,155	\$29,034	\$1,708	\$39,017	\$0	\$5,751	\$235,764
094	*MCKENZIE	\$106,347	\$3,000	\$0	\$26,229	\$3,304	\$26,269	\$0	\$109	\$165,258
095	*S. CARROLL	\$109,151	\$10,800	\$1,400	\$24,483	\$2,080	\$15,050	\$268	\$347	\$163,579
097	*W. CARROLL	\$87,073	\$4,600	\$3,820	\$22,601	\$5,759	\$27,682	\$0	\$1,058	\$152,593
100	CARTER COUNTY	\$998,130	\$37,000	\$9,902	\$289,039	\$7,717	\$198,498	\$33,805	\$16,405	\$1,590,496
101	ELIZABETHTON	\$436,774	\$8,000	\$4,880	\$126,038	\$730	\$67,827	\$0	\$30	\$644,279
110	CHEATHAM COUNTY	\$796,338	\$10,500	\$13,290	\$210,099	\$11,034	\$115,622	\$0	\$0	\$1,156,883
120	CHESTER COUNTY	\$345,587	\$5,500	\$7,068	\$100,655	\$12,586	\$41,617	\$0	\$0	\$513,013
130	CLAIBORNE COUNTY	\$834,826	\$14,000	\$19,800	\$236,177	\$6,197	\$120,283	\$0	\$36,795	\$1,268,078
140	CLAY COUNTY	\$169,880	\$2,000	\$9,410	\$37,319	\$115,575	\$38,439	\$0	\$0	\$372,623
150	COCKE COUNTY	\$834,036	\$9,500	\$7,222	\$223,332	\$1,326	\$220,087	\$0	\$829	\$1,296,332
151	NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
160	COFFEE COUNTY	\$737,764	\$6,500	\$26,650	\$201,384	\$0	\$100,863	\$0	\$10,907	\$1,084,068
161	MANCHESTER	\$0	\$0	\$0	\$0	\$360	\$24,539	\$0	\$0	\$24,899
162	TULLAHOMA	\$472,424	\$5,000	\$22,180	\$156,153	\$0	\$112,225	\$0	\$25,286	\$793,268
170	CROCKETT COUNTY	\$532,156	\$7,000	\$18,427	\$110,066	\$1,222	\$69,771	\$0	\$5,560	\$744,202
171	ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
172	BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
180	CUMBERLAND COUNTY	\$697,999	\$26,000	\$13,931	\$214,142	\$58,272	\$266,895	\$6,114	\$5,078	\$1,288,431
190	DAVIDSON COUNTY	\$5,549,100	\$165,022	\$243,110	\$2,313,163	\$0	\$2,065,265	\$0	\$26,710	\$10,362,370
200	DECATUR COUNTY	\$438,901	\$8,486	\$0	\$82,844	\$0	\$59,364	\$3,486	\$7,400	\$591,481
210	DEKALB COUNTY	\$339,363	\$11,600	\$45,366	\$99,982	\$3,406	\$78,998	\$0	\$37	\$578,752
220	DICKSON COUNTY	\$1,278,764	\$21,490	\$172	\$280,392	\$6,002	\$178,904	\$0	\$0	\$1,765,724
230	DYER COUNTY	\$338,888	\$7,333	\$15,121	\$82,942	\$6,833	\$111,473	\$0	\$4,900	\$567,490
231	DYERSBURG	\$338,030	\$11,000	\$5,058	\$91,447	\$0	\$10,000	\$0	\$19,384	\$474,919
240	FAYETTE COUNTY	\$628,098	\$7,000	\$22,081	\$144,839	\$3,111	\$109,153	\$0	\$9,895	\$924,177
250	FENTRESS COUNTY	\$133,137	\$1,000	\$8,648	\$32,661	\$7,156	\$74,941	\$0	\$0	\$257,543



TABLE 23 2005-2006

	INSTRUCTION- VOCATIONAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
550	MCNAIRY COUNTY	\$680,855	\$8,980	\$1,891	\$160,374	\$0	\$126,014	\$0	\$38,218	\$1,016,332
560	MACON COUNTY	\$199,213	\$4,000	\$12,770	\$40,823	\$298,623	\$98,107	\$0	\$0	\$653,536
570	MADISON COUNTY	\$2,009,925	\$38,000	\$309,190	\$479,181	\$0	\$826,777	\$0	\$0	\$3,663,073
580	MARION COUNTY	\$716,316	\$11,500	\$33,557	\$193,642	\$3,093	\$176,478	\$9,788	\$0	\$1,144,374
581	*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
590	MARSHALL COUNTY	\$794,431	\$12,000	\$5,745	\$241,850	\$0	\$34,373	\$1,755	\$1,132	\$1,091,286
600	MAURY COUNTY	\$1,664,598	\$16,000	\$15,175	\$404,194	\$6,515	\$344,549	\$7,239	\$2,049	\$2,460,319
610	MEIGS COUNTY	\$190,624	\$1,000	\$3,780	\$24,532	\$0	\$51,990	\$0	\$0	\$271,926
620	MONROE COUNTY	\$697,863	\$9,000	\$8,467	\$239,916	\$0	\$193,776	\$0	\$690	\$1,149,712
621	SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
630	MONTGOMERY COUNTY	\$2,299,168	\$34,967	\$43,633	\$618,739	\$77,000	\$613,523	\$0	\$0	\$3,687,030
640	MOORE COUNTY	\$173,355	\$2,000	\$0	\$46,003	\$0	\$18,160	\$0	\$2,256	\$241,774
650	MORGAN COUNTY	\$597,483	\$12,600	\$19,753	\$159,098	\$27	\$102,553	\$0	\$0	\$891,514
660	OBION COUNTY	\$607,529	\$6,500	\$4,185	\$147,726	\$1,130	\$109,971	\$4,512	\$450	\$882,003
661	UNION CITY	\$229,637	\$5,000	\$5,594	\$76,682	\$133	\$48,435	\$0	\$1,828	\$367,309
670	OVERTON COUNTY	\$601,736	\$12,500	\$1,820	\$145,276	\$31,833	\$60,530	\$2,861	\$33	\$856,589
680	PERRY COUNTY	\$251,245	\$3,000	\$15,483	\$52,499	\$3,258	\$27,687	\$0	\$0	\$353,172
690	PICKETT COUNTY	\$190,601	\$6,000	\$18,220	\$39,037	\$0	\$15,073	\$0	\$7,294	\$276,225
700	POLK COUNTY	\$462,593	\$5,500	\$3,443	\$137,964	\$4,000	\$88,311	\$0	\$0	\$701,811
710	PUTNAM COUNTY	\$700,370	\$14,976	\$4,009	\$220,928	\$2,545	\$193,765	\$0	\$0	\$1,136,593
720	RHEA COUNTY	\$500,339	\$4,000	\$0	\$143,780	\$1,902	\$150,367	\$0	\$0	\$800,388
721	DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
730	ROANE COUNTY	\$1,294,001	\$23,026	\$32,233	\$419,923	\$22,823	\$286,889	\$21,048	\$0	\$2,099,943
740	ROBERTSON COUNTY	\$1,505,005	\$17,996	\$31,403	\$546,116	\$18,603	\$249,545	\$15,000	\$5,971	\$2,389,639
750	RUTHERFORD COUNTY	\$4,783,366	\$59,440	\$120,599	\$1,385,353	\$188,591	\$741,137	\$328,361	\$245	\$7,607,092
751	MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
760	SCOTT COUNTY	\$351,832	\$3,000	\$40,911	\$106,678	\$0	\$41,103	\$0	\$6,729	\$550,253
761	*ONEIDA	\$124,820	\$3,000	\$18,635	\$22,922	\$0	\$28,966	\$0	\$0	\$198,343
770	SEQUATCHIE COUNTY	\$105,020	\$1,000	\$0	\$36,175	\$0	\$79,196	\$0	\$395	\$221,786
780	SEVIER COUNTY	\$1,611,855	\$43,938	\$27,175	\$430,821	\$18,181	\$275,489	\$0	\$2,808	\$2,410,267
790	SHELBY COUNTY	\$3,805,395	\$58,960	\$87,872	\$832,312	\$134	\$534,262	\$54,368	\$62	\$5,373,365
791	MEMPHIS	\$15,839,145	\$342,992	\$267,758	\$3,939,198	\$202,700	\$3,969,203	\$5,201	\$58,880	\$24,625,077
800	SMITH COUNTY	\$437,404	\$4,000	\$5,176	\$129,900	\$767	\$75,595	\$0	\$170	\$653,012
810	STEWART COUNTY	\$403,611	\$8,000	\$11,546	\$118,911	\$3,072	\$72,910	\$0	\$600	\$618,650
820	SULLIVAN COUNTY	\$1,722,655	\$23,095	\$42,051	\$556,873	\$4,291	\$295,609	\$0	\$0	\$2,644,574
821	BRISTOL	\$623,003	\$17,980	\$101	\$146,950	\$12,429	\$111,464	\$995	\$0	\$912,922
822	KINGSPORT	\$883,436	\$13,000	\$17,344	\$225,468	\$7,147	\$132,535	\$0	\$0	\$1,278,930
830	SUMNER COUNTY	\$5,195,965	\$73,608	\$170,395	\$1,488,125	\$17,921	\$856,627	\$16,733	\$43,781	\$7,863,155
840	TIPTON COUNTY	\$1,439,369	\$17,000	\$76,905	\$380,024	\$28,950	\$238,234	\$31,600	\$39,609	\$2,251,691
850	TROUSDALE COUNTY	\$259,822	\$1,000	\$2,100	\$55,533	\$0	\$40,133	\$0	\$0	\$358,588
860	UNICOI COUNTY	\$469,453	\$4,875	\$26,693	\$136,746	\$6,276	\$77,491	\$322	\$3,377	\$725,233
870	UNION COUNTY	\$531,004	\$3,993	\$10,986	\$115,565	\$4,112	\$136,748	\$8,000	\$0	\$810,408

TABLE 23 2005-2006

	INSTRUCTION- VOCATIONAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
880	VAN BUREN COUNTY	\$109,244	\$1,000	\$0	\$20,192	\$3,312	\$23,494	\$0	\$2,151	\$159,393
890	WARREN COUNTY	\$1,087,897	\$23,705	\$16,850	\$222,308	\$0	\$224,835	\$0	\$2,366	\$1,577,961
900	WASHINGTON COUNTY	\$1,285,843	\$12,000	\$37,047	\$368,232	\$0	\$221,833	\$0	\$2,500	\$1,927,455
901	JOHNSON CITY	\$1,027,676	\$24,000	\$22,807	\$274,864	\$817	\$153,320	\$0	\$164	\$1,503,648
910	WAYNE COUNTY	\$475,341	\$11,500	\$9,225	\$102,303	\$3,000	\$92,223	\$3,194	\$0	\$696,786
920	WEAKLEY COUNTY	\$831,191	\$20,000	\$50,631	\$178,184	\$9,200	\$128,528	\$0	\$6,852	\$1,224,586
930	WHITE COUNTY	\$463,971	\$11,000	\$22,867	\$106,516	\$2,524	\$106,262	\$0	\$1,935	\$715,075
940	WILLIAMSON COUNTY	\$1,924,223	\$29,970	\$122,304	\$620,332	\$32,705	\$581,266	\$0	\$21,819	\$3,332,619
941	*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
950	WILSON COUNTY	\$2,549,358	\$53,949	\$86,298	\$660,677	\$67,368	\$297,490	\$0	\$19,227	\$3,734,367
951	*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GRAND TOTAL	\$125,792,173	\$2,267,008	\$3,665,734	\$33,934,067	\$2,221,125	\$26,473,496	\$1,104,703	\$828,902	\$196,287,208

\*SPECIAL SCHOOL DISTRICT

TABLE 24 2005-2006

	INSTRUCTION- STUDENT BODY	SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR STUDENT BODY
010	ANDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
011	CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
012	OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
020	BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
030	BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
040	BLED SOE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
050	BLOUNT COUNTY	\$0	\$0	\$0	\$4,174	\$0	\$1,529	\$5,703
051	ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
052	MARYVILLE	\$0	\$10,605	\$0	\$3,120	\$0	\$0	\$13,725
060	BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
061	CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0
070	CAMPBELL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
080	CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
090	CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
092	*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0
093	*HUNTINGDON	\$340	\$26	\$7,573	\$0	\$0	\$501	\$8,440
094	*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
095	*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
097	*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
100	CARTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
101	ELIZABETHTON	\$92,780	\$11,040	\$0	\$4,500	\$0	\$5,238	\$113,558
110	CHEATHAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
120	CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$40,000	\$40,000
130	CLAIBORNE COUNTY	\$8,663	\$0	\$0	\$0	\$0	\$0	\$8,663
140	CLAY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
150	COCKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$4,863	\$4,863
151	NEWPORT	\$0	\$0	\$0	\$750	\$0	\$0	\$750
160	COFFEE COUNTY	\$22,447	\$3,078	\$0	\$0	\$0	\$0	\$25,525
161	MANCHESTER	\$0	\$0	\$0	\$10,450	\$0	\$2,540	\$12,990
162	TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
170	CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
171	ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
172	BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
180	CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
190	DAVIDSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
200	DECATUR COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
210	DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
220	DICKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
230	DYER COUNTY	\$0	\$0	\$0	\$8,559	\$0	\$0	\$8,559
231	DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
240	FAYETTE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TABLE 24 2005-2006

	INSTRUCTION- STUDENT BODY	SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR STUDENT BODY
250	FENTRESS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
260	FRANKLIN COUNTY	\$64,014	\$18,486	\$74,630	\$45,879	\$0	\$5,668	\$208,677
270	GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
271	HUMBOLDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
272	*MILAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
273	*TRENTON	\$8,752	\$809	\$0	\$0	\$0	\$0	\$9,561
274	*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
275	*GIBSON CO. SPEC.	\$30,591	\$5,140	\$6,940	\$15,299	\$0	\$36,673	\$94,643
280	GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
290	GRAINGER COUNTY	\$40,662	\$4,608	\$0	\$35,106	\$0	\$1,838	\$82,214
300	GREENE COUNTY	\$62,822	\$14,228	\$7	\$11,134	\$0	\$21,345	\$109,536
301	GREENEVILLE	\$0	\$0	\$0	\$0	\$0	\$8,507	\$8,507
310	GRUNDY COUNTY	\$0	\$0	\$18,381	\$214	\$0	\$0	\$18,595
320	HAMBLÉN COUNTY	\$0	\$900	\$6,549	\$16,212	\$0	\$21,623	\$45,284
330	HAMILTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
340	HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
350	HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
360	HARDIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
370	HAWKINS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
371	ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
380	HAYWOOD COUNTY	\$0	\$0	\$5,250	\$19,024	\$0	\$599	\$24,873
390	HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
391	LEXINGTON	\$59,613	\$18,374	\$790	\$0	\$0	\$0	\$78,777
400	HENRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
401	*PARIS	\$90	\$11	\$4,500	\$17,296	\$0	\$15,522	\$37,419
410	HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
420	HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
430	HUMPHREYS COUNTY	\$41,936	\$9,354	\$127	\$7,568	\$0	\$1,470	\$60,455
440	JACKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
450	JEFFERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
460	JOHNSON COUNTY	\$39,285	\$7,772	\$3,460	\$12,883	\$0	\$5,085	\$68,485
470	KNOX COUNTY	\$173,913	\$29,369	\$60,132	\$19,170	\$0	\$16,859	\$299,443
480	LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
490	LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
500	LAWRENCE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
510	LEWIS COUNTY	\$8,024	\$480	\$2,500	\$0	\$0	\$0	\$11,004
520	LINCOLN COUNTY	\$48,757	\$5,092	\$0	\$0	\$0	\$6,310	\$60,159
521	FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$10,000	\$10,000
530	LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
531	LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$53,635	\$53,635
540	MCMINN COUNTY	\$58,252	\$7,514	\$0	\$18,876	\$0	\$4,785	\$89,427

TABLE 24 2005-2006

	INSTRUCTION- STUDENT BODY	SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR STUDENT BODY
541	ATHENS	\$0	\$0	\$4,872	\$790	\$0	\$0	\$5,662
542	ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0
550	MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
560	MACON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
570	MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
580	MARION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
581	*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
590	MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
600	MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
610	MEIGS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
620	MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
621	SWEETWATER	\$0	\$0	\$9,962	\$18,459	\$0	\$160	\$28,581
630	MONTGOMERY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
640	MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
650	MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
660	OBION COUNTY	\$0	\$0	\$0	\$0	\$0	\$5,689	\$5,689
661	UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
670	OVERTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
680	PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
690	PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
700	POLK COUNTY	\$25,645	\$2,038	\$117,387	\$0	\$0	\$7,515	\$152,585
710	PUTNAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
720	RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
721	DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
730	ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
740	ROBERTSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
750	RUTHERFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
751	MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
760	SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
761	*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
770	SEQUATCHIE COUNTY	\$13,441	\$1,297	\$0	\$0	\$0	\$0	\$14,738
780	SEVIER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
790	SHELBY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
791	MEMPHIS	\$52,797	\$9,483	\$1,150	\$12,730	\$81	\$219,078	\$295,319
800	SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
810	STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
820	SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
821	BRISTOL	\$0	\$0	\$0	\$300	\$0	\$2,514	\$2,814
822	KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
830	SUMNER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
840	TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TABLE 24 2005-2006

	INSTRUCTION- STUDENT BODY	SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR STUDENT BODY
850	TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
860	UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
870	UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
880	VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
890	WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
900	WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
901	JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
910	WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
920	WEAKLEY COUNTY	\$5,318	\$884	\$648	\$1,250	\$0	\$2,000	\$10,100
930	WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
940	WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
941	*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
950	WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
951	*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>GRAND TOTAL</b>	<b>\$858,142</b>	<b>\$160,588</b>	<b>\$324,858</b>	<b>\$283,743</b>	<b>\$81</b>	<b>\$501,546</b>	<b>\$2,128,958</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 25 2005-2006

	INSTRUCTION- ADULT EDUCATION & INSTRUCTIONAL EXPENDITURES	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL INSTRUCTIONAL EXPENDITURES
010	ANDERSON COUNTY	\$93,553	\$2,000	\$5,421	\$11,045	\$1,994	\$5,366	\$0	\$428	\$119,807	\$28,645,803
011	CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,194,146
012	OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,016,029
020	BEDFORD COUNTY	\$100,427	\$1,000	\$0	\$26,099	\$0	\$40,035	\$0	\$0	\$167,561	\$26,063,614
030	BENTON COUNTY	\$97,325	\$1,000	\$14,355	\$22,098	\$2,377	\$14,598	\$0	\$2,718	\$154,471	\$10,540,073
040	BLED SOE COUNTY	\$35,530	\$0	\$46,069	\$12,601	\$0	\$31,069	\$0	\$0	\$125,269	\$7,339,340
050	BLOUNT COUNTY	\$118,790	\$0	\$37,662	\$27,058	\$1,422	\$16,914	\$0	\$450	\$202,296	\$47,703,156
051	ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,138,162
052	MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,841,258
060	BRADLEY COUNTY	\$36,181	\$0	\$86,134	\$19,367	\$0	\$22,181	\$0	\$14,790	\$178,653	\$35,214,662
061	CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,402,215
070	CAMPBELL COUNTY	\$78,671	\$0	\$31,624	\$8,937	\$0	\$16,260	\$0	\$0	\$135,492	\$23,218,215
080	CANNON COUNTY	\$15,680	\$0	\$0	\$1,390	\$0	\$2,736	\$0	\$0	\$19,806	\$8,518,691
090	CARROLL COUNTY	\$38,655	\$0	\$15,461	\$4,400	\$0	\$6,057	\$0	\$0	\$64,573	\$1,163,652
092	*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,763,374
093	*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,781,936
094	*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,776,014
095	*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,467,550
097	*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,998,968
100	CARTER COUNTY	\$54,627	\$0	\$25,080	\$19,139	\$435	\$17,870	\$0	\$0	\$117,151	\$24,440,922
101	ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,686,397
110	CHEATHAM COUNTY	\$63,085	\$0	\$0	\$8,536	\$2,500	\$27,079	\$0	\$0	\$101,200	\$25,603,349
120	CHESTER COUNTY	\$88,822	\$0	\$5,310	\$8,750	\$0	\$27,369	\$0	\$2,247	\$132,498	\$8,665,392
130	CLAIBORNE COUNTY	\$80,423	\$0	\$11,280	\$9,111	\$0	\$29,055	\$0	\$0	\$129,869	\$21,339,449
140	CLAY COUNTY	\$12,000	\$0	\$18,480	\$3,991	\$0	\$2,449	\$0	\$1,615	\$38,535	\$5,165,322
150	COCKE COUNTY	\$95,095	\$1,000	\$10,245	\$17,018	\$0	\$20,383	\$0	\$0	\$143,741	\$19,256,933
151	NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,365,614
160	COFFEE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,883,391
161	MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,017,461
162	TULLAHOMA	\$160,584	\$0	\$4,614	\$35,557	\$1,700	\$20,390	\$0	\$967	\$223,812	\$17,832,948
170	CROCKETT COUNTY	\$50,155	\$0	\$0	\$11,868	\$0	\$10,824	\$0	\$0	\$72,847	\$6,204,961
171	ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,822,714
172	BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,750,886
180	CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,357,010
190	DAVIDSON COUNTY	\$174,535	\$1,050	\$304,404	\$66,347	\$477,099	\$43,830	\$0	\$11,205	\$1,078,470	\$361,657,521
200	DECATUR COUNTY	\$28,092	\$250	\$0	\$2,315	\$0	\$17,194	\$0	\$690	\$48,541	\$6,762,812
210	DEKALB COUNTY	\$17,175	\$0	\$0	\$2,282	\$0	\$889	\$0	\$0	\$20,346	\$9,917,450
220	DICKSON COUNTY	\$74,032	\$0	\$975	\$17,942	\$0	\$23,554	\$0	\$1,984	\$118,487	\$32,898,925
230	DYER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,307,332
231	DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,389,797
240	FAYETTE COUNTY	\$42,928	\$0	\$2,226	\$2,852	\$0	\$20,566	\$0	\$1,595	\$70,167	\$16,153,498
250	FENTRESS COUNTY	\$25,525	\$1,000	\$13,987	\$3,941	\$0	\$28,633	\$0	\$200	\$73,286	\$9,887,148
260	FRANKLIN COUNTY	\$21,585	\$0	\$5,694	\$3,485	\$0	\$15,843	\$0	\$0	\$46,607	\$23,164,581
270	GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA	\$208,677
271	HUMBOLDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,586,802
272	*MILAN	\$0	\$0	\$0	\$0	\$3,740	\$0	\$0	\$0	\$3,740	\$8,101,375
273	*TRENTON	\$60,274	\$0	\$0	\$5,852	\$0	\$9,601	\$0	\$8,027	\$83,754	\$5,331,598
274	*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,244,211
275	*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,450,048
280	GILES COUNTY	\$54,216	\$0	\$0	\$7,966	\$0	\$9,861	\$0	\$0	\$72,043	\$17,947,779

TABLE 25 2005-2006

	INSTRUCTION- ADULT EDUCATION & INSTRUCTIONAL EXPENDITURES	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL INSTRUCTIONAL EXPENDITURES
290	GRAINGER COUNTY	\$151,568	\$0	\$37,247	\$43,154	\$0	\$10,207	\$0	\$16,528	\$258,704	\$13,656,499
300	GREENE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,492,343
301	GREENEVILLE	\$102,699	\$0	\$38,483	\$20,714	\$1,092	\$35,428	\$0	\$1,213	\$199,629	\$14,161,176
310	GRUNDY COUNTY	\$23,804	\$0	\$8,316	\$5,308	\$0	\$18,803	\$0	\$119	\$56,350	\$9,914,148
320	HAMBLEN COUNTY	\$75,668	\$0	\$0	\$14,282	\$0	\$21,013	\$0	\$0	\$110,963	\$39,757,046
330	HAMILTON COUNTY	\$49,063	\$0	\$3,660	\$13,843	\$582	\$9,974	\$0	\$32,799	\$109,921	\$191,720,308
340	HANCOCK COUNTY	\$15,615	\$0	\$0	\$2,196	\$0	\$751	\$0	\$1,562	\$20,124	\$4,352,672
350	HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,814,155
360	HARDIN COUNTY	\$22,309	\$0	\$29,710	\$4,819	\$0	\$19,810	\$0	\$66	\$76,714	\$16,041,333
370	HAWKINS COUNTY	\$136,364	\$0	\$18,592	\$36,242	\$1,080	\$27,740	\$0	\$999	\$221,017	\$30,871,172
371	ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,706,679
380	HAYWOOD COUNTY	\$41,756	\$0	\$0	\$1,858	\$0	\$8,383	\$0	\$0	\$51,997	\$14,963,486
390	HENDERSON COUNTY	\$22,472	\$0	\$33,473	\$10,610	\$0	\$14,520	\$0	\$946	\$82,021	\$13,691,232
391	LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,140,264
400	HENRY COUNTY	\$123,419	\$0	\$40,680	\$28,037	\$11,167	\$19,285	\$0	\$4,408	\$226,996	\$12,621,210
401	*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,670,966
410	HICKMAN COUNTY	\$22,111	\$0	\$29,190	\$10,286	\$0	\$18,840	\$0	\$10,800	\$91,227	\$15,408,530
420	HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,937,274
430	HUMPHREYS COUNTY	\$40,569	\$0	\$8,908	\$13,939	\$1,000	\$3,036	\$0	\$0	\$67,452	\$12,157,039
440	JACKSON COUNTY	\$35,078	\$0	\$0	\$6,738	\$0	\$1,891	\$0	\$154	\$43,861	\$6,995,151
450	JEFFERSON COUNTY	\$78,112	\$0	\$0	\$20,242	\$0	\$8,070	\$0	\$1,582	\$108,006	\$27,946,047
460	JOHNSON COUNTY	\$54,578	\$0	\$508	\$15,214	\$0	\$22,771	\$0	\$297	\$93,368	\$9,822,156
470	KNOX COUNTY	\$278,792	\$0	\$149,448	\$45,730	\$0	\$69,195	\$7,116	\$0	\$550,281	\$222,994,513
480	LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,672,893
490	LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,308,595
500	LAWRENCE COUNTY	\$133,773	\$0	\$6,685	\$20,337	\$748	\$41,162	\$0	\$0	\$202,705	\$26,622,129
510	LEWIS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,578,268
520	LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,044,230
521	FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,989,697
530	LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,470,315
531	LENOIR CITY	\$49,690	\$0	\$0	\$5,274	\$1,150	\$36,528	\$0	\$1,503	\$94,145	\$8,720,046
540	MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,589,885
541	ATHENS	\$50,329	\$0	\$1,744	\$4,636	\$0	\$31,380	\$0	\$0	\$88,089	\$8,116,434
542	ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,590,508
550	MCNAIRY COUNTY	\$228,033	\$0	\$0	\$42,357	\$0	\$38,371	\$0	\$11,659	\$320,420	\$17,563,297
560	MACON COUNTY	\$11,490	\$0	\$615	\$1,056	\$0	\$20,543	\$0	\$0	\$33,704	\$12,976,134
570	MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,025,837
580	MARION COUNTY	\$57,854	\$0	\$0	\$11,787	\$0	\$24,277	\$0	\$0	\$93,918	\$15,602,924
581	*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,312,858
590	MARSHALL COUNTY	\$36,911	\$0	\$0	\$3,520	\$0	\$9,061	\$0	\$0	\$49,492	\$18,546,257
600	MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,273,303
610	MEIGS COUNTY	\$40,927	\$0	\$5,460	\$2,181	\$0	\$31,173	\$0	\$1,688	\$81,429	\$7,584,832
620	MONROE COUNTY	\$50,616	\$0	\$0	\$6,872	\$0	\$11,772	\$0	\$0	\$69,260	\$20,568,722
621	SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,704,132
630	MONTGOMERY COUNTY	\$150,721	\$0	\$0	\$18,686	\$9,704	\$17,982	\$0	\$0	\$197,093	\$96,478,242
640	MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,926,709
650	MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,597,977
660	OBION COUNTY	\$32,998	\$0	\$0	\$2,428	\$0	\$9,270	\$0	\$0	\$44,696	\$14,942,412
661	UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,491,392
670	OVERTON COUNTY	\$7,485	\$3,000	\$24,671	\$7,415	\$155	\$11,643	\$0	\$825	\$55,194	\$12,497,922

TABLE 25 2005-2006

	INSTRUCTION- ADULT EDUCATION & INSTRUCTIONAL EXPENDITURES	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL INSTRUCTIONAL EXPENDITURES
680	PERRY COUNTY	\$10,710	\$0	\$1,305	\$1,130	\$0	\$2,635	\$0	\$0	\$15,780	\$4,480,124
690	PICKETT COUNTY	\$1,980	\$0	\$0	\$152	\$0	\$9,240	\$0	\$1,112	\$12,484	\$3,117,064
700	POLK COUNTY	\$13,921	\$0	\$29,187	\$3,265	\$0	\$0	\$0	\$0	\$46,373	\$10,219,275
710	PUTNAM COUNTY	\$67,981	\$0	\$22,280	\$24,256	\$0	\$6,861	\$0	\$526	\$121,904	\$38,657,880
720	RHEA COUNTY	\$67,827	\$0	\$79,281	\$28,140	\$7,167	\$20,751	\$0	\$0	\$203,166	\$15,385,387
721	DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,222,578
730	ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,011,640
740	ROBERTSON COUNTY	\$34,526	\$0	\$10,654	\$5,098	\$0	\$17,359	\$0	\$445	\$68,082	\$42,136,020
750	RUTHERFORD COUNTY	\$238,694	\$0	\$20,352	\$44,230	\$1,905	\$65,607	\$0	\$0	\$370,788	\$127,282,932
751	MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,968,530
760	SCOTT COUNTY	\$0	\$0	\$0	\$0	\$3,097	\$0	\$0	\$0	\$3,097	\$11,285,455
761	*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,380,793
770	SEQUATCHIE COUNTY	\$21,465	\$0	\$22,797	\$5,436	\$0	\$6,325	\$0	\$0	\$56,023	\$8,062,818
780	SHEVIER COUNTY	\$83,760	\$15,356	\$0	\$25,539	\$0	\$6,625	\$0	\$60	\$131,340	\$57,612,079
790	SHELBY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$191,343,897
791	MEMPHIS	\$1,294,893	\$0	\$81,847	\$305,324	\$35,099	\$119,069	\$3,989	\$2,721	\$1,842,942	\$565,479,107
800	SMITH COUNTY	\$60,820	\$0	\$0	\$12,509	\$102	\$14,978	\$0	\$633	\$89,042	\$11,770,146
810	STEWART COUNTY	\$74,515	\$0	\$40,304	\$21,753	\$0	\$26,084	\$0	\$0	\$162,656	\$8,205,306
820	SULLIVAN COUNTY	\$35,696	\$0	\$0	\$4,329	\$0	\$10,060	\$0	\$0	\$50,085	\$51,928,949
821	BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,628,099
822	KINGSPORT	\$211,398	\$0	\$0	\$32,074	\$12,800	\$20,159	\$0	\$0	\$276,431	\$33,280,452
830	SUMNER COUNTY	\$155,598	\$500	\$1,298	\$55,267	\$0	\$25,914	\$0	\$0	\$238,577	\$100,621,634
840	TIPTON COUNTY	\$67,163	\$0	\$0	\$8,325	\$0	\$15,055	\$0	\$665	\$91,208	\$45,186,786
850	TROUSDALE COUNTY	\$22,304	\$0	\$0	\$2,985	\$0	\$8,370	\$0	\$2,101	\$35,760	\$4,902,183
860	UNICOI COUNTY	\$7,395	\$0	\$0	\$2,377	\$0	\$9,065	\$0	\$0	\$18,837	\$10,000,301
870	UNION COUNTY	\$51,472	\$0	\$20,090	\$11,370	\$0	\$7,419	\$0	\$0	\$90,351	\$13,154,274
880	VAN BUREN COUNTY	\$26,293	\$0	\$0	\$4,680	\$0	\$2,284	\$0	\$563	\$33,820	\$3,087,202
890	WARREN COUNTY	\$172,554	\$0	\$0	\$24,409	\$0	\$12,075	\$0	\$0	\$209,038	\$23,843,358
900	WASHINGTON COUNTY	\$2,820	\$0	\$0	\$111	\$0	\$3,115	\$0	\$0	\$6,046	\$37,169,817
901	JOHNSON CITY	\$187,810	\$0	\$51,523	\$34,751	\$4,301	\$28,095	\$0	\$794	\$307,274	\$33,544,149
910	WAYNE COUNTY	\$48,275	\$0	\$0	\$7,442	\$0	\$43,169	\$0	\$0	\$98,886	\$11,455,085
920	WEAKLEY COUNTY	\$73,602	\$0	\$85,967	\$35,461	\$6,163	\$43,063	\$0	\$5,436	\$249,692	\$18,064,076
930	WHITE COUNTY	\$50,438	\$0	\$18,604	\$7,446	\$0	\$68,321	\$0	\$1,265	\$146,074	\$14,712,994
940	WILLIAMSON COUNTY	\$197,837	\$0	\$17,425	\$55,833	\$0	\$58,936	\$0	\$15,077	\$345,108	\$109,014,841
941	*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,593,207
950	WILSON COUNTY	\$40,579	\$0	\$0	\$5,324	\$0	\$2,935	\$0	\$0	\$48,838	\$47,240,604
951	*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,734,109
	GRAND TOTAL	\$7,165,095	\$26,156	\$1,579,325	\$1,548,724	\$588,579	\$1,727,054	\$11,105	\$165,462	\$12,811,500	4,023,603,661

\*SPECIAL SCHOOL DISTRICT

TABLE 26 2005-2006

	SUPPORT SERVICES- STUDENT-ATTENDANCE	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ATTENDANCE
010	ANDERSON COUNTY	\$65,310	\$2,000	\$140,615	\$22,367	\$0	\$1,499	\$1,496	\$233,287
011	CLINTON	\$38,313	\$500	\$36,470	\$22,304	\$219	\$0	\$8,931	\$106,737
012	OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
020	BEDFORD COUNTY	\$64,866	\$1,000	\$0	\$15,441	\$0	\$12	\$849	\$82,168
030	BENTON COUNTY	\$54,645	\$1,000	\$0	\$13,784	\$0	\$0	\$902	\$70,331
040	BLED SOE COUNTY	\$46,394	\$792	\$0	\$6,396	\$0	\$7,869	\$1,583	\$63,034
050	BLOUNT COUNTY	\$79,332	\$0	\$38,852	\$39,781	\$0	\$0	\$0	\$157,965
051	ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
052	MARYVILLE	\$29,516	\$0	\$0	\$12,379	\$0	\$0	\$0	\$41,895
060	BRADLEY COUNTY	\$32,992	\$1,000	\$28,205	\$17,312	\$0	\$2,686	\$1,994	\$84,189
061	CLEVELAND	\$35,012	\$0	\$0	\$6,731	\$0	\$0	\$0	\$41,743
070	CAMPBELL COUNTY	\$33,994	\$3,000	\$27,809	\$12,127	\$0	\$0	\$554	\$77,484
080	CANNON COUNTY	\$52,392	\$1,000	\$0	\$14,246	\$0	\$1,489	\$1,755	\$70,882
090	CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
092	*HOLLOW ROCK-BR	\$56,473	\$1,000	\$0	\$10,404	\$0	\$200	\$700	\$68,777
093	*HUNTINGDON	\$23,742	\$0	\$14,224	\$7,717	\$0	\$0	\$800	\$46,483
094	*MCKENZIE	\$0	\$0	\$1,859	\$258	\$2,282	\$0	\$270	\$4,669
095	*S. CARROLL	\$0	\$0	\$0	\$0	\$8,043	\$1,172	\$318	\$9,533
097	*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
100	CARTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
101	ELIZABETHTON	\$1,200	\$1,500	\$42,810	\$12,644	\$0	\$0	\$580	\$58,734
110	CHEATHAM COUNTY	\$65,691	\$1,000	\$0	\$13,614	\$75	\$709	\$2,359	\$83,448
120	CHESTER COUNTY	\$39,172	\$2,000	\$0	\$11,675	\$0	\$250	\$1,693	\$54,790
130	CLAIBORNE COUNTY	\$61,776	\$2,000	\$50,682	\$25,998	\$0	\$0	\$1,472	\$141,928
140	CLAY COUNTY	\$56,538	\$1,000	\$0	\$7,410	\$0	\$307	\$4,455	\$69,710
150	COCKE COUNTY	\$52,632	\$1,000	\$7,576	\$17,299	\$0	\$0	\$3,615	\$82,122
151	NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$519	\$519
160	COFFEE COUNTY	\$57,598	\$1,000	\$0	\$12,908	\$0	\$3,959	\$248	\$75,713
161	MANCHESTER	\$67,010	\$7,000	\$14,706	\$24,713	\$0	\$215	\$1,343	\$114,987
162	TULLAHOMA	\$135,933	\$0	\$36,198	\$39,169	\$0	\$866	\$5,977	\$218,143
170	CROCKETT COUNTY	\$58,790	\$4,000	\$0	\$10,751	\$0	\$0	\$1,175	\$74,716
171	ALAMO	\$0	\$0	\$55,615	\$9,684	\$2,865	\$902	\$4,023	\$73,089
172	BELLS	\$0	\$0	\$3,500	\$433	\$1,200	\$0	\$949	\$6,082
180	CUMBERLAND COUNTY	\$49,939	\$500	\$0	\$11,801	\$0	\$402	\$507	\$63,149
190	DAVIDSON COUNTY	\$163,661	\$8,700	\$229,338	\$93,868	\$106	\$32,739	\$68,107	\$596,519
200	DECATUR COUNTY	\$2,050	\$0	\$214	\$278	\$2,628	\$8,011	\$0	\$13,181
210	DEKALB COUNTY	\$59,051	\$8,600	\$0	\$15,949	\$0	\$1,652	\$1,673	\$86,925
220	DICKSON COUNTY	\$75,008	\$1,000	\$4,558	\$19,180	\$0	\$2,734	\$0	\$102,480
230	DYER COUNTY	\$51,459	\$1,000	\$0	\$9,927	\$649	\$27	\$2,845	\$65,907
231	DYERSBURG	\$31,116	\$3,000	\$0	\$11,897	\$0	\$0	\$0	\$46,013
240	FAYETTE COUNTY	\$46,662	\$1,000	\$10,751	\$16,077	\$0	\$243	\$1,737	\$76,470
250	FENTRESS COUNTY	\$58,738	\$3,600	\$18,330	\$14,282	\$2,700	\$0	\$999	\$98,649
260	FRANKLIN COUNTY	\$66,351	\$1,000	\$0	\$16,027	\$0	\$2,895	\$1,155	\$87,428
270	GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
271	HUMBOLDT	\$34,550	\$1,000	\$0	\$12,108	\$0	\$776	\$500	\$48,934
272	*MILAN	\$26,876	\$2,000	\$39,040	\$11,483	\$0	\$5,222	\$1,305	\$85,926
273	*TRENTON	\$33,833	\$500	\$45,101	\$19,977	\$0	\$313	\$1,882	\$101,606
274	*BRADFORD	\$0	\$0	\$11,310	\$816	\$4,931	\$32	\$624	\$17,713
275	*GIBSON CO. SPEC.	\$33,181	\$3,500	\$0	\$8,029	\$0	\$0	\$1,147	\$45,857

TABLE 26 2005-2006

	SUPPORT SERVICES- STUDENT-ATTENDANCE	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ATTENDANCE
280	GILES COUNTY	\$51,460	\$1,000	\$6,394	\$14,127	\$0	\$150	\$2,683	\$75,814
290	GRAINGER COUNTY	\$5,726	\$1,000	\$0	\$910	\$0	\$0	\$179	\$7,815
300	GREENE COUNTY	\$39,405	\$3,000	\$47,877	\$22,286	\$2,970	\$105	\$574	\$116,217
301	GREENEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
310	GRUNDY COUNTY	\$0	\$1,000	\$17,962	\$2,217	\$8,527	\$1,685	\$2,521	\$33,912
320	HAMBLEN COUNTY	\$0	\$0	\$19,125	\$7,508	\$0	\$0	\$1,647	\$28,280
330	HAMILTON COUNTY	\$0	\$9,000	\$782,393	\$238,243	\$5,517	\$2,634	\$25,316	\$1,063,103
340	HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
350	HARDEMAN COUNTY	\$53,510	\$1,000	\$30,690	\$27,998	\$0	\$1,451	\$1,706	\$116,355
360	HARDIN COUNTY	\$24,560	\$3,000	\$0	\$8,372	\$0	\$13,920	\$2,040	\$51,892
370	HAWKINS COUNTY	\$63,346	\$3,000	\$54,232	\$26,539	\$0	\$3,023	\$9,069	\$159,209
371	ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
380	HAYWOOD COUNTY	\$64,243	\$3,600	\$0	\$12,678	\$8,283	\$0	\$0	\$88,804
390	HENDERSON COUNTY	\$50,370	\$4,000	\$0	\$10,263	\$0	\$0	\$2,507	\$67,140
391	LEXINGTON	\$50,351	\$5,000	\$0	\$7,239	\$0	\$423	\$364	\$63,377
400	HENRY COUNTY	\$48,597	\$7,000	\$85,104	\$24,502	\$11,425	\$600	\$4,440	\$181,668
401	*PARIS	\$4,316	\$0	\$0	\$559	\$0	\$0	\$0	\$4,875
410	HICKMAN COUNTY	\$60,450	\$0	\$17,861	\$18,172	\$0	\$996	\$4,031	\$101,510
420	HOUSTON COUNTY	\$26,142	\$500	\$0	\$2,056	\$0	\$0	\$245	\$28,943
430	HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
440	JACKSON COUNTY	\$46,026	\$1,000	\$0	\$9,792	\$0	\$3,215	\$755	\$60,788
450	JEFFERSON COUNTY	\$0	\$0	\$4,959	\$348	\$0	\$0	\$756	\$6,063
460	JOHNSON COUNTY	\$19,923	\$1,000	\$28,707	\$12,313	\$0	\$3,051	\$4,756	\$69,750
470	KNOX COUNTY	\$17,750	\$18,200	\$1,032,176	\$243,216	\$2,284	\$43	\$600	\$1,314,269
480	LAKE COUNTY	\$41,236	\$1,000	\$0	\$9,096	\$0	\$0	\$1,236	\$52,568
490	LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$7,417	\$500	\$0	\$7,917
500	LAWRENCE COUNTY	\$55,548	\$2,000	\$15,106	\$11,740	\$17,870	\$0	\$0	\$102,264
510	LEWIS COUNTY	\$6,070	\$0	\$0	\$1,426	\$0	\$390	\$2,267	\$10,153
520	LINCOLN COUNTY	\$63,027	\$2,000	\$11,144	\$15,653	\$0	\$0	\$3,698	\$95,522
521	FAYETTEVILLE	\$9,775	\$0	\$0	\$8,522	\$0	\$161	\$1,703	\$20,161
530	LOUDON COUNTY	\$0	\$0	\$0	\$0	\$23,890	\$0	\$13,781	\$37,671
531	LENOIR CITY	\$55,549	\$1,000	\$3,274	\$12,013	\$5,570	\$210	\$11,339	\$88,955
540	MCMINN COUNTY	\$66,867	\$7,000	\$0	\$14,775	\$20,543	\$2,464	\$916	\$112,565
541	ATHENS	\$52,808	\$1,000	\$8,692	\$13,569	\$0	\$269	\$1,045	\$77,383
542	ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
550	MCNAIRY COUNTY	\$36,795	\$1,000	\$0	\$11,707	\$0	\$0	\$679	\$50,181
560	MACON COUNTY	\$55,530	\$1,000	\$11,678	\$12,699	\$0	\$19,025	\$967	\$100,899
570	MADISON COUNTY	\$62,707	\$91,754	\$0	\$30,539	\$0	\$9,420	\$83	\$194,503
580	MARION COUNTY	\$28,318	\$850	\$21,219	\$16,849	\$0	\$27,660	\$1,727	\$96,623
581	*RICHARD CITY	\$0	\$0	\$20,722	\$1,547	\$1,197	\$1,191	\$611	\$25,268
590	MARSHALL COUNTY	\$67,884	\$4,000	\$44,635	\$32,625	\$224	\$1,911	\$2,600	\$153,879
600	MAURY COUNTY	\$71,909	\$1,000	\$213,815	\$83,409	\$2,025	\$16,397	\$12,662	\$401,217
610	MEIGS COUNTY	\$18,615	\$4,000	\$0	\$2,861	\$0	\$179	\$572	\$26,227
620	MONROE COUNTY	\$57,689	\$1,000	\$17,023	\$25,244	\$0	\$0	\$822	\$101,778
621	SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
630	MONTGOMERY COUNTY	\$83,334	\$9,407	\$249,518	\$70,376	\$75	\$8,499	\$11,406	\$432,615
640	MOORE COUNTY	\$5,400	\$0	\$0	\$1,608	\$0	\$0	\$0	\$7,008
650	MORGAN COUNTY	\$56,058	\$1,000	\$0	\$11,752	\$0	\$7,999	\$20,160	\$96,969
660	OBION COUNTY	\$59,600	\$3,500	\$14,148	\$14,184	\$0	\$1,675	\$1,871	\$94,978

TABLE 26 2005-2006

	SUPPORT SERVICES- STUDENT-ATTENDANCE	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ATTENDANCE
661	UNION CITY	\$13,496	\$0	\$1,200	\$1,883	\$0	\$233	\$720	\$17,532
670	OVERTON COUNTY	\$58,038	\$9,000	\$1,759	\$12,160	\$0	\$4,301	\$804	\$86,062
680	PERRY COUNTY	\$67,378	\$1,489	\$0	\$12,345	\$0	\$886	\$1,036	\$83,134
690	PICKETT COUNTY	\$51,258	\$1,000	\$0	\$6,836	\$0	\$115	\$214	\$59,423
700	POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$8,376	\$2,895	\$11,271
710	PUTNAM COUNTY	\$61,571	\$4,000	\$0	\$19,540	\$0	\$965	\$0	\$86,076
720	RHEA COUNTY	\$50,627	\$7,000	\$0	\$12,474	\$0	\$0	\$2,174	\$72,275
721	DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
730	ROANE COUNTY	\$29,993	\$0	\$6,449	\$14,128	\$3,616	\$12,608	\$1,136	\$67,930
740	ROBERTSON COUNTY	\$65,340	\$1,000	\$31,836	\$17,884	\$0	\$0	\$1,468	\$117,528
750	RUTHERFORD COUNTY	\$67,262	\$7,000	\$212,213	\$76,240	\$94,023	\$9,588	\$9,137	\$475,463
751	MURFREESBORO	\$60,001	\$1,000	\$0	\$14,791	\$0	\$6,563	\$2,222	\$84,577
760	SCOTT COUNTY	\$51,258	\$0	\$0	\$15,782	\$0	\$4,226	\$6,260	\$77,526
761	*ONEIDA	\$15,000	\$0	\$0	\$1,973	\$0	\$0	\$399	\$17,372
770	SEQUATCHIE COUNTY	\$52,831	\$1,000	\$6,253	\$20,154	\$0	\$0	\$1,474	\$81,712
780	SEVIER COUNTY	\$71,050	\$10,500	\$210,118	\$71,785	\$7,941	\$7,477	\$1,701	\$380,572
790	SHELBY COUNTY	\$178,663	\$0	\$74,506	\$42,095	\$0	\$0	\$3,781	\$299,045
791	MEMPHIS	\$353,537	\$0	\$1,216,315	\$377,917	\$33,419	\$73,770	\$14,428	\$2,069,386
800	SMITH COUNTY	\$42,361	\$2,000	\$31,102	\$19,289	\$0	\$5,299	\$1,663	\$101,714
810	STEWART COUNTY	\$55,521	\$1,000	\$0	\$16,983	\$7,245	\$9,517	\$1,511	\$91,777
820	SULLIVAN COUNTY	\$0	\$0	\$66,515	\$16,154	\$0	\$1,374	\$5,650	\$89,693
821	BRISTOL	\$41,265	\$2,000	\$72,405	\$19,690	\$6,095	\$0	\$0	\$141,455
822	KINGSPORT	\$38,002	\$0	\$7,285	\$17,014	\$0	\$743	\$0	\$63,044
830	SUMNER COUNTY	\$71,378	\$1,000	\$145,686	\$71,784	\$431	\$1,850	\$16,675	\$308,804
840	TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
850	TROUSDALE COUNTY	\$50,941	\$1,000	\$0	\$6,796	\$4,452	\$0	\$1,123	\$64,312
860	UNICOI COUNTY	\$61,321	\$2,000	\$0	\$13,222	\$0	\$0	\$2,549	\$79,092
870	UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
880	VAN BUREN COUNTY	\$51,259	\$1,000	\$0	\$6,862	\$0	\$160	\$0	\$59,281
890	WARREN COUNTY	\$63,045	\$1,000	\$168,087	\$42,836	\$28,711	\$21,189	\$3,161	\$328,029
900	WASHINGTON COUNTY	\$56,802	\$1,000	\$18,497	\$15,650	\$0	\$946	\$3,077	\$95,972
901	JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
910	WAYNE COUNTY	\$53,735	\$0	\$2,000	\$12,517	\$0	\$2,951	\$764	\$71,967
920	WEAKLEY COUNTY	\$63,270	\$3,000	\$0	\$11,594	\$11,954	\$3,725	\$760	\$94,303
930	WHITE COUNTY	\$55,290	\$7,000	\$0	\$11,120	\$0	\$0	\$265	\$73,675
940	WILLIAMSON COUNTY	\$0	\$0	\$73,082	\$24,575	\$0	\$0	\$0	\$97,657
941	*FRANKLIN	\$6,000	\$0	\$5,088	\$2,011	\$4,129	\$5,008	\$0	\$22,230
950	WILSON COUNTY	\$71,957	\$1,000	\$17,065	\$20,280	\$0	\$3,700	\$0	\$114,002
951	*LEBANON	\$52,342	\$1,000	\$0	\$10,422	\$0	\$0	\$1,714	\$65,478
	GRAND TOTAL	\$5,604,482	\$328,992	\$5,983,678	\$2,797,562	\$345,531	\$391,991	\$374,136	\$15,826,372

\*SPECIAL SCHOOL DISTRICT

TABLE 27 2005-2006

	SUPPORT SERVICES- STUDENT- HEALTH SERVICES	MEDICAL PERSONNEL SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR HEALTH SERVICES
010	ANDERSON COUNTY	\$210,394	\$0	\$44,707	\$0	\$23,951	\$12,416	\$291,468
011	CLINTON	\$21,055	\$0	\$3,848	\$0	\$701	\$787	\$26,391
012	OAK RIDGE	\$217,967	\$0	\$62,896	\$0	\$4,130	\$96	\$285,089
020	BEDFORD COUNTY	\$216,188	\$6,291	\$37,611	\$0	\$14,694	\$1,614	\$276,398
030	BENTON COUNTY	\$44,814	\$0	\$3,501	\$0	\$1,458	\$913	\$50,686
040	BLED SOE COUNTY	\$65,333	\$0	\$10,847	\$2,738	\$0	\$1,635	\$80,553
050	BLOUNT COUNTY	\$343,325	\$0	\$80,807	\$250	\$19,938	\$1,914	\$446,234
051	ALCOA	\$0	\$0	\$0	\$29,088	\$3,210	\$0	\$32,298
052	MARYVILLE	\$0	\$0	\$0	\$0	\$2,020	\$0	\$2,020
060	BRADLEY COUNTY	\$141,878	\$5,382	\$50,640	\$0	\$5,510	\$4,838	\$208,248
061	CLEVELAND	\$100,582	\$0	\$30,297	\$563	\$4,821	\$312	\$136,575
070	CAMPBELL COUNTY	\$122,644	\$0	\$32,254	\$0	\$1,270	\$9,141	\$165,309
080	CANNON COUNTY	\$28,779	\$0	\$3,784	\$162	\$1,345	\$2,511	\$36,581
090	CARROLL COUNTY	\$0	\$8,320	\$677	\$0	\$1,937	\$0	\$10,934
092	*HOLLOW ROCK-BR	\$0	\$0	\$0	\$29,498	\$400	\$844	\$30,742
093	*HUNTINGDON	\$26,445	\$0	\$3,888	\$100	\$1,535	\$1,371	\$33,339
094	*MCKENZIE	\$33,600	\$0	\$4,474	\$0	\$363	\$405	\$38,842
095	*S. CARROLL	\$13,695	\$0	\$1,538	\$0	\$379	\$256	\$15,868
097	*W. CARROLL	\$27,989	\$0	\$8,451	\$0	\$0	\$1,538	\$37,978
100	CARTER COUNTY	\$126,122	\$0	\$52,565	\$0	\$14,958	\$5,248	\$198,893
101	ELIZABETHTON	\$38,489	\$0	\$10,090	\$0	\$1,242	\$876	\$50,697
110	CHEATHAM COUNTY	\$94,703	\$893	\$39,165	\$104	\$4,602	\$5,269	\$144,736
120	CHESTER COUNTY	\$29,055	\$0	\$4,436	\$0	\$5,620	\$813	\$39,924
130	CLAIBORNE COUNTY	\$33,579	\$0	\$8,317	\$85,391	\$2,785	\$4,634	\$134,706
140	CLAY COUNTY	\$32,525	\$0	\$6,156	\$100	\$1,692	\$1,179	\$41,652
150	COCKE COUNTY	\$72,268	\$0	\$18,410	\$0	\$3,700	\$1,979	\$96,357
151	NEWPORT	\$37,340	\$500	\$6,749	\$603	\$2,885	\$776	\$48,853
160	COFFEE COUNTY	\$183,550	\$7,470	\$54,306	\$0	\$3,145	\$4,436	\$252,907
161	MANCHESTER	\$16,453	\$0	\$1,591	\$0	\$266	\$4,000	\$22,310
162	TULLAHOMA	\$103,704	\$0	\$32,767	\$0	\$25,366	\$0	\$161,837
170	CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$464	\$6,787	\$7,251
171	ALAMO	\$0	\$0	\$0	\$0	\$28	\$1,988	\$2,016
172	BELLS	\$0	\$0	\$0	\$0	\$191	\$0	\$191
180	CUMBERLAND COUNTY	\$93,171	\$0	\$37,001	\$2,634	\$2,239	\$2,796	\$137,841
190	DAVIDSON COUNTY	\$547,757	\$98,082	\$142,686	\$2,481,453	\$0	\$3,374	\$3,273,352
200	DECATUR COUNTY	\$0	\$0	\$0	\$4,950	\$5,068	\$0	\$10,018
210	DEKALB COUNTY	\$65,905	\$0	\$22,813	\$5,488	\$1,146	\$1,988	\$97,340
220	DICKSON COUNTY	\$249,059	\$0	\$53,954	\$0	\$8,655	\$310	\$311,978
230	DYER COUNTY	\$84,144	\$0	\$16,549	\$3,326	\$26,986	\$5,755	\$136,760
231	DYERSBURG	\$81,257	\$0	\$15,316	\$840	\$9,199	\$3,228	\$109,840
240	FAYETTE COUNTY	\$63,115	\$0	\$15,524	\$584	\$1,101	\$2,813	\$83,137
250	FENTRESS COUNTY	\$89,143	\$0	\$7,685	\$0	\$6,255	\$1,458	\$104,541
260	FRANKLIN COUNTY	\$184,473	\$2,330	\$47,328	\$0	\$2,824	\$529	\$237,484
270	GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA

TABLE 27 2005-2006

	SUPPORT SERVICES- STUDENT- HEALTH SERVICES	MEDICAL PERSONNEL SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR HEALTH SERVICES
271	HUMBOLDT	\$37,965	\$0	\$11,090	\$0	\$1,558	\$0	\$50,613
272	*MILAN	\$31,455	\$0	\$11,168	\$0	\$3,191	\$854	\$46,668
273	*TRENTON	\$22,077	\$7,959	\$2,395	\$0	\$4,424	\$1,487	\$38,342
274	*BRADFORD	\$25,315	\$0	\$5,041	\$100	\$1,013	\$0	\$31,469
275	*GIBSON CO. SPEC.	\$62,458	\$0	\$15,561	\$0	\$5,711	\$4,509	\$88,239
280	GILES COUNTY	\$248,778	\$0	\$66,966	\$0	\$5,408	\$159	\$321,311
290	GRAINGER COUNTY	\$71,749	\$0	\$20,833	\$0	\$11,853	\$137	\$104,572
300	GREENE COUNTY	\$74,205	\$0	\$18,822	\$5,500	\$10,252	\$2,456	\$111,235
301	GREENEVILLE	\$33,285	\$0	\$12,103	\$5,000	\$9,535	\$525	\$60,448
310	GRUNDY COUNTY	\$32,542	\$20,913	\$10,719	\$0	\$4,930	\$645	\$69,749
320	HAMBLÉN COUNTY	\$147,933	\$0	\$73,867	\$0	\$6,886	\$0	\$228,686
330	HAMILTON COUNTY	\$793,329	\$135,655	\$306,312	\$16,085	\$16,018	\$16,505	\$1,283,904
340	HANCOCK COUNTY	\$0	\$0	\$0	\$5,887	\$0	\$0	\$5,887
350	HARDEMAN COUNTY	\$181,777	\$0	\$69,299	\$1,452	\$11,368	\$6,982	\$270,878
360	HARDIN COUNTY	\$56,532	\$0	\$19,382	\$0	\$6,163	\$2,251	\$84,328
370	HAWKINS COUNTY	\$182,014	\$66,549	\$79,366	\$498	\$82,312	\$44,488	\$455,227
371	ROGERSVILLE	\$30,237	\$0	\$5,726	\$0	\$1,639	\$614	\$38,216
380	HAYWOOD COUNTY	\$39,754	\$0	\$12,213	\$0	\$2,316	\$1,664	\$55,947
390	HENDERSON COUNTY	\$180,048	\$0	\$39,679	\$0	\$5,982	\$3,315	\$229,024
391	LEXINGTON	\$11,347	\$0	\$848	\$0	\$373	\$378	\$12,946
400	HENRY COUNTY	\$101,389	\$25,696	\$19,559	\$0	\$12,416	\$3,485	\$162,545
401	*PARIS	\$40,135	\$0	\$3,136	\$0	\$4,417	\$0	\$47,688
410	HICKMAN COUNTY	\$70,418	\$0	\$14,644	\$2,348	\$6,513	\$491	\$94,414
420	HOUSTON COUNTY	\$3,654	\$0	\$300	\$0	\$143	\$40	\$4,137
430	HUMPHREYS COUNTY	\$54,904	\$0	\$13,525	\$4,639	\$0	\$0	\$73,068
440	JACKSON COUNTY	\$30,491	\$44,842	\$17,056	\$0	\$202,900	\$15,658	\$310,947
450	JEFFERSON COUNTY	\$201,079	\$4,000	\$107,341	\$0	\$2,819	\$32	\$315,271
460	JOHNSON COUNTY	\$76,471	\$0	\$20,092	\$402	\$10,247	\$2,480	\$109,692
470	KNOX COUNTY	\$1,229,973	\$0	\$270,394	\$41,358	\$95,125	\$56,350	\$1,693,200
480	LAKE COUNTY	\$33,661	\$0	\$11,418	\$0	\$1,604	\$414	\$47,097
490	LAUDERDALE COUNTY	\$78,952	\$0	\$26,065	\$0	\$4,050	\$0	\$109,067
500	LAWRENCE COUNTY	\$140,005	\$0	\$45,109	\$318	\$9,777	\$1,386	\$196,595
510	LEWIS COUNTY	\$23,669	\$10,452	\$10,868	\$1,487	\$2,960	\$1,671	\$51,107
520	LINCOLN COUNTY	\$193,199	\$3,800	\$32,054	\$0	\$626	\$0	\$229,679
521	FAYETTEVILLE	\$23,830	\$0	\$4,228	\$0	\$2,431	\$154	\$30,643
530	LOUDON COUNTY	\$36,063	\$0	\$6,101	\$2,145	\$4,183	\$4,889	\$53,381
531	LENOIR CITY	\$66,758	\$0	\$24,646	\$2,659	\$3,312	\$89	\$97,464
540	MCMINN COUNTY	\$0	\$0	\$0	\$28,405	\$0	\$0	\$28,405
541	ATHENS	\$31,968	\$0	\$9,035	\$0	\$6,384	\$685	\$48,072
542	ETOWAH	\$9,539	\$0	\$0	\$0	\$541	\$0	\$10,080
550	MCNAIRY COUNTY	\$50,607	\$40,066	\$23,225	\$0	\$1,850	\$3,188	\$118,936
560	MACON COUNTY	\$88,964	\$68,947	\$20,200	\$6,000	\$7,685	\$17,334	\$209,130
570	MADISON COUNTY	\$37,630	\$0	\$11,108	\$0	\$0	\$0	\$48,738
580	MARION COUNTY	\$122,183	\$0	\$29,879	\$1,914	\$4,993	\$2,796	\$161,765

TABLE 27 2005-2006

	SUPPORT SERVICES- STUDENT- HEALTH SERVICES	MEDICAL PERSONNEL SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR HEALTH SERVICES
581	*RICHARD CITY	\$4,948	\$0	\$379	\$0	\$801	\$75	\$6,203
590	MARSHALL COUNTY	\$88,045	\$4,760	\$29,272	\$0	\$2,612	\$0	\$124,689
600	MAURY COUNTY	\$169,303	\$0	\$45,093	\$0	\$5,017	\$5,990	\$225,403
610	MEIGS COUNTY	\$70,320	\$0	\$7,893	\$3,320	\$2,735	\$5,172	\$89,440
620	MONROE COUNTY	\$278,074	\$20,238	\$106,184	\$56,551	\$78,246	\$10,412	\$549,705
621	SWEETWATER	\$55,410	\$150	\$14,620	\$801	\$2,315	\$907	\$74,203
630	MONTGOMERY COUNTY	\$574,745	\$21,510	\$202,873	\$0	\$45,224	\$1,366	\$845,718
640	MOORE COUNTY	\$46,067	\$0	\$16,234	\$0	\$9,035	\$318	\$71,654
650	MORGAN COUNTY	\$31,714	\$83,032	\$34,240	\$0	\$7,522	\$3,532	\$160,040
660	OBION COUNTY	\$129,154	\$810	\$18,786	\$0	\$7,258	\$69	\$156,077
661	UNION CITY	\$30,540	\$0	\$12,192	\$0	\$551	\$36	\$43,319
670	OVERTON COUNTY	\$54,920	\$0	\$15,559	\$0	\$246	\$1,437	\$72,162
680	PERRY COUNTY	\$18,896	\$0	\$3,078	\$0	\$1,033	\$40	\$23,047
690	PICKETT COUNTY	\$3,570	\$0	\$523	\$3,353	\$0	\$0	\$7,446
700	POLK COUNTY	\$71,792	\$0	\$15,814	\$1,052	\$1,517	\$43	\$90,218
710	PUTNAM COUNTY	\$305,307	\$96,368	\$125,968	\$25,986	\$12,667	\$1,293	\$567,589
720	RHEA COUNTY	\$109,506	\$0	\$36,418	\$0	\$5,351	\$1,669	\$152,944
721	DAYTON	\$20,017	\$0	\$0	\$0	\$157	\$0	\$20,174
730	ROANE COUNTY	\$172,878	\$0	\$50,458	\$11,019	\$10,965	\$3,350	\$248,670
740	ROBERTSON COUNTY	\$236,110	\$17,808	\$61,405	\$0	\$4,666	\$3,696	\$323,685
750	RUTHERFORD COUNTY	\$1,010,979	\$301,575	\$424,825	\$300	\$40,699	\$20,498	\$1,798,876
751	MURFREESBORO	\$180,310	\$0	\$60,107	\$14,084	\$2,454	\$11,918	\$268,873
760	SCOTT COUNTY	\$76,827	\$17,440	\$26,605	\$0	\$16,946	\$2,562	\$140,380
761	*ONEIDA	\$46,424	\$0	\$11,436	\$0	\$2,009	\$345	\$60,214
770	SEQUATCHIE COUNTY	\$34,381	\$0	\$4,344	\$0	\$0	\$45	\$38,770
780	SEVIER COUNTY	\$527,306	\$0	\$122,922	\$16,350	\$41,138	\$9,983	\$717,699
790	SHELBY COUNTY	\$0	\$0	\$0	\$518,760	\$0	\$0	\$518,760
791	MEMPHIS	\$0	\$964,525	\$248,516	\$2,454,430	\$13,909	\$8,684	\$3,690,064
800	SMITH COUNTY	\$69,004	\$0	\$24,098	\$0	\$1,214	\$2,790	\$97,106
810	STEWART COUNTY	\$120,340	\$17,490	\$39,974	\$58,241	\$31,611	\$10,215	\$277,871
820	SULLIVAN COUNTY	\$0	\$0	\$0	\$6,529	\$1,169	\$0	\$7,698
821	BRISTOL	\$36,280	\$108,131	\$27,536	\$25	\$4,549	\$20	\$176,541
822	KINGSPORT	\$305,044	\$0	\$78,701	\$0	\$13,157	\$8,442	\$405,344
830	SUMNER COUNTY	\$160,969	\$0	\$54,253	\$12,660	\$6,004	\$17,002	\$250,888
840	TIPTON COUNTY	\$69,794	\$0	\$19,791	\$413,276	\$11,737	\$4,554	\$519,152
850	TROUSDALE COUNTY	\$42,918	\$0	\$5,955	\$1,259	\$4,713	\$75	\$54,920
860	UNICOI COUNTY	\$40,218	\$12,508	\$7,039	\$0	\$4,473	\$2,496	\$66,734
870	UNION COUNTY	\$35,910	\$0	\$10,270	\$0	\$3,874	\$1,495	\$51,549
880	VAN BUREN COUNTY	\$33,784	\$0	\$8,955	\$0	\$1,408	\$720	\$44,867
890	WARREN COUNTY	\$214,833	\$26,483	\$39,459	\$18,206	\$19,776	\$74,431	\$393,188
900	WASHINGTON COUNTY	\$173,978	\$233,505	\$158,725	\$84,000	\$20,799	\$24,894	\$695,901
901	JOHNSON CITY	\$118,406	\$0	\$34,761	\$4,000	\$15,451	\$1,733	\$174,351
910	WAYNE COUNTY	\$14,743	\$45,488	\$11,154	\$0	\$11,995	\$628	\$84,008
920	WEAKLEY COUNTY	\$97,313	\$0	\$28,420	\$628	\$3,942	\$3,256	\$133,559

TABLE 27 2005-2006

	SUPPORT SERVICES- STUDENT- HEALTH SERVICES	MEDICAL PERSONNEL SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR HEALTH SERVICES
930	WHITE COUNTY	\$32,315	\$35,312	\$12,232	\$2,125	\$5,967	\$69	\$88,020
940	WILLIAMSON COUNTY	\$1,658,981	\$0	\$619,167	\$3,557	\$28,132	\$14,622	\$2,324,459
941	*FRANKLIN	\$43,421	\$160,869	\$80,281	\$4,515	\$4,866	\$1,897	\$295,849
950	WILSON COUNTY	\$268,066	\$0	\$83,329	\$40,000	\$39,718	\$27,791	\$458,904
951	*LEBANON	\$44,597	\$75,010	\$25,363	\$0	\$6,173	\$3,077	\$154,220
	GRAND TOTAL	\$16,777,299	\$2,801,159	\$5,540,208	\$6,529,096	\$1,349,788	\$592,585	\$33,590,135

\*SPECIAL SCHOOL DISTRICT

TABLE 28 2005-2006

	SUPPORT SERVICES- STUDENTS- OTHER STUDENT SUPPORT	INSTRUCTIONAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER STUDENT SUPPORT	TOTAL EXPENDITURES FOR TOTAL STUDENT SUPPORT
010	ANDERSON COUNTY	\$728,594	\$7,000	\$0	\$137,174	\$70,005	\$11,237	\$0	\$954,010	\$1,478,765
011	CLINTON	\$84,844	\$1,000	\$0	\$22,161	\$5,800	\$2,500	\$0	\$116,305	\$249,433
012	OAK RIDGE	\$888,038	\$34,700	\$84,809	\$205,001	\$30,832	\$20,479	\$87,488	\$1,351,347	\$1,636,436
020	BEDFORD COUNTY	\$570,908	\$22,299	\$60,460	\$140,866	\$57,790	\$1,333	\$17,214	\$870,870	\$1,229,436
030	BENTON COUNTY	\$241,434	\$6,500	\$70,420	\$78,927	\$13,643	\$12,369	\$20,434	\$443,727	\$564,744
040	BLED SOE COUNTY	\$210,194	\$5,000	\$74,889	\$62,649	\$7,230	\$2,834	\$5,443	\$368,239	\$511,826
050	BLOUNT COUNTY	\$1,128,340	\$0	\$100,445	\$347,196	\$28,514	\$6,661	\$25,817	\$1,636,973	\$2,241,172
051	ALCOA	\$184,769	\$2,000	\$0	\$42,367	\$5,769	\$15,581	\$8,868	\$259,354	\$291,652
052	MARYVILLE	\$632,279	\$19,420	\$22,798	\$191,958	\$7,593	\$0	\$0	\$874,048	\$917,963
060	BRADLEY COUNTY	\$936,376	\$14,875	\$0	\$220,606	\$9,440	\$11,133	\$52,555	\$1,244,985	\$1,537,422
061	CLEVELAND	\$650,966	\$9,000	\$176,574	\$173,523	\$274,527	\$24,460	\$7,466	\$1,316,516	\$1,494,834
070	CAMPBELL COUNTY	\$480,180	\$11,000	\$276,700	\$191,258	\$47,082	\$6,964	\$9,633	\$1,022,817	\$1,265,610
080	CANNON COUNTY	\$102,515	\$1,832	\$0	\$19,702	\$32,774	\$0	\$3,265	\$160,088	\$267,551
090	CARROLL COUNTY	\$0	\$0	\$21,870	\$5,359	\$7,291	\$2,229	\$25	\$36,774	\$47,708
092	*HOLLOW ROCK-BR	\$84,810	\$4,000	\$4,700	\$17,806	\$5,663	\$2,639	\$16,436	\$136,054	\$235,573
093	*HUNTINGDON	\$118,810	\$7,225	\$570	\$16,242	\$6,886	\$335	\$8,423	\$158,491	\$238,313
094	*MCKENZIE	\$122,481	\$4,260	\$13,109	\$33,467	\$1,068	\$114	\$1,460	\$175,959	\$219,470
095	*S. CARROLL	\$43,450	\$6,900	\$0	\$11,620	\$2,817	\$1,307	\$2,856	\$68,950	\$94,351
097	*W. CARROLL	\$169,200	\$10,500	\$24,920	\$32,246	\$5,329	\$968	\$6,155	\$249,318	\$287,296
100	CARTER COUNTY	\$487,921	\$30,243	\$132,380	\$165,502	\$101,423	\$0	\$19,968	\$937,437	\$1,136,330
101	ELIZABETHTON	\$213,576	\$6,500	\$82,102	\$90,594	\$4,989	\$2,624	\$25,729	\$426,114	\$535,545
110	CHEATHAM COUNTY	\$819,170	\$13,060	\$43,961	\$228,891	\$55,000	\$35,848	\$11,166	\$1,207,096	\$1,435,280
120	CHESTER COUNTY	\$175,048	\$9,592	\$0	\$47,864	\$9,839	\$94	\$8,484	\$250,921	\$345,635
130	CLAIBORNE COUNTY	\$435,730	\$56,657	\$50,757	\$164,895	\$10,116	\$3,267	\$21,737	\$743,159	\$1,019,793
140	CLAY COUNTY	\$113,477	\$1,000	\$0	\$24,716	\$8,472	\$0	\$1,146	\$148,811	\$260,173
150	COCKE COUNTY	\$514,861	\$10,000	\$34,167	\$138,003	\$67,526	\$25,318	\$23,867	\$813,742	\$992,221
151	NEWPORT	\$69,060	\$3,500	\$3,315	\$15,699	\$6,611	\$1,622	\$0	\$99,807	\$149,179
160	COFFEE COUNTY	\$419,894	\$11,000	\$72,893	\$140,045	\$31,795	\$1,585	\$817	\$678,029	\$1,006,649
161	MANCHESTER	\$96,989	\$11,600	\$0	\$27,930	\$1,821	\$0	\$25	\$138,365	\$275,662
162	TULLAHOMA	\$451,823	\$8,000	\$18,936	\$132,147	\$14,438	\$0	\$17,652	\$642,996	\$1,022,976
170	CROCKETT COUNTY	\$101,626	\$1,000	\$111,425	\$47,655	\$28,011	\$14,404	\$42,836	\$346,957	\$428,924
171	ALAMO	\$43,586	\$1,000	\$9,210	\$13,185	\$3,962	\$500	\$0	\$71,443	\$146,548
172	BELLS	\$3,246	\$0	\$0	\$4,432	\$0	\$210	\$475	\$8,363	\$14,636
180	CUMBERLAND COUNTY	\$481,000	\$7,740	\$14,000	\$160,559	\$24,862	\$360	\$96,357	\$784,878	\$985,868
190	DAVIDSON COUNTY	\$12,069,214	\$9,461	\$3,382,856	\$3,813,111	\$149,364	\$233,250	\$677,881	\$20,335,137	\$24,205,008
200	DECATUR COUNTY	\$248,840	\$13,480	\$30,620	\$46,200	\$24,269	\$10,861	\$1,114	\$375,384	\$398,583
210	DEKALB COUNTY	\$229,682	\$5,480	\$22,761	\$51,464	\$21,860	\$3,080	\$24,981	\$359,308	\$543,573
220	DICKSON COUNTY	\$734,145	\$21,800	\$246,890	\$231,052	\$26,613	\$14,690	\$10,804	\$1,285,994	\$1,700,452
230	DYER COUNTY	\$186,611	\$6,000	\$6,882	\$38,458	\$70,038	\$1,214	\$2,340	\$311,543	\$514,210
231	DYERSBURG	\$317,319	\$12,000	\$61,215	\$94,184	\$9,841	\$85,093	\$8,608	\$588,260	\$744,113
240	FAYETTE COUNTY	\$331,995	\$5,000	\$54,417	\$86,549	\$27,582	\$8,614	\$44,866	\$559,023	\$718,630
250	FENTRESS COUNTY	\$173,004	\$4,000	\$0	\$50,098	\$12,284	\$0	\$4,454	\$243,840	\$447,030
260	FRANKLIN COUNTY	\$512,683	\$9,000	\$60,300	\$105,378	\$13,829	\$3,404	\$8,474	\$713,068	\$1,037,980
270	GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	\$0
271	HUMBOLDT	\$146,828	\$1,000	\$59,339	\$46,974	\$28,491	\$12,724	\$15,515	\$310,871	\$410,418
272	*MILAN	\$211,762	\$4,000	\$0	\$46,834	\$26,773	\$0	\$805	\$290,174	\$422,768
273	*TRENTON	\$117,929	\$5,000	\$0	\$21,300	\$15,936	\$200	\$2,304	\$162,669	\$302,617
274	*BRADFORD	\$82,775	\$5,000	\$13,432	\$13,044	\$10,519	\$3,000	\$2,063	\$129,833	\$179,015
275	*GIBSON CO. SPEC.	\$176,261	\$8,000	\$0	\$28,037	\$28,638	\$0	\$9,876	\$250,812	\$384,908
280	GILES COUNTY	\$385,174	\$18,583	\$35,370	\$102,225	\$116,078	\$283	\$24,453	\$682,166	\$1,079,291

TABLE 28 2005-2006

	SUPPORT SERVICES- STUDENTS- OTHER STUDENT SUPPORT	INSTRUCTIONAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER STUDENT SUPPORT	TOTAL EXPENDITURES FOR TOTAL STUDENT SUPPORT
290	GRAINGER COUNTY	\$199,280	\$3,000	\$36,175	\$50,012	\$25,650	\$2,890	\$38,863	\$355,870	\$468,257
300	GREENE COUNTY	\$554,263	\$7,000	\$192,868	\$200,242	\$24,081	\$20,811	\$6,945	\$1,006,210	\$1,233,662
301	GREENEVILLE	\$479,195	\$9,333	\$102,359	\$146,122	\$21,059	\$22,906	\$6,461	\$787,435	\$847,883
310	GRUNDY COUNTY	\$152,759	\$10,000	\$25,830	\$35,904	\$14,202	\$11,003	\$17,014	\$266,712	\$370,373
320	HAMBLEN COUNTY	\$600,718	\$7,000	\$10,705	\$191,833	\$22,659	\$0	\$65,029	\$897,944	\$1,154,910
330	HAMILTON COUNTY	\$3,836,128	\$47,500	\$360,953	\$1,270,531	\$265,452	\$115,324	\$33,839	\$5,929,727	\$8,276,734
340	HANCOCK COUNTY	\$89,778	\$2,000	\$80,482	\$23,944	\$6,575	\$0	\$10,558	\$213,337	\$219,224
350	HARDEMAN COUNTY	\$357,715	\$12,185	\$0	\$86,221	\$33,719	\$0	\$20,714	\$510,554	\$897,787
360	HARDIN COUNTY	\$515,567	\$9,990	\$83,729	\$186,606	\$10,441	\$15,905	\$12,606	\$834,844	\$971,064
370	HAWKINS COUNTY	\$685,993	\$7,000	\$60,656	\$170,044	\$25,799	\$15,649	\$52,554	\$1,017,695	\$1,632,131
371	ROGERSVILLE	\$40,784	\$0	\$3,104	\$6,676	\$0	\$0	\$40	\$50,604	\$88,820
380	HAYWOOD COUNTY	\$291,602	\$4,985	\$35,258	\$73,798	\$64,452	\$17,597	\$29,407	\$517,099	\$661,850
390	HENDERSON COUNTY	\$331,811	\$4,000	\$0	\$73,214	\$20,974	\$378	\$22,124	\$452,501	\$748,665
391	LEXINGTON	\$107,235	\$8,000	\$39,247	\$38,137	\$8,915	\$0	\$19	\$201,553	\$277,876
400	HENRY COUNTY	\$349,256	\$9,485	\$23,742	\$85,929	\$21,072	\$1,513	\$38,964	\$529,961	\$874,174
401	*PARIS	\$86,160	\$3,000	\$86,567	\$31,843	\$0	\$3,868	\$0	\$211,438	\$264,001
410	HICKMAN COUNTY	\$368,114	\$0	\$52,397	\$105,187	\$68,469	\$30,067	\$20,070	\$644,304	\$840,228
420	HOUSTON COUNTY	\$103,178	\$0	\$12,000	\$21,772	\$11,513	\$148	\$0	\$148,611	\$181,691
430	HUMPHREYS COUNTY	\$258,703	\$0	\$26,249	\$72,582	\$14,343	\$0	\$15,952	\$387,829	\$460,897
440	JACKSON COUNTY	\$151,261	\$3,435	\$0	\$26,689	\$5,616	\$0	\$5,151	\$192,152	\$563,887
450	JEFFERSON COUNTY	\$644,391	\$5,977	\$284,316	\$345,422	\$14,197	\$17,982	\$29,980	\$1,342,265	\$1,663,599
460	JOHNSON COUNTY	\$190,281	\$4,000	\$83,369	\$61,913	\$243,736	\$21,815	\$42,903	\$648,017	\$827,459
470	KNOX COUNTY	\$4,945,841	\$122,199	\$487,456	\$1,087,021	\$72,667	\$47,755	\$2,658	\$6,765,597	\$9,773,066
480	LAKE COUNTY	\$76,993	\$1,000	\$22,483	\$17,401	\$5,310	\$869	\$526	\$124,582	\$224,247
490	LAUDERDALE COUNTY	\$418,967	\$15,000	\$28,113	\$120,580	\$4,999	\$1,986	\$7,998	\$597,643	\$714,627
500	LAWRENCE COUNTY	\$515,811	\$9,905	\$46,397	\$138,158	\$42,826	\$0	\$15,630	\$768,727	\$1,067,586
510	LEWIS COUNTY	\$189,744	\$6,500	\$17,873	\$41,376	\$37,692	\$3,075	\$3,728	\$299,988	\$361,248
520	LINCOLN COUNTY	\$377,061	\$7,000	\$107,396	\$88,219	\$11,574	\$176,400	\$32,089	\$799,739	\$1,124,940
521	FAYETTEVILLE	\$106,657	\$1,000	\$0	\$19,150	\$3,596	\$0	\$461	\$130,864	\$181,668
530	LOUDON COUNTY	\$475,167	\$17,000	\$83,058	\$133,476	\$62,337	\$634	\$260,271	\$1,031,943	\$1,122,995
531	LENOIR CITY	\$216,833	\$9,800	\$59,234	\$56,864	\$5,473	\$4,506	\$16,195	\$368,905	\$555,324
540	MCMINN COUNTY	\$509,141	\$10,468	\$160,275	\$156,970	\$233,066	\$31,286	\$41,509	\$1,142,715	\$1,283,685
541	ATHENS	\$202,840	\$7,000	\$0	\$49,684	\$10,502	\$0	\$0	\$270,026	\$395,481
542	ETOWAH	\$44,217	\$1,000	\$0	\$11,600	\$4,241	\$0	\$0	\$61,058	\$71,138
550	MCNAIRY COUNTY	\$247,798	\$5,000	\$27,539	\$65,327	\$19,058	\$25,653	\$19,642	\$410,017	\$579,134
560	MACON COUNTY	\$253,748	\$5,000	\$12,000	\$59,219	\$114,199	\$0	\$6,852	\$451,018	\$761,047
570	MADISON COUNTY	\$2,064,481	\$53,367	\$37,168	\$422,564	\$74,807	\$52,113	\$21,002	\$2,725,502	\$2,968,743
580	MARION COUNTY	\$363,217	\$7,000	\$184,417	\$127,954	\$56,169	\$0	\$18,362	\$757,119	\$1,015,507
581	*RICHARD CITY	\$13,831	\$0	\$15,428	\$3,057	\$5,187	\$0	\$331	\$37,834	\$69,305
590	MARSHALL COUNTY	\$374,849	\$7,000	\$42,540	\$145,851	\$84,398	\$92,221	\$8,621	\$755,480	\$1,034,048
600	MAURY COUNTY	\$1,142,407	\$14,700	\$0	\$268,574	\$21,027	\$11,143	\$28,652	\$1,486,503	\$2,113,123
610	MEIGS COUNTY	\$236,214	\$2,000	\$52,737	\$33,175	\$3,347	\$2,906	\$35,924	\$366,303	\$481,970
620	MONROE COUNTY	\$517,968	\$7,000	\$39,015	\$188,490	\$51,392	\$3,681	\$22,941	\$830,487	\$1,481,970
621	SWEETWATER	\$143,843	\$3,000	\$0	\$36,463	\$22,711	\$0	\$0	\$206,017	\$280,220
630	MONTGOMERY COUNTY	\$2,491,419	\$39,974	\$1,559,285	\$930,133	\$58,936	\$56,298	\$57,299	\$5,193,344	\$6,471,677
640	MOORE COUNTY	\$119,929	\$1,000	\$0	\$34,252	\$49,620	\$0	\$8,216	\$213,017	\$291,679
650	MORGAN COUNTY	\$313,769	\$5,000	\$0	\$67,111	\$39,739	\$0	\$77,200	\$502,819	\$759,828
660	OBION COUNTY	\$358,243	\$13,750	\$26,173	\$84,443	\$20,882	\$4,390	\$5,837	\$513,718	\$764,773
661	UNION CITY	\$134,575	\$9,000	\$0	\$27,763	\$9,780	\$5,470	\$2,429	\$189,017	\$249,868
670	OVERTON COUNTY	\$415,982	\$11,000	\$63,898	\$101,103	\$12,594	\$4,513	\$29,620	\$638,710	\$796,934

TABLE 28 2005-2006

	SUPPORT SERVICES- STUDENTS- OTHER STUDENT SUPPORT	INSTRUCTIONAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER STUDENT SUPPORT	TOTAL EXPENDITURES FOR TOTAL STUDENT SUPPORT
680	PERRY COUNTY	\$87,776	\$2,000	\$29,478	\$18,814	\$6,573	\$2,805	\$180	\$147,626	\$253,807
690	PICKETT COUNTY	\$77,020	\$1,000	\$0	\$14,497	\$3,500	\$0	\$2,239	\$98,256	\$165,125
700	POLK COUNTY	\$177,066	\$9,167	\$82,748	\$57,851	\$0	\$1,460	\$3,942	\$332,234	\$433,723
710	PUTNAM COUNTY	\$1,019,922	\$40,675	\$193,700	\$377,360	\$186,545	\$2,281	\$23,084	\$1,843,567	\$2,497,232
720	RHEA COUNTY	\$303,091	\$10,000	\$366,390	\$176,475	\$121,954	\$245,741	\$20,381	\$1,244,032	\$1,469,251
721	DAYTON	\$23,313	\$500	\$24,135	\$9,476	\$0	\$0	\$0	\$57,424	\$77,598
730	ROANE COUNTY	\$762,426	\$29,407	\$31,385	\$215,707	\$38,192	\$2,008	\$32,733	\$1,111,858	\$1,428,458
740	ROBERTSON COUNTY	\$837,886	\$14,000	\$101,982	\$289,435	\$225,056	\$0	\$29,528	\$1,497,887	\$1,939,100
750	RUTHERFORD COUNTY	\$3,005,678	\$46,143	\$1,003,528	\$1,171,190	\$331,848	\$260,072	\$23,670	\$5,842,129	\$8,116,468
751	MURFREESBORO	\$584,615	\$10,000	\$0	\$134,725	\$124,674	\$6,000	\$6,162	\$866,176	\$1,219,626
760	SCOTT COUNTY	\$192,219	\$2,000	\$13,181	\$57,227	\$11,971	\$561,785	\$26,043	\$864,426	\$1,082,332
761	*ONEIDA	\$140,825	\$3,000	\$18,215	\$43,099	\$9,307	\$1,175	\$0	\$215,621	\$293,207
770	SEQUATCHIE COUNTY	\$123,502	\$4,000	\$12,531	\$25,785	\$21,806	\$32,457	\$1,738	\$221,819	\$342,301
780	SEVIER COUNTY	\$1,683,878	\$29,000	\$853,954	\$756,388	\$111,195	\$7,008	\$3,139	\$3,444,562	\$4,542,833
790	SHELBY COUNTY	\$5,235,292	\$101,143	\$71,073	\$1,099,302	\$729,588	\$7,316	\$396,516	\$7,640,230	\$8,458,035
791	MEMPHIS	\$17,137,396	\$0	\$4,753,265	\$4,941,179	\$1,019,472	\$1,042,906	\$956,745	\$29,850,963	\$35,610,413
800	SMITH COUNTY	\$225,543	\$5,000	\$0	\$64,949	\$96,967	\$0	\$20,410	\$412,869	\$611,689
810	STEWART COUNTY	\$187,151	\$3,000	\$21,338	\$28,608	\$11,163	\$25,455	\$15,605	\$292,320	\$661,968
820	SULLIVAN COUNTY	\$1,066,809	\$22,765	\$94,810	\$346,039	\$0	\$34,091	\$34,091	\$1,564,514	\$1,661,905
821	BRISTOL	\$430,331	\$5,000	\$92,935	\$131,120	\$199,852	\$13,620	\$197	\$873,055	\$1,191,051
822	KINGSPORT	\$856,717	\$10,500	\$411,817	\$292,065	\$31,709	\$249,631	\$46,214	\$1,898,653	\$2,367,041
830	SUMNER COUNTY	\$2,437,015	\$73,173	\$376,503	\$812,246	\$49,122	\$14,107	\$12,360	\$3,774,526	\$4,334,218
840	TIPTON COUNTY	\$804,495	\$16,500	\$89,243	\$188,215	\$143,013	\$65	\$40,988	\$1,282,519	\$1,801,671
850	TROUSDALE COUNTY	\$87,543	\$7,000	\$31,672	\$18,818	\$34,261	\$8,447	\$3,683	\$191,424	\$310,656
860	UNICOI COUNTY	\$192,811	\$3,000	\$28,628	\$55,244	\$8,150	\$6,280	\$13,402	\$307,515	\$453,341
870	UNION COUNTY	\$239,023	\$2,745	\$0	\$49,120	\$5,858	\$0	\$11,642	\$308,388	\$359,937
880	VAN BUREN COUNTY	\$90,600	\$2,000	\$0	\$14,130	\$3,525	\$0	\$0	\$110,255	\$214,403
890	WARREN COUNTY	\$555,691	\$10,530	\$242,512	\$147,862	\$305,275	\$0	\$205	\$1,262,075	\$1,983,292
900	WASHINGTON COUNTY	\$719,611	\$8,000	\$2,206	\$213,167	\$88,611	\$8,702	\$34,943	\$1,075,240	\$1,867,113
901	JOHNSON CITY	\$878,133	\$20,000	\$117,208	\$247,474	\$44,156	\$50,090	\$40,158	\$1,397,219	\$1,571,570
910	WAYNE COUNTY	\$238,491	\$10,000	\$16,988	\$56,549	\$11,269	\$1,200	\$10,112	\$344,609	\$500,584
920	WEAKLEY COUNTY	\$475,926	\$8,500	\$7,860	\$90,162	\$45,846	\$6,690	\$16,295	\$651,279	\$879,141
930	WHITE COUNTY	\$374,765	\$8,000	\$6,750	\$79,677	\$65,872	\$1,382	\$9,902	\$546,348	\$708,043
940	WILLIAMSON COUNTY	\$2,956,649	\$46,863	\$194,956	\$915,139	\$628,283	\$173,422	\$9,428	\$4,924,740	\$7,346,856
941	*FRANKLIN	\$678,736	\$14,000	\$50,464	\$179,026	\$410,402	\$12,545	\$8,793	\$1,353,966	\$1,672,045
950	WILSON COUNTY	\$1,290,757	\$19,485	\$0	\$302,010	\$84,623	\$0	\$12,359	\$1,709,234	\$2,282,140
951	*LEBANON	\$245,768	\$5,000	\$45,817	\$51,338	\$38,007	\$0	\$6,546	\$392,476	\$612,174
	<b>GRAND TOTAL</b>	<b>\$101,819,604</b>	<b>\$1,618,856</b>	<b>\$19,539,255</b>	<b>\$29,619,220</b>	<b>\$8,879,731</b>	<b>\$4,152,793</b>	<b>\$4,448,954</b>	<b>\$170,078,413</b>	<b>\$219,494,920</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 29 2005-2006

	SUPPORT SERVICES- INSTRUCTIONAL STAFF- REGULAR INSTRUCTION PROGRAM	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/MEDIA	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
010	ANDERSON COUNTY	\$148,141	\$16,000	\$810,036	\$183,599	\$50,534	\$79,548	\$75,311	\$60,409	\$1,423,578
011	CLINTON	\$125,247	\$25,450	\$245,065	\$83,717	\$0	\$8,004	\$3,910	\$30,694	\$522,087
012	OAK RIDGE	\$156,155	\$19,760	\$970,717	\$221,031	\$8,344	\$166,037	\$118,195	\$134,673	\$1,794,912
020	BEDFORD COUNTY	\$153,628	\$29,049	\$624,606	\$149,142	\$54,335	\$2,264	\$24,312	\$329,577	\$1,366,913
030	BENTON COUNTY	\$109,884	\$8,000	\$262,580	\$103,573	\$20,503	\$159	\$24,994	\$23,212	\$552,905
040	BLED SOE COUNTY	\$141,741	\$16,000	\$303,967	\$86,409	\$1,954	\$17,095	\$4,475	\$113,658	\$685,299
050	BLOUNT COUNTY	\$181,478	\$0	\$1,216,296	\$425,740	\$0	\$957	\$84,001	\$70,360	\$1,978,832
051	ALCOA	\$19,481	\$13,000	\$365,523	\$77,832	\$5,000	\$0	\$26,824	\$75,259	\$582,919
052	MARYVILLE	\$78,860	\$13,250	\$614,923	\$242,500	\$172,819	\$5,665	\$105,256	\$128,690	\$1,361,963
060	BRADLEY COUNTY	\$218,784	\$15,980	\$730,699	\$228,984	\$113	\$26,766	\$250,845	\$168,486	\$1,640,657
061	CLEVELAND	\$394,572	\$22,805	\$537,539	\$223,976	\$35,330	\$34,100	\$39,245	\$498,203	\$1,785,770
070	CAMPBELL COUNTY	\$241,489	\$16,000	\$728,238	\$273,654	\$32,844	\$210,879	\$48,314	\$318,909	\$1,870,327
080	CANNON COUNTY	\$125,970	\$4,000	\$265,204	\$124,737	\$11,814	\$147,573	\$24,444	\$100,084	\$803,826
090	CARROLL COUNTY	\$0	\$0	\$20,125	\$1,727	\$0	\$286	\$0	\$197	\$22,335
092	*HOLLOW ROCK-BR	\$66,600	\$6,500	\$102,132	\$21,642	\$5,280	\$7,494	\$9,431	\$26,893	\$245,972
093	*HUNTINGDON	\$75,351	\$12,000	\$171,501	\$47,242	\$0	\$786	\$6,937	\$35,113	\$348,930
094	*MCKENZIE	\$36,267	\$7,763	\$175,186	\$42,638	\$13,526	\$58	\$8,926	\$15,972	\$300,336
095	*S. CARROLL	\$46,674	\$4,581	\$45,061	\$13,592	\$7,468	\$384	\$3,550	\$15,314	\$136,624
097	*W. CARROLL	\$51,647	\$11,100	\$130,399	\$40,912	\$25,871	\$0	\$8,024	\$34,775	\$302,728
100	CARTER COUNTY	\$328,251	\$55,995	\$552,747	\$253,033	\$32,266	\$35,107	\$69,985	\$181,927	\$1,509,311
101	ELIZABETHTON	\$66,368	\$9,000	\$265,544	\$96,741	\$27,771	\$44,698	\$36,715	\$93,573	\$640,410
110	CHEATHAM COUNTY	\$333,208	\$31,430	\$772,389	\$275,802	\$99,941	\$34,917	\$64,783	\$186,876	\$1,799,346
120	CHESTER COUNTY	\$112,235	\$6,000	\$229,687	\$70,935	\$5,513	\$4,831	\$24,371	\$53,775	\$507,347
130	CLAIBORNE COUNTY	\$306,801	\$16,500	\$453,377	\$176,942	\$2,500	\$108,928	\$57,757	\$82,742	\$1,205,547
140	CLAY COUNTY	\$52,258	\$2,000	\$267,992	\$61,513	\$5,198	\$8,573	\$12,449	\$44,930	\$454,913
150	COCKE COUNTY	\$176,203	\$12,000	\$734,900	\$232,865	\$0	\$128,435	\$21,332	\$75,104	\$1,380,839
151	NEWPORT	\$58,749	\$6,000	\$101,908	\$46,213	\$10,380	\$5,936	\$11,851	\$23,834	\$264,871
160	COFFEE COUNTY	\$300,246	\$27,848	\$469,824	\$213,266	\$0	\$11,405	\$28,635	\$122,537	\$1,173,761
161	MANCHESTER	\$85,507	\$5,400	\$235,100	\$82,044	\$7,747	\$15,364	\$8,432	\$65,164	\$504,758
162	TULLAHOMA	\$75,929	\$9,985	\$391,389	\$105,205	\$0	\$0	\$54,305	\$136,334	\$773,147
170	CROCKETT COUNTY	\$100,677	\$5,500	\$159,485	\$50,421	\$0	\$0	\$33,825	\$26,945	\$376,853
171	ALAMO	\$12,480	\$600	\$30,021	\$5,964	\$139	\$2,388	\$9,105	\$61,958	\$122,655
172	BELLS	\$13,000	\$1,000	\$47,595	\$8,398	\$999	\$336	\$1,568	\$5,219	\$78,115
180	CUMBERLAND COUNTY	\$147,872	\$32,500	\$635,814	\$223,973	\$27,895	\$10,971	\$42,367	\$296,811	\$1,418,203
190	DAVIDSON COUNTY	\$3,632,552	\$36,223	\$10,689,527	\$3,846,434	\$1,252,038	\$620,863	\$934,432	\$7,552,909	\$28,564,978
200	DECATUR COUNTY	\$126,653	\$14,040	\$271,536	\$58,886	\$996	\$1,720	\$20,126	\$9,040	\$502,997
210	DEKALB COUNTY	\$175,494	\$21,050	\$301,430	\$97,815	\$28,670	\$11,531	\$13,527	\$75,126	\$724,643
220	DICKSON COUNTY	\$203,375	\$16,875	\$661,533	\$196,967	\$63,241	\$256,861	\$64,994	\$33,243	\$1,497,089
230	DYER COUNTY	\$134,727	\$17,000	\$326,722	\$158,153	\$54,744	\$19,097	\$43,175	\$81,579	\$835,197
231	DYERSBURG	\$323,694	\$14,000	\$447,617	\$185,405	\$466,095	\$25,115	\$0	\$249,857	\$1,711,783
240	FAYETTE COUNTY	\$222,664	\$16,387	\$564,669	\$162,373	\$5,254	\$0	\$0	\$381,087	\$1,352,434
250	FENTRESS COUNTY	\$177,678	\$11,300	\$240,043	\$102,820	\$2,873	\$14,565	\$8,153	\$117,582	\$675,014
260	FRANKLIN COUNTY	\$213,236	\$8,000	\$577,781	\$186,476	\$12,582	\$68,866	\$33,954	\$103,368	\$1,204,263
270	GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
271	HUMBOLDT	\$170,599	\$5,900	\$186,159	\$68,739	\$12,737	\$5,682	\$13,154	\$107,505	\$570,475
272	*MILAN	\$130,796	\$19,320	\$244,052	\$86,002	\$997	\$11,890	\$17,873	\$40,068	\$550,998
273	*TRENTON	\$87,641	\$8,038	\$207,852	\$53,070	\$0	\$3,370	\$16,469	\$44,731	\$421,171
274	*BRADFORD	\$65,299	\$11,600	\$61,228	\$11,810	\$2,364	\$309	\$6,617	\$18,703	\$177,930
275	*GIBSON CO. SPEC.	\$117,261	\$24,500	\$313,130	\$79,012	\$46,886	\$102,481	\$13,868	\$101,795	\$798,933
280	GILES COUNTY	\$193,958	\$28,449	\$754,355	\$233,920	\$7,235	\$10,558	\$14,266	\$75,709	\$1,318,450

TABLE 29 2005-2006

	SUPPORT SERVICES- INSTRUCTIONAL STAFF- REGULAR INSTRUCTION PROGRAM	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/MEDIA	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
290	GRAINGER COUNTY	\$171,306	\$6,000	\$288,376	\$117,950	\$146,948	\$41,204	\$0	\$110,769	\$882,553
300	GREENE COUNTY	\$141,497	\$23,000	\$1,236,119	\$346,193	\$64,330	\$15,039	\$43,302	\$112,275	\$1,981,755
301	GREENEVILLE	\$145,706	\$5,000	\$598,203	\$304,686	\$30,414	\$48,281	\$9,707	\$125,544	\$1,267,541
310	GRUNDY COUNTY	\$102,964	\$6,302	\$123,390	\$44,626	\$5,427	\$36,533	\$4,998	\$115,973	\$440,213
320	HAMBLÉN COUNTY	\$59,392	\$1,000	\$175,775	\$68,302	\$64,155	\$52,259	\$22,972	\$190,649	\$634,504
330	HAMILTON COUNTY	\$2,332,620	\$104,800	\$5,851,960	\$2,174,681	\$1,291,156	\$530,160	\$227,049	\$1,061,169	\$13,573,595
340	HANCOCK COUNTY	\$139,557	\$7,000	\$202,565	\$49,769	\$19,993	\$66,111	\$5,849	\$53,216	\$544,060
350	HARDEMAN COUNTY	\$117,193	\$18,000	\$471,018	\$146,237	\$11,347	\$3,550	\$64,451	\$120,247	\$952,043
360	HARDIN COUNTY	\$198,979	\$18,000	\$593,173	\$204,561	\$6,721	\$50,248	\$45,711	\$95,666	\$1,213,059
370	HAWKINS COUNTY	\$427,775	\$43,000	\$978,962	\$342,513	\$17,073	\$217,415	\$64,360	\$317,707	\$2,408,805
371	ROGERSVILLE	\$0	\$1,000	\$46,242	\$14,410	\$0	\$13,861	\$4,977	\$14,718	\$95,208
380	HAYWOOD COUNTY	\$181,200	\$12,201	\$390,318	\$113,862	\$0	\$4,116	\$32,820	\$54,080	\$788,597
390	HENDERSON COUNTY	\$156,558	\$15,177	\$431,800	\$120,767	\$0	\$16,889	\$45,202	\$82,494	\$868,887
391	LEXINGTON	\$124,669	\$14,500	\$94,073	\$49,245	\$4,042	\$1,560	\$7,205	\$59,820	\$355,114
400	HENRY COUNTY	\$120,006	\$25,000	\$457,493	\$118,871	\$0	\$1,651	\$44,470	\$109,025	\$876,516
401	*PARIS	\$80,257	\$4,000	\$255,795	\$70,164	\$0	\$0	\$6,568	\$68,481	\$485,265
410	HICKMAN COUNTY	\$122,794	\$0	\$550,949	\$163,199	\$13,750	\$39,298	\$35,000	\$143,834	\$1,068,824
420	HOUSTON COUNTY	\$116,527	\$2,000	\$203,657	\$59,457	\$16,564	\$1,553	\$5,000	\$20,373	\$425,131
430	HUMPHREYS COUNTY	\$256,858	\$0	\$253,430	\$96,956	\$0	\$0	\$31,610	\$19,577	\$658,431
440	JACKSON COUNTY	\$156,226	\$8,500	\$230,135	\$65,735	\$6,137	\$17	\$11,445	\$30,032	\$508,227
450	JEFFERSON COUNTY	\$268,494	\$11,667	\$1,026,629	\$400,532	\$0	\$121,109	\$0	\$138,932	\$1,967,363
460	JOHNSON COUNTY	\$220,254	\$15,100	\$390,874	\$133,023	\$8,563	\$30,850	\$30,000	\$64,700	\$893,364
470	KNOX COUNTY	\$1,817,227	\$177,959	\$9,437,530	\$2,182,165	\$1,017,739	\$1,191,619	\$355,330	\$1,723,923	\$17,903,492
480	LAKE COUNTY	\$49,834	\$7,385	\$119,824	\$47,577	\$26,865	\$1,999	\$12,701	\$34,612	\$300,797
490	LAUDERDALE COUNTY	\$204,019	\$43,500	\$343,021	\$143,365	\$56,161	\$4,802	\$15,135	\$60,195	\$870,198
500	LAWRENCE COUNTY	\$189,609	\$34,500	\$692,798	\$242,647	\$5,390	\$7,474	\$0	\$234,514	\$1,406,932
510	LEWIS COUNTY	\$107,973	\$13,000	\$273,350	\$79,550	\$1,980	\$2,408	\$19,765	\$57,248	\$555,274
520	LINCOLN COUNTY	\$139,116	\$14,355	\$545,933	\$136,317	\$779	\$10,036	\$13,800	\$108,444	\$968,780
521	FAYETTEVILLE	\$111,491	\$12,485	\$127,150	\$57,257	\$0	\$1,440	\$29,106	\$20,208	\$359,137
530	LOUDON COUNTY	\$288,227	\$21,000	\$774,235	\$292,217	\$49,547	\$503	\$39,440	\$167,828	\$1,632,997
531	LENOIR CITY	\$152,028	\$20,800	\$338,343	\$103,872	\$2,473	\$6	\$0	\$42,030	\$659,552
540	MCMINN COUNTY	\$258,089	\$19,980	\$884,461	\$288,157	\$0	\$63,888	\$19,858	\$209,927	\$1,744,360
541	ATHENS	\$121,045	\$10,600	\$529,519	\$163,316	\$46,219	\$994	\$46,250	\$82,948	\$1,000,891
542	ETOWAH	\$63,920	\$0	\$16,707	\$23,371	\$4,439	\$6,000	\$3,486	\$8,150	\$126,073
550	MCNAIRY COUNTY	\$136,742	\$7,997	\$394,522	\$121,755	\$11,450	\$5,631	\$27,403	\$93,659	\$799,159
560	MACON COUNTY	\$124,256	\$20,833	\$464,087	\$110,463	\$17,126	\$42,206	\$25,695	\$80,840	\$885,506
570	MADISON COUNTY	\$546,078	\$41,999	\$1,755,110	\$500,148	\$17,008	\$203,595	\$184,615	\$687,504	\$3,936,057
580	MARION COUNTY	\$124,578	\$9,220	\$376,636	\$139,073	\$7,180	\$26,422	\$75,000	\$98,289	\$856,398
581	*RICHARD CITY	\$2,000	\$0	\$0	\$263	\$0	\$0	\$0	\$8,365	\$10,628
590	MARSHALL COUNTY	\$253,920	\$18,000	\$533,930	\$190,290	\$6,913	\$6,176	\$20,761	\$25,745	\$1,055,735
600	MAURY COUNTY	\$379,430	\$27,625	\$1,541,046	\$464,744	\$166,759	\$448,349	\$122,441	\$324,825	\$3,475,219
610	MEIGS COUNTY	\$155,033	\$2,000	\$116,115	\$28,585	\$0	\$0	\$8,846	\$45,300	\$355,879
620	MONROE COUNTY	\$204,749	\$12,982	\$590,286	\$249,812	\$8,882	\$130,777	\$54,489	\$164,544	\$1,416,521
621	SWEETWATER	\$59,382	\$4,200	\$250,954	\$84,819	\$19,344	\$1,014	\$28,058	\$28,329	\$476,100
630	MONTGOMERY COUNTY	\$663,529	\$107,680	\$4,196,750	\$1,249,809	\$779,023	\$4,113,583	\$323,655	\$775,375	\$12,209,404
640	MOORE COUNTY	\$53,458	\$2,800	\$227,115	\$72,792	\$0	\$4,451	\$8,639	\$39,324	\$408,579
650	MORGAN COUNTY	\$69,339	\$8,000	\$448,588	\$112,567	\$18,470	\$302,271	\$25,580	\$200,443	\$1,185,258
660	OBION COUNTY	\$206,940	\$26,492	\$453,935	\$126,334	\$3,925	\$14,172	\$37,301	\$46,672	\$915,771
661	UNION CITY	\$59,053	\$21,000	\$319,693	\$87,517	\$15,400	\$1,398	\$15,677	\$55,821	\$575,559
670	OVERTON COUNTY	\$83,606	\$18,500	\$334,595	\$87,172	\$5,096	\$31,793	\$7,072	\$69,861	\$637,695

