MEETING OF THE



TENNESSEE HIGHER EDUCATION COMMISSION

Spring Quarterly Meeting 18th Floor, Parkway Towers April 28, 2011

AGENDA TENNESSEE HIGHER EDUCATION COMMISSION Spring Meeting Commission Boardroom, Parkway Towers April 28, 2011, 1:00 p.m. CDT

Adoption of Agenda Approval of Minutes, January 27, 2011 Meeting Chairman's Report Executive Director's Report Systems' Reports

Tennessee Board of Regents University of Tennessee Tennessee Student Assistance Corporation

I. Action Items

- A. Postsecondary Education Authorization
 - 1. Institutional Reauthorization (July 1, 2011 June 30, 2012)
 - 2. Authorization of New Institutions
 - 3. Approval of New Programs
- B. Amendment to the FY2011-12 Disclosed Capital Projects List

II. Information Items

- A. Performance of New Academic Programs: 2005-10
- B. Governor's 2011-12 Budget Recommendations
- C. Status Report on GEAR UP TN
- D. Status of the Race to the Top Grant
- E. Legislative Update
- F. Conflict of Interest Disclosure Policy for Commission Members
- G. Summer Commission Meeting, July 28, 2011

The Tennessee Higher Education Commission is pleased to announce the 2011 recipients of the Harold Love Outstanding Community Service Award. On April 28, 2011, a reception will be held in their honor at Parkway Towers, 18th Floor, 404 James Robertson Parkway, Nashville, Tennessee, at 3:30 p.m. Central time.

MINUTES TENNESSEE HIGHER EDUCATION COMMISSION January 27, 2011, 1:00 p.m. CDT

The meeting was called to order by Chairman Robert White at 1:00 p.m. Commission Members present:

Mr. Charles Bone	Mr. Jon Kinsey
Mr. Tre Hargett	Mr. Charlie Mann
Ms. Sharon Hayes	Mr. Zack Walden
Mr. Greg Isaacs	Mr. Robert White
Mr. Cato Johnson(via teleconference)	Mr. David Lillard
	(present after action items)

Adoption of Agenda

Mr. White welcomed all and thanked them for their attendance. He then called for a motion to adopt the agenda. Mr. Cato Johnson made a motion to approve the agenda. Mr. Greg Isaacs seconded the motion; the motion was duly adopted by the following roll call vote:

	Aye	No	Abstain
Mr. Charles Bone	х		
Ms. Sharon Hayes	х		
Mr. Greg Isaacs	х		
Mr. Cato Johnson(via teleconference)	х		
Mr. Jon Kinsey	х		
Mr. Charlie Mann	х		
Mr. Robert White	х		

Approval of Minutes, November 18, 2010, Meeting

Mr. White called for a motion to approve the minutes of the November 18, 2010, Commission meeting. Mr. Johnson made a motion to approve the minutes as presented. Mr. Charlie Mann seconded the motion; the motion was duly adopted by the following roll call vote:

	Aye	No	Abstain
Mr. Charles Bone	х		
Ms. Sharon Hayes	х		
Mr. Greg Isaacs	х		
Mr. Cato Johnson(via teleconference)	х		
Mr. Jon Kinsey	х		
Mr. Charlie Mann	х		
Mr. Robert White	х		

Chairman's Report

Mr. White began his report by commenting on the productive Master Plan forum held on January 26 at Vanderbilt University. He stated there was significant discussion on implementation of the Complete College Tennessee Act and noted the determination of the Commission for successful implementation. Mr. White then commented on the productive work session earlier in the day and thanked the THEC staff for their hard work.

Executive Director's Report/Tennessee Student Assistance Corporation

Dr. Rhoda began by thanking everyone for their attendance. He then introduced new Commission members: Ms. Sharon Hayes from Brownsville, succeeding Ms. Katie Winchester, and Mr. Jon Kinsey from Chattanooga, succeeding Mr. Jack Murrah. Dr. Rhoda introduced Mr. Nate Johnson, a consultant with HCM Strategies and the Lumina Foundation, and noted that Mr. Johnson facilitated the Master Plan forum at Vanderbilt.

Next, Dr. Rhoda announced changes in staff: Dr. Russ Deaton was promoted to Chief Fiscal Officer, succeeding Mr. Jim Vaden; Mr. Scott Boelscher was promoted to Director of Fiscal Policy and Facilities Analysis, and Mr. Sean Tierney, who began as a graduate assistant, was promoted to Assistant Director of Fiscal Policy and Facilities Analysis. He then recognized Trisha Jackson in the Fiscal division who is employed in a joint capacity with THEC/TSAC.

Dr. Rhoda then made a series of remarks concerning the staff activities in preparation for the beginning of the new General Assembly and state administration. With respect to the January 26 Master Plan forum, he commented on the supportive opening remarks given by Governor Haslam. Dr. Rhoda also noted the significance of three national leaders participating in the forum: Dr. Pat Callan, president of the National Center of Higher Education and Public Policy; Dr. Dave Spence, president of the Southern Regional Education Board; and Dr. Dewayne Matthews, vice president of the Lumina Foundation. He expressed appreciation for the high level of cooperation by the UT and Board of Regents systems.

In closing Dr. Rhoda welcomed Dr. Joe DiPietro to his first meeting of the Tennessee Higher Education Commission as president of the University of Tennessee System.

Systems' Reports

University of Tennessee

Dr. Joe DiPietro, President of the University of Tennessee, was recognized to present his report. Dr. DiPietro began his report by thanking Dr. Jan Simek for his leadership as interim president and assistance during the transition. He briefed the Commission on his campus visits, where he is familiarizing himself with the needs of each and gaining a better understanding of those needs. He then discussed Knoxville's top 25 initiative and the gap analysis of the Chattanooga and Martin campuses, as well as the Institute of Agriculture. He stated that the Health Science Center also has been a major focus during the transition to improve the research productivity. Dr. DiPietro then stated UT's support of the CCTA and briefed the Commission on efforts to produce more graduates in Tennessee, increase retention by supporting the modification of the lottery scholarship program, and develop a five year plan to address faculty compensation issues.

Tennessee Board of Regents

Mr. John Morgan, Chancellor of the Tennessee Board of Regents, was recognized to present his report. Mr. Morgan began his report by introducing Dr. Portia Shields, the interim president of Tennessee State University, replacing Dr. Melvin Johnson. He stated his support for the CCTA. Mr. Morgan noted that TBR was developing a job description for the position of vice chancellor of community colleges. He then briefly discussed a market study, aimed at providing high school students an understanding of community colleges, and leading to increased retention, access, effectiveness, and quality. In closing, Mr. Morgan informed the Commission that TBR has been chosen to be the second cohort of the Education Delivery Institute, a national program to provide resources to establish accountability of delivery in higher education.

Action Items

Policy Revision: A1.0 (New Academic Programs: Approval Process) and A1.1 (New Academic Programs)

Dr. Linda Doran, Associate Executive Director of Academic Affairs was recognized. Dr. Doran briefly reviewed changes in existing THEC policies concerning program approval process and new academic programs (included as Attachment A to the official copy of the minutes). She stated the reasoning behind the policy changes was to ensure connection with the objectives and language of the Complete College Tennessee Act. The changes also require a more thorough feasibility study and financial projection to ensure programs fit within the institution's mission, and to address supply, demand, and productivity of programs. After discussion, Mr. White called for a motion. Mr. Isaacs made a motion to approve the policy revisions as presented. Mr. Mann seconded the motion; the motion was duly adopted by the following roll call vote:

	Aye	No	Abstain
Mr. Charles Bone	x		
Ms. Sharon Hayes	x		
Mr. Greg Isaacs	x		
Mr. Cato Johnson(via teleconference)	x		
Mr. Jon Kinsey	x		
Mr. Charlie Mann	x		
Mr. Robert White	x		

Temporary Authorization of New Institutions, and Approval of New Programs Under the Postsecondary Authorization Act

Dr. Stephanie Bellard-Chase, Assistant Executive Director for Postsecondary School Authorization, presented the recommendations of staff and the Postsecondary Education Authorization Advisory Committee to grant temporary authorization to proposed new institutions and new programs. A listing of the institutions and programs (included as Attachment B to the official copy of the minutes). A motion was made by Mr. Johnson to adopt the recommendations as presented. The motion was seconded by Mr. Charles Bone. There being no further discussion, Mr. White called for a vote on the motion that was duly adopted by the following roll call vote:

	Aye	No	Abstain
Mr. Charles Bone	х		
Ms. Sharon Hayes	х		
Mr. Greg Isaacs	х		
Mr. Cato Johnson(via teleconference)	х		
Mr. Jon Kinsey	х		
Mr. Charlie Mann	х		
Mr. Robert White	х		

University of Tennessee at Martin Master Plan Update

Dr. Russ Deaton, Associate Executive Director for Fiscal Affairs, was recognized. Dr. Deaton stated that the master plan update had been presented in depth at the work session earlier in the day, noting the improvements to the campus such as the Joseph Johnson Engineering Sciences building, changes to student housing, and land acquisition. He then stated that the UT Martin Campus Master Plan Update has been thoroughly reviewed and THEC staff recommends approval. There being no further discussion, Mr. White called for a motion. Mr. Johnson made a motion to approve staff recommendations. Ms. Sharon Hayes seconded the motion; the motion was duly adopted by the following roll call vote:

	Aye	No	Abstain
Mr. Charles Bone	х		
Ms. Sharon Hayes	х		
Mr. Cato Johnson(via teleconference)	х		
Mr. Greg Isaacs	х		
Mr. Jon Kinsey	х		
Mr. Charlie Mann	х		
Mr. Robert White	х		

October 31 Revised Budgets, 2010-11

Dr. Deaton was recognized to provide the report. He highlighted the operating reductions of twenty-one percent, fee increases, and athletics expenditures. He stated that staff recommends approval of the budgets and requests that the executive director be given authority to make technical adjustments and transmit to the department of finance and administration. Mr. White then called for a motion. Mr. Johnson made a motion to approve the revised budgets as summarized on Attachment C to the minutes. Mr. Jon Kinsey seconded the motion; the motion was duly adopted by the following roll call vote:

	Aye	No	Abstain
Mr. Charles Bone	х		

Mr. Tre Hargett	x
Ms. Sharon Hayes	X
Mr. Greg Isaacs	X
Mr. Cato Johnson(via teleconference)	X
Mr. Jon Kinsey	X
Mr. Charlie Mann	X
Mr. Robert White	X

Confirmation of New Audit Committee Member

Dr. Rhoda was recognized to present the recommendation of Ms. Sharon Hayes to serve as a member of the Audit Committee. He stated that in a previous meeting the committee charter had been revised to include a total of five members. Dr. Rhoda noted that Ms. Katie Winchester was a member and had stepped down, leaving a vacancy; he recommended Ms. Sharon Hayes to fill the vacancy. Mr. White then called for a motion. Mr. Mann made a motion to approve Ms. Hayes as the fifth member of the Audit Committee. Mr. Tre Hargett seconded the motion; the motion was duly adopted by the following roll call vote:

	Aye	No	Abstain
Mr. Charles Bone	x		
Mr. Tre Hargett	x		
Ms. Sharon Hayes	x		
Mr. Greg Isaacs	x		
Mr. Cato Johnson(via teleconference)	x		
Mr. Jon Kinsey	x		
Mr. Charlie Mann	x		
Mr. Robert White	х		

Information Items

Academic Program Review

Dr. Doran was recognized to provide the academic program review report. She stated that last year the Commission endorsed the development of an annual comprehensive review of academic degree programs. Dr. Doran then noted that the academic program review addressed all aspects of programs, such as changes in inventory, deleted programs, and new programs. She also noted that the review included the monitoring of the new programs, their productivity and the role that performance funding, accreditation and program review have in program quality assurance.

Dr. Doran then introduced Mr. Mike Krause, Director of Academic Affairs, to provide a brief explanation of the data within the report. Mr. Krause discussed the new and terminated programs, monitoring cycle, low producing programs, and high performing programs at all levels.

2010 Lottery Scholarship Annual Report

Mr. David Wright, Associate Executive Director of Policy, Planning, and Research, was recognized to provide the report. Mr. Wright briefly discussed data within the report. He then introduced Mr. Takashi Yaniguira, Director of Research, to provide the 2010 Lottery Scholarship Annual Report in more detail. Mr. Yaniguira provided analyses of the impact of T.C.A. §49-4-911 (a)(2), a new lottery scholarship renewal rule adopted by the 105th General Assembly in 2008. He noted that the provision, which became effective in the Fall 2008 semester, lowered the previous scholarship renewal criteria. Mr. Yaniguira also discussed the impact of the lower GPA requirement at the 48-hour benchmark, the lottery scholarship and affordability, and the General Assembly Merit Scholarship (GAMS) and its outcomes.

Master Plan Annual Progress Report

Mr. Wright then introduced Ms. Taya Owens, Research and Planning Analyst, to provide the annual master plan progress report. Ms. Owens presented an overview of the annual master plan and stated that advancement of the Public Agenda is measured in three categories (student success, efficiency, and quality). She also stated that the report focuses on state and system performance, while institutional goal-setting will be determined by the governing boards. Ms. Owens then presented a web portal, currently under development, which contains state, system and institutional performance indicators included in the outcomes-based funding formula, the master plan progress report, and performance funding.

GEAR UP and College Access Challenge Grant Status Reports

Ms. Katie Brock, Associate Executive Director for GEAR UP, was recognized to provide an updated report on the progress of GEAR UP TN and College Access Challenge Grant (CACG). Ms. Brock gave a brief introduction of the GEAR UP programs and the CACG's State College Mentor Corp. Ms. Brock then recognized Mr. Troy Grant, Director of College Access Challenge Grant, to provide a detailed presentation of the CACG. Mr. Grant discussed the two main components of the CACG: the expansion of CollegeforTN.org and the College Mentor Corp. He noted the goals of each and the partnering institutions and agencies for the state College Mentor Corp grants.

Legislative Report

Mr. Will Burns, Associate Executive Director for Legal and Regulatory Affairs, was recognized to provide the legislative report. Mr. Burns noted that the General Assembly will convene on February 7 and that currently approximately twenty bills had been filed, mainly concerning the lottery scholarship program. In closing, Mr. Burns noted that staff had been asked to make a presentation to the Senate Education Committee on the new funding formula model.

Spring Quarterly Meeting

Dr. Rhoda advised the Commission that the next meeting will be Thursday, April 28, 2011, in the THEC board room. He reminded the Commission that the

joint meeting with the State Board of Education will follow today's meeting and encouraged Commission members to participate.

There being no further business, the meeting was adjourned at 2:50 p.m.

Approved:

Robert White Chair

Table 1Tennessee Higher Education CommissionState Appropriations History

	Total FY 2007-08	Total FY 2008-09	Total FY 2009-10	Total FY 2010-11	Four Year
Academic Formula Units	Appropriation*	Appropriation*	Appropriation*	Appropriation*	Percentage Change
TBR Universities					
Austin Peay	\$36,196,500	\$32,935,800	\$27,228,700	\$25,191,800	-30.4%
East Tennessee	63,070,900	57,792,100	48,353,800	44,870,000	-28.9%
Middle Tennessee	100,775,700	91,965,400	76,102,500	70,600,000	-29.9%
Tennessee State	42,553,700	38,448,300	30,371,100	28,281,900	-33.5%
Tennessee Tech	49,204,400	45,198,900	38,341,600	35,635,400	-27.6%
University of Memphis	123,224,900	113,093,400	97,397,500	91,348,000	-25.9%
Subtotal	\$415,026,100	\$379,433,900	\$317,795,200	\$295,927,100	-28.7%
Two-Year Colleges					
Chattanooga	\$24,993,200	\$23,667,300	\$21,297,300	\$20,166,700	-19.3%
Cleveland	10,830,700	10,271,300	9,408,300	8,911,100	-17.7%
Columbia	14,015,400	13,246,700	12,025,200	11,392,300	-18.7%
Dyersburg	7,581,500	7,190,000	6,506,300	6,131,100	-19.1%
Jackson	13,096,600	12,393,900	11,104,800	10,423,300	-20.4%
Motlow	10,910,000	10,302,500	9,159,600	8,625,000	-20.9%
Nashville	16,285,700	15,375,500	13,429,500	12,554,500	-22.9%
Northeast	13,156,400	12,442,600	11,051,400	10,383,600	-21.1%
Pellissippi	21,961,000	20,741,200	18,242,100	17,062,500	-22.3%
Roane	19,061,900	18,044,100	16,437,400	15,620,800	-18.1%
Southwest	40,042,000	37,845,200	34,396,200	32,426,900	-19.0%
Volunteer	19,159,800	18,134,900	16,269,400	15,345,700	-19.9%
Walters	19,355,100	18,347,900	16,578,900	15,740,800	-18.7%
Subtotal	\$230,449,300	\$218,003,100	\$195,906,400	\$184,784,300	-1 9.8 %
UT Universities					
UT Chattanooga	\$46,033,200	\$42,102,800	\$35,886,300	\$33,162,700	-28.0%
UT Knoxville	195,397,500	178,669,100	152,036,100	142,165,100	-27.2%
UT Martin	33,231,400	30,386,700	25,683,900	23,680,900	-28.7%
Subtotal	\$274,662,100	\$251,158,600	\$213,606,300	\$199,008,700	-27.5%
Total Colleges and Universities	\$920,137,500	\$848,595,600	\$727,307,900	\$679,720,100	- 26. 1%
Technology Centers	\$53,607,000	\$50,825,800	\$47,842,700	\$46,263,500	-13.7%
Total Academic Formula Units	\$973,744,500	\$899,421,400	\$775,150,600	\$725,983,600	-25.4%

