

Tennessee Felon Population Update

December 2008

Prepared By:

**Tennessee Department of Correction
Policy, Planning, and Research Section**

TENNESSEE FELON POPULATION UPDATE
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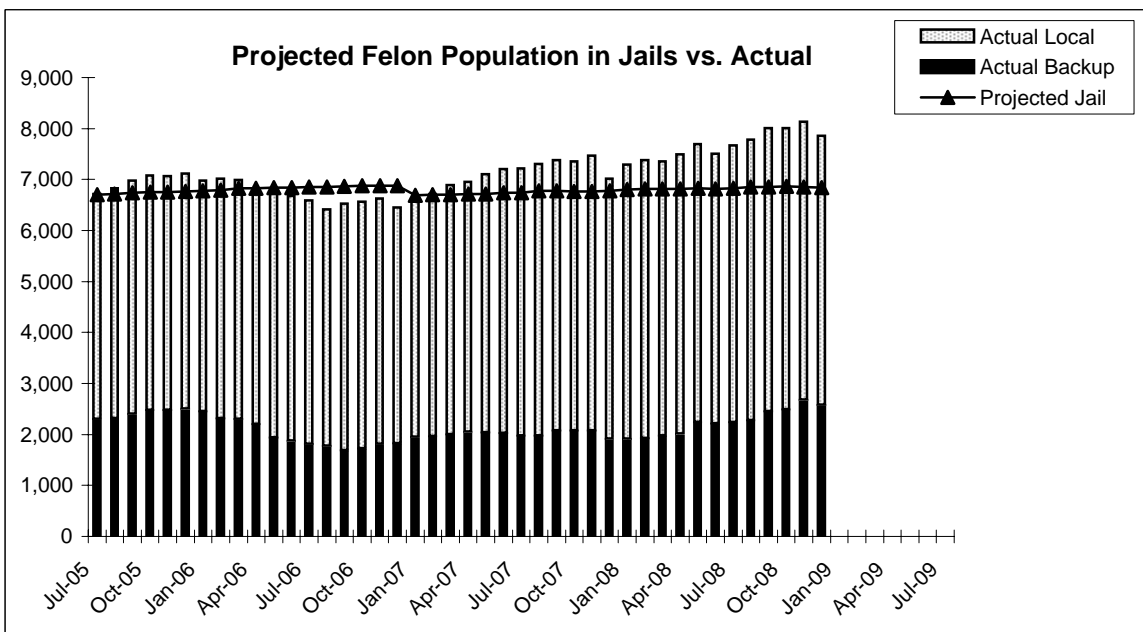
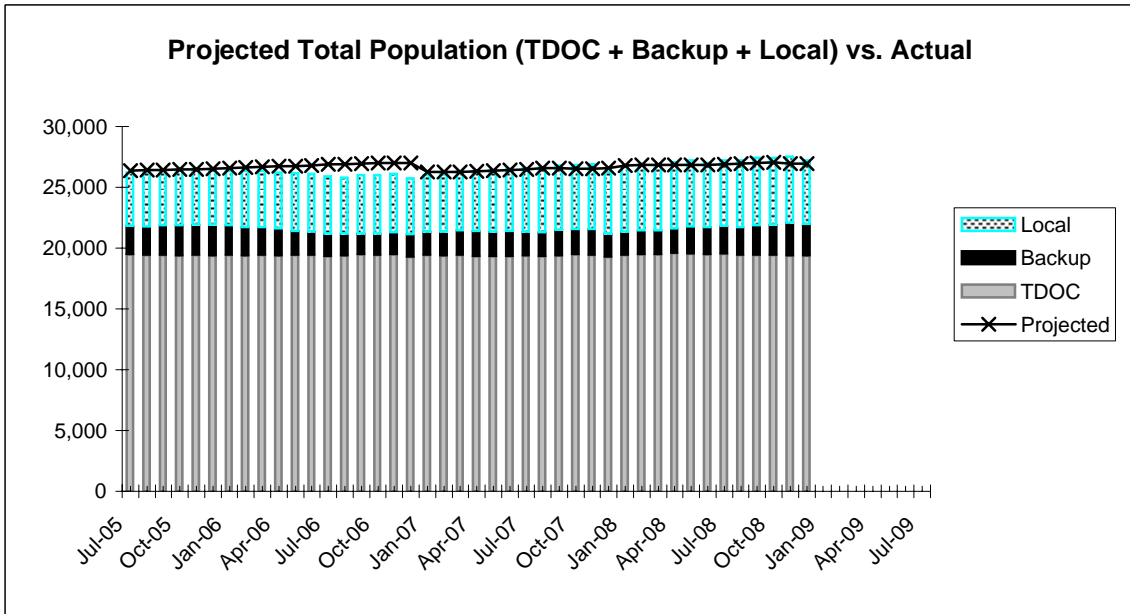
**TDOC POPULATION BY PRIMARY OFFENSE
AS OF November 30, 2008****

	TOTAL POP.	Monthly Change	Homicide	% OF TOTAL	Monthly Change	Kidnap	% OF TOTAL	Monthly Change	Sex Ofnder	% OF TOTAL	Monthly Change	Robbery	% OF TOTAL	Monthly Change	**Property	% OF TOTAL	Monthly Change	Assault	% OF TOTAL	Monthly Change	Drugs	% OF TOTAL	Monthly Change	Other	% OF TOTAL	Monthly Change	
Averages																											
FY 03/04	19,213	0.4%	3,503	18.1%		247	1.3%		2,786	14.4%		3,348	17.3%		3,240	16.7%		2,170	11.2%		2,595	13.4%		1,324	6.8%		
FY 04/05	19,263	0.0%	3,543	18.4%		249	1.3%		2,797	14.5%		3,320	17.2%		3,144	16.3%		2,195	11.4%		2,682	13.9%		1,332	6.9%		
FY 05/06	19,248	0.0%	3,574	18.6%		242	1.3%		2,802	14.6%		3,164	16.4%		3,127	16.2%		2,187	11.4%		2,805	14.6%		1,347	7.0%		
FY 06/07	19,216	0.0%	3,593	18.6%		227	1.3%		2,815	14.6%		2,955	16.4%		3,140	16.2%		2,164	11.4%		2,930	14.6%		1,391	7.0%		
2007/2008																											
JUL	19,172	-0.2%	3,612	18.8%	3.1%	245	1.3%	-0.8%	2,809	14.7%	0.8%	2,868	15.0%	-14.3%	3,143	16.4%	-3.0%	2,141	11.2%	-1.3%	2,940	15.3%	13.3%	1,414	7.4%	6.8%	
AUG	19,174	0.0%	3,616	18.9%	0.1%	245	1.3%	0.0%	2,808	14.6%	0.0%	2,867	15.0%	0.0%	3,143	16.4%	0.0%	2,136	11.1%	-0.2%	2,942	15.3%	0.1%	1,417	7.4%	0.2%	
SEP	19,239	0.3%	3,622	18.8%	0.2%	247	1.3%	0.8%	2,808	14.6%	0.0%	2,894	15.0%	0.9%	3,118	16.2%	-0.8%	2,149	11.2%	0.6%	2,974	15.5%	1.1%	1,427	7.4%	0.7%	
OCT	19,293	0.3%	3,624	18.8%	0.1%	246	1.3%	-0.4%	2,817	14.6%	0.3%	2,909	15.1%	0.5%	3,128	16.2%	0.3%	2,143	11.1%	-0.3%	2,994	15.5%	0.7%	1,432	7.4%	0.4%	
NOV	19,300	0.0%	3,621	18.8%	-0.1%	248	1.3%	0.8%	2,802	14.5%	-0.5%	2,894	15.0%	-0.5%	3,134	16.2%	0.2%	2,165	11.2%	1.0%	3,003	15.6%	0.3%	1,433	7.4%	0.1%	
DEC	19,101	-1.0%	3,616	18.9%	-0.1%	243	1.3%	-2.0%	2,794	14.6%	-0.3%	2,852	14.9%	-1.5%	3,094	16.2%	-1.3%	2,131	11.2%	-1.6%	2,966	15.5%	-1.2%	1,405	7.4%	-2.0%	
JAN	19,244	0.7%	3,624	18.8%	0.2%	241	1.3%	-0.8%	2,798	14.5%	0.1%	2,851	14.8%	0.0%	3,124	16.2%	1.0%	2,149	11.2%	0.8%	3,025	15.7%	2.0%	1,432	7.4%	1.9%	
FEB	19,275	0.2%	3,633	18.8%	0.2%	242	1.3%	0.4%	2,799	14.5%	0.0%	2,846	14.8%	-0.2%	3,146	16.3%	0.7%	2,147	11.1%	-0.1%	3,016	15.6%	-0.3%	1,446	7.5%	1.0%	
MAR	19,275	0.0%	3,638	18.9%	0.1%	242	1.3%	0.0%	2,800	14.5%	0.0%	2,855	14.8%	0.3%	3,137	16.3%	-0.3%	2,131	11.1%	-0.7%	3,016	15.6%	0.0%	1,456	7.6%	0.7%	
APR	19,357	0.4%	3,641	18.8%	0.1%	241	1.2%	-0.4%	2,812	14.5%	0.4%	2,819	14.6%	-1.3%	3,161	16.3%	0.8%	2,144	11.1%	0.6%	3,055	15.8%	1.3%	1,484	7.7%	1.9%	
MAY	19,335	-0.1%	3,647	18.9%	0.2%	243	1.3%	0.8%	2,791	14.4%	-0.7%	2,835	14.7%	0.6%	3,114	16.1%	-1.5%	2,157	11.2%	0.6%	3,067	15.9%	0.4%	1,481	7.7%	-0.2%	
JUN	19,333	0.0%	3,650	18.9%	0.1%	244	1.3%	0.4%	2,779	14.4%	-0.4%	2,843	14.7%	0.3%	3,093	16.0%	-0.7%	2,164	11.2%	0.3%	3,054	15.8%	-0.4%	1,506	7.8%	1.7%	
FY AVG	19,258	0.1%	3,629	18.8%	0.3%	244	1.3%	-0.1%	2,801	14.5%	0.0%	2,861	14.9%	-1.3%	3,128	16.2%	-0.4%	2,146	11.1%	0.0%	3,004	15.6%	1.4%	1,444	7.5%	1.1%	
2008/2009																											
JUL	19,364	0.2%	3,662	18.9%	0.3%	242	1.2%	-0.8%	2,787	14.4%	0.3%	2,849	14.7%	0.2%	3,042	15.7%	-1.6%	2,178	11.2%	0.6%	3,095	16.0%	1.3%	1,509	7.8%	0.2%	
AUG	19,284	-0.4%	3,663	19.0%	0.0%	239	1.2%	-1.2%	2,789	14.5%	0.1%	2,839	14.7%	-0.4%	3,005	15.6%	-1.2%	2,175	11.3%	-0.1%	3,080	16.0%	-0.5%	1,494	7.7%	-1.0%	
SEP	19,251	-0.2%	3,667	19.0%	0.1%	236	1.2%	-1.3%	2,792	14.5%	0.1%	2,843	14.8%	0.1%	2,990	15.5%	-0.5%	2,175	11.3%	0.0%	3,068	15.9%	-0.4%	1,480	7.7%	-0.9%	
OCT	19,305	0.3%	3,680	19.1%	0.4%	235	1.2%	-0.4%	2,788	14.4%	-0.1%	2,883	14.9%	1.4%	3,022	15.7%	1.1%	2,175	11.3%	0.0%	3,039	15.7%	-0.9%	1,483	7.7%	0.2%	
NOV	19,230	-0.4%	3,680	19.1%	0.0%	235	1.2%	0.0%	2,783	14.5%	-0.2%	2,861	14.9%	-0.8%	3,004	15.6%	-0.6%	2,169	11.3%	-0.3%	3,040	15.8%	0.0%	1,458	7.6%	-1.7%	
DEC																											
JAN																											
FEB																											
MAR																											
APR																											
MAY																											
JUN																											
FY AVG	19,287	-0.1%	3,670	19.0%	0.2%	237	1.2%	-0.7%	2,788	14.5%	0.0%	2,855	14.8%	0.1%	3,013	15.6%	-0.6%	2,174	11.3%	0.0%	3,064	15.9%	-0.1%	1,485	7.7%	-0.6%	

