

2016—FY17 ThreeStar Timeline

Jan. 29, 2016—Submit JECDB minutes

Feb. 29, 2016—Submit Fiscal Confirmation Letter and Audit Committee report

March 31, 2016— Tier 2 & Tier 3 Activity Plans and Grant Applications due

April 8, 2016—Tier 1 Activity Plans due



2016 Scorecard Haywood

www.TN.gov/ECD/ThreeStar

Jobs & Economic Development

Required Annual Activities

1. Submit annual Activity Plan to ECD in Spring 2016. Required annual 2015 activities must be confirmed in Activity Plan and Report
2. Participate in a minimum of two approved ECD events or programs (List online)
3. Joint Economic & Community Development Board meets statute requirements

County Quick Facts

	2013	2014		2013	2014
Population ¹ :	18,531	18,389	Labor Force ⁴ :	8,129	7,715
Average Annual Wage ² :	\$36,017	\$36,943	Employment ⁴ :	7,177	6,950
			Unemployment ⁴ :	952	765
Per Capita Market Income ³ :	\$22,259	\$19,704	Unemployment Rate ⁴ :	11.7%	9.9%

Fiscal Strength & Efficient Government

Required Annual Activities

1. Submit County Budget to Comptroller's Office by October 15
2. Submit Audit Committee Report
3. Submit Fiscal Strength & Efficient Government Fiscal Confirmation Letter

County Quick Facts

	FY 13	FY 14	Local Sales Tax Collection ⁶ :	FY 14	FY 15
Debt Per Capita ⁵ :	\$1,053	\$1,006		\$2,699,449	\$2,876,868

Public Safety

Crime Rate⁷ (per 1,000 people):

2012	102.9
2013	99.5
2014	100.9

Increase from 2013 to 2014 **1.5**

Crash Fatalities⁸:

2012	8
2013	9
2014	6

Decrease from 2013 to 2014 **3**

Health & Welfare

Overweight / Obese Rate (Grade 8)⁹:

	2012-13	2013-14	2014-15
State Avg.	42.7%	42.4%	43.2%
Haywood	48.4%	44.0%	47.8%

Increase from 2013-14 to 2014-15 **3.9%**

Adult Obesity Rate¹⁰:

	2010	2011	2012
Haywood	38.7%	41.0%	41.3%

Cigarette Smoking Prevalence¹¹:

	2010	2011	2012
Haywood	25.8%	26.9%	26.0%

County Health Rankings, Health Outcomes Z-Score¹²: A lower Z-score is better, and a higher Z-score is worse.

	2013	2014	2015
Haywood	0.43	0.59	0.75

Sources:

1. US Census Bureau, ACS 5-Year Estimates
2. US Bureau of Labor Statistics, QCEW
3. US Bureau of Economic Analysis
4. US Bureau of Labor Statistics, Local Area Unemployment Statistics
5. Tennessee Comptroller of the Treasury
6. Tennessee Department of Revenue
7. Tennessee Bureau of Investigation
8. Tennessee Department of Homeland Security
9. Tennessee Department of Health (Overweight/obese was defined as body mass index (BMI) greater than or equal to the 85th percentile for children of the same age and sex.)
10. Center for Disease Control and Prevention, Diabetes Data and Statistics, Obesity Prevalence
11. Cigarette Smoking Prevalence in US Counties: 1996-2012 (Data provided by Behavioral Risk Factor Surveillance System)
12. University of Wisconsin Population Health Institute, County Health Rankings & Roadmaps
13. Tennessee Department of Education
14. Governor's Books from Birth Foundation

Education & Workforce Development

Math Proficiency (Grades 3-8)¹³:

	2012-13	2013-14	2014-15
Haywood	35.7%	45.5%	44.5%
Decrease from 2013-14 to 2014-15			0.9%

Reading Language Arts Proficiency (Grades 3-8)¹³:

	2012-13	2013-14	2014-15
Haywood	32.8%	34.6%	33.9%
Decrease from 2013-14 to 2014-15			0.7%

High School Graduation Rate¹³:

	2012-13	2013-14	2014-15
Haywood	79.9%	85.2%	85.3%

Average ACT Score¹³:

	2012-13	2013-14	2014-15
Haywood	17.3	16.9	17.4

Population Age 25-64 with an Associate's Degree or Higher¹:

	2012	2013	2014
State Avg.	32.3%	32.7%	33.3%
Haywood	16.7%	15.2%	16.2%

Population Age 25-64 with a Bachelor's Degree or Higher¹:

	2012	2013	2014
State Avg.	25.3%	25.6%	26.1%
Haywood	12.4%	11.4%	12.4%

Governor's Books from Birth Foundation¹⁴:

	Avg. Annual Enrollment %	Total Annual Book Bill
2014	72.0%	\$21,873.52
2015	75.3%	\$23,029.90