*Recurring; No ARRA or Maintenance of Effort Funding

Table 1Tennessee Higher Education CommissionState Appropriations History

	Total FY 2007-08	Total FY 2008-09	Total FY 2009-10	Total FY 2010-11	Four Year
Specialized Units	Appropriation*	Appropriation*	Appropriation*	Appropriation*	Percentage Change
Medical Education					
ETSU College of Medicine	\$29,028,900	\$27,619,200	\$26,297,600	\$25,377,900	-12.6%
ETSU Family Practice	5,677,800	5,408,600	5,333,500	5,150,800	-9.3%
UT College of Medicine	49,340,900	46,573,700	44,057,000	42,524,700	-13.8%
UT Family Practice	10,161,400	9,654,000	9,487,500	9,169,900	-9.8%
UT Memphis	71,168,300	68,934,900	64,637,400	61,842,100	-13.1%
UT College of Vet Medicine	16,631,600	15,799,600	14,718,500	14,037,400	-15.6%
Subtotal	\$182,008,900	\$173,990,000	\$164,531,500	\$158,102,800	-13.1%
Research and Public Service					
UT Ag. Experiment Station	\$25,094,000	\$23,841,500	\$23,377,800	\$22,674,300	-9.6%
UT Ag. Extension Service	30,095,000	28,694,300	28,143,100	27,180,600	-9.7%
TSU McMinnville Center	531,200	503,100	521,500	527,900	-0.6%
TSU Institute of Agr and Envir. Research	2,173,000	2,055,700	2,109,800	2,156,200	-0.8%
TSU Cooperative Education	1,927,000	1,823,000	2,371,700	2,918,300	51.4%
TSU McIntire-Stennis Forestry Research	1,927,000 NA	1,823,000 NA	185,400	171,900	NA
UT Space Institute	8,282,000	7,821,000	7,465,900	7,191,600	-13.2%
UT Institute for Public Service	4,980,000	4,806,500	4,705,100	4,296,800	-13.2%
UT County Tech Asst. Service					-13.7%
5	1,605,300	1,519,600	1,491,700	1,477,400	
UT Municipal Tech Adv. Service	2,743,100	2,601,900	2,556,500	2,496,200	-9.0%
Subtotal	\$77,430,600	\$73,666,600	\$72,928,500	\$71,091,200	-8.2%
Other Specialized Units					
UT University-Wide Administration	\$4,564,500	\$4,399,600	\$4,353,700	\$4,113,800	-9.9%
TN Board of Regents Administration	4,871,700	4,517,100	4,429,300	4,392,800	-9.8%
TN Student Assistance Corporation	49,836,900	48,712,900	48,589,500	48,567,100	-2.5%
Tennessee Student Assistance Awards	47,108,500	46,162,500	46,162,500	46,162,500	-2.0%
Tenn. Students Assistance Corporation	1,537,400	1,359,400	1,236,000	1,213,600	-21.1%
Loan/Scholarships Program	1,191,000	1,191,000	1,191,000	1,191,000	0.0%
TN Higher Education Commission	2,381,500	2,207,300	2,186,500	2,160,300	-9.3%
TN Foreign Language Institute	372,200	369,000	349,100	338,100	-9.2%
Contract Education	2,542,700	2,490,700	2,289,700	2,217,000	-12.8%
Subtotal	\$64,569,500	\$62,696,600	\$62,197,800	\$61,789,100	-4.3%
Total Specialized Units	\$324,009,000	\$310,353,200	\$299,657,800	\$290,983,100	-10.2%
Total Formula and Specialized Units	\$1,297,753,500	\$1,209,774,600	\$1,074,808,400	\$1,016,966,700	-21.6%
Program Initiatives					
Campus Centers of Excellence	\$19,635,500	\$18,774,500	\$17,717,700	\$17,238,700	-12.2%
		1,344,900	1,269,200	1,240,700	-13.2%
-	1.429.600		1,200,200	1,410,100	10.4/0
Campus Centers of Emphasis	1,429,600 401,800		401 800	401 800	0.0%
Campus Centers of Emphasis Ned McWherter Scholars Program	401,800	401,800	401,800 5 833 900	401,800 5 648 700	0.0% -12.4%
Campus Centers of Emphasis Ned McWherter Scholars Program UT Access and Diversity Initiative	401,800 6,448,900	401,800 6,181,900	5,833,900	5,648,700	-12.4%
Campus Centers of Emphasis Ned McWherter Scholars Program UT Access and Diversity Initiative TBR Access and Diversity Initiative	401,800 6,448,900 11,391,100	401,800 6,181,900 10,543,000	5,833,900 10,313,200	5,648,700 9,977,400	-12.4% -12.4%
Campus Centers of Emphasis Ned McWherter Scholars Program UT Access and Diversity Initiative TBR Access and Diversity Initiative THEC Grants	401,800 6,448,900 11,391,100 2,715,900	401,800 6,181,900 10,543,000 2,581,800	5,833,900 10,313,200 2,436,500	5,648,700 9,977,400 2,359,200	-12.4% -12.4% -13.1%
Campus Centers of Emphasis Ned McWherter Scholars Program UT Access and Diversity Initiative TBR Access and Diversity Initiative THEC Grants	401,800 6,448,900 11,391,100	401,800 6,181,900 10,543,000	5,833,900 10,313,200 2,436,500 5,880,300	5,648,700 9,977,400	-12.4% -12.4%
Campus Centers of Emphasis Ned McWherter Scholars Program UT Access and Diversity Initiative TBR Access and Diversity Initiative THEC Grants Research Initiatives - UT	401,800 6,448,900 11,391,100 2,715,900 6,500,000 \$48,522,800	401,800 6,181,900 10,543,000 2,581,800 6,231,000	5,833,900 10,313,200 2,436,500	5,648,700 9,977,400 2,359,200 5,693,700	-12.4% -12.4% -13.1% -12.4%

2010-11 Total Operating	\$1,059,526,900
2010-11 Lottery for Education Account	\$295,700,000
2010-11 GRAND TOTAL	\$1,355,226,900

*Recurring; No ARRA or Maintenance of Effort Funding

Table 1 (continued)Total Enrollment Based Formula Need Funding

				FY 2	2010-	11					Er	rollment Based		
	Oct 31 Ur	nrestricted	Ν	Maintenance	Tech	inology	0	Out-of-State			Fι	unding Formula		Percent
Institution/Unit	Legislative A	ppropriation*		Fees	Acce	ess Fee		Tuition	1	Total Revenue		Total Need	Difference	Difference
Austin Peay	\$	35,740,600	\$	50,158,500 \$	2	,264,100	\$	2,788,500	\$	90,951,700	\$	78,195,000	\$ 12,756,700	116.3%
East Tennessee		62,509,000		70,971,100	2	,885,000		10,037,000		146,402,100		143,316,000	3,086,100	102.2%
Middle Tennessee		99,257,000		127,174,600	5	,201,700		9,443,300		241,076,500		227,255,000	13,821,500	106.1%
Tennessee State		40,492,400		40,099,300	1	,744,300		16,911,400		99,247,400		107,397,000	(8,149,600)	92.4%
Tennessee Tech		48,261,600		51,853,900	2	,286,900		5,055,100		107,457,500		106,785,000	672,500	100.6%
University of Memphis		122,610,200		119,925,200	4	,262,700		9,005,200		255,803,300		267,115,000	(11, 311, 700)	95.8%
Subtotal TBR Universities	\$	408,870,800	\$	460,182,600 \$	18	,644,700	\$	53,240,500	\$	940,938,600	\$	930,063,000	\$ 10,875,600	101.2%
Chattanooga	\$	25,285,700	\$	26,500,000 \$	2	,000,000	\$	500,000	\$	54,285,700	\$	48,515,000	\$ 5,770,700	111.9%
Cleveland		10,921,300		8,848,000		725,000		221,900		20,716,200		20,176,000	540,200	102.7%
Columbia		14,032,600		12,300,500		975,000		301,300		27,609,400		27,388,000	221,400	100.8%
Dyersburg		7,650,100		8,145,600		739,700		108,100		16,643,500		16,520,000	123,500	100.7%
Jackson		13,125,000		13,080,400		915,500		107,000		27,227,900		25,985,000	1,242,900	104.8%
Motlow		10,963,300		11,600,000		850,000		195,000		23,608,300		25,279,000	(1,670,700)	93.4%
Nashville		16,356,200		21,173,000	1	,791,900		788,700		40,109,800		35,668,000	4,441,800	112.5%
Northeast		13,232,800		15,793,800	1	,080,000		79,000		30,185,600		31,610,000	(1,424,400)	95.5%
Pellissippi		22,008,600		26,740,000	2	,250,000		1,360,000		52,358,600		48,839,000	3,519,600	107.2%
Roane		19,021,500		15,734,700	1	,372,900		371,300		36,500,400		35,577,000	923,400	102.6%
Southwest		40,037,700		29,934,900	3	,171,000		1,476,700		74,620,300		67,816,000	6,804,300	110.0%
Volunteer		19,279,800		19,047,500	1	,496,600		576,300		40,400,200		37,815,000	2,585,200	106.8%
Walters		19,563,200		17,822,200		,504,600		351,900		39,241,900		38,793,000	448,900	101.2%
Subtotal 2-Year Institutions	\$	231,477,800	\$	226,720,600 \$	18	,872,200	\$	6,437,200	\$	483,507,700	\$	459,981,000	\$ 23,526,700	105.1%
UT Chattanooga	\$	48,844,300	\$	47,230,000 \$	1	,530,200	\$	6,262,100	\$	103,866,500	\$	104,335,000	\$ (468,500)	99.6%
UT Knoxville		225,689,000		177,979,700	5	,200,000		34,364,800		443,233,500		465,000,000	(21,766,500)	95.3%
UT Martin		35,228,900		38,244,000		,342,000		3,872,000		78,686,900		70,994,000	7,692,900	110.8%
Subtotal UT Universities	\$	309,762,200	\$	263,453,700 \$	8	,072,200	\$	44,498,900	\$	625,786,900	\$	640,329,000	\$ (14,542,100)	97.7%
Technology Centers	\$	54,374,900	\$	23,042,300 \$	2	,069,700	\$	-	\$	79,486,900		\$109,477,000	\$ (29,990,100)	72.6%
Total Formula Units	\$ 1	,004,485,700	\$	973,399,200 \$	47	,658,800	\$	104,176,500	\$	2,129,720,100	\$	2,139,850,000	\$ (10,129,900)	99.5%

*Includes 2010-11 State Funds that replaced the 2010-11 ARRA and Maintenance of Effort Allocation

							Total TBR		
	APSU	ETSU	MTSU	TSU	TTU	UM	Universities	Chattanooga	Cleveland
Tuition & Fees									
Jul 1 - Dollar	\$60,750,500	\$92,056,400	\$152,713,800	\$62,795,500	\$64,612,000	\$147,374,000	\$580,302,200	\$28,250,100	\$9,781,700
Jul 1 - Percent	60.59%	55.11%	57.30%	57.26%	53.80%	46.41%	53.68%	51.96%	46.66%
Oct 31 - Dollar	\$64,103,800	\$93,606,200	\$159,954,500	\$63,364,800	\$65,890,400	\$152,757,700	\$599,677,400	\$32,368,500	\$10,442,600
Oct 31 - Percent	61.59%	55.13%	58.26%	56.90%	53.74%	46.60%	54.01%	55.50%	48.52%
State Appropriation									
Jul 1 - Dollar	\$35,415,400	\$62,124,600	\$98,467,000	\$39,653,300	\$47,933,200	\$121,831,000	\$405,424,500	\$25,608,500	\$11,024,700
Jul 1 - Percent	35.32%	37.19%	36.95%	36.16%	39.91%	38.37%	37.50%	47.10%	52.59%
Oct 31 - Dollar	\$35,740,600	\$62,509,000	\$99,257,000	\$40,492,400	\$48,261,600	\$122,610,200	\$408,870,800	\$25,285,700	\$10,921,300
Oct 31 - Percent	34.34%	36.81%	36.15%	36.36%	39.36%	37.41%	36.83%	43.36%	50.74%
Sales & Service									
Jul 1 - Dollar	\$3,235,700	\$6,257,100	\$12,391,200	\$4,245,600	\$5,418,900	\$24,620,800	\$56,169,300	\$291,000	\$9,900
Jul 1 - Percent	3.23%	3.75%	4.65%	3.87%	4.51%	7.75%	5.20%	0.54%	0.05%
Oct 31 - Dollar	\$3,376,300	\$6,245,300	\$12,401,200	\$4,538,900	\$6,307,500	\$27,669,800	\$60,539,000	\$296,000	\$9,900
Oct 31 - Percent	3.24%	3.68%	4.52%	4.08%	5.14%	8.44%	5.45%	0.51%	0.05%
Other Sources									
Jul 1 - Dollar	\$861,400	\$6,610,600	\$2,940,600	\$2,968,600	\$2,129,000	\$23,714,200	\$39,224,400	\$221,800	\$147,400
Jul 1 - Percent	0.86%	3.96%	1.10%	2.71%	1.77%	7.47%	3.63%	0.41%	0.70%
Oct 31 - Dollar	\$861,400	\$7,443,400	\$2,944,700	\$2,968,600	\$2,160,000	\$24,744,400	\$41,122,500	\$370,700	\$149,400
Oct 31 - Percent	0.83%	4.38%	1.07%	2.67%	1.76%	7.55%	3.70%	0.64%	0.69%
Total Educ. & Gen.									
Jul 1 - Dollar	\$100,263,000	\$167,048,700	\$266,512,600	\$109,663,000	\$120,093,100	\$317,540,000	\$1,081,120,400	\$54,371,400	\$20,963,700
Jul 1 - Percent	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Oct 31 - Dollar	\$104,082,100	\$169,803,900	\$274,557,400	\$111,364,700	\$122,619,500	\$327,782,100	\$1,110,209,700	\$58,320,900	\$21,523,200
Oct 31 - Percent	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

	Columbia	Dyersburg	Jackson	Motlow	Nashville	Northeast	Pellissippi	Roane	Southwest
Tuition & Fees									
Jul 1 - Dollar	\$14,283,700	\$9,023,000	\$13,430,100	\$13,050,600	\$23,101,300	\$15,795,000	\$32,942,000	\$18,562,900	\$38,648,200
Jul 1 - Percent	49.84%	53.12%	49.05%	53.50%	55.80%	53.32%	58.39%	48.26%	47.81%
Oct 31 - Dollar	\$14,517,900	\$9,673,700	\$14,444,400	\$13,352,200	\$24,637,600	\$17,488,600	\$32,419,000	\$19,120,800	\$36,851,700
Oct 31 - Percent	50.41%	55.07%	51.12%	54.52%	58.01%	55.68%	58.39%	48.99%	46.93%
State Appropriation									
Jul 1 - Dollar	\$14,123,900	\$7,733,100	\$13,290,700	\$11,157,400	\$16,594,100	\$13,379,200	\$22,336,200	\$19,200,900	\$40,549,100
Jul 1 - Percent	49.28%	45.53%	48.54%	45.74%	40.08%	45.17%	39.59%	49.92%	50.16%
Oct 31 - Dollar	\$14,032,600	\$7,650,100	\$13,125,000	\$10,963,300	\$16,356,200	\$13,232,800	\$22,008,600	\$19,021,500	\$40,037,700
Oct 31 - Percent	48.72%	43.55%	46.45%	44.76%	38.51%	42.13%	39.64%	48.74%	50.98%
Sales & Service									
Jul 1 - Dollar	\$46,100	\$12,100	\$116,500	\$0	\$3,900	\$0	\$0	\$10,500	\$13,400
Jul 1 - Percent	0.16%	0.07%	0.43%	0.00%	0.01%	0.00%	0.00%	0.03%	0.02%
Oct 31 - Dollar	\$46,100	\$25,400	\$116,500	\$0	\$2,000	\$0	\$0	\$12,000	\$13,400
Oct 31 - Percent	0.16%	0.14%	0.41%	0.00%	0.00%	0.00%	0.00%	0.03%	0.02%
Other Sources									
Jul 1 - Dollar	\$204,700	\$217,400	\$545,000	\$186,500	\$1,698,600	\$447,000	\$1,136,600	\$692,600	\$1,627,900
Jul 1 - Percent	0.71%	1.28%	1.99%	0.76%	4.10%	1.51%	2.01%	1.80%	2.01%
Oct 31 - Dollar	\$204,500	\$217,400	\$571,600	\$177,200	\$1,472,000	\$688,000	\$1,093,000	\$872,200	\$1,627,700
Oct 31 - Percent	0.71%	1.24%	2.02%	0.72%	3.47%	2.19%	1.97%	2.23%	2.07%
Total Educ. & Gen.									
Jul 1 - Dollar	\$28,658,400	\$16,985,600	\$27,382,300	\$24,394,500	\$41,397,900	\$29,621,200	\$56,414,800	\$38,466,900	\$80,838,600
Jul 1 - Percent	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Oct 31 - Dollar	\$28,801,100	\$17,566,600	\$28,257,500	\$24,492,700	\$42,467,800	\$31,409,400	\$55,520,600	\$39,026,500	\$78,530,500
Oct 31 - Percent	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

			Total		TSU	ETSU	ETSU	ETSU	Tennessee
			Two-Year	Technology	McMinnville	Medical	Family	Pharmacy	Board
	Volunteer	Walters	Institutions	Centers	Center	School	Practice	School	of Regents
Tuition & Fees									
Jul 1 - Dollar	\$22,915,200	\$20,329,500	\$260,113,300	\$25,189,100	\$0	\$7,679,600	\$0	\$8,709,700	\$0
Jul 1 - Percent	53.57%	49.52%	51.68%	30.32%	0.00%	14.55%	0.00%	92.29%	0.00%
Oct 31 - Dollar	\$23,636,600	\$20,998,500	\$269,952,100	\$25,971,300	\$0	\$7,794,600	\$0	\$8,679,100	\$0
Oct 31 - Percent	54.62%	50.58%	52.86%	30.98%	0.00%	14.76%	0.00%	80.39%	0.00%
State Appropriation									
Jul 1 - Dollar	\$19,501,600	\$19,771,200	\$234,270,600	\$54,494,700	\$553,000	\$29,547,000	\$5,945,500	\$0	\$4,761,200
Jul 1 - Percent	45.59%	48.16%	46.55%	65.60%	100.00%	55.97%	45.02%	0.00%	24.35%
Oct 31 - Dollar	\$19,279,800	\$19,563,200	\$231,477,800	\$54,374,900	\$570,600	\$29,194,600	\$5,754,300	\$0	\$4,433,200
Oct 31 - Percent	44.56%	47.13%	45.33%	64.86%	100.00%	55.30%	43.83%	0.00%	21.44%
Sales & Service									
Jul 1 - Dollar	\$18,700	\$142,600	\$664,700	\$601,300	\$0	\$14,225,600	\$7,195,400	\$0	\$0
Jul 1 - Percent	0.04%	0.35%	0.13%	0.72%	0.00%	26.95%	54.48%	0.00%	0.00%
Oct 31 - Dollar	\$22,200	\$139,500	\$683,000	\$637,900	\$0	\$14,225,600	\$7,308,300	\$0	\$0
Oct 31 - Percent	0.05%	0.34%	0.13%	0.76%	0.00%	26.95%	55.67%	0.00%	0.00%
Other Sources									
Jul 1 - Dollar	\$338,400	\$805,800	\$8,269,700	\$2,782,100	\$0	\$1,339,400	\$65,400	\$727,400	\$14,794,800
Jul 1 - Percent	0.79%	1.96%	1.64%	3.35%	0.00%	2.54%	0.50%	7.71%	75.65%
Oct 31 - Dollar	\$333,100	\$811,400	\$8,588,200	\$2,854,700	\$0	\$1,578,100	\$65,400	\$2,117,700	\$16,241,900
Oct 31 - Percent	0.77%	1.95%	1.68%	3.40%	0.00%	2.99%	0.50%	19.61%	78.56%
Total Educ. & Gen.									
Jul 1 - Dollar	\$42,773,900	\$41,049,100	\$503,318,300	\$83,067,200	\$553,000	\$52,791,600	\$13,206,300	\$9,437,100	\$19,556,000
Jul 1 - Percent	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Oct 31 - Dollar	\$43,271,700	\$41,512,600	\$510,701,100	\$83,838,800	\$570,600	\$52,792,900	\$13,128,000	\$10,796,800	\$20,675,100
Oct 31 - Percent	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