**All Primary Offense information is reported one month in arrears.

***Excludes Robbery (Prior to September 2000, these offenses only included Theft, Stolen Property and Burglary - now includes All Property except Robbery).

PROJECTED POPULATION VS. ACTUAL JULY 2005 TO PRESENT



Projections Updated January 2008

**INCARCERATED FELON POPULATION
PROJECTIONS VS. ACTUAL
AS OF December 31, 2008**

2007/2008	PROJECTED	ACTUAL	DIFF	% DIFF
JULY	26,450	26,573	-123	-0.5% *
AUGUST	26,579	26,622	-43	-0.2%
SEPTEMBER	26,595	26,772	-177	-0.7%
OCTOBER	26,548	26,829	-281	-1.0%
NOVEMBER	26,544	26,904	-360	-1.3%
DECEMBER	26,590	26,267	323	1.2%
JANUARY	26,782	26,728	54	0.2%
FEBRUARY	26,825	26,850	-25	-0.1%
MARCH	26,830	26,805	25	0.1%
APRIL	26,842	27,054	-212	-0.8%
MAY	26,861	27,204	-343	-1.3%
JUNE	26,849	26,998	-149	-0.6%
FY AVERAGE	26,691	26,801	-109	-0.4%

2008/2009	PROJECTED	ACTUAL	DIFF	% DIFF
JULY	26,906	27,204	-298	-1.1%
AUGUST	26,971	27,204	-233	-0.9%
SEPTEMBER	26,995	27,421	-426	-1.6%
OCTOBER	27,040	27,431	-391	-1.4%
NOVEMBER	26,968	27,507	-539	-2.0%
DECEMBER	26,950	27,228	-278	-1.0%
JANUARY	27,135			
FEBRUARY	27,159			
MARCH	27,171			
APRIL	27,226			
MAY	27,266			
JUNE	27,221			
FY AVERAGE	27,084	27,333	-361	-1.3%

*These tables compare the accuracy of the projection model by comparing the projected population to the actual population. Months in which the projected population is less than the actual population will be represented with a negative sign.

NOTE: Projections were updated January 2008.
Averages are column averages.

INCARCERATED FELON POPULATION AS OF December 31, 2008

	Total Felon Population (A+B+C)	Monthly Change	Monthly Percent Change	TDOC Facilities (A)	Percent of Total	TDOC Backup (B)	Percent of Total	Locally Sentenced (C)	Percent of Total	Local Jail Total (B+C)
FY AVG.										
2003/2004	25,635	33	0.1%	19,404	75.7%	2,021	7.9%	4,210	16.4%	6,231
2004/2005	26,035	26	0.1%	19,431	74.6%	2,180	8.4%	4,425	17.0%	6,605
2005/2006	26,323	-8	0.0%	19,406	73.7%	2,293	8.7%	4,624	17.6%	6,917

2006-07

JULY	25,918	-405	-1.5%	19,331	74.6%	1,809	7.0%	4,778	18.4%	6,587
AUGUST	25,792	-126	-0.5%	19,377	75.1%	1,772	6.9%	4,643	18.0%	6,415
SEPTEMBER	26,015	223	0.9%	19,490	74.9%	1,685	6.5%	4,840	18.6%	6,525
OCTOBER	25,993	-22	-0.1%	19,432	74.8%	1,725	6.6%	4,836	18.6%	6,561
NOVEMBER	26,084	91	0.4%	19,458	74.6%	1,813	7.0%	4,813	18.5%	6,626
DECEMBER	25,733	-351	-1.3%	19,282	74.9%	1,817	7.1%	4,634	18.0%	6,451
JANUARY	26,006	273	1.1%	19,396	74.6%	1,946	7.5%	4,664	17.9%	6,610
FEBRUARY	26,064	58	0.2%	19,344	74.2%	1,963	7.5%	4,757	18.3%	6,720
MARCH	26,334	270	1.0%	19,445	73.8%	1,993	7.6%	4,896	18.6%	6,889
APRIL	26,297	-37	-0.1%	19,342	73.6%	2,048	7.8%	4,907	18.7%	6,955
MAY	26,413	116	0.4%	19,304	73.1%	2,029	7.7%	5,080	19.2%	7,109
JUNE	26,551	138	0.5%	19,341	72.8%	2,023	7.6%	5,187	19.5%	7,210
FY Average	26,100	19	0.1%	19,379	74.3%	1,885	7.2%	4,836	18.5%	6,722

2007/2008

JULY	26,573	22	0.1%	19,354	72.8%	1,974	7.4%	5,245	19.7%	7,219
AUGUST	26,622	49	0.2%	19,319	72.6%	1,967	7.4%	5,336	20.0%	7,303
SEPTEMBER	26,772	150	0.6%	19,391	72.4%	2,073	7.7%	5,308	19.8%	7,381
OCTOBER	26,829	57	0.2%	19,470	72.6%	2,072	7.7%	5,287	19.7%	7,359
NOVEMBER	26,904	75	0.3%	19,432	72.2%	2,069	7.7%	5,403	20.1%	7,472
DECEMBER	26,267	-637	-2.4%	19,248	73.3%	1,910	7.3%	5,109	19.5%	7,019
JANUARY	26,728	461	1.8%	19,429	72.7%	1,903	7.1%	5,396	20.2%	7,299
FEBRUARY	26,850	122	0.5%	19,475	72.5%	1,922	7.2%	5,453	20.3%	7,375
MARCH	26,805	-45	-0.2%	19,454	72.6%	1,969	7.3%	5,382	20.1%	7,351
APRIL	27,054	249	0.9%	19,560	72.3%	2,007	7.4%	5,487	20.3%	7,494
MAY	27,204	150	0.6%	19,509	71.7%	2,235	8.2%	5,460	20.1%	7,695
JUNE	26,998	-206	-0.8%	19,497	72.2%	2,204	8.2%	5,297	19.6%	7,501
FY Average	26,801	37	0.1%	19,428	72.5%	2,025	7.6%	5,347	19.9%	7,372

2008/2009

JULY	27,204	206	0.8%	19,530	71.8%	2,239	8.2%	5,435	20.0%	7,674
AUGUST	27,204	0	0.0%	19,427	71.4%	2,274	8.4%	5,503	20.2%	7,777
SEPTEMBER	27,421	217	0.8%	19,410	70.8%	2,446	8.9%	5,565	20.3%	8,011
OCTOBER	27,431	10	0.0%	19,417	70.8%	2,483	9.1%	5,531	20.2%	8,014
NOVEMBER	27,507	76	0.3%	19,369	70.4%	2,669	9.7%	5,469	19.9%	8,138
DECEMBER	27,228	-279	-1.0%	19,368	71.1%	2,577	9.5%	5,283	19.4%	7,860
JANUARY										
FEBRUARY										
MARCH										
APRIL										
MAY										
JUNE										
FY Average	27,333	38	0.1%	19,420	71.1%	2,448	9.0%	5,464	20.0%	7,912

Population figures on each year summary line are monthly averages. Monthly change and percent change are calculated from the first month of the year to the last month of the year.

INCARCERATED FELON POPULATION TOTALS AT FISCAL YEAR END (JUNE 30) FY 1996/97 - FY 2007/08

	TOTAL FELON POP. (A+B+C)	TOTAL CHANGE	PERCENT CHANGE	TDOC FACILITIES (A)	PERCENT OF TOTAL	TDOC BACKUP (B)	PERCENT OF TOTAL	LOCALLY SENTENCED (C)	PERCENT OF TOTAL	LOCAL JAIL TOTAL (B+C)
1996-97	19,606	684	3.6%	14,218	72.5%	1,817	9.3%	3,571	18.2%	5,388
1997-98	21,286	1,680	8.6%	15,640	73.5%	2,103	9.9%	3,543	16.6%	5,646
1998-99	22,287	1,001	4.7%	16,577	74.4%	1,846	8.3%	3,864	17.3%	5,710
1999-00	22,539	252	1.1%	16,824	74.6%	1,957	8.7%	3,758	16.7%	5,715
1900-01	23,062	523	2.3%	17,459	75.7%	1,901	8.2%	3,702	16.1%	5,603
2001-02	24,235	1,173	5.1%	17,715	73.1%	2,505	10.3%	4,015	16.6%	6,520
2002-03	25,469	1,234	5.1%	19,408	76.2%	1,956	7.7%	4,105	16.1%	6,061
2003-04	25,865	396	1.6%	19,408	75.0%	2,110	8.2%	4,347	16.8%	6,457
2004-05	26,209	344	1.3%	19,432	74.1%	2,321	8.9%	4,456	17.0%	6,777
2005-06	26,110	-99	-0.4%	19,429	74.4%	1,874	7.2%	4,807	18.4%	6,681
2006-07	26,551	441	1.7%	19,341	72.8%	2,023	7.6%	5,187	19.5%	7,210
2007-08	26,998	447	1.7%	19,497	72.2%	2,204	8.2%	5,297	19.6%	7,501