TABLE 29 2005-2006

	SUPPORT SERVICES- INSTRUCTIONAL STAFF- REGULAR INSTRUCTION PROGRAM	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/MEDIA	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
680	PERRY COUNTY	\$93,698	\$5,279	\$92,272	\$30,569	\$0	\$1,635	\$0	\$16,151	\$239,604
690	PICKETT COUNTY	\$45,228	\$2,000	\$120,207	\$27,700	\$0	\$0	\$6,095	\$35,247	\$236,477
700	POLK COUNTY	\$64,375	\$6,500	\$209,396	\$82,201	\$15,000	\$10,956	\$10,101	\$63,858	\$462,387
710	PUTNAM COUNTY	\$220,139	\$44,463	\$1,157,234	\$405,085	\$134,565	\$250,108	\$59,252	\$508,527	\$2,779,373
720	RHEA COUNTY	\$54,674	\$3,000	\$240,854	\$90,734	\$300	\$13,270	\$41,793	\$56,257	\$500,882
721	DAYTON	\$0	\$1,000	\$124,476	\$38,295	\$0	\$2,280	\$6,139	\$7,032	\$179,222
730	ROANE COUNTY	\$235,840	\$32,204	\$1,223,189	\$390,189	\$63,667	\$216,690	\$86,432	\$184,158	\$2,432,369
740	ROBERTSON COUNTY	\$341,512	\$13,000	\$835,265	\$387,790	\$0	\$94,179	\$83,494	\$155,053	\$1,910,293
750	RUTHERFORD COUNTY	\$643,568	\$121,195	\$4,169,580	\$1,341,091	\$228,233	\$122,941	\$66,053	\$862,044	\$7,554,705
751	MURFREESBORO	\$100,947	\$13,300	\$945,674	\$281,503	\$0	\$1,200	\$78,570	\$286,601	\$1,707,795
760	SCOTT COUNTY	\$114,516	\$8,000	\$321,618	\$100,542	\$0	\$10,022	\$27,627	\$118,703	\$701,028
761	*ONEIDA	\$47,361	\$4,000	\$161,744	\$56,561	\$21,657	\$12,797	\$11,885	\$24,287	\$340,292
770	SEQUATCHIE COUNTY	\$114,282	\$9,000	\$223,855	\$72,598	\$0	\$31,458	\$12,000	\$46,943	\$510,136
780	SEVIER COUNTY	\$542,528	\$70,500	\$1,881,050	\$610,728	\$25,324	\$57,637	\$281,750	\$219,086	\$3,688,603
790	SHELBY COUNTY	\$1,100,548	\$84,468	\$4,659,277	\$1,396,443	\$307,556	\$243,527	\$177,392	\$395,589	\$8,364,800
791	MEMPHIS	\$2,528,981	\$0	\$25,839,543	\$5,137,174	\$1,942,467	\$1,689,271	\$434,123	\$2,270,283	\$39,841,842
800	SMITH COUNTY	\$101,372	\$5,900	\$242,258	\$85,712	\$30	\$13,458	\$8,917	\$70,024	\$527,671
810	STEWART COUNTY	\$147,542	\$6,000	\$209,477	\$95,787	\$5,525	\$9,077	\$18,797	\$73,767	\$565,972
820	SULLIVAN COUNTY	\$399,437	\$29,500	\$1,559,234	\$620,466	\$429,224	\$256,383	\$119,869	\$400,475	\$3,814,588
821	BRISTOL	\$413,228	\$19,600	\$1,003,140	\$353,132	\$150,064	\$106,568	\$36,933	\$257,843	\$2,340,508
822	KINGSPORT	\$250,345	\$14,000	\$1,384,392	\$405,689	\$92,208	\$130,227	\$76,517	\$502,368	\$2,855,746
830	SUMNER COUNTY	\$564,496	\$112,875	\$3,515,841	\$1,251,959	\$20,638	\$176,674	\$217,917	\$555,897	\$6,416,297
840	TIPTON COUNTY	\$441,701	\$51,500	\$838,890	\$293,578	\$13,245	\$16,909	\$100,000	\$216,250	\$1,972,073
850	TROUSDALE COUNTY	\$111,227	\$12,250	\$216,113	\$71,476	\$3,633	\$6,619	\$18,411	\$24,031	\$463,760
860	UNICOI COUNTY	\$68,018	\$5,591	\$246,018	\$64,374	\$5,623	\$9,275	\$35,858	\$72,325	\$507,082
870	UNION COUNTY	\$290,601	\$4,988	\$460,637	\$119,458	\$117,492	\$317,257	\$2,984	\$128,738	\$1,442,155
880	VAN BUREN COUNTY	\$57,539	\$16,000	\$119,503	\$28,015	\$98	\$24,258	\$11,974	\$18,635	\$276,022
890	WARREN COUNTY	\$289,248	\$26,500	\$563,336	\$148,030	\$315,158	\$7,902	\$63,283	\$231,558	\$1,645,015
900	WASHINGTON COUNTY	\$227,836	\$40,500	\$1,020,814	\$338,487	\$19,213	\$17,781	\$119,839	\$301,832	\$2,086,302
901	JOHNSON CITY	\$342,669	\$34,300	\$1,032,995	\$418,420	\$241,979	\$51,590	\$658	\$510,269	\$2,632,880
910	WAYNE COUNTY	\$163,365	\$27,923	\$339,030	\$100,439	\$33,735	\$20,282	\$37,103	\$136,844	\$858,721
920	WEAKLEY COUNTY	\$295,888	\$21,329	\$515,780	\$161,969	\$857	\$35,537	\$88,334	\$29,489	\$1,149,183
930	WHITE COUNTY	\$97,689	\$20,000	\$407,378	\$90,373	\$30,925	\$40,910	\$51,718	\$93,450	\$832,443
940	WILLIAMSON COUNTY	\$424,228	\$54,391	\$2,752,862	\$1,074,067	\$76,395	\$124,795	\$221,185	\$653,595	\$5,381,518
941	*FRANKLIN	\$438,439	\$16,050	\$1,014,916	\$374,805	\$95,510	\$9,176	\$47,844	\$129,350	\$2,126,090
950	WILSON COUNTY	\$339,466	\$35,265	\$1,346,192	\$419,202	\$491,993	\$80,889	\$81,052	\$297,232	\$3,091,291
951	*LEBANON	\$204,510	\$15,143	\$472,190	\$137,044	\$0	\$51,027	\$20,491	\$114,745	\$1,015,150
	<b>GRAND TOTAL</b>	<b>\$34,699,924</b>	<b>\$2,749,331</b>	<b>\$131,918,602</b>	<b>\$39,717,222</b>	<b>\$11,499,898</b>	<b>\$14,452,128</b>	<b>\$7,570,271</b>	<b>\$31,303,249</b>	<b>\$273,910,625</b>

\*SPECIAL SCHOOL DISTRICT





TABLE 30 2005-2006

	SUPPORT SERVICES- INSTRUCTIONAL STAFF ALTERNATIVE PROGRAMS	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/ MEDIA	MISCELLANEOUS	TOTAL EXPENDITURES FOR ALTERNATIVE PROGRAMS
650	MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
660	OBION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,107	\$1,107
661	UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
670	OVERTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
680	PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
690	PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
700	POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
710	PUTNAM COUNTY	\$55,753	\$1,000	\$26,476	\$13,391	\$0	\$0	\$0	\$0	\$96,620
720	RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
721	DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
730	ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$500	\$2,000
740	ROBERTSON COUNTY	\$52,380	\$1,000	\$0	\$19,480	\$0	\$0	\$0	\$0	\$72,860
750	RUTHERFORD COUNTY	\$136,042	\$8,000	\$221,008	\$106,604	\$0	\$11,305	\$3,237	\$0	\$486,196
751	MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
760	SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
761	*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
770	SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
780	SEVIER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
790	SHELBY COUNTY	\$165,765	\$800	\$202,387	\$72,591	\$91	\$0	\$0	\$12,947	\$454,581
791	MEMPHIS	\$170,794	\$0	\$1,253,968	\$310,369	\$37,348	\$69,743	\$0	\$65,082	\$1,907,304
800	SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
810	STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
820	SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
821	BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
822	KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
830	SUMNER COUNTY	\$70,288	\$2,250	\$94,452	\$43,569	\$0	\$6,698	\$4,130	\$0	\$221,387
840	TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
850	TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
860	UNICOI COUNTY	\$41,366	\$1,000	\$0	\$10,514	\$0	\$0	\$0	\$0	\$52,880
870	UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
880	VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
890	WARREN COUNTY	\$43,941	\$0	\$16,423	\$14,239	\$0	\$0	\$0	\$0	\$74,603
900	WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
901	JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
910	WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
920	WEAKLEY COUNTY	\$18,020	\$1,000	\$11,332	\$13,919	\$25,624	\$897	\$0	\$292	\$71,084
930	WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
940	WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
941	*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
950	WILSON COUNTY	\$59,461	\$1,000	\$20,856	\$20,402	\$0	\$0	\$0	\$0	\$101,719
951	*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>GRAND TOTAL</b>	<b>\$1,237,239</b>	<b>\$22,903</b>	<b>\$2,516,600</b>	<b>\$918,355</b>	<b>\$67,210</b>	<b>\$99,902</b>	<b>\$7,367</b>	<b>\$105,772</b>	<b>\$4,975,348</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 31 2005-2006

	SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
010	ANDERSON COUNTY	\$75,712	\$9,700	\$338,561	\$96,017	\$288,670	\$0	\$48,511	\$857,171
011	CLINTON	\$67,422	\$8,150	\$51,845	\$28,529	\$0	\$17,885	\$16,769	\$190,600
012	OAK RIDGE	\$46,511	\$7,500	\$347,229	\$83,820	\$3,894	\$1,251	\$15,384	\$505,589
020	BEDFORD COUNTY	\$58,596	\$1,000	\$158,122	\$41,993	\$122,089	\$51,244	\$89,708	\$522,752
030	BENTON COUNTY	\$50,907	\$1,000	\$53,740	\$28,007	\$12,787	\$0	\$10,362	\$156,803
040	BLED SOE COUNTY	\$60,953	\$4,000	\$52,790	\$19,858	\$4,065	\$4,131	\$28,304	\$174,101
050	BLOUNT COUNTY	\$34,500	\$0	\$544,869	\$151,206	\$191,384	\$0	\$46,615	\$968,574
051	ALCOA	\$58,442	\$0	\$74,694	\$27,863	\$0	\$36,490	\$3,852	\$201,341
052	MARYVILLE	\$82,714	\$7,500	\$354,000	\$140,160	\$70,835	\$12,419	\$51,693	\$719,321
060	BRADLEY COUNTY	\$70,062	\$10,945	\$702,815	\$190,278	\$0	\$23,280	\$119,962	\$1,117,342
061	CLEVELAND	\$67,822	\$0	\$71,641	\$29,092	\$4,937	\$0	\$28,368	\$201,860
070	CAMPBELL COUNTY	\$67,989	\$98,220	\$198,794	\$88,028	\$5,082	\$1,150	\$51,815	\$511,078
080	CANNON COUNTY	\$47,763	\$1,000	\$47,058	\$26,267	\$2,506	\$13,144	\$20,094	\$157,832
090	CARROLL COUNTY	\$49,753	\$7,000	\$0	\$9,463	\$0	\$677	\$909	\$67,802
092	*HOLLOW ROCK-BR	\$3,570	\$0	\$3,200	\$965	\$0	\$0	\$1,500	\$9,235
093	*HUNTINGDON	\$21,931	\$0	\$3,247	\$4,771	\$0	\$0	\$5,136	\$35,085
094	*MCKENZIE	\$19,528	\$0	\$0	\$6,389	\$0	\$0	\$4,478	\$30,395
095	*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
097	*W. CARROLL	\$12,912	\$0	\$9,363	\$3,921	\$6,333	\$6,489	\$6,114	\$45,132
100	CARTER COUNTY	\$62,680	\$15,000	\$284,036	\$94,000	\$31,914	\$30,955	\$68,060	\$586,645
101	ELIZABETHTON	\$62,516	\$1,000	\$24,834	\$20,748	\$39,162	\$0	\$4,273	\$152,533
110	CHEATHAM COUNTY	\$59,321	\$2,000	\$505,352	\$118,729	\$3,763	\$24,702	\$42,352	\$756,219
120	CHESTER COUNTY	\$58,809	\$3,000	\$42,962	\$19,895	\$0	\$1,000	\$12,623	\$138,289
130	CLAIBORNE COUNTY	\$78,744	\$2,000	\$144,560	\$50,867	\$2,145	\$3,460	\$50,635	\$332,411
140	CLAY COUNTY	\$51,479	\$1,000	\$76,325	\$20,085	\$240	\$3,600	\$8,109	\$160,838
150	COCKE COUNTY	\$53,013	\$0	\$30,380	\$16,909	\$0	\$0	\$46,901	\$147,203
151	NEWPORT	\$0	\$0	\$0	\$0	\$375	\$0	\$1,081	\$1,456
160	COFFEE COUNTY	\$54,361	\$1,000	\$131,156	\$50,618	\$8,560	\$3,726	\$19,523	\$268,944
161	MANCHESTER	\$60,844	\$2,000	\$112,502	\$53,710	\$3,265	\$41,700	\$19,528	\$293,549
162	TULLAHOMA	\$61,498	\$1,000	\$58,568	\$33,087	\$0	\$0	\$0	\$154,153
170	CROCKETT COUNTY	\$27,340	\$500	\$0	\$6,819	\$13,408	\$0	\$13,867	\$61,934
171	ALAMO	\$37,442	\$0	\$0	\$4,895	\$0	\$0	\$0	\$42,337
172	BELLS	\$4,500	\$0	\$0	\$592	\$0	\$0	\$922	\$6,014
180	CUMBERLAND COUNTY	\$79,728	\$17,000	\$254,002	\$84,860	\$464	\$1,862	\$40,725	\$478,641
190	DAVIDSON COUNTY	\$505,160	\$15,155	\$2,749,340	\$958,174	\$242,504	\$0	\$12,067	\$4,482,400
200	DECATUR COUNTY	\$50,587	\$1,000	\$8,800	\$13,233	\$0	\$0	\$6,086	\$79,706
210	DEKALB COUNTY	\$84,717	\$4,165	\$230,546	\$63,306	\$6,243	\$7,902	\$30,548	\$427,427

TABLE 31 2005-2006

	SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
220	DICKSON COUNTY	\$133,828	\$9,175	\$241,776	\$86,526	\$1,038	\$14,669	\$41,421	\$528,433
230	DYER COUNTY	\$68,675	\$7,000	\$56,434	\$31,202	\$2,039	\$1,599	\$54,507	\$221,456
231	DYERSBURG	\$66,364	\$1,000	\$52,691	\$27,032	\$0	\$0	\$12,898	\$159,985
240	FAYETTE COUNTY	\$52,096	\$3,000	\$216,666	\$71,668	\$21,151	\$0	\$20,596	\$385,177
250	FENTRESS COUNTY	\$63,400	\$5,000	\$99,584	\$34,447	\$0	\$4,477	\$23,996	\$230,904
260	FRANKLIN COUNTY	\$65,240	\$1,000	\$171,966	\$62,497	\$38,547	\$55,567	\$35,683	\$430,500
270	GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
271	HUMBOLDT	\$85,355	\$3,000	\$80,266	\$24,826	\$0	\$0	\$12,668	\$206,115
272	*MILAN	\$46,944	\$0	\$25,439	\$17,395	\$5,250	\$1,916	\$4,629	\$101,573
273	*TRENTON	\$44,905	\$1,330	\$20,497	\$11,572	\$32,628	\$0	\$7,297	\$118,229
274	*BRADFORD	\$27,834	\$0	\$15,602	\$5,009	\$0	\$0	\$1,876	\$50,321
275	*GIBSON CO. SPEC.	\$33,182	\$3,500	\$34,172	\$13,033	\$3,400	\$9,217	\$18,562	\$115,066
280	GILES COUNTY	\$53,836	\$4,000	\$113,239	\$26,678	\$8,470	\$1,539	\$28,232	\$235,994
290	GRAINGER COUNTY	\$62,538	\$3,000	\$13,837	\$13,874	\$144,489	\$81,532	\$53,056	\$372,326
300	GREENE COUNTY	\$71,618	\$7,000	\$192,355	\$62,235	\$14,965	\$7,486	\$40,802	\$396,461
301	GREENEVILLE	\$54,500	\$1,500	\$87,030	\$36,183	\$342	\$52	\$15,309	\$194,916
310	GRUNDY COUNTY	\$52,267	\$1,000	\$86,215	\$20,255	\$4,523	\$0	\$78,532	\$242,792
320	HAMBLEN COUNTY	\$61,796	\$55,348	\$18,986	\$41,288	\$11,550	\$8,438	\$47,101	\$244,507
330	HAMILTON COUNTY	\$668,193	\$36,500	\$2,464,383	\$915,876	\$191,812	\$58,468	\$205,591	\$4,540,823
340	HANCOCK COUNTY	\$54,276	\$3,000	\$0	\$12,204	\$581	\$0	\$3,374	\$73,435
350	HARDEMAN COUNTY	\$57,480	\$6,500	\$437,064	\$114,897	\$1,214	\$0	\$20,853	\$638,008
360	HARDIN COUNTY	\$54,000	\$3,000	\$217,648	\$65,191	\$5,354	\$1,136	\$29,450	\$375,779
370	HAWKINS COUNTY	\$135,160	\$11,000	\$292,145	\$93,494	\$26,254	\$97,625	\$99,015	\$754,693
371	ROGERSVILLE	\$50,302	\$1,000	\$0	\$10,400	\$53,757	\$143	\$5,958	\$121,560
380	HAYWOOD COUNTY	\$60,846	\$2,000	\$92,832	\$35,070	\$15,847	\$0	\$3,858	\$210,453
390	HENDERSON COUNTY	\$61,273	\$4,000	\$126,169	\$42,524	\$0	\$7,267	\$44,630	\$285,863
391	LEXINGTON	\$24,000	\$0	\$23,385	\$6,804	\$2,484	\$0	\$4,337	\$61,010
400	HENRY COUNTY	\$55,154	\$5,000	\$87,406	\$29,698	\$57,103	\$0	\$29,979	\$264,340
401	*PARIS	\$32,148	\$0	\$0	\$4,227	\$0	\$0	\$8,210	\$44,585
410	HICKMAN COUNTY	\$61,754	\$0	\$199,138	\$29,616	\$24,462	\$0	\$4,955	\$319,925
420	HOUSTON COUNTY	\$55,141	\$1,000	\$75,592	\$18,716	\$2,410	\$507	\$6,057	\$159,423
430	HUMPHREYS COUNTY	\$47,725	\$0	\$37,535	\$22,154	\$0	\$1,994	\$8,243	\$117,651
440	JACKSON COUNTY	\$54,436	\$5,000	\$88,195	\$25,743	\$0	\$2,866	\$8,957	\$185,197
450	JEFFERSON COUNTY	\$68,666	\$7,000	\$395,426	\$144,395	\$33,507	\$0	\$31,604	\$680,598
460	JOHNSON COUNTY	\$32,046	\$1,000	\$72,975	\$25,880	\$944	\$906	\$14,884	\$148,635
470	KNOX COUNTY	\$1,203,786	\$36,725	\$5,496,234	\$1,411,618	\$784,505	\$462,802	\$298,061	\$9,693,731
480	LAKE COUNTY	\$10,309	\$0	\$8,102	\$3,023	\$0	\$532	\$4,571	\$26,537

TABLE 31 2005-2006

	SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
490	LAUDERDALE COUNTY	\$62,081	\$12,000	\$197,059	\$78,680	\$72,619	\$9,500	\$30,966	\$462,905
500	LAWRENCE COUNTY	\$100,491	\$10,000	\$246,765	\$96,260	\$45,366	\$20,794	\$15,706	\$535,382
510	LEWIS COUNTY	\$57,623	\$2,500	\$146,295	\$34,083	\$47,761	\$3,830	\$6,630	\$298,722
520	LINCOLN COUNTY	\$52,247	\$0	\$10,627	\$11,347	\$0	\$0	\$35,775	\$109,996
521	FAYETTEVILLE	\$33,180	\$500	\$0	\$7,343	\$0	\$772	\$1,791	\$43,586
530	LOUDON COUNTY	\$65,890	\$8,000	\$172,460	\$51,915	\$0	\$0	\$24,555	\$322,820
531	LENOIR CITY	\$34,197	\$0	\$117,097	\$29,552	\$0	\$0	\$11,434	\$192,280
540	MCMINN COUNTY	\$67,147	\$3,000	\$180,526	\$56,891	\$100	\$0	\$60,820	\$368,484
541	ATHENS	\$34,562	\$0	\$29,291	\$16,054	\$28,465	\$857	\$8,179	\$117,408
542	ETOWAH	\$4,404	\$0	\$0	\$579	\$0	\$0	\$2,351	\$7,334
550	MCNAIRY COUNTY	\$56,842	\$2,000	\$122,890	\$28,377	\$18,936	\$750	\$60,756	\$290,551
560	MACON COUNTY	\$57,962	\$4,000	\$118,645	\$40,130	\$12,393	\$5,861	\$18,587	\$257,578
570	MADISON COUNTY	\$139,155	\$5,505	\$286,269	\$92,493	\$69,792	\$8,729	\$47,770	\$649,713
580	MARION COUNTY	\$59,670	\$7,000	\$285,286	\$86,186	\$22,127	\$29,146	\$43,710	\$533,125
581	*RICHARD CITY	\$3,000	\$0	\$0	\$395	\$0	\$0	\$410	\$3,805
590	MARSHALL COUNTY	\$60,486	\$1,500	\$125,687	\$49,098	\$2,999	\$500	\$12,162	\$252,432
600	MAURY COUNTY	\$77,056	\$10,000	\$750,700	\$203,998	\$5,363	\$22,680	\$104,979	\$1,174,776
610	MEIGS COUNTY	\$43,310	\$4,000	\$75,888	\$15,454	\$19,550	\$20,134	\$11,909	\$190,245
620	MONROE COUNTY	\$67,192	\$7,985	\$369,141	\$124,878	\$42,140	\$0	\$47,144	\$658,480
621	SWEETWATER	\$21,921	\$0	\$58,955	\$20,302	\$0	\$1,892	\$2,438	\$105,508
630	MONTGOMERY COUNTY	\$80,037	\$25,880	\$1,480,269	\$371,450	\$36,705	\$63,150	\$27,926	\$2,085,417
640	MOORE COUNTY	\$5,000	\$0	\$4,000	\$1,129	\$0	\$0	\$323	\$10,452
650	MORGAN COUNTY	\$59,076	\$2,000	\$48,792	\$24,319	\$0	\$9,214	\$15,236	\$158,637
660	OBION COUNTY	\$55,506	\$1,000	\$75,532	\$25,007	\$0	\$0	\$55,909	\$212,954
661	UNION CITY	\$53,953	\$7,000	\$5,043	\$17,715	\$500	\$0	\$1,635	\$85,846
670	OVERTON COUNTY	\$58,470	\$8,000	\$57,862	\$23,718	\$0	\$363	\$28,063	\$176,476
680	PERRY COUNTY	\$55,038	\$1,000	\$67,455	\$30,522	\$182	\$1,280	\$7,768	\$163,245
690	PICKETT COUNTY	\$34,172	\$1,000	\$0	\$9,165	\$3,300	\$100	\$5,630	\$53,367
700	POLK COUNTY	\$32,247	\$1,000	\$17,119	\$14,742	\$0	\$750	\$15,304	\$81,162
710	PUTNAM COUNTY	\$58,288	\$12,000	\$604,239	\$171,713	\$171,258	\$85,487	\$105,828	\$1,208,813
720	RHEA COUNTY	\$51,306	\$5,800	\$119,509	\$46,586	\$13,479	\$2,495	\$25,378	\$264,553
721	DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$2,266	\$2,266
730	ROANE COUNTY	\$71,483	\$3,083	\$723,050	\$206,781	\$0	\$137,600	\$52,704	\$1,194,701
740	ROBERTSON COUNTY	\$130,836	\$5,000	\$621,448	\$187,533	\$1,817	\$7,382	\$137,442	\$1,091,458
750	RUTHERFORD COUNTY	\$111,995	\$32,396	\$2,343,688	\$682,570	\$12,900	\$77,279	\$152,037	\$3,412,865
751	MURFREESBORO	\$65,684	\$1,100	\$206,638	\$69,924	\$22,353	\$8,557	\$18,680	\$392,936
760	SCOTT COUNTY	\$51,858	\$2,000	\$119,603	\$36,756	\$0	\$15,113	\$29,301	\$254,631

TABLE 31 2005-2006

	SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
761	*ONEIDA	\$55,720	\$1,000	\$16,180	\$19,999	\$2,518	\$0	\$5,057	\$100,474
770	SEQUATCHIE COUNTY	\$55,496	\$2,000	\$120,827	\$47,355	\$226	\$320	\$10,369	\$236,593
780	SEVIER COUNTY	\$72,268	\$7,000	\$113,987	\$50,342	\$0	\$1,841	\$64,330	\$309,768
790	SHELBY COUNTY	\$531,062	\$8,000	\$4,554,355	\$1,454,338	\$7,745	\$37,112	\$110,785	\$6,703,397
791	MEMPHIS	\$1,341,389	\$0	\$3,113,142	\$817,857	\$20,355	\$23,139	\$242,777	\$5,558,659
800	SMITH COUNTY	\$57,039	\$1,000	\$97,285	\$37,423	\$330	\$66,086	\$15,218	\$274,381
810	STEWART COUNTY	\$36,317	\$3,000	\$57,391	\$16,202	\$0	\$2,777	\$3,880	\$119,567
820	SULLIVAN COUNTY	\$75,832	\$1,000	\$31,663	\$28,383	\$4,824	\$1,703	\$36,646	\$180,051
821	BRISTOL	\$41,265	\$1,000	\$82,389	\$32,813	\$438	\$1,217	\$19,080	\$178,202
822	KINGSPORT	\$71,850	\$3,000	\$152,604	\$66,821	\$127,605	\$0	\$51,867	\$473,747
830	SUMNER COUNTY	\$403,024	\$15,000	\$950,646	\$398,790	\$48,476	\$13,896	\$123,148	\$1,952,980
840	TIPTON COUNTY	\$136,360	\$2,000	\$0	\$34,732	\$0	\$0	\$69,696	\$242,788
850	TROUSDALE COUNTY	\$58,027	\$0	\$64,552	\$25,436	\$454	\$6,177	\$5,825	\$160,471
860	UNICOI COUNTY	\$64,320	\$1,000	\$75,119	\$33,418	\$0	\$0	\$44,078	\$217,935
870	UNION COUNTY	\$74,431	\$1,000	\$0	\$9,984	\$0	\$0	\$60,932	\$146,347
880	VAN BUREN COUNTY	\$25,989	\$2,000	\$51,437	\$11,940	\$0	\$1,317	\$4,127	\$96,810
890	WARREN COUNTY	\$63,013	\$8,000	\$318,747	\$83,432	\$733,045	\$23,693	\$59,599	\$1,289,529
900	WASHINGTON COUNTY	\$72,988	\$4,000	\$85,709	\$24,874	\$59,928	\$115,908	\$93,384	\$456,791
901	JOHNSON CITY	\$87,031	\$3,600	\$75,489	\$47,899	\$56,284	\$6,209	\$27,804	\$304,316
910	WAYNE COUNTY	\$59,076	\$7,000	\$155,498	\$39,123	\$1,030	\$22,184	\$25,937	\$309,848
920	WEAKLEY COUNTY	\$63,270	\$2,515	\$174,435	\$38,815	\$2,110	\$7,670	\$11,297	\$300,112
930	WHITE COUNTY	\$58,975	\$1,000	\$142,646	\$41,458	\$11,217	\$0	\$12,164	\$267,460
940	WILLIAMSON COUNTY	\$84,213	\$9,960	\$1,335,094	\$393,066	\$152,085	\$70,459	\$85,760	\$2,130,637
941	*FRANKLIN	\$74,602	\$4,200	\$206,659	\$65,335	\$0	\$12,486	\$6,084	\$369,366
950	WILSON COUNTY	\$68,750	\$9,000	\$587,477	\$158,054	\$5,500	\$3,679	\$28,196	\$860,656
951	*LEBANON	\$74,397	\$10,000	\$153,110	\$46,592	\$54,048	\$0	\$22,818	\$360,965
	GRAND TOTAL	\$12,000,968	\$743,937	\$41,810,584	\$13,172,530	\$4,491,574	\$2,059,893	\$4,726,986	\$79,006,472

\*SPECIAL SCHOOL DISTRICT

TABLE 32 2005-2006

	SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
010	ANDERSON COUNTY	\$87,360	\$3,000	\$66,724	\$34,311	\$0	\$0	\$28,157	\$219,552
011	CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
012	OAK RIDGE	\$81,483	\$3,000	\$30,165	\$23,501	\$0	\$13,904	\$42,297	\$194,350
020	BEDFORD COUNTY	\$0	\$0	\$15,302	\$3,459	\$0	\$49	\$15,013	\$33,823
030	BENTON COUNTY	\$56,455	\$0	\$19,934	\$20,567	\$0	\$3,100	\$17,949	\$118,005
040	BLED SOE COUNTY	\$21,740	\$0	\$7,200	\$2,372	\$0	\$0	\$602	\$31,914
050	BLOUNT COUNTY	\$0	\$0	\$42,961	\$17,960	\$350	\$7,047	\$2,386	\$70,704
051	ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$874	\$874
052	MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$5,376	\$5,376
060	BRADLEY COUNTY	\$52,330	\$1,000	\$21,100	\$21,850	\$0	\$307	\$3,929	\$100,516
061	CLEVELAND	\$69,967	\$3,000	\$46,280	\$31,925	\$839	\$6,321	\$6,615	\$164,947
070	CAMPBELL COUNTY	\$67,989	\$2,000	\$26,372	\$16,722	\$0	\$8,931	\$52,889	\$174,903
080	CANNON COUNTY	\$21,620	\$0	\$0	\$552	\$0	\$0	\$347	\$22,519
090	CARROLL COUNTY	\$0	\$0	\$40,906	\$5,499	\$0	\$0	\$10,400	\$56,805
092	*HOLLOW ROCK-BR	\$1,840	\$0	\$775	\$354	\$0	\$0	\$550	\$3,519
093	*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$3,000
094	*MCKENZIE	\$5,509	\$0	\$0	\$2,033	\$0	\$0	\$0	\$7,542
095	*S. CARROLL	\$5,186	\$0	\$0	\$682	\$0	\$0	\$3,166	\$9,034
097	*W. CARROLL	\$3,042	\$0	\$1,191	\$750	\$0	\$0	\$411	\$5,394
100	CARTER COUNTY	\$58,030	\$1,000	\$0	\$13,286	\$0	\$4,912	\$27,544	\$104,772
101	ELIZABETHTON	\$33,180	\$3,000	\$17,556	\$15,030	\$0	\$0	\$2,983	\$71,749
110	CHEATHAM COUNTY	\$60,476	\$1,000	\$21,321	\$18,296	\$20,205	\$1,887	\$1,922	\$125,107
120	CHESTER COUNTY	\$2,000	\$0	\$0	\$264	\$0	\$0	\$263	\$2,527
130	CLAIBORNE COUNTY	\$60,815	\$1,000	\$18,920	\$13,090	\$0	\$225	\$3,933	\$97,983
140	CLAY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$647	\$647
150	COCKE COUNTY	\$56,798	\$3,600	\$13,442	\$14,803	\$0	\$2,394	\$11,597	\$102,634
151	NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
160	COFFEE COUNTY	\$29,233	\$1,500	\$47,424	\$27,673	\$2,006	\$0	\$7,567	\$115,403
161	MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
162	TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
170	CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$6,715	\$6,715
171	ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
172	BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
180	CUMBERLAND COUNTY	\$32,849	\$0	\$28,069	\$16,225	\$0	\$695	\$18,130	\$95,968
190	DAVIDSON COUNTY	\$78,795	\$1,000	\$39,505	\$37,913	\$0	\$2,135	\$39,556	\$198,904
200	DECATUR COUNTY	\$11,872	\$0	\$9,939	\$2,669	\$0	\$1,195	\$7,848	\$33,523
210	DEKALB COUNTY	\$7,802	\$0	\$0	\$1,000	\$0	\$0	\$787	\$9,589
220	DICKSON COUNTY	\$68,152	\$1,000	\$973	\$14,235	\$0	\$4,740	\$5,992	\$95,092

TABLE 32 2005-2006

	SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
230	DYER COUNTY	\$0	\$0	\$14,849	\$5,119	\$334	\$2,751	\$13,861	\$36,914
231	DYERSBURG	\$33,458	\$500	\$0	\$6,925	\$0	\$0	\$1,445	\$42,328
240	FAYETTE COUNTY	\$53,045	\$3,000	\$171,942	\$44,744	\$8,442	\$20,893	\$18,802	\$320,868
250	FENTRESS COUNTY	\$48,154	\$3,600	\$0	\$11,673	\$0	\$0	\$5,970	\$69,397
260	FRANKLIN COUNTY	\$61,398	\$1,000	\$29,780	\$23,737	\$2,768	\$0	\$10,198	\$128,881
270	GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
271	HUMBOLDT	\$64,828	\$3,000	\$46,889	\$17,091	\$0	\$1,580	\$899	\$134,287
272	*MILAN	\$14,467	\$4,660	\$725	\$2,652	\$0	\$611	\$5,628	\$28,743
273	*TRENTON	\$0	\$0	\$0	\$0	\$0	\$0	\$351	\$351
274	*BRADFORD	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$700
275	*GIBSON CO. SPEC.	\$31,641	\$3,500	\$0	\$5,978	\$0	\$0	\$2,040	\$43,159
280	GILES COUNTY	\$56,682	\$1,000	\$66,496	\$28,789	\$0	\$3,859	\$15,540	\$172,366
290	GRAINGER COUNTY	\$21,096	\$1,000	\$13,837	\$6,843	\$0	\$956	\$8,237	\$51,969
300	GREENE COUNTY	\$65,184	\$3,000	\$0	\$15,882	\$0	\$0	\$4,716	\$88,782
301	GREENEVILLE	\$0	\$0	\$31,518	\$11,766	\$0	\$407	\$2,896	\$46,587
310	GRUNDY COUNTY	\$62,195	\$3,999	\$0	\$11,123	\$0	\$0	\$7,689	\$85,006
320	HAMBLÉN COUNTY	\$58,628	\$1,000	\$26,302	\$25,688	\$0	\$0	\$21,350	\$132,968
330	HAMILTON COUNTY	\$86,504	\$3,000	\$35,765	\$33,277	\$6,620	\$761	\$49,117	\$215,044
340	HANCOCK COUNTY	\$51,426	\$1,000	\$0	\$8,947	\$0	\$0	\$1,331	\$62,704
350	HARDEMAN COUNTY	\$22,275	\$0	\$0	\$1,784	\$0	\$0	\$2,182	\$26,241
360	HARDIN COUNTY	\$28,499	\$100	\$37,699	\$22,874	\$0	\$179	\$5,908	\$95,259
370	HAWKINS COUNTY	\$31,630	\$5,000	\$0	\$9,198	\$0	\$0	\$33,355	\$79,183
371	ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
380	HAYWOOD COUNTY	\$61,076	\$3,600	\$19,063	\$13,232	\$17,566	\$1,292	\$46,645	\$162,474
390	HENDERSON COUNTY	\$31,080	\$0	\$0	\$5,751	\$0	\$0	\$5,834	\$42,665
391	LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
400	HENRY COUNTY	\$55,513	\$3,000	\$0	\$12,191	\$0	\$678	\$5,939	\$77,321
401	*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
410	HICKMAN COUNTY	\$60,018	\$0	\$12,730	\$16,870	\$3,626	\$0	\$4,854	\$98,098
420	HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$9,588	\$9,588
430	HUMPHREYS COUNTY	\$58,025	\$0	\$14,014	\$12,841	\$0	\$0	\$0	\$84,880
440	JACKSON COUNTY	\$67,688	\$1,000	\$21,290	\$11,574	\$7,126	\$633	\$6,559	\$115,870
450	JEFFERSON COUNTY	\$118,433	\$1,000	\$79,683	\$45,627	\$11,418	\$6,684	\$25,224	\$288,069
460	JOHNSON COUNTY	\$53,195	\$1,000	\$0	\$10,653	\$0	\$0	\$14,047	\$78,895
470	KNOX COUNTY	\$281,552	\$0	\$160,231	\$88,823	\$19,899	\$4,459	\$15,114	\$570,078
480	LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$1,500
490	LAUDERDALE COUNTY	\$62,081	\$4,000	\$13,452	\$14,507	\$0	\$600	\$11,570	\$106,210
500	LAWRENCE COUNTY	\$56,748	\$3,000	\$0	\$12,739	\$0	\$0	\$30,168	\$102,655

TABLE 32 2005-2006

	SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
510	LEWIS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
520	LINCOLN COUNTY	\$48,968	\$1,000	\$12,090	\$8,543	\$0	\$0	\$21,439	\$92,040
521	FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
530	LOUDON COUNTY	\$0	\$1,000	\$72,213	\$25,763	\$0	\$0	\$3,346	\$102,322
531	LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
540	MCMINN COUNTY	\$66,590	\$7,000	\$24,660	\$23,308	\$0	\$1,022	\$2,234	\$124,814
541	ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
542	ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
550	MCNAIRY COUNTY	\$58,842	\$2,000	\$0	\$10,854	\$0	\$0	\$2,628	\$74,324
560	MACON COUNTY	\$0	\$0	\$20,878	\$1,625	\$0	\$1,057	\$551	\$24,111
570	MADISON COUNTY	\$66,334	\$1,000	\$26,406	\$20,645	\$7,487	\$982	\$64,887	\$187,741
580	MARION COUNTY	\$34,835	\$1,000	\$0	\$8,736	\$0	\$457	\$10,534	\$55,562
581	*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
590	MARSHALL COUNTY	\$68,715	\$1,000	\$5,498	\$14,175	\$2,147	\$0	\$1,182	\$92,717
600	MAURY COUNTY	\$61,630	\$4,000	\$24,955	\$24,763	\$10,121	\$6,732	\$26,027	\$158,228
610	MEIGS COUNTY	\$0	\$0	\$12,250	\$908	\$0	\$0	\$25,634	\$38,792
620	MONROE COUNTY	\$70,271	\$3,000	\$0	\$22,203	\$0	\$0	\$4,834	\$100,308
621	SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
630	MONTGOMERY COUNTY	\$67,637	\$3,000	\$11,850	\$20,714	\$99	\$1,010	\$3,273	\$107,583
640	MOORE COUNTY	\$27,034	\$500	\$0	\$4,800	\$0	\$0	\$0	\$32,334
650	MORGAN COUNTY	\$54,906	\$0	\$0	\$12,120	\$0	\$0	\$3,324	\$70,350
660	OBION COUNTY	\$64,430	\$3,600	\$46,226	\$19,201	\$14,402	\$0	\$7,377	\$155,236
661	UNION CITY	\$7,189	\$0	\$0	\$907	\$0	\$0	\$2,012	\$10,108
670	OVERTON COUNTY	\$58,398	\$5,000	\$0	\$14,179	\$0	\$2	\$3,000	\$80,579
680	PERRY COUNTY	\$0	\$0	\$1,080	\$177	\$0	\$615	\$3,190	\$5,062
690	PICKETT COUNTY	\$9,259	\$0	\$0	\$1,218	\$0	\$0	\$0	\$10,477
700	POLK COUNTY	\$32,129	\$500	\$0	\$6,956	\$0	\$0	\$4,000	\$43,585
710	PUTNAM COUNTY	\$59,811	\$3,000	\$11,416	\$20,894	\$2,064	\$2,354	\$3,338	\$102,877
720	RHEA COUNTY	\$0	\$0	\$34,041	\$8,872	\$28,643	\$2,157	\$2,039	\$75,752
721	DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
730	ROANE COUNTY	\$64,841	\$1,000	\$32,271	\$23,356	\$195	\$965	\$10,032	\$132,660
740	ROBERTSON COUNTY	\$63,480	\$2,000	\$17,401	\$22,090	\$0	\$0	\$10,848	\$115,819
750	RUTHERFORD COUNTY	\$75,888	\$0	\$0	\$9,950	\$0	\$0	\$92,755	\$178,593
751	MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
760	SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,077	\$1,077
761	*ONEIDA	\$0	\$0	\$0	\$0	\$169	\$0	\$0	\$169
770	SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$8,366	\$0	\$0	\$8,366
780	SEVIER COUNTY	\$69,310	\$7,000	\$58,041	\$29,368	\$0	\$2,361	\$52,786	\$218,866

TABLE 32 2005-2006

	SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
790	SHELBY COUNTY	\$76,983	\$0	\$43,368	\$23,531	\$0	\$0	\$21,206	\$165,088
791	MEMPHIS	\$453,393	\$0	\$693,359	\$167,666	\$10,909	\$35,028	\$53,206	\$1,413,561
800	SMITH COUNTY	\$46,926	\$0	\$6,972	\$10,158	\$0	\$228	\$4,083	\$68,367
810	STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$582	\$2,933	\$3,515
820	SULLIVAN COUNTY	\$71,199	\$2,000	\$49,939	\$49,100	\$1,108	\$3,163	\$22,137	\$198,646
821	BRISTOL	\$70,436	\$0	\$0	\$14,851	\$1,201	\$4,875	\$7,248	\$98,611
822	KINGSPORT	\$68,948	\$0	\$28,245	\$25,943	\$2,802	\$1,487	\$15,002	\$142,427
830	SUMNER COUNTY	\$69,578	\$4,000	\$28,158	\$30,017	\$0	\$22,182	\$108,292	\$262,227
840	TIPTON COUNTY	\$63,474	\$7,000	\$0	\$18,479	\$0	\$0	\$20,486	\$109,439
850	TROUSDALE COUNTY	\$24,941	\$0	\$0	\$1,908	\$0	\$0	\$0	\$26,849
860	UNICOI COUNTY	\$61,460	\$1,000	\$24,555	\$21,614	\$5,893	\$440	\$2,980	\$117,942
870	UNION COUNTY	\$60,716	\$13,119	\$23,062	\$11,574	\$0	\$0	\$4,335	\$112,806
880	VAN BUREN COUNTY	\$990	\$0	\$0	\$0	\$0	\$0	\$0	\$990
890	WARREN COUNTY	\$25,388	\$1,500	\$1,060	\$2,060	\$0	\$13,523	\$12,840	\$56,371
900	WASHINGTON COUNTY	\$35,181	\$6,500	\$21,870	\$19,103	\$8,670	\$1,223	\$21,346	\$113,893
901	JOHNSON CITY	\$77,125	\$3,600	\$25,401	\$27,316	\$0	\$25,843	\$1,686	\$160,971
910	WAYNE COUNTY	\$54,996	\$0	\$27,588	\$13,918	\$0	\$0	\$9,004	\$105,506
920	WEAKLEY COUNTY	\$0	\$0	\$24,481	\$10,103	\$3,571	\$4,819	\$38,112	\$81,086
930	WHITE COUNTY	\$26,535	\$0	\$16,969	\$8,940	\$0	\$1,809	\$28,819	\$83,072
940	WILLIAMSON COUNTY	\$0	\$1,000	\$103,542	\$28,192	\$24,843	\$2,423	\$52,528	\$212,528
941	*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
950	WILSON COUNTY	\$71,957	\$4,000	\$0	\$14,025	\$0	\$0	\$0	\$89,982
951	*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GRAND TOTAL	\$5,162,465	\$170,378	\$2,842,169	\$1,750,742	\$233,889	\$241,524	\$1,506,592	\$11,907,759

\*SPECIAL SCHOOL DISTRICT

TABLE 33 2005-2006

SUPPORT SERVICES- INSTRUCTIONAL STAFF- ADULT EDUCATION & TOTAL FOR INSTRUCTIONAL STAFF	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL EXPENDITURES FOR INSTRUCTIONAL STAFF
ANDERSON COUNTY	\$0	\$0	\$59,010	\$11,160	\$1,135	\$8,307	\$0	\$79,612	\$2,579,913
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$712,687
OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,494,851
BEDFORD COUNTY	\$65,644	\$0	\$33,939	\$12,241	\$831	\$0	\$1,204	\$113,859	\$2,037,347
BENTON COUNTY	\$53,770	\$1,000	\$0	\$11,624	\$5,232	\$0	\$0	\$71,626	\$899,339
BLED SOE COUNTY	\$97,310	\$0	\$0	\$22,328	\$14,286	\$0	\$8,178	\$142,102	\$1,033,441
BLOUNT COUNTY	\$44,497	\$0	\$74,756	\$63,432	\$285	\$0	\$4,752	\$187,722	\$3,205,832
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$785,134
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,086,660
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,858,515
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,152,577
CAMPBELL COUNTY	\$22,473	\$113	\$0	\$6,351	\$3,463	\$0	\$17,416	\$49,816	\$2,606,124
CANNON COUNTY	\$60,387	\$0	\$6,726	\$13,215	\$0	\$0	\$1,228	\$81,556	\$1,065,733
CARROLL COUNTY	\$39,325	\$0	\$0	\$5,111	\$158	\$5,596	\$2,843	\$53,033	\$199,975
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$258,726
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$387,015
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$338,273
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145,658
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$353,254
CARTER COUNTY	\$19,941	\$0	\$0	\$8,974	\$0	\$0	\$4,736	\$33,651	\$2,336,220
ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$864,692
CHEATHAM COUNTY	\$48,154	\$800	\$17,299	\$10,397	\$469	\$0	\$1,620	\$78,739	\$2,774,524
CHESTER COUNTY	\$67,482	\$1,000	\$0	\$9,239	\$8,980	\$10,835	\$2,687	\$100,223	\$748,386
CLAIBORNE COUNTY	\$58,202	\$0	\$55,921	\$14,202	\$3,008	\$0	\$0	\$131,333	\$1,767,274
CLAY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$616,398
COCKE COUNTY	\$2,478	\$0	\$0	\$0	\$500	\$0	\$1,894	\$4,872	\$1,635,548
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$266,327
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,558,108
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$798,307
TULLAHOMA	\$3,524	\$0	\$16,924	\$6,685	\$741	\$0	\$3,903	\$31,777	\$959,077
CROCKETT COUNTY	\$50,390	\$1,000	\$6,657	\$7,213	\$1,547	\$0	\$5,812	\$72,619	\$518,121
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$164,992
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$84,129
CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,992,812
DAVIDSON COUNTY	\$289,107	\$0	\$588,998	\$160,738	\$5,696	\$107,166	\$2,480	\$1,154,185	\$34,568,850
DECATUR COUNTY	\$55,576	\$4,000	\$17,000	\$14,897	\$1,923	\$6,073	\$1,112	\$100,581	\$716,807
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,161,659
DICKSON COUNTY	\$59,224	\$1,000	\$37,432	\$15,870	\$3,625	\$0	\$154	\$117,305	\$2,378,116
DYER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,093,567
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,914,096
FAYETTE COUNTY	\$48,274	\$1,000	\$142,502	\$31,431	\$2,602	\$0	\$22,547	\$248,356	\$2,306,835



TABLE 33 2005-2006

SUPPORT SERVICES- INSTRUCTIONAL STAFF- ADULT EDUCATION & TOTAL FOR INSTRUCTIONAL STAFF	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL EXPENDITURES FOR INSTRUCTIONAL STAFF
ATHENS	\$27,000	\$0	\$36,580	\$12,900	\$65	\$2,000	\$6,757	\$85,302	\$1,203,601
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133,407
MCNAIRY COUNTY	\$58,842	\$3,000	\$0	\$11,137	\$0	\$0	\$0	\$72,979	\$1,237,013
MACON COUNTY	\$51,278	\$0	\$6,200	\$13,432	\$802	\$2,867	\$162	\$74,741	\$1,241,936
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,773,511
MARION COUNTY	\$57,830	\$0	\$22,932	\$18,259	\$971	\$0	\$768	\$100,760	\$1,545,845
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,433
MARSHALL COUNTY	\$46,000	\$1,000	\$16,106	\$17,951	\$2,110	\$100	\$722	\$83,989	\$1,484,873
MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,952,264
MEIGS COUNTY	\$64,225	\$7,000	\$800	\$9,275	\$1,100	\$0	\$0	\$82,400	\$667,316
MONROE COUNTY	\$52,036	\$0	\$15,005	\$16,518	\$1,830	\$0	\$1,248	\$86,637	\$2,261,946
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$581,608
MONTGOMERY COUNTY	\$56,440	\$1,000	\$74,284	\$26,794	\$3,050	\$25,268	\$9,025	\$195,861	\$14,623,962
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$451,365
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,414,245
OBION COUNTY	\$50,216	\$0	\$24,819	\$15,447	\$0	\$0	\$3,573	\$94,055	\$1,379,123
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$671,513
OVERTON COUNTY	\$49,758	\$1,000	\$17,669	\$14,601	\$1,523	\$12	\$1,506	\$86,069	\$980,819
PERRY COUNTY	\$20,534	\$500	\$1,915	\$3,207	\$395	\$0	\$110	\$26,661	\$434,572
PICKETT COUNTY	\$35,324	\$0	\$0	\$6,521	\$0	\$0	\$164	\$42,009	\$342,330
POLK COUNTY	\$28,000	\$0	\$1,200	\$7,746	\$2,624	\$0	\$5,450	\$45,020	\$632,154
PUTNAM COUNTY	\$50,455	\$1,000	\$24,191	\$21,349	\$2,056	\$12,281	\$6,496	\$117,828	\$4,305,511
RHEA COUNTY	\$40,480	\$0	\$45,398	\$11,707	\$9,312	\$4,831	\$8,234	\$119,962	\$961,149
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$181,488
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,761,730
ROBERTSON COUNTY	\$50,052	\$1,000	\$25,408	\$17,999	\$388	\$0	\$3,563	\$98,410	\$3,288,840
RUTHERFORD COUNTY	\$86,855	\$0	\$28,052	\$26,405	\$1,504	\$6,460	\$12,690	\$161,966	\$11,794,325
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,100,731
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$956,736
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$440,935
SEQUATCHIE COUNTY	\$43,650	\$1,000	\$1,500	\$13,747	\$1,753	\$0	\$6,946	\$68,596	\$823,691
SEVIER COUNTY	\$67,228	\$0	\$0	\$13,889	\$282	\$53	\$10,095	\$91,547	\$4,308,784
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,687,866
MEMPHIS	\$94,012	\$0	\$374,101	\$110,500	\$28,773	\$102,858	\$5,694	\$715,938	\$49,437,304
SMITH COUNTY	\$52,329	\$1,000	\$16,715	\$14,054	\$1,815	\$0	\$901	\$86,814	\$957,233
STEWART COUNTY	\$51,300	\$0	\$0	\$14,315	\$2,792	\$3,094	\$4,266	\$75,767	\$764,821
SULLIVAN COUNTY	\$48,889	\$0	\$0	\$10,916	\$638	\$1,720	\$3,055	\$65,218	\$4,258,503
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,617,321
KINGSPORT	\$52,893	\$0	\$63,314	\$25,654	\$3,011	\$0	\$2,572	\$147,444	\$3,619,364
SUMNER COUNTY	\$105,376	\$7,000	\$77,430	\$52,378	\$4,591	\$97,701	\$22,620	\$367,096	\$9,219,987
TIPTON COUNTY	\$36,531	\$0	\$18,936	\$12,340	\$1,864	\$0	\$0	\$69,671	\$2,393,971

TABLE 33 2005-2006

SUPPORT SERVICES- INSTRUCTIONAL STAFF- ADULT EDUCATION & TOTAL FOR INSTRUCTIONAL STAFF	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL EXPENDITURES FOR INSTRUCTIONAL STAFF
TROUSDALE COUNTY	\$17,854	\$0	\$10,090	\$3,647	\$579	\$0	\$727	\$32,897	\$683,977
UNICOI COUNTY	\$50,762	\$3,600	\$0	\$12,175	\$499	\$0	\$2,641	\$69,677	\$965,516
UNION COUNTY	\$70,677	\$1,000	\$0	\$12,081	\$630	\$0	\$1,701	\$86,089	\$1,787,397
VAN BUREN COUNTY	\$14,718	\$1,000	\$0	\$2,837	\$46	\$8,000	\$3,830	\$30,431	\$404,253
WARREN COUNTY	\$56,021	\$0	\$0	\$7,310	\$1,217	\$0	\$465	\$65,013	\$3,130,531
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,656,986
JOHNSON CITY	\$106,519	\$500	\$93,250	\$31,070	\$3,136	\$0	\$2,163	\$236,638	\$3,334,805
WAYNE COUNTY	\$53,304	\$1,250	\$15,344	\$14,778	\$12,050	\$0	\$18,839	\$115,565	\$1,389,640
WEAKLEY COUNTY	\$0	\$0	\$86,755	\$11,142	\$0	\$0	\$0	\$97,897	\$1,699,362
WHITE COUNTY	\$89,419	\$2,000	\$4,500	\$22,493	\$7,892	\$0	\$1,164	\$127,468	\$1,310,443
WILLIAMSON COUNTY	\$0	\$0	\$71,736	\$24,577	\$104	\$0	\$0	\$96,417	\$7,821,100
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,495,456
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,143,648
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,376,115
<b>GRAND TOTAL</b>	<b>\$4,113,547</b>	<b>\$49,363</b>	<b>\$2,529,776</b>	<b>\$1,396,664</b>	<b>\$200,674</b>	<b>\$481,176</b>	<b>\$309,526</b>	<b>\$9,080,726</b>	<b>\$378,880,930</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 34 2005-2006

	SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION	SECRETARY TO BOARD SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	TRUSTEE COMMISSIONS	CONTRACTED SERVICES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR BOARD OF EDUCATION
010	ANDERSON COUNTY	\$6,000	\$38,500	\$369,743	\$6,826	\$392,679	\$34,114	\$8,494	\$856,356
011	CLINTON	\$0	\$0	\$28,839	\$3,667	\$34,199	\$31,640	\$7,300	\$105,645
012	OAK RIDGE	\$0	\$14,200	\$365,860	\$13,307	\$185,792	\$106,220	\$18,440	\$703,819
020	BEDFORD COUNTY	\$25,706	\$18,679	\$327,588	\$24,929	\$225,939	\$17,507	\$14,787	\$655,135
030	BENTON COUNTY	\$825	\$13,552	\$258,848	\$6,668	\$120,115	\$9,359	\$4,595	\$413,962
040	BLED SOE COUNTY	\$0	\$32,300	\$164,332	\$6,704	\$47,475	\$6,883	\$12,318	\$270,012
050	BLOUNT COUNTY	\$0	\$110,783	\$262,577	\$7,811	\$542,384	\$64,470	\$15,578	\$1,003,603
051	ALCOA	\$0	\$5,700	\$78,997	\$11,345	\$45,107	\$15,653	\$31,663	\$188,465
052	MARYVILLE	\$0	\$1,800	\$292,008	\$16,548	\$173,797	\$27,976	\$53,994	\$566,123
060	BRADLEY COUNTY	\$0	\$20,200	\$327,246	\$7,360	\$387,340	\$44,000	\$29,199	\$815,345
061	CLEVELAND	\$0	\$52,800	\$157,146	\$16,070	\$98,414	\$28,834	\$41,560	\$394,824
070	CAMPBELL COUNTY	\$5,999	\$30,015	\$286,305	\$6,071	\$193,418	\$45,062	\$81,181	\$648,051
080	CANNON COUNTY	\$0	\$7,200	\$107,991	\$3,605	\$61,136	\$14,040	\$12,426	\$206,398
090	CARROLL COUNTY	\$0	\$7,100	\$85,810	\$1,357	\$20,035	\$3,429	\$6,683	\$124,414
092	*HOLLOW ROCK-BR	\$0	\$0	\$32,530	\$2,457	\$15,755	\$5,800	\$16,797	\$73,339
093	*HUNTINGDON	\$9,256	\$0	\$67,198	\$5,000	\$34,635	\$21,072	\$13,565	\$150,726
094	*MCKENZIE	\$0	\$350	\$57,068	\$4,250	\$31,365	\$19,303	\$5,165	\$117,501
095	*S. CARROLL	\$0	\$0	\$15,341	\$534	\$8,506	\$7,359	\$3,684	\$35,424
097	*W. CARROLL	\$0	\$0	\$46,383	\$4,553	\$27,171	\$16,647	\$6,753	\$101,507
100	CARTER COUNTY	\$0	\$9,900	\$609,804	\$11,401	\$203,293	\$3,225	\$12,111	\$849,734
101	ELIZABETHTON	\$1,200	\$0	\$128,341	\$5,996	\$43,931	\$44,620	\$8,727	\$232,815
110	CHEATHAM COUNTY	\$0	\$5,570	\$340,255	\$9,644	\$218,446	\$31,882	\$13,092	\$618,889
120	CHESTER COUNTY	\$0	\$3,800	\$107,474	\$6,668	\$65,182	\$6,626	\$13,694	\$203,444
130	CLAIBORNE COUNTY	\$1,500	\$10,200	\$370,160	\$12,950	\$186,099	\$38,379	\$325,028	\$944,316
140	CLAY COUNTY	\$0	\$11,890	\$53,589	\$6,125	\$51,620	\$3,435	\$10,554	\$137,213
150	COCKE COUNTY	\$0	\$17,100	\$189,573	\$17,173	\$154,827	\$16,381	\$20,707	\$415,761
151	NEWPORT	\$0	\$15,104	\$43,788	\$2,777	\$11,461	\$16,428	\$6,119	\$95,677
160	COFFEE COUNTY	\$1,345	\$8,270	\$521,838	\$5,432	\$189,445	\$33,048	\$70,237	\$829,615
161	MANCHESTER	\$1,171	\$0	\$104,154	\$4,234	\$33,145	\$15,070	\$24,306	\$182,080
162	TULLAHOMA	\$1,450	\$8,400	\$659,522	\$16,943	\$68,404	\$23,690	\$27,238	\$805,647
170	CROCKETT COUNTY	\$0	\$2,885	\$103,309	\$5,992	\$46,589	\$40,743	\$31,992	\$231,510
171	ALAMO	\$0	\$3,000	\$33,386	\$5,944	\$5,789	\$6,660	\$3,874	\$58,653
172	BELLS	\$0	\$14,300	\$6,342	\$1,327	\$4,505	\$1,302	\$8,762	\$36,538
180	CUMBERLAND COUNTY	\$0	\$28,800	\$382,945	\$9,125	\$229,866	\$46,347	\$15,849	\$712,932
190	DAVIDSON COUNTY	\$62,180	\$124,000	\$587,422	\$96,973	\$0	\$161,621	\$46,178	\$1,078,374
200	DECATUR COUNTY	\$0	\$12,000	\$52,371	\$8,846	\$62,050	\$7,600	\$104,407	\$247,274