	Sub-Total				Total UT			UT	
	TBR				Formula	UT Space	UT	College of	UT Family
	System	UTC	UTK	UTM	Universities	Institute	Memphis	Medicine	Medicine
Tuition & Fees									
Jul 1 - Dollar	\$881,993,900	\$61,282,800	\$252,681,200	\$47,628,600	\$361,592,500	\$1,723,900	\$38,771,600	\$17,721,100	\$0
Jul 1 - Percent	50.03%	55.00%	49.15%	57.72%	51.07%	14.57%	26.77%	22.05%	0.00%
Oct 31 - Dollar	\$912,074,500	\$62,138,400	\$254,361,300	\$48,293,900	\$364,793,600	\$1,723,900	\$38,765,100	\$17,721,100	\$0
Oct 31 - Percent	50.59%	52.82%	48.81%	54.80%	50.18%	14.39%	26.84%	23.91%	0.00%
State Appropriation									
Jul 1 - Dollar	\$734,996,500	\$44,019,800	\$218,391,300	\$30,833,900	\$293,245,000	\$8,960,200	\$80,921,700	\$50,649,300	\$11,070,700
Jul 1 - Percent	41.69%	39.51%	42.48%	37.37%	41.42%	75.75%	55.87%	63.02%	51.56%
Oct 31 - Dollar	\$734,676,200	\$48,844,288	\$225,689,000	\$35,229,000	\$309,762,200	\$9,002,900	\$78,876,700	\$50,752,000	\$11,115,000
Oct 31 - Percent	40.75%	41.52%	43.31%	39.97%	42.61%	75.14%	54.62%	68.49%	51.72%
Sales & Service									
Jul 1 - Dollar	\$78,856,300	\$4,049,800	\$6,896,200	\$2,498,100	\$13,444,200	\$60,000	\$7,376,500	\$1,612,000	\$9,644,400
Jul 1 - Percent	4.47%	3.63%	1.34%	3.03%	1.90%	0.51%	5.09%	2.01%	44.91%
Oct 31 - Dollar	\$83,393,800	\$4,060,400	\$6,896,800	\$2,799,100	\$13,756,300	\$60,000	\$7,466,700	\$1,612,000	\$9,520,200
Oct 31 - Percent	4.63%	3.45%	1.32%	3.18%	1.89%	0.50%	5.17%	2.18%	44.30%
Other Sources									
Jul 1 - Dollar	\$67,203,200	\$2,061,200	\$36,165,500	\$1,551,100	\$39,777,800	\$1,084,700	\$17,776,300	\$10,389,500	\$758,400
Jul 1 - Percent	3.81%	1.85%	7.03%	1.88%	5.62%	9.17%	12.27%	12.93%	3.53%
Oct 31 - Dollar	\$72,568,500	\$2,604,300	\$34,193,400	\$1,810,800	\$38,608,500	\$1,194,800	\$19,299,100	\$4,015,400	\$857,000
Oct 31 - Percent	4.03%	2.21%	6.56%	2.05%	5.31%	9.97%	13.36%	5.42%	3.99%
Total Educ. & Gen.									
Jul 1 - Dollar	\$1,763,049,900	\$111,413,600	\$514,134,200	\$82,511,700	\$708,059,500	\$11,828,800	\$144,846,100	\$80,372,000	\$21,474,000
Jul 1 - Percent	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Oct 31 - Dollar	\$1,802,713,000	\$117,647,300	\$521,140,500	\$88,132,800	\$726,920,500	\$11,981,500	\$144,407,500	\$74,100,600	\$21,492,000
Oct 31 - Percent	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

	Agricultural	Agricultural	College of	Institute			University-	Sub-Total	
	Experiment	Extension	Veterinary	for Public			Wide	UT	Grand
	Station	Service	Medicine	Service	MTAS	CTAS	Administration	System	Total
Tuition & Fees									
Jul 1 - Dollar	\$0	\$0	\$9,481,100	\$0	\$0	\$0	\$0	\$429,290,300	\$1,311,284,200
Jul 1 - Percent	0.00%	0.00%	24.46%	0.00%	0.00%	0.00%	0.00%	38.63%	45.62%
Oct 31 - Dollar	\$0	\$0	\$9,353,600	\$0	\$0	\$0	\$0	\$432,357,200	\$1,344,431,700
Oct 31 - Percent	0.00%	0.00%	24.23%	0.00%	0.00%	0.00%	0.00%	38.48%	45.95%
State Appropriation									
Jul 1 - Dollar	\$25,572,000	\$30,779,900	\$17,444,200	\$4,929,700	\$2,992,400	\$1,776,600	\$4,484,700	\$532,826,400	\$1,267,822,900
Jul 1 - Percent	70.07%	69.39%	45.01%	81.17%	52.10%	38.45%	52.65%	47.95%	44.11%
Oct 31 - Dollar	\$25,566,200	\$31,032,200	\$17,355,300	\$4,912,300	\$2,923,700	\$1,705,400	\$4,369,300	\$547,373,100	\$1,282,049,300
Oct 31 - Percent	69.87%	69.40%	44.97%	80.02%	52.76%	37.45%	52.00%	48.72%	43.81%
Sales & Service									
Jul 1 - Dollar	\$2,910,400	\$3,387,800	\$10,231,700	\$0	\$0	\$0	\$50,600	\$48,717,700	\$127,574,000
Jul 1 - Percent	7.97%	7.64%	26.40%	0.00%	0.00%	0.00%	0.59%	4.38%	4.44%
Oct 31 - Dollar	\$2,910,400	\$3,387,800	\$10,231,700	\$0	\$0	\$0	\$50,600	\$48,995,800	\$132,389,600
Oct 31 - Percent	7.95%	7.58%	26.51%	0.00%	0.00%	0.00%	0.60%	4.36%	4.52%
Other Sources									
Jul 1 - Dollar	\$8,013,500	\$10,192,300	\$1,601,100	\$1,144,000	\$2,750,900	\$2,843,400	\$3,983,000	\$100,315,100	\$167,518,300
Jul 1 - Percent	21.96%	22.98%	4.13%	18.83%	47.90%	61.55%	46.76%	9.03%	5.83%
Oct 31 - Dollar	\$8,116,500	\$10,295,300	\$1,656,300	\$1,226,700	\$2,617,700	\$2,848,100	\$3,983,000	\$94,718,200	\$167,286,700
Oct 31 - Percent	22.18%	23.02%	4.29%	19.98%	47.24%	62.55%	47.40%	8.43%	5.72%
Total Educ. & Gen.									
Jul 1 - Dollar	\$36,496,000	\$44,360,000	\$38,758,100	\$6,073,700	\$5,743,300	\$4,620,000	\$8,518,300	\$1,111,149,400	\$2,874,199,300
Jul 1 - Percent	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Oct 31 - Dollar	\$36,593,000	\$44,715,000	\$38,596,800	\$6,139,000	\$5,541,400	\$4,553,500	\$8,402,900	\$1,123,444,400	\$2,926,157,400
Oct 31 - Percent	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

							Total TBR		
. –	APSU	ETSU	MTSU	TSU	TTU	UM	Universities	Chattanooga	Cleveland
Instruction									
Jul 1 - Dollar	\$44,278,800	\$80,185,600	\$122,652,000	\$49,651,700	\$51,077,000	\$137,787,200	\$485,632,300	\$28,152,100	\$9,307,200
Jul 1 - Percent	48.71%	50.69%	51.13%	46.54%	47.79%	44.98%	48.14%	54.24%	46.88%
Oct 31 - Dollar	\$48,615,900	\$83,179,500	\$135,010,100	\$51,090,300	\$52,886,800	\$155,782,300	\$526,564,900	\$29,123,300	\$9,429,400
Oct 31 - Percent	50.26%	50.78%	51.56%	47.23%	46.77%	44.61%	48.18%	54.13%	45.61%
Research	*		** *** ***				***	+-	+ -
Jul 1 - Dollar	\$438,900	\$2,331,800	\$5,257,100	\$1,692,800	\$1,226,200	\$12,812,100	\$23,758,900	\$0	\$0
Jul 1 - Percent	0.48%	1.47%	2.19%	1.59%	1.15%	4.18%	2.35%	0.00%	0.00%
Oct 31 - Dollar	\$700,100	\$4,735,600	\$9,383,600	\$1,762,900	\$1,884,000	\$22,203,500	\$40,669,700	\$0	\$0
Oct 31 - Percent	0.72%	2.89%	3.58%	1.63%	1.67%	6.36%	3.72%	0.00%	0.00%
Public Service									
Jul 1 - Dollar	\$301,400	\$1,941,100	\$3,165,400	\$1,042,300	\$1,641,100	\$6,458,000	\$14,549,300	\$75,000	\$104,300
Jul 1 - Percent	0.33%	1.23%	1.32%	0.98%	1.54%	2.11%	1.44%	0.14%	0.53%
Oct 31 - Dollar	\$300,100	\$1,978,100	\$3,858,400	\$682,200	\$1,874,300	\$7,682,100	\$16,375,200	\$75,000	\$111,100
Oct 31 - Percent	0.31%	1.21%	1.47%	0.63%	1.66%	2.20%	1.50%	0.14%	0.54%
Academic Support									
Jul 1 - Dollar	\$6,461,200	\$16,941,100	\$21,524,900	\$10,010,400	\$8,900,900	\$25,970,200	\$89,808,700	\$4,458,800	\$1,434,300
Jul 1 - Percent	7.11%	10.71%	8.97%	9.38%	8.33%	8.48%	8.90%	8.59%	7.22%
Oct 31 - Dollar	\$6,561,500	\$17,047,400	\$22,123,600	\$10,066,600	\$9,856,400	\$29,136,200	\$94,791,700	\$4,469,000	\$1,506,500
Oct 31 - Percent	6.78%	10.41%	8.45%	9.31%	8.72%	8.34%	8.67%	8.31%	7.29%
Sub-Total	#F 1 400 000	\$101 000 COO	\$150 F00 400	# <0.007.000	\$C0.045.000	\$100 007 FOO	\$C10 740 000	#00 C05 000	\$10.04F 000
Jul 1 - Dollar Jul 1 - Percent	\$51,480,300 56.63%	\$101,399,600 64.10%	\$152,599,400 63.61%	\$62,397,200 58.49%	\$62,845,200 58.81%	\$183,027,500 59.74%	\$613,749,200 60.83%	\$32,685,900 62.98%	\$10,845,800 54.63%
Oct 31 - Dollar	\$56,177,600	\$106,940,600	\$170,375,700	\$63,602,000	\$66,501,500	\$214,804,100	\$678,401,500	\$33,667,300	\$11,047,000
Oct 31 - Percent	58.08%	65.28%	65.06%	58.80%	58.81%	61.52%	62.08%	62.57%	53.43%
Student Services									
Jul 1 - Dollar	\$16,145,000	\$18,826,300	\$35,469,500	\$16,059,700	\$15,273,200	\$52,817,300	\$154,591,000	\$5,999,900	\$3,443,000
Jul 1 - Percent	17.76%	11.90%	14.79%	15.05%	14.29%	17.24%	15.32%	11.56%	17.34%
Oct 31 - Dollar	\$16,508,700	\$19,007,600	\$37,006,700	\$16,349,000	\$16,490,300	\$56,725,800	\$162,088,100	\$6,451,100	\$3,501,400
Oct 31 - Percent	17.07%	11.60%	14.13%	15.11%	14.58%	16.25%	14.83%	11.99%	16.93%
Institutional Support									
Jul 1 - Dollar	\$9,653,200	\$13,814,000	\$21,616,300	\$13,753,700	\$10,186,600	\$30,762,400	\$99,786,200	\$7,661,900	\$3,134,100
Jul 1 - Percent	10.62%	8.73%	9.01%	12.89%	9.53%	10.04%	9.89%	14.76%	15.79%
Oct 31 - Dollar	\$10,080,100	\$13,336,400	\$23,215,600	\$13,715,900	\$11,162,800	\$32,838,800	\$104,349,600	\$7,841,900	\$3,235,200
Oct 31 - Donar Oct 31 - Percent	10.42%	8.14%	8.87%	12.68%	9.87%	\$32,838,800 9.40%	9.55%	14.57%	\$3,233,200 15.65%
Operation & Maintena	nce								
Jul 1 - Dollar	\$8,780,100	\$13.270.100	\$18,702,400	\$10,839,000	\$12,454,800	\$27.083.900	\$91,130,300	\$4,712,300	\$1,961,500
Jul 1 - Percent	9.66%	8.39%	7.80%	10.16%	11.65%	8.84%	9.03%	9.08%	9.88%
Oct 31 - Dollar	\$8,816,400	\$13,328,600	\$18,747,200	\$10,852,300	\$12,510,100	\$30,645,300	\$94,899,900	\$4,974,800	\$2,326,800
Oct 31 - Percent	9.12%	8.14%	7.16%	10.03%	11.06%	8.78%	8.68%	9.25%	11.25%
Scholarships & Fellow	ships								
Jul 1 - Dollar	\$4,844,100	\$10,879,900	\$11,495,500	\$3,631,100	\$6,108,400	\$12,667,400	\$49,626,400	\$841,000	\$470,000
Jul 1 - Percent	5.33%	6.88%	4.79%	3.40%	5.72%	4.13%	4.92%	1.62%	2.37%
Oct 31 - Dollar	\$5,140,300	\$11,202,000	\$12,517,900	\$3,651,100	\$6,410,700	\$14,158,400	\$53,080,400	\$871,000	\$565,300
Oct 31 - Percent	5.31%	6.84%	4.78%	3.38%	5.67%	4.05%	4.86%	1.62%	2.73%
Total Educational & G	eneral Expenditu	es							
Jul 1 - Dollar	\$90,902,700	\$158,189,900	\$239,883,100	\$106,680,700	\$106,868,200	\$306,358,500	\$1,008,883,100	\$51,901,000	\$19,854,400
Jul 1 - Percent	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Oct 31 - Dollar	\$96,723,100	\$163,815,200	\$261,863,100	\$108,170,300	\$113,075,400	\$349,172,400	\$1,092,819,500	\$53,806,100	\$20,675,700
Oct 31 - Percent	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
etter rendent	100.0070	100.0070	100.0070	100.0070	100.0070	100.0070	100.0070	100.0070	100.0070