INCARCERATED FELON POPULATIONS AVERAGES FY 1996/97 - FY 2007/08

	AVG. TOTAL FELON POP. (A+B+C)	ANNUAL CHANGE	PERCENT CHANGE	TDOC FACILITIES (A)	PERCENT OF TOTAL	TDOC BACKUP (B)	PERCENT OF TOTAL	LOCALLY SENTENCED (C)	PERCENT OF TOTAL	LOCAL JAIL TOTAL (B+C)
1996-97	19,163	469	2.5%	13,815	72.1%	1,904	9.9%	3,444	18.0%	5,348
1997-98	20,401	1,238	6.5%	15,269	74.8%	1,617	7.9%	3,515	17.2%	5,132
1998-99	21,632	1,231	6.0%	15,933	73.7%	1,941	9.0%	3,758	17.4%	5,699
1999-00	22,608	976	4.5%	16,764	74.2%	1,927	8.5%	3,917	17.3%	5,844
1900-01	22,625	17	0.1%	17,140	75.8%	1,742	7.7%	3,743	16.5%	5,485
2001-02	23,891	1,266	5.6%	17,611	73.7%	2,143	9.0%	4,137	17.3%	6,280
2002-03	24,913	1,022	4.3%	18,436	74.0%	2,313	9.3%	4,164	16.7%	6,477
2003-04	25,635	722	2.9%	19,404	75.7%	2,021	7.9%	4,210	16.4%	6,231
2004-05	26,036	401	1.6%	19,431	74.6%	2,180	8.4%	4,425	17.0%	6,605
2005-06	26,323	287	1.1%	19,406	73.7%	2,293	8.7%	4,624	17.6%	6,917
2006-07	26,100	-223	-0.8%	19,379	74.2%	1,885	7.2%	4,836	18.5%	6,721
2007-08	26,801	701	2.7%	19,428	72.5%	2,025	7.6%	5,347	20.0%	7,372

NOTE: FISCAL YEAR AVERAGES

LOCAL JAIL POPULATIONS AS OF December 31, 2008

(Source: TDOC's Jail Summary Report)

	Total Jail Pop.	Monthly Change	% Change	Total TDOC Inmates	Local Felons	Federal & Others	Other Convicted Felons	Convicted Misdem.	Total Pre-trial Detainees	% TDOC Felons	% Local Felons	% Federal & Others	% Other Conv. Felons	% Conv. Misdem.	% Pre-trial Detainees
2007/2008															
JULY	25,594	-67	-0.3%	1,974	5,245	834	797	5,310	11,434	8%	20%	3%	3%	21%	45%
AUGUST	26,338	744	2.9%	1,967	5,336	897	930	5,635	11,573	7%	20%	3%	4%	21%	44%
SEPTEMBER	26,419	81	0.3%	2,073	5,308	878	872	5,723	11,565	8%	20%	3%	3%	22%	44%
OCTOBER	25,545	-874	-3.3%	2,072	5,287	939	799	5,230	11,218	8%	21%	4%	3%	20%	44%
NOVEMBER	25,319	-226	-0.9%	2,069	5,403	978	698	5,493	10,678	8%	21%	4%	3%	22%	42%
DECEMBER	23,590	-1,729	-6.8%	1,910	5,109	1008	691	4,418	10,454	8%	22%	4%	3%	19%	44%
JANUARY	24,331	741	3.1%	1,903	5,396	1013	628	5,073	10,318	8%	22%	4%	3%	21%	42%
FEBRUARY	24,409	78	0.3%	1,922	5,453	979	665	5,408	9,982	8%	22%	4%	3%	22%	41%
MARCH	24,945	536	2.2%	1,969	5,382	1072	695	5,155	10,672	8%	22%	4%	3%	21%	43%
APRIL	25,573	628	2.5%	2,007	5,487	1022	684	5,262	11,111	8%	21%	4%	3%	21%	43%
MAY	26,044	471	1.8%	2,235	5,460	1005	693	5,485	11,166	9%	21%	4%	3%	21%	43%
JUNE	26,186	142	0.5%	2,204	5,297	1084	585	5,259	11,757	8%	20%	4%	2%	20%	45%
2007/2008 AVERAGE	25,358			2,025	5,347	976	728	5,288	10,994	8%	21%	4%	3%	21%	43%

	Total Jail Pop.	Monthly Change	% Change	Total TDOC Inmates	Local Felons	Federal & Others	Other Convicted Felons	Convicted Misdem.	Total Pre-trial Detainees	% TDOC Felons	% Local Felons	% Federal & Others	% Other Conv. Felons	% Conv. Misdem.	% Pre-trial Detainees
2008/2009															
JULY	26,310	124	0.5%	2,239	5,435	982	509	5,061	12,084	9%	21%	4%	2%	19%	46%
AUGUST	26,913	603	2.3%	2,274	5,503	947	526	5,331	12,332	8%	20%	4%	2%	20%	46%
SEPTEMBER	26,779	-134	-0.5%	2,446	5,565	931	526	5,109	12,202	9%	21%	3%	2%	19%	46%
OCTOBER	26,536	-243	-0.9%	2,483	5,531	1040	779	5,124	11,579	9%	21%	4%	3%	19%	44%
NOVEMBER	26,219	-317	-1.2%	2,669	5,469	1016	776	4,753	11,536	10%	21%	4%	3%	18%	44%
DECEMBER	24,778	-1,441	-5.5%	2,577	5,283	955	708	4,229	11,026	10%	21%	4%	3%	17%	44%
JANUARY															
FEBRUARY															
MARCH															
APRIL															
MAY															
JUNE															
2008/2009 AVERAGE	26,256			2,448	5,464	979	637	4,935	11,793	9%	21%	4%	2%	19%	45%

FELON ADMISSIONS IN TENNESSEE FISCAL YEAR 2008/2009

TOTAL ADMISSIONS	PERCENT CHANGE	NEW COMMITTS	PERCENT OF TOTAL	VIOLATORS RETURNED	PERCENT OF TOTAL	ESCAPEES & OTHERS	PERCENT OF TOTAL
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2008/2009

TDOC

JULY	947		532	56.2%	399	42.1%	16	1.7%
AUGUST	920	-2.9%	487	52.9%	419	45.5%	14	1.5%
SEPTEMBER	958	4.1%	545	56.9%	405	42.3%	8	0.8%
OCTOBER	895	-6.6%	494	55.2%	394	44.0%	7	0.8%
NOVEMBER	774	-13.5%	467	60.3%	302	39.0%	5	0.6%
DECEMBER	553	-28.6%	326	59.0%	224	40.5%	3	0.5%
JANUARY								
FEBRUARY								
MARCH								
APRIL								
MAY								
JUNE								
TOTAL	5,047		2,851	56.5%	2,143	42.5%	53	1.1%

2008/2009

LOCALLY SENTENCED

JULY	319		206	64.6%	113	35.4%	0	0.0%
AUGUST	306	-4.1%	215	70.3%	88	28.8%	3	1.0%
SEPTEMBER	309	1.0%	201	65.0%	107	34.6%	1	0.3%
OCTOBER	276	-10.7%	180	65.2%	96	34.8%	0	0.0%
NOVEMBER	262	-5.1%	176	67.2%	86	32.8%	0	0.0%
DECEMBER	249	-5.0%	155	62.2%	93	37.3%	1	0.4%
JANUARY								
FEBRUARY								
MARCH								
APRIL								
MAY								
JUNE								
TOTAL	1,721		1,133	65.8%	583	33.9%	5	0.3%

2008/2009

SYSTEM TOTAL

JULY	1,266		738	58.3%	512	40.4%	16	1.3%
AUGUST	1,226	-3.2%	702	57.3%	507	41.4%	17	1.4%
SEPTEMBER	1,267	3.3%	746	58.9%	512	40.4%	9	0.7%
OCTOBER	1,171	-7.6%	674	57.6%	490	41.8%	7	0.6%
NOVEMBER	1,036	-11.5%	643	62.1%	388	37.5%	5	0.5%
DECEMBER	802	-22.6%	481	60.0%	317	39.5%	4	0.5%
JANUARY								
FEBRUARY								
MARCH								
APRIL								
MAY								
JUNE								
TOTAL	6,768		3,984	58.9%	2,726	40.3%	58	0.9%

Admission statistics are incomplete because all data are not received by TDOC immediately after sentencing.

In some cases information is not received until several months after sentencing; therefore, the numbers for any given month may be different from the previous month's report.

FELON ADMISSIONS IN TENNESSEE FISCAL YEAR 2007/2008

TOTAL ADMISSIONS	PERCENT CHANGE	NEW COMMITTS	PERCENT OF TOTAL	VIOLATORS RETURNED	PERCENT OF TOTAL	ESCAPEES & OTHERS	PERCENT OF TOTAL
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2007/2008

TDOC

JULY	986		545	55.3%	431	43.7%	10	1.0%
AUGUST	965	-2.1%	544	56.4%	412	42.7%	9	0.9%
SEPTEMBER	966	0.1%	549	56.8%	413	42.8%	4	0.4%
OCTOBER	942	-2.5%	515	54.7%	416	44.2%	11	1.2%
NOVEMBER	981	4.1%	554	56.5%	420	42.8%	7	0.7%
DECEMBER	723	-26.3%	430	59.5%	283	39.1%	10	1.4%
JANUARY	925	27.9%	526	56.9%	391	42.3%	8	0.9%
FEBRUARY	930	0.5%	538	57.8%	385	41.4%	7	0.8%
MARCH	861	-7.4%	466	54.1%	387	44.9%	8	0.9%
APRIL	930	8.0%	538	57.8%	378	40.6%	14	1.5%
MAY	927	-0.3%	504	54.4%	407	43.9%	16	1.7%
JUNE	876	-5.5%	482	55.0%	380	43.4%	14	1.6%
TOTAL	11,012		6,191	56.2%	4,703	42.7%	118	1.1%

2007/2008

LOCALLY SENTENCED

JULY	287		177	61.7%	109	38.0%	1	0.3%
AUGUST	301	4.9%	201	66.8%	98	32.6%	2	0.7%
SEPTEMBER	314	4.3%	193	61.5%	118	37.6%	3	1.0%
OCTOBER	347	10.5%	240	69.2%	105	30.3%	2	0.6%
NOVEMBER	333	-4.0%	227	68.2%	105	31.5%	1	0.3%
DECEMBER	206	-38.1%	155	75.2%	50	24.3%	1	0.5%
JANUARY	365	77.2%	249	68.2%	114	31.2%	2	0.5%
FEBRUARY	288	-21.1%	196	68.1%	90	31.3%	2	0.7%
MARCH	291	1.0%	186	63.9%	105	36.1%	0	0.0%
APRIL	311	6.9%	218	70.1%	92	29.6%	1	0.3%
MAY	322	3.5%	223	69.3%	98	30.4%	1	0.3%
JUNE	246	-23.6%	163	66.3%	82	33.3%	1	0.4%
TOTAL	3,611		2,428	67.2%	1,166	32.3%	17	0.5%