TABLE 34 2005-2006

	SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION	SECRETARY TO BOARD SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	TRUSTEE COMMISSIONS	CONTRACTED SERVICES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR BOARD OF EDUCATION
210	DEKALB COUNTY	\$0	\$6,312	\$165,099	\$9,470	\$78,662	\$56,439	\$16,260	\$332,242
220	DICKSON COUNTY	\$0	\$30,711	\$439,809	\$9,185	\$349,556	\$119,778	\$15,716	\$964,755
230	DYER COUNTY	\$2,054	\$22,200	\$187,151	\$9,169	\$161,502	\$31,854	\$23,182	\$437,112
231	DYERSBURG	\$0	\$16,800	\$186,733	\$14,034	\$114,131	\$26,178	\$41,951	\$399,827
240	FAYETTE COUNTY	\$0	\$56,556	\$204,530	\$13,898	\$152,734	\$9,060	\$23,785	\$460,563
250	FENTRESS COUNTY	\$0	\$1,350	\$312,232	\$12,530	\$65,380	\$20,738	\$91,949	\$504,179
260	FRANKLIN COUNTY	\$0	\$31,200	\$446,911	\$15,423	\$267,927	\$39,754	\$35,308	\$836,523
270	GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
271	HUMBOLDT	\$0	\$1,911	\$155,825	\$9,264	\$7,031	\$37,641	\$22,268	\$233,940
272	*MILAN	\$1,248	\$0	\$148,958	\$5,525	\$69,257	\$53,781	\$28,082	\$306,851
273	*TRENTON	\$0	\$0	\$57,198	\$6,335	\$39,282	\$13,426	\$16,876	\$133,117
274	*BRADFORD	\$0	\$0	\$38,510	\$0	\$14,718	\$9,805	\$13,557	\$76,590
275	*GIBSON CO. SPEC.	\$0	\$17,954	\$135,672	\$8,739	\$67,427	\$89,321	\$2,839	\$321,952
280	GILES COUNTY	\$1,000	\$4,872	\$404,102	\$8,933	\$208,143	\$38,597	\$21,474	\$687,121
290	GRAINGER COUNTY	\$0	\$42,275	\$115,796	\$4,945	\$84,421	\$5,632	\$17,593	\$270,662
300	GREENE COUNTY	\$4,000	\$122,580	\$303,293	\$7,193	\$225,932	\$17,400	\$21,238	\$701,636
301	GREENEVILLE	\$0	\$360	\$165,745	\$22,385	\$67,308	\$47,192	\$23,005	\$325,995
310	GRUNDY COUNTY	\$0	\$7,900	\$83,831	\$8,910	\$70,819	\$43,036	\$3,987	\$218,483
320	HAMBLÉN COUNTY	\$0	\$37,200	\$426,941	\$13,205	\$470,453	\$57,890	\$18,950	\$1,024,639
330	HAMILTON COUNTY	\$0	\$111,137	\$1,604,392	\$22,872	\$2,996,211	\$400,373	\$47,610	\$5,182,595
340	HANCOCK COUNTY	\$0	\$8,650	\$49,737	\$8,144	\$29,478	\$19,935	\$51,714	\$167,658
350	HARDEMAN COUNTY	\$0	\$5,400	\$195,471	\$17,154	\$174,464	\$36,026	\$66,968	\$495,483
360	HARDIN COUNTY	\$0	\$10,861	\$233,253	\$8,314	\$161,355	\$11,750	\$6,354	\$431,887
370	HAWKINS COUNTY	\$0	\$8,800	\$799,707	\$8,788	\$300,080	\$21,409	\$20,112	\$1,158,896
371	ROGERSVILLE	\$0	\$7,950	\$34,796	\$3,503	\$15,636	\$9,845	\$9,031	\$80,761
380	HAYWOOD COUNTY	\$3,000	\$5,740	\$166,923	\$8,154	\$132,403	\$34,749	\$20,083	\$371,052
390	HENDERSON COUNTY	\$0	\$21,900	\$174,276	\$9,174	\$124,049	\$58,473	\$14,949	\$402,821
391	LEXINGTON	\$0	\$0	\$55,831	\$5,493	\$18,202	\$15,987	\$14,649	\$110,162
400	HENRY COUNTY	\$2,006	\$35,308	\$162,622	\$4,960	\$167,782	\$17,118	\$13,333	\$403,129
401	*PARIS	\$100	\$0	\$75,156	\$9,031	\$71,598	\$6,191	\$8,776	\$170,852
410	HICKMAN COUNTY	\$0	\$14,453	\$192,692	\$12,047	\$105,459	\$32,720	\$6,528	\$363,899
420	HOUSTON COUNTY	\$0	\$5,100	\$159,192	\$7,214	\$36,495	\$6,112	\$11,015	\$225,128
430	HUMPHREYS COUNTY	\$0	\$9,600	\$861	\$4,917	\$102,432	\$14,157	\$1,489	\$133,456
440	JACKSON COUNTY	\$0	\$10,300	\$173,979	\$5,730	\$52,003	\$4,850	\$1,287	\$248,149
450	JEFFERSON COUNTY	\$0	\$8,400	\$365,050	\$16,587	\$228,202	\$111,479	\$19,847	\$749,565
460	JOHNSON COUNTY	\$2,800	\$15,920	\$315,748	\$8,740	\$81,827	\$77,394	\$19,035	\$521,464

TABLE 34 2005-2006

	SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION	SECRETARY TO BOARD SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	TRUSTEE COMMISSIONS	CONTRACTED SERVICES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR BOARD OF EDUCATION
470	KNOX COUNTY	\$53,049	\$161,302	\$1,767,386	\$31,501	\$3,500,000	\$48,564	\$1,076,160	\$6,637,962
480	LAKE COUNTY	\$0	\$2,700	\$36,798	\$4,274	\$33,838	\$29,885	\$8,302	\$115,797
490	LAUDERDALE COUNTY	\$0	\$14,829	\$207,890	\$14,301	\$119,259	\$8,090	\$15,069	\$379,438
500	LAWRENCE COUNTY	\$2,400	\$21,600	\$331,281	\$6,377	\$223,556	\$29,178	\$7,467	\$621,859
510	LEWIS COUNTY	\$1,400	\$14,150	\$64,115	\$5,282	\$45,754	\$8,339	\$12,508	\$151,548
520	LINCOLN COUNTY	\$750	\$36,720	\$350,488	\$7,239	\$118,642	\$31,356	\$29,018	\$574,213
521	FAYETTEVILLE	\$900	\$16,800	\$54,662	\$4,000	\$16,040	\$6,635	\$21,244	\$120,281
530	LOUDON COUNTY	\$0	\$36,240	\$206,260	\$14,935	\$222,811	\$40,461	\$0	\$520,707
531	LENOIR CITY	\$23,760	\$0	\$7,785	\$9,792	\$82,061	\$30,753	\$33,920	\$188,071
540	MCMINN COUNTY	\$768	\$36,279	\$200,613	\$14,331	\$174,177	\$22,013	\$31,013	\$479,194
541	ATHENS	\$0	\$6,000	\$57,531	\$10,318	\$46,229	\$14,760	\$26,952	\$161,790
542	ETOWAH	\$0	\$3,000	\$14,351	\$2,737	\$9,701	\$9,500	\$1,569	\$40,858
550	MCNAIRY COUNTY	\$0	\$5,600	\$159,671	\$17,412	\$136,237	\$17,520	\$12,611	\$349,051
560	MACON COUNTY	\$0	\$9,350	\$89,706	\$13,373	\$105,034	\$9,131	\$23,632	\$250,226
570	MADISON COUNTY	\$5,400	\$32,400	\$823,731	\$8,228	\$693,193	\$57,127	\$18,414	\$1,638,493
580	MARION COUNTY	\$0	\$11,700	\$157,922	\$9,468	\$170,358	\$17,868	\$19,444	\$386,760
581	*RICHARD CITY	\$0	\$0	\$14,248	\$1,685	\$10,408	\$15,239	\$1,448	\$43,028
590	MARSHALL COUNTY	\$0	\$7,000	\$247,840	\$5,917	\$246,347	\$1,391	\$7,538	\$516,033
600	MAURY COUNTY	\$2,663	\$11,735	\$783,277	\$8,066	\$567,815	\$94,938	\$36,353	\$1,504,847
610	MEIGS COUNTY	\$0	\$7,255	\$66,559	\$6,476	\$28,848	\$11,997	\$10,786	\$131,921
620	MONROE COUNTY	\$4,389	\$40,400	\$107,603	\$6,103	\$178,573	\$14,956	\$22,118	\$374,142
621	SWEETWATER	\$0	\$3,600	\$97,337	\$4,166	\$30,960	\$10,683	\$21,413	\$168,159
630	MONTGOMERY COUNTY	\$23,391	\$18,300	\$8,086	\$41,343	\$0	\$91,740	\$84,440	\$267,300
640	MOORE COUNTY	\$0	\$1,825	\$80,969	\$5,068	\$46,738	\$3,100	\$16,725	\$154,425
650	MORGAN COUNTY	\$0	\$14,525	\$404,753	\$9,576	\$95,034	\$14,321	\$10,653	\$548,862
660	OBION COUNTY	\$0	\$15,825	\$284,191	\$7,341	\$175,226	\$9,768	\$37,643	\$529,994
661	UNION CITY	\$0	\$0	\$60,391	\$4,846	\$41,181	\$16,144	\$41,498	\$164,060
670	OVERTON COUNTY	\$1,530	\$26,455	\$161,962	\$0	\$87,184	\$9,461	\$4,854	\$291,446
680	PERRY COUNTY	\$0	\$13,600	\$39,858	\$2,206	\$39,109	\$6,300	\$8,301	\$109,374
690	PICKETT COUNTY	\$1,200	\$6,000	\$31,025	\$3,188	\$27,187	\$1,800	\$6,828	\$77,228
700	POLK COUNTY	\$1,870	\$12,550	\$154,041	\$8,650	\$81,176	\$32,663	\$2,319	\$293,269
710	PUTNAM COUNTY	\$43,196	\$12,100	\$541,972	\$23,225	\$425,855	\$149,621	\$172,451	\$1,368,420
720	RHEA COUNTY	\$0	\$22,100	\$89,221	\$8,475	\$132,940	\$23,237	\$14,184	\$290,157
721	DAYTON	\$0	\$0	\$19,201	\$2,352	\$0	\$11,149	\$21,852	\$54,554
730	ROANE COUNTY	\$7,265	\$22,743	\$316,415	\$18,613	\$277,333	\$109,132	\$32,631	\$784,132
740	ROBERTSON COUNTY	\$0	\$12,600	\$412,387	\$7,483	\$417,956	\$58,263	\$48,148	\$956,837

TABLE 34 2005-2006

	SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION	SECRETARY TO BOARD SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	TRUSTEE COMMISSIONS	CONTRACTED SERVICES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR BOARD OF EDUCATION
750	RUTHERFORD COUNTY	\$95,543	\$71,406	\$1,421,675	\$8,682	\$1,494,469	\$24,921	\$77,986	\$3,194,682
751	MURFREESBORO	\$14,000	\$4,361	\$301,460	\$13,269	\$233,064	\$134,500	\$130,792	\$831,446
760	SCOTT COUNTY	\$0	\$63,142	\$183,143	\$10,040	\$83,727	\$45,281	\$34,436	\$419,769
761	*ONEIDA	\$0	\$0	\$77,080	\$5,369	\$28,957	\$31,480	\$9,536	\$152,422
770	SEQUATCHIE COUNTY	\$0	\$15,941	\$54,625	\$8,974	\$86,375	\$10,183	\$14,573	\$190,671
780	SEVIER COUNTY	\$1,200	\$24,000	\$642,451	\$13,632	\$834,232	\$73,655	\$26,964	\$1,616,134
790	SHELBY COUNTY	\$30,723	\$29,761	\$6,637,790	\$9,245	\$2,321,214	\$322,441	\$17,295	\$9,368,469
791	MEMPHIS	\$49,920	\$227,927	\$122,228	\$65,437	\$5,837,377	\$1,742,343	\$102,996	\$8,148,228
800	SMITH COUNTY	\$1,127	\$11,360	\$112,370	\$6,985	\$89,808	\$157,825	\$8,967	\$388,442
810	STEWART COUNTY	\$2,000	\$19,800	\$112,560	\$11,262	\$62,205	\$17,668	\$16,196	\$241,691
820	SULLIVAN COUNTY	\$0	\$3,480	\$817,902	\$17,530	\$777,358	\$140,208	\$44,433	\$1,800,911
821	BRISTOL	\$660	\$0	\$311,255	\$6,596	\$201,121	\$27,349	\$43,846	\$590,827
822	KINGSPORT	\$0	\$6,600	\$236,557	\$17,538	\$318,781	\$31,001	\$245,028	\$855,505
830	SUMNER COUNTY	\$0	\$42,172	\$1,771,965	\$27,953	\$1,138,559	\$49,573	\$71,769	\$3,101,991
840	TIPTON COUNTY	\$0	\$11,400	\$201,505	\$18,362	\$304,908	\$77,239	\$7,158	\$620,572
850	TROUSDALE COUNTY	\$1,740	\$6,913	\$41,732	\$9,512	\$35,200	\$4,733	\$3,517	\$103,347
860	UNICOI COUNTY	\$24,409	\$54,835	\$126,087	\$8,039	\$88,022	\$18,274	\$23,217	\$342,883
870	UNION COUNTY	\$0	\$16,800	\$201,977	\$8,416	\$79,791	\$7,125	\$65,352	\$379,461
880	VAN BUREN COUNTY	\$0	\$2,400	\$70,648	\$2,667	\$25,099	\$3,750	\$252	\$104,816
890	WARREN COUNTY	\$0	\$22,720	\$308,722	\$6,207	\$300,500	\$9,700	\$23,684	\$671,533
900	WASHINGTON COUNTY	\$0	\$14,850	\$452,288	\$8,906	\$421,652	\$37,729	\$31,644	\$967,069
901	JOHNSON CITY	\$0	\$0	\$316,901	\$3,450	\$250,057	\$12,201	\$41,029	\$623,638
910	WAYNE COUNTY	\$0	\$3,438	\$119,754	\$6,846	\$80,520	\$15,078	\$3,751	\$229,387
920	WEAKLEY COUNTY	\$3,000	\$17,100	\$134,527	\$19,990	\$151,550	\$74,743	\$51,425	\$452,335
930	WHITE COUNTY	\$0	\$14,268	\$145,337	\$5,106	\$106,719	\$6,312	\$5,909	\$283,651
940	WILLIAMSON COUNTY	\$0	\$116,166	\$815,901	\$31,703	\$1,698,981	\$63,166	\$54,873	\$2,780,790
941	*FRANKLIN	\$0	\$0	\$412,282	\$14,845	\$464,714	\$28,726	\$42,079	\$962,646
950	WILSON COUNTY	\$16,549	\$12,780	\$318,009	\$15,918	\$585,108	\$24,909	\$13,267	\$986,540
951	*LEBANON	\$0	\$0	\$175,432	\$4,753	\$176,857	\$14,950	\$31,060	\$403,052
	<b>GRAND TOTAL</b>	<b>\$547,642</b>	<b>\$2,779,001</b>	<b>\$41,459,794</b>	<b>\$1,452,156</b>	<b>\$38,415,958</b>	<b>\$6,886,661</b>	<b>\$5,080,397</b>	<b>\$96,621,609</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 35 2005-2006

	SUPPORT SERVICES- GENERAL ADMINISTRATION OFFICE OF SUPERINTENDENT	COUNTY OFFICIAL/ ADMINISTRATIVE OFFICER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES, & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF SUPERINTENDENT	TOTAL EXPENDITURES FOR GENERAL ADMINISTRATION
010	ANDERSON COUNTY	\$99,882	\$0	\$26,174	\$19,650	\$2,480	\$79,571	\$3,590	\$8,787	\$240,134	\$1,096,490
011	CLINTON	\$68,054	\$1,000	\$0	\$5,688	\$652	\$5,365	\$0	\$2,329	\$83,088	\$188,733
012	OAK RIDGE	\$121,099	\$0	\$44,520	\$32,721	\$3,059	\$108,927	\$12,502	\$11,768	\$334,596	\$1,038,415
020	BEDFORD COUNTY	\$84,367	\$125	\$26,329	\$17,871	\$120	\$43,696	\$0	\$3,489	\$175,997	\$831,132
030	BENTON COUNTY	\$75,229	\$0	\$0	\$17,913	\$1,394	\$8,509	\$0	\$2,644	\$105,689	\$519,651
040	BLED SOE COUNTY	\$80,158	\$1,000	\$0	\$14,266	\$1,298	\$9,269	\$11	\$3,836	\$109,838	\$379,850
050	BLOUNT COUNTY	\$99,990	\$1,000	\$181,310	\$70,512	\$6,676	\$51,465	\$21,156	\$40,956	\$473,065	\$1,476,668
051	ALCOA	\$91,155	\$0	\$48,825	\$38,810	\$0	\$15,920	\$70	\$9,800	\$204,580	\$393,045
052	MARYVILLE	\$109,262	\$2,500	\$80,189	\$42,114	\$0	\$17,777	\$7,153	\$8,836	\$267,831	\$833,954
060	BRADLEY COUNTY	\$99,613	\$1,000	\$65,618	\$59,116	\$4,239	\$39,544	\$4,275	\$21,252	\$294,657	\$1,110,002
061	CLEVELAND	\$111,524	\$0	\$140,566	\$58,923	\$2,829	\$109,793	\$15,532	\$16,592	\$455,759	\$850,583
070	CAMPBELL COUNTY	\$90,648	\$3,000	\$52,811	\$31,761	\$2,182	\$20,891	\$4,813	\$7,568	\$213,674	\$861,725
080	CANNON COUNTY	\$83,232	\$1,000	\$0	\$15,171	\$1,781	\$10,897	\$1,171	\$2,618	\$115,870	\$322,268
090	CARROLL COUNTY	\$64,553	\$1,000	\$0	\$20,792	\$1,120	\$6,131	\$677	\$654	\$94,927	\$219,341
092	*HOLLOW ROCK-BR	\$67,000	\$1,000	\$16,731	\$16,935	\$605	\$1,995	\$1,615	\$2,292	\$98,173	\$181,512
093	*HUNTINGDON	\$72,000	\$1,000	\$0	\$11,984	\$1,428	\$6,976	\$654	\$2,378	\$106,420	\$247,146
094	*MCKENZIE	\$76,350	\$0	\$9,843	\$18,796	\$275	\$7,516	\$729	\$919	\$114,428	\$231,929
095	*S. CARROLL	\$59,360	\$1,000	\$0	\$8,356	\$908	\$2,792	\$496	\$1,384	\$74,296	\$109,720
097	*W. CARROLL	\$73,300	\$1,000	\$9,363	\$16,051	\$701	\$12,759	\$2,701	\$11,759	\$112,810	\$213,692
100	CARTER COUNTY	\$89,505	\$0	\$99,186	\$62,104	\$2,929	\$75,152	\$6,941	\$7,495	\$343,312	\$1,193,046
101	ELIZABETHTON	\$83,000	\$1,000	\$72,143	\$38,423	\$0	\$31,227	\$4,119	\$8,334	\$238,246	\$471,061
110	CHEATHAM COUNTY	\$86,590	\$1,000	\$30,605	\$23,807	\$2,581	\$32,990	\$6,782	\$6,649	\$191,004	\$809,893
120	CHESTER COUNTY	\$77,047	\$1,000	\$19,288	\$18,357	\$2,167	\$8,495	\$3,774	\$4,917	\$135,045	\$338,489
130	CLAIBORNE COUNTY	\$87,574	\$1,000	\$59,168	\$30,805	\$1,974	\$51,848	\$2,826	\$5,857	\$241,052	\$1,185,368
140	CLAY COUNTY	\$75,660	\$1,000	\$0	\$12,466	\$0	\$23,683	\$131	\$3,612	\$116,552	\$253,765
150	COCKE COUNTY	\$104,413	\$1,000	\$27,040	\$26,965	\$0	\$20,072	\$86	\$5,620	\$185,196	\$600,957
151	NEWPORT	\$64,970	\$0	\$18,828	\$20,712	\$1,445	\$18,897	\$750	\$2,928	\$128,530	\$224,207
160	COFFEE COUNTY	\$92,051	\$1,000	\$48,692	\$38,928	\$1,846	\$21,854	\$9,061	\$21,800	\$235,232	\$1,064,847
161	MANCHESTER	\$71,920	\$1,000	\$30,873	\$31,532	\$1,892	\$19,125	\$5,034	\$10,566	\$171,942	\$354,022
162	TULLAHOMA	\$115,512	\$1,000	\$36,198	\$27,302	\$0	\$95,411	\$7,409	\$37,928	\$320,760	\$1,126,407
170	CROCKETT COUNTY	\$86,390	\$1,000	\$28,065	\$32,639	\$0	\$9,895	\$7,561	\$4,099	\$169,649	\$401,159
171	ALAMO	\$65,859	\$1,000	\$18,844	\$13,658	\$0	\$3,696	\$750	\$4,132	\$107,939	\$166,592
172	BELLS	\$40,500	\$1,453	\$0	\$13,532	\$1,184	\$3,629	\$0	\$3,174	\$63,472	\$100,010
180	CUMBERLAND COUNTY	\$93,205	\$1,000	\$0	\$17,442	\$13,969	\$81,080	\$8,727	\$16,193	\$231,616	\$944,548
190	DAVIDSON COUNTY	\$215,125	\$0	\$492,889	\$198,939	\$0	\$675,531	\$1,339	\$79,227	\$1,663,050	\$2,741,424
200	DECATUR COUNTY	\$83,400	\$0	\$25,000	\$15,605	\$0	\$22,432	\$2,601	\$2,476	\$151,514	\$398,788
210	DEKALB COUNTY	\$73,954	\$1,000	\$0	\$12,887	\$30	\$37,782	\$0	\$1,703	\$127,356	\$459,598
220	DICKSON COUNTY	\$96,449	\$1,000	\$109,930	\$51,902	\$2,767	\$157,531	\$17,423	\$16,670	\$453,672	\$1,418,427
230	DYER COUNTY	\$126,714	\$1,000	\$29,698	\$26,831	\$3,677	\$21,481	\$3,744	\$18,592	\$231,737	\$668,849
231	DYERSBURG	\$124,000	\$1,000	\$60,183	\$36,950	\$3,676	\$11,001	\$25,752	\$19,681	\$282,243	\$682,070
240	FAYETTE COUNTY	\$101,045	\$1,000	\$64,284	\$27,392	\$2,602	\$20,080	\$962	\$6,294	\$223,659	\$684,222
250	FENTRESS COUNTY	\$75,886	\$0	\$8,793	\$20,608	\$0	\$25,412	\$0	\$0	\$130,699	\$634,878
260	FRANKLIN COUNTY	\$99,041	\$1,000	\$88,298	\$36,893	\$2,396	\$35,319	\$27,695	\$24,863	\$315,505	\$1,152,028
270	GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA	\$0
271	HUMBOLDT	\$91,175	\$0	\$0	\$23,773	\$3,739	\$14,815	\$0	\$9,092	\$142,594	\$376,534
272	*MILAN	\$98,293	\$1,000	\$44,739	\$25,857	\$1,757	\$14,440	\$9,606	\$6,987	\$202,679	\$509,530
273	*TRENTON	\$82,295	\$0	\$8,000	\$28,970	\$1,861	\$6,747	\$531	\$5,018	\$133,422	\$266,539
274	*BRADFORD	\$83,274	\$1,000	\$14,776	\$16,869	\$1,018	\$7,708	\$500	\$500	\$125,645	\$202,235

TABLE 35 2005-2006

	SUPPORT SERVICES- GENERAL ADMINISTRATION OFFICE OF SUPERINTENDENT	COUNTY OFFICIAL/ ADMINISTRATIVE OFFICER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES, & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF SUPERINTENDENT	TOTAL EXPENDITURES FOR GENERAL ADMINISTRATION
275	*GIBSON CO. SPEC.	\$84,856	\$1,000	\$0	\$23,171	\$0	\$18,434	\$9,960	\$2,182	\$139,603	\$461,555
280	GILES COUNTY	\$91,884	\$1,000	\$61,830	\$30,087	\$2,269	\$30,857	\$24,054	\$15,183	\$257,164	\$944,285
290	GRAINGER COUNTY	\$82,158	\$1,000	\$41,239	\$22,656	\$2,662	\$16,999	\$5,469	\$7,416	\$179,599	\$450,261
300	GREENE COUNTY	\$90,450	\$600	\$67,047	\$30,474	\$1,834	\$31,159	\$7,832	\$1,048	\$230,444	\$932,080
301	GREENEVILLE	\$113,326	\$1,917	\$185,909	\$65,607	\$755	\$65,170	\$22,151	\$29,350	\$484,185	\$810,180
310	GRUNDY COUNTY	\$70,985	\$900	\$17,367	\$11,152	\$0	\$27,031	\$463	\$1,153	\$129,051	\$347,534
320	HAMBLEN COUNTY	\$99,210	\$3,000	\$226,570	\$78,133	\$0	\$29,585	\$15,135	\$32,761	\$484,394	\$1,509,033
330	HAMILTON COUNTY	\$85,846	\$5,500	\$493,312	\$187,810	\$0	\$197,570	\$25,093	\$47,738	\$1,042,869	\$6,225,464
340	HANCOCK COUNTY	\$72,757	\$1,000	\$0	\$15,872	\$0	\$14,089	\$0	\$2,909	\$106,627	\$274,285
350	HARDEMAN COUNTY	\$99,167	\$1,000	\$59,638	\$26,668	\$2,572	\$30,892	\$25,507	\$10,445	\$255,889	\$751,372
360	HARDIN COUNTY	\$86,000	\$0	\$42,732	\$33,445	\$1,898	\$5,308	\$5,565	\$2,093	\$177,041	\$608,928
370	HAWKINS COUNTY	\$81,550	\$0	\$161,312	\$56,319	\$3,375	\$53,489	\$10,404	\$27,106	\$393,555	\$1,552,451
371	ROGERSVILLE	\$84,139	\$0	\$37,726	\$25,694	\$0	\$30,422	\$12,262	\$13,317	\$203,560	\$284,321
380	HAYWOOD COUNTY	\$87,461	\$1,000	\$149,234	\$40,022	\$2,037	\$40,429	\$16,627	\$11,048	\$347,858	\$718,910
390	HENDERSON COUNTY	\$83,568	\$1,000	\$1,120	\$17,349	\$1,916	\$16,446	\$0	\$3,761	\$125,160	\$527,981
391	LEXINGTON	\$74,000	\$0	\$1,000	\$23,602	\$360	\$6,821	\$1,834	\$5,405	\$113,022	\$223,184
400	HENRY COUNTY	\$103,908	\$1,000	\$80,932	\$38,778	\$2,707	\$26,494	\$15,650	\$7,858	\$277,327	\$680,456
401	*PARIS	\$99,648	\$2,000	\$4,100	\$39,855	\$0	\$6,307	\$2,166	\$4,698	\$158,774	\$329,626
410	HICKMAN COUNTY	\$87,210	\$1,000	\$68,425	\$29,057	\$0	\$17,403	\$276	\$15,384	\$218,755	\$582,654
420	HOUSTON COUNTY	\$78,030	\$1,000	\$0	\$10,573	\$0	\$9,877	\$0	\$856	\$100,336	\$325,464
430	HUMPHREYS COUNTY	\$81,287	\$0	\$0	\$19,335	\$4,567	\$28,041	\$15,872	\$4,457	\$153,559	\$287,015
440	JACKSON COUNTY	\$69,386	\$800	\$0	\$11,372	\$0	\$13,103	\$3,619	\$1,958	\$100,238	\$348,387
450	JEFFERSON COUNTY	\$95,613	\$1,000	\$66,708	\$50,524	\$0	\$22,676	\$12,636	\$5,251	\$254,408	\$1,003,973
460	JOHNSON COUNTY	\$84,114	\$1,000	\$18,865	\$22,339	\$0	\$22,097	\$4,579	\$8,933	\$161,927	\$683,391
470	KNOX COUNTY	\$156,428	\$0	\$340,525	\$88,584	\$10,168	\$69,725	\$7,340	\$4,249	\$677,019	\$7,314,981
480	LAKE COUNTY	\$76,159	\$1,000	\$16,358	\$25,017	\$175	\$4,987	\$4,835	\$3,448	\$131,979	\$247,776
490	LAUDERDALE COUNTY	\$92,419	\$1,000	\$66,255	\$30,323	\$0	\$41,773	\$14,277	\$8,027	\$254,074	\$633,512
500	LAWRENCE COUNTY	\$81,963	\$1,000	\$70,259	\$38,083	\$1,928	\$53,260	\$11,383	\$1,168	\$259,044	\$880,903
510	LEWIS COUNTY	\$68,846	\$1,000	\$29,046	\$26,302	\$922	\$13,370	\$10,967	\$2,957	\$153,410	\$304,958
520	LINCOLN COUNTY	\$95,000	\$0	\$53,033	\$28,048	\$0	\$25,100	\$8,229	\$5,681	\$215,091	\$789,304
521	FAYETTEVILLE	\$101,979	\$1,000	\$0	\$23,288	\$1,389	\$4,322	\$0	\$6,703	\$138,681	\$258,962
530	LOUDON COUNTY	\$88,250	\$1,000	\$38,934	\$30,932	\$0	\$49,482	\$1,973	\$37,962	\$248,533	\$769,240
531	LENOIR CITY	\$102,629	\$2,000	\$32,615	\$32,119	\$3,077	\$21,750	\$7,078	\$15,798	\$217,066	\$405,137
540	MCMINN COUNTY	\$148,855	\$0	\$79,152	\$55,352	\$3,335	\$21,734	\$8,964	\$15,637	\$333,029	\$812,223
541	ATHENS	\$105,730	\$1,000	\$29,572	\$33,553	\$1,463	\$14,160	\$14,438	\$2,769	\$202,685	\$364,475
542	ETOWAH	\$39,434	\$1,000	\$26,533	\$10,550	\$788	\$11,198	\$4,439	\$2,804	\$96,746	\$137,604
550	MCNAIRY COUNTY	\$79,500	\$500	\$25,207	\$19,220	\$0	\$8,309	\$7,231	\$251	\$140,218	\$489,269
560	MACON COUNTY	\$82,137	\$1,000	\$0	\$14,477	\$1,472	\$23,457	\$5,630	\$1,827	\$130,000	\$380,226
570	MADISON COUNTY	\$103,080	\$700	\$266,076	\$79,755	\$5,578	\$38,690	\$0	\$338	\$494,217	\$2,132,710
580	MARION COUNTY	\$90,945	\$1,000	\$53,595	\$40,145	\$3,078	\$71,264	\$6,891	\$2,091	\$269,009	\$655,769
581	*RICHARD CITY	\$57,000	\$1,000	\$10,500	\$8,406	\$635	\$1,865	\$270	\$43	\$79,719	\$122,747
590	MARSHALL COUNTY	\$93,242	\$0	\$0	\$24,213	\$1,601	\$5,294	\$3,376	\$4,516	\$132,242	\$648,275
600	MAURY COUNTY	\$100,693	\$1,000	\$58,760	\$35,017	\$6,150	\$15,933	\$1,472	\$4,068	\$223,093	\$1,727,940
610	MEIGS COUNTY	\$90,130	\$1,000	\$24,435	\$13,644	\$0	\$5,390	\$3,864	\$0	\$138,463	\$270,384
620	MONROE COUNTY	\$85,000	\$1,000	\$81,321	\$49,038	\$2,099	\$34,622	\$4,662	\$8,346	\$266,088	\$640,230
621	SWEETWATER	\$75,308	\$1,000	\$28,384	\$22,962	\$1,170	\$6,740	\$3,955	\$4,518	\$144,037	\$312,196
630	MONTGOMERY COUNTY	\$178,906	\$0	\$286,062	\$125,727	\$1,288	\$190,245	\$57,148	\$21,414	\$860,790	\$1,128,090
640	MOORE COUNTY	\$51,077	\$900	\$0	\$8,456	\$0	\$16,778	\$10,103	\$9,876	\$97,190	\$251,615

TABLE 35 2005-2006

	SUPPORT SERVICES- GENERAL ADMINISTRATION OFFICE OF SUPERINTENDENT	COUNTY OFFICIAL/ ADMINISTRATIVE OFFICER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES, & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF SUPERINTENDENT	TOTAL EXPENDITURES FOR GENERAL ADMINISTRATION
650	MORGAN COUNTY	\$81,203	\$1,000	\$76,096	\$22,712	\$155	\$22,232	\$6,030	\$10,097	\$219,525	\$768,387
660	OBION COUNTY	\$91,078	\$1,000	\$24,819	\$20,847	\$0	\$10,448	\$1,663	\$3,206	\$153,061	\$683,055
661	UNION CITY	\$86,050	\$1,000	\$29,224	\$26,820	\$1,553	\$29,971	\$8,172	\$6,952	\$189,742	\$353,802
670	OVERTON COUNTY	\$75,000	\$1,000	\$0	\$13,208	\$10,677	\$14,196	\$272	\$2,501	\$116,854	\$408,300
680	PERRY COUNTY	\$71,746	\$1,000	\$0	\$11,791	\$757	\$11,249	\$1,199	\$2,902	\$100,644	\$210,018
690	PICKETT COUNTY	\$42,213	\$1,000	\$0	\$10,412	\$1,500	\$5,121	\$3	\$1,217	\$61,466	\$138,694
700	POLK COUNTY	\$87,378	\$0	\$70,511	\$30,984	\$1,410	\$74,570	\$4,472	\$9,969	\$279,294	\$572,563
710	PUTNAM COUNTY	\$101,000	\$5,000	\$239,533	\$87,606	\$0	\$31,910	\$7,671	\$2,361	\$475,081	\$1,843,501
720	RHEA COUNTY	\$96,950	\$1,000	\$48,181	\$29,846	\$2,109	\$13,312	\$10,292	\$6,488	\$208,178	\$498,335
721	DAYTON	\$36,486	\$400	\$23,169	\$13,059	\$1,155	\$3,478	\$0	\$1,040	\$78,787	\$133,341
730	ROANE COUNTY	\$99,900	\$1,000	\$85,212	\$63,105	\$3,636	\$9,054	\$5,633	\$8,393	\$275,933	\$1,060,065
740	ROBERTSON COUNTY	\$85,000	\$0	\$57,657	\$33,546	\$2,333	\$18,306	\$4,563	\$426	\$201,831	\$1,158,668
750	RUTHERFORD COUNTY	\$117,887	\$1,000	\$26,711	\$33,743	\$7,288	\$240,739	\$35,677	\$34,453	\$497,498	\$3,692,180
751	MURFREESBORO	\$109,420	\$0	\$44,680	\$35,641	\$1,669	\$56,654	\$8,095	\$2,441	\$258,600	\$1,090,046
760	SCOTT COUNTY	\$75,000	\$1,000	\$80,479	\$28,119	\$0	\$10,846	\$2,470	\$8,056	\$205,970	\$625,739
761	*ONEIDA	\$79,860	\$1,000	\$17,255	\$24,807	\$2,475	\$22,838	\$1,731	\$13,553	\$163,519	\$315,941
770	SEQUATCHIE COUNTY	\$79,323	\$1,000	\$14,465	\$20,490	\$0	\$14,937	\$3,231	\$5,416	\$138,862	\$329,533
780	SEVIER COUNTY	\$113,964	\$1,000	\$0	\$26,314	\$0	\$35,525	\$0	\$8,683	\$185,486	\$1,801,620
790	SHELBY COUNTY	\$168,065	\$1,000	\$573,249	\$122,792	\$13,466	\$863,590	\$0	\$12,658	\$1,754,820	\$11,123,289
791	MEMPHIS	\$215,016	\$0	\$2,474,130	\$622,053	\$0	\$1,499,643	\$235,984	\$1,374,540	\$6,421,366	\$14,569,594
800	SMITH COUNTY	\$77,608	\$1,000	\$0	\$15,247	\$1,264	\$19,445	\$0	\$3,816	\$118,380	\$506,822
810	STEWART COUNTY	\$83,135	\$1,000	\$39,646	\$22,315	\$0	\$30,515	\$8,571	\$12,545	\$197,727	\$439,418
820	SULLIVAN COUNTY	\$96,552	\$1,500	\$191,786	\$88,760	\$5,526	\$210,798	\$10,038	\$8,605	\$613,565	\$2,414,476
821	BRISTOL	\$122,103	\$900	\$32,255	\$29,267	\$1,229	\$47,736	\$22,117	\$7,399	\$263,006	\$853,833
822	KINGSPORT	\$114,759	\$5,000	\$348,436	\$114,897	\$2,999	\$189,472	\$20,152	\$38,914	\$834,629	\$1,690,134
830	SUMNER COUNTY	\$112,800	\$1,000	\$83,322	\$51,902	\$5,465	\$215,159	\$4,452	\$3,174	\$477,274	\$3,579,265
840	TIPTON COUNTY	\$106,128	\$1,000	\$31,512	\$22,463	\$0	\$60,021	\$5,101	\$4,846	\$231,071	\$851,643
850	TROUSDALE COUNTY	\$82,542	\$1,000	\$0	\$14,044	\$0	\$19,741	\$3,904	\$5,676	\$126,907	\$230,254
860	UNICOI COUNTY	\$79,568	\$1,000	\$57,795	\$29,608	\$3,930	\$61,176	\$11,233	\$15,824	\$260,134	\$603,017
870	UNION COUNTY	\$75,000	\$1,000	\$11,401	\$13,988	\$0	\$21,864	\$3,094	\$2,852	\$129,199	\$508,660
880	VAN BUREN COUNTY	\$81,618	\$0	\$0	\$12,670	\$713	\$8,072	\$874	\$166	\$104,113	\$208,929
890	WARREN COUNTY	\$91,217	\$1,000	\$0	\$12,081	\$3,208	\$45,442	\$0	\$2,640	\$155,588	\$827,121
900	WASHINGTON COUNTY	\$104,124	\$400	\$175,370	\$79,055	\$0	\$133,626	\$4,952	\$1,283	\$498,810	\$1,465,879
901	JOHNSON CITY	\$101,569	\$1,000	\$134,569	\$68,580	\$11,667	\$58,088	\$10,073	\$20,838	\$406,384	\$1,030,022
910	WAYNE COUNTY	\$78,995	\$1,000	\$15,600	\$19,510	\$1,169	\$9,642	\$2,682	\$570	\$129,168	\$358,555
920	WEAKLEY COUNTY	\$94,702	\$1,000	\$62,444	\$33,087	\$0	\$20,164	\$13,187	\$716	\$225,300	\$677,635
930	WHITE COUNTY	\$84,400	\$1,000	\$0	\$21,433	\$1,567	\$6,349	\$0	\$353	\$115,102	\$398,753
940	WILLIAMSON COUNTY	\$140,138	\$0	\$234,148	\$81,619	\$0	\$627,940	\$36,521	\$55,128	\$1,175,494	\$3,956,284
941	*FRANKLIN	\$144,115	\$1,000	\$79,272	\$43,635	\$1,147	\$17,187	\$0	\$21,517	\$307,873	\$1,270,519
950	WILSON COUNTY	\$98,881	\$0	\$36,876	\$28,862	\$0	\$64,301	\$14,868	\$2,136	\$245,924	\$1,232,464
951	*LEBANON	\$102,000	\$0	\$135,084	\$48,906	\$3,744	\$31,792	\$30	\$34,658	\$356,214	\$759,266
	GRAND TOTAL	\$12,527,379	\$123,095	\$11,094,374	\$5,352,507	\$252,336	\$8,498,973	\$1,175,935	\$2,670,077	\$41,694,676	\$138,316,285

\*SPECIAL SCHOOL DISTRICT

TABLE 36 2005-2006

	SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL	PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL
010	ANDERSON COUNTY	\$1,533,833	\$28,000	\$451,827	\$388,767	\$0	\$22,521	\$37,720	\$9,851	\$2,472,519
011	CLINTON	\$192,500	\$5,380	\$90,421	\$64,011	\$0	\$7,310	\$618	\$0	\$360,240
012	OAK RIDGE	\$1,081,099	\$42,975	\$716,115	\$410,569	\$0	\$63,774	\$197,122	\$14,169	\$2,525,823
020	BEDFORD COUNTY	\$1,271,393	\$55,331	\$242,562	\$306,054	\$0	\$27,816	\$103,023	\$0	\$2,006,179
030	BENTON COUNTY	\$471,560	\$10,000	\$96,547	\$155,965	\$0	\$36,753	\$0	\$0	\$770,825
040	BLED SOE COUNTY	\$298,519	\$7,000	\$102,877	\$71,565	\$0	\$3,110	\$0	\$0	\$483,071
050	BLOUNT COUNTY	\$2,063,889	\$0	\$894,381	\$925,932	\$7,150	\$131,705	\$19,253	\$711	\$4,043,021
051	ALCOA	\$465,844	\$8,084	\$128,500	\$152,594	\$0	\$54,460	\$0	\$1,323	\$810,805
052	MARYVILLE	\$1,183,573	\$61,000	\$384,929	\$474,423	\$0	\$40,549	\$44,371	\$34,530	\$2,223,375
060	BRADLEY COUNTY	\$1,514,807	\$18,500	\$541,128	\$559,633	\$7,125	\$0	\$0	\$0	\$2,641,193
061	CLEVELAND	\$878,409	\$14,000	\$324,888	\$294,574	\$3,195	\$23,098	\$32,675	\$1,292	\$1,572,131
070	CAMPBELL COUNTY	\$1,280,828	\$31,500	\$402,234	\$512,663	\$0	\$0	\$0	\$11,774	\$2,238,999
080	CANNON COUNTY	\$462,475	\$10,000	\$147,946	\$130,057	\$0	\$26,494	\$33,407	\$5,885	\$816,264
090	CARROLL COUNTY	\$50,044	\$4,000	\$0	\$8,743	\$0	\$3,406	\$0	\$678	\$66,871
092	*HOLLOW ROCK-BR	\$100,061	\$1,000	\$15,891	\$23,238	\$258	\$7,685	\$1,856	\$1,592	\$151,581
093	*HUNTINGDON	\$245,120	\$1,995	\$58,231	\$52,998	\$1,450	\$14,232	\$3,365	\$432	\$377,823
094	*MCKENZIE	\$227,067	\$4,000	\$77,972	\$83,776	\$69	\$14,568	\$871	\$2,224	\$410,547
095	*S. CARROLL	\$98,135	\$4,000	\$14,880	\$25,970	\$810	\$612	\$398	\$574	\$145,379
097	*W. CARROLL	\$200,193	\$3,000	\$59,325	\$52,133	\$1,250	\$8,366	\$0	\$1,531	\$325,798
100	CARTER COUNTY	\$1,228,693	\$63,000	\$256,744	\$499,161	\$0	\$21,028	\$4,138	\$133	\$2,072,897
101	ELIZABETHTON	\$446,549	\$7,000	\$110,834	\$155,515	\$0	\$27,713	\$35,782	\$770	\$784,163
110	CHEATHAM COUNTY	\$1,119,101	\$44,986	\$415,112	\$339,533	\$5,400	\$67,193	\$5,460	\$4,787	\$2,001,572
120	CHESTER COUNTY	\$403,096	\$17,995	\$208,393	\$115,812	\$0	\$12,721	\$10,695	\$4,777	\$773,489
130	CLAIBORNE COUNTY	\$904,857	\$22,000	\$202,852	\$15,326	\$0	\$0	\$0	\$0	\$1,145,035
140	CLAY COUNTY	\$158,154	\$3,000	\$45,291	\$37,012	\$0	\$500	\$500	\$0	\$244,457
150	COCKE COUNTY	\$927,965	\$16,990	\$343,654	\$342,428	\$0	\$24,341	\$67,147	\$8,632	\$1,731,157
151	NEWPORT	\$58,267	\$3,000	\$25,317	\$20,633	\$0	\$262	\$2,185	\$837	\$110,501
160	COFFEE COUNTY	\$709,882	\$21,000	\$250,355	\$277,332	\$0	\$17,986	\$5,450	\$2,227	\$1,284,232
161	MANCHESTER	\$231,904	\$15,000	\$89,107	\$98,799	\$0	\$13,459	\$2,952	\$3,137	\$454,358
162	TULLAHOMA	\$687,040	\$17,990	\$170,844	\$213,068	\$0	\$0	\$23,000	\$78	\$1,112,020
170	CROCKETT COUNTY	\$458,820	\$24,000	\$88,695	\$100,020	\$1,930	\$56,552	\$5,291	\$0	\$735,308
171	ALAMO	\$116,718	\$1,500	\$28,450	\$33,513	\$0	\$3,791	\$726	\$2,511	\$187,209
172	BELLS	\$65,206	\$7,000	\$25,000	\$34,351	\$375	\$6,397	\$3,718	\$3,555	\$145,602
180	CUMBERLAND COUNTY	\$884,547	\$38,000	\$504,982	\$439,656	\$0	\$3,500	\$0	\$14,525	\$1,885,210
190	DAVIDSON COUNTY	\$17,803,905	\$300,535	\$10,602,381	\$9,027,703	\$5,361	\$1,102,949	\$466,114	\$282,359	\$39,591,307
200	DECATUR COUNTY	\$207,589	\$10,000	\$0	\$44,431	\$0	\$3,600	\$0	\$0	\$265,620
210	DEKALB COUNTY	\$430,485	\$37,320	\$208,192	\$139,547	\$0	\$18,240	\$0	\$2,867	\$836,651
220	DICKSON COUNTY	\$1,672,094	\$102,775	\$629,555	\$608,778	\$6,258	\$0	\$6,089	\$300	\$3,025,849

TABLE 36 2005-2006

	SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL	PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL
230	DYER COUNTY	\$806,390	\$41,000	\$178,553	\$251,397	\$0	\$32,535	\$44,989	\$10,896	\$1,365,760
231	DYERSBURG	\$647,006	\$13,500	\$219,558	\$208,477	\$0	\$20,431	\$12,819	\$7,308	\$1,129,099
240	FAYETTE COUNTY	\$771,821	\$26,364	\$142,147	\$172,480	\$4,100	\$47,476	\$0	\$0	\$1,164,388
250	FENTRESS COUNTY	\$271,915	\$14,000	\$150,459	\$84,546	\$0	\$8,024	\$0	\$0	\$528,944
260	FRANKLIN COUNTY	\$1,203,860	\$32,000	\$411,512	\$434,668	\$0	\$0	\$0	\$0	\$2,082,040
270	GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
271	HUMBOLDT	\$415,061	\$9,000	\$107,289	\$104,335	\$0	\$24,133	\$0	\$3,876	\$663,694
272	*MILAN	\$400,771	\$11,660	\$203,141	\$106,273	\$2,622	\$30,576	\$1,813	\$9,856	\$766,712
273	*TRENTON	\$277,591	\$12,816	\$55,035	\$68,394	\$1,874	\$19,918	\$2,999	\$11,764	\$450,391
274	*BRADFORD	\$155,454	\$12,000	\$39,811	\$46,023	\$1,410	\$0	\$1,999	\$3,338	\$260,035
275	*GIBSON CO. SPEC.	\$486,913	\$20,000	\$151,834	\$133,207	\$0	\$0	\$0	\$0	\$791,954
280	GILES COUNTY	\$731,364	\$29,000	\$289,258	\$243,610	\$0	\$40,688	\$93	\$0	\$1,334,013
290	GRAINGER COUNTY	\$536,085	\$13,000	\$134,231	\$152,440	\$0	\$8,753	\$0	\$0	\$844,509
300	GREENE COUNTY	\$1,288,906	\$30,000	\$548,555	\$503,374	\$6,050	\$83,419	\$2,355	\$4,042	\$2,466,701
301	GREENEVILLE	\$791,475	\$21,050	\$246,637	\$263,763	\$3,225	\$53,409	\$3,853	\$1,868	\$1,385,280
310	GRUNDY COUNTY	\$419,901	\$14,485	\$55,866	\$92,579	\$0	\$0	\$0	\$0	\$582,831
320	HAMBLÉN COUNTY	\$1,644,751	\$33,500	\$583,750	\$671,087	\$0	\$105,619	\$0	\$0	\$3,038,707
330	HAMILTON COUNTY	\$10,000,448	\$206,547	\$3,920,707	\$4,393,162	\$0	\$31,380	\$369,149	\$4,856	\$18,926,249
340	HANCOCK COUNTY	\$166,902	\$2,000	\$30,007	\$29,751	\$0	\$0	\$0	\$375	\$229,035
350	HARDEMAN COUNTY	\$994,839	\$54,990	\$291,514	\$312,491	\$0	\$0	\$344	\$1,115	\$1,655,293
360	HARDIN COUNTY	\$435,887	\$14,000	\$155,714	\$184,405	\$0	\$22,577	\$1,616	\$2,328	\$816,527
370	HAWKINS COUNTY	\$1,425,618	\$59,000	\$419,827	\$506,340	\$0	\$0	\$0	\$0	\$2,410,785
371	ROGERSVILLE	\$121,715	\$3,000	\$16,910	\$28,568	\$0	\$0	\$1,066	\$2,763	\$174,022
380	HAYWOOD COUNTY	\$732,445	\$44,573	\$246,583	\$235,618	\$2,500	\$30,319	\$10,421	\$8,824	\$1,311,283
390	HENDERSON COUNTY	\$642,364	\$18,000	\$0	\$134,357	\$5,925	\$19,829	\$6,761	\$0	\$827,236
391	LEXINGTON	\$158,455	\$7,500	\$76,636	\$54,824	\$564	\$10,297	\$536	\$4,303	\$313,115
400	HENRY COUNTY	\$649,648	\$48,900	\$158,909	\$177,253	\$2,700	\$19,849	\$21,372	\$26,637	\$1,105,268
401	*PARIS	\$307,629	\$5,700	\$56,136	\$66,635	\$0	\$15,856	\$917	\$924	\$453,797
410	HICKMAN COUNTY	\$467,008	\$0	\$0	\$107,566	\$0	\$0	\$21,481	\$1,886	\$597,941
420	HOUSTON COUNTY	\$309,057	\$7,000	\$114,671	\$65,706	\$0	\$9,131	\$0	\$0	\$505,565
430	HUMPHREYS COUNTY	\$695,847	\$0	\$164,285	\$179,868	\$0	\$833	\$104,815	\$0	\$1,145,648
440	JACKSON COUNTY	\$283,359	\$5,340	\$109,011	\$68,308	\$1,800	\$17,051	\$59	\$1,731	\$486,659
450	JEFFERSON COUNTY	\$1,084,945	\$22,344	\$616,372	\$578,328	\$0	\$144,506	\$28,166	\$2,035	\$2,476,696
460	JOHNSON COUNTY	\$550,526	\$14,000	\$167,373	\$170,993	\$3,075	\$31,652	\$6,050	\$6,525	\$950,194
470	KNOX COUNTY	\$5,448,307	\$323,559	\$11,124,183	\$3,175,370	\$3,145	\$1,062,047	\$17,270	\$129	\$21,154,010
480	LAKE COUNTY	\$267,064	\$8,200	\$60,214	\$80,079	\$600	\$17,286	\$3,933	\$4,792	\$442,168
490	LAUDERDALE COUNTY	\$900,349	\$38,000	\$410,837	\$338,620	\$0	\$0	\$37,546	\$4,491	\$1,729,843
500	LAWRENCE COUNTY	\$975,997	\$39,855	\$392,324	\$337,144	\$5,000	\$7,523	\$5,708	\$0	\$1,763,551