Instruction Jul 1 - Dalar Ge 31 - Decent S 15,20,500 Ge 31 - Percent S 15,20,500 S 15,200,500 S 10,200,500 S 10,200,500	_	Columbia	Dyersburg	Jackson	Motlow	Nashville	Northeast	Pellissippi	Roane	Southwest
Jul 1 - Parcent 0 et 31 - Dallar 57.27% 51.28% 49.99% 50.20% 57.78% 54.68% 41.18% 53.14% 58.14% 53.04% 56.74% 53.04% 57.78% 53.04% 41.18% 53.04% Oct 31 - Dallar 57.18% 50.20% 54.06% 41.04% 53.04% 50.04% 50.23% 53.04% 50.23% 53.04% 50.23% 53.14% 50.23% 53.14% 50.23% 53.14% 50.23% 53.14% 50.23%		* • • • • • • • • • • • • • • • • • • •	#0.40 = 000	#10.010.000	# 10.050.100	#04.040.000		#20.0 7 0.700	#10 000 7 00	#20.054 F00
Oct 31 - Dollar 515,550,500 58,281,600 513,242,000 513,244,000 513,245,000 520,447,240 513,31,00 531,601,800 Cott 31 - Fercent 57,18% 50,20% 54,68% 47,61% 58,24% 53,34% 55,34% 55,34% 55,34% 55,34% 55,34% 55,34% 55,34% 55,34% 55,34% 65,34% 64,62% Uall 1 - Porcent 0.00% 0.00					. , ,	. , ,	. , ,		. , ,	. , ,
Oct 31 - Percent 57.18% 50.20% 54.68% 47.61% 58.41% 50.40% 55.34% 55.34% 55.34% 40.62% Research 90 </td <td></td>										
Research Jul 1: Polinert 50 5			. , ,							
Juli 1-Porcent 0.00% 0.00% 0.00% 0.00%	Oct 31 - Percent	57.1070	30.20%	34.0870	47.01%	38.4176	30.40%	55.54%	33.09%	40.0276
Juli 1. Percent 0.00%		# 0	# 0	# 0	# 0	# 0	# 0	# 0	¢0	tho.
Oct 31 - Dollar 50 50 50 50 50 50 50 50 Public Service 503.500 \$142.800 \$142.800 \$119.100 \$437.300 \$33.500 \$50.850 \$33.500 \$31.200 \$31.200 Oct 31 - Percent 0.35% \$35.100 \$11.4170 \$443.500 \$33.200 \$30.850 \$35.258.00 \$31.2000 \$31.2000 \$31.200										
Oct 31 - Percent 0.09%										
Public Service Public Service State Stat										
Juli 1. Pollar \$93,600 \$142,800 \$54,000 \$19,100 \$437,300 \$33,300 \$622,800 \$33,200 \$622,800 \$33,200 \$622,800 \$61,2% \$0,12%	Oct 31 - Percent	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Jul. 1- Percent 0.35% 0.22% 0.51% 1.04% 0.11% 1.23% 1.02% 0.12% Oct 31 - Dollar 911,000 553,100 553,100 514,700 0.447,000 0.11% 1.13% 1.10% 1.13% 0.13% Jul. 1- Dollar 91,726,400 543,706,000 53,220,050 53,229,600 53,239,600 54,876,000 52,002,2800 511,052,500 Jul. 1- Dollar 5,1726,400 5,65% 5,41% 5,80% 5,41% 0.13% 9,35% 5,31% 13,31% Jul. 1- Dollar 51,726,400 5,65% 5,41% 5,21% 9,49,000 52,022,800 51,45,000 51,42,02,000 51,44,056,000 51,2,91,700 52,024,800 5,64,600 51,2,02,7300 51,44,105,600 51,2,621,600 51,2,63,000 51,4,51,400 51,41,50,600 51,44,105,600 51,44,105,600 51,5,75% 59,51% 66,60% 52,621,600 51,62,670,700 521,54,4300 521,54,4300 521,54,530 52,621,600 51,42,52,000 53,47,76,00 53,47,76,00 53,47,76,00										
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Oct 31 - Percent 0.34% 0.66% 0.22% 0.49% 1.08% 0.11% 1.16% 1.18% 0.19% Academic Support Jul 1 - Percent 0.56% 5.17% 5.65% 5.11% 5.65% 5.11% 5.65% 5.11% 5.2278,600 53,223,6600 54,876,000 52,002,800 511,052,500 Oct 31 - Dalar 51,700,300 57,738,500 512,917,000 52,202,7300 53,236,800 54,876,000 52,002,800 54,876,000 52,002,800 54,176,000 52,202,0300 53,236,800 54,676,000 52,022,0300 54,878,000 52,022,0300 53,236,800 53,236,800 54,878,000 51,076 55,20% 55,17% 55,17% 55,17% 55,17% 55,17% 56,49% 53,17,00 53,477,010 53,477,010 53,477,010 53,478,000 53,477,010 53,478,000 53,477,010 53,478,000 53,477,010 53,478,000 53,478,000 53,478,000 53,478,000 53,478,000 53,478,000 53,478,000 53,478,000 53,478,000 53,478,000 53,478,000 53,478,000										
Academic Support Jul 1 - Dollar Sul 1 - Dollar Sub-Total Jul 1 - Percent Sub-Total										
Jul 1 + Dollar \$1,726,400 \$950,300 \$1,365,200 \$2,202,500 \$3,239,600 \$4,876,000 \$2,200,200 \$5,1105,200 Oct 31 - Pollar \$1,709,300 \$738,500 \$1,18,200 \$2,237,600 \$4,987,000 \$5,83% \$5,83% \$5,83% \$5,83% \$5,83% \$5,83% \$5,83% \$5,83% \$5,83% \$5,83% \$5,83% \$5,83% \$5,83% \$5,83% \$5,83% \$5,83% \$5,83% \$5,83% \$5,83% \$5,23% \$5,600 \$6,04,600 \$5,18% \$5,23% \$5,70% \$5,24,800 \$5,15% \$6,04,600 \$5,175% \$6,260% \$5,11% \$5,11% \$5,70% \$5,24,21,600 \$18,523,000 \$5,24,556,600 \$5,617% \$6,51% \$6,51% \$6,51% \$6,51% \$6,51% \$6,51% \$6,51% \$5,62% \$5,617% \$1,61,60% \$5,11% \$5,62% \$5,61% \$5,62% \$5,11% \$5,62% \$5,61% \$5,61% \$5,61% \$5,62% \$5,61% \$5,62% \$5,11% \$5,62% \$5,61% \$5,61% \$5,62% \$5,11% </td <td>Oct 31 - Percent</td> <td>0.34%</td> <td>0.66%</td> <td>0.22%</td> <td>0.49%</td> <td>1.08%</td> <td>0.11%</td> <td>1.16%</td> <td>1.18%</td> <td>0.19%</td>	Oct 31 - Percent	0.34%	0.66%	0.22%	0.49%	1.08%	0.11%	1.16%	1.18%	0.19%
juit - Percent 0.51% 5.61% 5.61% 8.60% 9.32% 10.58% 9.58% 5.81% 13.81% Oct 31 - Dollar 51.709.300 \$738,500 \$5.61% \$3.268,800 \$6.604,600 \$1.807,800 \$1.2027,300 Sub-Total Juit - Dollar \$17,015,700 \$9,499,000 \$12,299,1700 \$29,281,900 \$18,523,000 \$67,55% \$62,60% \$54,776,100 Oct 31 - Dollar \$17,330,800 \$9,129,500 \$13,837,800 \$29,521,600 \$34,383,200 \$61,59% \$62,67% \$54,164,660 \$55,17% \$69,51% \$60,60% \$55,17% \$69,51% \$60,49% \$67,55% \$62,60% \$54,776,100 \$23,828,400 \$60,49% \$64,87,700 \$41,615,600 \$54,476,100 \$44,105,600 \$54,776,100 \$52,977,700 \$21,1584,300 \$62,27% \$52,457,700 \$24,153,00 \$22,97,000 \$53,417,800 \$3,975,500 \$5,414,700,\$44,040,98,776,100 \$3,042,700 \$24,92,900 \$5,421,700 \$4,052,500 \$9,134,000 Jul 1 - Percent \$11,7% \$13,337% \$10,91%		dia	40		#0.075 ·	#0.077.77	#0.075	.	#0.577.777	A
Oct 31 - Dollar Oct 31 - Percent \$1,709,300 \$738,500 \$1,418,200 \$2,378,600 \$4,093,700 \$3,268,800 \$6,604,600 \$1,807,800 \$12,027,300 Sub-Total Jul 1 - Dollar \$17,015,700 \$9,499,000 \$14,733,000 \$12,991,700 \$29,281,900 \$43,383,200 \$21,584,300 \$5,11% Oct 31 - Dollar \$17,330,800 \$9,129,500 \$14,813,400 \$13,538,000 \$29,621,600 \$19,556,600 \$36,670,700 \$21,644,600 \$43,376,100 Student Services Jul 1 - Dollar \$3,126,400 \$2,244,700 \$2,653,300 \$2,219,000 \$3,147,800 \$3,147,800 \$3,44,705 \$3,147,00 \$3,147,00 \$3,147,00 \$3,147,00 \$3,147,800 \$3,247,700 \$4,052,500 \$3,144,000 \$3,147,00 \$3,147,800 \$3,147,800 \$3,44,705 \$3,403,700 \$3,147,00 \$3,147,800 \$3,247,700 \$3,246,700 \$3,147,800 \$3,247,700 \$3,246,700 \$3,147,800 \$3,47,700 \$3,97,500 \$3,416,500 \$5,31,700 \$3,14,846,600 Jul 1 - Dollar \$3,465,000 \$2,244,00 \$2,418,500		1 //						1 //		1)
Oct 31 - Percent 6.29% 4.48% 5.81% 10.25% 9.54% 10.14% 12.41% 5.32% 15.46% Sub-Total jui 1 - Dollar \$17,015,700 \$9,499,000 \$14,733,000 \$29,281,900 \$29,281,900 \$61,85% \$62,60% \$44,105,600 \$62,60% \$64,13% \$9,129,500 \$60,49% \$67,55% \$62,60% \$44,105,600 \$56,51% \$60,64% \$67,55% \$62,60% \$44,105,600 \$56,776,100 \$62,60% \$54,15% \$62,60% \$44,105,600 \$56,27% \$10,55% \$21,516,40% \$62,60% \$43,776,100 \$56,27% \$10,51% \$12,158,500 \$53,09% \$53,41% \$10,55% \$11,75% \$11,41% \$12,48% \$12,48% \$10,50% \$12,48% \$10,50% \$12,48% \$10,50% \$12,48% \$10,50% \$11,75% \$11,41% \$12,48% \$12,48% \$10,28% \$11,48% \$10,50% \$11,48% \$0,292,900 \$12,15% \$10,65% \$11,75% \$11,48% \$0,292,900 \$11,415% \$12,28% \$12,28% \$12,57% \$13,48,600 <td></td>										
Sub-Total Jul 1 - Dellar \$17,015,700 \$54,990,000 \$14,733,000 \$12,991,700 \$29,281,900 \$34,383,200 \$24,158,4300 \$54,50% Jul 1 - Percent 64,13% \$55,50% \$60,60% \$55,70% \$60,81% \$60,49% \$67,55% \$62,60% \$54,10% \$44,105,600 \$54,17% \$60,71% \$55,50% \$60,64% \$68,91% \$61,59% \$56,27% \$56,27% \$56,27% \$56,27% \$56,27% \$56,27% \$56,27% \$56,27% \$11,19% \$13,33% 10,91% \$2,460,00 \$32,910,900 \$3,147,800 \$3,975,500 \$5,41,700 \$4,052,500 \$9,134,000 Jul 1 - Pollar \$3,207,000 \$2,244,700 \$2,2650,00 \$3,148,800 \$3,975,500 \$5,447,700 \$4,052,500 \$9,134,000 Jul 1 - Pollar \$3,207,000 \$2,135,800,00 \$2,245,000 \$3,960,200 \$4,416,500 \$3,992,000 \$4,052,510 \$3,929,920 \$4,054,7700 \$3,978,000 \$3,978,000 \$3,963,600 \$4,888,300 \$3,929,300 \$6,531,000 \$4,753,700 \$14,846,600 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>										
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Juli I - Percent 66,13% 55,50% 60,60% 55,73% 69,21% 60,49% 67,55% 62,60% \$55,11% Oct 31 - Dollar \$17,330,800 \$52,41,00 \$13,58,000 \$29,621,600 \$30,677,700 \$21,614,600 \$42,614,000 \$56,21% \$60,41% \$60,42% \$51,12% \$60,40% \$51,12% \$60,40% \$51,12% \$52,610 \$60,64% \$61,59% \$21,614,600 \$52,247,00 \$52,244,700 \$52,244,700 \$2,653,300 \$2,910,900 \$3,147,800 \$3,975,500 \$54,487,700 \$4,052,500 \$11,41% \$11,41% \$11,41% \$11,41% \$11,41% \$11,41% \$11,41% \$11,41% \$11,41% \$11,41% \$11,41% \$11,41% \$12,15% \$12,15% \$12,15% \$12,15% \$12,15% \$12,15% \$12,15% \$12,15% \$12,15% \$12,15% \$12,15% \$12,15% \$12,15% \$12,15% \$12,15% \$12,5% \$10,05% \$11,55% \$11,46% \$11,55% \$11,46% \$12,5% \$10,51% \$11,55% \$11,45% \$12,5% \$10,51%										
Oct 31 - Dollar Oct 31 - Percent \$17,330,800 (3.3,80%) \$9,129,500 (55,41%) \$14,813,400 (60,71%) \$29,621,600 (58,35%) \$19,556,600 (60,03%) \$36,670,700 (68,91%) \$21,614,600 (61,59%) \$43,776,100 (56,27%) Student Services Jul 1 - Dollar \$3,126,400 \$2,244,700 \$2,653,300 \$2,910,900 \$3,147,800 \$3,975,500 \$5,421,700 \$4,052,500 \$9,134,000 Jul 1 - Dollar \$3,267,000 \$2,235,000 \$2,238,500 \$3,990,200 \$5,5421,700 \$4,052,500 \$9,134,000 Oct 31 - Dollar \$3,267,000 \$2,239,000 \$2,238,500 \$2,939,000 \$5,5421,700 \$4,054,700 \$9,229,400 Oct 31 - Dollar \$3,403,500 \$2,777,100 \$3,978,000 \$3,963,600 \$4,888,300 \$3,929,300 \$6,531,000 \$4,753,700 \$1,855% Jul 1 - Percent 13,17% 16,52% 16,36% 16,99% 11,60% 12,83% 12,83% 13,379% 18,55% Oct 31 - Dollar \$3,403,500 \$2,337,100 \$2,930,900 \$4,304,600 \$4,962,600 \$3,662,000 \$3,660,700 \$11,55%			1.,,							
Oct 31 - Percent 63.80% 55.41% 60.71% 58.35% 69.03% 60.64% 68.91% 61.59% 56.27% Student Services Jul 1 - Dollar \$3,126,400 \$2,244,700 \$2,653,300 \$2,910,900 \$3,147,800 \$3,975,500 \$5,421,700 \$1,75% \$1,17% \$1,248% 7,47% \$12,98% \$10.65% \$11,75% \$1,141% \$9,239,400 \$1,141% \$9,239,400 \$5,342,700 \$4,054,700 \$9,29,400 \$11,55% \$11,65% \$11,65% \$11,55% \$11,64% \$12,55% \$12,65%										
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Jul 1 - Dollar \$3,126,400 \$2,244,700 \$2,653,300 \$2,910,900 \$3,147,800 \$3,975,500 \$5,242,1700 \$4,052,500 \$9,134,000 Oct 31 - Dollar \$3,267,000 \$2,139,600 \$2,635,000 \$2,818,500 \$3,090,200 \$4,116,500 \$5,348,700 \$4,054,700 \$9,229,400 Oct 31 - Percent 12.03% 12.98% 10.80% 12.15% 7.20% 12.76% 10.05% \$1,456 Institutional Support	Oct 31 - Percent	63.80%	55.41%	60.71%	58.35%	69.03%	60.64%	68.91%	61.59%	56.27%
Jul I - Percent 11.78% 13.35% 10.91% 12.48% 7.47% 12.98% 10.65% 11.75% 11.41% Oct 31 - Dollar \$3.267,000 \$2.139,600 \$2.818,500 \$3.090,0200 \$4.116,500 \$5.348,700 \$4.054,700 \$9.229,400 Institutional Support Jul I - Dollar \$3.493,500 \$2.777,100 \$3.978,000 \$3.963,600 \$4.888,300 \$3.929,300 \$6.531,000 \$4.753,700 \$14.846,600 Jul I - Percent 13.17% 16.52% 16.36% 16.9% 11.60% 12.83% 12.83% 12.35% 12.76% 10.05% \$1,779% 18.55% Oct 31 - Dollar \$3.617,100 \$2.752,800 \$4.016,700 \$4,102,000 \$4.802,000 \$4.564,600 \$6.592,500 \$5.123,500 \$15,174,400 Oct 31 - Dollar \$2.665,500 \$1,844,300 \$2.337,100 \$2.930,900 \$4,304,600 \$4,026,100 \$3.566,200 \$3.650,700 \$10,131,500 Jul 1 - Dollar \$2.665,500 \$1,747,53,000 \$2.373,000 \$2.375,000 \$3.664,400 \$3.848,100										
Oct 31 - Dollar \$3,267,000 \$2,139,600 \$2,635,000 \$2,818,500 \$3,090,200 \$4,116,500 \$5,348,700 \$4,054,700 \$9,229,400 Oct 31 - Percent 12.03% 12.98% 10.80% 12.15% 7.20% 12.76% 10.05% \$4,054,700 \$1,85% Institutional Support S3,993,500 \$2,777,100 \$3,978,000 \$3,963,600 \$4,888,300 \$3,929,300 \$6,531,000 \$4,753,700 \$14,846,600 Jul 1 - Dollar \$3,617,100 \$2,775,800 \$4,016,700 \$4,102,000 \$4,304,600 \$4,283% 12.39% 14,60% \$17,400 Oct 31 - Dollar \$2,665,500 \$1,844,300 \$2,337,100 \$2,930,900 \$4,304,600 \$4,026,100 \$3,566,200 \$3,650,700 \$10,131,500 Jul 1 - Dollar \$2,665,500 \$1,844,300 \$2,233,000 \$4,304,600 \$4,026,100 \$3,566,200 \$3,650,700 \$10,131,500 Jul 1 - Dollar \$2,675,200 \$1,745,300 \$2,2337,100 \$2,293,900 \$4,304,600 \$3,843,600 \$3,650,700 \$3,650,700 \$3,650,70			. , ,		. , ,					
Oct 31 - Percent 12.03% 12.98% 10.80% 12.15% 7.20% 12.76% 10.05% 11.55% 11.86% Institutional Support Jul 1 - Dollar \$3,493,500 \$2,777,100 \$3,978,000 \$3,963,600 \$4,888,300 \$3,929,300 \$6,531,000 \$4,753,700 \$14,846,600 Jul 1 - Percent 13.17% 16.52% 16.36% \$4,002,000 \$4,802,000 \$4,554,600 \$6,531,000 \$4,753,700 \$11,4,846,600 Oct 31 - Percent 13.32% 16.71% 16.46% 17.68% 11.19% 12.33% 12.33% 13.79% \$15,174,400 Operation & Maintenance Jul 1 - Dollar \$2,665,500 \$1,844,300 \$2,937,100 \$2,930,900 \$4,304,600 \$4,026,100 \$3,650,700 \$10,131,500 Jul 1 - Dollar \$2,665,500 \$1,744,300 \$2,2337,100 \$2,930,900 \$4,304,600 \$3,43,600 \$3,604,400 \$3,848,100 \$7,802,300 Jul 1 - Dollar \$2,713,900 \$1,745,300 \$2,2318,000 \$2,205,600 \$4,892,400 \$3,843,600 \$3,604,400										
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Jul 1 - Percent 13,17% 16,52% 16,36% 16,99% 11,60% 12,83% 12,83% 13,79% 18,55% Oct 31 - Dollar \$3,617,100 \$2,752,800 \$4,016,700 \$4,102,000 \$4,802,000 \$4,66,600 \$6,592,500 \$5,123,500 \$15,174,400 Operation & Maintenance 13.32% 10.77% 16,64% 17,68% 11.19% 14.15% 12.39% \$3,650,700 \$10,131,500 Jul 1 - Dollar \$2,665,500 \$1,844,300 \$2,337,100 \$2,930,900 \$4,304,600 \$4,026,100 \$3,566,200 \$3,650,700 \$10,131,500 Jul 1 - Dollar \$2,713,900 \$1,745,300 \$2,318,000 \$2,205,600 \$4,892,400 \$3,843,600 \$3,664,400 \$3,848,100 \$7,802,300 Oct 31 - Percent 9.99% 10.55% 9.50% 9.51% 11.40% 11.92% 6.77% 10.97% 10.37% Jul 1 - Dollar \$2,34,000 \$448,500 \$612,200 \$525,900 \$505,000 \$168,000 \$996,000 \$438,200 \$1,817,000 Jul 1 - Dollar \$234,000 \$710,300 \$618,800 \$505,000 \$168,000 <td>Institutional Support</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Institutional Support									
Oct 31 - Dollar 0ct 31 - Percent \$3,617,100 13.32% \$2,752,800 16.71% \$4,016,700 16.46% \$4,102,000 17.68% \$4,802,000 11.19% \$4,564,600 14.15% \$6,592,500 12.39% \$5,123,500 14.60% \$15,174,400 19.50% Operation & Maintenance Jul 1 - Dollar \$2,655,500 \$1,844,300 \$2,337,100 \$2,930,900 \$4,304,600 \$4,026,100 \$3,566,200 \$3,650,700 \$10,131,500 Jul 1 - Dollar \$2,713,900 \$1,745,300 \$2,337,100 \$2,205,600 \$4,892,400 \$3,843,600 \$3,604,400 \$3,884,100 \$7,802,300 Oct 31 - Percent 9.99% 10.59% \$2,237 \$2,205,600 \$4,892,400 \$3,843,600 \$3,604,400 \$3,884,100 \$7,802,300 Oct 31 - Percent 9.99% 10.59% \$2,255,900 \$505,000 \$168,000 \$996,000 \$438,200 \$1,817,000 Jul 1 - Dollar \$234,000 \$448,500 \$612,207 \$2,525,900 \$505,000 \$168,000 \$996,000 \$438,200 \$1,817,000 Jul 1 - Dollar \$234,000 \$710,300 \$618,800 \$535,900 \$505,000 \$168										
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Jul 1 - Percent 10.05% 10.97% 9.61% 12.57% 10.22% 13.15% 7.01% 10.59% 12.66% Oct 31 - Dollar \$2,713,900 \$1,745,300 \$2,318,000 \$2,205,600 \$4,892,400 \$3,843,600 \$3,604,400 \$3,848,100 \$7,802,300 Oct 31 - Percent 9.99% 10.59% 9.50% 9.51% 11.40% \$3,843,600 \$3,604,400 \$3,848,100 \$7,802,300 Scholarships & Fellowships Jul 1 - Dollar \$234,000 \$448,500 \$612,200 \$525,900 \$505,000 \$168,000 \$996,000 \$438,200 \$1,817,000 Jul 1 - Dollar \$234,000 \$7.67% 2.52% 2.25% 1.20% 0.55% 1.96% 1.27% 2.27% Oct 31 - Percent 0.88% 2.67% 2.52% 2.23% 1.20% 0.55% 1.96% 1.27% 2.27% Oct 31 - Percent 0.86% 4.31% 2.54% 2.31% 1.18% 0.52% 1.87% 1.29% 2.34% Total Educational & General Expenditures Jul 1 - Dollar \$26,535,100 \$16,813,600 \$24,313,600 \$23,323,200,00				#0.555.51	#0.077.77		dia	40 F	#a === ===	
Oct 31 - Dollar \$2,713,900 \$1,745,300 \$2,318,000 \$2,205,600 \$4,892,400 \$3,843,600 \$3,604,400 \$3,848,100 \$7,802,300 Oct 31 - Percent 9.99% 10.59% 9.50% 9.51% 11.40% 11.92% \$3,604,400 \$3,848,100 \$7,802,300 Scholarships & Fellowships Scholarships & Fellowships \$3,448,500 \$612,200 \$525,900 \$505,000 \$168,000 \$996,000 \$438,200 \$1,817,000 Jul 1 - Dollar 0.88% 2.67% 2.52% 2.25% 1.20% 0.55% 1.96% 1.27% 2.27% Oct 31 - Dollar \$234,000 \$710,300 \$618,800 \$535,900 \$505,000 \$168,000 \$996,000 \$438,200 \$1,817,000 Oct 31 - Percent 0.86% 4.31% 2.54% 2.31% 1.18% 0.52% 1.96% 1.27% 2.34% Ut 1 - Dollar \$26,535,100 \$24,313,600 \$23,323,000 \$42,127,600 \$30,621,900 \$508,81,00 \$34,479,400 \$80,034,700 Jul 1 - Dollar \$20										
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Jul 1 - Percent 0.88% 2.67% 2.52% 2.25% 1.20% 0.55% 1.96% 1.27% 2.27% Oct 31 - Dollar \$234,000 \$710,300 \$618,800 \$535,900 \$505,000 \$168,000 \$996,000 \$453,200 \$1,817,000 Oct 31 - Percent 0.86% 4.31% 2.54% 2.31% 1.18% 0.52% 1.87% 1.29% 2.34% Total Educational & General Expenditures Jul 1 - Dollar \$26,535,100 \$16,813,600 \$24,313,600 \$23,323,000 \$42,127,600 \$30,621,900 \$50,898,100 \$34,479,400 \$80,034,700 Jul 1 - Porcent 100.00%			\$448,500	\$612,200	\$525,900	\$505,000	\$168,000	\$996,000	\$438,200	\$1,817,000
Oct 31 - Dollar \$234,000 \$710,300 \$618,800 \$535,900 \$168,000 \$996,000 \$453,200 \$1,817,000 Oct 31 - Percent 0.86% 4.31% 2.54% 2.31% 1.18% 0.52% 1.87% 1.29% 2.34% Total Educational & General Expenditures Jul 1 - Dollar \$26,535,100 \$16,813,600 \$23,323,000 \$42,127,600 \$30,621,900 \$50,898,100 \$34,479,400 \$80,034,700 Jul 1 - Percent 100.00% \$35,994,100 \$77,799,200										
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Jul 1 - Dollar\$26,535,100\$16,813,600\$24,313,600\$23,323,000\$42,127,600\$30,621,900\$50,898,100\$34,479,400\$80,034,700Jul 1 - Percent100.00%100.00%100.00%100.00%100.00%100.00%100.00%100.00%100.00%100.00%Oct 31 - Dollar\$27,162,800\$16,477,500\$24,401,900\$23,200,000\$42,911,200\$32,249,300\$53,212,300\$35,094,100\$77,799,200	Oct 31 - Percent	0.86%	4.31%	2.54%	2.31%	1.18%	0.52%	1.87%	1.29%	2.34%
Jul 1 - Dollar\$26,535,100\$16,813,600\$24,313,600\$23,323,000\$42,127,600\$30,621,900\$50,898,100\$34,479,400\$80,034,700Jul 1 - Percent100.00%100.00%100.00%100.00%100.00%100.00%100.00%100.00%100.00%100.00%Oct 31 - Dollar\$27,162,800\$16,477,500\$24,401,900\$23,200,000\$42,911,200\$32,249,300\$53,212,300\$35,094,100\$77,799,200	Total Educational & C	eneral Expenditure	es							
Oct 31 - Dollar \$27,162,800 \$16,477,500 \$24,401,900 \$23,200,000 \$42,911,200 \$32,249,300 \$53,212,300 \$35,094,100 \$77,799,200	Jul 1 - Dollar	\$26,535,100	\$16,813,600							
Oct 31 - Percent 100.00%		. , ,				. , ,		. , ,		
	Oct 31 - Percent	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