2007/2008

SYSTEM TOTAL

JULY	1,273		722	56.7%	540	42.4%	11	0.9%
AUGUST	1,266	-0.5%	745	58.8%	510	40.3%	11	0.9%
SEPTEMBER	1,280	1.1%	742	58.0%	531	41.5%	7	0.5%
OCTOBER	1,289	0.7%	755	58.6%	521	40.4%	13	1.0%
NOVEMBER	1,314	1.9%	781	59.4%	525	40.0%	8	0.6%
DECEMBER	929	-29.3%	585	63.0%	333	35.8%	11	1.2%
JANUARY	1,290	38.9%	775	60.1%	505	39.1%	10	0.8%
FEBRUARY	1,218	-5.6%	734	60.3%	475	39.0%	9	0.7%
MARCH	1,152	-5.4%	652	56.6%	492	42.7%	8	0.7%
APRIL	1,241	7.7%	756	60.9%	470	37.9%	15	1.2%
MAY	1,249	0.6%	727	58.2%	505	40.4%	17	1.4%
JUNE	1,122	-10.2%	645	57.5%	462	41.2%	15	1.3%
TOTAL	14,623		8,619	58.9%	5,869	40.1%	135	0.9%

Admission statistics are incomplete because all data are not received by TDOC immediately after sentencing. In some cases information is not received until several months after sentencing; therefore, the numbers for any given month may be different from the previous month's report.

**FELON ADMISSIONS IN TENNESSEE
FISCAL YEARS 1997/98 - 2007/08**

TOTAL ADMISSIONS	PERCENT CHANGE	NEW COMMITS	PERCENT OF TOTAL	VIOLATORS RETURNED	PERCENT OF TOTAL	ESCAPEES & OTHERS	PERCENT OF TOTAL
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TDOC								
1997-98	8,660	16.1%	4,837	55.9%	3,719	42.9%	104	1.2%
1998-99	8,452	-2.4%	4,905	58.0%	3,464	41.0%	83	1.0%
1999-00	8,694	2.9%	5,249	60.4%	3,350	38.5%	95	1.1%
2000-01	9,037	3.9%	5,381	59.5%	3,514	38.9%	142	1.6%
2001-02	9,608	6.3%	5,644	58.7%	3,848	40.0%	116	1.2%
2002-03	9,529	-0.8%	5,658	59.4%	3,769	39.6%	102	1.1%
2003-04	10,262	7.7%	6,086	59.3%	4,047	39.4%	129	1.3%
2004-05	10,417	1.5%	6,027	57.9%	4,275	41.0%	115	1.1%
2005-06	10,913	4.8%	6,299	57.7%	4,492	41.2%	122	1.1%
2006-07	11,208	1.5%	6,343	57.9%	4,733	41.0%	132	1.1%
2007-08	11,012	-1.7%	6,191	56.2%	4,703	42.7%	118	1.1%

LOCALLY SENTENCED								
1997-98	4,941	-3.3%	3,447	69.8%	1,434	29.0%	60	1.2%
1998-99	4,721	-4.5%	3,202	67.8%	1,490	31.6%	29	0.6%
1999-00	4,756	0.7%	3,510	73.8%	1,224	25.7%	22	0.5%
2000-01	4,405	-7.4%	2,982	67.7%	1,388	31.5%	35	0.8%
2001-02	4,022	-8.7%	2,693	67.0%	1,307	32.5%	22	0.5%
2002-03	3,733	-7.2%	2,405	64.4%	1,308	35.0%	20	0.5%
2003-04	3,582	-4.0%	2,350	65.6%	1,214	33.9%	18	0.5%
2004-05	3,759	4.9%	2,413	64.2%	1,327	35.3%	19	0.5%
2005-06	3,638	-3.2%	2,321	64.2%	1,296	35.3%	21	0.5%
2006-07	3,667	4.9%	2,322	63.3%	1,332	36.3%	13	0.4%
2007-08	3,611	-1.5%	2,428	67.2%	1,166	32.3%	17	0.5%

SYSTEM TOTAL								
1997-98	13,601	4.9%	8,284	60.9%	5,153	37.9%	164	1.2%
1998-99	13,173	-3.1%	8,107	61.5%	4,954	37.6%	112	0.9%
1999-00	13,450	2.1%	8,759	65.1%	4,574	34.0%	117	0.9%
2000-01	13,442	-0.1%	8,363	62.2%	4,902	36.5%	177	1.3%
2001-02	13,630	1.4%	8,337	61.2%	5,155	37.8%	138	1.0%
2002-03	13,262	-2.7%	8,063	60.8%	5,077	38.3%	122	0.9%
2003-04	13,844	4.4%	8,436	60.9%	5,261	38.0%	147	1.1%
2004-05	14,176	2.4%	8,440	59.5%	5,602	39.5%	134	0.9%
2005-06	14,551	2.6%	8,620	59.2%	5,788	39.8%	143	1.0%
2006-07	14,875	2.4%	8,665	59.5%	6,065	39.5%	145	0.9%
2007-08	14,623	-1.7%	8,619	58.9%	5,869	40.1%	135	0.9%

FELON RELEASES IN TENNESSEE FISCAL YEAR 2008/2009

TOTAL RELEASES	PERCENT CHANGE	PAROLE	PERCENT OF TOTAL	PROBATION COM. COR.	PERCENT OF TOTAL	EXPIRATION & OTHERS	PERCENT OF TOTAL
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*TDOC

JULY	499		234	46.9%	73	14.6%	192	38.5%
AUGUST	521	4.4%	226	43.4%	74	14.2%	221	42.4%
SEPTEMBER	532	2.1%	270	50.8%	77	14.5%	185	34.8%
OCTOBER	491	-7.7%	262	53.4%	39	7.9%	190	38.7%
NOVEMBER	510	3.9%	261	51.2%	39	7.6%	210	41.2%
DECEMBER	522	2.4%	282	54.0%	51	9.8%	189	36.2%
JANUARY								
FEBRUARY								
*MARCH								
APRIL								
MAY								
JUNE								
TOTAL	3,075		1,535	49.9%	353	11.5%	1,187	38.6%

TDOC BACKUP

JULY	475		61	12.8%	273	57.5%	141	29.7%
AUGUST	517	8.8%	49	9.5%	329	63.6%	139	26.9%
SEPTEMBER	454	-12.2%	55	12.1%	264	58.1%	135	29.7%
OCTOBER	403	-11.2%	47	11.7%	244	60.5%	112	27.8%
NOVEMBER	369	-8.4%	55	14.9%	251	68.0%	63	17.1%
DECEMBER	497	34.7%	56	11.3%	247	49.7%	194	39.0%
JANUARY								
FEBRUARY								
MARCH								
APRIL								
MAY								
JUNE								
TOTAL	2,715		323	11.9%	1,608	59.2%	784	28.9%

LOCALLY SENTENCED

JULY	307		43	14.0%	149	48.5%	115	37.5%
AUGUST	289	-5.9%	32	11.1%	148	51.2%	109	37.7%
SEPTEMBER	313	8.3%	30	9.6%	152	48.6%	131	41.9%
OCTOBER	273	-12.8%	28	10.3%	125	45.8%	120	44.0%
NOVEMBER	228	-16.5%	40	17.5%	127	55.7%	61	26.8%
DECEMBER	379	66.2%	38	10.0%	157	41.4%	184	48.5%
JANUARY								
FEBRUARY								
MARCH								
APRIL								
MAY								
JUNE								
TOTAL	1,789		211	11.8%	858	48.0%	720	40.2%

SYSTEM TOTAL

JULY	1,281		338	26.4%	495	38.6%	448	35.0%
AUGUST	1,327	3.6%	307	23.1%	551	41.5%	469	35.3%
SEPTEMBER	1,299	-2.1%	355	27.3%	493	38.0%	451	34.7%
OCTOBER	1,167	-10.2%	337	28.9%	408	35.0%	422	36.2%
NOVEMBER	1,107	-5.1%	356	32.2%	417	37.7%	334	30.2%
DECEMBER	1,398	26.3%	376	26.9%	455	32.5%	567	40.6%
JANUARY								
FEBRUARY								
MARCH								
APRIL								
MAY								
JUNE								
TOTAL	7,579		2,069	27.3%	2,819	37.2%	2,691	35.5%

***Beginning with the March 2008 update, the TDOC Release numbers in this report include offenders released from TDOC after revocation of a split confinement suspension of sentence. Only figures back to FY 06/07 were adjusted. Release statistics are incomplete because all data are not received by TDOC immediately after inmates are released. Therefore, the numbers for any given month may be different from the previous month's report.**

FELON RELEASES IN TENNESSEE FISCAL YEAR 2007/2008

	TOTAL RELEASES	PERCENT CHANGE	PAROLE	PERCENT OF TOTAL	PROBATION COM. COR.	PERCENT OF TOTAL	EXPIRATION & OTHERS	PERCENT OF TOTAL
*TDOC								
JULY	621		314	50.6%	69	11.1%	238	38.3%
AUGUST	671	8.1%	372	55.4%	65	9.7%	234	34.9%
SEPTEMBER	485	-27.7%	233	48.0%	69	14.2%	183	37.7%
OCTOBER	544	12.2%	259	47.6%	99	18.2%	186	34.2%
NOVEMBER	555	2.0%	262	47.2%	76	13.7%	217	39.1%
DECEMBER	642	15.7%	353	55.0%	68	10.6%	221	34.4%
JANUARY	518	-19.3%	241	46.5%	84	16.2%	193	37.3%
FEBRUARY	449	-13.3%	197	43.9%	66	14.7%	186	41.4%
*MARCH	504	12.2%	235	46.6%	58	11.5%	211	41.9%
APRIL	549	8.9%	270	49.2%	60	10.9%	219	39.9%
MAY	573	4.4%	265	46.2%	99	17.3%	209	36.5%
JUNE	530	-7.5%	255	48.1%	63	11.9%	212	40.0%
TOTAL	6,641		3,256	49.0%	876	13.2%	2,509	37.8%