TABLE 36 2005-2006

	SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL	PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL
510	LEWIS COUNTY	\$272,435	\$7,000	\$127,891	\$78,046	\$0	\$3,800	\$0	\$1,615	\$490,787
520	LINCOLN COUNTY	\$593,374	\$11,920	\$156,730	\$133,016	\$0	\$13,993	\$0	\$17,500	\$926,533
521	FAYETTEVILLE	\$249,130	\$5,535	\$50,031	\$68,894	\$0	\$6,193	\$0	\$0	\$379,783
530	LOUDON COUNTY	\$547,775	\$20,000	\$0	\$131,060	\$0	\$51,186	\$0	\$613	\$750,634
531	LENOIR CITY	\$404,376	\$5,000	\$165,747	\$136,529	\$1,892	\$63,118	\$22,858	\$8,523	\$808,043
540	MCMINN COUNTY	\$1,026,044	\$60,000	\$389,675	\$385,516	\$0	\$24,694	\$0	\$45,566	\$1,931,495
541	ATHENS	\$433,747	\$15,200	\$0	\$87,376	\$0	\$19,552	\$2,130	\$1,050	\$559,055
542	ETOWAH	\$51,943	\$1,000	\$21,191	\$23,098	\$345	\$0	\$2,613	\$2,471	\$102,661
550	MCNAIRY COUNTY	\$460,318	\$14,000	\$275,206	\$167,620	\$0	\$4,700	\$0	\$0	\$921,844
560	MACON COUNTY	\$561,785	\$8,083	\$293,617	\$142,931	\$0	\$976	\$0	\$0	\$1,007,392
570	MADISON COUNTY	\$3,104,037	\$113,293	\$1,461,165	\$1,024,384	\$0	\$63,141	\$87,831	\$16,181	\$5,870,032
580	MARION COUNTY	\$666,687	\$14,000	\$297,833	\$270,664	\$0	\$12,951	\$28,991	\$0	\$1,291,126
581	*RICHARD CITY	\$54,765	\$0	\$10,500	\$12,308	\$0	\$2,755	\$564	\$0	\$80,892
590	MARSHALL COUNTY	\$850,750	\$16,000	\$360,244	\$306,939	\$3,950	\$10,021	\$18,161	\$117,800	\$1,683,865
600	MAURY COUNTY	\$2,196,260	\$47,823	\$1,082,714	\$837,213	\$0	\$178,732	\$17,561	\$0	\$4,360,303
610	MEIGS COUNTY	\$258,160	\$22,000	\$83,790	\$42,193	\$0	\$4,000	\$0	\$2,764	\$412,907
620	MONROE COUNTY	\$797,608	\$14,000	\$241,696	\$308,782	\$0	\$29,891	\$20,273	\$0	\$1,412,250
621	SWEETWATER	\$299,016	\$4,000	\$65,842	\$103,064	\$1,600	\$8,995	\$9	\$3,384	\$485,910
630	MONTGOMERY COUNTY	\$5,279,443	\$164,444	\$1,934,371	\$1,939,890	\$13,500	\$5,494	\$27,118	\$30,075	\$9,394,335
640	MOORE COUNTY	\$256,381	\$4,000	\$101,814	\$88,562	\$0	\$810	\$0	\$280	\$451,847
650	MORGAN COUNTY	\$698,110	\$31,000	\$155,153	\$154,390	\$0	\$74,866	\$0	\$5,270	\$1,118,789
660	OBION COUNTY	\$788,483	\$28,813	\$256,501	\$207,247	\$2,850	\$44,337	\$0	\$8,001	\$1,336,232
661	UNION CITY	\$278,640	\$26,000	\$98,302	\$114,774	\$1,605	\$300	\$19,485	\$8,938	\$548,044
670	OVERTON COUNTY	\$562,195	\$14,000	\$374,600	\$191,479	\$0	\$34,702	\$3,366	\$24,081	\$1,204,423
680	PERRY COUNTY	\$258,975	\$10,000	\$96,403	\$63,626	\$0	\$25,018	\$0	\$628	\$454,650
690	PICKETT COUNTY	\$102,303	\$4,000	\$45,002	\$29,202	\$0	\$627	\$0	\$0	\$181,134
700	POLK COUNTY	\$523,313	\$10,333	\$167,305	\$224,560	\$1,100	\$0	\$0	\$4,298	\$930,909
710	PUTNAM COUNTY	\$1,659,759	\$67,272	\$914,660	\$694,736	\$7,359	\$63,713	\$3,707	\$8,959	\$3,420,165
720	RHEA COUNTY	\$679,944	\$35,000	\$303,616	\$285,443	\$0	\$49,259	\$0	\$6,389	\$1,359,651
721	DAYTON	\$105,436	\$2,000	\$13,884	\$47,195	\$0	\$3,856	\$0	\$433	\$172,804
730	ROANE COUNTY	\$1,601,489	\$84,630	\$647,195	\$669,538	\$255	\$246,844	\$24,240	\$15,486	\$3,289,677
740	ROBERTSON COUNTY	\$1,901,027	\$43,500	\$646,158	\$778,698	\$0	\$94,306	\$43,209	\$15,881	\$3,522,779
750	RUTHERFORD COUNTY	\$5,239,014	\$232,635	\$1,849,847	\$2,006,968	\$19,150	\$281,359	\$250,795	\$116,649	\$9,996,417
751	MURFREESBORO	\$1,349,440	\$27,000	\$457,645	\$478,939	\$0	\$125,269	\$0	\$5,212	\$2,443,505
760	SCOTT COUNTY	\$434,523	\$13,000	\$86,609	\$95,518	\$0	\$21,032	\$0	\$211	\$650,893
761	*ONEIDA	\$184,540	\$6,600	\$132,254	\$79,936	\$0	\$4,439	\$0	\$1,138	\$408,907
770	SEQUATCHIE COUNTY	\$320,609	\$9,995	\$60,140	\$83,523	\$0	\$0	\$0	\$260	\$474,527
780	SEVIER COUNTY	\$3,214,292	\$160,500	\$1,462,571	\$1,213,483	\$0	\$199,050	\$65,530	\$245	\$6,315,671

TABLE 36 2005-2006

	SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL	PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL
790	SHELBY COUNTY	\$11,434,140	\$215,450	\$3,593,446	\$3,259,619	\$24,125	\$133,071	\$0	\$38,815	\$18,698,666
791	MEMPHIS	\$25,794,217	\$39,700	\$15,406,073	\$10,184,946	\$505,328	\$2,703,393	\$1,021,799	\$4,082,213	\$59,737,669
800	SMITH COUNTY	\$641,506	\$20,100	\$164,248	\$172,370	\$2,350	\$3,768	\$6,736	\$0	\$1,011,078
810	STEWART COUNTY	\$339,549	\$5,000	\$118,191	\$101,107	\$0	\$3,960	\$6,878	\$6,120	\$580,805
820	SULLIVAN COUNTY	\$2,720,041	\$134,000	\$1,007,271	\$1,255,395	\$0	\$507	\$12,555	\$0	\$5,129,769
821	BRISTOL	\$988,883	\$16,906	\$324,261	\$276,575	\$8,839	\$96,114	\$25,766	\$0	\$1,737,344
822	KINGSPORT	\$1,276,474	\$29,000	\$499,061	\$407,727	\$0	\$0	\$27,235	\$12,566	\$2,252,063
830	SUMNER COUNTY	\$5,226,735	\$205,541	\$1,850,007	\$2,288,123	\$0	\$452,774	\$61,539	\$14,592	\$10,099,311
840	TIPTON COUNTY	\$2,694,090	\$99,000	\$847,052	\$894,714	\$0	\$24,156	\$3,170	\$32,722	\$4,594,904
850	TROUSDALE COUNTY	\$314,039	\$2,000	\$93,533	\$73,321	\$0	\$0	\$970	\$0	\$483,863
860	UNICOI COUNTY	\$501,105	\$10,000	\$188,922	\$197,143	\$2,500	\$0	\$0	\$0	\$899,670
870	UNION COUNTY	\$542,180	\$18,689	\$200,516	\$115,626	\$0	\$27,066	\$105,142	\$0	\$1,009,219
880	VAN BUREN COUNTY	\$150,035	\$3,000	\$35,724	\$34,386	\$0	\$0	\$1,079	\$0	\$224,224
890	WARREN COUNTY	\$915,239	\$46,000	\$308,838	\$232,554	\$0	\$172,371	\$7,536	\$0	\$1,682,538
900	WASHINGTON COUNTY	\$1,349,153	\$40,500	\$458,777	\$453,299	\$0	\$18,200	\$3,360	\$129,772	\$2,453,061
901	JOHNSON CITY	\$1,334,409	\$25,600	\$837,990	\$662,610	\$1,204	\$100,084	\$6,025	\$10,741	\$2,978,663
910	WAYNE COUNTY	\$402,941	\$13,000	\$90,132	\$92,594	\$3,500	\$8,300	\$1,047	\$0	\$611,514
920	WEAKLEY COUNTY	\$620,511	\$17,000	\$282,219	\$226,195	\$0	\$29,988	\$12,282	\$4,050	\$1,192,245
930	WHITE COUNTY	\$658,497	\$32,500	\$178,594	\$158,487	\$1,100	\$10,966	\$0	\$0	\$1,040,144
940	WILLIAMSON COUNTY	\$5,516,558	\$149,990	\$1,888,424	\$2,148,409	\$0	\$526,911	\$0	\$0	\$10,230,292
941	*FRANKLIN	\$1,262,891	\$16,950	\$418,574	\$441,065	\$1,371	\$19,120	\$17,977	\$24,238	\$2,202,186
950	WILSON COUNTY	\$2,475,529	\$100,605	\$1,309,856	\$1,043,568	\$0	\$207,995	\$49,826	\$0	\$5,187,379
951	*LEBANON	\$682,858	\$7,400	\$210,782	\$175,449	\$0	\$19,817	\$0	\$17,558	\$1,113,864
	GRAND TOTAL	\$185,709,600	\$4,920,246	\$86,206,654	\$70,600,944	\$689,144	\$10,114,348	\$3,831,419	\$5,388,011	\$367,460,366

\*SPECIAL SCHOOL DISTRICT

TABLE 37 2005-2006

	SUPPORT SERVICES- BUSINESS ADMINISTRATION FISCAL SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FISCAL SERVICES
010	ANDERSON COUNTY	\$64,827	\$152,915	\$38,318	\$0	\$296	\$22,001	\$6,116	\$284,473
011	CLINTON	\$0	\$69,193	\$16,988	\$0	\$21,565	\$3,140	\$0	\$110,886
012	OAK RIDGE	\$88,104	\$343,595	\$103,548	\$0	\$10,299	\$15,650	\$2,832	\$564,028
020	BEDFORD COUNTY	\$66,788	\$117,019	\$35,441	\$0	\$10,789	\$21,964	\$5,888	\$257,889
030	BENTON COUNTY	\$0	\$81,320	\$28,242	\$0	\$5,151	\$8,137	\$0	\$122,850
040	BLED SOE COUNTY	\$0	\$73,418	\$8,438	\$0	\$6,757	\$1,766	\$0	\$90,379
050	BLOUNT COUNTY	\$0	\$0	\$0	\$0	\$1,699	\$1,190	\$0	\$2,889
051	ALCOA	\$68,822	\$30,410	\$28,268	\$0	\$0	\$5,604	\$32,906	\$166,010
052	MARYVILLE	\$36,445	\$73,372	\$44,883	\$455	\$150,974	\$5,816	\$19,391	\$331,336
060	BRADLEY COUNTY	\$69,554	\$119,585	\$48,189	\$405	\$7,426	\$7,888	\$1,630	\$254,677
061	CLEVELAND	\$0	\$128,478	\$35,657	\$0	\$7,252	\$0	\$390	\$171,777
070	CAMPBELL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$98,684	\$98,684
080	CANNON COUNTY	\$0	\$93,978	\$26,814	\$90	\$5,662	\$15,216	\$423	\$142,183
090	CARROLL COUNTY	\$0	\$42,040	\$7,929	\$0	\$5,125	\$6,947	\$20	\$62,061
092	*HOLLOW ROCK-BR	\$0	\$24,253	\$5,919	\$0	\$3,284	\$931	\$1,597	\$35,984
093	*HUNTINGDON	\$0	\$30,153	\$4,421	\$0	\$3,386	\$1,718	\$334	\$40,012
094	*MCKENZIE	\$41,895	\$13,327	\$11,050	\$0	\$4,699	\$588	\$386	\$71,945
095	*S. CARROLL	\$0	\$48,954	\$11,345	\$0	\$5,055	\$1,015	\$1,048	\$67,417
097	*W. CARROLL	\$0	\$49,000	\$7,502	\$0	\$6,288	\$0	\$1,020	\$63,810
100	CARTER COUNTY	\$30,079	\$0	\$11,161	\$0	\$141,628	\$0	\$227	\$183,095
101	ELIZABETHTON	\$56,876	\$93,766	\$42,698	\$45	\$4,093	\$3,576	\$1,888	\$202,942
110	CHEATHAM COUNTY	\$53,292	\$132,919	\$40,190	\$30	\$27,051	\$5,274	\$2,062	\$260,818
120	CHESTER COUNTY	\$0	\$65,712	\$9,224	\$0	\$7,797	\$2,165	\$247	\$85,145
130	CLAIBORNE COUNTY	\$60,576	\$45,075	\$17,363	\$0	\$7,913	\$2,835	\$1,708	\$135,470
140	CLAY COUNTY	\$0	\$41,050	\$6,586	\$0	\$0	\$2,136	\$1,537	\$51,309
150	COCKE COUNTY	\$0	\$82,711	\$19,114	\$0	\$4,937	\$11,905	\$168	\$118,835
151	NEWPORT	\$44,954	\$0	\$8,873	\$0	\$7,970	\$2,703	\$439	\$64,939
160	COFFEE COUNTY	\$38,957	\$117,869	\$54,935	\$0	\$11,254	\$3,518	\$544	\$227,077
161	MANCHESTER	\$0	\$129,312	\$36,437	\$287	\$8,046	\$4,181	\$7,248	\$185,511
162	TULLAHOMA	\$87,341	\$66,334	\$22,894	\$0	\$9,285	\$2,579	\$630	\$189,063
170	CROCKETT COUNTY	\$0	\$66,475	\$20,355	\$0	\$3,831	\$3,204	\$120	\$93,985
171	ALAMO	\$0	\$34,375	\$5,911	\$0	\$3,625	\$4,007	\$1,417	\$49,335
172	BELLS	\$0	\$34,855	\$6,120	\$0	\$96	\$1,720	\$1,641	\$44,432
180	CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
190	DAVIDSON COUNTY	\$133,065	\$1,128,572	\$438,275	\$0	\$0	\$33,650	\$3,873	\$1,737,435
200	DECATUR COUNTY	\$0	\$29,947	\$3,117	\$0	\$6,465	\$3,868	\$485	\$43,882
210	DEKALB COUNTY	\$0	\$114,744	\$21,450	\$0	\$19,857	\$6,549	\$3,768	\$166,368

TABLE 37 2005-2006

	SUPPORT SERVICES- BUSINESS ADMINISTRATION FISCAL SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FISCAL SERVICES
220	DICKSON COUNTY	\$66,564	\$96,531	\$43,911	\$0	\$0	\$5,695	\$4,134	\$216,835
230	DYER COUNTY	\$0	\$144,579	\$29,506	\$345	\$17,807	\$18,733	\$5,404	\$216,374
231	DYERSBURG	\$50,091	\$59,000	\$21,904	\$0	\$7,995	\$7,202	\$3,511	\$149,703
240	FAYETTE COUNTY	\$41,376	\$90,209	\$38,757	\$15	\$895	\$1,497	\$2,540	\$175,289
250	FENTRESS COUNTY	\$0	\$44,110	\$3,591	\$0	\$1,080	\$14,871	\$5,748	\$69,400
260	FRANKLIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
270	GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
271	HUMBOLDT	\$0	\$112,081	\$17,554	\$45	\$5,578	\$22,401	\$2,121	\$159,780
272	*MILAN	\$0	\$51,705	\$11,641	\$0	\$5,498	\$3,455	\$673	\$72,972
273	*TRENTON	\$0	\$42,228	\$8,158	\$10	\$431	\$5,407	\$1,389	\$57,623
274	*BRADFORD	\$0	\$30,456	\$8,727	\$0	\$5,500	\$8,612	\$128	\$53,423
275	*GIBSON CO. SPEC.	\$0	\$47,064	\$4,362	\$0	\$0	\$6,918	\$912	\$59,256
280	GILES COUNTY	\$0	\$115,176	\$30,522	\$0	\$6,922	\$2,645	\$2,312	\$157,577
290	GRAINGER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
300	GREENE COUNTY	\$46,966	\$98,426	\$45,346	\$0	\$6,316	\$8,469	\$1,749	\$207,272
301	GREENEVILLE	\$68,000	\$47,259	\$37,795	\$0	\$58,999	\$767	\$7,691	\$220,511
310	GRUNDY COUNTY	\$0	\$52,104	\$8,968	\$0	\$23,030	\$8,572	\$1,228	\$93,902
320	HAMBLÉN COUNTY	\$59,995	\$105,860	\$658,060	\$0	\$9,188	\$15,210	\$2,666	\$850,979
330	HAMILTON COUNTY	\$288,356	\$1,230,351	\$540,478	\$0	\$62,677	\$71,840	\$53,257	\$2,246,959
340	HANCOCK COUNTY	\$47,633	\$0	\$3,840	\$0	\$5,654	\$3,439	\$335	\$60,901
350	HARDEMAN COUNTY	\$11,299	\$120,957	\$23,035	\$0	\$9,000	\$0	\$4,473	\$168,764
360	HARDIN COUNTY	\$52,033	\$28,425	\$23,356	\$85	\$7,165	\$5,905	\$1,941	\$118,910
370	HAWKINS COUNTY	\$0	\$107,822	\$40,496	\$0	\$5,242	\$11,434	\$0	\$164,994
371	ROGERSVILLE	\$30,773	\$16,319	\$8,669	\$0	\$5,129	\$2,971	\$1,189	\$65,050
380	HAYWOOD COUNTY	\$69,294	\$119,784	\$53,250	\$1,100	\$8,599	\$9,261	\$3,523	\$264,811
390	HENDERSON COUNTY	\$0	\$45,599	\$15,351	\$0	\$1,079	\$3,932	\$18,632	\$84,593
391	LEXINGTON	\$0	\$104,255	\$14,312	\$0	\$5,923	\$2,369	\$0	\$126,859
400	HENRY COUNTY	\$0	\$69,497	\$13,685	\$0	\$2,690	\$314	\$62	\$86,248
401	*PARIS	\$51,024	\$23,750	\$13,258	\$0	\$3,695	\$5,000	\$62	\$96,789
410	HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
420	HOUSTON COUNTY	\$0	\$78,060	\$6,027	\$0	\$7,785	\$7,315	\$140	\$99,327
430	HUMPHREYS COUNTY	\$0	\$79,913	\$14,485	\$0	\$0	\$4,843	\$599	\$99,840
440	JACKSON COUNTY	\$30,500	\$107,297	\$17,585	\$0	\$12,079	\$3,933	\$2,119	\$173,513
450	JEFFERSON COUNTY	\$48,162	\$116,844	\$55,965	\$0	\$6,309	\$7,500	\$684	\$235,464
460	JOHNSON COUNTY	\$40,316	\$55,692	\$26,933	\$0	\$0	\$4,712	\$4,816	\$132,469
470	KNOX COUNTY	\$0	\$1,423,907	\$313,129	\$2,726	\$17,918	\$59,496	\$6,308	\$1,823,484
480	LAKE COUNTY	\$0	\$43,051	\$6,284	\$0	\$4,809	\$1,056	\$50	\$55,250



TABLE 37 2005-2006

	SUPPORT SERVICES- BUSINESS ADMINISTRATION FISCAL SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FISCAL SERVICES
761	*ONEIDA	\$41,720	\$37,446	\$16,712	\$20	\$5,905	\$3,642	\$2,513	\$107,958
770	SEQUATCHIE COUNTY	\$49,565	\$30,831	\$23,305	\$0	\$6,905	\$423	\$307	\$111,336
780	SEVIER COUNTY	\$78,368	\$481,736	\$141,599	\$41	\$30,465	\$21,441	\$3,148	\$756,798
790	SHELBY COUNTY	\$305,161	\$555,583	\$211,743	\$4,333	\$1,162	\$8,719	\$7,952	\$1,094,653
791	MEMPHIS	\$511,390	\$2,134,066	\$685,739	\$35,850	\$146,361	\$202,749	\$58,563	\$3,774,718
800	SMITH COUNTY	\$0	\$102,626	\$23,315	\$0	\$10,760	\$22,131	\$278	\$159,110
810	STEWART COUNTY	\$0	\$60,158	\$13,502	\$0	\$6,480	\$3,859	\$685	\$84,684
820	SULLIVAN COUNTY	\$60,480	\$143,237	\$73,615	\$0	\$4,347	\$11,982	\$1,363	\$295,024
821	BRISTOL	\$79,327	\$114,680	\$56,276	\$400	\$6,221	\$10,211	\$2,826	\$269,941
822	KINGSPORT	\$70,662	\$93,946	\$60,563	\$0	\$0	\$4,179	\$4,022	\$233,372
830	SUMNER COUNTY	\$76,588	\$439,848	\$193,263	\$160	\$0	\$34,543	\$37,535	\$781,937
840	TIPTON COUNTY	\$44,208	\$258,118	\$69,878	\$0	\$19,270	\$33,024	\$6,436	\$430,934
850	TROUSDALE COUNTY	\$0	\$62,280	\$8,287	\$0	\$6,938	\$2,609	\$601	\$80,715
860	UNICOI COUNTY	\$0	\$65,087	\$13,639	\$0	\$5,700	\$8,478	\$2,696	\$95,600
870	UNION COUNTY	\$0	\$126,462	\$19,377	\$0	\$6,865	\$3,974	\$1,487	\$158,165
880	VAN BUREN COUNTY	\$0	\$57,428	\$7,319	\$0	\$7,013	\$8,162	\$132	\$80,054
890	WARREN COUNTY	\$0	\$244,195	\$48,946	\$0	\$11,219	\$34,580	\$3,503	\$342,443
900	WASHINGTON COUNTY	\$59,649	\$57,637	\$36,782	\$0	\$9,842	\$883	\$740	\$165,533
901	JOHNSON CITY	\$68,932	\$136,561	\$72,563	\$700	\$7,550	\$17,129	\$4,330	\$307,765
910	WAYNE COUNTY	\$0	\$24,607	\$15,466	\$0	\$5,477	\$3,731	\$0	\$49,281
920	WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
930	WHITE COUNTY	\$32,952	\$41,176	\$8,176	\$0	\$4,000	\$7,784	\$444	\$94,532
940	WILLIAMSON COUNTY	\$88,474	\$495,452	\$176,527	\$0	\$77,330	\$42,832	\$7,591	\$888,206
941	*FRANKLIN	\$88,650	\$237,266	\$80,915	\$90	\$13,757	\$6,086	\$1,138	\$427,902
950	WILSON COUNTY	\$67,062	\$166,914	\$69,042	\$0	\$26,322	\$11,404	\$0	\$340,744
951	*LEBANON	\$0	\$132,089	\$28,834	\$0	\$13,949	\$6,641	\$8,867	\$190,380
	<b>GRAND TOTAL</b>	<b>\$4,837,612</b>	<b>\$18,294,758</b>	<b>\$6,762,918</b>	<b>\$49,341</b>	<b>\$1,586,058</b>	<b>\$1,280,023</b>	<b>\$1,810,830</b>	<b>\$34,621,540</b>







TABLE 38 2005-2006

	SUPPORT SERVICES- BUSINESS ADMINISTRATION HUMAN SERVICES/ PERSONNEL	SUPERVISORS/ DIRECTORS/ SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES HUMAN SERVICES/ PERSONNEL	GRAND TOTAL EXPENDITURES HUMAN SERVICES/ PERSONNEL
840	TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$430,934
850	TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,715
860	UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95,600
870	UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$158,165
880	VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,054
890	WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$342,443
900	WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$165,533
901	JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$307,765
910	WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,281
920	WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
930	WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94,532
940	WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$888,206
941	*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$427,902
950	WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$340,744
951	*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$190,380
	<b>GRAND TOTAL</b>	<b>\$1,278,658</b>	<b>\$3,472,093</b>	<b>\$1,186,176</b>	<b>\$0</b>	<b>\$272,312</b>	<b>\$168,785</b>	<b>\$45,179</b>	<b>\$6,423,203</b>	<b>\$41,044,743</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 39 2005-2006

	SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	INSURANCES	CONTRACTED SERVICES	UTILITIES	CUSTODIAL SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OPERATION OF PLANT
010	ANDERSON COUNTY	\$23,950	\$1,157,927	\$307,246	\$155,359	\$140,288	\$1,976,922	\$228,802	\$0	\$3,990,494
011	CLINTON	\$0	\$193,151	\$49,161	\$13,869	\$13,413	\$152,903	\$20,582	\$0	\$443,079
012	OAK RIDGE	\$34,826	\$1,219,674	\$387,478	\$95,821	\$124,114	\$1,407,002	\$126,124	\$27,323	\$3,422,362
020	BEDFORD COUNTY	\$39,923	\$736,346	\$93,264	\$172,072	\$239,572	\$1,874,870	\$92,209	\$6,891	\$3,255,147
030	BENTON COUNTY	\$263,166	\$0	\$138,396	\$0	\$24,168	\$591,517	\$63,365	\$2,604	\$1,083,216
040	BLED SOE COUNTY	\$0	\$261,258	\$37,789	\$0	\$78,920	\$417,544	\$48,862	\$0	\$844,373
050	BLOUNT COUNTY	\$0	\$1,833,722	\$827,936	\$91,250	\$118,867	\$2,556,896	\$151,751	\$0	\$5,580,422
051	ALCOA	\$0	\$78,743	\$61,321	\$57,750	\$186,850	\$557,220	\$45,173	\$3,591	\$990,648
052	MARYVILLE	\$72,898	\$322,848	\$186,332	\$68,553	\$387,666	\$1,093,146	\$53,858	\$4,428	\$2,189,729
060	BRADLEY COUNTY	\$62,832	\$514,923	\$238,840	\$244,511	\$372,700	\$2,042,994	\$122,283	\$7,117	\$3,606,200
061	CLEVELAND	\$0	\$21,020	\$11,848	\$118,581	\$656,906	\$1,319,536	\$89,372	\$0	\$2,217,263
070	CAMPBELL COUNTY	\$811,379	\$6,205	\$336,007	\$195,668	\$14,404	\$1,340,215	\$74,174	\$0	\$2,778,052
080	CANNON COUNTY	\$0	\$217,294	\$63,914	\$0	\$19,283	\$482,939	\$55,771	\$0	\$839,201
090	CARROLL COUNTY	\$0	\$0	\$0	\$0	\$33,373	\$64,501	\$5,254	\$0	\$103,128
092	*HOLLOW ROCK-BR	\$17,389	\$21,192	\$4,303	\$36,604	\$96,154	\$121,403	\$25,012	\$14,301	\$336,358
093	*HUNTINGDON	\$0	\$14,821	\$1,155	\$22,994	\$211,798	\$268,852	\$24,771	\$24,565	\$568,956
094	*MCKENZIE	\$0	\$135,389	\$15,784	\$43,967	\$4,661	\$228,649	\$31,880	\$10,663	\$470,993
095	*S. CARROLL	\$0	\$22,262	\$3,100	\$10,503	\$10,291	\$77,996	\$6,909	\$0	\$131,061
097	*W. CARROLL	\$120,770	\$0	\$16,885	\$67,557	\$2,972	\$198,686	\$52,205	\$0	\$459,075
100	CARTER COUNTY	\$0	\$683,252	\$337,405	\$0	\$38,345	\$1,221,992	\$99,010	\$0	\$2,380,004
101	ELIZABETHTON	\$25,576	\$223,354	\$120,115	\$74,362	\$40,068	\$543,722	\$27,036	\$4,698	\$1,058,931
110	CHEATHAM COUNTY	\$0	\$15,750	\$2,071	\$167,950	\$1,333,258	\$1,407,376	\$94,414	\$1,868	\$3,022,687
120	CHESTER COUNTY	\$3,713	\$286,824	\$39,458	\$68,400	\$19,130	\$532,711	\$77,469	\$3,982	\$1,031,687
130	CLAIBORNE COUNTY	\$0	\$414,145	\$43,890	\$0	\$83,787	\$1,160,777	\$102,292	\$0	\$1,804,891
140	CLAY COUNTY	\$0	\$154,968	\$20,879	\$51,555	\$88,925	\$356,699	\$38,215	\$862	\$712,103
150	COCKE COUNTY	\$0	\$591,126	\$222,934	\$44,265	\$116,979	\$1,013,460	\$66,349	\$12,096	\$2,067,209
151	NEWPORT	\$0	\$98,482	\$24,956	\$26,931	\$10,222	\$200,471	\$84,537	\$0	\$445,599
160	COFFEE COUNTY	\$0	\$412,538	\$175,846	\$0	\$2,233	\$795,816	\$31,207	\$0	\$1,417,640
161	MANCHESTER	\$0	\$155,858	\$60,925	\$39,252	\$29,825	\$302,714	\$24,188	\$12,364	\$625,126
162	TULLAHOMA	\$0	\$580,899	\$198,931	\$100,253	\$230,033	\$1,066,728	\$91,286	\$0	\$2,268,130
170	CROCKETT COUNTY	\$0	\$143,785	\$36,922	\$86,100	\$34,980	\$511,932	\$31,894	\$8,385	\$853,998
171	ALAMO	\$0	\$19,400	\$3,362	\$19,741	\$55,845	\$77,450	\$0	\$1,188	\$176,986
172	BELLS	\$0	\$49,116	\$9,323	\$11,971	\$55	\$68,811	\$13,011	\$0	\$152,287
180	CUMBERLAND COUNTY	\$0	\$897,388	\$358,111	\$207,430	\$109,268	\$1,340,887	\$119,340	\$199	\$3,032,623
190	DAVIDSON COUNTY	\$213,665	\$18,598,851	\$8,039,422	\$522,080	\$2,239,527	\$21,146,072	\$1,166,126	\$272,681	\$52,198,424
200	DECATUR COUNTY	\$0	\$122,997	\$11,734	\$120,483	\$0	\$373,800	\$48,123	\$0	\$677,137
210	DEKALB COUNTY	\$0	\$249,834	\$45,900	\$66,900	\$4,842	\$594,422	\$79,978	\$1,330	\$1,043,206
220	DICKSON COUNTY	\$0	\$0	\$186	\$350,497	\$1,380,805	\$2,033,266	\$95,811	\$500	\$3,861,065
230	DYER COUNTY	\$0	\$429,002	\$134,511	\$232,788	\$166,785	\$831,785	\$83,578	\$0	\$1,878,449
231	DYERSBURG	\$42,438	\$749,995	\$216,357	\$133,321	\$47,842	\$1,087,865	\$71,607	\$22,357	\$2,371,782

TABLE 39 2005-2006

	SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	INSURANCES	CONTRACTED SERVICES	UTILITIES	CUSTODIAL SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OPERATION OF PLANT
240	FAYETTE COUNTY	\$0	\$431,794	\$82,468	\$159,139	\$46,602	\$768,746	\$44,098	\$1,810	\$1,534,657
250	FENTRESS COUNTY	\$0	\$237,314	\$21,188	\$0	\$19,475	\$616,725	\$58,162	\$0	\$952,864
260	FRANKLIN COUNTY	\$65,104	\$972,668	\$364,029	\$182,433	\$28,801	\$1,446,837	\$137,357	\$0	\$3,197,229
270	GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
271	HUMBOLDT	\$0	\$197,799	\$22,568	\$0	\$54,911	\$332,228	\$71,965	\$0	\$679,471
272	*MILAN	\$0	\$219,346	\$54,731	\$67,789	\$62,852	\$402,382	\$82,518	\$0	\$889,618
273	*TRENTON	\$21,830	\$148,220	\$22,545	\$70,427	\$38,509	\$336,672	\$21,272	\$0	\$659,475
274	*BRADFORD	\$7,823	\$60,484	\$7,943	\$24,395	\$12,813	\$92,858	\$18,459	\$1,954	\$226,729
275	*GIBSON CO. SPEC.	\$0	\$363,451	\$72,376	\$89,985	\$26,633	\$422,944	\$28,747	\$0	\$1,004,136
280	GILES COUNTY	\$0	\$367,002	\$140,135	\$97,591	\$65,754	\$1,320,892	\$50,832	\$0	\$2,042,206
290	GRAINGER COUNTY	\$0	\$331,850	\$57,536	\$30,000	\$12,182	\$505,590	\$60,739	\$0	\$997,897
300	GREENE COUNTY	\$49,999	\$785,302	\$291,035	\$0	\$38,337	\$1,369,644	\$99,716	\$317	\$2,634,350
301	GREENEVILLE	\$46,628	\$455,781	\$231,811	\$95,403	\$56,462	\$770,939	\$72,031	\$799	\$1,729,854
310	GRUNDY COUNTY	\$0	\$227,636	\$25,302	\$47,707	\$7,963	\$520,882	\$81,982	\$4,209	\$915,681
320	HAMBLÉN COUNTY	\$0	\$1,324,845	\$465,660	\$0	\$125,890	\$2,320,445	\$145,702	\$3,489	\$4,386,031
330	HAMILTON COUNTY	\$159,342	\$506,133	\$287,603	\$885,590	\$8,719,989	\$8,909,282	\$218,475	\$381,861	\$20,068,275
340	HANCOCK COUNTY	\$0	\$88,140	\$8,136	\$0	\$16,428	\$270,988	\$8,167	\$0	\$391,859
350	HARDEMAN COUNTY	\$0	\$51,608	\$12,250	\$142,719	\$561,475	\$821,592	\$5,084	\$893	\$1,595,621
360	HARDIN COUNTY	\$317,463	\$211	\$165,904	\$120,709	\$8,335	\$943,727	\$100,155	\$1,494	\$1,657,998
370	HAWKINS COUNTY	\$0	\$901,893	\$327,408	\$0	\$104,630	\$1,685,593	\$105,807	\$16,142	\$3,141,473
371	ROGERSVILLE	\$0	\$11,819	\$6,072	\$16,294	\$79,472	\$135,806	\$6,366	\$0	\$255,829
380	HAYWOOD COUNTY	\$0	\$1,400	\$113	\$103,482	\$558,823	\$649,389	\$2,203	\$0	\$1,315,410
390	HENDERSON COUNTY	\$0	\$349,625	\$79,269	\$125,643	\$108,962	\$828,956	\$29,950	\$59,005	\$1,581,410
391	LEXINGTON	\$0	\$0	\$0	\$44,680	\$262,199	\$224,501	\$112	\$0	\$531,492
400	HENRY COUNTY	\$0	\$0	\$0	\$114,886	\$487,997	\$717,718	\$0	\$0	\$1,320,601
401	*PARIS	\$0	\$184,892	\$25,569	\$52,209	\$36,452	\$290,660	\$48,798	\$7,128	\$645,708
410	HICKMAN COUNTY	\$0	\$0	\$0	\$32,150	\$418,029	\$871,815	\$49,736	\$0	\$1,371,730
420	HOUSTON COUNTY	\$0	\$204,844	\$16,419	\$3,286	\$13,998	\$418,755	\$16,578	\$0	\$673,880
430	HUMPHREYS COUNTY	\$35,651	\$399,000	\$92,510	\$0	\$33,613	\$687,904	\$45,873	\$1,040	\$1,295,591
440	JACKSON COUNTY	\$0	\$199,842	\$25,375	\$7,071	\$34,582	\$435,403	\$41,975	\$80	\$744,328
450	JEFFERSON COUNTY	\$0	\$825,946	\$381,145	\$159,916	\$228,874	\$1,273,625	\$119,796	\$145	\$2,989,447
460	JOHNSON COUNTY	\$0	\$343,406	\$120,827	\$0	\$115,440	\$656,735	\$75,398	\$2,708	\$1,314,514
470	KNOX COUNTY	\$0	\$8,255,617	\$1,905,984	\$250,965	\$1,038,346	\$12,355,260	\$1,120,784	\$32,602	\$24,959,558
480	LAKE COUNTY	\$29,920	\$102,387	\$24,216	\$37,047	\$1,472	\$343,797	\$29,449	\$1,067	\$569,355
490	LAUDERDALE COUNTY	\$37,703	\$241,866	\$69,336	\$72,868	\$541,138	\$866,202	\$0	\$0	\$1,829,113
500	LAWRENCE COUNTY	\$0	\$742,668	\$207,887	\$119,145	\$85,084	\$1,717,987	\$95,438	\$0	\$2,968,209
510	LEWIS COUNTY	\$46,990	\$170,169	\$29,090	\$42,047	\$7,863	\$377,879	\$25,503	\$0	\$699,541
520	LINCOLN COUNTY	\$365,918	\$0	\$70,863	\$0	\$16,486	\$1,187,378	\$63,707	\$13,527	\$1,717,879
521	FAYETTEVILLE	\$107,620	\$0	\$25,747	\$30,137	\$8,885	\$234,196	\$31,080	\$1,240	\$438,905
530	LOUDON COUNTY	\$0	\$512,597	\$142,496	\$175,000	\$496,710	\$890,214	\$61,456	\$2,139	\$2,280,612

TABLE 39 2005-2006

	SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	INSURANCES	CONTRACTED SERVICES	UTILITIES	CUSTODIAL SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OPERATION OF PLANT
531	LENOIR CITY	\$74,779	\$217,961	\$80,300	\$0	\$38,953	\$709,420	\$26	\$8,769	\$1,130,208
540	MCMINN COUNTY	\$23,039	\$625,913	\$258,378	\$80,231	\$0	\$1,358,653	\$122,124	\$73,940	\$2,542,278
541	ATHENS	\$0	\$147,081	\$45,816	\$41,420	\$0	\$390,531	\$0	\$0	\$624,848
542	ETOWAH	\$0	\$65,280	\$20,841	\$15,443	\$0	\$80,865	\$14,003	\$681	\$197,113
550	MCNAIRY COUNTY	\$0	\$415,555	\$81,781	\$246,440	\$0	\$801,718	\$68,106	\$0	\$1,613,600
560	MACON COUNTY	\$0	\$467,400	\$60,832	\$142,485	\$0	\$810,709	\$73,236	\$0	\$1,554,662
570	MADISON COUNTY	\$71,996	\$1,458,361	\$370,446	\$598,751	\$320,448	\$3,583,362	\$178,850	\$10,240	\$6,592,454
580	MARION COUNTY	\$0	\$423,214	\$148,122	\$156,711	\$26,784	\$1,167,098	\$130,269	\$700	\$2,052,898
581	*RICHARD CITY	\$33,058	\$24,231	\$4,337	\$10,667	\$11,401	\$100,916	\$21,673	\$2,710	\$208,993
590	MARSHALL COUNTY	\$45,847	\$700,532	\$238,970	\$99,844	\$50,589	\$1,262,063	\$178,709	\$0	\$2,576,554
600	MAURY COUNTY	\$0	\$1,283,038	\$517,208	\$269,109	\$282,996	\$2,696,825	\$66,329	\$0	\$5,115,505
610	MEIGS COUNTY	\$27,965	\$221,657	\$17,986	\$18,425	\$7,098	\$301,631	\$47,204	\$0	\$641,966
620	MONROE COUNTY	\$0	\$570,795	\$254,155	\$240,370	\$50,401	\$928,589	\$170,832	\$7,235	\$2,222,377
621	SWEETWATER	\$0	\$174,647	\$64,459	\$43,175	\$16,448	\$312,434	\$31,847	\$1,110	\$644,120
630	MONTGOMERY COUNTY	\$117,981	\$2,982,024	\$1,228,391	\$844,362	\$1,296,833	\$4,460,632	\$477,446	\$8,163	\$11,415,832
640	MOORE COUNTY	\$0	\$220,487	\$45,368	\$33,883	\$0	\$332,459	\$33,007	\$0	\$665,204
650	MORGAN COUNTY	\$0	\$456,369	\$65,804	\$0	\$75,366	\$863,448	\$0	\$27,977	\$1,488,964
660	OBION COUNTY	\$0	\$610,034	\$82,638	\$51,660	\$23,133	\$936,310	\$81,123	\$3,006	\$1,787,904
661	UNION CITY	\$0	\$75,731	\$20,311	\$26,555	\$223,658	\$422,445	\$4,615	\$0	\$773,315
670	OVERTON COUNTY	\$0	\$499,137	\$105,427	\$90,795	\$64,210	\$769,038	\$115,834	\$3,640	\$1,648,081
680	PERRY COUNTY	\$0	\$150,498	\$28,406	\$27,650	\$8,510	\$292,476	\$24,692	\$0	\$532,232
690	PICKETT COUNTY	\$0	\$118,996	\$16,301	\$33,330	\$4,018	\$176,979	\$22,819	\$0	\$372,443
700	POLK COUNTY	\$0	\$299,844	\$117,825	\$135,245	\$66,316	\$595,002	\$94,524	\$0	\$1,308,756
710	PUTNAM COUNTY	\$0	\$636,201	\$240,567	\$144,359	\$1,006,357	\$3,263,429	\$92,776	\$0	\$5,383,689
720	RHEA COUNTY	\$0	\$531,673	\$208,342	\$0	\$4,558	\$1,046,624	\$77,602	\$0	\$1,868,799
721	DAYTON	\$0	\$74,330	\$28,992	\$10,669	\$0	\$110,014	\$12,668	\$0	\$236,673
730	ROANE COUNTY	\$0	\$83,047	\$32,420	\$155,561	\$997,858	\$1,931,107	\$122,224	\$104,624	\$3,426,841
740	ROBERTSON COUNTY	\$0	\$33,137	\$6,846	\$234,492	\$1,548,581	\$2,086,610	\$86,029	\$0	\$3,995,695
750	RUTHERFORD COUNTY	\$0	\$3,488,588	\$1,400,933	\$357,319	\$376,975	\$8,536,981	\$395,556	\$99,120	\$14,655,472
751	MURFREESBORO	\$0	\$645,625	\$227,227	\$78,715	\$874,851	\$2,159,174	\$105,410	\$6,900	\$4,097,902
760	SCOTT COUNTY	\$23,040	\$241,727	\$29,890	\$108,609	\$0	\$623,475	\$98,217	\$470	\$1,125,428
761	*ONEIDA	\$0	\$211,060	\$59,063	\$49,911	\$640	\$266,445	\$76,208	\$10,876	\$674,203
770	SEQUATCHIE COUNTY	\$0	\$234,054	\$70,962	\$41,511	\$36,740	\$496,113	\$49,131	\$2,076	\$930,587
780	SEVIER COUNTY	\$0	\$2,113,419	\$756,348	\$210,983	\$158,425	\$3,169,344	\$211,788	\$0	\$6,620,307
790	SHELBY COUNTY	\$2,213,046	\$507,193	\$873,231	\$558,960	\$5,131,877	\$6,858,057	\$113,798	\$78,807	\$16,334,969
791	MEMPHIS	\$153,959	\$31,792,701	\$10,504,372	\$104,317	\$5,924,387	\$24,051,518	\$3,556,974	\$280,181	\$76,368,409
800	SMITH COUNTY	\$0	\$295,918	\$35,864	\$36,639	\$26,224	\$879,419	\$64,226	\$15	\$1,338,305
810	STEWART COUNTY	\$0	\$326,892	\$41,053	\$81,871	\$14,077	\$567,799	\$63,614	\$1,936	\$1,097,242
820	SULLIVAN COUNTY	\$0	\$1,775,654	\$891,542	\$0	\$42,103	\$2,462,551	\$112,781	\$0	\$5,284,631
821	BRISTOL	\$39,364	\$58,844	\$31,404	\$0	\$666,401	\$1,176,539	\$37,618	\$0	\$2,010,170





TABLE 40 2005-2006

	SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	EQUIPMENT & MACHINERY PARTS	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT	TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT
271	HUMBOLDT	\$0	\$45,470	\$13,616	\$14,182	\$0	\$9,204	\$39,225	\$121,697	\$801,168
272	*MILAN	\$35,512	\$64,124	\$24,542	\$83,339	\$0	\$47,955	\$0	\$255,472	\$1,145,090
273	*TRENTON	\$0	\$53,791	\$4,106	\$39,614	\$11,204	\$28,486	\$5,390	\$142,591	\$802,066
274	*BRADFORD	\$26,806	\$0	\$8,254	\$36,372	\$0	\$8,168	\$7,932	\$87,532	\$314,261
275	*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$183,695	\$0	\$183,695	\$1,187,831
280	GILES COUNTY	\$37,389	\$171,457	\$63,619	\$141,950	\$36,079	\$91,481	\$36,448	\$578,423	\$2,620,629
290	GRAINGER COUNTY	\$57,258	\$196,326	\$44,180	\$96,082	\$0	\$9,077	\$26,284	\$429,207	\$1,427,104
300	GREENE COUNTY	\$17,524	\$237,630	\$92,072	\$182,709	\$16,914	\$20,554	\$8,667	\$576,070	\$3,210,420
301	GREENEVILLE	\$0	\$124,530	\$47,378	\$182,019	\$38	\$49,997	\$906	\$404,868	\$2,134,722
310	GRUNDY COUNTY	\$44,691	\$93,564	\$23,568	\$84,718	\$0	\$70,515	\$0	\$317,056	\$1,232,737
320	HAMBLÉN COUNTY	\$44,041	\$459,087	\$181,201	\$386,843	\$72,056	\$27,749	\$4,639	\$1,175,616	\$5,561,647
330	HAMILTON COUNTY	\$302,086	\$2,991,345	\$1,265,476	\$1,215,673	\$0	\$251,796	\$6,614	\$6,032,990	\$26,101,265
340	HANCOCK COUNTY	\$13,292	\$0	\$1,196	\$69,194	\$0	\$45	\$0	\$83,727	\$475,586
350	HARDEMAN COUNTY	\$39,458	\$181,944	\$62,491	\$56,665	\$643	\$143,891	\$4,323	\$489,415	\$2,085,036
360	HARDIN COUNTY	\$35,973	\$114,079	\$57,558	\$70,514	\$64,057	\$34,146	\$949	\$377,276	\$2,035,274
370	HAWKINS COUNTY	\$34,280	\$404,646	\$117,178	\$43,483	\$4,729	\$88,547	\$19,102	\$711,965	\$3,853,438
371	ROGERSVILLE	\$22,945	\$0	\$4,393	\$27,972	\$0	\$197	\$0	\$55,507	\$311,336
380	HAYWOOD COUNTY	\$38,493	\$106,654	\$41,669	\$328,009	\$0	\$41,468	\$585	\$556,878	\$1,872,288
390	HENDERSON COUNTY	\$27,322	\$66,215	\$20,666	\$103,528	\$0	\$42,649	\$16,212	\$276,592	\$1,858,002
391	LEXINGTON	\$32,219	\$42,609	\$9,664	\$57,904	\$510	\$7,372	\$2,444	\$152,722	\$684,214
400	HENRY COUNTY	\$41,090	\$184,062	\$36,233	\$72,542	\$0	\$138,177	\$4,888	\$476,992	\$1,797,593
401	*PARIS	\$55,482	\$59,898	\$25,396	\$32,651	\$3,390	\$29,858	\$400	\$207,075	\$852,783
410	HICKMAN COUNTY	\$37,442	\$103,177	\$15,819	\$413,557	\$15,397	\$6,995	\$755	\$593,142	\$1,964,872
420	HOUSTON COUNTY	\$0	\$84,909	\$6,663	\$58,144	\$0	\$3,230	\$0	\$152,946	\$826,826
430	HUMPHREYS COUNTY	\$0	\$213,980	\$46,962	\$89,122	\$0	\$99,473	\$517	\$450,054	\$1,745,645
440	JACKSON COUNTY	\$33,880	\$34,568	\$9,727	\$50,941	\$0	\$32,485	\$1,143	\$162,744	\$907,072
450	JEFFERSON COUNTY	\$47,030	\$250,873	\$128,171	\$151,412	\$0	\$160,266	\$18,581	\$756,333	\$3,745,780
460	JOHNSON COUNTY	\$0	\$78,528	\$23,143	\$16,549	\$0	\$84,005	\$3,789	\$206,014	\$1,520,528
470	KNOX COUNTY	\$0	\$6,200,512	\$1,362,134	\$477,398	\$4,006	\$2,080,067	\$3,061	\$10,127,178	\$35,086,736
480	LAKE COUNTY	\$29,605	\$29,605	\$6,147	\$28,826	\$0	\$23,932	\$0	\$118,115	\$687,470
490	LAUDERDALE COUNTY	\$0	\$168,841	\$46,178	\$246,837	\$0	\$58,951	\$1,121	\$521,928	\$2,351,041
500	LAWRENCE COUNTY	\$36,162	\$144,708	\$53,124	\$155,454	\$0	\$167,484	\$632	\$557,564	\$3,525,773
510	LEWIS COUNTY	\$0	\$58,937	\$13,153	\$9,075	\$0	\$14,426	\$45	\$95,636	\$795,177
520	LINCOLN COUNTY	\$64,254	\$193,804	\$36,487	\$158,518	\$0	\$55,323	\$20,154	\$528,540	\$2,246,419
521	FAYETTEVILLE	\$0	\$54,350	\$11,875	\$22,372	\$2,742	\$8,930	\$4,371	\$104,640	\$543,545
530	LOUDON COUNTY	\$0	\$0	\$0	\$162,624	\$0	\$0	\$0	\$162,624	\$2,443,236
531	LENOIR CITY	\$92,744	\$0	\$20,109	\$146,992	\$520	\$59,964	\$0	\$320,329	\$1,450,537
540	MCMINN COUNTY	\$36,889	\$222,850	\$75,455	\$13,519	\$0	\$136,668	\$54,783	\$540,164	\$3,082,442
541	ATHENS	\$44,095	\$57,983	\$28,480	\$64,301	\$7,531	\$93,763	\$23,527	\$319,680	\$944,528
542	ETOWAH	\$0	\$0	\$0	\$10,174	\$0	\$666	\$0	\$10,840	\$207,953
550	MCNAIRY COUNTY	\$0	\$132,646	\$32,124	\$103,340	\$0	\$45,452	\$69	\$313,631	\$1,927,231
560	MACON COUNTY	\$35,054	\$186,706	\$29,901	\$70,674	\$0	\$174,558	\$430	\$497,323	\$2,051,985
570	MADISON COUNTY	\$53,732	\$1,638,609	\$462,689	\$0	\$0	\$962,848	\$3,923	\$3,121,801	\$9,714,255
580	MARION COUNTY	\$0	\$161,806	\$47,194	\$54,712	\$0	\$206,924	\$537	\$471,173	\$2,524,071

TABLE 40 2005-2006

	SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	EQUIPMENT & MACHINERY PARTS	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT	TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT
581	*RICHARD CITY	\$0	\$0	\$0	\$15,825	\$559	\$980	\$0	\$17,364	\$226,357
590	MARSHALL COUNTY	\$0	\$336,560	\$110,986	\$507,543	\$0	\$307,098	\$1,332	\$1,263,519	\$3,840,073
600	MAURY COUNTY	\$0	\$537,482	\$170,516	\$161,899	\$0	\$217,892	\$609	\$1,088,398	\$6,203,903
610	MEIGS COUNTY	\$0	\$51,403	\$3,615	\$72,861	\$0	\$0	\$0	\$127,879	\$769,845
620	MONROE COUNTY	\$46,105	\$211,580	\$94,110	\$78,972	\$0	\$366,499	\$1,138	\$798,404	\$3,020,781
621	SWEETWATER	\$29,672	\$27,346	\$11,951	\$81,609	\$1,489	\$17,123	\$1,777	\$170,967	\$815,087
630	MONTGOMERY COUNTY	\$59,182	\$1,834,539	\$698,166	\$344,775	\$0	\$823,933	\$56,105	\$3,816,700	\$15,232,532
640	MOORE COUNTY	\$0	\$0	\$0	\$39,389	\$0	\$41,421	\$9,424	\$90,234	\$755,438
650	MORGAN COUNTY	\$31,600	\$111,927	\$17,901	\$271,551	\$0	\$313,211	\$3,218	\$749,408	\$2,238,372
660	OBION COUNTY	\$46,604	\$278,094	\$46,708	\$55,959	\$0	\$25,118	\$1,672	\$454,155	\$2,242,059
661	UNION CITY	\$45,926	\$104,068	\$61,935	\$77,511	\$2,135	\$25,968	\$10,155	\$327,698	\$1,101,013
670	OVERTON COUNTY	\$0	\$111,726	\$23,200	\$13,798	\$13,326	\$55,194	\$380	\$217,624	\$1,865,705
680	PERRY COUNTY	\$24,327	\$60,932	\$17,512	\$16,202	\$21,005	\$2,204	\$15	\$142,197	\$674,429
690	PICKETT COUNTY	\$0	\$0	\$0	\$101,542	\$0	\$6,960	\$0	\$108,502	\$480,945
700	POLK COUNTY	\$0	\$76,032	\$27,812	\$0	\$0	\$0	\$0	\$103,844	\$1,412,600
710	PUTNAM COUNTY	\$52,016	\$549,143	\$195,909	\$240,521	\$0	\$366,868	\$4,950	\$1,409,407	\$6,793,096
720	RHEA COUNTY	\$0	\$225,877	\$36,569	\$350,942	\$0	\$140,328	\$49,960	\$803,676	\$2,672,475
721	DAYTON	\$0	\$4,826	\$0	\$38,388	\$0	\$6,830	\$0	\$50,044	\$286,717
730	ROANE COUNTY	\$54,962	\$382,693	\$128,113	\$151,981	\$0	\$164,493	\$28,309	\$910,551	\$4,337,392
740	ROBERTSON COUNTY	\$59,208	\$353,124	\$92,371	\$748,523	\$0	\$43,684	\$0	\$1,296,910	\$5,292,605
750	RUTHERFORD COUNTY	\$136,254	\$1,500,737	\$626,104	\$1,294,979	\$0	\$566,477	\$77,203	\$4,201,754	\$18,857,226
751	MURFREESBORO	\$56,581	\$317,593	\$124,383	\$324,294	\$0	\$101,735	\$17,315	\$941,901	\$5,039,803
760	SCOTT COUNTY	\$67,855	\$0	\$6,089	\$0	\$0	\$65,347	\$0	\$139,291	\$1,264,719
761	*ONEIDA	\$0	\$0	\$0	\$20,102	\$2,724	\$17,827	\$938	\$41,591	\$715,794
770	SEQUATCHIE COUNTY	\$30,269	\$56,929	\$26,053	\$4,077	\$0	\$16,045	\$3,503	\$136,876	\$1,067,463
780	SEVIER COUNTY	\$144,288	\$1,546,455	\$464,279	\$199,803	\$7,103	\$288,259	\$6,674	\$2,656,861	\$9,277,168
790	SHELBY COUNTY	\$85,976	\$3,996,348	\$990,318	\$1,043,784	\$0	\$203,710	\$222,778	\$6,542,914	\$22,877,883
791	MEMPHIS	\$1,290,580	\$13,472,104	\$4,385,236	\$4,958,254	\$1,390,780	\$3,444,287	\$492,477	\$29,433,718	\$105,802,127
800	SMITH COUNTY	\$49,037	\$142,371	\$45,827	\$77,815	\$0	\$55,115	\$0	\$370,165	\$1,708,470
810	STEWART COUNTY	\$40,934	\$163,725	\$46,655	\$74,184	\$0	\$102,899	\$2,146	\$430,543	\$1,527,785
820	SULLIVAN COUNTY	\$60,316	\$1,865,059	\$807,444	\$193,362	\$105,557	\$392,215	\$22,727	\$3,446,680	\$8,731,311
821	BRISTOL	\$39,363	\$417,311	\$158,010	\$108,784	\$96,267	\$77,894	\$1,909	\$899,538	\$2,909,708
822	KINGSPORT	\$56,458	\$541,835	\$240,414	\$340,466	\$0	\$406,863	\$903	\$1,586,939	\$4,918,955
830	SUMNER COUNTY	\$71,531	\$1,486,676	\$610,040	\$130,187	\$472,748	\$372,368	\$93,278	\$3,236,828	\$13,854,365
840	TIPTON COUNTY	\$56,496	\$501,537	\$193,401	\$29,852	\$0	\$163,881	\$1,079	\$946,246	\$4,425,928
850	TROUSDALE COUNTY	\$53,109	\$0	\$7,414	\$29,452	\$0	\$13,560	\$883	\$104,418	\$715,953
860	UNICOI COUNTY	\$38,419	\$157,443	\$58,304	\$105,179	\$0	\$105,880	\$90,057	\$555,282	\$1,682,438
870	UNION COUNTY	\$0	\$76,097	\$5,901	\$35,813	\$0	\$174,957	\$603	\$293,371	\$1,575,907
880	VAN BUREN COUNTY	\$29,937	\$0	\$3,872	\$49,736	\$0	\$22,664	\$17,218	\$123,427	\$543,321
890	WARREN COUNTY	\$105,508	\$459,963	\$109,104	\$113,131	\$0	\$285,114	\$245	\$1,073,065	\$3,747,659
900	WASHINGTON COUNTY	\$52,538	\$705,180	\$288,822	\$66,630	\$0	\$324,076	\$88	\$1,437,334	\$4,408,562
901	JOHNSON CITY	\$60,128	\$678,631	\$290,431	\$27,536	\$0	\$286,514	\$2,024	\$1,345,264	\$5,438,979