	Malwata an	Walters	Total Two-Year Schoole	Total Technology	TSU McMinnville	ETSU Family	ETSU College of	ETSU Pharmacy	TBR
Instruction	Volunteer	Walters	Schools	Centers	Center	Practice	Medicine	School	Administration
Jul 1 - Dollar	\$21,123,200	\$21,908,200	\$249,487,800	\$51,376,900	\$0	\$8,866,200	\$35,765,100	\$5,380,500	\$0
Jul 1 - Percent	51.37%	53.16%	51.63%	60.57%	0.00%	67.19%	67.59%	61.32%	0.00%
Oct 31 - Dollar	\$21,136,000	\$22,175,800	\$251,763,800	\$52,807,600	\$0	\$9,022,500	\$36,119,500	\$5,687,100	\$0
Oct 31 - Percent	50.72%	52.25%	51.27%	60.52%	0.00%	67.56%	67.39%	62.17%	0.00%
Research									
Jul 1 - Dollar	\$0	\$0	\$0	\$0	\$541,200	\$358,700	\$3,411,300	\$947,300	\$0
Jul 1 - Percent	0.00%	0.00%	0.00%	0.00%	100.00%	2.72%	6.45%	10.80%	0.00%
Oct 31 - Dollar	\$0	\$0	\$0	\$0	\$612,200	\$339,000	\$3,248,800	\$947,200	\$0
Oct 31 - Percent	0.00%	0.00%	0.00%	0.00%	100.00%	2.54%	6.06%	10.35%	0.00%
Public Service	+	+ · · · · · · · · ·			*-	*-		*-	
Jul 1 - Dollar	\$288,700	\$469,500	\$2,897,900	\$500	\$0	\$0	\$0	\$0	\$0
Jul 1 - Percent	0.70%	1.14%	0.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Oct 31 - Dollar Oct 31 - Percent	\$293,400 0.70%	\$526,000 1.24%	\$3,050,700 0.62%	\$500 0.00%	\$0 0.00%	\$0 0.00%	\$0 0.00%	\$0 0.00%	\$0 0.00%
Oct 31 - Percent	0.70%	1.24%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Academic Support	#2 001 000	#0.4F7.000	¢40,500,000	#20.000	# 0	#0.500.500	#4 600 400	¢1 140 700	¢0
Jul 1 - Dollar Jul 1 - Percent	\$3,021,800 7.35%	\$2,457,200 5.96%	\$42,532,000 8.80%	\$20,000 0.02%	\$0 0.00%	\$2,509,700 19.02%	\$4,602,400 8.70%	\$1,149,700 13.10%	\$0 0.00%
Oct 31 - Dollar	\$3,332,000	\$2,669,300	\$46,083,600	\$20,000	\$0	\$2,563,700	\$5,029,700	\$1,153,900	\$0
Oct 31 - Percent	8.00%	6.29%	9.38%	0.02%	0.00%	19.20%	9.38%	12.61%	0.00%
Sub-Total									
Jul 1 - Dollar	\$24,433,700	\$24,834,900	\$294,917,700	\$51,397,400	\$541,200	\$11,734,600	\$43,778,800	\$7,477,500	\$0
Jul 1 - Percent	59.42%	60.27%	61.03%	60.59%	100.00%	88.93%	82.74%	85.21%	0.00%
Oct 31 - Dollar	\$24,761,400	\$25,371,100	\$300,898,100	\$52,828,100	\$612,200	\$11,925,200	\$44,398,000	\$7,788,200	\$0
Oct 31 - Percent	59.42%	59.78%	61.27%	60.54%	100.00%	89.30%	82.84%	85.14%	0.00%
Student Services									
Jul 1 - Dollar	\$4,886,800	\$5,101,500	\$56,098,000	\$9,386,400	\$0	\$0	\$1,208,900	\$474,100	\$0
Jul 1 - Percent	11.88%	12.38%	11.61%	11.07%	0.00%	0.00%	2.28%	5.40%	0.00%
Oct 31 - Dollar	\$4,904,400	\$5,364,800	\$56,921,300	\$9,536,800	\$0	\$0	\$1,212,700	\$474,200	\$0
Oct 31 - Percent	11.77%	12.64%	11.59%	10.93%	0.00%	0.00%	2.26%	5.18%	0.00%
Institutional Support									
Jul 1 - Dollar	\$6,172,000	\$4,592,400	\$70,721,500	\$13,296,400	\$0	\$1,166,900	\$2,633,700	\$351,800	\$18,708,400
Jul 1 - Percent	15.01%	11.14%	14.64%	15.67%	0.00%	8.84%	4.98%	4.01%	97.78%
Oct 31 - Dollar Oct 31 - Percent	\$6,325,200 15.18%	\$4,735,300 11.16%	\$72,883,200 14.84%	\$13,296,900 15.24%	\$0 0.00%	\$1,135,600 8.50%	\$2,650,500 4.95%	\$353,800 3.87%	\$20,503,600 97.97%
Onematica & Maindana									
Operation & Maintena Jul 1 - Dollar	\$4,701,600	\$5,265,900	\$52,098,200	\$10,226,000	\$0	\$293,500	\$5,230,100	\$471,700	\$410,000
Jul 1 - Percent	11.43%	12.78%	10.78%	12.06%	0.00%	2.22%	9.88%	5.38%	2.14%
Oct 31 - Dollar	\$4,741,800	\$5,557,900	\$50,574,900	\$10,948,000	\$0	\$293,500	\$5,273,900	\$531,100	\$410,000
Oct 31 - Percent	11.38%	13.09%	10.30%	12.55%	0.00%	2.20%	9.84%	5.81%	1.96%
Scholarships & Fellow									
Jul 1 - Dollar	\$925,800	\$1,414,000	\$9,395,600	\$520,700	\$0	\$0	\$60,000	\$0	\$14,500
Jul 1 - Percent Oct 31 - Dollar	2.25% \$935,900	3.43% \$1,414,000	1.94% \$9,824,400	0.61% \$650,200	0.00% \$0	0.00% \$0	0.11% \$60,000	0.00% \$0	0.08% \$14,500
Oct 31 - Donar Oct 31 - Percent	2.25%	3.33%	2.00%	0.75%	0.00%	0.00%	0.11%	0.00%	0.07%
Total Educational & G	eneral Exponditure	e							
Jul 1 - Dollar	\$41,119,900	\$41,208,700	\$483,231,000	\$84,826,900	\$541,200	\$13,195,000	\$52,911,500	\$8,775,100	\$19,132,900
Jul 1 - Percent	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Oct 31 - Dollar	\$41,668,700	\$42,443,100	\$491,101,900	\$87,260,000	\$612,200	\$13,354,300	\$53,595,100	\$9,147,300	\$20,928,100
Oct 31 - Percent	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

	Sub-Total TBR System	UTC	UTK	UTM	Total UT Universities	UT Space Institute	UT Memphis	UT College of Medicine	UT Family Medicine
Instruction Jul 1 - Dollar	\$836,508,800	\$50,284,900	\$218,954,800	\$37,534,600	\$306,774,200	\$3,650,500	\$49,169,700	\$5,953,500	\$18,844,800
Jul 1 - Percent	\$830,308,800	\$30,284,900 44.42%	40.38%	44.67%	41.49%	30.88%	33.37%	78.94%	86.85%
Oct 31 - Dollar	\$881,965,400	\$49,296,500	\$225,757,700	\$39,531,200	\$314,585,400	\$3,674,300	\$48,851,400	\$53,208,400	\$19,065,900
Oct 31 - Percent	49.86%	41.55%	39.75%	43.68%	40.49%	30.68%	32.14%	79.04%	87.80%
Research									
Jul 1 - Dollar	\$29,017,400	\$1,606,800	\$24,460,400	\$994,300	\$27,061,600	\$3,447,200	\$7,845,200	\$201,600	\$0
Jul 1 - Percent	1.74%	1.42%	4.51%	1.18%	3.66%	29.16%	5.32%	0.27%	0.00%
Oct 31 - Dollar	\$45,816,900	\$2,896,300	\$36,435,000	\$1,057,800	\$40,389,200	\$3,233,700	\$9,611,500	\$1,459,900	\$0
Oct 31 - Percent	2.59%	2.44%	6.42%	1.17%	5.20%	27.00%	6.32%	2.17%	0.00%
Public Service									
Jul 1 - Dollar	\$17,447,700	\$2,093,600	\$8,162,600	\$530,300	\$10,786,500	\$10,300	\$335,000	\$17,600	\$0
Jul 1 - Percent	1.04%	1.85%	1.51%	0.63%	1.46%	0.09%	0.23%	0.02%	0.00%
Oct 31 - Dollar	\$19,426,400	\$2,126,700	\$8,849,200	\$565,700	\$11,541,600	\$10,300	\$335,000	\$17,600	\$0
Oct 31 - Percent	1.10%	1.79%	1.56%	0.63%	1.49%	0.09%	0.22%	0.03%	0.00%
Academic Support									
Jul 1 - Dollar	\$140,622,500	\$7,030,600	\$62,449,100	\$10,105,000	\$79,584,600	\$371,800	\$33,721,800	\$8,191,600	\$0
Jul 1 - Percent	8.41%	6.21%	11.52%	12.03%	10.76%	3.14%	22.88%	10.86%	0.00%
Oct 31 - Dollar	\$149,642,600	\$7,279,100	\$66,973,500	\$10,109,100	\$84,361,700	\$712,600	\$29,301,500	\$7,188,500	\$0
Oct 31 - Percent	8.46%	6.14%	11.79%	11.17%	10.86%	5.95%	19.28%	10.68%	0.00%
Sub-Total									
Jul 1 - Dollar	\$1,023,596,400	\$61,015,900	\$314,026,900	\$49,164,200	\$424,206,900	\$7,479,800	\$91,071,700	\$67,945,900	\$18,844,900
Jul 1 - Percent	61.24%	53.90%	57.91%	58.51%	57.37%	63.27%	61.80%	90.09%	86.85%
Oct 31 - Dollar Oct 31 - Percent	\$1,096,851,300 62.01%	\$61,598,600 51.92%	\$338,015,400 59.52%	\$51,263,800 56.65%	\$450,877,800 58.03%	\$7,630,900 63.71%	\$88,099,300 57.96%	\$61,874,400 91.92%	\$19,065,900 87.80%
Oct 31 - Percent	62.01%	51.92%	59.52%	50.05%	58.03%	63.71%	57.90%	91.92%	87.80%
Student Services		<i></i>	# 40 4 FC 000	#0.00 = 500	#cc 000 000	44 50 000	#2.25 <u>7</u> .222	#1.100 F00	* ~
Jul 1 - Dollar	\$221,758,400	\$15,438,500	\$42,156,200	\$9,225,600	\$66,820,300	\$173,900	\$3,365,900	\$1,120,700	\$0
Jul 1 - Percent	13.27%	13.64%	7.77%	10.98%	9.04%	1.47%	2.28%	1.49%	0.00%
Oct 31 - Dollar Oct 31 - Percent	\$230,233,100 13.02%	\$16,297,400 13.74%	\$42,244,600 7.44%	\$10,795,200 11.93%	\$69,337,200 8.92%	\$149,600 1.25%	\$3,430,000 2.26%	\$1,125,300 1.67%	\$0 0.00%
T									
Institutional Suppor Jul 1 - Dollar	\$206,664,900	\$11,522,600	\$49,271,700	\$8,248,200	\$69,042,500	\$2,024,900	\$18,609,000	\$2,538,500	\$2,695,800
Jul 1 - Percent	12.36%	10.18%	9.09%	9.82%	9.34%	17.13%	12.63%	3.37%	12.42%
Oct 31 - Dollar	\$215,173,200	\$13,149,900	\$48,504,700	\$10,199,600	\$71,854,100	\$2,002,500	\$27,726,700	\$483,300	\$2,493,400
Oct 31 - Percent	12.16%	11.08%	8.54%	11.27%	9.25%	16.72%	18.24%	0.72%	11.48%
Operation & Mainte	nance								
Jul 1 - Dollar	\$159,859,800	\$15,950,300	\$98,463,300	\$10,251,000	\$124,664,600	\$1,922,600	\$28,430,500	\$2,250,000	\$156,600
Jul 1 - Percent	9.56%	14.09%	18.16%	12.20%	16.86%	16.26%	19.29%	2.98%	0.72%
Oct 31 - Dollar	\$162,931,300	\$17,969,600	\$99,051,100	\$11,160,600	\$128,181,300	\$1,955,400	\$26,610,900	\$2,133,800	\$156,600
Oct 31 - Percent	9.21%	15.15%	17.44%	12.33%	16.50%	16.33%	17.51%	3.17%	0.72%
Scholarships & Fello									
Jul 1 - Dollar	\$59,617,200	\$9,273,200	\$38,330,500	\$7,138,600	\$54,742,200	\$220,700	\$5,890,200	\$1,564,500	\$0
Jul 1 - Percent	3.57%	8.19%	7.07%	8.50%	7.40%	1.87%	4.00%	2.07%	0.00%
Oct 31 - Dollar Oct 31 - Percent	\$63,629,500 3.60%	\$9,625,800 8.11%	\$40,062,500 7.05%	\$7,072,700 7.82%	\$56,760,900 7.31%	\$238,500 1.99%	\$6,138,100 4.04%	\$1,700,000 2.53%	\$0 0.00%
Total Educational 8-	General Expenditur	96							
Jul 1 - Dollar	\$1,671,496,700	\$113,200,400	\$542,248,600	\$84,027,600	\$739,476,600	\$11,821,900	\$147,367,300	\$75,419,600	\$21,697,200
Jul 1 - Percent	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Oct 31 - Dollar	\$1,768,818,400	\$118,641,300	\$567,878,200	\$90,491,800	\$777,011,300	\$11,976,900	\$152,005,000	\$67,316,700	\$21,715,900
Oct 31 - Percent	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