	TOTAL RELEASES	PERCENT CHANGE	PAROLE	PERCENT OF TOTAL	PROBATION COM. COR.	PERCENT OF TOTAL	EXPIRATION & OTHERS	PERCENT OF TOTAL
TDOC BACKUP								
JULY	504		51	10.1%	325	64.5%	128	25.4%
AUGUST	522	3.6%	51	9.8%	329	63.0%	142	27.2%
SEPTEMBER	445	-14.8%	44	9.9%	293	65.8%	108	24.3%
OCTOBER	531	19.3%	57	10.7%	356	67.0%	118	22.2%
NOVEMBER	507	-4.5%	61	12.0%	322	63.5%	124	24.5%
DECEMBER	519	2.4%	85	16.4%	308	59.3%	126	24.3%
JANUARY	476	-8.3%	50	10.5%	308	64.7%	118	24.8%
FEBRUARY	480	0.8%	45	9.4%	271	56.5%	164	34.2%
MARCH	454	-5.4%	42	9.3%	279	61.5%	133	29.3%
APRIL	445	-2.0%	48	10.8%	267	60.0%	130	29.2%
MAY	525	18.0%	55	10.5%	338	64.4%	132	25.1%
JUNE	499	-5.0%	56	11.2%	301	60.3%	142	28.5%
TOTAL	5,907		645	10.9%	3,697	62.6%	1,565	26.5%

	TOTAL RELEASES	PERCENT CHANGE	PAROLE	PERCENT OF TOTAL	PROBATION COM. COR.	PERCENT OF TOTAL	EXPIRATION & OTHERS	PERCENT OF TOTAL
LOCALLY SENTENCED								
JULY	275		24	8.7%	149	54.2%	102	37.1%
AUGUST	286	4.0%	35	12.2%	128	44.8%	123	43.0%
SEPTEMBER	254	-11.2%	23	9.1%	117	46.1%	114	44.9%
OCTOBER	322	26.8%	47	14.6%	157	48.8%	118	36.6%
NOVEMBER	303	-5.9%	27	8.9%	146	48.2%	130	42.9%
DECEMBER	315	4.0%	42	13.3%	144	45.7%	129	41.0%
JANUARY	289	-8.3%	29	10.0%	148	51.2%	112	38.8%
FEBRUARY	322	11.4%	27	8.4%	168	52.2%	127	39.4%
MARCH	298	-7.5%	31	10.4%	126	42.3%	141	47.3%
APRIL	284	-4.7%	33	11.6%	150	52.8%	101	35.6%
MAY	323	13.7%	49	15.2%	167	51.7%	107	33.1%
JUNE	290	-10.2%	41	14.1%	137	47.2%	112	38.6%
TOTAL	3,561		408	11.5%	1,737	48.8%	1,416	39.8%

	TOTAL RELEASES	PERCENT CHANGE	PAROLE	PERCENT OF TOTAL	PROBATION COM. COR.	PERCENT OF TOTAL	EXPIRATION & OTHERS	PERCENT OF TOTAL
SYSTEM TOTAL								
JULY	1,400		389	27.8%	543	38.8%	468	33.4%
AUGUST	1,479	5.6%	458	31.0%	522	35.3%	499	33.7%
SEPTEMBER	1,184	-19.9%	300	25.3%	479	40.5%	405	34.2%
OCTOBER	1,397	18.0%	363	26.0%	612	43.8%	422	30.2%
NOVEMBER	1,365	-2.3%	350	25.6%	544	39.9%	471	34.5%
DECEMBER	1,476	8.1%	480	32.5%	520	35.2%	476	32.2%
JANUARY	1,283	-13.1%	320	24.9%	540	42.1%	423	33.0%
FEBRUARY	1,251	-2.5%	269	21.5%	505	40.4%	477	38.1%
MARCH	1,256	0.4%	308	24.5%	463	36.9%	485	38.6%
APRIL	1,278	1.8%	351	27.5%	477	37.3%	450	35.2%
MAY	1,421	11.2%	369	26.0%	604	42.5%	448	31.5%
JUNE	1,319	-7.2%	352	26.7%	501	38.0%	466	35.3%
TOTAL	16,109		4,309	26.7%	6,310	39.2%	5,490	34.1%

***Beginning with the March 2008 update, the TDOC Release numbers in this report include offenders released from TDOC after revocation of a split confinement suspension of sentence. Only figures back to FY 06/07 were adjusted.**

Release statistics are incomplete because all data are not received by TDOC immediately after inmates are released.

Therefore, the numbers for any given month may be different from the previous month's report.

FELON RELEASES IN TENNESSEE FISCAL YEARS 1997/98 - 2007/08

	TOTAL RELEASES	PERCENT CHANGE	PAROLE	PERCENT OF TOTAL	PROBATION COM. COR.	PERCENT OF TOTAL	EXPIRATION & OTHERS	PERCENT OF TOTAL
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TDOC

1997-98	4,216	0.0%	2,295	65.7%	563	8.6%	1,358	25.7%
1998-99	4,241	0.6%	2,270	53.5%	444	10.5%	1,527	36.0%
1999-00	4,691	10.6%	2,548	54.3%	506	10.8%	1,637	34.9%
2000-01	5,032	7.3%	2,727	54.2%	568	11.3%	1,737	34.5%
2001-02	4,553	-9.5%	2,224	48.8%	514	11.3%	1,815	39.9%
2002-03	4,842	6.3%	2,262	46.7%	603	12.5%	1,977	40.8%
2003-04	5,493	13.4%	2,552	46.5%	698	12.7%	2,243	40.8%
2004-05	5,804	5.7%	2,767	47.7%	709	12.2%	2,328	40.1%
2005-06	6,146	5.9%	3,152	51.3%	756	12.3%	2,238	36.4%
2006-07	6,882	12.0%	3,453	50.2%	892	13.0%	2,537	36.9%
2007-08	6,641	-3.5%	3,256	49.0%	876	13.2%	2,509	37.8%

TDOC BACKUP

1997-98	3,873	39.4%	479	21.0%	2,582	58.7%	812	20.3%
1998-99	4,044	4.4%	484	12.0%	2,516	62.2%	1,044	25.8%
1999-00	3,933	-2.7%	546	13.9%	2,315	58.9%	1,072	27.3%
2000-01	3,917	-0.4%	486	12.4%	2,402	61.3%	1,029	26.3%
2001-02	4,212	7.5%	392	9.3%	2,677	63.6%	1,143	27.1%
2002-03	4,539	7.8%	423	9.3%	2,884	63.5%	1,232	27.1%
2003-04	4,788	5.5%	409	8.5%	3,150	65.8%	1,229	25.7%
2004-05	5,235	9.3%	485	9.3%	3,349	64.0%	1,401	26.8%
2005-06	5,913	13.0%	577	9.8%	3,721	62.9%	1,615	27.3%
2006-07	5,874	-0.7%	594	10.1%	3,804	64.8%	1,476	25.1%
2007-08	5,907	0.6%	645	10.9%	3,697	62.6%	1,565	26.5%

LOCALLY SENTENCED

1997-98	4,535	12.2%	591	17.3%	2,412	49.5%	1,532	33.2%
1998-99	4,546	0.2%	558	12.3%	2,326	51.2%	1,662	36.6%
1999-00	4,365	-4.0%	610	14.0%	2,076	47.6%	1,679	38.5%
2000-01	3,998	-8.4%	550	13.8%	1,983	49.6%	1,465	36.6%
2001-02	3,810	-4.7%	387	10.2%	1,909	50.1%	1,514	39.7%
2002-03	3,509	-7.9%	266	7.6%	1,760	50.2%	1,483	42.3%
2003-04	3,311	-5.6%	247	7.5%	1,601	48.4%	1,463	44.2%
2004-05	3,337	0.8%	272	8.2%	1,681	50.4%	1,384	41.5%
2005-06	3,544	6.2%	278	7.8%	1,826	51.5%	1,440	40.6%
2006-07	3,409	-3.8%	338	9.9%	1,679	49.3%	1,392	40.8%
2007-08	3,561	4.5%	408	11.5%	1,737	48.8%	1,416	39.8%

SYSTEM TOTAL

1997-98	12,624	18.7%	3,365	31.7%	5,557	40.1%	3,702	28.1%
1998-99	12,831	1.6%	3,312	25.8%	5,286	41.2%	4,233	33.0%
1999-00	12,989	1.2%	3,704	28.5%	4,897	37.7%	4,388	33.8%
2000-01	12,947	-0.3%	3,763	29.1%	4,953	38.3%	4,231	32.7%
2001-02	12,575	-2.9%	3,003	23.9%	5,100	40.6%	4,472	35.6%
2002-03	12,890	2.5%	2,951	22.9%	5,247	40.7%	4,692	36.4%
2003-04	13,592	5.4%	3,208	23.6%	5,449	40.1%	4,935	36.3%
2004-05	14,376	5.8%	3,524	24.5%	5,739	39.9%	5,113	35.6%
2005-06	15,603	8.5%	4,007	25.7%	6,303	40.4%	5,293	33.9%
2006-07	16,165	3.6%	4,385	27.1%	6,375	39.4%	5,405	33.4%
2007-08	16,109	-0.3%	4,309	26.7%	6,310	39.2%	5,490	34.1%

PROJECTED FELON ADMISSIONS VS. ACTUAL
December 2008
(Projections Updated January 2008)

FY 2007/2008	NEW COMMITMENTS AND OTHERS				PAROLE/PROBATION/COM. CORR. VIOLATORS				TOTAL ADMISSIONS			
	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF
Jul-07	732	733	-1	-0.1%	516	540	-24	-4.4%	1,248	1,273	-25	-2.0%
Aug-07	702	756	-54	-7.1%	508	510	-2	-0.4%	1,210	1,266	-56	-4.4%
Sep-07	758	749	9	1.2%	498	531	-33	-6.2%	1,256	1,280	-24	-1.9%
Oct-07	706	768	-62	-8.1%	515	521	-6	-1.2%	1,221	1,289	-68	-5.3%
Nov-07	697	789	-92	-11.7%	469	525	-56	-10.7%	1,166	1,314	-148	-11.3%
Dec-07	671	596	75	12.6%	436	333	103	30.9%	1,107	929	178	19.2%
Jan-08	727	785	-58	-7.4%	490	505	-15	-3.0%	1,217	1,290	-73	-5.7%
Feb-08	705	743	-38	-5.1%	491	475	16	3.4%	1,196	1,218	-22	-1.8%
Mar-08	668	660	8	1.2%	513	492	21	4.3%	1,181	1,152	29	2.5%
Apr-08	643	771	-128	-16.6%	506	470	36	7.7%	1,149	1,241	-92	-7.4%
May-08	701	744	-43	-5.8%	507	505	2	0.4%	1,208	1,249	-41	-3.3%
Jun-08	664	660	4	0.6%	510	462	48	10.4%	1,174	1,122	52	4.6%
FY Total	8,374	8,754	-380	-4.3%	5,959	5,869	90	1.5%	14,333	14,623	-290	-2.0%
FY Avg.	697.8	729.5	-31.7	-3.9%	496.6	489.1	7.5	2.6%	1194.4	1218.6	-24.2	-1.4%