TABLE 40 2005-2006

	SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	EQUIPMENT & MACHINERY PARTS	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT	TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT
910	WAYNE COUNTY	\$0	\$130,347	\$18,589	\$103,119	\$0	\$5,759	\$613	\$258,427	\$1,565,937
920	WEAKLEY COUNTY	\$42,736	\$150,809	\$61,618	\$75,844	\$80,758	\$27,327	\$819	\$439,911	\$2,684,886
930	WHITE COUNTY	\$33,616	\$74,385	\$11,934	\$14,242	\$0	\$198,256	\$897	\$333,330	\$1,938,896
940	WILLIAMSON COUNTY	\$66,437	\$1,876,707	\$722,811	\$810,716	\$0	\$590,438	\$56,890	\$4,123,999	\$14,709,302
941	*FRANKLIN	\$52,210	\$136,823	\$57,268	\$77,389	\$32,554	\$95,659	\$6,848	\$458,751	\$3,097,575
950	WILSON COUNTY	\$36,000	\$521,621	\$180,181	\$95,709	\$0	\$549,085	\$0	\$1,382,596	\$6,568,242
951	*LEBANON	\$40,560	\$160,385	\$44,890	\$45,252	\$42,995	\$21,593	\$50,622	\$406,297	\$1,833,796
	GRAND TOTAL	\$5,848,442	\$67,157,499	\$22,333,954	\$26,122,695	\$2,899,738	\$23,106,283	\$1,998,957	\$149,467,568	\$612,830,670

\*SPECIAL SCHOOL DISTRICT

TABLE 41 2005-2006

	SUPPORT SERVICES- STUDENT TRANSPORTATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED TRANSPORTATION OF PUPILS	OTHER	FUEL AND LUBRICANTS	TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR TRANSPORTATION
010	ANDERSON COUNTY	\$67,247	\$14,421	\$20,031	\$2,217,099	\$13,893	\$13,500	\$18,007	\$0	\$2,364,198
011	CLINTON	\$0	\$6,163	\$464	\$2,749	\$1,150	\$0	\$0	\$0	\$10,526
012	OAK RIDGE	\$37,825	\$591,775	\$95,226	\$16,973	\$90,445	\$122,550	\$11,212	\$28,965	\$994,971
020	BEDFORD COUNTY	\$34,830	\$1,006,560	\$133,934	\$3,610	\$17,921	\$257,304	\$473,757	\$118,155	\$2,046,071
030	BENTON COUNTY	\$0	\$0	\$2,007	\$716,720	\$25,777	\$16,566	\$21,996	\$19,569	\$802,635
040	BLED SOE COUNTY	\$29,435	\$389,028	\$61,631	\$9,590	\$7,350	\$141,383	\$63,698	\$3,600	\$705,715
050	BLOUNT COUNTY	\$53,941	\$33,104	\$23,962	\$2,515,876	\$457,374	\$0	\$1,500	\$267,300	\$3,353,057
051	ALCOA	\$0	\$10,982	\$6,552	\$94,900	\$1,766	\$1,464	\$3,068	\$12,198	\$130,930
052	MARYVILLE	\$28,648	\$0	\$3,761	\$499,447	\$0	\$0	\$5,070	\$0	\$536,926
060	BRADLEY COUNTY	\$32,992	\$26,710	\$16,758	\$1,537,292	\$33,668	\$65,682	\$1,521	\$72,734	\$1,787,357
061	CLEVELAND	\$26,979	\$418,222	\$58,926	\$0	\$11,097	\$138,218	\$85,166	\$37,502	\$776,110
070	CAMPBELL COUNTY	\$32,737	\$70,764	\$52,167	\$965,242	\$12,064	\$23,262	\$0	\$61,388	\$1,217,624
080	CANNON COUNTY	\$4,700	\$121,411	\$15,319	\$247,433	\$7,598	\$54,064	\$98,471	\$20,169	\$569,165
090	CARROLL COUNTY	\$33,817	\$571,779	\$87,834	\$3,223	\$12,145	\$218,424	\$181,867	\$4,744	\$1,113,833
092	*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
093	*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
094	*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
095	*S. CARROLL	\$0	\$1,040	\$117	\$1,259	\$81	\$695	\$0	\$0	\$3,192
097	*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
100	CARTER COUNTY	\$35,859	\$741,840	\$537,193	\$5,490	\$13,351	\$268,544	\$377,489	\$30,440	\$2,010,206
101	ELIZABETHTON	\$2,500	\$72,213	\$45,852	\$0	\$1,268	\$29,599	\$66,709	\$22,042	\$240,183
110	CHEATHAM COUNTY	\$41,382	\$856,490	\$125,987	\$16,450	\$21,292	\$251,277	\$904,125	\$49,788	\$2,266,791
120	CHESTER COUNTY	\$8,114	\$375,420	\$54,862	\$296	\$34,638	\$134,674	\$228,294	\$26,046	\$862,344
130	CLAIBORNE COUNTY	\$31,800	\$398,146	\$48,468	\$531,971	\$225	\$123,334	\$107,367	\$2,810	\$1,244,121
140	CLAY COUNTY	\$0	\$191,783	\$25,429	\$4,490	\$48,321	\$98,696	\$120,891	\$16,462	\$506,072
150	COCKE COUNTY	\$40,073	\$686,819	\$346,941	\$24,545	\$36,143	\$242,203	\$663,752	\$41,980	\$2,082,456
151	NEWPORT	\$0	\$426	\$0	\$0	\$0	\$697	\$0	\$0	\$1,123
160	COFFEE COUNTY	\$52,966	\$711,210	\$418,606	\$5,020	\$2,715	\$157,009	\$537,140	\$18,872	\$1,903,538
161	MANCHESTER	\$0	\$6,137	\$485	\$0	\$636	\$3,330	\$0	\$7,641	\$18,229
162	TULLAHOMA	\$0	\$33,171	\$4,881	\$0	\$30,697	\$28,260	\$0	\$23,495	\$120,504
170	CROCKETT COUNTY	\$31,205	\$213,041	\$36,490	\$472	\$4,941	\$91,450	\$155,333	\$28,424	\$561,356
171	ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,373	\$5,373
172	BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
180	CUMBERLAND COUNTY	\$36,200	\$900,960	\$505,361	\$0	\$8,365	\$198,957	\$392,404	\$35,002	\$2,077,249
190	DAVIDSON COUNTY	\$102,145	\$15,812,665	\$7,372,803	\$507,765	\$117,217	\$2,761,998	\$8,158,319	\$11,309	\$34,844,221
200	DECATUR COUNTY	\$50,172	\$225,532	\$29,822	\$25,593	\$21,139	\$84,629	\$214,133	\$1,324	\$652,344
210	DEKALB COUNTY	\$40,541	\$486,804	\$87,353	\$5,213	\$8,235	\$123,279	\$277,402	\$44,867	\$1,073,694
220	DICKSON COUNTY	\$56,742	\$1,105,457	\$356,843	\$13,679	\$16,848	\$313,171	\$456,829	\$10,815	\$2,330,384
230	DYER COUNTY	\$48,175	\$850,347	\$130,851	\$5,945	\$51,927	\$232,149	\$457,419	\$40,524	\$1,817,337
231	DYERSBURG	\$0	\$0	\$0	\$0	\$8,643	\$0	\$672	\$114	\$9,429
240	FAYETTE COUNTY	\$44,866	\$902,230	\$182,581	\$7,379	\$20,752	\$445,476	\$168,847	\$56,500	\$1,828,631
250	FENTRESS COUNTY	\$20,300	\$305,210	\$29,260	\$41,631	\$3,165	\$120,646	\$170,078	\$7,965	\$698,255

TABLE 41 2005-2006

	SUPPORT SERVICES- STUDENT TRANSPORTATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED TRANSPORTATION OF PUPILS	OTHER	FUEL AND LUBRICANTS	TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR TRANSPORTATION
260	FRANKLIN COUNTY	\$41,995	\$158,063	\$65,005	\$1,248,130	\$59,746	\$37,345	\$132,124	\$35,649	\$1,778,057
270	GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
271	HUMBOLDT	\$0	\$67,391	\$13,237	\$0	\$30,716	\$21,964	\$126,502	\$0	\$259,810
272	*MILAN	\$27,056	\$101,050	\$19,056	\$12,095	\$43,313	\$34,816	\$75	\$21,880	\$259,341
273	*TRENTON	\$31,266	\$71,128	\$13,149	\$219	\$2,181	\$36,539	\$77,898	\$19,360	\$251,740
274	*BRADFORD	\$12,945	\$65,420	\$16,115	\$26,938	\$1,082	\$27,726	\$0	\$7,798	\$158,024
275	*GIBSON CO. SPEC.	\$20,808	\$259,399	\$51,942	\$106,181	\$0	\$126,747	\$0	\$27,320	\$592,397
280	GILES COUNTY	\$56,682	\$811,690	\$385,281	\$0	\$14,185	\$242,122	\$495,447	\$48,782	\$2,054,189
290	GRAINGER COUNTY	\$0	\$110,122	\$14,978	\$711,516	\$65,142	\$79,676	\$138,062	\$53,985	\$1,173,481
300	GREENE COUNTY	\$66,310	\$995,046	\$533,128	\$0	\$13,077	\$455,832	\$232,557	\$10,907	\$2,306,857
301	GREENEVILLE	\$0	\$189,735	\$90,992	\$86,248	\$64,296	\$69,671	\$27,607	\$946	\$529,495
310	GRUNDY COUNTY	\$23,759	\$253,891	\$44,104	\$2,309	\$8,644	\$87,994	\$165,899	\$24,671	\$611,271
320	HAMBLEN COUNTY	\$36,330	\$881,531	\$490,032	\$24,592	\$44,519	\$299,464	\$596,151	\$79,154	\$2,451,773
330	HAMILTON COUNTY	\$75,353	\$1,646,832	\$532,342	\$8,834,701	\$336,400	\$851,258	\$1,372	\$52,313	\$12,330,571
340	HANCOCK COUNTY	\$20,000	\$175,390	\$19,282	\$0	\$29,213	\$75,952	\$199,066	\$1,713	\$520,616
350	HARDEMAN COUNTY	\$36,542	\$629,343	\$144,760	\$322	\$15,682	\$291,647	\$456,719	\$50,888	\$1,625,903
360	HARDIN COUNTY	\$31,772	\$393,877	\$121,016	\$14,552	\$15,545	\$157,672	\$79,890	\$39,261	\$853,585
370	HAWKINS COUNTY	\$34,280	\$1,064,885	\$416,665	\$21,899	\$11,863	\$591,240	\$412,327	\$28,870	\$2,582,029
371	ROGERSVILLE	\$0	\$0	\$0	\$34,000	\$0	\$0	\$0	\$0	\$34,000
380	HAYWOOD COUNTY	\$35,872	\$641,141	\$126,412	\$32,055	\$54,618	\$212,624	\$607,293	\$49,364	\$1,759,379
390	HENDERSON COUNTY	\$12,177	\$85,332	\$9,223	\$587,057	\$28,456	\$33,086	\$123,050	\$59,464	\$937,845
391	LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
400	HENRY COUNTY	\$41,090	\$642,038	\$95,347	\$4,083	\$9,472	\$244,551	\$269,180	\$41,505	\$1,347,266
401	*PARIS	\$0	\$205,988	\$27,894	\$0	\$6,336	\$47,910	\$96,556	\$18,447	\$403,131
410	HICKMAN COUNTY	\$53,703	\$533,374	\$102,991	\$0	\$6,588	\$187,351	\$345,925	\$52,457	\$1,282,389
420	HOUSTON COUNTY	\$27,856	\$173,757	\$15,973	\$1,402	\$10,993	\$77,088	\$78,427	\$696	\$386,192
430	HUMPHREYS COUNTY	\$35,651	\$477,948	\$102,341	\$0	\$7,414	\$169,326	\$252,880	\$6,561	\$1,052,121
440	JACKSON COUNTY	\$0	\$183,246	\$20,348	\$262,464	\$18,459	\$67,629	\$99,163	\$31,926	\$683,235
450	JEFFERSON COUNTY	\$46,216	\$1,146,967	\$184,726	\$214,004	\$132,928	\$281,932	\$184,045	\$51,832	\$2,242,650
460	JOHNSON COUNTY	\$37,654	\$322,379	\$144,452	\$3,850	\$11,536	\$123,754	\$84,967	\$11,195	\$739,787
470	KNOX COUNTY	\$193,258	\$429,431	\$107,626	\$11,254,716	\$102,841	\$60,270	\$53,487	\$8,013	\$12,209,642
480	LAKE COUNTY	\$29,921	\$68,496	\$15,535	\$0	\$21,637	\$37,950	\$2,925	\$17,851	\$194,315
490	LAUDERDALE COUNTY	\$37,703	\$624,588	\$80,923	\$0	\$2,483	\$215,179	\$317,701	\$32,265	\$1,310,842
500	LAWRENCE COUNTY	\$41,670	\$953,032	\$350,283	\$1,598	\$17,689	\$305,502	\$227,189	\$42,593	\$1,939,556
510	LEWIS COUNTY	\$25,710	\$257,902	\$54,606	\$8,805	\$3,914	\$72,444	\$223,447	\$15,442	\$662,270
520	LINCOLN COUNTY	\$38,665	\$579,830	\$159,548	\$988	\$3,845	\$206,437	\$257,891	\$783	\$1,247,987
521	FAYETTEVILLE	\$0	\$45,339	\$5,703	\$0	\$7,245	\$16,691	\$5,640	\$10,209	\$90,827
530	LOUDON COUNTY	\$0	\$0	\$0	\$1,140,824	\$0	\$0	\$0	\$29,796	\$1,170,620
531	LENOIR CITY	\$78,524	\$81,047	\$30,119	\$0	\$41,215	\$27,958	\$60,575	\$4,512	\$323,950
540	MCMINN COUNTY	\$73,778	\$767,030	\$449,855	\$0	\$0	\$273,096	\$416,490	\$77,256	\$2,057,505
541	ATHENS	\$16,403	\$115,399	\$53,563	\$6,734	\$9,455	\$28,423	\$63,678	\$10,833	\$304,488
542	ETOWAH	\$0	\$15,195	\$2,221	\$0	\$1,043	\$4,234	\$162	\$0	\$22,855

TABLE 41 2005-2006

	SUPPORT SERVICES- STUDENT TRANSPORTATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED TRANSPORTATION OF PUPILS	OTHER	FUEL AND LUBRICANTS	TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR TRANSPORTATION
550	MCNAIRY COUNTY	\$38,203	\$571,099	\$70,508	\$3,457	\$63,469	\$192,456	\$415,832	\$180	\$1,355,204
560	MACON COUNTY	\$32,800	\$630,852	\$83,200	\$0	\$5,426	\$213,202	\$448,164	\$6,425	\$1,420,069
570	MADISON COUNTY	\$101,520	\$2,242,130	\$704,763	\$0	\$0	\$741,470	\$341,934	\$53,347	\$4,185,164
580	MARION COUNTY	\$8,496	\$14,163	\$14,616	\$863,077	\$750	\$308	\$0	\$733	\$902,143
581	*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
590	MARSHALL COUNTY	\$38,939	\$653,940	\$347,808	\$1,941	\$5,037	\$191,803	\$553,505	\$40,345	\$1,833,318
600	MAURY COUNTY	\$38,286	\$1,528,942	\$952,358	\$3,257	\$0	\$423,079	\$222,409	\$170,284	\$3,338,615
610	MEIGS COUNTY	\$27,965	\$339,761	\$27,967	\$773	\$78,526	\$107,669	\$82,415	\$11,247	\$676,323
620	MONROE COUNTY	\$33,882	\$0	\$4,513	\$1,755,619	\$30,764	\$0	\$4,720	\$7,100	\$1,836,598
621	SWEETWATER	\$0	\$21,986	\$9,923	\$211,176	\$1,723	\$10,391	\$0	\$424	\$255,623
630	MONTGOMERY COUNTY	\$141,530	\$4,556,831	\$1,626,265	\$4,863	\$95,422	\$786,952	\$293,418	\$177,802	\$7,683,083
640	MOORE COUNTY	\$0	\$196,889	\$23,244	\$236	\$1,717	\$51,159	\$34,334	\$11,240	\$318,819
650	MORGAN COUNTY	\$29,582	\$504,084	\$63,723	\$2,113	\$4,668	\$179,973	\$55,867	\$15,236	\$855,246
660	OBION COUNTY	\$54,521	\$645,355	\$103,686	\$0	\$22,814	\$217,167	\$364,554	\$54,432	\$1,462,529
661	UNION CITY	\$0	\$70,737	\$8,347	\$5,432	\$17,465	\$26,438	\$3,068	\$9,493	\$140,980
670	OVERTON COUNTY	\$44,814	\$469,922	\$57,476	\$6,588	\$11,031	\$133,090	\$53,979	\$28,458	\$805,358
680	PERRY COUNTY	\$24,327	\$265,591	\$50,607	\$279	\$4,286	\$64,887	\$89,143	\$8,105	\$507,225
690	PICKETT COUNTY	\$0	\$134,530	\$36,793	\$0	\$3,467	\$37,027	\$35,627	\$5,419	\$252,863
700	POLK COUNTY	\$0	\$401,635	\$87,150	\$0	\$1,869	\$117,474	\$236,530	\$41,007	\$885,665
710	PUTNAM COUNTY	\$13,095	\$950,455	\$325,829	\$2,863	\$71,559	\$253,224	\$355,130	\$2,312	\$1,974,467
720	RHEA COUNTY	\$33,630	\$660,237	\$103,861	\$253	\$189,159	\$170,265	\$289,153	\$51,122	\$1,497,680
721	DAYTON	\$0	\$0	\$0	\$13,101	\$0	\$0	\$0	\$0	\$13,101
730	ROANE COUNTY	\$50,106	\$904,612	\$252,615	\$4,472	\$20,019	\$272,441	\$648,676	\$118,844	\$2,271,785
740	ROBERTSON COUNTY	\$68,016	\$1,719,830	\$272,572	\$0	\$250,939	\$352,844	\$46,502	\$99,657	\$2,810,360
750	RUTHERFORD COUNTY	\$55,630	\$96,730	\$35,791	\$8,145,600	\$13,496	\$0	\$8,351	\$90,760	\$8,446,358
751	MURFREESBORO	\$32,894	\$506,584	\$167,262	\$6,693	\$31,752	\$116,543	\$266,356	\$73,092	\$1,201,176
760	SCOTT COUNTY	\$24,029	\$518,420	\$47,836	\$6,070	\$0	\$131,825	\$520,327	\$43,532	\$1,292,039
761	*ONEIDA	\$26,132	\$49,225	\$19,021	\$0	\$9,235	\$20,050	\$9,989	\$16,545	\$150,197
770	SEQUATCHIE COUNTY	\$0	\$192,080	\$26,971	\$467	\$6,655	\$57,186	\$37,917	\$19,519	\$340,795
780	SEVIER COUNTY	\$51,468	\$1,742,457	\$581,563	\$10,579	\$17,473	\$536,343	\$1,571,935	\$197,190	\$4,709,008
790	SHELBY COUNTY	\$259,582	\$5,111,457	\$1,476,227	\$2,100	\$52,975	\$1,160,486	\$2,474,601	\$417,903	\$10,955,331
791	MEMPHIS	\$0	\$291,189	\$89,718	\$1,203,129	\$21,140,100	\$0	\$79,580	\$22,786	\$22,826,502
800	SMITH COUNTY	\$35,158	\$467,493	\$78,722	\$12,791	\$25,209	\$138,281	\$219,156	\$34,782	\$1,011,592
810	STEWART COUNTY	\$0	\$443,720	\$55,212	\$1,586	\$32,724	\$197,955	\$264,936	\$24,329	\$1,020,462
820	SULLIVAN COUNTY	\$0	\$343,076	\$148,482	\$3,419,683	\$2,933	\$81,917	\$119,131	\$0	\$4,115,222
821	BRISTOL	\$40,555	\$0	\$4,472	\$574,320	\$1,620	\$47,612	\$57,116	\$11,726	\$737,421
822	KINGSPORT	\$42,084	\$422,436	\$186,601	\$0	\$641,851	\$0	\$8,663	\$1,735	\$1,303,370
830	SUMNER COUNTY	\$74,626	\$2,625,819	\$1,643,905	\$4,222	\$16,422	\$666,733	\$296,878	\$215,576	\$5,544,181
840	TIPTON COUNTY	\$118,925	\$1,706,811	\$868,797	\$7,562	\$70,485	\$522,826	\$1,258,862	\$94,944	\$4,649,212
850	TROUSDALE COUNTY	\$0	\$205,823	\$30,433	\$6,639	\$14,670	\$59,510	\$90,114	\$5,352	\$412,541
860	UNICOI COUNTY	\$35,628	\$234,433	\$41,743	\$3,340	\$11,105	\$88,015	\$174,759	\$27,544	\$616,567
870	UNION COUNTY	\$0	\$36,442	\$3,016	\$1,112,876	\$0	\$2,187	\$21,974	\$2,000	\$1,178,495

TABLE 41 2005-2006

	SUPPORT SERVICES- STUDENT TRANSPORTATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED TRANSPORTATION OF PUPILS	OTHER	FUEL AND LUBRICANTS	TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR TRANSPORTATION
880	VAN BUREN COUNTY	\$0	\$131,308	\$16,877	\$381	\$0	\$45,228	\$34,722	\$26,431	\$254,947
890	WARREN COUNTY	\$34,436	\$810,662	\$156,177	\$496	\$16,643	\$284,292	\$455,615	\$14,604	\$1,772,925
900	WASHINGTON COUNTY	\$39,176	\$1,153,116	\$540,693	\$445	\$4,020	\$485,945	\$223,685	\$80,410	\$2,527,490
901	JOHNSON CITY	\$0	\$0	\$0	\$1,610,803	\$5,636	\$50,791	\$54,820	\$0	\$1,722,050
910	WAYNE COUNTY	\$0	\$499,558	\$78,459	\$2,018	\$26,578	\$185,339	\$56,527	\$2,556	\$851,035
920	WEAKLEY COUNTY	\$39,734	\$453,463	\$95,795	\$3,002	\$19,230	\$209,761	\$398,399	\$50,244	\$1,269,628
930	WHITE COUNTY	\$33,616	\$500,974	\$58,519	\$13,674	\$2,411	\$148,495	\$197,801	\$28,700	\$984,190
940	WILLIAMSON COUNTY	\$66,950	\$4,326,986	\$2,255,918	\$0	\$65,485	\$1,037,065	\$440,406	\$135,951	\$8,328,761
941	*FRANKLIN	\$52,210	\$645,825	\$246,877	\$3,612	\$116,724	\$92,315	\$22,090	\$28,716	\$1,208,369
950	WILSON COUNTY	\$0	\$58,100	\$5,141	\$0	\$3,242,177	\$629,549	\$1,182,682	\$103,670	\$5,221,319
951	*LEBANON	\$44,026	\$367,027	\$70,094	\$103	\$1,289	\$43,006	\$32,371	\$24,618	\$582,534
	<b>GRAND TOTAL</b>	<b>\$4,253,711</b>	<b>\$85,786,907</b>	<b>\$30,287,676</b>	<b>\$53,701,325</b>	<b>\$28,865,626</b>	<b>\$24,526,164</b>	<b>\$36,489,626</b>	<b>\$4,913,041</b>	<b>\$268,824,076</b>

\*SPECIAL SCHOOL DISTRICT





TABLE 42 2005-2006

	SUPPORT SERVICES - OTHER SUPPORT SERVICES CENTRAL AND OTHER	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER SUPPORT SERVICES CENTRAL & OTHER	TOTAL EXPENDITURES FOR SUPPORT SERVICES
530	LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,448,968
531	LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,628,346
540	MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,405,008
541	ATHENS	\$43,590	\$72,139	\$25,589	\$25,074	\$15,430	\$5,261	\$187,083	\$4,069,752
542	ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$740,249
550	MCNAIRY COUNTY	\$0	\$29,554	\$3,125	\$0	\$0	\$0	\$32,679	\$6,621,521
560	MACON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,994,887
570	MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,955,465
580	MARION COUNTY	\$112,104	\$40,829	\$34,470	\$19,696	\$22,761	\$4,190	\$234,050	\$8,364,260
581	*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$559,739
590	MARSHALL COUNTY	\$90,553	\$0	\$162,386	\$5,957	\$6,465	\$6,097	\$271,458	\$10,977,324
600	MAURY COUNTY	\$78,056	\$81,460	\$545,634	\$4,644	\$4,664	\$6,999	\$721,457	\$23,845,177
610	MEIGS COUNTY	\$40,980	\$2,040	\$9,472	\$0	\$52,377	\$130	\$104,999	\$3,425,746
620	MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,653,775
621	SWEETWATER	\$0	\$0	\$0	\$5,322	\$109	\$0	\$5,431	\$2,808,785
630	MONTGOMERY COUNTY	\$313,557	\$841,336	\$823,524	\$657,756	\$594,898	\$589,757	\$3,820,828	\$61,054,379
640	MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,590,394
650	MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,154,867
660	OBION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,989,419
661	UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,171,692
670	OVERTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,277,814
680	PERRY COUNTY	\$0	\$0	\$0	\$2,380	\$1,733	\$0	\$4,113	\$2,586,060
690	PICKETT COUNTY	\$0	\$0	\$0	\$6,231	\$693	\$0	\$6,924	\$1,619,277
700	POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,920,458
710	PUTNAM COUNTY	\$62,168	\$325,344	\$116,876	\$9,124	\$80,332	\$1,620	\$595,464	\$21,839,216
720	RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,458,541
721	DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$878,289
730	ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,385,388
740	ROBERTSON COUNTY	\$0	\$306,459	\$97,089	\$37,292	\$93,122	\$12,054	\$546,016	\$18,757,342
750	RUTHERFORD COUNTY	\$237,888	\$854,669	\$339,896	\$231,059	\$150,335	\$38,342	\$1,852,189	\$63,360,260
751	MURFREESBORO	\$86,166	\$113,193	\$52,814	\$0	\$1,925	\$8,782	\$262,880	\$13,793,508
760	SCOTT COUNTY	\$52,146	\$81,062	\$21,258	\$0	\$0	\$0	\$154,466	\$6,026,924
761	*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,432,939
770	SEQUATCHIE COUNTY	\$0	\$0	\$0	\$10,500	\$0	\$0	\$10,500	\$3,500,146
780	SEVIER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,711,882
790	SHELBY COUNTY	\$857,141	\$901,574	\$374,764	\$401,711	\$148,097	\$61,227	\$2,744,514	\$91,640,237
791	MEMPHIS	\$363,114	\$4,045,140	\$7,396,561	\$4,930,252	\$401,195	\$405,611	\$17,541,873	\$311,791,889
800	SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,965,994
810	STEWART COUNTY	\$27,173	\$29,236	\$12,165	\$9,930	\$2,295	\$2,423	\$83,222	\$5,163,165
820	SULLIVAN COUNTY	\$72,510	\$125,153	\$58,478	\$5,093	\$5,937	\$638	\$267,809	\$26,874,019

TABLE 42 2005-2006

	SUPPORT SERVICES - OTHER SUPPORT SERVICES CENTRAL AND OTHER	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER SUPPORT SERVICES CENTRAL & OTHER	TOTAL EXPENDITURES FOR SUPPORT SERVICES
821	BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,316,619
822	KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,384,299
830	SUMNER COUNTY	\$73,522	\$431,480	\$183,165	\$3,412	\$11,925	\$14,182	\$717,686	\$48,130,950
840	TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,148,263
850	TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,917,959
860	UNICOI COUNTY	\$42,238	\$44,386	\$20,724	\$761	\$24,539	\$1,104	\$133,752	\$5,449,901
870	UNION COUNTY	\$0	\$92,997	\$6,878	\$0	\$15,441	\$366	\$115,682	\$6,693,462
880	VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,930,131
890	WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,486,509
900	WASHINGTON COUNTY	\$57,096	\$33,691	\$32,838	\$0	\$4,674	\$3,478	\$131,777	\$15,676,401
901	JOHNSON CITY	\$111,649	\$215,860	\$105,974	\$44,939	\$34,520	\$37,388	\$550,330	\$16,934,184
910	WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,326,546
920	WEAKLEY COUNTY	\$0	\$0	\$0	\$470	\$176	\$574	\$1,220	\$8,404,117
930	WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,475,001
940	WILLIAMSON COUNTY	\$238,063	\$1,248,083	\$435,072	\$237,984	\$145,494	\$37,803	\$2,342,499	\$55,623,300
941	*FRANKLIN	\$171,321	\$344,746	\$134,389	\$182,673	\$41,832	\$21,423	\$896,384	\$13,270,436
950	WILSON COUNTY	\$35,979	\$163,757	\$58,502	\$169,177	\$0	\$18,763	\$446,178	\$25,422,114
951	*LEBANON	\$0	\$43,660	\$9,588	\$0	\$0	\$2,538	\$55,786	\$6,523,915
	GRAND TOTAL	\$5,146,035	\$23,477,897	\$15,791,446	\$10,678,860	\$5,503,081	\$1,769,505	\$62,366,824	\$2,089,218,814

\*SPECIAL SCHOOL DISTRICT

TABLE 43 2005-2006

	OPERATIONAL OF NON- INSTUTIONAL SERVICES FOOD SEVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	PAYMENTS TO SCHOOLS	MATERIALS, SUPPLIES & EQUIPMENT	FOOD SUPPLIES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FOOD SERVICE
010	ANDERSON COUNTY	\$2,661	\$1,141,876	\$281,253	\$80,860	\$0	\$131,933	\$1,258,377	\$10,476	\$2,907,436
011	CLINTON	\$24,992	\$150,829	\$46,772	\$8,178	\$0	\$10,431	\$153,435	\$30,069	\$424,706
012	OAK RIDGE	\$32,524	\$371,123	\$104,907	\$400,707	\$0	\$131,689	\$634,754	\$495	\$1,676,199
020	BEDFORD COUNTY	\$89,258	\$935,189	\$146,081	\$41,168	\$0	\$409,233	\$990,238	\$21,108	\$2,632,275
030	BENTON COUNTY	\$0	\$0	\$82,777	\$0	\$874,329	\$73	\$0	\$2,394	\$959,573
040	BLED SOE COUNTY	\$30,616	\$348,932	\$53,154	\$18,265	\$0	\$86,678	\$388,477	\$29,028	\$955,150
050	BLOUNT COUNTY	\$40,889	\$1,806,403	\$675,201	\$150,377	\$0	\$232,490	\$1,804,732	\$51,305	\$4,761,397
051	ALCOA	\$0	\$0	\$0	\$0	\$234,152	\$40	\$0	\$1,070	\$235,262
052	MARYVILLE	\$61,148	\$793,658	\$554,997	\$4,340	\$0	\$13,321	\$694,897	\$120,978	\$2,243,339
060	BRADLEY COUNTY	\$53,779	\$1,411,265	\$494,212	\$160,971	\$0	\$359,691	\$1,486,634	\$86,735	\$4,053,287
061	CLEVELAND	\$0	\$652,208	\$343,811	\$20,327	\$1,125	\$112,176	\$705,010	\$13,565	\$1,848,222
070	CAMPBELL COUNTY	\$65,474	\$1,052,220	\$370,097	\$47,359	\$0	\$179,118	\$1,052,936	\$61,284	\$2,828,488
080	CANNON COUNTY	\$56,652	\$321,035	\$87,185	\$10,817	\$0	\$38,968	\$358,305	\$3,162	\$876,124
090	CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$166	\$8,932	\$196	\$9,294
092	*HOLLOW ROCK-BR	\$0	\$112,719	\$14,597	\$4,474	\$0	\$9,856	\$142,058	\$10,636	\$294,340
093	*HUNTINGDON	\$38,355	\$182,140	\$30,907	\$1,421	\$0	\$22,254	\$215,507	\$57,454	\$548,038
094	*MCKENZIE	\$25,215	\$165,741	\$26,108	\$25,812	\$0	\$68,800	\$302,960	\$55,991	\$670,627
095	*S. CARROLL	\$14,393	\$42,793	\$8,955	\$2,679	\$0	\$7,571	\$69,358	\$5,491	\$151,240
097	*W. CARROLL	\$22,000	\$143,229	\$16,975	\$12,583	\$0	\$24,379	\$209,997	\$11,613	\$440,776
100	CARTER COUNTY	\$49,464	\$781,062	\$428,675	\$102,149	\$0	\$114,578	\$904,221	\$9,514	\$2,389,663
101	ELIZABETHTON	\$34,825	\$283,609	\$164,266	\$28,377	\$0	\$23,820	\$290,633	\$8,173	\$833,703
110	CHEATHAM COUNTY	\$47,181	\$886,429	\$138,677	\$163,140	\$0	\$369,664	\$965,830	\$125,212	\$2,696,133
120	CHESTER COUNTY	\$25,400	\$413,633	\$59,127	\$26,967	\$0	\$83,555	\$439,791	\$18,267	\$1,066,740
130	CLAIBORNE COUNTY	\$0	\$927,489	\$100,391	\$1,133	\$1,486,101	\$2,072	\$0	\$2,316	\$2,519,502
140	CLAY COUNTY	\$82,129	\$189,837	\$34,175	\$12,785	\$0	\$61,936	\$206,559	\$7,415	\$594,836
150	COCKE COUNTY	\$53,738	\$794,144	\$361,931	\$145,245	\$0	\$145,758	\$767,036	\$2,555	\$2,270,407
151	NEWPORT	\$27,775	\$69,354	\$22,803	\$6,882	\$0	\$42,221	\$94,077	\$2,299	\$265,411
160	COFFEE COUNTY	\$47,491	\$569,669	\$279,609	\$23,379	\$0	\$116,692	\$680,789	\$18,901	\$1,736,530
161	MANCHESTER	\$0	\$215,257	\$98,901	\$8,791	\$0	\$12,000	\$198,667	\$11,033	\$544,649
162	TULLAHOMA	\$59,993	\$843,377	\$224,973	\$40,887	\$0	\$136,584	\$667,518	\$34,863	\$2,008,195
170	CROCKETT COUNTY	\$38,975	\$248,410	\$41,877	\$13,888	\$215	\$127,988	\$331,423	\$23,253	\$826,029
171	ALAMO	\$0	\$0	\$0	\$250	\$173,699	\$0	\$0	\$525	\$174,474
172	BELLS	\$0	\$65,651	\$23,865	\$3,191	\$0	\$6,297	\$75,599	\$10,200	\$184,803
180	CUMBERLAND COUNTY	\$35,006	\$899,207	\$307,757	\$71,566	\$0	\$195,179	\$1,450,553	\$23,453	\$2,982,721
190	DAVIDSON COUNTY	\$94,149	\$10,895,382	\$5,189,540	\$311,753	\$1,240,025	\$1,892,096	\$9,374,605	\$62,935	\$29,060,485
200	DECATUR COUNTY	\$23,058	\$6,200	\$2,536	\$0	\$349,364	\$0	\$0	\$122	\$381,280
210	DEKALB COUNTY	\$50,144	\$378,041	\$102,040	\$16,283	\$0	\$40,778	\$504,022	\$5,335	\$1,096,643
220	DICKSON COUNTY	\$53,299	\$1,104,436	\$472,551	\$30,203	\$0	\$111,117	\$1,312,538	\$10,523	\$3,094,667
230	DYER COUNTY	\$65,767	\$618,666	\$161,248	\$34,133	\$0	\$156,798	\$587,380	\$8,259	\$1,632,251

TABLE 43 2005-2006

	OPERATIONAL OF NON- INSTUTIONAL SERVICES FOOD SEVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	PAYMENTS TO SCHOOLS	MATERIALS, SUPPLIES & EQUIPMENT	FOOD SUPPLIES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FOOD SERVICE
231	DYERSBURG	\$40,000	\$458,377	\$161,528	\$26,765	\$0	\$315,796	\$805,988	\$105,250	\$1,913,704
240	FAYETTE COUNTY	\$46,952	\$919,851	\$193,356	\$60,971	\$0	\$80,462	\$802,448	\$879	\$2,104,919
250	FENTRESS COUNTY	\$0	\$329,819	\$27,439	\$37,976	\$0	\$56,729	\$599,792	\$6,363	\$1,058,118
260	FRANKLIN COUNTY	\$67,748	\$972,963	\$374,186	\$41,543	\$0	\$340,293	\$1,090,588	\$63,618	\$2,950,939
270	GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
271	HUMBOLDT	\$31,839	\$267,104	\$35,152	\$37,735	\$0	\$33,895	\$297,430	\$6,205	\$709,360
272	*MILAN	\$27,821	\$281,099	\$88,431	\$6,513	\$0	\$68,284	\$494,046	\$11,715	\$977,909
273	*TRENTON	\$21,137	\$217,035	\$39,087	\$14,804	\$0	\$39,229	\$234,438	\$29,712	\$595,442
274	*BRADFORD	\$0	\$100,862	\$25,045	\$4,510	\$170,526	\$18,581	\$141,698	\$20,248	\$481,470
275	*GIBSON CO. SPEC.	\$42,324	\$382,204	\$119,966	\$5,371	\$0	\$150,005	\$463,642	\$1,387	\$1,164,899
280	GILES COUNTY	\$53,181	\$571,585	\$223,482	\$40,477	\$0	\$116,652	\$760,381	\$3,659	\$1,769,417
290	GRAINGER COUNTY	\$39,179	\$424,286	\$80,171	\$18,107	\$0	\$139,345	\$702,573	\$41,242	\$1,444,903
300	GREENE COUNTY	\$34,720	\$1,111,584	\$516,934	\$178,393	\$0	\$260,058	\$1,219,692	\$38,380	\$3,359,761
301	GREENEVILLE	\$38,730	\$344,140	\$151,982	\$19,631	\$0	\$199,757	\$516,303	\$5,377	\$1,275,920
310	GRUNDY COUNTY	\$3,000	\$458,300	\$71,024	\$0	\$828,872	\$8,977	\$0	\$5,865	\$1,376,038
320	HAMBLEN COUNTY	\$39,501	\$1,315,222	\$515,024	\$245,730	\$0	\$174,925	\$1,465,854	\$38,651	\$3,794,907
330	HAMILTON COUNTY	\$277,676	\$5,248,149	\$2,193,527	\$695,408	\$0	\$452,777	\$5,340,567	\$589,007	\$14,797,111
340	HANCOCK COUNTY	\$46,026	\$123,898	\$17,163	\$13,695	\$0	\$4,414	\$300,368	\$3,590	\$509,154
350	HARDEMAN COUNTY	\$50,190	\$3,790	\$11,624	\$0	\$1,524,905	\$2,240	\$0	\$4,170	\$1,596,919
360	HARDIN COUNTY	\$53,502	\$638,873	\$391,512	\$35,762	\$0	\$108,172	\$851,890	\$8,884	\$2,088,595
370	HAWKINS COUNTY	\$55,708	\$1,053,552	\$359,957	\$247,482	\$0	\$204,604	\$1,093,806	\$11,536	\$3,026,645
371	ROGERSVILLE	\$0	\$0	\$7,265	\$0	\$126,283	\$0	\$0	\$0	\$133,548
380	HAYWOOD COUNTY	\$57,801	\$704,991	\$198,056	\$54,330	\$0	\$91,575	\$661,462	\$11,427	\$1,779,642
390	HENDERSON COUNTY	\$35,231	\$11,387	\$120,414	\$2,427	\$855,895	\$4,779	\$0	\$2,320	\$1,032,453
391	LEXINGTON	\$15,375	\$158,554	\$44,374	\$8,652	\$0	\$71,733	\$189,392	\$2,373	\$490,453
400	HENRY COUNTY	\$41,090	\$473,355	\$76,574	\$40,288	\$0	\$84,354	\$621,619	\$7,589	\$1,344,869
401	*PARIS	\$0	\$273,224	\$37,349	\$10,972	\$0	\$45,361	\$276,293	\$1,035	\$644,234
410	HICKMAN COUNTY	\$27,637	\$471,434	\$109,765	\$79,784	\$0	\$176,404	\$682,468	\$139,003	\$1,686,495
420	HOUSTON COUNTY	\$26,375	\$239,325	\$21,124	\$30,384	\$0	\$66,462	\$276,206	\$6,909	\$666,785
430	HUMPHREYS COUNTY	\$48,487	\$470,651	\$111,652	\$27,815	\$0	\$73,713	\$717,998	\$7,942	\$1,458,258
440	JACKSON COUNTY	\$51,258	\$275,451	\$48,468	\$15,863	\$0	\$83,272	\$327,126	\$7,188	\$808,626
450	JEFFERSON COUNTY	\$47,759	\$846,528	\$334,377	\$113,914	\$0	\$139,400	\$933,519	\$9,008	\$2,424,505
460	JOHNSON COUNTY	\$50,928	\$362,748	\$167,157	\$73,804	\$0	\$61,823	\$399,256	\$14,891	\$1,130,607
470	KNOX COUNTY	\$0	\$6,691,770	\$1,809,204	\$616,930	\$0	\$1,334,426	\$7,988,845	\$383,019	\$18,824,194
480	LAKE COUNTY	\$44,561	\$220	\$13,208	\$2,665	\$335,859	\$267	\$0	\$1,150	\$397,930
490	LAUDERDALE COUNTY	\$50,072	\$826,011	\$216,748	\$72,137	\$900	\$45,919	\$955,980	\$106,460	\$2,274,227
500	LAWRENCE COUNTY	\$36,576	\$1,229,439	\$296,392	\$127,453	\$0	\$235,306	\$1,285,675	\$21,295	\$3,232,136
510	LEWIS COUNTY	\$37,365	\$297,292	\$59,315	\$24,989	\$0	\$75,429	\$344,135	\$34,677	\$873,202
520	LINCOLN COUNTY	\$59,876	\$0	\$11,160	\$2,930	\$800,465	\$1,846	\$0	\$4,803	\$881,080

TABLE 43 2005-2006

	OPERATIONAL OF NON- INSTUTIONAL SERVICES FOOD SEVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	PAYMENTS TO SCHOOLS	MATERIALS, SUPPLIES & EQUIPMENT	FOOD SUPPLIES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FOOD SERVICE
521	FAYETTEVILLE	\$12,570	\$134,767	\$40,423	\$10,783	\$0	\$13,811	\$143,214	\$3,180	\$358,748
530	LOUDON COUNTY	\$56,670	\$779,599	\$194,546	\$575	\$1,026,050	\$0	\$0	\$5,282	\$2,062,722
531	LENOIR CITY	\$47,652	\$0	\$10,533	\$432	\$461,429	\$2,054	\$0	\$3,302	\$525,402
540	MCMINN COUNTY	\$54,621	\$782,544	\$384,774	\$0	\$0	\$980,402	\$0	\$13,848	\$2,216,189
541	ATHENS	\$24,939	\$335,558	\$135,061	\$13,571	\$0	\$21,678	\$369,485	\$8,708	\$909,000
542	ETOWAH	\$19,414	\$42,144	\$24,349	\$3,952	\$0	\$3,229	\$68,940	\$1,053	\$163,081
550	MCNAIRY COUNTY	\$33,619	\$633,978	\$179,940	\$54,458	\$0	\$137,195	\$910,293	\$3,666	\$1,953,149
560	MACON COUNTY	\$25,960	\$1,315	\$1,874	\$575	\$841,661	\$0	\$0	\$1,631	\$873,016
570	MADISON COUNTY	\$62,403	\$2,159,124	\$570,740	\$133,477	\$0	\$389,244	\$2,328,397	\$36,147	\$5,679,532
580	MARION COUNTY	\$57,071	\$629,533	\$190,308	\$58,440	\$0	\$72,677	\$666,451	\$21,453	\$1,695,933
581	*RICHARD CITY	\$0	\$29,690	\$2,244	\$69,804	\$0	\$1,872	\$0	\$9,735	\$113,345
590	MARSHALL COUNTY	\$44,112	\$771,718	\$388,659	\$34,496	\$0	\$28,645	\$825,144	\$60,113	\$2,152,887
600	MAURY COUNTY	\$66,268	\$1,588,481	\$653,138	\$94,168	\$0	\$256,181	\$1,925,048	\$14,335	\$4,597,619
610	MEIGS COUNTY	\$18,790	\$314,872	\$45,044	\$10,813	\$0	\$26,830	\$287,886	\$30,797	\$735,032
620	MONROE COUNTY	\$53,714	\$777,820	\$414,046	\$56,561	\$0	\$259,877	\$909,627	\$165,506	\$2,637,151
621	SWEETWATER	\$0	\$0	\$771	\$0	\$394,791	\$0	\$0	\$737	\$396,299
630	MONTGOMERY COUNTY	\$138,655	\$3,150,013	\$1,296,385	\$157,483	\$0	\$522,776	\$3,625,715	\$306,068	\$9,197,095
640	MOORE COUNTY	\$0	\$165,140	\$62,017	\$17,810	\$0	\$22,505	\$160,973	\$6,125	\$434,570
650	MORGAN COUNTY	\$43,074	\$382,705	\$53,060	\$6,797	\$0	\$82,015	\$757,242	\$4,585	\$1,329,478
660	OBION COUNTY	\$58,066	\$609,415	\$93,688	\$90,890	\$0	\$218,693	\$689,649	\$710	\$1,761,111
661	UNION CITY	\$37,743	\$189,921	\$82,649	\$13,829	\$0	\$67,096	\$228,980	\$2,205	\$622,423
670	OVERTON COUNTY	\$25,765	\$624,886	\$147,342	\$14,712	\$0	\$58,221	\$535,505	\$3,320	\$1,409,751
680	PERRY COUNTY	\$43,332	\$209,233	\$50,672	\$16,774	\$0	\$12,849	\$170,503	\$4,070	\$507,433
690	PICKETT COUNTY	\$22,303	\$98,209	\$19,086	\$11,218	\$0	\$13,725	\$162,671	\$450	\$327,662
700	POLK COUNTY	\$24,000	\$354,896	\$98,086	\$25,241	\$0	\$52,948	\$453,244	\$65,182	\$1,073,597
710	PUTNAM COUNTY	\$61,471	\$1,322,359	\$410,268	\$90,566	\$0	\$296,358	\$1,592,566	\$70,583	\$3,844,171
720	RHEA COUNTY	\$47,377	\$570,425	\$256,967	\$36,170	\$0	\$94,594	\$612,843	\$6,676	\$1,625,052
721	DAYTON	\$50	\$400	\$1,236	\$1,168	\$187,732	\$18	\$0	\$46	\$190,650
730	ROANE COUNTY	\$42,406	\$1,109,341	\$388,028	\$118,977	\$0	\$111,282	\$1,151,005	\$38,671	\$2,959,710
740	ROBERTSON COUNTY	\$50,916	\$31,108	\$29,704	\$0	\$1,703,565	\$1,769	\$0	\$1,004	\$1,818,066
750	RUTHERFORD COUNTY	\$116,797	\$101,465	\$56,853	\$10,676	\$4,020,925	\$18,462	\$39,797	\$8,462	\$4,373,437
751	MURFREESBORO	\$44,170	\$60,537	\$24,081	\$707	\$1,467,114	\$27,284	\$6,822	\$23,988	\$1,654,703
760	SCOTT COUNTY	\$52,377	\$502,005	\$65,516	\$0	\$0	\$104,784	\$483,946	\$1,989	\$1,210,617
761	*ONEIDA	\$0	\$196,384	\$0	\$0	\$311,254	\$0	\$0	\$0	\$507,638
770	SEQUATCHIE COUNTY	\$72,135	\$290,942	\$132,539	\$19,292	\$0	\$70,268	\$331,268	\$8,060	\$924,504
780	SEVIER COUNTY	\$45,486	\$2,396,048	\$887,503	\$151,314	\$0	\$289,694	\$2,248,241	\$10,154	\$6,028,440
790	SHELBY COUNTY	\$175,502	\$5,565,427	\$1,655,792	\$127,507	\$4,821,294	\$65,488	\$0	\$12,984	\$12,423,994
791	MEMPHIS	\$125,400	\$19,226,602	\$5,654,571	\$5,088,585	\$58,334	\$2,454,010	\$18,042,416	\$1,303,954	\$51,953,872
800	SMITH COUNTY	\$45,428	\$513,207	\$79,421	\$29,032	\$0	\$76,580	\$632,374	\$3,597	\$1,379,639

TABLE 43 2005-2006

	OPERATIONAL OF NON- INSTRUCTIONAL SERVICES FOOD SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	PAYMENTS TO SCHOOLS	MATERIALS, SUPPLIES & EQUIPMENT	FOOD SUPPLIES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FOOD SERVICE
810	STEWART COUNTY	\$45,563	\$327,613	\$45,381	\$26,950	\$0	\$73,836	\$391,216	\$28,327	\$938,886
820	SULLIVAN COUNTY	\$66,843	\$2,120,352	\$964,223	\$253,820	\$0	\$338,837	\$1,580,248	\$18,676	\$5,342,999
821	BRISTOL	\$73,587	\$521,391	\$232,020	\$85,051	\$0	\$145,497	\$550,326	\$12,145	\$1,620,017
822	KINGSPORT	\$61,539	\$929,554	\$343,670	\$0	\$0	\$191,831	\$1,140,512	\$2,357	\$2,669,463
830	SUMNER COUNTY	\$64,073	\$2,861,114	\$1,729,218	\$115,282	\$0	\$591,708	\$3,636,249	\$270,053	\$9,267,697
840	TIPTON COUNTY	\$34,800	\$1,598,686	\$678,860	\$97,521	\$0	\$265,173	\$1,683,108	\$7,268	\$4,365,416
850	TROUSDALE COUNTY	\$1,835	\$0	\$240	\$3,000	\$226,108	\$792	\$0	\$1,386	\$233,361
860	UNICOI COUNTY	\$67,943	\$312,837	\$90,890	\$47,388	\$0	\$94,452	\$358,232	\$29,806	\$1,001,548
870	UNION COUNTY	\$34,702	\$455,483	\$38,944	\$37,730	\$0	\$102,638	\$598,159	\$17,387	\$1,285,043
880	VAN BUREN COUNTY	\$29,438	\$117,173	\$18,853	\$9,476	\$0	\$14,245	\$192,273	\$1,794	\$383,252
890	WARREN COUNTY	\$49,789	\$931,647	\$165,453	\$60,805	\$0	\$214,756	\$969,427	\$22,353	\$2,414,230
900	WASHINGTON COUNTY	\$39,166	\$0	\$281,831	\$300	\$1,817,182	\$39,345	\$0	\$0	\$2,177,824
901	JOHNSON CITY	\$59,498	\$833,344	\$262,482	\$229,587	\$0	\$99,228	\$797,305	\$36,232	\$2,317,676
910	WAYNE COUNTY	\$36,031	\$26,016	\$8,825	\$15,126	\$696,989	\$1,686	\$29,435	\$10,249	\$824,357
920	WEAKLEY COUNTY	\$54,320	\$668,195	\$231,867	\$55,303	\$0	\$155,535	\$787,584	\$5,029	\$1,957,833
930	WHITE COUNTY	\$34,512	\$601,501	\$69,728	\$17,636	\$0	\$172,604	\$653,305	\$11,056	\$1,560,342
940	WILLIAMSON COUNTY	\$66,950	\$2,472,456	\$1,370,491	\$159,907	\$0	\$306,123	\$2,564,169	\$15,520	\$6,955,616
941	*FRANKLIN	\$61,365	\$518,480	\$214,062	\$34,361	\$0	\$55,702	\$583,327	\$2,932	\$1,470,229
950	WILSON COUNTY	\$52,996	\$1,275,099	\$405,543	\$187,170	\$0	\$501,577	\$1,864,459	\$97,025	\$4,383,869
951	*LEBANON	\$44,275	\$448,032	\$125,165	\$35,233	\$0	\$50,117	\$379,583	\$8,868	\$1,091,273
	GRAND TOTAL	\$5,775,456	\$122,047,070	\$42,891,783	\$13,110,049	\$27,037,143	\$21,116,060	\$121,288,488	\$5,575,869	\$358,841,918

\*SPECIAL SCHOOL DISTRICT

TABLE 44 2005-2006

OPERATION OF NON- INSTRUCTIONAL SERVICES COMMUNITY SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR COMMUNITY SERVICES
ANDERSON COUNTY	\$68,397	\$1,439,964	\$370,451	\$875,692	\$121,093	\$91,911	\$2,967,508
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$83,502	\$1,303,495	\$313,679	\$43,495	\$44,886	\$39,158	\$1,828,215
BEDFORD COUNTY	\$44,890	\$244,074	\$28,432	\$4,792	\$31,825	\$6,722	\$360,735
BENTON COUNTY	\$0	\$0	\$0	\$0	\$2,250	\$0	\$2,250
BLED SOE COUNTY	\$52,809	\$270,710	\$49,545	\$30,813	\$90,342	\$8,871	\$503,090
BLOUNT COUNTY	\$59,282	\$1,102,807	\$196,704	\$52,703	\$105,037	\$19,619	\$1,536,152
ALCOA	\$65,586	\$119,967	\$13,920	\$0	\$17,368	\$10,111	\$226,952
MARYVILLE	\$242,139	\$341,502	\$141,150	\$8,784	\$146,398	\$72,050	\$952,023
BRADLEY COUNTY	\$40,000	\$171,225	\$28,483	\$26,960	\$28,031	\$17,576	\$312,275
CLEVELAND	\$50,657	\$252,132	\$35,573	\$4,945	\$39,875	\$19,281	\$402,463
CAMPBELL COUNTY	\$45,618	\$72,767	\$23,302	\$6,479	\$77,023	\$7,552	\$232,741
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*MCKENZIE	\$0	\$0	\$0	\$4,250	\$0	\$0	\$4,250
*S. CARROLL	\$0	\$0	\$0	\$26	\$0	\$0	\$26
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARTER COUNTY	\$56,888	\$532,882	\$87,211	\$3,821	\$93,830	\$76,657	\$851,289
ELIZABETHTON	\$26,674	\$65,196	\$14,353	\$0	\$12,062	\$4,131	\$122,416
CHEATHAM COUNTY	\$89,072	\$559,975	\$84,743	\$9,304	\$113,423	\$4,400	\$860,917
CHESTER COUNTY	\$0	\$4,055	\$233	\$0	\$0	\$8,952	\$13,240
CLAIBORNE COUNTY	\$50,500	\$1,470,385	\$283,795	\$121,562	\$529,450	\$224,264	\$2,679,956
CLAY COUNTY	\$51,258	\$6,044	\$12,229	\$1,000	\$0	\$1,428	\$71,959
COCKE COUNTY	\$0	\$321,956	\$79,455	\$0	\$0	\$228,588	\$629,999
NEWPORT	\$36,626	\$44,786	\$21,691	\$4,568	\$12,903	\$3,120	\$123,694
COFFEE COUNTY	\$0	\$210,020	\$24,818	\$3,756	\$22,810	\$8,108	\$269,512
MANCHESTER	\$0	\$174,235	\$29,727	\$32	\$20,235	\$6,747	\$230,976
TULLAHOMA	\$0	\$154	\$0	\$0	\$5,000	\$7,000	\$12,154
CROCKETT COUNTY	\$0	\$35,982	\$4,556	\$0	\$0	\$146	\$40,684
ALAMO	\$0	\$118,343	\$15,527	\$3,000	\$10,854	\$2,301	\$150,025
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$12,999	\$66,707	\$21,275	\$0	\$8,772	\$5,057	\$114,810
DAVIDSON COUNTY	\$0	\$57,720	\$13,036	\$0	\$7,060	\$0	\$77,816
DECATUR COUNTY	\$46,090	\$175,881	\$31,028	\$0	\$31,732	\$8,446	\$293,177
DEKALB COUNTY	\$0	\$25,814	\$4,383	\$0	\$9,247	\$0	\$39,444