	UT Agri. Exp. Station	UT Extension Service	UT College of Vet. Medicine	Institute for Public Service	MTAS	CTAS	UT UnivWide Administration	Sub-Total UT System	GRAND TOTAL
Instruction	Station	Service	Meuleme	Service	MIAS	CIAS	Aummistration	System	IOIAL
Jul 1 - Dollar	\$0	\$0	\$28,015,200	\$0	\$0	\$0	\$0	\$465,989,500	\$1,302,498,300
Jul 1 - Percent	0.00%	0.00%	71.80%	0.00%	0.00%	0.00%	0.00%	40.68%	46.24%
Oct 31 - Dollar	\$0	\$0	\$30,562,700	\$0	\$0	\$0	\$0	\$469,948,000	\$1,351,913,400
Oct 31 - Percent	0.00%	0.00%	71.14%	0.00%	0.00%	0.00%	0.00%	39.38%	45.64%
Research									
Jul 1 - Dollar	\$33,101,700	\$0	\$3,112,000	\$0	\$0	\$0	\$0	\$74,769,300	\$103,786,700
Jul 1 - Percent	90.88%	0.00%	7.98%	0.00%	0.00%	0.00%	0.00%	6.53%	3.68%
Oct 31 - Dollar Oct 31 - Percent	\$35,568,700 91.11%	\$0 0.00%	\$3,829,200 8.91%	\$0 0.00%	\$0 0.00%	\$0 0.00%	\$0 0.00%	\$94,092,300 7.89%	\$139,909,200 4.72%
Public Service									
Jul 1 - Dollar	\$0	\$43,004,900	\$0	\$4,595,500	\$5,497,600	\$4,723,500	\$0	\$68,970,900	\$86,418,600
Jul 1 - Percent	0.00%	96.24%	0.00%	77.34%	95.35%	99.27%	0.00%	6.02%	3.07%
Oct 31 - Dollar	\$0	\$49,236,700	\$0	\$4,535,000	\$5,186,700	\$4,567,800	\$0	\$75,430,600	\$94,857,000
Oct 31 - Percent	0.00%	96.44%	0.00%	75.95%	95.00%	99.15%	0.00%	6.32%	3.20%
Academic Support									
Jul 1 - Dollar	\$1,289,000	\$773,600	\$4,207,300	\$0	\$231,800	\$0	\$0	\$128,371,500	\$268,994,000
Jul 1 - Percent	3.54%	1.73%	10.78%	0.00%	4.02%	0.00%	0.00%	11.21%	9.55%
Oct 31 - Dollar	\$1,301,500	\$798,600	\$4,396,400	\$0	\$231,800	\$0	\$0	\$128,292,500	\$277,935,100
Oct 31 - Percent	3.33%	1.56%	10.23%	0.00%	4.25%	0.00%	0.00%	10.75%	9.38%
Sub-Total Jul 1 - Dollar	\$34,390,700	\$43,778,500	\$35,334,500	\$4,595,500	\$5,729,400	\$4,723,500	\$0 0.00%	\$738,101,200	\$1,761,697,600
Jul 1 - Percent Oct 31 - Dollar	94.42% \$36.870.200	97.97% \$50.035.300	90.56% \$38.788.300	77.34% \$4.535.000	99.37% \$5.418.500	99.27% \$4.567.800	0.00% \$0	64.43% \$767,763,300	62.54% \$1,864,614,600
Oct 31 - Donar Oct 31 - Percent	\$30,870,200 94.45%	\$50,035,500 98.01%	\$38,788,300 90.29%	\$ 4 ,535,000 75.95%	99.24%	99.15%	0.00%	64.34%	¢1,804,814,800 62.95%
Student Services									
Jul 1 - Dollar	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,480,800	\$293,239,200
Jul 1 - Percent	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.24%	10.41%
Oct 31 - Dollar	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,042,100	\$304,275,200
Oct 31 - Percent	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.21%	10.27%
Institutional Support									
Jul 1 - Dollar	\$1,505,000	\$907,600	\$676,670	\$1,346,500	\$36,300	\$34,500	\$13,206,200	\$112,623,500	\$319,288,400
Jul 1 - Percent	4.13%	2.03%	1.73%	22.66%	0.63%	0.73%	100.00%	9.83%	11.33%
Oct 31 - Dollar	\$1,624,000	\$1,017,300	\$746,177	\$1,435,800	\$41,300	\$39,100	\$14,124,500	\$123,588,300	\$338,761,500
Oct 31 - Percent	4.16%	1.99%	1.74%	24.05%	0.76%	0.85%	100.00%	10.36%	11.44%
Operation & Maintena		# 0	#0.015.55	**	* ~	*~	* C	\$1C0 000 700	4000 FFC FCC
Jul 1 - Dollar	\$526,700	\$0	\$2,945,664	\$0	\$0	\$0	\$0	\$160,896,700	\$320,756,500
Jul 1 - Percent	1.45%	0.00%	7.55%	0.00%	0.00%	0.00%	0.00%	14.04%	11.39%
Oct 31 - Dollar Oct 31 - Percent	\$543,800 1.39%	\$0 0.00%	\$3,366,306 7.84%	\$0 0.00%	\$0 0.00%	\$0 0.00%	\$0 0.00%	\$162,948,000 13.66%	\$325,879,300 11.00%
Scholarships & Fellow	zehine								
Jul 1 - Dollar	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0	\$62,477,600	\$122,094,800
Jul 1 - Donar Jul 1 - Percent	0.00%	0.00%	0.15%	0.00%	0.00%	0.00%	0.00%	\$02,477,000 5.45%	\$122,094,800 4.33%
Oct 31 - Dollar	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0	\$64,897,600	\$128,527,100
Oct 31 - Percent	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	5.44%	4.34%
Total Educational & G	eneral Expenditur	es							
Jul 1 - Dollar	\$36,422,500	\$44,686,200	\$39,016,834	\$5,942,000	\$5,765,700	\$4,758,000	\$13,206,200	\$1,145,579,900	\$2,817,076,600
Jul 1 - Percent	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Oct 31 - Dollar	\$39,038,200	\$51,052,500	\$42,960,805	\$5,970,800	\$5,459,800	\$4,606,900	\$14,124,500	\$1,193,239,200	\$2,962,057,600
Oct 31 - Percent	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

MANDATORY STUDENT FEE CHARGES 2009-10 & 2010-11

		2009-10			2010-11			Percent Increas	e
	Total	Undergraduate	Total	Total	Undergraduate	Total	Total	Undergraduate	Total
	Mandatory	Maintenance	Undergraduate	Mandatory	Maintenance	Undergraduate	Mandatory	Maintenance	Undergraduate
	Fees	Fees	Resident	Fees	Fees	Resident	Fees	Fees	Resident
Austin Peay	\$1,224	\$4,644	\$5,868	\$1,224	\$5,004	\$6,228	0.0%	7.8%	6.1%
East Tennessee	949	4644	5593	1000	5004	6004	5.4%	7.8%	7.3%
Middle Tennessee	1404	4644	6048	1474	5004	6478	5.0%	7.8%	7.1%
Tennessee State	800	4644	5444	850	5004	5854	6.3%	7.8%	7.5%
Tennessee Tech	942	4644	5586	1032	5004	6036	9.6%	7.8%	8.1%
University of Memphis	1154	5370	6524	1212	5778	6990	5.0%	7.6%	7.1%
UT Chattanooga	1150	4506	5656	1150	4912	6062	0.0%	9.0%	7.2%
UT Knoxville	932	5918	6850	932	6450	7382	0.0%	9.0%	7.8%
UT Martin	1061	4708	5769	1058	5132	6190	-0.3%	9.0%	7.3%
Chattanooga	\$291	\$2,700	\$2,991	\$295	\$2,940	\$3,235	1.4%	8.9%	8.2%
Cleveland	269	2700	2969	269	2940	3209	0.0%	8.9%	8.1%
Columbia	241	2700	2941	261	2940	3201	8.3%	8.9%	8.8%
Dyersburg	271	2700	2971	271	2940	3211	0.0%	8.9%	8.1%
Jackson	253	2700	2953	253	2940	3193	0.0%	8.9%	8.1%
Motlow	259	2700	2959	273	2940	3213	5.4%	8.9%	8.6%
Nashville	225	2700	2925	225	2940	3165	0.0%	8.9%	8.2%
Northeast	281	2700	2981	281	2940	3221	0.0%	8.9%	8.1%
Pellissippi	293	2700	2993	297	2940	3237	1.4%	8.9%	8.2%
Roane	281	2700	2981	281	2940	3221	0.0%	8.9%	8.1%
Southwest	285	2700	2985	285	2940	3225	0.0%	8.9%	8.0%
Volunteer	261	2700	2961	265	2940	3205	1.5%	8.9%	8.2%
Walters	269	2700	2969	269	2940	3209	0.0%	8.9%	8.1%
Technology Centers	\$200	\$2,199	\$2,399	\$200	\$2,535	\$2,735	0.0%	15.3%	14.0%

	Actual 2009-10			October 31 2010-11			
	Expenditures/			Expenditures/			
	Revenue	Transfers	Difference	Revenue	Transfers	Difference	
		*		+			
Austin Peay	\$7,902,025 *	\$7,902,025	-	\$8,299,700	\$8,299,700	-	
East Tennessee	16,280,588	16,175,600	104,988	17,750,300	17,677,900	72,400	
Middle Tennessee	25,368,740	25,058,987	309,753	37,669,500	37,669,400	100	
Tennessee State	15,054,972	14,841,654	213,318	15,316,300	15,316,300	-	
Tennessee Tech	10,529,129	10,529,129	-	13,891,300	13,891,300	-	
University of Memphis	14,903,344	14,526,848	376,496	19,032,100	18,168,600	863,500	
subtotal	\$90,038,799	\$89,034,244	\$1,004,555	\$111,959,200	\$111,023,200	\$936,000	
Chattanooga	\$1,082,060	\$687,061	\$394,999	\$1,060,000	\$737,900	\$322,100	
Cleveland	154,834	33,475	121,358	148,900	43,600	105,300	
Columbia	308,987	90,421	218,566	217,700 *	217,700	-	
Dyersburg	133,707 *	133,707	-	135,000	135,000	-	
Jackson	244,328 *	244,328	-	200,000	200,000	-	
Motlow	283,599	8,228	275,371	274,000	11,500	262,500	
Nashville	299,350	18,032	281,318	280,200	21,100	259,100	
Northeast	244,924	-	244,924	192,500	9,700	182,800	
Pellissippi	640,089	202,061	438,029	640,000 *	640,000	-	
Roane	315,225	54,285	260,941	317,100	312,800	4,300	
Southwest	612,990	188,995	423,995	700,000	192,500	507,500	
Volunteer	357,059	77,651	279,408	352,000	83,400	268,600	
Walters	334,219	46,531	287,688	349,700 *	349,700	-	
subtotal	\$5,011,371	\$1,784,774	\$3,226,597	\$4,867,100	\$2,954,900	\$1,912,200	
UT Chattanooga	\$10,911,997	\$10,739,076	\$172,921	\$7,845,433	\$7,845,433	-	
UT Knoxville	165,595,603	164,914,004	681,599	166,973,044	166,973,044	-	
UT Martin	12,654,659	12,625,086	29,573	12,502,324	12,502,324	-	
subtotal	\$189,162,259	\$188,278,166	\$884,093	\$187,320,801	\$187,320,801	\$0	
UT Space Institute	\$127,216 *	\$127,216	_	\$149,222	\$149,222	_	
UT Memphis	3,231,649	\$3,191,903	39,746	3,331,407	\$3,331,407	_	
Technology Centers	4,893,500	4,435,203	458,297	4,893,500	4,194,800	698,700	
subtotal	\$8,252,365	\$7,754,322	\$498,043	\$8,374,129	\$7,675,429	\$698,700	
TOTAL	\$292,464,794	\$286,851,506	\$5,613,288	\$312,521,230	\$308,974,330	\$3,546,900	

COMPARISON OF MAJOR AUXILIARY ENTERPRISE REVENUES, EXPENDITURES AND TRANSFERS FOR THE TBR AND UT SYSTEMS - 2009-10 & 2010-11

*Revenues include transfers from Auxiliary Fund Balance in order to balance Auxiliary Enterprises

ACTUAL & ESTIMATED REQUIRED EXPENDITURES OF MAINTENANCE AND OPERATION OF PHYSICAL PLANT* UNRESTRICTED EDUCATIONAL AND GENERAL BUDGETS

ACADEMIC FORMULA INSTITUTIONS 2009-10 & 2010-11

	2009-10			2010-11			
	Appropriations	Actual*	Percent	Appropriations	October 31*	Percent	
Austin Peay	\$2,386,000	\$3,446,800	144.5%	\$2,198,000	\$3,910,300	177.9%	
East Tennessee	4,220,000	5,666,900	134.3%	3,903,000	6,644,200	170.2%	
Middle Tennessee	5,306,000	8,026,300	151.3%	4,890,000	8,274,700	169.2%	
Tennessee State	3,213,000	5,708,600	177.7%	2,945,000	5,160,600	175.2%	
Tennessee Tech	3,352,000	4,757,400	141.9%	3,113,000	5,421,500	174.2%	
University of Memphis	6,953,000	13,727,400	197.4%	6,491,000	17,003,800	262.0%	
subtotal	\$25,430,000	\$41,333,500	1 62.5 %	\$23,540,000	\$46,415,000	1 97.2 %	
Chattanooga	\$1,217,000	\$2,097,600	172.4%	\$1,144,000	\$2,412,000	210.8%	
Cleveland	836,000	1,056,300	126.3%	790,000	1,451,800	183.8%	
Columbia	815,000	1,162,000	142.6%	768,000	1,472,300	191.7%	
Dyersburg	451,000	808,300	179.2%	424,000	847,000	199.8%	
Jackson	802,000	932,900	116.3%	753,000	1,091,900	145.0%	
Motlow	693,000	1,122,500	162.0%	649,000	1,122,900	173.0%	
Nashville	771,000	1,362,500	176.7%	717,000	3,349,700	467.2%	
Northeast	874,000	1,539,100	176.1%	819,000	2,003,500	244.6%	
Pellissippi	1,166,000	1,911,900	164.0%	1,088,000	1,967,500	180.8%	
Roane	1,544,000	1,806,500	117.0%	1,460,000	1,996,700	136.8%	
Southwest	2,931,000	4,008,100	136.7%	2,765,000	4,422,800	160.0%	
Volunteer	851,000	1,747,600	205.4%	799,000	3,395,700	425.0%	
Walters	1,404,000	1,909,700	136.0%	1,322,000	2,563,800	193.9%	
subtotal	\$14,355,000	\$21,465,000	1 49.5 %	\$13,498,000	\$28,097,500	208.2%	
UT Chattanooga	\$3,488,000	\$5,932,200	170.1%	\$3,488,000	\$8,212,300	235.4%	
UT Knoxville	15,211,000	27,019,800	177.6%	15,211,000	51,335,500	337.5%	
UT Martin	3,048,000	4,497,100	147.5%	3,048,000	6,120,600	200.8%	
subtotal	\$21,747,000	\$37,449,100	172.2%	\$21,747,000	\$65,668,300	302.0%	
Technology Centers	2,685,000	4,811,300	179.2%	2,566,000	6,156,100	239.9%	
Grand Total	\$64,217,000	\$105,058,900	163.6%	\$61,351,000	\$146,337,000	238.5%	

*Exclusive of utilities, staff benefits (including longevity), and transfers to plant fund for extraordinary maintenance.

Athletics Data 2009-10 & 2010-11

	2009-10	Athletics	2009-10	2009-10	2009-10		2010-11	Athletics	2010-11	2010-11	2010-11
	General	General Fund	Student	Student	Athletics		General	General Fund	Student	Student	Athletics
	Fund Support	as Percent of E&G	Athletics Fee	Athl Fee Revenue	Budget		Fund Support	as Percent of E&G	Athletics Fee	Athl Fee Revenue	Budget
APSU	\$3,818,000	4.7%	\$250	\$1,866,000	\$7,305,800	APSU	\$4,618,000	4.8%	\$250	\$1,922,000	\$8,518,200
ETSU	4,104,300	2.9%	200	2,840,700	8,654,600	ETSU	4,177,500	2.6%	250	3,400,000	9,237,700
MTSU	6,462,200	2.9%	300	6,848,100	18,247,800	MTSU	7,251,300	2.8%	350	7,950,000	19,867,500
TSU	4,504,800	4.4%	174	1,536,400	8,406,000	TSU	4,376,300	4.0%	224	1,950,000	8,815,200
TTU	4,422,500	4.4%	250	2,458,300	9,339,700	TTU	4,203,800	3.7%	300	3,031,000	9,153,700
UM	2,498,900	0.9%	400	7,666,100	36,546,400	UM	2,200,900	0.6%	450	8,990,000	35,571,300
UTC	4,668,900	4.3%	240	3,033,200	11,483,000	UTC	4,720,700	4.0%	240	2,832,500	11,299,200
UTM	4,009,800	5.1%	308	2,000,600	7,657,700	UTM	4,586,600	5.1%	308	1,975,000	8,257,800
UTK*	0	NA	0	1,000,000	97,634,000	UTK*	0	NA	0	1,000,000	101,000,000
Subtotal	\$34,489,300			\$29,249,400	\$205,275,000	Subtotal	\$36,135,100			\$33,050,500	\$211,720,600
Chattanooga	\$645,100	1.4%	\$0	\$0	\$945,000	Chattanooga	\$670,600	1.2%	\$0	\$0	\$938,600
Cleveland	487,500	2.7%	0	0	704,900	Cleveland	519,200		0	0	783,500
Columbia	316,700	1.3%	0	0	441,000	Columbia	325,000	1.2%	0	0	483,500
Dyersburg	347,000	2.4%	0	0	459,300	Dyersburg	335,300		0	0	448,700
Jackson	361,600	1.6%	0	0	459,500	Jackson	349,800		0	0	460,000
Motlow	336,300	1.7%	0	0	496,300	Motlow	359,600		0	0	560,600
Roane	372,900	1.1%	0	0	588,800	Roane	410,400		0	0	632,600
Southwest	663,200	1.0%	0	0	912,700	Southwest	610,100		0	0	860,500
Volunteer	602,100	1.6%	0	0	794,400	Volunteer	662,400		0	0	782,400
Walters	598,600	1.6%	0	0	888,700	Walters	659,400	1.6%	0	0	980,100
Subtotal	\$4,731,100			\$0	\$6,690,600	Subtotal	\$4,901,700			\$0	\$6,930,400
Total	\$39,220,400			\$29,249,400	\$211,965,600	Total	\$41,036,800			\$33,050,500	\$218,651,000

*Athletics at UTK are self supporting.