FY 2008/2009	NEW COMMITMENTS AND OTHERS				PAROLE/PROBATION/COM. CORR. VIOLATORS				TOTAL ADMISSIONS			
	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF
Jul-08	691	754	-63	-8.4%	497	512	-15	-2.9%	1,188	1,266	-78	-6.2%
Aug-08	663	719	-56	-7.8%	512	507	5	1.0%	1,175	1,226	-51	-4.2%
Sep-08	665	755	-90	-11.9%	504	512	-8	-1.6%	1,169	1,267	-98	-7.7%
Oct-08	650	681	-31	-4.6%	521	490	31	6.3%	1,171	1,171	0	0.0%
Nov-08	636	648	-12	-1.9%	515	388	127	32.7%	1,151	1,036	115	11.1%
Dec-08	732	485	247	50.9%	493	317	176	55.5%	1,225	802	423	52.7%
Jan-09	671				541				1,212			
Feb-09	705				493				1,198			
Mar-09	655				494				1,149			
Apr-09	623				513				1,136			
May-09	636				523				1,159			
Jun-09	628				522				1,150			
FY Total	7,955	4,042	N/A*	N/A*	6,128	2,726	N/A*	N/A*	14,083	6,768	N/A*	N/A*
FY Avg.	662.9	673.7	-0.8	2.7%	510.7	454.3	52.7	15.2%	1,174	1,128	52	7.6%

These tables compare the accuracy of the projection model by comparing projected admissions to actual admissions. Months in which the projected admissions are less than actual admissions will be represented with a negative sign.

NOTE: The last three months of actual numbers may change due to the time delay in data entry. It takes approximately 3 to 4 months for all data in any given month to accumulate or "top out".

PROJECTED FELON RELEASES VS. ACTUAL
December 2008
(Projections Updated January 2008)

2007/2008	PAROLEES				PROBATIONERS & COMMUNITY CORRECTIONS				DISCHARGES & OTHERS				TOTAL RELEASES			
	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF
Jul-07	357	389	-32	-8.2%	525	543	-18	-3.3%	458	468	-10	-2.1%	1,340	1,400	-60	-4.3%
Aug-07	373	458	-85	-18.6%	465	522	-57	-10.9%	442	499	-57	-11.4%	1,280	1,479	-199	-13.5%
Sep-07	403	300	103	34.3%	576	479	97	20.3%	423	405	18	4.4%	1,402	1,184	218	18.4%
Oct-07	401	363	38	10.5%	522	612	-90	-14.7%	427	422	5	1.2%	1,350	1,397	-47	-3.4%
Nov-07	379	350	29	8.3%	508	544	-36	-6.6%	487	471	16	3.4%	1,374	1,365	9	0.7%
Dec-07	409	480	-71	-14.8%	487	520	-33	-6.3%	439	476	-37	-7.8%	1,335	1,476	-141	-9.6%
Jan-08	416	320	96	30.0%	505	540	-35	-6.5%	436	423	13	3.1%	1,357	1,283	74	5.8%
Feb-08	350	269	81	30.1%	522	505	17	3.4%	458	477	-19	-4.0%	1,330	1,251	79	6.3%
Mar-08	383	308	75	24.4%	518	463	55	11.9%	478	485	-7	-1.4%	1,379	1,256	123	9.8%
Apr-08	411	351	60	17.1%	482	477	5	1.0%	442	450	-8	-1.8%	1,335	1,278	57	4.5%
May-08	319	369	-50	-13.6%	497	604	-107	-17.7%	457	448	9	2.0%	1,273	1,421	-148	-10.4%
Jun-08	406	352	54	15.3%	496	501	-5	-1.0%	416	466	-50	-10.7%	1,318	1,319	-1	-0.1%
FY Total	4,607	4,309	298	6.9%	6,103	6,310	-207	-3.3%	5,363	5,490	-127	-2.3%	16,073	16,109	-36	-0.2%
FY Avg.	383.9	359.1	24.8	9.6%	508.6	525.8	-17.3	-2.5%	446.9	457.5	-10.6	-2.1%	1,339.4	1,342	-3.0	0.4%

2008/2009	PAROLEES				PROBATIONERS & COMMUNITY CORRECTIONS				DISCHARGES & OTHERS				TOTAL RELEASES			
	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF
Jul-08	364	338	26	7.7%	517	495	22	4.4%	427	448	-21	-4.7%	1,308	1,281	27	2.1%
Aug-08	389	307	82	26.7%	530	551	-21	-3.8%	430	469	-39	-8.3%	1,349	1,327	22	1.7%
Sep-08	385	355	30	8.5%	485	493	-8	-1.6%	485	451	34	7.5%	1,355	1,299	56	4.3%
Oct-08	362	337	25	7.4%	516	408	108	26.5%	456	422	34	8.1%	1,334	1,167	167	14.3%
Nov-08	367	356	11	3.1%	563	417	146	35.0%	463	334	129	38.6%	1,393	1,107	286	25.8%
Dec-08	390	376	14	3.7%	486	455	31	6.8%	486	567	-81	-14.3%	1,362	1,398	-36	-2.6%
Jan-09	356				499				476				1,331			
Feb-09	349				503				451				1,303			
Mar-09	380				518				473				1,371			
Apr-09	407				521				441				1,369			
May-09	397				490				460				1,347			
Jun-09	406				491				451				1,348			
FY Total	4,552	2,069	N/A*	N/A*	6,119	2,819	N/A*	N/A*	5,499	2,691	N/A*	N/A*	16,170	7,579	N/A*	N/A*
FY Avg.	379.3	344.8	31.3	9.5%	509.9	469.8	46.3	11.2%	458.3	448.5	9.3	4.5%	1,347.5	1,263	87.0	7.6%

These tables compare the accuracy of the projection model by comparing projected releases to actual releases. Months in which the projected releases were less than actual releases will be represented with a negative sign.

NOTE: The last three months of actual numbers may change due to the time delay in data entry. It takes approximately 3 to 4 months for all data in any given month to accumulate or "top out".

**COMMUNITY SERVICES POPULATION
as of December 2008**

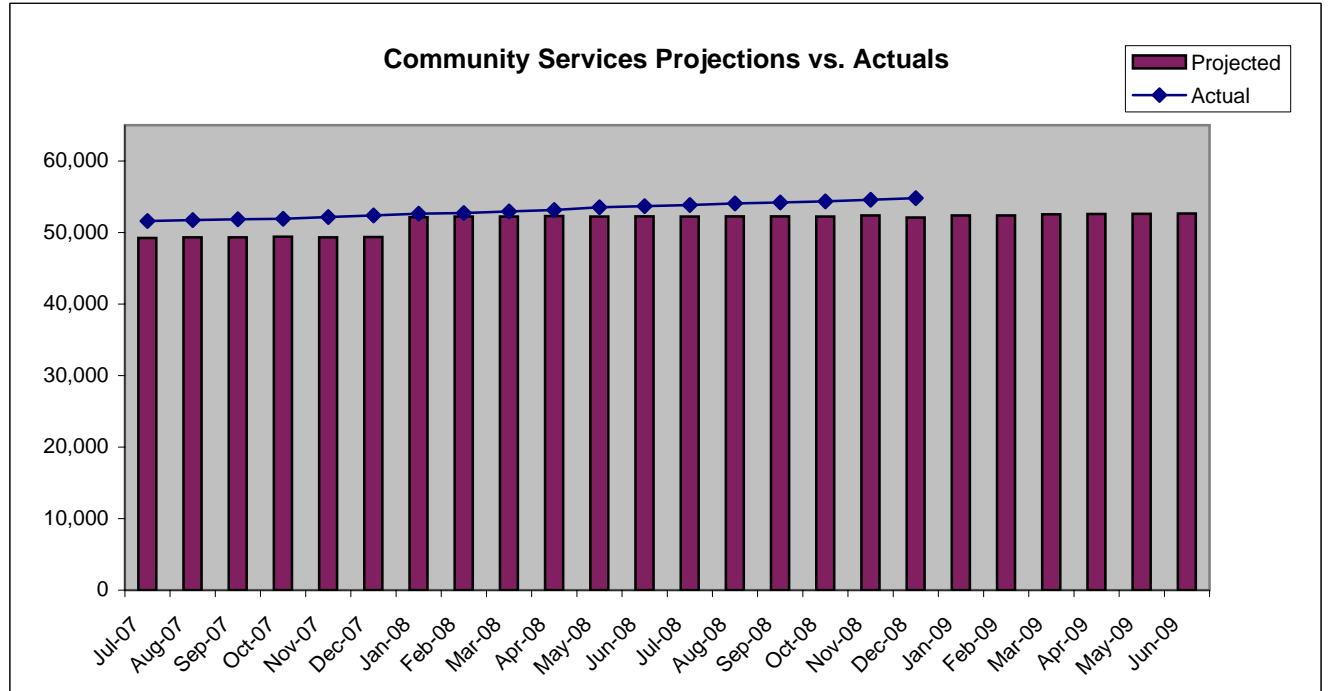
	Community Services Total	Monthly Percent Change	Regular Probation	Percent of Total	Intensive Probation	Percent of Total	Community Corrections	Percent of Total
FY AVERAGE								
2002/2003	42,043	0.2%	35,346	84.1%	982	2.3%	5,715	13.6%
2003/2004	43,417	0.4%	36,582	84.3%	1,010	2.3%	5,825	13.4%
2004/2005	46,140	0.8%	39,173	84.9%	1,010	2.2%	5,957	12.9%
2005/2006	47,529	0.2%	40,308	84.8%	988	2.1%	6,234	13.1%
2006/2007	51,047	0.0%	43,605	85.4%	931	1.8%	6,511	12.8%
2007/2008								
July	52,521	0.3%	44,985	85.7%	915	1.7%	6,621	12.6%
August	52,636	0.2%	45,180	85.8%	891	1.7%	6,565	12.5%
September	52,785	0.3%	45,244	85.7%	928	1.8%	6,613	12.5%
October	52,861	0.1%	45,232	85.6%	956	1.8%	6,673	12.6%
November	53,158	0.6%	45,456	85.5%	990	1.9%	6,712	12.6%
December	53,386	0.4%	45,652	85.5%	999	1.9%	6,735	12.6%
January	53,660	0.5%	45,864	85.5%	1,029	1.9%	6,767	12.6%
February	53,731	0.1%	45,957	85.5%	1,006	1.9%	6,768	12.6%
March	53,950	0.4%	46,080	85.4%	1,012	1.9%	6,858	12.7%
April	54,147	0.4%	46,318	85.5%	993	1.8%	6,836	12.6%
May	54,517	0.7%	46,685	85.6%	985	1.8%	6,847	12.6%
June	54,677	0.3%	46,853	85.7%	997	1.8%	6,827	12.5%
FY Average	53,502	0.4%	45,792	85.6%	975	1.8%	6,735	12.6%

	Community Services Total	Monthly Percent Change	Regular Probation	Percent of Total	Intensive Probation	Percent of Total	Community Corrections	Percent of Total
2008/2009								
July	54,827	0.3%	47,031	85.8%	983	1.8%	6,813	12.4%
August	55,079	0.5%	47,221	85.7%	1,006	1.8%	6,852	12.4%
September	55,222	0.3%	47,320	85.7%	1,028	1.9%	6,874	12.4%
October	55,315	0.2%	47,504	85.9%	972	1.8%	6,839	12.4%
November	55,570	0.5%	47,716	85.9%	983	1.8%	6,871	12.4%
December	55,836	0.5%	47,933	85.8%	1,007	1.8%	6,896	12.4%
January								
February								
March								
April								
May								
June								
FY Average	55,308	0.4%	47,454	85.8%	997	1.8%	6,858	12.4%

Population figures on each year-end summary line are monthly averages. Percent change is calculated from the first month of the year to the last month of the year.