TABLE 44 2005-2006

OPERATION OF NON- INSTRUCTIONAL SERVICES COMMUNITY SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR COMMUNITY SERVICES
DICKSON COUNTY	\$7,572	\$514,499	\$53,399	\$0	\$29,650	\$0	\$605,120
DYER COUNTY	\$58,004	\$121,053	\$27,357	\$21,770	\$59,384	\$22,144	\$309,712
DYERSBURG	\$48,133	\$72,617	\$17,805	\$0	\$7,995	\$9,968	\$156,518
FAYETTE COUNTY	\$5,225	\$17,123	\$2,940	\$0	\$10,914	\$0	\$36,202
FENTRESS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FRANKLIN COUNTY	\$140,335	\$213,592	\$50,888	\$1,399	\$25,056	\$43,544	\$474,814
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$43,161	\$26,666	\$8,194	\$0	\$10	\$0	\$78,031
*MILAN	\$5,500	\$92,676	\$12,004	\$12,585	\$79,345	\$22,890	\$225,000
*TRENTON	\$9,988	\$57,942	\$15,626	\$0	\$10,770	\$1,439	\$95,765
*BRADFORD	\$19,244	\$19,791	\$2,409	\$206	\$15,047	\$1,000	\$57,697
*GIBSON CO. SPEC.	\$65,009	\$28,688	\$27,462	\$100	\$2,303	\$801	\$124,363
GILES COUNTY	\$15,000	\$39,048	\$6,271	\$3,171	\$30,083	\$4,067	\$97,640
GRAINGER COUNTY	\$0	\$23,743	\$4,213	\$0	\$1,000	\$4,344	\$33,300
GREENE COUNTY	\$27,704	\$80,949	\$11,316	\$0	\$11,713	\$7,108	\$138,790
GREENEVILLE	\$51,861	\$226,629	\$79,087	\$144,759	\$60,653	\$28,694	\$591,683
GRUNDY COUNTY	\$20,254	\$0	\$3,498	\$0	\$0	\$9,564	\$33,316
HAMBLÉN COUNTY	\$115,572	\$138,616	\$22,174	\$732	\$47	\$48,416	\$325,557
HAMILTON COUNTY	\$120,378	\$1,721,216	\$415,616	\$508,169	\$224,541	\$44,725	\$3,034,645
HANCOCK COUNTY	\$0	\$25,216	\$5,658	\$6,279	\$4,886	\$511	\$42,550
HARDEMAN COUNTY	\$31,675	\$0	\$10,554	\$99	\$2,268	\$981	\$45,577
HARDIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAWKINS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$3,566	\$53,089	\$8,492	\$3	\$673	\$1,095	\$66,918
HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LEXINGTON	\$47,887	\$20,513	\$20,665	\$8,750	\$6,835	\$4,000	\$108,650
HENRY COUNTY	\$0	\$121,545	\$20,651	\$83,811	\$68,608	\$37,821	\$332,436
*PARIS	\$32,697	\$110,234	\$14,569	\$0	\$10,426	\$0	\$167,926
HICKMAN COUNTY	\$47,548	\$48,899	\$17,523	\$0	\$16,860	\$7,823	\$138,653
HOUSTON COUNTY	\$16,500	\$4,250	\$1,655	\$0	\$2,570	\$366	\$25,341
HUMPHREYS COUNTY	\$0	\$12,000	\$918	\$0	\$0	\$0	\$12,918
JACKSON COUNTY	\$40,955	\$780	\$10,422	\$404	\$2,234	\$1,157	\$55,952
JEFFERSON COUNTY	\$128,641	\$132,306	\$57,563	\$0	\$23,345	\$8,392	\$350,247
JOHNSON COUNTY	\$0	\$67,972	\$8,881	\$0	\$5,363	\$1,711	\$83,927
KNOX COUNTY	\$37,365	\$754	\$8,792	\$2,997	\$3,275	\$0	\$53,183
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TABLE 44 2005-2006

OPERATION OF NON- INSTRUCTIONAL SERVICES COMMUNITY SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR COMMUNITY SERVICES
LAUDERDALE COUNTY	\$64,240	\$290,628	\$52,366	\$9,909	\$27,964	\$40,184	\$485,291
LAWRENCE COUNTY	\$0	\$155,615	\$17,739	\$14,452	\$12,809	\$4,145	\$204,760
LEWIS COUNTY	\$50,014	\$74,247	\$22,030	\$0	\$20,422	\$7,642	\$174,355
LINCOLN COUNTY	\$15,660	\$159,821	\$19,517	\$0	\$39,247	\$27,580	\$261,825
FAYETTEVILLE	\$30,985	\$80,035	\$15,254	\$0	\$10,544	\$4,891	\$141,709
LOUDON COUNTY	\$37,089	\$103,074	\$32,709	\$10,785	\$5,813	\$6,520	\$195,990
LENOIR CITY	\$36,000	\$26,334	\$19,166	\$3,146	\$2,320	\$6,150	\$93,116
MCMINN COUNTY	\$0	\$5,634	\$431	\$0	\$744	\$3,524	\$10,333
ATHENS	\$45,163	\$126,832	\$42,840	\$4,095	\$20,783	\$14,749	\$254,462
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$7,318	\$384,756	\$39,470	\$15,865	\$87,995	\$5,765	\$541,169
MACON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MADISON COUNTY	\$109,792	\$346,950	\$80,427	\$5,858	\$54,414	\$3,525	\$600,966
MARION COUNTY	\$0	\$128,194	\$17,305	\$2,000	\$5,329	\$2,273	\$155,101
*RICHARD CITY	\$0	\$4,759	\$364	\$0	\$0	\$0	\$5,123
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEIGS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONROE COUNTY	\$36,108	\$0	\$9,324	\$13,420	\$5,601	\$1,666	\$66,119
SWEETWATER	\$18,686	\$36,575	\$7,716	\$0	\$1,350	\$1,266	\$65,593
MONTGOMERY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MOORE COUNTY	\$0	\$21,212	\$4,229	\$0	\$4,788	\$0	\$30,229
MORGAN COUNTY	\$0	\$38,644	\$4,401	\$0	\$51,249	\$1,348	\$95,642
OBION COUNTY	\$0	\$101,055	\$10,183	\$0	\$8,042	\$233	\$119,513
UNION CITY	\$6,156	\$16,951	\$1,942	\$0	\$2,028	\$77	\$27,154
OVERTON COUNTY	\$6,017	\$14,186	\$8,060	\$615	\$20,353	\$1,665	\$50,896
PERRY COUNTY	\$7,590	\$5,533	\$1,427	\$0	\$0	\$572	\$15,122
PICKETT COUNTY	\$11,075	\$27,624	\$6,806	\$0	\$0	\$4,495	\$50,000
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM COUNTY	\$3,490	\$900,639	\$174,630	\$2,861	\$138,644	\$33,059	\$1,253,323
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$0	\$0	\$0	\$0	\$1,512	\$1,512
ROANE COUNTY	\$0	\$238,202	\$59,391	\$4,667	\$41,224	\$19,478	\$362,962
ROBERTSON COUNTY	\$0	\$36,756	\$6,380	\$0	\$665	\$972	\$44,773
RUTHERFORD COUNTY	\$0	\$342,510	\$109,735	\$7,901	\$612	\$36,766	\$497,524
MURFREESBORO	\$159,039	\$3,430,197	\$589,838	\$16,222	\$308,973	\$179,130	\$4,683,399
SCOTT COUNTY	\$0	\$36,947	\$4,534	\$0	\$0	\$733	\$42,214

TABLE 44 2005-2006

OPERATION OF NON- INSTRUCTIONAL SERVICES COMMUNITY SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR COMMUNITY SERVICES
*ONEIDA	\$0	\$55,000	\$8,300	\$0	\$0	\$0	\$63,300
SEQUATCHIE COUNTY	\$20,250	\$168,568	\$28,906	\$5,854	\$34,993	\$333,970	\$592,541
SEVIER COUNTY	\$46,412	\$54,862	\$21,875	\$1,144	\$5,207	\$3,950	\$133,450
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEMPHIS	\$387,876	\$5,724,363	\$1,466,162	\$289,882	\$625,453	\$180,457	\$8,674,193
SMITH COUNTY	\$31,035	\$100	\$11,200	\$0	\$158	\$1,427	\$43,920
STEWART COUNTY	\$19,031	\$8,946	\$2,999	\$0	\$1,511	\$551	\$33,038
SULLIVAN COUNTY	\$0	\$45,205	\$7,626	\$0	\$0	\$0	\$52,831
BRISTOL	\$0	\$34,168	\$10,217	\$59,523	\$13,040	\$9,778	\$126,726
KINGSPORT	\$0	\$758,763	\$227,952	\$2,733	\$55,138	\$58,050	\$1,102,636
SUMNER COUNTY	\$166,849	\$426,977	\$252,679	\$691	\$90,727	\$39,062	\$976,985
TIPTON COUNTY	\$17,294	\$380,272	\$49,685	\$720	\$23,572	\$802	\$472,345
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNICOI COUNTY	\$5,215	\$81,076	\$18,562	\$0	\$19,964	\$5,668	\$130,485
UNION COUNTY	\$30,000	\$27,923	\$15,321	\$0	\$4,494	\$28,520	\$106,258
VAN BUREN COUNTY	\$49,766	\$0	\$11,446	\$0	\$42	\$62	\$61,316
WARREN COUNTY	\$0	\$131,112	\$10,366	\$0	\$19,237	\$0	\$160,715
WASHINGTON COUNTY	\$12,500	\$345,350	\$35,239	\$0	\$43,783	\$5,336	\$442,208
JOHNSON CITY	\$199,745	\$454,743	\$68,032	\$1,673	\$101,537	\$36,777	\$862,507
WAYNE COUNTY	\$0	\$145,249	\$24,085	\$0	\$734	\$687	\$170,755
WEAKLEY COUNTY	\$0	\$65,617	\$19,217	\$1,800	\$34,863	\$0	\$121,497
WHITE COUNTY	\$31,960	\$62,918	\$15,726	\$0	\$7,538	\$16,846	\$134,988
WILLIAMSON COUNTY	\$99,501	\$570,462	\$155,906	\$60,145	\$40,936	\$3,392	\$930,342
*FRANKLIN	\$79,332	\$453,970	\$116,850	\$113,263	\$89,578	\$41,421	\$894,414
WILSON COUNTY	\$733,960	\$934,708	\$540,238	\$45,991	\$276,081	\$83,049	\$2,614,027
*LEBANON	\$65,290	\$434,748	\$90,561	\$3,875	\$38,039	\$51,052	\$683,565
<b>GRAND TOTAL</b>	<b>\$4,903,199</b>	<b>\$31,680,194</b>	<b>\$7,443,265</b>	<b>\$2,700,306</b>	<b>\$4,695,898</b>	<b>\$2,505,534</b>	<b>\$53,928,396</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 45 2005-2006

	OPERATION OF NON- INSTRUCTIONAL SERVICES EARLY CHILDHOOD EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR EARLY CHILDHOOD EDUCATION	TOTAL EXPENDITURES FOR NON-INSTRUCTIONAL SERVICES
010	ANDERSON COUNTY	\$7,600	\$171,036	\$35,594	\$10,701	\$67,938	\$0	\$4,209	\$297,078	\$6,172,022
011	CLINTON	\$0	\$50,830	\$11,900	\$150	\$9,598	\$0	\$0	\$72,478	\$497,184
012	OAK RIDGE	\$0	\$115,127	\$22,553	\$1,241	\$13,127	\$0	\$884	\$152,932	\$3,657,346
020	BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,993,010
030	BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$961,823
040	BLED SOE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,458,240
050	BLOUNT COUNTY	\$0	\$199,736	\$57,947	\$0	\$8,245	\$0	\$2,080	\$268,008	\$6,565,557
051	ALCOA	\$0	\$51,685	\$5,880	\$0	\$19,341	\$0	\$895	\$77,801	\$540,015
052	MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,195,362
060	BRADLEY COUNTY	\$0	\$0	\$0	\$213,448	\$0	\$0	\$0	\$213,448	\$4,579,010
061	CLEVELAND	\$0	\$0	\$0	\$200,107	\$0	\$0	\$0	\$200,107	\$2,450,792
070	CAMPBELL COUNTY	\$0	\$528,528	\$192,620	\$0	\$119,403	\$0	\$5,759	\$846,310	\$3,907,539
080	CANNON COUNTY	\$0	\$80,349	\$15,218	\$0	\$76,567	\$0	\$6,553	\$178,687	\$1,054,811
090	CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,294
092	*HOLLOW ROCK-BR	\$3,300	\$35,024	\$8,054	\$2,225	\$17,885	\$0	\$21,694	\$88,182	\$382,522
093	*HUNTINGDON	\$120,860	\$37,600	\$30,727	\$725	\$68,826	\$0	\$5,875	\$264,613	\$812,651
094	*MCKENZIE	\$0	\$42,564	\$5,362	\$1,957	\$34,823	\$0	\$280	\$84,986	\$759,863
095	*S. CARROLL	\$0	\$54,677	\$12,548	\$1,309	\$240	\$0	\$199	\$68,973	\$220,239
097	*W. CARROLL	\$0	\$43,905	\$5,707	\$0	\$39,059	\$0	\$64	\$88,735	\$529,511
100	CARTER COUNTY	\$44,849	\$536,232	\$217,028	\$9,487	\$114,391	\$0	\$60,450	\$982,437	\$4,223,389
101	ELIZABETHTON	\$32,930	\$144,995	\$63,543	\$32,151	\$7,395	\$0	\$1,395	\$282,409	\$1,238,528
110	CHEATHAM COUNTY	\$0	\$108,470	\$22,089	\$0	\$43,046	\$0	\$645	\$174,250	\$3,731,300
120	CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,079,980
130	CLAIBORNE COUNTY	\$0	\$210,801	\$44,844	\$0	\$86,191	\$0	\$53,894	\$395,730	\$5,595,188
140	CLAY COUNTY	\$0	\$88,974	\$11,724	\$0	\$79,720	\$0	\$599	\$181,017	\$847,812
150	COCKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,900,406
151	NEWPORT	\$35,000	\$96,397	\$27,023	\$2,411	\$8,075	\$0	\$1,221	\$170,127	\$559,232
160	COFFEE COUNTY	\$0	\$132,113	\$53,833	\$0	\$20,190	\$0	\$2,676	\$208,812	\$2,214,854
161	MANCHESTER	\$0	\$80,435	\$32,570	\$0	\$43,044	\$0	\$1,561	\$157,610	\$933,235
162	TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,020,349
170	CROCKETT COUNTY	\$32,890	\$32,390	\$13,102	\$3,750	\$676	\$0	\$2,087	\$84,895	\$951,608
171	ALAMO	\$0	\$169,666	\$31,505	\$1,707	\$21,324	\$0	\$43,795	\$267,997	\$592,496
172	BELLS	\$0	\$91,242	\$29,605	\$1,571	\$54,418	\$0	\$1,810	\$178,646	\$363,449
180	CUMBERLAND COUNTY	\$0	\$228,737	\$71,811	\$0	\$166,852	\$0	\$0	\$467,400	\$3,564,931
190	DAVIDSON COUNTY	\$0	\$3,743,869	\$1,298,652	\$0	\$9,680	\$0	\$0	\$5,052,201	\$34,190,502
200	DECATUR COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$674,457
210	DEKALB COUNTY	\$0	\$139,977	\$35,117	\$6,363	\$19,069	\$0	\$2,364	\$202,890	\$1,338,977
220	DICKSON COUNTY	\$0	\$99,574	\$27,965	\$0	\$10,277	\$0	\$13,922	\$151,738	\$3,851,525
230	DYER COUNTY	\$0	\$302,742	\$83,972	\$209	\$133,400	\$0	\$1,307	\$521,630	\$2,463,593

TABLE 45 2005-2006

	OPERATION OF NON- INSTRUCTIONAL SERVICES EARLY CHILDHOOD EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR EARLY CHILDHOOD EDUCATION	TOTAL EXPENDITURES FOR NON-INSTRUCTIONAL SERVICES
231	DYERSBURG	\$0	\$206,610	\$64,960	\$0	\$33,751	\$0	\$5,196	\$310,517	\$2,380,739
240	FAYETTE COUNTY	\$35,180	\$252,914	\$55,940	\$17,162	\$62,060	\$0	\$10,468	\$433,724	\$2,574,845
250	FENTRESS COUNTY	\$0	\$169,137	\$40,846	\$0	\$131,801	\$0	\$7,126	\$348,910	\$1,407,028
260	FRANKLIN COUNTY	\$11,999	\$323,378	\$94,403	\$3,655	\$86,613	\$0	\$14,025	\$534,073	\$3,959,826
270	GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	\$0
271	HUMBOLDT	\$0	\$135,218	\$25,509	\$10,424	\$38,017	\$0	\$1,218	\$210,386	\$997,777
272	*MILAN	\$0	\$152,668	\$31,101	\$0	\$5,664	\$0	\$5,567	\$195,000	\$1,397,909
273	*TRENTON	\$0	\$92,643	\$24,484	\$7,155	\$14,786	\$0	\$10,362	\$149,430	\$840,637
274	*BRADFORD	\$0	\$103,185	\$24,239	\$1,006	\$27,582	\$0	\$10,229	\$166,241	\$705,408
275	*GIBSON CO. SPEC.	\$49,792	\$21,460	\$24,398	\$10,087	\$47,893	\$0	\$2,429	\$156,059	\$1,445,321
280	GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,867,057
290	GRAINGER COUNTY	\$0	\$87,592	\$20,611	\$0	\$49,437	\$0	\$6,493	\$164,133	\$1,642,336
300	GREENE COUNTY	\$0	\$182,086	\$40,886	\$34,455	\$159,793	\$0	\$46,493	\$463,713	\$3,962,264
301	GREENEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,867,603
310	GRUNDY COUNTY	\$28,420	\$9,579	\$4,979	\$0	\$36,997	\$0	\$11,935	\$91,910	\$1,501,264
320	HAMBLEN COUNTY	\$0	\$216,339	\$49,093	\$0	\$16,238	\$0	\$487	\$282,157	\$4,402,621
330	HAMILTON COUNTY	\$0	\$746,709	\$315,994	\$0	\$97,353	\$0	\$3,147	\$1,163,203	\$18,994,959
340	HANCOCK COUNTY	\$136,090	\$64,260	\$24,135	\$3,930	\$4,048	\$0	\$1,537	\$234,000	\$785,704
350	HARDEMAN COUNTY	\$0	\$88,309	\$21,823	\$154	\$48,905	\$0	\$1,906	\$161,097	\$1,803,593
360	HARDIN COUNTY	\$0	\$80,362	\$25,528	\$1,627	\$40,795	\$0	\$437	\$148,749	\$2,237,344
370	HAWKINS COUNTY	\$0	\$43,312	\$12,634	\$0	\$23,556	\$0	\$955	\$80,457	\$3,107,102
371	ROGERSVILLE	\$36,253	\$41,216	\$22,704	\$5,191	\$1,305	\$0	\$0	\$106,669	\$240,217
380	HAYWOOD COUNTY	\$0	\$120,060	\$34,142	\$0	\$0	\$0	\$0	\$154,202	\$2,000,762
390	HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,032,453
391	LEXINGTON	\$2,700	\$54,967	\$13,616	\$300	\$10,982	\$0	\$461	\$83,026	\$682,129
400	HENRY COUNTY	\$0	\$142,951	\$20,387	\$419	\$53,164	\$0	\$1,210	\$218,131	\$1,895,436
401	*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$812,160
410	HICKMAN COUNTY	\$0	\$94,707	\$25,582	\$1,908	\$63,053	\$0	\$166	\$185,416	\$2,010,564
420	HOUSTON COUNTY	\$0	\$66,108	\$10,596	\$0	\$65,053	\$0	\$840	\$142,597	\$834,723
430	HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,471,176
440	JACKSON COUNTY	\$0	\$86,453	\$16,046	\$774	\$54,181	\$0	\$40	\$157,494	\$1,022,072
450	JEFFERSON COUNTY	\$0	\$150,187	\$59,003	\$0	\$117,896	\$0	\$14,317	\$341,403	\$3,116,155
460	JOHNSON COUNTY	\$53,000	\$409,477	\$119,982	\$405	\$89,741	\$0	\$38,536	\$711,141	\$1,925,675
470	KNOX COUNTY	\$73,991	\$1,599,889	\$313,765	\$22,172	\$249,024	\$0	\$58,437	\$2,317,278	\$21,194,655
480	LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$397,930
490	LAUDERDALE COUNTY	\$0	\$116,917	\$31,483	\$0	\$116,387	\$0	\$4,770	\$269,557	\$3,029,075
500	LAWRENCE COUNTY	\$0	\$381,211	\$108,926	\$585	\$64,790	\$0	\$3,024	\$558,536	\$3,995,432
510	LEWIS COUNTY	\$39,945	\$82,869	\$26,106	\$5,436	\$38,529	\$0	\$8,086	\$200,971	\$1,248,528
520	LINCOLN COUNTY	\$0	\$187,102	\$36,148	\$0	\$188,908	\$24,137	\$7,057	\$443,352	\$1,586,257

TABLE 45 2005-2006

	OPERATION OF NON- INSTRUCTIONAL SERVICES EARLY CHILDHOOD EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR EARLY CHILDHOOD EDUCATION	TOTAL EXPENDITURES FOR NON-INSTRUCTIONAL SERVICES
521	FAYETTEVILLE	\$0	\$48,600	\$9,598	\$0	\$9,943	\$0	\$676	\$68,817	\$569,274
530	LOUDON COUNTY	\$0	\$369,920	\$108,329	\$0	\$67,213	\$0	\$2,692	\$548,154	\$2,806,866
531	LENOIR CITY	\$0	\$104,544	\$31,290	\$0	\$0	\$0	\$0	\$135,834	\$754,352
540	MCMINN COUNTY	\$0	\$137,631	\$41,688	\$0	\$45,019	\$0	\$0	\$224,338	\$2,450,860
541	ATHENS	\$35,408	\$149,231	\$44,129	\$58,099	\$29,912	\$0	\$4,410	\$321,189	\$1,484,651
542	ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163,081
550	MCNAIRY COUNTY	\$0	\$182,418	\$29,786	\$0	\$90,091	\$0	\$5,055	\$307,350	\$2,801,668
560	MACON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$873,016
570	MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,280,498
580	MARION COUNTY	\$0	\$170,191	\$68,903	\$1,743	\$82,586	\$0	\$671	\$324,094	\$2,175,128
581	*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118,468
590	MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,152,887
600	MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,597,619
610	MEIGS COUNTY	\$0	\$121,625	\$14,302	\$0	\$48,148	\$0	\$2,959	\$187,034	\$922,066
620	MONROE COUNTY	\$0	\$43,638	\$10,340	\$0	\$31,110	\$0	\$1,380	\$86,468	\$2,789,738
621	SWEETWATER	\$0	\$49,680	\$7,212	\$0	\$26,303	\$74	\$2,729	\$85,998	\$547,890
630	MONTGOMERY COUNTY	\$0	\$85,024	\$25,002	\$0	\$28,812	\$0	\$0	\$138,838	\$9,335,933
640	MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$464,799
650	MORGAN COUNTY	\$0	\$230,123	\$46,154	\$0	\$149,399	\$0	\$8,560	\$434,236	\$1,859,356
660	OBION COUNTY	\$17,594	\$7,061	\$3,128	\$0	\$18,652	\$0	\$3,519	\$49,954	\$1,930,578
661	UNION CITY	\$0	\$49,419	\$15,070	\$0	\$13,700	\$0	\$3,443	\$81,632	\$731,209
670	OVERTON COUNTY	\$9,406	\$127,785	\$28,180	\$1,220	\$99,611	\$0	\$10,030	\$276,232	\$1,736,879
680	PERRY COUNTY	\$0	\$109,460	\$24,381	\$0	\$17,934	\$0	\$384	\$152,159	\$674,714
690	PICKETT COUNTY	\$0	\$53,142	\$12,774	\$0	\$25,066	\$0	\$0	\$90,982	\$468,644
700	POLK COUNTY	\$0	\$93,335	\$34,618	\$0	\$45,566	\$0	\$2,440	\$175,959	\$1,249,556
710	PUTNAM COUNTY	\$14,129	\$608,519	\$239,019	\$9,213	\$159,621	\$0	\$17,332	\$1,047,833	\$6,145,327
720	RHEA COUNTY	\$0	\$145,887	\$31,322	\$999	\$52,973	\$0	\$920	\$232,101	\$1,857,153
721	DAYTON	\$1,500	\$42,524	\$15,729	\$0	\$32,042	\$0	\$7,737	\$99,532	\$291,694
730	ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,322,672
740	ROBERTSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,862,839
750	RUTHERFORD COUNTY	\$0	\$174,611	\$79,779	\$3,511	\$45,272	\$0	\$2,844	\$306,017	\$5,176,978
751	MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,338,102
760	SCOTT COUNTY	\$0	\$406,953	\$78,787	\$0	\$124,805	\$0	\$14,060	\$624,605	\$1,877,436
761	*ONEIDA	\$0	\$95,018	\$14,057	\$2,134	\$64,850	\$0	\$1,000	\$177,059	\$747,997
770	SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,517,045
780	SEVIER COUNTY	\$0	\$186,976	\$61,848	\$0	\$18,958	\$0	\$0	\$267,782	\$6,429,672
790	SHELBY COUNTY	\$0	\$283,023	\$63,598	\$249	\$43,583	\$0	\$0	\$390,453	\$12,814,447
791	MEMPHIS	\$0	\$2,094,233	\$492,025	\$68,141	\$205,589	\$0	\$42,904	\$2,902,892	\$63,530,957
800	SMITH COUNTY	\$0	\$85,259	\$20,880	\$7,330	\$48,487	\$0	\$4,104	\$166,060	\$1,589,619

TABLE 45 2005-2006

	OPERATION OF NON- INSTRUCTIONAL SERVICES EARLY CHILDHOOD EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR EARLY CHILDHOOD EDUCATION	TOTAL EXPENDITURES FOR NON-INSTRUCTIONAL SERVICES
810	STEWART COUNTY	\$0	\$99,266	\$30,782	\$30	\$44,000	\$0	\$4,852	\$178,930	\$1,150,854
820	SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,395,830
821	BRISTOL	\$28,753	\$203,299	\$39,448	\$44,948	\$60,661	\$10,329	\$3,089	\$390,527	\$2,137,270
822	KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,772,099
830	SUMNER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,244,682
840	TIPTON COUNTY	\$0	\$308,873	\$74,148	\$1,500	\$113,722	\$0	\$47,041	\$545,284	\$5,383,045
850	TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$233,361
860	UNICOI COUNTY	\$52,201	\$320,556	\$76,687	\$4,030	\$116,933	\$0	\$14,280	\$584,687	\$1,716,720
870	UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,391,301
880	VAN BUREN COUNTY	\$0	\$49,683	\$10,993	\$0	\$0	\$0	\$70	\$60,746	\$505,314
890	WARREN COUNTY	\$0	\$78,911	\$21,380	\$3,138	\$33,339	\$0	\$2,168	\$138,936	\$2,713,881
900	WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,620,032
901	JOHNSON CITY	\$17,265	\$7,746	\$1,914	\$0	\$1,015	\$0	\$763	\$28,703	\$3,208,886
910	WAYNE COUNTY	\$0	\$965,527	\$153,812	\$238,466	\$201,715	\$0	\$54,673	\$1,614,193	\$2,609,305
920	WEAKLEY COUNTY	\$0	\$105,022	\$26,964	\$1,404	\$14,291	\$0	\$716	\$148,397	\$2,227,727
930	WHITE COUNTY	\$0	\$129,896	\$29,480	\$0	\$102,667	\$0	\$0	\$262,043	\$1,957,373
940	WILLIAMSON COUNTY	\$0	\$355,017	\$141,260	\$0	\$33,755	\$0	\$2,717	\$532,749	\$8,418,707
941	*FRANKLIN	\$64,233	\$422,377	\$118,071	\$4,091	\$2,594	\$0	\$3,153	\$614,519	\$2,979,162
950	WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,997,896
951	*LEBANON	\$0	\$186,140	\$35,736	\$0	\$0	\$0	\$87,906	\$309,782	\$2,084,620
	<b>GRAND TOTAL</b>	<b>\$985,288</b>	<b>\$23,615,693</b>	<b>\$6,621,145</b>	<b>\$1,066,603</b>	<b>\$5,681,039</b>	<b>\$34,540</b>	<b>\$874,449</b>	<b>\$38,878,757</b>	<b>\$451,649,071</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 46 2005-2006

	CAPITAL OUTLAY REGULAR CAPITAL OUTLAY	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY
010	ANDERSON COUNTY	\$0	\$0	\$12,921	\$0	\$194,568	\$0	\$207,489
011	CLINTON	\$0	\$0	\$0	\$0	\$3,489	\$0	\$3,489
012	OAK RIDGE	\$0	\$0	\$6,901	\$19,386	\$123,922	\$196,503	\$346,712
020	BEDFORD COUNTY	\$0	\$0	\$0	\$12,726	\$496,055	\$0	\$508,781
030	BENTON COUNTY	\$0	\$0	\$12,150	\$129,433	\$521,579	\$76,444	\$739,606
040	BLED SOE COUNTY	\$0	\$162	\$2,010	\$0	\$30,512	\$98,825	\$131,509
050	BLOUNT COUNTY	\$0	\$0	\$0	\$0	\$82,790	\$0	\$82,790
051	ALCOA	\$0	\$0	\$0	\$0	\$0	\$39,889	\$39,889
052	MARYVILLE	\$0	\$0	\$0	\$0	\$92,565	\$70,583	\$163,148
060	BRADLEY COUNTY	\$0	\$0	\$12,849	\$0	\$1,520,729	\$314,938	\$1,848,516
061	CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0
070	CAMPBELL COUNTY	\$0	\$0	\$41,555	\$0	\$758,557	\$1,871,942	\$2,672,054
080	CANNON COUNTY	\$0	\$0	\$0	\$0	\$1,317,553	\$0	\$1,317,553
090	CARROLL COUNTY	\$0	\$0	\$0	\$0	\$18,583	\$1,225	\$19,808
092	*HOLLOW ROCK-BR	\$0	\$0	\$2,872	\$26,811	\$22,830	\$0	\$52,513
093	*HUNTINGDON	\$0	\$0	\$59,341	\$3,190	\$0	\$1,291,651	\$1,354,182
094	*MCKENZIE	\$0	\$0	\$0	\$0	\$17,616	\$10,000	\$27,616
095	*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
097	*W. CARROLL	\$0	\$0	\$0	\$0	\$304,874	\$1,763	\$306,637
100	CARTER COUNTY	\$0	\$0	\$10,659	\$725	\$144,360	\$192,643	\$348,387
101	ELIZABETHTON	\$0	\$0	\$26,172	\$44,211	\$359,678	\$0	\$430,061
110	CHEATHAM COUNTY	\$0	\$0	\$25,830	\$0	\$45,087	\$106,885	\$177,802
120	CHESTER COUNTY	\$0	\$0	\$14,000	\$0	\$370,928	\$0	\$384,928
130	CLAIBORNE COUNTY	\$0	\$0	\$11,210	\$28,305	\$274,860	\$27,131	\$341,506
140	CLAY COUNTY	\$0	\$0	\$0	\$27,421	\$53,498	\$16,988	\$97,907
150	COCKE COUNTY	\$0	\$0	\$43,613	\$0	\$911,431	\$18,866	\$973,910
151	NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
160	COFFEE COUNTY	\$0	\$0	\$6,354	\$0	\$0	\$93,448	\$99,802
161	MANCHESTER	\$0	\$0	\$36,232	\$0	\$0	\$0	\$36,232
162	TULLAHOMA	\$0	\$0	\$0	\$0	\$1,025,710	\$0	\$1,025,710
170	CROCKETT COUNTY	\$0	\$0	\$19,150	\$0	\$263,068	\$0	\$282,218
171	ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
172	BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
180	CUMBERLAND COUNTY	\$0	\$0	\$22,976	\$68,140	\$206,954	\$2,582,700	\$2,880,770
190	DAVIDSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
200	DECATUR COUNTY	\$0	\$0	\$1,437	\$0	\$402,993	\$0	\$404,430
210	DEKALB COUNTY	\$0	\$0	\$1,000	\$0	\$20,000	\$46,432	\$67,432
220	DICKSON COUNTY	\$0	\$0	\$0	\$0	\$11,175	\$466,223	\$477,398

TABLE 46 2005-2006

	CAPITAL OUTLAY REGULAR CAPITAL OUTLAY	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY
230	DYER COUNTY	\$0	\$0	\$4,115	\$0	\$193,468	\$23,813	\$221,396
231	DYERSBURG	\$0	\$0	\$0	\$0	\$893,977	\$0	\$893,977
240	FAYETTE COUNTY	\$0	\$0	\$0	\$0	\$63,991	\$2,098	\$66,089
250	FENTRESS COUNTY	\$0	\$0	\$9,000	\$0	\$82,499	\$0	\$91,499
260	FRANKLIN COUNTY	\$0	\$0	\$0	\$0	\$667,260	\$217,542	\$884,802
270	GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
271	HUMBOLDT	\$0	\$0	\$0	\$0	\$33,083	\$39,995	\$73,078
272	*MILAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
273	*TRENTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
274	*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
275	*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$258,037	\$300,866	\$558,903
280	GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
290	GRAINGER COUNTY	\$0	\$0	\$819,766	\$0	\$99,352	\$23,362	\$942,480
300	GREENE COUNTY	\$0	\$0	\$27,452	\$0	\$696,872	\$0	\$724,324
301	GREENEVILLE	\$0	\$0	\$21,721	\$16,979	\$560,396	\$0	\$599,096
310	GRUNDY COUNTY	\$0	\$0	\$0	\$9,000	\$34,907	\$136,840	\$180,747
320	HAMBLÉN COUNTY	\$0	\$0	\$29	\$0	\$1,138,922	\$137,976	\$1,276,927
330	HAMILTON COUNTY	\$0	\$0	\$15,000	\$0	\$0	\$105,183	\$120,183
340	HANCOCK COUNTY	\$0	\$0	\$28,911	\$45,000	\$188,958	\$127,156	\$390,025
350	HARDEMAN COUNTY	\$0	\$0	\$7,500	\$14,491	\$2,052,191	\$0	\$2,074,182
360	HARDIN COUNTY	\$0	\$0	\$0	\$525,027	\$0	\$311,106	\$836,133
370	HAWKINS COUNTY	\$0	\$0	\$135,053	\$3,822	\$2,312,818	\$29,388	\$2,481,081
371	ROGERSVILLE	\$0	\$0	\$0	\$0	\$41,218	\$0	\$41,218
380	HAYWOOD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
390	HENDERSON COUNTY	\$0	\$0	\$0	\$200,000	\$504,850	\$0	\$704,850
391	LEXINGTON	\$0	\$0	\$5,611	\$0	\$0	\$0	\$5,611
400	HENRY COUNTY	\$0	\$0	\$27,128	\$13,074	\$356,984	\$76,526	\$473,712
401	*PARIS	\$0	\$0	\$0	\$0	\$28,135	\$42,439	\$70,574
410	HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$350,239	\$350,239
420	HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$22,000	\$0	\$22,000
430	HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
440	JACKSON COUNTY	\$0	\$0	\$0	\$0	\$94,129	\$18,277	\$112,406
450	JEFFERSON COUNTY	\$0	\$0	\$3,939	\$0	\$0	\$19,534	\$23,473
460	JOHNSON COUNTY	\$0	\$0	\$23,528	\$29,488	\$74,184	\$108,780	\$235,980
470	KNOX COUNTY	\$0	\$0	\$271,679	\$0	\$0	\$945,892	\$1,217,571
480	LAKE COUNTY	\$0	\$0	\$125,000	\$0	\$608,234	\$0	\$733,234
490	LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
500	LAWRENCE COUNTY	\$58,102	\$14,846	\$13,650	\$0	\$360,969	\$0	\$447,567

TABLE 46 2005-2006

	CAPITAL OUTLAY REGULAR CAPITAL OUTLAY	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY
510	LEWIS COUNTY	\$0	\$0	\$0	\$0	\$41,995	\$0	\$41,995
520	LINCOLN COUNTY	\$0	\$0	\$0	\$58,301	\$27,376	\$497,108	\$582,785
521	FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$558,019	\$558,019
530	LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$32,508	\$32,508
531	LENOIR CITY	\$80,281	\$0	\$1,196	\$367,787	\$120,738	\$52,085	\$622,087
540	MCMINN COUNTY	\$0	\$0	\$0	\$0	\$560,349	\$0	\$560,349
541	ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
542	ETOWAH	\$0	\$0	\$0	\$0	\$52,927	\$15,010	\$67,937
550	MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
560	MACON COUNTY	\$0	\$0	\$41,967	\$8,100	\$1,070,020	\$158,890	\$1,278,977
570	MADISON COUNTY	\$0	\$0	\$0	\$0	\$1,465,647	\$0	\$1,465,647
580	MARION COUNTY	\$0	\$0	\$353	\$350,140	\$173,948	\$279,031	\$803,472
581	*RICHARD CITY	\$0	\$0	\$22,355	\$0	\$1,388,817	\$0	\$1,411,172
590	MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
600	MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$165,227	\$165,227
610	MEIGS COUNTY	\$0	\$0	\$17,674	\$0	\$512,227	\$50,000	\$579,901
620	MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
621	SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0
630	MONTGOMERY COUNTY	\$0	\$0	\$0	\$0	\$19,216	\$0	\$19,216
640	MOORE COUNTY	\$0	\$0	\$0	\$0	\$145,734	\$0	\$145,734
650	MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$148,548	\$148,548
660	OBION COUNTY	\$0	\$0	\$0	\$34,991	\$399,431	\$0	\$434,422
661	UNION CITY	\$0	\$0	\$0	\$0	\$40,621	\$0	\$40,621
670	OVERTON COUNTY	\$0	\$0	\$2,060	\$40,532	\$58,943	\$104,536	\$206,071
680	PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
690	PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
700	POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$169,649	\$169,649
710	PUTNAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
720	RHEA COUNTY	\$0	\$0	\$111,303	\$0	\$0	\$952,782	\$1,064,085
721	DAYTON	\$0	\$0	\$3,530	\$187,640	\$82,507	\$64,919	\$338,596
730	ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$70,805	\$70,805
740	ROBERTSON COUNTY	\$0	\$0	\$40,300	\$16,000	\$30,000	\$831,310	\$917,610
750	RUTHERFORD COUNTY	\$0	\$0	\$20,390	\$5,155	\$0	\$0	\$25,545
751	MURFREESBORO	\$0	\$0	\$11,662	\$171,552	\$638,413	\$7,238	\$828,865
760	SCOTT COUNTY	\$0	\$0	\$0	\$0	\$93,999	\$0	\$93,999
761	*ONEIDA	\$0	\$0	\$2,988	\$1,650	\$0	\$2,100	\$6,738
770	SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$254,533	\$123,750	\$378,283
780	SEVIER COUNTY	\$0	\$0	\$0	\$0	\$325,675	\$0	\$325,675

TABLE 46 2005-2006

	CAPITAL OUTLAY REGULAR CAPITAL OUTLAY	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY
790	SHELBY COUNTY	\$0	\$0	\$479,773	\$0	\$798,594	\$868,113	\$2,146,480
791	MEMPHIS	\$1,018,789	\$275,985	\$6,959,605	\$0	\$45,927,850	\$1,908,316	\$56,090,545
800	SMITH COUNTY	\$0	\$0	\$3,800	\$79,831	\$397,000	\$9,701	\$490,332
810	STEWART COUNTY	\$0	\$0	\$0	\$112,960	\$154,375	\$643	\$267,978
820	SULLIVAN COUNTY	\$0	\$0	\$55,361	\$0	\$395,130	\$0	\$450,491
821	BRISTOL	\$0	\$0	\$33,600	\$0	\$287,768	\$27,397	\$348,765
822	KINGSPORT	\$0	\$0	\$0	\$0	\$340,633	\$338,557	\$679,190
830	SUMNER COUNTY	\$0	\$0	\$0	\$0	\$1,738,590	\$34,448	\$1,773,038
840	TIPTON COUNTY	\$10,535	\$841	\$0	\$0	\$878,394	\$0	\$889,770
850	TROUSDALE COUNTY	\$0	\$0	\$14,260	\$196,142	\$151,637	\$29,733	\$391,772
860	UNICOI COUNTY	\$0	\$0	\$30,000	\$0	\$0	\$0	\$30,000
870	UNION COUNTY	\$0	\$0	\$0	\$0	\$13,591	\$0	\$13,591
880	VAN BUREN COUNTY	\$0	\$0	\$0	\$5,432	\$19,813	\$1,298	\$26,543
890	WARREN COUNTY	\$0	\$0	\$0	\$0	\$971,200	\$0	\$971,200
900	WASHINGTON COUNTY	\$0	\$0	\$692,756	\$1,560,746	\$275,252	\$180,376	\$2,709,130
901	JOHNSON CITY	\$0	\$0	\$0	\$0	\$851,265	\$0	\$851,265
910	WAYNE COUNTY	\$0	\$0	\$0	\$1,207	\$8,840	\$19,897	\$29,944
920	WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$413,941	\$105,150	\$519,091
930	WHITE COUNTY	\$0	\$0	\$5,851	\$0	\$271,001	\$0	\$276,852
940	WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$56,300	\$0	\$56,300
941	*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
950	WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$1,872,362	\$1,872,362
951	*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>GRAND TOTAL</b>	<b>\$1,167,707</b>	<b>\$291,834</b>	<b>\$10,459,098</b>	<b>\$4,415,395</b>	<b>\$82,417,688</b>	<b>\$20,221,597</b>	<b>\$118,973,319</b>

\*SPECIAL SCHOOL DISTRICT









TABLE 47 2005-2006

	DEBT SERVICE EDUCATION DEBT SERVICE OPERATING TRANSFERS	PRINCIPAL ON BONDS AND NOTES	INTEREST ON BONDS AND NOTES	CONTRIBUTION TO PRIMARY GOVERNMENT -- PRINCIPAL	CONTRIBUTION TO PRIMARY GOVERNMENT -- INTEREST	OTHER DEBT SERVICE	TOTAL EXPENDITURES FOR EDUCATION DEBT SERVICE	TRANSFER OF FUNDS
900	WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$33,998
901	JOHNSON CITY	\$1,200,000	\$1,744,746	\$0	\$0	\$997,619	\$3,942,365	\$41,287
910	WAYNE COUNTY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	\$0
920	WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$607,025
930	WHITE COUNTY	\$0	\$0	\$400,000	\$0	\$0	\$400,000	\$37,105
940	WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$10,451,039
941	*FRANKLIN	\$2,372,108	\$1,557,431	\$0	\$0	\$1,745	\$3,931,284	\$232,145
950	WILSON COUNTY	\$649,896	\$208,348	\$0	\$0	\$0	\$858,244	\$63,000
951	*LEBANON	\$805,068	\$553,398	\$0	\$0	\$2,944	\$1,361,410	\$87,800
	GRAND TOTAL	\$79,109,983	\$53,836,945	\$6,359,770	\$1,031,658	\$11,349,035	\$151,687,391	\$81,752,779

\*SPECIAL SCHOOL DISTRICT



TABLE 48 2005-2006

	CAPITAL PROJECTS EDUCATION CAPITAL PROJECTS	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	EQUIPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR EDUCATION CAPITAL PROJECTS	GRAND TOTAL OF ALL EXPENDITURES
271	HUMBOLDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,652,038
272	*MILAN	\$0	\$0	\$12	\$0	\$0	\$0	\$0	\$12	\$14,502,352
273	*TRENTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,713,991
274	*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,522,740
275	*GIBSON CO. SPEC.	\$52,299	\$4,001	\$208,246	\$0	\$33,973	\$1,723,227	\$0	\$2,021,746	\$18,984,813
280	GILES COUNTY	\$0	\$0	\$176,433	\$0	\$0	\$16,276	\$9,473	\$202,182	\$30,034,448
290	GRAINGER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,300,657
300	GREENE COUNTY	\$0	\$0	\$33,730	\$0	\$614,780	\$73,041	\$0	\$721,551	\$45,321,673
301	GREENEVILLE	\$0	\$0	\$2,232	\$0	\$0	\$0	\$2,739	\$4,971	\$24,805,846
310	GRUNDY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,987,919
320	HAMBLÉN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,246,240
330	HAMILTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$312,370,545
340	HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,939,727
350	HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,488,560
360	HARDIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,704,735
370	HAWKINS COUNTY	\$0	\$0	\$12,845	\$0	\$0	\$758,273	\$0	\$771,118	\$53,215,864
371	ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,339,665
380	HAYWOOD COUNTY	\$0	\$0	\$63,168	\$0	\$0	\$1,403,660	\$0	\$1,466,828	\$26,614,099
390	HENDERSON COUNTY	\$0	\$0	\$88	\$0	\$0	\$708,364	\$0	\$708,452	\$22,759,403
391	LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,024,409
400	HENRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,607,073
401	*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,276,044
410	HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,772,464
420	HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,186,215
430	HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,572,785
440	JACKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,934,786
450	JEFFERSON COUNTY	\$0	\$0	\$746,748	\$0	\$0	\$66,826	\$0	\$813,574	\$46,722,390
460	JOHNSON COUNTY	\$0	\$0	\$20	\$0	\$0	\$0	\$17,165	\$17,185	\$18,514,734
470	KNOX COUNTY	\$0	\$0	\$3,317,181	\$3,313,869	\$1,432,371	\$17,554,651	\$0	\$25,618,072	\$412,418,544
480	LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,999,175
490	LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,037,600
500	LAWRENCE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,953,964
510	LEWIS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,854,147
520	LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,730,107
521	FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,157,660
530	LOUDON COUNTY	\$0	\$0	\$624,125	\$1,188,630	\$10,000	\$6,801,315	\$0	\$8,624,070	\$41,506,553
531	LENOIR CITY	\$0	\$0	\$92,747	\$5,700	\$0	\$1,847,038	\$15,330	\$1,960,815	\$17,378,038
540	MCMINN COUNTY	\$0	\$0	\$0	\$360	\$0	\$771,762	\$11,614	\$783,736	\$36,789,838
541	ATHENS	\$0	\$0	\$19,288	\$0	\$0	\$422,210	\$0	\$441,498	\$14,297,599
542	ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,618,725
550	MCAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,111,773
560	MACON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,850,080
570	MADISON COUNTY	\$0	\$0	\$257	\$0	\$1,168	\$258,264	\$0	\$259,689	\$106,178,956



TABLE 48 2005-2006

	CAPITAL PROJECTS EDUCATION CAPITAL PROJECTS	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	EQUIPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR EDUCATION CAPITAL PROJECTS	GRAND TOTAL OF ALL EXPENDITURES
901	JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,522,136
910	WAYNE COUNTY	\$0	\$0	\$120,401	\$0	\$229,752	\$308,175	\$0	\$658,328	\$20,279,208
920	WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,822,036
930	WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,859,325
940	WILLIAMSON COUNTY	\$0	\$0	\$652,078	\$1,092,192	\$8,037,745	\$20,555,339	\$305,822	\$30,643,176	\$214,207,363
941	*FRANKLIN	\$0	\$0	\$25,920	\$5,604	\$698,701	\$1,537,526	\$688,938	\$2,956,689	\$45,962,923
950	WILSON COUNTY	\$0	\$0	\$1,285,568	\$1,650,000	\$0	\$4,683,071	\$0	\$7,618,639	\$90,072,859
951	*LEBANON	\$0	\$0	\$0	\$0	\$0	\$84,700	\$0	\$84,700	\$22,876,554
	<b>GRAND TOTAL</b>	<b>\$165,046</b>	<b>\$481,666</b>	<b>\$18,701,909</b>	<b>\$23,100,683</b>	<b>\$24,718,839</b>	<b>\$246,898,871</b>	<b>\$2,661,962</b>	<b>\$316,728,976</b>	<b>\$7,233,614,012</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 49 2005-2006

	CURRENT EXPENDITURES	INSTRUCTION	SUPPORT SERVICES-STUDENT	SUPPORT SERVICES-INSTRUCTIONAL STAFF	SUPPORT SERVICES-ADMINISTRATION	SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT	OTHER CURRENT EXPENDITURES	TOTAL CURRENT EXPENDITURES
010	ANDERSON COUNTY	\$28,645,803	\$1,478,765	\$2,579,913	\$3,853,482	\$5,043,906	\$5,790,642	\$47,392,511
011	CLINTON	\$4,194,146	\$249,433	\$712,687	\$659,859	\$477,196	\$474,595	\$6,767,916
012	OAK RIDGE	\$25,016,029	\$1,636,436	\$2,494,851	\$4,128,266	\$4,567,983	\$3,631,412	\$41,474,977
020	BEDFORD COUNTY	\$26,063,614	\$1,229,436	\$2,037,347	\$3,095,200	\$4,308,925	\$4,947,250	\$41,681,772
030	BENTON COUNTY	\$10,540,073	\$564,744	\$899,339	\$1,413,326	\$1,547,414	\$1,836,485	\$16,801,381
040	BLED SOE COUNTY	\$7,339,340	\$511,826	\$1,033,441	\$953,300	\$1,062,681	\$1,660,865	\$12,561,453
050	BLOUNT COUNTY	\$47,708,859	\$2,241,172	\$3,205,832	\$5,522,578	\$7,105,581	\$8,616,227	\$74,400,249
051	ALCOA	\$8,132,459	\$291,652	\$785,134	\$1,369,860	\$1,616,603	\$366,192	\$12,561,900
052	MARYVILLE	\$25,854,983	\$917,963	\$2,086,660	\$3,388,665	\$2,922,142	\$3,088,077	\$38,258,490
060	BRADLEY COUNTY	\$35,200,937	\$1,537,422	\$2,858,515	\$4,005,872	\$4,554,861	\$6,217,526	\$54,375,133
061	CLEVELAND	\$21,402,215	\$1,494,834	\$2,152,577	\$2,594,491	\$3,138,020	\$2,624,332	\$33,406,469
070	CAMPBELL COUNTY	\$23,218,215	\$1,265,610	\$2,606,124	\$3,199,408	\$3,359,194	\$4,046,112	\$37,694,663
080	CANNON COUNTY	\$8,518,691	\$267,551	\$1,065,733	\$1,280,715	\$980,046	\$1,445,289	\$13,558,025
090	CARROLL COUNTY	\$1,163,652	\$47,708	\$199,975	\$348,273	\$179,648	\$1,168,686	\$3,107,942
092	*HOLLOW ROCK-BR	\$2,763,374	\$235,573	\$258,726	\$369,077	\$353,658	\$298,340	\$4,278,748
093	*HUNTINGDON	\$4,790,376	\$238,313	\$387,015	\$664,981	\$691,559	\$557,825	\$7,330,069
094	*MCKENZIE	\$4,767,574	\$219,470	\$338,273	\$714,421	\$630,372	\$670,627	\$7,340,737
095	*S. CARROLL	\$1,467,550	\$94,351	\$145,658	\$322,516	\$179,157	\$154,432	\$2,363,664
097	*W. CARROLL	\$3,998,968	\$287,296	\$353,254	\$603,300	\$555,913	\$529,660	\$6,328,391
100	CARTER COUNTY	\$24,440,922	\$1,136,330	\$2,336,220	\$3,449,038	\$3,034,353	\$4,619,824	\$39,016,687
101	ELIZABETHTON	\$9,799,955	\$535,545	\$864,692	\$1,458,166	\$1,441,515	\$1,302,352	\$15,402,225
110	CHEATHAM COUNTY	\$25,489,791	\$1,435,280	\$2,774,524	\$3,072,283	\$3,906,776	\$4,962,924	\$41,641,578
120	CHESTER COUNTY	\$8,705,392	\$345,635	\$748,386	\$1,197,123	\$1,285,166	\$1,929,084	\$14,210,786
130	CLAIBORNE COUNTY	\$21,308,112	\$1,019,793	\$1,767,274	\$2,465,873	\$2,496,344	\$3,798,931	\$32,856,327
140	CLAY COUNTY	\$5,156,659	\$260,173	\$616,398	\$549,531	\$798,045	\$1,100,908	\$8,481,714
150	COCKE COUNTY	\$19,261,796	\$992,221	\$1,635,548	\$2,450,949	\$2,556,079	\$4,379,265	\$31,275,858
151	NEWPORT	\$3,361,501	\$149,179	\$266,327	\$399,647	\$592,209	\$266,534	\$5,035,397
160	COFFEE COUNTY	\$16,908,166	\$1,006,649	\$1,558,108	\$2,576,156	\$1,831,913	\$3,640,068	\$27,521,060
161	MANCHESTER	\$6,004,926	\$275,662	\$798,307	\$993,891	\$781,144	\$608,985	\$9,462,915
162	TULLAHOMA	\$17,819,958	\$1,022,976	\$959,077	\$2,427,490	\$3,078,664	\$2,128,699	\$27,436,864
170	CROCKETT COUNTY	\$6,204,961	\$428,924	\$518,121	\$1,230,452	\$1,121,085	\$1,387,385	\$10,890,928
171	ALAMO	\$1,822,714	\$146,548	\$164,992	\$403,136	\$229,420	\$239,255	\$3,006,065
172	BELLS	\$1,750,886	\$14,636	\$84,129	\$290,044	\$205,101	\$184,803	\$2,529,599
180	CUMBERLAND COUNTY	\$27,357,010	\$985,868	\$1,992,812	\$2,829,758	\$3,746,867	\$5,360,620	\$42,272,935
190	DAVIDSON COUNTY	\$361,657,521	\$24,205,008	\$34,568,850	\$46,979,935	\$65,445,039	\$76,908,430	\$609,764,784
200	DECATUR COUNTY	\$6,762,812	\$398,583	\$716,807	\$708,290	\$849,512	\$1,033,624	\$10,469,628
210	DEKALB COUNTY	\$9,917,450	\$543,573	\$1,161,659	\$1,462,617	\$1,264,718	\$2,170,337	\$16,520,354