Agenda Item: I.A.1.

DATE: April 28, 2011

SUBJECT: Institutional Reauthorization (July 1, 2011 - June 30, 2012)

ACTION RECOMMENDED: Approval

BACKGROUND INFORMATION: The Commission, under the Postsecondary Authorization Act (the Act), has the responsibility to act upon applications for reauthorization of postsecondary educational institutions. Currently, a total of 177 institutions with 345 locations are operating in the state. After the review of all reauthorization materials as submitted, staff and the Postsecondary Committee recommend the following institutions for reauthorization as outlined below.

Authorized Locations with Regular Authorization (279)

Name of Institutions

- 1. Advantage Training Center
- 2. All Saints Bible College
- 3. Alliance Tractor Trailer Training Center N.C.
- 4. Ambassador College for Leadership and Biblical Studies
- 5. American Home Inspectors Training Institute, LTD
- 6. American Red Cross Knoxville
- 7. American Red Cross Hiwassee Chapter
- 8. Amridge University
- 9. Anthem Career College Memphis
- 10. Anthem Career College Nashville
- 11. Applied Scholastics Tennessee
- 12. Argosy University Nashville
- 13. Argosy University Online (Phoenix)
- 14. Arkansas State University Jonesboro
- 15. Art Institute of Tennessee Nashville, The
- 16. Art Instruction Schools Palmer Writers School
 - 17. Ashford University
 - 18. At-Home Professions
 - 19. Bailey Computing Technologies, Inc.
- 20. Belhaven University Memphis
 - 21. Bodyworks School of Massage, Inc.
 - 22. BRIDGES USA, Inc.
 - 23. Brown Mackie College
 - 24. Cambridge College
 - 25. Cambridge College Memphis

- 26. Career Academy
- 27. Career Training Institute Memphis
- 28. Career Training Institute Nashville
- 29. Chattanooga College Medical, Dental and Technical Careers -Brainerd Rd
- 30. Chattanooga Massage Institute
- 31. Church of God School of Ministry
- 32. Codes Unlimited Healthcare Academy
- 33. Commercial Driver Institute, Inc. (CDI)
- 34. Concord School of Grooming Knoxville
- 35. Concorde Career College
- 36. Crown College of the Bible
- 37. Cumberland Institute of Holistic Therapies, Inc.
- 38. Daymar Institute 283 Plus Park Blvd Nashville
- 39. Daymar Institute 340 Plus Park Blvd Nashville
- 40. Daymar Institute Clarksville
- 41. Daymar Institute Murfreesboro
- 42. DeVry University Alpharetta GA
- 43. DeVry University Decatur GA
- 44. DeVry University IL (On-Line)
- 45. DeVry University Memphis
- 46. DeVry University Nashville
- 47. Downtown Aviation
- 48. Drive-Train
- 49. East Tennessee School of Preaching and Missions
- 50. Embry-Riddle Aeronautical University
- 51. Emmanuel Bible College
- 52. Fairleigh Dickinson University
- 53. Faith is the Victory Life Christian Bible Institute
- 54. Fountainhead College of Technology
- 55. Georgia Career Institute McMinnville
- 56. Georgia Career Institute Murfreesboro
- 57. Goodwill Industries of Middle Tennessee
- 58. Goodwill Industries-Knoxville Inc. Kingston Pike
- 59. Harding University
- 60. Health Careers Training Center
- 61. Health -Tech Institute of Memphis
- 62. Healthflex School of Reflexology
- 63. Heartland Truck Driving Institute, LLC
- 64. HRB Tax Group, Inc. Alcoa
- 65. HRB Tax Group, Inc. Bartlett
- 66. HRB Tax Group, Inc. Bartlett
- 67. HRB Tax Group, Inc. Bristol

68.	HRB Tax Group, Inc Celina
69.	HRB Tax Group, Inc Chattanooga
70.	HRB Tax Group, Inc Chattanooga
71.	HRB Tax Group, Inc Chattanooga
72.	HRB Tax Group, Inc Chattanooga
73.	HRB Tax Group, Inc Clarksville
74.	HRB Tax Group, Inc Clarksville
75.	HRB Tax Group, Inc Clarksville
76.	HRB Tax Group, Inc Clarksville
77.	HRB Tax Group, Inc Cleveland
78.	HRB Tax Group, Inc Cleveland
79.	HRB Tax Group, Inc Clinton
80.	HRB Tax Group, Inc Columbia
81.	HRB Tax Group, Inc Copperhill
82.	HRB Tax Group, Inc Crossville
83.	HRB Tax Group, Inc Farragut
84.	HRB Tax Group, Inc Gainesboro
85.	HRB Tax Group, Inc Greeneville
86.	HRB Tax Group, Inc Harriman
87.	HRB Tax Group, Inc Hendersonville
88.	HRB Tax Group, Inc Hermitage
89.	HRB Tax Group, Inc Jackson
90.	HRB Tax Group, Inc Jackson
91.	HRB Tax Group, Inc Jackson
92.	HRB Tax Group, Inc Jackson
93.	HRB Tax Group, Inc Johnson City
94.	HRB Tax Group, Inc Kingsport
95.	HRB Tax Group, Inc Knoxville
96.	HRB Tax Group, Inc Knoxville
97.	HRB Tax Group, Inc Knoxville
98.	HRB Tax Group, Inc Knoxville
99.	HRB Tax Group, Inc Knoxville
100.	HRB Tax Group, Inc Knoxville
101.	HRB Tax Group, Inc LaFollette
102.	HRB Tax Group, Inc LaVergne
103.	HRB Tax Group, Inc Lebanon
104.	HRB Tax Group, Inc Lenoir City
105.	HRB Tax Group, Inc Livingston
106.	HRB Tax Group, Inc Madison
107.	HRB Tax Group, Inc Madison
108.	HRB Tax Group, Inc Madison
109.	HRB Tax Group, Inc Main Location
110.	HRB Tax Group, Inc Maryville

111.	HRB Tax Group, Inc Maynardville
112.	HRB Tax Group, Inc Memphis
113.	HRB Tax Group, Inc Memphis
114.	HRB Tax Group, Inc Memphis
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117.	HRB Tax Group, Inc Memphis
118.	HRB Tax Group, Inc Memphis
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122.	HRB Tax Group, Inc Memphis
123.	HRB Tax Group, Inc Memphis
124.	HRB Tax Group, Inc Memphis
125.	HRB Tax Group, Inc Memphis
126.	HRB Tax Group, Inc Memphis
127.	HRB Tax Group, Inc Memphis
128.	HRB Tax Group, Inc Memphis
129.	HRB Tax Group, Inc Millington
130.	HRB Tax Group, Inc Morristown
131.	HRB Tax Group, Inc Morristown
132.	HRB Tax Group, Inc Murfreesboro
133.	HRB Tax Group, Inc Nashville
134.	HRB Tax Group, Inc Nashville
135.	HRB Tax Group, Inc Nashville
136.	HRB Tax Group, Inc Nashville
137.	HRB Tax Group, Inc Nashville
138.	HRB Tax Group, Inc Nashville
139.	HRB Tax Group, Inc Nashville
140.	HRB Tax Group, Inc Nashville
141.	HRB Tax Group, Inc Newport
142.	HRB Tax Group, Inc Oak Ridge
143.	HRB Tax Group, Inc Oliver Springs
144.	HRB Tax Group, Inc Oneida
145.	HRB Tax Group, Inc Paris
146.	HRB Tax Group, Inc Pulaski
147.	HRB Tax Group, Inc Rogersville
148.	HRB Tax Group, Inc Sevierville
149.	HRB Tax Group, Inc Shelbyville
150.	HRB Tax Group, Inc Smyrna
151.	HRB Tax Group, Inc Sparta
152.	HRB Tax Group, Inc Spring Hill
153.	HRB Tax Group, Inc Sweetwater
	± '

- 154. HRB Tax Group, Inc. Tazewell
- 155. Huntington College of Health Sciences
- 156. Insurance System of TN, Kaplan Financial Memphis
- 157. Insurance System of TN, Kaplan Financial Nashville
- 158. Insurance System of TN, Kaplan Financial Chattanooga
- 159. Insurance System of TN, Kaplan Financial Knoxville
- 160. International Academy of Design & Technology (IADT) Nashville
- 161. International Academy of Design & Technology Online
- 162. ITT Technical Institute Chattanooga
- 163. ITT Technical Institute Cordova
- 164. ITT Technical Institute IN (On-Line)
- 165. ITT Technical Institute Knoxville
- 166. ITT Technical Institute Nashville
- 167. John Casablancas Modeling & Career Center Atlanta GA
- 168. John Casablancas Modeling & Career Center Memphis
- 169. John Casablancas Modeling & Career Center Nashville
- 170. Kaplan Career Institute
- 171. Knoxville Area Urban League
- 172. Knoxville College
- 173. Lab Four Career Training Institute
- 174. Lindsey Wilson College KY
- 175. Loyola University Knoxville
- 176. Loyola University Nashville
- 177. Massage Institute of Cleveland
- 178. Memphis Montessori Institute at Lamplighter School
- 179. Memphis Urban League
- 180. Meridian Institute of Surgical Assisting, Inc.
- 181. Mid-South Christian College
- 182. Milan Express Driving Academy
- 183. Miller Motte Technical College Madison
- 184. Miller-Motte Technical College Chattanooga
- 185. Miller-Motte Technical College Clarksville
- 186. Mind Body Institute, LLC
- 187. Montessori Educators International
- 188. NASCAR Technical Institute
- 189. Nashville Auto Diesel College
- 190. Nashville College of Medical Careers
- 191. Nashville Film Institute
- 192. National American University
- 193. National College of Business & Technology Bartlett
- 194. National College of Business & Technology Bristol
- 195. National College of Business & Technology Knoxville
- 196. National College of Business & Technology Madison

- 197. National College of Business & Technology Memphis
- 198. National College of Business & Technology Nashville
- 199. NATS, Inc.
- 200. New Beginnings Employment & Training Center
- 201. New College Franklin
- 202. New Horizons Computer Learning Center Knoxville
- 203. New Horizons Computer Learning Center of Memphis
- 204. New Horizons Computer Learning Center of Nashville
- 205. NHLA Inspector Training School
- 206. North American Lineman Training Center, LLC
- 207. North Central Institute
- 208. Nossi College of Art
- 209. Oak Ridge Regional Training Corporation
- 210. O'More College of Design 423 South Margin St.
- 211. Oxford Graduate School
- 212. Park University
- 213. Personal and Career Development Institute
- 214. Private First Class Driving Academy
- 215. Professional Bartending School Knoxville
- 216. Professional Bartending School Nashville
- 217. Reflections of Health School of Massage
- 218. Reformed Theological Seminary
- 219. Renaissance Center, The
- 220. Richmont Graduate University
- 221. Road Runner Driving Academy LLC Sharon
- 222. Roadmaster Drivers School of West Memphis, Inc.
- 223. SAE Institute of Technology
- 224. School of Caring
- 225. Seminary Extension
- 226. Shepherd Technical College
- 227. Smokey Mountain Trucking Institute
- 228. South College Goody's Lane
- 229. South College Lonas Drive
- 230. Southeast Lineman Training Center
- 231. Southeastern Institute
- 232. Southern Baptist Theological Seminary Jackson
- 233. Southern Baptist Theological Seminary Lenoir City
- 234. Southern Baptist Theological Seminary Louisville
- 235. Southern Baptist Theological Seminary Nashville
- 236. Southern Illinois University
- 237. Spartan College of Aeronautics and Technology
- 238. Strayer University -VA (On-Line Campus)
- 239. Strayer University Knoxville Campus

- 240. Strayer University Memphis Shelby Oaks Campus
- 241. Strayer University Memphis Thousand Oaks Campus
- 242. Strayer University Nashville Campus
- 243. Sullivan University
- 244. Superior Drivers Institute
- 245. Swift Driving Academy
- 246. Tennessee Bible College, Inc.
- 247. Tennessee School of Massage
- 248. Tennessee School of Religion
- 249. Tennessee School of Therapeutic Massage, Inc.
- 250. Transport Training Group
- 251. Transportation Training Centers
- 252. Tri Cities School of Preaching & Christian Development
- 253. Troy University
- 254. Troy University- E-Campus
- 255. Truck Driver Institute, Inc. (TDI) Murfreesboro
- 256. Truck Driver Institute, Inc. (TDI) Tupelo
- 257. United Cerebral Palsy (UCP) of the Mid-South / Memphis Works
- 258. Universal Technical Institute Motorcycle & Marine Mechanics Institute & Automotive Divisions
- 259. Universal Technical Institute of Texas, Inc. Houston
- 260. University of Arkansas Millington
- 261. University of Northwestern Ohio
- 262. University of Phoenix AZ (Online)
- 263. University of Phoenix Chattanooga
- 264. University of Phoenix Memphis
- 265. University of Phoenix Nashville
- 266. University of Saint Francis Chattanooga
- 267. University of Saint Francis Joliet, IL
- 268. University of Saint Francis Nashville
- 269. University of the Rockies
- 270. Urban League of Greater Chattanooga
- 271. Virginia College School of Business and Health
- 272. Visible Music College
- 273. Walden University
- 274. Webster University
- 275. West Tennessee Business College
- 276. Wyoming Technical Institute PA
- 277. Wyoming Technical Institute (WyoTech) FL
- 278. Wyoming Technical Institute (WyoTech) WY
- 279. YWCA of Greater Memphis

Authorized Locations with Temporary Authorization (56)

Name of Institutions

- 1. Absolute Medical
- 2. Academy of Allied Health Careers
- 3. Allied Health Careers Institute
- 4. American Red Cross Blount County Chapter
- 5. American Red Cross of Northeast Tennessee
- 6. American Red Cross Lawrence County
- 7. Appalachian Training Center for Healing Arts
- 8. Arbor Institute of Massage
- 9. Belhaven University Chattanooga
- 10. Brightness-Massage School for the Blind
- 11. Capella University
- 12. CDL Academy
- 13. Chattanooga College Medical, Dental, & Technical Careers -Eastgate
- 14. CNA Compassionate Care Program, LLC
- 15. Daughters of Zion
- 16. Dental Staff School
- 17. Genesis Career College: Nashville Airport Campus
- 18. Genesis Career College: Nashville Downtown Campus
- 19. Goodwill Industries-Knoxville, Inc.-Morristown
- 20. Grand Canyon University Online
- 21. ITT Technical Institute Johnson City
- 22. ITT Technical Institute Knoxville Annex
- 23. Kaplan University
- 24. L'Ecole Culinaire Memphis
- 25. Lindsey Wilson College Gallatin
- 26. Magic Valley CNA
- 27. Massage Institute of Memphis, LLC
- 28. MedVance Institute Cookeville
- 29. MedVance Institute Nashville
- 30. Memphis Academy of National Nursing Assistants
- 31. New Horizons Computer Learning Center Chattanooga
- 32. O'More College of Design 230 Franklin Rd
- 33. Porter-Leath CareerPlace
- 34. Praxis Bible College
- 35. Premier Support Services Education and Training Center
- 36. Prepare to Care Training Center, Inc.
- 37. Roadmaster Drivers School of Chattanooga, Inc.
- 38. SASH Nursing Assistant Training
- 39. Tennessee Health Careers, LLC
- 40. Tennessee Truck Driving School
- 41. Total Tech, LLC
- 42. Tulsa Welding School FL
- 43. United Truck Driving School
- 44. University of Phoenix Clarksville Learning Center

- 45. University of Phoenix Knoxville
- 46. University of Phoenix Murfreesboro
- 47. University of Southern California
- 48. Vatterott Career College Appling Farms Pky
- 49. Vatterott Career College Dividend Drive
- 50. Victory University
- 51. Welding 101 LLC
- 52. West Tennessee CDL Training, LLC
- 53. Western Governors University
- 54. Western International University Inc.
- 55. Wings of Eagles, LLC Nashville
- 56. Wings of Eagles, LLC Smyrna

Authorized Locations with Conditional Authorization (2) Change of Ownership

Name of Institutions

- 1. Remington College Memphis Campus
- 2. Remington College Nashville Campus

Authorized Locations with Conditional Authorization (8) Failed to Meet Minimum Financial Requirements

Name of Institutions

- 1. Compassionate Clinical Services, LLC
- 2. The Institute for Global Outreach Developments International
- 3. Jackson Hewitt Tax Service
- 4. Nashville Auction School, LLC
- 5. TechSkills
- 6. Tri County Driving Academy
- 7. Williamson Christian College Murfreesboro Road
- 8. Williamson Christian College Seaboard Lane

		Agenda I	tem:	I.A.2.
DATE:	April 28, 2011			
SUBJECT:	Temporary Auth Authorization Ac	orization of New Institutions ⁻	under the	e Postsecondary
ACTION RE	COMMENDED: '	Temporary Authorization		
Authorization authorization listed below, staff has do secured. Th	n Act, has the n to operate an ec applications hav etermined that a e Committee on I	ION: The Commission, un "power and duty" to ac ducational institution in the s re been reviewed, site visits h all necessary documentation Postsecondary Educational In commendations for Temporar	t upon state. For nave been n and bo nstitutions	applications for r the institution n performed, an onds have bee s met on April 7
A. Centr	al Baptist Theol . Main St., Murf	ogical Seminary reesboro TN 37130		
Title IV Fund	n: of Theological Sch ling:	Not-For-Profit Corporation North Central Association tools in the United States and Yes	n of Colleg I Canada	
programs wi	ill be offered in	eminary is seeking approval fo a residential format. Instruc site in Murfreesboro, Tenness	ction will	
	am: ntial Awarded: h of Program:	Divinity Master of Divinity 75 semester credit hours	•	nths Full-Time) nths Part-Time)
	am: ntial Awarded: h of Program:	Theological Studies Diploma 48 semester credit hours	•	nths Full-Time) hths Part-Time)
	orse Institute Id Charlotte Pik	e, Franklin, TN 37064		
Corporate St Accreditatior Title IV Fund	1:	Sole Proprietorship None No		
		Page 1 of 8		

Dark Horse Institute is seeking approval for one new program. The program will be offered in a residential format. Instruction will be provided by faculty from their authorized site in Franklin, Tennessee.

1.	Program:	Accelerated Music Production Course
	Credential Awarded:	Certificate of Completion
	Length of Program:	480 contact hours (3 months)

C. Delta Technical College 6550 D Interstate Blvd, Horn Lake, MS 38637

Corporate Structure:	For-Profit Corporation
Accreditation:	Accrediting Commission of Career Schools and Colleges
Title IV Funding:	Yes

Delta Technical College is seeking approval for five new programs. The programs will be offered in a residential format. Instruction will be provided by faculty from their authorized site in Horn Lake, Mississippi.