COMMUNITY SERVICES PROJECTIONS VS. ACTUAL December 2008

	Projected	Actual	DIFF	% DIFF
Jun-06	47,477	48,159	-682	-1.4%
Jul-06	47,584	48,405	-821	-1.7%
Aug-06	47,727	48,719	-992	-2.0%
Sep-06	47,892	49,134	-1,242	-2.5%
Oct-06	47,987	49,520	-1,533	-3.1%
Nov-06	48,088	49,983	-1,895	-3.8%
Dec-06	48,162	50,024	-1,862	-3.7%
Jan-07	49,163	50,390	-1,227	-2.4%
Feb-07	49,208	50,675	-1,467	-2.9%
Mar-07	49,177	50,814	-1,637	-3.2%
Apr-07	49,219	51,059	-1,840	-3.6%
May-07	49,223	51,228	-2,005	-3.9%
Jun-07	49,232	51,441	-2,209	-4.3%
Jul-07	49,241	51,606	-2,365	-4.6%
Aug-07	49,322	51,745	-2,423	-4.7%
Sep-07	49,325	51,857	-2,532	-4.9%
Oct-07	49,403	51,905	-2,502	-4.8%
Nov-07	49,321	52,168	-2,847	-5.5%
Dec-07	49,360	52,387	-3,027	-5.8%
Jan-08	52,135	52,631	-496	-0.9%
Feb-08	52,221	52,725	-504	-1.0%
Mar-08	52,224	52,938	-714	-1.3%
Apr-08	52,306	53,154	-848	-1.6%
May-08	52,219	53,532	-1,313	-2.5%
Jun-08	52,260	53,680	-1,420	-2.6%
Jul-08	52,238	53,844	-1,606	-3.0%
Aug-08	52,249	54,073	-1,824	-3.4%
Sep-08	52,245	54,194	-1,949	-3.6%
Oct-08	52,221	54,343	-2,122	-3.9%
Nov-08	52,379	54,587	-2,208	-4.0%
Dec-08	52,086	54,791	-2,705	-4.9%
Jan-09	52,378			
Feb-09	52,384			
Mar-09	52,545			
Apr-09	52,582			
May-09	52,599			
Jun-09	52,656			



***NOTE:** This chart *ONLY* includes projected population totals for Community Corrections and Regular Probation.

COMMUNITY SERVICES POPULATION FY END (JUNE 30) FY 1996/97 - FY 2007/08

	TOTAL COM.SRV.POP	TOTAL CHANGE	REGULAR PROBATION	PERCENT OF TOTAL	INTENSIVE PROBATION	PERCENT OF TOTAL	COMM. CORR.	PERCENT OF TOTAL
1996-97	32,051	0.0%	26,333	82.2%	1,786	5.6%	3,932	12.3%
1997-98	34,076	6.3%	28,432	83.4%	1,788	5.2%	3,856	11.3%
1998-99	36,748	7.8%	30,804	83.8%	1,644	4.5%	4,300	11.7%
1999-00	36,533	-0.6%	30,160	82.6%	1,657	4.5%	4,716	12.9%
2000-01	38,075	4.2%	31,458	82.6%	1,751	4.6%	4,866	12.8%
2001-02	41,652	9.4%	35,097	84.3%	975	2.3%	5,580	13.4%
2002-03	42,388	1.8%	35,636	84.1%	975	2.3%	5,777	13.6%
2003-04	44,476	4.9%	37,617	84.6%	1,067	2.4%	5,792	13.0%
2004-05	48,984	10.1%	41,950	85.6%	965	2.0%	6,069	12.4%
2005-06	49,126	0.3%	41,763	85.0%	967	2.0%	6,396	13.0%
2006-07	52,345	6.6%	44,837	85.7%	904	1.7%	6,604	12.6%
2007-08	54,677	4.5%	46,853	85.7%	997	1.8%	6,827	12.5%

COMMUNITY SERVICES POPULATION AVERAGES FY 1996/97 - FY 2007/08

	AVG. TOTAL COM.SRV.POP	ANNUAL CHANGE	REGULAR PROBATION	PERCENT OF TOTAL	INTENSIVE PROBATION	PERCENT OF TOTAL	COMM. CORR.	PERCENT OF TOTAL
1996-97	31,361	0.0%	25,843	82.4%	1,819	5.8%	3,699	11.8%
1997-98	33,007	5.2%	27,365	82.9%	1,772	5.4%	3,870	11.7%
1998-99	34,837	5.5%	29,016	83.3%	1,757	5.0%	4,064	11.7%
1999-00	35,772	2.7%	29,583	82.7%	1,624	4.5%	4,565	12.8%
2000-01	37,529	4.9%	31,068	82.8%	1,725	4.6%	4,736	12.6%
2001-02	40,149	7.0%	33,812	84.2%	1,053	2.6%	5,284	13.2%
2002-03	42,043	4.7%	35,346	84.1%	982	2.3%	5,715	13.6%
2003-04	43,417	3.3%	36,582	84.3%	1,010	2.3%	5,825	13.4%
2004-05	46,140	6.3%	39,173	84.9%	1,010	2.2%	5,957	12.9%
2005-06	47,530	3.0%	40,308	84.8%	988	2.1%	6,234	13.1%
2006-07	51,047	7.4%	43,605	85.4%	931	1.8%	6,511	12.8%
2007-08	53,502	4.8%	45,792	85.6%	975	1.8%	6,735	12.6%

**PAROLE GRANT RATES IN TENNESSEE
FISCAL YEARS 2003/04 - 2008/09
December 2008**

	TOTAL HEARINGS	PAROLE GRANTED	% OF TOTAL	PAROLE DENIED	% OF TOTAL	PAROLE DENIED/WAIVED	% OF TOTAL	CONT.	% OF TOTAL	CONT./WAIVED	% OF TOTAL
2003/2004											
TOTAL	12,658	3,481	27.5%	8,238	65.1%			939	7.4%		
2004/2005											
TOTAL	13,023	3,845	29.5%	7,260	55.7%	8,139	62.5%	866	6.6%	173	1.3%
2005/2006											
TOTAL	14,126	4,400	31.1%	7,656	54.2%	935	6.6%	918	6.5%	217	1.5%
2006/2007*											
TOTAL	13,985	4,778	34.2%	7,359	52.6%	793	5.7%	773	5.5%	282	2.0%

2007/2008

	TOTAL HEARINGS	PAROLE GRANTED	% OF TOTAL	PAROLE DENIED	% OF TOTAL	PAROLE DENIED/WAIVED	% OF TOTAL	CONT.	% OF TOTAL	CONT./WAIVED	% OF TOTAL
JULY	1,464	463	31.6%	798	54.5%	95	6.5%	83	5.7%	25	1.7%
AUGUST	1,335	386	28.9%	747	56.0%	77	5.8%	99	7.4%	26	1.9%
SEPTEMBER	972	312	32.1%	526	54.1%	57	5.9%	62	6.4%	15	1.5%
OCTOBER	1,373	411	29.9%	757	55.1%	99	7.2%	73	5.3%	33	2.4%
NOVEMBER	1,312	428	32.6%	684	52.1%	77	5.9%	92	7.0%	31	2.4%
DECEMBER	883	291	33.0%	479	54.2%	41	4.6%	57	6.5%	15	1.7%
JANUARY	1,091	289	26.5%	644	59.0%	69	6.3%	62	5.7%	27	2.5%
FEBRUARY	1,232	340	27.6%	723	58.7%	71	5.8%	69	5.6%	29	2.4%
MARCH	1,218	378	31.0%	693	56.9%	67	5.5%	61	5.0%	19	1.6%
APRIL	1,187	347	29.2%	684	57.6%	71	6.0%	63	5.3%	22	1.9%
MAY	1,135	315	27.8%	640	56.4%	88	7.8%	72	6.3%	20	1.8%
JUNE	1,125	326	29.0%	631	56.1%	74	6.6%	79	7.0%	15	1.3%
TOTAL	14,327	4,286	29.9%	8,006	55.9%	886	6.2%	872	6.1%	277	1.9%

2008/2009

	TOTAL HEARINGS	PAROLE GRANTED	% OF TOTAL	PAROLE DENIED	% OF TOTAL	PAROLE DENIED/WAIVED	% OF TOTAL	CONT.	% OF TOTAL	CONT./WAIVED	% OF TOTAL
JULY	1,144	341	29.8%	626	54.7%	70	6.1%	86	7.5%	21	1.8%
AUGUST	1,182	375	31.7%	653	55.2%	64	5.4%	61	5.2%	29	2.5%
SEPTEMBER	1,305	439	33.6%	683	52.3%	64	4.9%	81	6.2%	38	2.9%
OCTOBER	1,383	429	31.0%	780	56.4%	68	4.9%	59	4.3%	47	3.4%
NOVEMBER	925	311	33.6%	497	53.7%	50	5.4%	55	5.9%	12	1.3%
DECEMBER	1,006	425	42.2%	465	46.2%	46	4.6%	44	4.4%	26	2.6%
JANUARY											
FEBRUARY											
MARCH											
APRIL											
MAY											
JUNE											
TOTAL	6,945	2,320	33.4%	3,704	53.3%	362	5.2%	386	5.6%	173	2.5%

*As of the May 2007 report, the denied category has been broken out into denied and denied/waived, and the continue category has been broken out into continued and continued/waived. These categories are more definitive and will ensure that TDOC and BOPP reported statistics are more consistent. Data for this breakout is not available prior to FY 2005-2006.