TABLE 49 2005-2006

	CURRENT EXPENDITURES	INSTRUCTION	SUPPORT SERVICES-STUDENT	SUPPORT SERVICES-INSTRUCTIONAL STAFF	SUPPORT SERVICES-ADMINISTRATION	SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT	OTHER CURRENT EXPENDITURES	TOTAL CURRENT EXPENDITURES
220	DICKSON COUNTY	\$32,898,925	\$1,700,452	\$2,378,116	\$4,661,111	\$4,920,403	\$5,847,351	\$52,406,358
230	DYER COUNTY	\$13,315,891	\$514,210	\$1,093,567	\$2,250,983	\$2,912,865	\$3,449,588	\$23,537,104
231	DYERSBURG	\$15,381,238	\$744,113	\$1,914,096	\$1,960,872	\$2,889,865	\$1,923,133	\$24,813,317
240	FAYETTE COUNTY	\$16,153,498	\$718,630	\$2,306,835	\$2,023,899	\$2,010,570	\$4,087,359	\$27,300,791
250	FENTRESS COUNTY	\$9,887,148	\$447,030	\$1,035,547	\$1,233,222	\$1,142,634	\$1,756,373	\$15,501,954
260	FRANKLIN COUNTY	\$23,373,258	\$1,037,980	\$1,847,220	\$3,234,068	\$4,606,330	\$5,143,750	\$39,242,606
270	GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
271	HUMBOLDT	\$5,586,802	\$410,418	\$910,877	\$1,200,008	\$801,168	\$1,109,367	\$10,018,640
272	*MILAN	\$8,101,375	\$422,768	\$681,314	\$1,349,214	\$1,145,090	\$1,237,250	\$12,937,011
273	*TRENTON	\$5,341,159	\$302,617	\$623,733	\$774,553	\$802,066	\$866,027	\$8,710,155
274	*BRADFORD	\$2,234,650	\$179,015	\$229,842	\$515,693	\$314,261	\$658,801	\$4,132,262
275	*GIBSON CO. SPEC.	\$9,544,691	\$384,908	\$959,651	\$1,312,765	\$1,187,831	\$1,757,296	\$15,147,142
280	GILES COUNTY	\$17,853,136	\$1,079,291	\$1,820,114	\$2,435,875	\$2,620,629	\$3,823,606	\$29,632,651
290	GRAINGER COUNTY	\$13,738,713	\$468,257	\$1,342,787	\$1,294,770	\$1,427,104	\$2,618,384	\$20,890,015
300	GREENE COUNTY	\$26,519,665	\$1,233,662	\$2,466,998	\$3,606,053	\$3,210,420	\$5,729,075	\$42,765,873
301	GREENEVILLE	\$14,060,147	\$847,883	\$1,619,088	\$2,415,971	\$2,134,722	\$1,805,415	\$22,883,226
310	GRUNDY COUNTY	\$9,924,236	\$370,373	\$828,466	\$1,024,267	\$1,232,737	\$2,712,808	\$16,092,887
320	HAMBLEN COUNTY	\$39,783,735	\$1,154,910	\$1,078,052	\$5,398,719	\$5,561,647	\$7,149,297	\$60,126,360
330	HAMILTON COUNTY	\$191,675,024	\$8,276,734	\$18,329,462	\$27,398,672	\$26,101,265	\$30,645,291	\$302,426,448
340	HANCOCK COUNTY	\$4,352,672	\$219,224	\$756,640	\$564,221	\$475,586	\$1,222,157	\$7,590,500
350	HARDEMAN COUNTY	\$19,814,155	\$897,787	\$1,679,452	\$2,575,429	\$2,085,036	\$3,345,542	\$30,397,401
360	HARDIN COUNTY	\$16,041,333	\$971,064	\$1,749,763	\$1,544,365	\$2,035,274	\$2,942,180	\$25,283,979
370	HAWKINS COUNTY	\$30,871,172	\$1,632,131	\$3,379,247	\$4,128,230	\$3,853,438	\$5,608,674	\$49,472,892
371	ROGERSVILLE	\$2,706,679	\$88,820	\$216,768	\$523,393	\$311,336	\$308,295	\$4,155,291
380	HAYWOOD COUNTY	\$14,988,359	\$661,850	\$1,342,651	\$2,295,004	\$1,872,288	\$3,539,021	\$24,699,173
390	HENDERSON COUNTY	\$13,666,359	\$748,665	\$1,329,567	\$1,439,810	\$1,858,002	\$1,981,427	\$21,023,830
391	LEXINGTON	\$4,219,041	\$277,876	\$448,201	\$663,158	\$684,214	\$613,409	\$6,905,899
400	HENRY COUNTY	\$12,542,433	\$874,174	\$1,218,177	\$1,871,972	\$1,797,593	\$2,692,135	\$20,996,484
401	*PARIS	\$6,708,385	\$264,001	\$529,850	\$880,212	\$852,783	\$1,049,963	\$10,285,194
410	HICKMAN COUNTY	\$15,371,111	\$840,228	\$1,556,308	\$1,180,595	\$1,964,872	\$3,142,066	\$24,055,180
420	HOUSTON COUNTY	\$4,937,274	\$181,691	\$646,296	\$930,356	\$826,826	\$1,052,977	\$8,575,420
430	HUMPHREYS COUNTY	\$12,217,494	\$460,897	\$926,290	\$1,532,503	\$1,745,645	\$2,721,922	\$19,604,751
440	JACKSON COUNTY	\$6,934,696	\$563,887	\$886,405	\$1,008,559	\$907,072	\$1,491,861	\$11,792,480
450	JEFFERSON COUNTY	\$27,946,047	\$1,663,599	\$3,050,634	\$3,716,133	\$3,745,780	\$4,990,832	\$45,113,025
460	JOHNSON COUNTY	\$9,890,641	\$827,459	\$1,180,811	\$1,766,054	\$1,520,528	\$1,919,223	\$17,104,716
470	KNOX COUNTY	\$223,225,471	\$9,773,066	\$29,006,935	\$31,314,220	\$35,086,736	\$33,638,423	\$362,044,851
480	LAKE COUNTY	\$4,373,450	\$224,247	\$328,834	\$745,194	\$687,470	\$592,245	\$6,951,440

TABLE 49 2005-2006

	CURRENT EXPENDITURES	INSTRUCTION	SUPPORT SERVICES-STUDENT	SUPPORT SERVICES-INSTRUCTIONAL STAFF	SUPPORT SERVICES-ADMINISTRATION	SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT	OTHER CURRENT EXPENDITURES	TOTAL CURRENT EXPENDITURES
490	LAUDERDALE COUNTY	\$18,308,595	\$714,627	\$1,439,313	\$2,511,303	\$2,351,041	\$3,616,262	\$28,941,141
500	LAWRENCE COUNTY	\$26,622,129	\$1,067,586	\$2,152,405	\$2,857,945	\$3,525,773	\$5,200,263	\$41,426,101
510	LEWIS COUNTY	\$6,589,272	\$361,248	\$853,996	\$890,468	\$795,177	\$1,555,023	\$11,045,184
520	LINCOLN COUNTY	\$15,093,385	\$1,124,940	\$1,170,816	\$1,715,837	\$2,246,419	\$2,129,067	\$23,480,464
521	FAYETTEVILLE	\$3,939,538	\$181,668	\$402,723	\$717,557	\$543,545	\$449,575	\$6,234,606
530	LOUDON COUNTY	\$20,460,315	\$1,122,995	\$2,148,630	\$1,563,487	\$2,443,236	\$3,233,342	\$30,972,005
531	LENOIR CITY	\$8,773,681	\$555,324	\$936,155	\$1,362,380	\$1,450,537	\$849,352	\$13,927,429
540	MCMINN COUNTY	\$21,625,677	\$1,283,685	\$2,237,658	\$2,743,718	\$3,082,442	\$4,273,694	\$35,246,874
541	ATHENS	\$8,032,669	\$395,481	\$1,203,601	\$1,034,571	\$944,528	\$1,400,571	\$13,011,421
542	ETOWAH	\$1,584,846	\$71,138	\$133,407	\$304,896	\$207,953	\$185,936	\$2,488,176
550	MCNAIRY COUNTY	\$17,563,297	\$579,134	\$1,237,013	\$1,490,260	\$1,927,231	\$3,341,032	\$26,137,967
560	MACON COUNTY	\$12,976,134	\$761,047	\$1,241,936	\$1,519,850	\$2,051,985	\$2,293,085	\$20,844,037
570	MADISON COUNTY	\$68,025,837	\$2,968,743	\$4,773,511	\$8,313,792	\$9,714,255	\$9,864,696	\$103,660,834
580	MARION COUNTY	\$15,602,924	\$1,015,507	\$1,545,845	\$2,142,644	\$2,524,071	\$2,832,126	\$25,663,117
581	*RICHARD CITY	\$1,312,858	\$69,305	\$14,433	\$249,644	\$226,357	\$113,345	\$1,985,942
590	MARSHALL COUNTY	\$18,546,257	\$1,034,048	\$1,484,873	\$2,513,554	\$3,840,073	\$4,257,663	\$31,676,468
600	MAURY COUNTY	\$49,273,303	\$2,113,123	\$4,952,264	\$6,515,815	\$6,203,903	\$8,657,691	\$77,716,099
610	MEIGS COUNTY	\$7,584,832	\$481,970	\$667,316	\$725,293	\$769,845	\$1,516,354	\$11,745,610
620	MONROE COUNTY	\$20,568,722	\$1,481,970	\$2,261,946	\$2,052,480	\$3,020,781	\$4,473,749	\$33,859,648
621	SWEETWATER	\$5,732,713	\$280,220	\$581,608	\$870,816	\$815,087	\$657,353	\$8,937,797
630	MONTGOMERY COUNTY	\$96,449,661	\$6,471,677	\$14,623,962	\$13,222,297	\$15,232,532	\$20,701,006	\$166,701,135
640	MOORE COUNTY	\$3,926,709	\$291,679	\$451,365	\$773,093	\$755,438	\$753,389	\$6,951,673
650	MORGAN COUNTY	\$13,597,977	\$759,828	\$1,414,245	\$1,887,176	\$2,238,372	\$2,184,724	\$22,082,322
660	OBION COUNTY	\$14,948,101	\$764,773	\$1,379,123	\$2,140,935	\$2,242,059	\$3,223,640	\$24,698,631
661	UNION CITY	\$6,485,703	\$249,868	\$671,513	\$1,008,318	\$1,101,013	\$763,403	\$10,279,818
670	VERTON COUNTY	\$12,497,922	\$796,934	\$980,819	\$1,828,998	\$1,865,705	\$2,215,109	\$20,185,487
680	PERRY COUNTY	\$4,480,124	\$253,807	\$434,572	\$711,914	\$674,429	\$1,018,771	\$7,573,617
690	PICKETT COUNTY	\$3,117,064	\$165,125	\$342,330	\$371,090	\$480,945	\$587,449	\$5,064,003
700	POLK COUNTY	\$10,371,860	\$433,723	\$632,154	\$1,556,316	\$1,412,600	\$1,959,262	\$16,365,915
710	PUTNAM COUNTY	\$38,505,295	\$2,497,232	\$4,305,511	\$5,673,446	\$6,793,096	\$6,414,102	\$64,188,682
720	RHEA COUNTY	\$15,385,387	\$1,469,251	\$961,149	\$1,857,986	\$2,672,475	\$3,122,732	\$25,468,980
721	DAYTON	\$3,222,578	\$77,598	\$181,488	\$319,385	\$286,717	\$203,751	\$4,291,517
730	ROANE COUNTY	\$32,011,640	\$1,428,458	\$3,761,730	\$4,586,023	\$4,337,392	\$5,231,495	\$51,356,738
740	ROBERTSON COUNTY	\$42,136,020	\$1,939,100	\$3,288,840	\$4,880,421	\$5,292,605	\$5,174,442	\$62,711,428
750	RUTHERFORD COUNTY	\$127,282,932	\$8,116,468	\$11,794,325	\$14,293,694	\$18,857,226	\$14,671,984	\$195,016,629
751	MURFREESBORO	\$30,968,530	\$1,219,626	\$2,100,731	\$3,969,292	\$5,039,803	\$3,118,759	\$46,416,741
760	SCOTT COUNTY	\$11,285,455	\$1,082,332	\$956,736	\$1,276,632	\$1,264,719	\$2,657,122	\$18,522,996

TABLE 49 2005-2006

	CURRENT EXPENDITURES	INSTRUCTION	SUPPORT SERVICES-STUDENT	SUPPORT SERVICES-INSTRUCTIONAL STAFF	SUPPORT SERVICES-ADMINISTRATION	SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT	OTHER CURRENT EXPENDITURES	TOTAL CURRENT EXPENDITURES
761	*ONEIDA	\$5,380,793	\$293,207	\$440,935	\$832,806	\$715,794	\$657,835	\$8,321,370
770	SEQUATCHIE COUNTY	\$8,077,556	\$342,301	\$823,691	\$915,396	\$1,067,463	\$1,275,799	\$12,502,206
780	SEVIER COUNTY	\$57,597,341	\$4,542,833	\$4,308,784	\$8,874,089	\$9,277,168	\$10,737,448	\$95,337,663
790	SHELBY COUNTY	\$191,343,897	\$8,458,035	\$15,687,866	\$30,916,608	\$22,877,883	\$26,123,839	\$295,408,128
791	MEMPHIS	\$565,774,426	\$35,610,413	\$49,437,304	\$80,573,670	\$105,802,127	\$92,322,247	\$929,520,187
800	SMITH COUNTY	\$11,474,827	\$611,689	\$957,233	\$1,677,010	\$1,708,470	\$2,391,231	\$18,820,460
810	STEWART COUNTY	\$8,205,306	\$661,968	\$764,821	\$1,104,907	\$1,527,785	\$2,042,570	\$14,307,357
820	SULLIVAN COUNTY	\$51,928,949	\$1,661,905	\$4,258,503	\$7,839,269	\$8,731,311	\$9,726,030	\$84,145,967
821	BRISTOL	\$17,630,913	\$1,191,051	\$2,617,321	\$2,861,118	\$2,909,708	\$2,357,438	\$29,567,549
822	KINGSPORT	\$33,277,638	\$2,367,041	\$3,619,364	\$4,175,569	\$4,918,955	\$3,972,833	\$52,331,400
830	SUMNER COUNTY	\$100,621,634	\$4,334,218	\$9,219,987	\$14,460,513	\$13,854,365	\$15,529,564	\$158,020,281
840	TIPTON COUNTY	\$45,186,786	\$1,801,671	\$2,393,971	\$5,877,481	\$4,425,928	\$9,014,628	\$68,700,465
850	TROUSDALE COUNTY	\$4,902,183	\$310,656	\$683,977	\$794,832	\$715,953	\$645,902	\$8,053,503
860	UNICOI COUNTY	\$10,000,301	\$453,341	\$965,516	\$1,598,287	\$1,682,438	\$1,751,867	\$16,451,750
870	UNION COUNTY	\$13,154,274	\$359,937	\$1,787,397	\$1,676,044	\$1,575,907	\$2,579,220	\$21,132,779
880	VAN BUREN COUNTY	\$3,087,202	\$214,403	\$404,253	\$513,207	\$543,321	\$638,199	\$5,400,585
890	WARREN COUNTY	\$23,843,358	\$1,983,292	\$3,130,531	\$2,852,102	\$3,747,659	\$4,187,155	\$39,744,097
900	WASHINGTON COUNTY	\$37,169,817	\$1,867,113	\$2,656,986	\$4,084,473	\$4,408,562	\$4,837,091	\$55,024,042
901	JOHNSON CITY	\$33,544,149	\$1,571,570	\$3,334,805	\$4,316,450	\$5,438,979	\$4,590,056	\$52,796,009
910	WAYNE COUNTY	\$11,455,085	\$500,584	\$1,389,640	\$1,019,350	\$1,565,937	\$1,675,392	\$17,605,988
920	WEAKLEY COUNTY	\$18,074,176	\$879,141	\$1,699,362	\$1,869,880	\$2,684,886	\$3,228,681	\$28,436,126
930	WHITE COUNTY	\$14,702,894	\$708,043	\$1,310,443	\$1,533,429	\$1,938,896	\$2,544,532	\$22,738,237
940	WILLIAMSON COUNTY	\$109,014,841	\$7,346,856	\$7,821,100	\$15,074,782	\$14,709,302	\$17,626,876	\$171,593,757
941	*FRANKLIN	\$22,593,207	\$1,672,045	\$2,495,456	\$3,900,607	\$3,097,575	\$3,574,982	\$37,333,872
950	WILSON COUNTY	\$47,240,604	\$2,282,140	\$4,143,648	\$6,760,587	\$6,568,242	\$10,051,366	\$77,046,587
951	*LEBANON	\$12,734,109	\$612,174	\$1,376,115	\$2,063,510	\$1,833,796	\$1,729,593	\$20,349,297
	<b>GRAND TOTAL</b>	<b>\$4,023,603,661</b>	<b>\$219,494,920</b>	<b>\$378,880,930</b>	<b>\$546,821,394</b>	<b>\$612,830,670</b>	<b>\$690,032,818</b>	<b>\$6,471,664,394</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 50 2005-2006

	CURRENT EXPENDITURE PER ADA	AVERAGE DAILY ATTENDANCE***	TOTAL OPERATING EXPENDITURES**	OPERATING EXPENDITURES PER PUPIL ADA
010	ANDERSON COUNTY	6,467	48,022,778	\$7,425
011	CLINTON	805	6,872,412	\$8,534
012	OAK RIDGE	4,130	41,941,872	\$10,155
020	BEDFORD COUNTY	6,905	42,289,285	\$6,125
030	BENTON COUNTY	2,363	17,157,394	\$7,261
040	BLED SOE COUNTY	1,790	12,542,229	\$7,006
050	BLOUNT COUNTY	10,555	75,362,082	\$7,140
051	ALCOA	1,414	13,090,011	\$9,258
052	MARYVILLE	4,518	39,218,068	\$8,681
060	BRADLEY COUNTY	9,113	55,328,957	\$6,072
061	CLEVELAND	4,204	34,459,726	\$8,197
070	CAMPBELL COUNTY	5,583	38,298,762	\$6,860
080	CANNON COUNTY	2,041	13,683,322	\$6,704
090	CARROLL COUNTY	8	2,992,066	NA
092	*HOLLOW ROCK-BR	701	4,367,697	\$6,233
093	*HUNTINGDON	1,236	7,481,535	\$6,052
094	*MCKENZIE	1,303	7,503,306	\$5,759
095	*S. CARROLL	404	2,413,523	\$5,973
097	*W. CARROLL	1,005	6,448,869	\$6,415
100	CARTER COUNTY	5,588	39,678,357	\$7,100
101	ELIZABETHTON	1,904	15,529,859	\$8,157
110	CHEATHAM COUNTY	6,536	42,322,370	\$6,475
120	CHESTER COUNTY	2,410	14,199,260	\$5,893
130	CLAIBORNE COUNTY	4,470	33,680,857	\$7,535
140	CLAY COUNTY	1,112	8,591,518	\$7,729
150	COCKE COUNTY	4,466	31,767,099	\$7,113
151	NEWPORT	685	5,133,214	\$7,498
160	COFFEE COUNTY	4,169	28,090,567	\$6,738
161	MANCHESTER	1,166	9,604,681	\$8,240
162	TULLAHOMA	3,424	28,163,100	\$8,226
170	CROCKETT COUNTY	1,711	10,968,688	\$6,410
171	ALAMO	473	3,158,895	\$6,674
172	BELLS	366	2,570,267	\$7,024
180	CUMBERLAND COUNTY	6,766	43,113,555	\$6,372
190	DAVIDSON COUNTY	66,631	615,605,830	\$9,239
200	DECATUR COUNTY	1,485	10,435,046	\$7,027
210	DEKALB COUNTY	2,515	16,805,773	\$6,683
220	DICKSON COUNTY	7,812	53,137,889	\$6,802
230	DYER COUNTY	3,137	23,956,525	\$7,636

TABLE 50 2005-2006

	CURRENT EXPENDITURE PER ADA	AVERAGE DAILY ATTENDANCE***	TOTAL OPERATING EXPENDITURES**	OPERATING EXPENDITURES PER PUPIL ADA
231	DYERSBURG	3,327	25,263,037	\$7,594
240	FAYETTE COUNTY	3,350	27,398,108	\$8,179
250	FENTRESS COUNTY	2,185	15,659,170	\$7,168
260	FRANKLIN COUNTY	5,579	39,655,385	\$7,108
270	GIBSON COUNTY	NA	NA	NA
271	HUMBOLDT	1,343	10,178,187	\$7,580
272	*MILAN	1,965	13,198,191	\$6,716
273	*TRENTON	1,358	8,711,282	\$6,413
274	*BRADFORD	579	4,191,595	\$7,240
275	*GIBSON CO. SPEC.	2,679	15,412,059	\$5,753
280	GILES COUNTY	4,269	31,868,259	\$7,465
290	GRAINGER COUNTY	3,214	20,901,580	\$6,503
300	GREENE COUNTY	6,769	43,661,392	\$6,450
301	GREENEVILLE	2,642	22,938,302	\$8,682
310	GRUNDY COUNTY	2,135	16,088,622	\$7,535
320	HAMBLÉN COUNTY	8,958	61,171,746	\$6,829
330	HAMILTON COUNTY	37,520	307,291,339	\$8,190
340	HANCOCK COUNTY	953	7,619,676	\$7,997
350	HARDEMAN COUNTY	4,113	31,550,967	\$7,671
360	HARDIN COUNTY	3,536	25,596,063	\$7,238
370	HAWKINS COUNTY	7,071	50,135,947	\$7,090
371	ROGERSVILLE	644	4,368,551	\$6,780
380	HAYWOOD COUNTY	3,294	24,963,056	\$7,579
390	HENDERSON COUNTY	3,400	21,694,031	\$6,381
391	LEXINGTON	994	6,991,602	\$7,037
400	HENRY COUNTY	3,010	21,169,187	\$7,033
401	*PARIS	1,459	10,436,754	\$7,152
410	HICKMAN COUNTY	3,696	24,340,710	\$6,586
420	HOUSTON COUNTY	1,359	8,766,552	\$6,450
430	HUMPHREYS COUNTY	2,857	21,148,481	\$7,403
440	JACKSON COUNTY	1,562	11,891,426	\$7,615
450	JEFFERSON COUNTY	6,859	45,739,117	\$6,669
460	JOHNSON COUNTY	2,154	17,176,988	\$7,973
470	KNOX COUNTY	50,536	366,837,393	\$7,259
480	LAKE COUNTY	856	7,186,470	\$8,398
490	LAUDERDALE COUNTY	4,211	29,495,612	\$7,005
500	LAWRENCE COUNTY	6,384	42,063,425	\$6,588
510	LEWIS COUNTY	1,757	11,279,862	\$6,421
520	LINCOLN COUNTY	3,811	24,751,504	\$6,494

TABLE 50 2005-2006

	CURRENT EXPENDITURE PER ADA	AVERAGE DAILY ATTENDANCE***	TOTAL OPERATING EXPENDITURES**	OPERATING EXPENDITURES PER PUPIL ADA
521	FAYETTEVILLE	943	6,355,145	\$6,740
530	LOUDON COUNTY	4,725	31,551,501	\$6,677
531	LENOIR CITY	2,082	14,360,466	\$6,899
540	MCMINN COUNTY	5,534	35,865,522	\$6,480
541	ATHENS	1,612	13,022,542	\$8,077
542	ETOWAH	353	2,688,467	\$7,613
550	MCNAIRY COUNTY	4,033	26,247,460	\$6,508
560	MACON COUNTY	3,525	21,867,880	\$6,204
570	MADISON COUNTY	13,047	105,397,300	\$8,078
580	MARION COUNTY	3,857	25,964,502	\$6,732
581	*RICHARD CITY	329	2,077,448	\$6,317
590	MARSHALL COUNTY	4,776	32,134,321	\$6,729
600	MAURY COUNTY	10,664	79,037,289	\$7,411
610	MEIGS COUNTY	1,718	11,809,108	\$6,875
620	MONROE COUNTY	5,027	34,331,875	\$6,830
621	SWEETWATER	1,393	9,357,823	\$6,717
630	MONTGOMERY COUNTY	25,288	170,035,354	\$6,724
640	MOORE COUNTY	930	7,077,693	\$7,610
650	MORGAN COUNTY	3,066	22,423,287	\$7,313
660	OBION COUNTY	3,857	25,056,793	\$6,496
661	UNION CITY	1,353	10,460,250	\$7,729
670	OVERTON COUNTY	3,138	20,467,136	\$6,522
680	PERRY COUNTY	1,042	7,670,410	\$7,364
690	PICKETT COUNTY	638	5,088,293	\$7,970
700	POLK COUNTY	2,454	16,432,622	\$6,696
710	PUTNAM COUNTY	9,460	65,154,507	\$6,887
720	RHEA COUNTY	3,758	25,905,517	\$6,893
721	DAYTON	668	4,489,768	\$6,721
730	ROANE COUNTY	6,974	52,278,830	\$7,496
740	ROBERTSON COUNTY	9,708	66,213,819	\$6,821
750	RUTHERFORD COUNTY	31,071	201,492,655	\$6,485
751	MURFREESBORO	6,094	48,510,509	\$7,960
760	SCOTT COUNTY	2,482	18,783,295	\$7,569
761	*ONEIDA	1,240	8,682,568	\$7,002
770	SEQUATCHIE COUNTY	2,000	12,588,002	\$6,294
780	SEVIER COUNTY	13,075	96,778,846	\$7,402
790	SHELBY COUNTY	43,743	301,950,871	\$6,903
791	MEMPHIS	107,859	939,263,212	\$8,708
800	SMITH COUNTY	3,087	19,058,493	\$6,174

TABLE 50 2005-2006

	CURRENT EXPENDITURE PER ADA	AVERAGE DAILY ATTENDANCE***	TOTAL OPERATING EXPENDITURES**	OPERATING EXPENDITURES PER PUPIL ADA
810	STEWART COUNTY	2,002	14,369,570	\$7,179
820	SULLIVAN COUNTY	11,555	85,727,006	\$7,419
821	BRISTOL	3,550	30,091,773	\$8,476
822	KINGSPORT	6,039	52,599,935	\$8,709
830	SUMNER COUNTY	23,870	160,299,429	\$6,716
840	TIPTON COUNTY	10,854	69,933,045	\$6,443
850	TROUSDALE COUNTY	1,237	8,312,733	\$6,720
860	UNICOI COUNTY	2,352	16,697,812	\$7,099
870	UNION COUNTY	2,819	21,343,360	\$7,570
880	VAN BUREN COUNTY	749	5,434,252	\$7,252
890	WARREN COUNTY	5,912	40,241,368	\$6,807
900	WASHINGTON COUNTY	8,373	57,341,781	\$6,849
901	JOHNSON CITY	6,700	53,214,771	\$7,943
910	WAYNE COUNTY	2,376	18,019,205	\$7,585
920	WEAKLEY COUNTY	4,682	28,659,280	\$6,122
930	WHITE COUNTY	3,755	23,020,538	\$6,131
940	WILLIAMSON COUNTY	24,395	174,309,070	\$7,145
941	*FRANKLIN	3,648	37,847,798	\$10,374
950	WILSON COUNTY	12,833	78,591,288	\$6,124
951	*LEBANON	2,875	20,753,645	\$7,218
	GRAND TOTAL	880,937	6,579,517,909	7,469

\* SPECIAL SCHOOL DISTRICT

\*\*NOTE: TOTAL OPERATING EXPENDITURES INCLUDE: CURRENT EXPENDITURES PER LEA FINANCIAL REPORT (EXCLUDING STUDENT BODY EDUCATION, ADULT EDUCATION); U.S.D.A. COMMODITY VALUE; AND STATE LEVEL PROGRAM AND ADMINISTRATIVE EXPENSES.

\*\*\*AVERAGE DAILY ATTENDANCE INCLUDES ADULT HIGH SCHOOL STUDENTS.

TABLE 51 2005-2006

	FINANCIAL SUMMARY	ASSETS			LIABILITIES			RESERVES			FUND BALANCE		
		General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects
010	ANDERSON COUNTY	\$4,653,046	\$753,130	\$77,919	\$1,136,268	\$332,553	\$145,936	\$1,910,197	\$420,577	\$0	\$1,606,581	\$0	(\$68,017)
011	CLINTON	\$451,300	(\$4,265)	\$0	\$424,085	\$24,624	\$0	\$21,680	(\$10,759)	\$0	\$5,535	(\$18,130)	\$0
012	OAK RIDGE	\$9,411,148	\$466,274	\$0	\$2,888,169	\$466,274	\$0	\$102,516	\$0	\$0	\$6,420,463	\$0	\$0
020	BEDFORD COUNTY	\$8,753,573	\$353,347	\$1,414,059	\$2,818,435	\$159,628	\$770,780	\$739,170	\$193,719	\$0	\$5,195,968	\$0	\$643,279
030	BENTON COUNTY	\$1,755,213	\$22,180	\$0	\$358,557	\$3,861	\$0	\$37,793	\$18,319	\$0	\$1,358,863	\$0	\$0
040	BLED SOE COUNTY	\$1,364,720	\$98,425	\$386,652	\$28,501	\$140	\$0	\$264,471	\$98,285	\$0	\$1,071,748	\$0	\$386,652
050	BLOUNT COUNTY	\$11,291,843	\$583,438	\$0	\$5,591,399	\$395,240	\$0	\$0	\$0	\$0	\$5,700,444	\$188,198	\$0
051	ALCOA	\$2,432,694	\$45,919	\$0	\$79,596	\$17,962	\$0	\$484,000	\$27,957	\$0	\$1,869,098	\$0	\$0
052	MARYVILLE	\$5,282,221	\$87,376	\$0	\$4,243,307	\$19,970	\$0	\$119,354	\$67,406	\$0	\$919,560	\$0	\$0
060	BRADLEY COUNTY	\$11,198,395	\$646,921	\$4,405,626	\$4,911,602	\$370,866	\$0	\$371,582	\$276,055	\$0	\$5,915,211	\$0	\$4,405,626
061	CLEVELAND	\$2,217,791	\$88,771	\$0	\$124,804	\$0	\$0	\$1,170,047	\$88,771	\$0	\$922,940	\$0	\$0
070	CAMPBELL COUNTY	\$5,783,133	\$344,270	\$0	\$365,627	\$88,255	\$0	\$1,791,202	\$6,015	\$0	\$3,626,304	\$250,000	\$0
080	CANNON COUNTY	\$2,238,608	\$192,101	\$0	\$601,273	\$151,349	\$0	\$1,586,146	\$40,752	\$0	\$51,189	\$0	\$0
090	CARROLL COUNTY	\$3,016,344	\$0	\$0	\$105,257	\$0	\$0	\$2,953	\$0	\$0	\$2,908,134	\$0	\$0
092	*HOLLOW ROCK-BR	\$2,269,913	(\$15,221)	\$456,916	\$791,090	\$0	\$239,707	\$152,324	(\$15,221)	\$0	\$1,326,499	\$0	\$217,209
093	*HUNTINGDON	\$5,348,401	\$2,737	\$873,823	\$2,420,987	\$0	\$430,470	\$211,066	\$2,737	\$0	\$2,716,348	\$0	\$443,353
094	*MCKENZIE	\$2,275,156	\$17,109	\$869,807	\$215,071	\$297	\$0	\$133,542	\$16,812	\$0	\$1,926,543	\$0	\$869,807
095	*S. CARROLL	\$1,281,565	\$914	\$0	\$346,866	\$914	\$0	\$411	\$0	\$0	\$934,288	\$0	\$0
097	*W. CARROLL	\$2,196,014	\$65,727	\$127,029	\$658,252	\$41,921	\$0	\$30,360	\$23,806	\$0	\$1,507,402	\$0	\$127,029
100	CARTER COUNTY	\$4,911,040	\$349,061	\$86,384	\$1,310,458	\$35,154	\$101,717	\$267,322	\$301,059	\$0	\$3,333,260	\$12,848	(\$15,333)
101	ELIZABETHTON	\$977,244	\$72,780	\$0	\$345,450	\$36,117	\$0	\$372,782	\$36,663	\$0	\$259,012	\$0	\$0
110	CHEATHAM COUNTY	\$2,823,374	\$54,082	\$0	\$311,509	\$43,921	\$0	\$244,898	\$10,161	\$0	\$2,266,967	\$0	\$0
120	CHESTER COUNTY	\$2,271,960	\$130,859	\$101,087	\$189,477	\$12,780	\$0	\$193,058	\$118,079	\$0	\$1,889,425	\$0	\$101,087
130	CLAIBORNE COUNTY	\$1,866,630	\$274,902	\$10,901	\$150,254	\$260,766	\$0	\$770,394	\$14,136	\$0	\$945,982	\$0	\$10,901
140	CLAY COUNTY	\$2,139,346	\$43,035	\$24,780	\$1,806	\$18,063	\$0	\$1,639,560	\$24,972	\$0	\$497,980	\$0	\$24,780
150	COCKE COUNTY	\$3,753,019	\$319,191	\$0	\$123,970	\$0	\$0	\$2,037,232	\$319,191	\$0	\$1,591,817	\$0	\$0
151	NEWPORT	\$1,316,756	\$30,785	\$348,754	\$141,845	\$9,103	\$0	\$61,546	\$21,682	\$0	\$1,113,365	\$0	\$348,754
160	COFFEE COUNTY	\$4,705,652	\$190,536	\$0	\$2,678,753	\$190,536	\$0	\$83,239	\$0	\$0	\$1,943,660	\$0	\$0
161	MANCHESTER	\$2,113,483	\$101,039	\$0	\$1,031,167	\$90,933	\$0	\$106,679	\$10,106	\$0	\$975,637	\$0	\$0
162	TULLAHOMA	\$3,999,982	\$177,558	\$1,571,435	\$1,124,233	\$19,986	\$500	\$0	\$0	\$0	\$2,875,749	\$157,572	\$1,570,935
170	CROCKETT COUNTY	\$1,969,252	\$99,286	\$1,896	\$62,019	\$200	\$1,500	\$225,784	\$99,086	\$0	\$1,681,449	\$0	\$396
171	ALAMO	\$783,670	(\$2,569)	\$0	\$0	\$0	\$0	\$21,361	(\$2,569)	\$0	\$762,309	\$0	\$0
172	BELLS	\$594,963	\$1,845	\$0	\$11,768	\$0	\$0	\$48,096	\$1,845	\$0	\$535,099	\$0	\$0
180	CUMBERLAND COUNTY	\$9,187,016	\$491,825	\$2,937,373	\$1,823,968	\$1,941	\$0	\$2,706,048	\$489,884	\$0	\$4,657,000	\$0	\$2,937,373
190	DAVIDSON COUNTY	\$72,343,937	\$11,137,732	\$7,502,370	\$25,977,404	\$11,137,732	\$6,773,890	\$2,323,387	\$0	\$10,271,300	\$44,043,146	\$0	(\$9,542,820)
200	DECATUR COUNTY	\$1,631,913	\$35,030	\$0	\$317,448	\$14,106	\$0	\$362,962	\$20,924	\$0	\$951,503	\$0	\$0
210	DEKALB COUNTY	\$1,709,006	\$120,242	\$3,945	\$23,877	\$1,004	\$0	\$1,055,926	\$119,238	\$0	\$629,203	\$0	\$3,945
220	DICKSON COUNTY	\$6,359,832	\$130,185	\$43,894	\$124,224	\$33,556	\$0	\$33,073	\$96,629	\$0	\$6,202,535	\$0	\$43,894
230	DYER COUNTY	\$3,885,436	\$11,659	\$0	\$1,260,487	\$11,112	\$0	\$379,917	\$547	\$0	\$2,245,032	\$0	\$0
231	DYERSBURG	\$2,970,620	\$564,423	\$0	\$1,727,124	\$214,604	\$0	\$392,719	\$349,819	\$0	\$850,777	\$0	\$0
240	FAYETTE COUNTY	\$1,344,550	\$593,813	\$7,618	\$295,902	\$473,288	\$0	\$635,024	\$120,525	\$7,618	\$413,624	\$0	\$0
250	FENTRESS COUNTY	\$2,733,784	\$174,448	\$0	\$90,646	\$0	\$0	\$914,345	\$174,448	\$0	\$1,728,793	\$0	\$0
260	FRANKLIN COUNTY	\$5,680,918	\$15,376	\$0	\$1,262,647	\$13,040	\$0	\$123,518	\$2,336	\$0	\$4,294,753	\$0	\$0
270	GIBSON COUNTY	N/A	N/A	N/A									
271	HUMBOLDT	\$1,185,928	\$253,876	\$0	\$179,790	\$72,362	\$0	\$35,871	\$181,514	\$0	\$970,267	\$0	\$0
272	*MILAN	\$5,418,255	\$48,591	\$336,379	\$3,437,939	\$15,069	\$0	\$384,579	\$33,522	\$336,379	\$1,595,737	\$0	\$0
273	*TRENTON	\$1,475,023	(\$38,423)	\$0	\$67,453	\$6,734	\$0	\$766,498	(\$45,157)	\$0	\$641,072	\$0	\$0
274	*BRADFORD	\$408,695	\$73,413	\$79,818	\$225,492	\$73,162	\$0	\$33,690	\$251	\$0	\$149,513	\$0	\$79,818
275	*GIBSON CO. SPEC.	\$16,371,645	\$611,797	\$2,035	\$13,725,693	\$611,819	\$2,035	\$1,222,944	(\$22)	\$0	\$1,423,008	\$0	\$0

TABLE 51 2005-2006

	FINANCIAL SUMMARY	ASSETS			LIABILITIES			RESERVES			FUND BALANCE		
		General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects
280	GILES COUNTY	\$3,977,552	\$12,647	\$751,459	\$613,278	\$71,274	\$0	\$1,245,487	(\$58,627)	\$0	\$2,118,787	\$0	\$751,459
290	GRAINGER COUNTY	\$4,753,736	\$71,889	\$19,295,388	\$224,454	\$56,449	\$0	\$1,475,554	\$15,440	\$19,295,388	\$3,053,728	\$0	\$0
300	GREENE COUNTY	\$4,042,109	\$17,484	\$327,069	\$394,007	\$4,797	\$10,870	\$180,143	\$12,687	\$316,199	\$3,467,959	\$0	\$0
301	GREENEVILLE	\$4,859,902	\$1,237,730	\$6	\$2,217,236	\$1,216,936	\$0	\$1,251,064	\$20,794	\$0	\$1,391,602	\$0	\$6
310	GRUNDY COUNTY	\$1,630,745	\$160,275	\$0	\$317,575	\$158	\$0	\$91,520	\$160,117	\$0	\$1,221,650	\$0	\$0
320	HAMBLEN COUNTY	\$7,943,091	\$484,505	\$0	\$306,855	\$261,232	\$0	\$3,433,301	\$223,273	\$0	\$4,202,935	\$0	\$0
330	HAMILTON COUNTY	\$60,828,758	\$0	\$0	\$39,099,380	\$0	\$0	\$10,685,826	\$0	\$0	\$11,043,552	\$0	\$0
340	HANCOCK COUNTY	\$3,830,762	\$78,336	\$0	\$869,957	\$1,537	\$0	\$1,123,802	\$76,799	\$0	\$1,837,003	\$0	\$0
350	HARDEMAN COUNTY	\$4,590,823	\$225,937	\$0	\$99,111	\$137,197	\$0	\$56,430	\$88,740	\$0	\$4,435,282	\$0	\$0
360	HARDIN COUNTY	\$1,679,670	\$450,035	\$0	\$277,470	\$351,984	\$0	\$851,214	\$98,051	\$0	\$550,986	\$0	\$0
370	HAWKINS COUNTY	\$19,263,922	\$543,253	\$0	\$9,304,394	\$40,053	\$0	\$2,125,281	\$503,200	\$0	\$7,834,247	\$0	\$0
371	ROGERSVILLE	\$1,797,173	\$5,549	\$0	\$91,020	\$132	\$0	\$552,405	\$5,417	\$0	\$1,153,748	\$0	\$0
380	HAYWOOD COUNTY	\$3,418,003	\$103,481	\$23,237	\$638,817	\$51,584	\$228,248	\$553,303	\$51,897	\$0	\$2,225,883	\$0	(\$205,011)
390	HENDERSON COUNTY	\$1,590,915	\$274,999	\$73,032	\$611,025	\$23,491	\$2,013	\$20,251	\$251,508	\$0	\$959,639	\$0	\$71,019
391	LEXINGTON	\$963,816	\$3,204	\$0	\$95,598	\$0	\$0	\$49,831	\$3,204	\$0	\$818,387	\$0	\$0
400	HENRY COUNTY	\$2,710,263	\$107,746	\$0	\$152,109	\$36,487	\$0	\$749,953	\$71,259	\$0	\$1,808,201	\$0	\$0
401	*PARIS	\$2,857,631	\$37,772	\$321,503	\$573,029	\$27,097	\$0	\$177,126	\$10,675	\$0	\$2,107,476	\$0	\$321,503
410	HICKMAN COUNTY	\$8,296,717	\$53,775	\$0	\$0	\$0	\$0	\$5,147,737	\$53,775	\$0	\$3,148,980	\$0	\$0
420	HOUSTON COUNTY	\$1,867,504	\$134,148	\$0	\$78,238	\$2,461	\$0	\$51,820	\$131,687	\$0	\$1,737,446	\$0	\$0
430	HUMPHREYS COUNTY	\$935,637	\$29,045	\$0	\$393,476	\$0	\$0	\$128,696	\$29,045	\$0	\$413,465	\$0	\$0
440	JACKSON COUNTY	\$4,501,230	\$236,149	\$0	\$271,526	\$171,282	\$0	\$3,608,054	\$64,867	\$0	\$621,650	\$0	\$0
450	JEFFERSON COUNTY	\$5,316,413	\$207,146	\$1,186,426	\$1,503,186	\$193,720	\$0	\$1,179,930	\$13,426	\$0	\$2,633,297	\$0	\$1,186,426
460	JOHNSON COUNTY	\$5,142,806	\$110,419	\$1,257	\$346,875	\$47,037	\$0	\$1,739,032	\$58,452	\$0	\$3,056,899	\$4,930	\$1,257
470	KNOX COUNTY	\$73,948,156	\$2,160,252	\$23,037,098	\$36,249,164	\$2,116,020	\$5,050	\$9,135,522	\$165,752	\$7,885,856	\$28,563,470	(\$121,520)	\$15,146,192
480	LAKE COUNTY	\$1,966,121	\$88,783	\$0	\$61,213	\$73	\$0	\$70,537	\$88,710	\$0	\$1,834,371	\$0	\$0
490	LAUDERDALE COUNTY	\$1,529,164	\$244,756	\$0	\$271,823	\$77,291	\$0	\$677,373	\$167,465	\$0	\$579,968	\$0	\$0
500	LAWRENCE COUNTY	\$4,806,505	\$109,547	\$0	\$1,596,319	\$101,844	\$0	\$972,604	\$7,703	\$0	\$2,237,582	\$0	\$0
510	LEWIS COUNTY	\$2,233,647	\$28,642	\$0	\$0	\$0	\$0	\$849,533	\$28,642	\$0	\$1,384,114	\$0	\$0
520	LINCOLN COUNTY	\$3,962,606	\$75,387	\$0	\$1,348,357	\$58,365	\$0	\$280,283	\$17,022	\$0	\$2,333,966	\$0	\$0
521	FAYETTEVILLE	\$5,392,195	\$14,400	\$0	\$96,868	\$11,697	\$0	\$90,762	\$2,703	\$0	\$5,204,565	\$0	\$0
530	LOUDON COUNTY	\$6,180,492	\$274,951	\$6,618,664	\$360,807	\$60,640	\$1,933,821	\$2,337	\$214,311	\$3,473,966	\$5,817,348	\$0	\$1,210,877
531	LENOIR CITY	\$3,977,295	\$20,843	\$1,639,536	\$448,057	\$10,188	\$84,287	\$1,176,366	\$10,655	\$246,795	\$2,352,872	\$0	\$1,308,454
540	MCMINN COUNTY	\$5,465,638	\$165,553	\$0	\$388,193	\$64,714	\$0	\$1,135,971	\$100,839	\$0	\$3,941,474	\$0	\$0
541	ATHENS	\$3,708,003	\$12,643	\$151,005	\$254,664	\$6,602	\$34,500	\$46,429	\$6,041	\$0	\$3,406,910	\$0	\$116,505
542	ETOWAH	\$634,746	\$39,985	\$0	\$84,267	\$39,710	\$0	\$22,777	\$0	\$0	\$527,702	\$275	\$0
550	MCNAIRY COUNTY	\$2,093,344	\$191,030	\$0	\$40,070	\$0	\$0	\$836,107	\$191,030	\$0	\$1,217,167	\$0	\$0
560	MACON COUNTY	\$3,327,378	\$150,165	\$0	\$969,999	\$0	\$0	\$1,580,044	\$150,165	\$0	\$777,335	\$0	\$0
570	MADISON COUNTY	\$5,516,653	\$184,222	\$419,493	\$1,528,442	\$589,065	\$2,517	\$113,470	(\$404,843)	\$0	\$3,874,741	\$0	\$416,976
580	MARION COUNTY	\$3,068,706	\$121,050	\$17,573,288	\$363,213	\$115,750	\$0	\$980,523	\$5,300	\$0	\$1,724,970	\$0	\$17,573,288
581	*RICHARD CITY	\$3,005,889	\$8,873	\$0	\$542,169	\$8,873	\$0	\$44,776	\$0	\$0	\$2,418,944	\$0	\$0
590	MARSHALL COUNTY	\$2,906,178	\$278,979	\$0	\$731,092	\$0	\$0	\$290,491	\$278,979	\$0	\$1,884,595	\$0	\$0
600	MAURY COUNTY	\$4,587,078	\$471,908	\$0	\$377,093	\$407,580	\$0	\$102,207	\$64,328	\$0	\$4,107,778	\$0	\$0
610	MEIGS COUNTY	\$1,462,195	\$94,913	\$48,926	\$276,343	\$70,765	\$0	\$164,574	\$24,148	\$0	\$1,021,278	\$0	\$48,926
620	MONROE COUNTY	\$2,194,609	\$157,927	\$94,636	\$80,391	\$197	\$10,164	\$252,392	\$157,730	\$7,444	\$1,861,826	\$0	\$77,028
621	SWEETWATER	\$1,305,998	\$3,670	\$1,148,672	\$366,318	\$54	\$0	\$12,167	\$0	\$0	\$927,513	\$3,616	\$1,148,672
630	MONTGOMERY COUNTY	\$19,826,774	\$950,446	\$2,043,361	\$2,134,771	\$710,582	\$392,043	\$3,303,743	\$239,864	\$20,145,540	\$14,388,260	\$0	(\$18,494,222)
640	MOORE COUNTY	\$599,278	\$13,590	\$0	\$192,952	\$6,342	\$0	\$20,047	\$7,248	\$0	\$386,279	\$0	\$0
650	MORGAN COUNTY	\$2,070,140	\$347,406	\$0	\$357,375	\$254,676	\$0	\$1,200,833	\$92,730	\$0	\$511,932	\$0	\$0
660	OBION COUNTY	\$4,387,778	\$57,123	\$1,236,336	\$268,605	\$31,751	\$1,565,347	\$561,673	\$25,372	\$0	\$3,557,500	\$0	(\$329,011)

TABLE 51 2005-2006

	FINANCIAL SUMMARY	ASSETS			LIABILITIES			RESERVES			FUND BALANCE		
		General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects
661	UNION CITY	\$1,315,693	\$4,231	\$0	\$203,246	\$4,231	\$0	\$130,940	\$0	\$0	\$981,507	\$0	\$0
670	OVERTON COUNTY	\$2,296,280	\$94,715	\$362,778	\$84,300	\$8,149	\$0	\$1,542,440	\$86,566	\$0	\$669,540	\$0	\$362,778
680	PERRY COUNTY	\$453,202	\$14,418	\$0	\$70,150	\$0	\$0	\$118,859	\$14,418	\$0	\$264,193	\$0	\$0
690	PICKETT COUNTY	\$654,339	\$10,792	\$15,842	\$10,217	\$7,588	\$0	\$268,549	\$3,204	\$0	\$375,573	\$0	\$15,842
700	POLK COUNTY	\$1,240,094	\$277,220	\$288,980	\$668,402	\$275,797	\$100	\$38,986	\$1,423	\$155,000	\$532,706	\$0	\$133,880
710	PUTNAM COUNTY	\$3,554,310	\$68,457	\$154,746	\$1,441,244	\$234,587	\$42,507	\$237,864	(\$166,504)	\$8,605	\$1,875,202	\$374	\$103,634
720	RHEA COUNTY	\$3,204,758	\$55,151	\$0	\$912,405	\$30,415	\$0	\$1,001,378	\$24,736	\$0	\$1,290,975	\$0	\$0
721	DAYTON	\$2,148,647	\$63,660	\$0	\$530,077	\$57,325	\$0	\$39,286	\$6,335	\$0	\$1,579,284	\$0	\$0
730	ROANE COUNTY	\$8,401,163	\$522,761	\$714,981	\$1,781,416	\$512,246	\$0	\$712,041	\$10,515	\$0	\$5,907,706	\$0	\$714,981
740	ROBERTSON COUNTY	\$2,816,494	\$532,055	\$0	\$235	\$0	\$0	\$12,589	\$0	\$0	\$2,803,670	\$532,055	\$0
750	RUTHERFORD COUNTY	\$31,158,858	\$1,237,188	\$53,213,537	\$18,511,918	\$926,258	\$21,916,562	\$249,378	\$310,930	\$0	\$12,397,562	\$0	\$31,296,975
751	MURFREESBORO	\$5,271,005	\$1,080,806	\$0	\$973,347	\$1,080,806	\$0	\$986,407	\$0	\$0	\$3,311,251	\$0	\$0
760	SCOTT COUNTY	\$1,317,721	\$33,399	\$0	\$622,515	\$0	\$0	\$389,358	\$33,399	\$0	\$305,848	\$0	\$0
761	*ONEIDA	\$754,827	\$0	\$582,855	\$64,112	\$0	\$0	\$194,788	\$0	\$0	\$495,927	\$0	\$582,855
770	SEQUATCHIE COUNTY	\$5,376,252	\$34,210	\$417,601	\$503,094	\$0	\$0	\$3,602,505	\$34,210	\$0	\$1,270,653	\$0	\$417,601
780	SEVIER COUNTY	\$14,483,530	\$577,700	\$2,422,976	\$1,910,538	\$0	\$0	\$8,029,559	\$577,700	\$2,422,976	\$4,543,433	\$0	\$0
790	SHELBY COUNTY	\$84,801,744	\$1,632,144	\$56,249,126	\$15,523,400	\$1,632,144	\$404,066	\$12,573,755	\$0	\$55,845,060	\$56,704,589	\$0	\$0
791	MEMPHIS	\$170,210,320	\$18,453,934	\$190,730,074	\$69,692,550	\$18,453,934	\$62,123,629	\$11,866,723	\$0	\$40,312,235	\$88,651,047	\$0	\$88,294,210
800	SMITH COUNTY	\$2,900,920	\$133,888	\$45,075	\$369,667	\$55,006	\$0	\$1,974,274	\$78,882	\$0	\$556,979	\$0	\$45,075
810	STEWART COUNTY	\$1,399,185	\$84,460	\$0	\$160,255	\$2,667	\$0	\$396,914	\$81,793	\$0	\$842,016	\$0	\$0
820	SULLIVAN COUNTY	\$7,460,988	\$205,462	\$673,665	\$674,419	\$55,009	\$64,976	\$883,980	\$150,453	\$17,055	\$5,902,589	\$0	\$591,634
821	BRISTOL	\$14,199,841	\$123,647	\$0	\$8,655,141	\$123,647	\$0	\$3,434,275	\$0	\$0	\$2,110,425	\$0	\$0
822	KINGSPORT	\$6,025,809	\$27,554	\$15,025	\$877,195	\$27,554	\$15,025	\$1,541,731	\$0	\$0	\$3,606,883	\$0	\$0
830	SUMNER COUNTY	\$14,093,111	\$1,866,140	\$115,927	\$4,378,464	\$4,203	\$0	\$3,787,509	\$1,861,937	\$108,648	\$5,927,138	\$0	\$7,279
840	TIPTON COUNTY	\$10,765,041	\$223,765	\$602,164	\$1,883,836	\$0	\$0	\$1,544,536	\$223,765	\$0	\$7,336,669	\$0	\$602,164
850	TROUSDALE COUNTY	\$2,042,079	\$38,034	\$0	(\$37,230)	\$28,604	\$0	\$577,839	\$9,430	\$0	\$1,501,470	\$0	\$0
860	UNICOI COUNTY	\$1,548,439	\$77,078	\$0	\$6,021	\$0	\$0	\$595,366	\$77,078	\$0	\$947,052	\$0	\$0
870	UNION COUNTY	\$1,377,789	\$30,080	\$0	\$0	\$0	\$0	\$503,510	\$30,080	\$0	\$874,279	\$0	\$0
880	VAN BUREN COUNTY	\$1,737,693	\$42,001	\$0	\$0	\$1,950	\$0	\$1,381,565	\$40,051	\$0	\$356,128	\$0	\$0
890	WARREN COUNTY	\$5,925,492	\$319,196	\$6,814,288	\$1,461,252	\$119,216	\$6,814,288	\$2,214,625	\$199,980	\$0	\$2,249,615	\$0	\$0
900	WASHINGTON COUNTY	\$16,059,789	\$37,798	\$0	\$10,603,059	\$37,798	\$0	\$1,581,314	\$0	\$0	\$3,875,416	\$0	\$0
901	JOHNSON CITY	\$18,356,196	\$294,472	\$350,572	\$10,165,017	\$294,472	\$0	\$5,142,520	\$0	\$0	\$3,048,659	\$0	\$350,572
910	WAYNE COUNTY	\$1,209,876	(\$44,053)	\$3,236,138	\$394,707	\$68,916	\$545,928	\$33,419	(\$112,969)	\$0	\$781,750	\$0	\$2,690,210
920	WEAKLEY COUNTY	\$2,595,230	\$13,103	\$0	\$236,667	\$0	\$0	\$234,881	\$625	\$0	\$2,123,682	\$12,478	\$0
930	WHITE COUNTY	\$14,550,816	\$328,909	\$0	\$634,450	\$1,233	\$0	\$7,634,612	\$327,676	\$0	\$6,281,754	\$0	\$0
940	WILLIAMSON COUNTY	\$28,533,083	\$450,659	\$10,927,073	\$7,621,080	\$200,895	\$0	\$355,808	\$249,764	\$0	\$20,556,195	\$0	\$10,927,073
941	*FRANKLIN	\$24,799,767	\$372,913	\$6,271,158	\$21,768,180	\$372,913	\$3,752,978	\$191,958	\$0	\$1,272,069	\$2,839,629	\$0	\$1,246,111
950	WILSON COUNTY	\$15,302,822	\$166,212	\$127,437	\$6,932,586	\$77,007	\$0	\$932,825	\$89,205	\$127,437	\$7,437,411	\$0	\$0
951	*LEBANON	\$5,179,106	\$53,074	\$2,408,999	\$865,302	\$440	\$0	\$13,906	\$52,634	\$0	\$4,299,898	\$0	\$2,408,999
	GRAND TOTAL	\$1,112,632,060	\$60,205,331	\$434,401,909	\$385,152,364	\$47,603,639	\$108,415,454	\$163,925,339	\$11,578,996	\$162,255,570	\$563,554,357	\$1,022,696	\$163,730,885

\*SPECIAL SCHOOL DISTRICT