Parole statistics are incomplete because all data are not received by TDOC immediately after inmates are paroled.

Therefore, the numbers for any given month may be different from the previous month's report

PAROLE POPULATIONS FISCAL YEARS 2003/2004 - 2008/2009

2003/2004 AVERAGE ACTIVE POPULATION 8,008
2004/2005 AVERAGE ACTIVE POPULATION 8,369
2005/2006 AVERAGE ACTIVE POPULATION 8,757

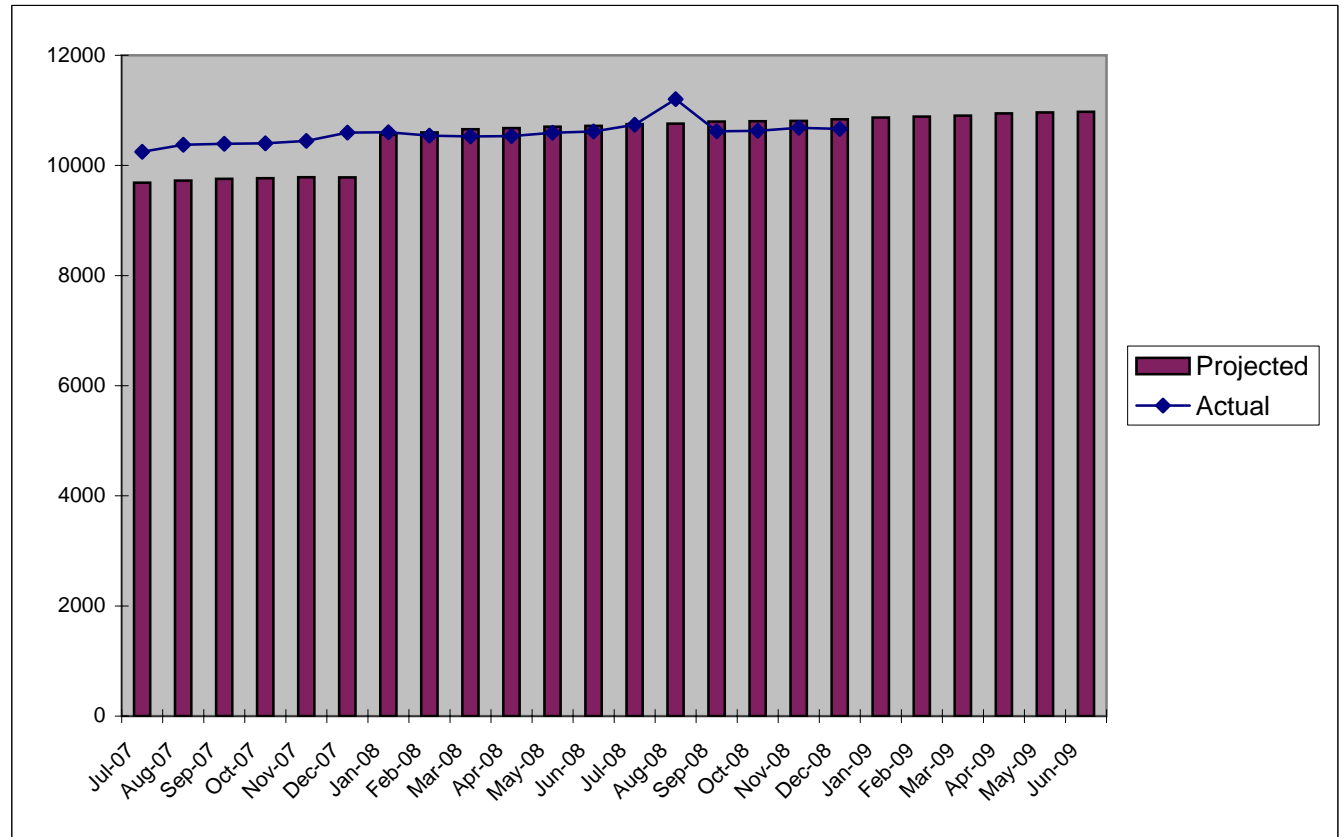
	ACTIVE	MONTHLY	PERCENT
	POPULATION	CHANGE	CHANGE
JULY	9,233	9,233	0.1%
AUGUST	9,374	141	0.5%
SEPTEMBER	9,433	59	0.6%
OCTOBER	9,530	97	1.0%
NOVEMBER	9,622	92	1.0%
DECEMBER	9,702	80	0.8%
JANUARY	9,784	82	0.8%
FEBRUARY	9,815	31	0.3%
MARCH	9,850	35	0.4%
APRIL	9,883	33	0.3%
MAY	10,017	134	1.4%
JUNE	10,163	146	1.5%
AVERAGE	9,701		

	ACTIVE	MONTHLY	PERCENT
	POPULATION	CHANGE	CHANGE
JULY	10,249	86	0.8%
AUGUST	10,377	128	1.2%
SEPTEMBER	10,392	15	0.1%
OCTOBER	10,402	10	0.1%
NOVEMBER	10,445	43	0.4%
DECEMBER	10,597	152	1.5%
JANUARY	10,601	4	0.0%
FEBRUARY	10,542	-59	-0.6%
MARCH	10,527	-15	-0.1%
APRIL	10,533	6	0.1%
MAY	10,594	61	0.6%
JUNE	10,617	23	0.2%
AVERAGE	10,490		

	ACTIVE	MONTHLY	PERCENT
	POPULATION	CHANGE	CHANGE
JULY	10,634	17	0.2%
AUGUST	11,205	571	5.1%
SEPTEMBER	10,621	-584	-5.5%
OCTOBER	10,630	9	0.1%
NOVEMBER	10,683	53	0.5%
DECEMBER	10,663	-20	-0.2%
JANUARY			
FEBRUARY			
MARCH			
APRIL			
MAY			
JUNE			
AVERAGE	10,739		

PAROLE POPULATION PROJECTIONS VS. ACTUAL JULY 2007 THROUGH JUNE 2009

	Projected	Actual	Diff.	% Diff.
Jul-06	8810	9233	-423	-4.6%
Aug-06	8844	9374	-530	-5.7%
Sep-06	8872	9433	-561	-5.9%
Oct-06	8883	9530	-647	-6.8%
Nov-06	8899	9622	-723	-7.5%
Dec-06	8895	9702	-807	-8.3%
Jan-07	9557	9784	-227	-2.3%
Feb-07	9556	9815	-259	-2.6%
Mar-07	9560	9850	-290	-2.9%
Apr-07	9572	9883	-311	-3.1%
May-07	9629	10017	-388	-3.9%
Jun-07	9658	10163	-505	-5.0%
Jul-07	9688	10,249	-561	-5.5%
Aug-07	9726	10,377	-651	-6.3%
Sep-07	9756	10,392	-636	-6.1%
Oct-07	9768	10,402	-634	-6.1%
Nov-07	9786	10,445	-659	-6.3%
Dec-07	9782	10,597	-815	-7.7%
Jan-08	10559	10,601	-42	-0.4%
Feb-08	10600	10,542	58	0.6%
Mar-08	10659	10,527	132	1.3%
Apr-08	10677	10,533	144	1.4%
May-08	10703	10,594	109	1.0%
Jun-08	10720	10,617	103	1.0%
Jul-08	10751	10,739	12	0.1%
Aug-08	10759	11205	-446	-4.0%
Sep-08	10797	10621	176	1.7%
Oct-08	10803	10630	173	1.6%
Nov-08	10808	10683	125	1.2%
Dec-08	10839	10663	176	1.7%
Jan-09	10871			
Feb-09	10887			
Mar-09	10905			
Apr-09	10946			
May-09	10962			
Jun-09	10973			



Projections Updated January 2008

BLUE REPORT USER'S GUIDE

Incarcerated Population

TDOC Backup: Felons sentenced to TDOC custody and held in local jails while awaiting transfer to a TDOC institution.

Locally Sentenced: Convicted felons sentenced to serve their time in a local jail. As felony offenders, these persons are under TDOC jurisdiction.

Other Convicted Felons: Convicted felons awaiting sentencing or not yet ready for transfer to TDOC because of other pending charges. Includes technical violators awaiting probable cause/revocation/recission hearing or adjudication of pending charges.

Convicted Misdemeanants: Inmates serving time because of a misdemeanor conviction.

Total Pre-Trial Detainees: Includes inmates charged with either a felony or a misdemeanor but not yet convicted.

Others: Inmates held in local facilities for federal crimes, city ordinances, etc.

Community Corrections: A grant program created in 1985 as an alternative to incarceration. Programs are developed based on the individual needs of the area served.

Admissions

New Commits: Refers to any person convicted of a felony sentenced to TDOC, but who is not on probation or parole. This may include persons who had prior incarcerations.

Violators Returned: Refers to commitment of felons on technical violations of the conditions of their parole or probation, or community correction terms.

Releases

Parole: Felons originally sentenced to an incarceration period and released to serve the remainder of their sentence under supervision.

Probation-Community Correction: Usually non-violent felons sentenced to serve a split sentence; a short jail or prison term and the remainder under state supervision.

General Notes

Backup: All offenders sentenced to TDOC custody are counted as admissions. Some offenders are held in backup at a local jail while awaiting transfer to a TDOC facility. This is due to lack of room for all offenders in TDOC facilities. Offenders in backup can be released for a number of reasons before they are transferred to TDOC. Inmates released from Backup to a TDOC facility are not counted as releases.

Primary Offense: As of July 2000, offenses are categorized according to the Tennessee Incident Based Reporting System (TIBRS) which is based on the FBI's National Incident Based Reporting System (NIBRS). This system of reporting is an attempt to standardize categorical offense reporting across criminal justice agencies. For more detail on how TCA code is categorized according to the TIBRS system, see the TBI website at <http://www.tbi.state.tn.us/tca.htm> or the TDOC Research Brief, "Assessing the Impact of the TIBRS on TDOC Criminal Offense Reporting."

Projected Felon Population-Admissions & Releases: is taken from the Annual Felon Population Projection Report. Ten year felon projections including admissions and releases are estimated every fall in order to help the TDOC in it's long term strategic planning. The current projections can be found on our website at <http://www.state.tn.us/corrections>.

Total TDOC Inmates, considered "backup" for TDOC purposes, refers to inmates sentenced to TDOC custody and held in local jails while awaiting transfer to a TDOC institution.