1.	Program: Credential Awarded: Length of Program:	Dental Assisting Diploma 32 semester credit hours (9 months)
2.	Program: Credential Awarded: Length of Program:	HVAC/R - MAR Diploma 30 semester credit hours (9 months)
3.	Program: Credential Awarded: Length of Program:	Journeyman Welding Diploma 30 semester credit hours (7 months)
4.	Program: Credential Awarded: Length of Program:	Medical Assisting Diploma 34 semester credit hours (9 months)
5.	Program: Credential Awarded: Length of Program:	Medical Coding Specialist Diploma 38 semester credit hours (9 months)

D. Jackson Hewitt Tax Service – Alcoa 243 S. Calderwood, Alcoa, TN 37701

Corporate Structure:	For-Profit Corporation
Accreditation:	None
Title IV Funding:	No

Jackson Hewitt Tax Service is seeking approval for one new program. The program will be offered in a blended format. Instruction will be provided by faculty from their authorized site in Alcoa, Tennessee, as well as on-line.

1.Program:72-Hour Basic Income TaxCredential Awarded:CertificateLength of Program:72 contact hours (3 months)

E. Jackson Hewitt Tax Service – Asheville Highway 4225 Asheville Highway, Knoxville, TN 37914

Corporate Structure:	For-Profit Corporation
Accreditation:	None
Title IV Funding:	No

Jackson Hewitt Tax Service is seeking approval for one new program. The program will be offered in a blended format. Instruction will be provided by faculty from their authorized site in Knoxville, Tennessee, as well as on-line.

1.	Program:	72-Hour Basic Income Tax
	Credential Awarded:	Certificate
	Length of Program:	72 contact hours (3 months)

F. Jackson Hewitt Tax Service – Chapman Highway 44090 Chapman Highway, Knoxville, TN 37920

Corporate Structure:	For-Profit Corporation
Accreditation:	None
Title IV Funding:	No

Jackson Hewitt Tax Service is seeking approval for one new program. The program will be offered in a blended format. Instruction will be provided by faculty from their authorized site in Knoxville, Tennessee, as well as on-line.

1.	Program:	72-Hour Basic Income Tax
	Credential Awarded:	Certificate
	Length of Program:	72 contact hours (3 months)

G. Jackson Hewitt Tax Service – Clinton 1115 Charles G. Seivers Boulevard, Clinton, TN 37716

Corporate Structure:	For-Profit Corporation
Accreditation:	None
Title IV Funding:	No

Jackson Hewitt Tax Service is seeking approval for one new program. The program will be offered in a blended format. Instruction will be provided by faculty from their authorized site in Clinton, Tennessee, as well as on-line.

1.	Program:	72-Hour Basic Income Tax
	Credential Awarded:	Certificate

Length of Program: 72 contact hours (3 months)

H. Jackson Hewitt Tax Service – Kingston Pike 9288 Kingston Pike, Knoxville, TN 37922

Corporate Structure:	For-Profit Corporation
Accreditation:	None
Title IV Funding:	No

Jackson Hewitt Tax Service is seeking approval for one new program. The program will be offered in a blended format. Instruction will be provided by faculty from their authorized site in Knoxville, Tennessee, as well as on-line.

1.	Program:	72-Hour Basic Income Tax
	Credential Awarded:	Certificate
	Length of Program:	72 contact hours (3 months)

I. Jackson Hewitt Tax Service – Lenoir City 104 E. Broadway Street, Lenoir City, TN 37771

Corporate Structure:	For-Profit Corporation
Accreditation:	None
Title IV Funding:	No

Jackson Hewitt Tax Service is seeking approval for one new program. The program will be offered in a blended format. Instruction will be provided by faculty from their authorized site in Lenoir City, Tennessee, as well as on-line.

1.	Program:	72-Hour Basic Income Tax
	Credential Awarded:	Certificate
	Length of Program:	72 contact hours (3 months)

J. Jackson Hewitt Tax Service – Magnolia Avenue 2115 E. Magnolia Avenue, Knoxville, TN 37917

Corporate Structure:	For-Profit Corporation
Accreditation:	None
Title IV Funding:	No

Jackson Hewitt Tax Service is seeking approval for one new program. The program will be offered in a blended format. Instruction will be provided by faculty from their authorized site in Knoxville, Tennessee, as well as on-line.

1.	Program:	72-Hour Basic Income Tax
	Credential Awarded:	Certificate
	Length of Program:	72 contact hours (3 months)

K. Jackson Hewitt Tax Service – Morristown 1501 E. Morris Boulevard, Suite 7, Morristown, TN 37813

Corporate Structure:	For-Profit Corporation
Accreditation:	None
Title IV Funding:	No

Jackson Hewitt Tax Service is seeking approval for one new program. The program will be offered in a blended format. Instruction will be provided by faculty from their authorized site in Morristown, Tennessee, as well as on-line.

1.	Program:	72-Hour Basic Income Tax
	Credential Awarded:	Certificate
	Length of Program:	72 contact hours (3 months)

L. Jackson Hewitt Tax Service – Powell 3511 W. Emory Road, Suite 6, Powell, TN 37849

Corporate Structure:	For-Profit Corporation
Accreditation:	None
Title IV Funding:	No

Jackson Hewitt Tax Service is seeking approval for one new program. The program will be offered in a blended format. Instruction will be provided by faculty from their authorized site in Powell, Tennessee, as well as on-line.

1.	Program:	72-Hour Basic Income Tax
	Credential Awarded:	Certificate
	Length of Program:	72 contact hours (3 months)

M. Jackson Hewitt Tax Service – Sevierville 739 E. Dolly Parton Parkway, Sevierville, TN 37862

Corporate Structure:	For-Profit Corporation
Accreditation:	None
Title IV Funding:	No

Jackson Hewitt Tax Service is seeking approval for one new program. The program will be offered in a blended format. Instruction will be provided by faculty from their authorized site in Sevierville, Tennessee, as well as on-line.

1.	Program:	72-Hour Basic Income Tax
	Credential Awarded:	Certificate
	Length of Program:	72 contact hours (3 months)

N. Olympic Career Training Institute 5489 Winchester, Suite #2, Memphis, TN 38115

Corporate Structure:	S-Corporation
Accreditation:	None
Title IV Funding:	No

Olympic Career Training Institute is seeking approval for one new program. The program will be offered in a residential format. Instruction will be provided by faculty from their authorized site in Memphis, Tennessee.

1.	Program:	Warehousing in the Supply Chain
	Credential Awarded:	Certificate of Completion
	Length of Program:	120 contact hours (3 weeks Full-Time)
		(6 weeks Part-Time)

O. Remington College 2710 Nonconnah Blvd., Memphis, TN 38132

Corporate Structure:	Not-For-Profit Corporation
Accreditation:	Accrediting Commission of Career Schools and Colleges
Title IV Funding:	Yes

Change of Ownership:

Education America sold the institution to Remington Colleges, Inc. on January 3, 2011.

Remington College - Memphis is seeking authorization for ten new programs. The programs will be offered in a residential format. The programs will be taught by faculty from their authorized site in Memphis, Tennessee.

1.	Program: Credential Awarded: Length of Program:	Business Office Managem Associate of Applied Scien 92 quarter credit hours	ce
2.	Program: Credential Awarded: Length of Program:	Computer and Network Ad Associate of Applied Scien 92 quarter credit hours	ce
3.	Program: Credential Awarded: Length of Program:	Criminal Justice Associate of Applied Scien 92 quarter credit hours	
4.	Program: Credential Awarded: Length of Program:	Electronics and Computer Associate of Applied Scien 92 quarter credit hours	ce
5.	Program: Credential Awarded: Length of Program:	Medical Assistant Diploma 49 quarter credit hours	(9 months)
6.	Program:	Medical Assisting	

	Credential Awarded: Length of Program:	Diploma 44 quarter credit hours	(8 months)
7.	Program: Credential Awarded: Length of Program:	Medical Billing and Codir Diploma 54 quarter credit hours	
8.	Program: Credential Awarded: Length of Program:	Pharmacy Technician Diploma 48 quarter credit hours	(8 months)
9.	Program: Credential Awarded: Length of Program:	Heating, Ventilation and Diploma 54 quarter credit hours	C
10.	Program: Credential Awarded: Length of Program:	Heating, Ventilation and Diploma 72 quarter credit hours	Air Conditioning Professional (12 months)

P. Remington College 441 Donelson Pike, Suite 150, Nashville, TN 37214

Corporate Structure:	Not-For-Profit Corporation
Accreditation:	Accrediting Commission of Career Schools and Colleges
Title IV Funding:	Yes

Change of Ownership:

Education America sold the institution to Remington Colleges, Inc. on January 3, 2011.

Remington College - Nashville is seeking authorization for six new programs. The programs will be offered in a residential format. The programs will be taught by faculty from their authorized site in Nashville, Tennessee.

1.	Program: Credential Awarded: Length of Program:	Criminal Justice Associate of Applied Scien 92 quarter credit hours	
2.	Program: Credential Awarded: Length of Program:	Dental Hygiene Associate of Applied Scien 96 quarter credit hours	ce (24 months)
3.	Program: Credential Awarded: Length of Program:	Dental Assisting Diploma 48 quarter credit hours	(8 months)
4.	Program: Credential Awarded: Length of Program:	Medical Assistant Diploma 49 quarter credit hours	(9 months)
5.	Program:	Medical Assisting	

	Credential Awarded: Length of Program:	Diploma 48 quarter credit hours (8 month	ls)
6.	Program: Credential Awarded: Length of Program:	Medical Billing and Coding Diploma 54 quarter credit hours (9 month	ıs)

Q. U.S. Truck Driver Training School 155 Petro Rd., Kingston Springs, TN 37082

Corporate Structure:	S-Corporation
Accreditation:	None
Title IV Funding:	No

U.S. Truck Driver Training School is seeking approval for two new programs. The programs will be offered in a residential format. Instruction will be provided by faculty from their authorized site in Kingston Springs, Tennessee.

1.	Program: Credential Awarded:	160 Hour CDL-A Certificate of Completion
	Length of Program:	160 contact hours (4 weeks)
2.	Program:	80 Hour CDL-A

2.	Program:	80 Hour CDL-A
	Credential Awarded:	Certificate of Completion
	Length of Program:	80 contact hours (2 weeks)

DATE:April 28, 2011

SUBJECT: Approval of New Programs under the Postsecondary Authorization Act

ACTION RECOMMENDED: Approval

BACKGROUND INFORMATION: The Commission, under the Postsecondary Authorization Act, has the "power and duty" to act upon applications for authorization of educational programs in the state. Applications have been reviewed and all necessary documentation for the institutions submitting new program applications is in accordance with the Act and postsecondary rules. The Committee on Postsecondary Educational Institutions, which is a review and advisory committee to the Commission, met on April 7, 2011 and affirmed staff recommendations for approval.

A. Art Institute of Tennessee – Nashville Nashville, TN

Corporate Structure:	For-Profit Corporation
Authorization Date:	July 27, 2006
Accreditation:	Southern Association of Colleges and Schools
Title IV Funding:	Yes
Highest Credential Offered:	Bachelor's Degree

The Art Institute of Tennessee – Nashville is seeking authorization for four new programs. The programs will be offered in a residential format. Instruction will be provided by faculty from their authorized site in Nashville, Tennessee.

1.	Program: Credential Awarded: Length of Program:	Digital Image Managemen Diploma 48 quarter credit hours	t (36 weeks Full-Time) (72 weeks Part-Time)
2.	Program: Credential Awarded: Length of Program:	Fashion Retailing Diploma 52 quarter credit hours	(48 weeks Full-Time) (72 weeks Part-Time)
3.	Program: Credential Awarded: Length of Program:	Web Design and Developn Diploma 52 quarter credit hours	nent (12 months Full-Time) (24 months Part-Time)
4.	Program: Credential Awarded: Length of Program:	Web Design and Interactiv Diploma 48 quarter credit hours	ve Communication (48 weeks Full-Time) (72 weeks Part-Time)

Agenda Item: I.A.3.

Nashville, TN

B. Daymar Institute

Corporate Structure:	For-Profit Corporation
Authorization Date:	January 26, 2006
Accreditation:	Accrediting Council for Independent Colleges and Schools
Title IV Funding:	Yes
Highest Credential Offered:	Associate of Applied Science Degree

Daymar Institute is seeking authorization for one new program and one revised program. The programs will be offered in a residential and blended format, respectively. Instruction will be provided by faculty from their authorized site in Nashville, Tennessee, as well as on-line.

1.	Program: Credential Awarded: Length of Program:	Personal Fitness Training Associate of Applied Scien 96 quarter credit hours	
2.	Program: Credential Awarded: Length of Program:	Personal Fitness Training Diploma 48 quarter credit hours	(12 months Full-Time) (18 months Part-Time)

C. DeVry University

Memphis, TN

Naperville, IL

Corporate Structure:	For-Profit Corporation
Authorization Date:	November 16, 2006
Accreditation:	The Higher Learning Commission, North Central Association
Title IV Funding:	Yes
Highest Credential Offered:	Master's Degree

DeVry University-Memphis is seeking authorization for one new program. The program will be offered in a residential format. Instruction will be provided by faculty from their authorized site in Memphis, Tennessee.

1.	Program:	Graduate Certificate in CPA Preparation
	Credential Awarded:	Graduate Certificate
	Length of Program:	30 semester credit hours (22 Months)

D. DeVry University - On-line

Corporate Structure:For-Profit CorporationAuthorization Date:January 31, 2002Accreditation:The Higher Learning Commission, North Central
AssociationTitle IV Funding:YesHighest Credential Offered:Master's Degree

DeVry University-On-line is seeking authorization for one new program. The program will be offered in a distance learning format. The institution is recruitment only, and all classes are available on-line.

1.	Program:	Graduate Certificate in CP	A Preparation
	Credential Awarded:	Graduate Certificate	
	Length of Program:	30 semester credit hours	(22 Months)

E. DeVry University

Nashville, TN

Corporate Structure:	For-Profit Corporation
Authorization Date:	April 26, 2007
Accreditation:	The Higher Learning Commission, North Central Association
Title IV Funding:	Yes
Highest Credential Offered:	Master's Degree

DeVry University-Nashville is seeking authorization for one new program. The program will be offered in a residential format. Instruction will be provided by faculty from their authorized site in Nashville, Tennessee.

1.	Program:	Graduate Certificate in CPA Preparation	
	Credential Awarded:	Graduate Certificate	
	Length of Program:	30 semester credit hours (22 Months)	

F. Genesis Career College – Nashville Airport Campus Nashville, TN

Corporate Structure:	For-Profit Corporation
Authorization Date:	April 29, 2010
Accreditation:	Council on Occupational Education
Title IV Funding:	Yes
Highest Credential Offered:	Diploma

Genesis Career College is seeking authorization to revise one program. The program will be offered in a residential format. Instruction will be provided by faculty from their authorized site in Nashville, Tennessee.

1.	Program:	Massage Therapy and Bodyworks	
	Credential Awarded:	Diploma	
	Length of Program:	900 contact hours	(Full-Time 8 months)
			(Part-Time 15 months)

G. Georgia Career Institute

McMinnville, TN

Corporate Structure:	For-Profit Corporation
Authorization Date:	November 11, 2005
Accreditation:	Council on Occupational Education

Title IV Funding:YesHighest Credential Offered:Diploma

Georgia Career Institute-McMinnville is seeking authorization to revise one program. The program will be offered in a residential format. Instruction will be provided by faculty from their authorized site in McMinnville, Tennessee.

1.	Program:	Massage Therapy (Revised)	
	Credential Awarded:	Diploma	
	Length of Program:	750 contact hours	(9.5 months)

H. Georgia Career Institute

Murfreesboro, TN

Corporate Structure:	For-Profit Corporation
Authorization Date:	January 26, 2006
Accreditation:	Council on Occupational Education
Title IV Funding:	Yes
Highest Credential Offered:	Diploma

Georgia Career Institute is seeking authorization to revise one program. The program will be offered in a residential format. Instruction will be provided by faculty from their authorized site in Murfreesboro, Tennessee.

1.	Program:	Massage Therapy	
	Credential Awarded:	Diploma	
	Length of Program:	750 contact hours	(9.5 months)

I. Harding University

Memphis, TN

Corporate Structure:	Not-For-Profit Corporation
Authorization Date:	January 1, 1981
Accreditation:	Higher Learning Commission – North Central Association
	National Council for Accreditation of Teacher Education
Title IV Funding:	Yes
Highest Credential Offered:	Doctoral Degree
Harding University is seeking a	authorization for four new programs and three revised

Harding University is seeking authorization for four new programs and three revised programs. The new programs will be offered in a residential format, and the revised programs will be offered in a blended format. Instruction will be provided by faculty from their authorized site in Memphis, Tennessee, as well as on-line.

1.	Program: Credential Awarded: Length of Program:	Teaching Master of Arts 35 semester credit hours (22 – 24 months Part-Time)
2.	Program: Credential Awarded: Length of Program:	Teaching/Middle Level License Master of Arts 35 semester credit hours (22 – 24 months Part-Time)

3.	Program:	Teaching/Secondary Level License
	Credential Awarded:	Master of Arts
	Length of Program:	35 semester credit hours (22 – 24 months Part-Time)

4.Program:Teaching/Early Childhood LicenseCredential Awarded:Master of ArtsLength of Program:47 semester credit hours (24 – 30 months Part-Time)

Early Childhood Special Education Master of Education 35 semester credit hours (15 – 24 months Part-Time)

- 6.Program:Early Childhood Special Education License/K-12Credential Awarded:Master of EducationLength of Program:36 semester credit hours (4 8 months Part-Time)
- 7.Program:Early Childhood Special Education License/Birth-8Credential Awarded:Master of EducationLength of Program:35 semester credit hours (15 24 months Part-Time)

J. ITT Technical Institute

5.

Program:

Credential Awarded:

Length of Program:

Chattanooga, TN

Corporate Structure:	For-Profit Corporation
Authorization Date:	July 26, 2007
Accreditation:	Accrediting Council for Independent Colleges and Schools
Title IV Funding:	Yes
Highest Credential Offered:	Bachelor of Applied Science Degree

ITT Technical Institute - Chattanooga is seeking authorization for seven new programs. The programs will be offered in a blended format. Instruction will be provided by faculty from their authorized site in Chattanooga, Tennessee, as well as on-line.

1.	Program: Credential Awarded: Length of Program:	Business Management Associate of Applied Scien 90 quarter credit hours	nce (21 months Full-Time) (30 months Part-Time)
2.	Program: Credential Awarded: Length of Program:	Drafting and Design Tech Associate of Applied Scien 90 quarter credit hours	8
3.	Program: Credential Awarded: Length of Program:	Electrical Engineering Teo Associate of Applied Scier 90 quarter credit hours	65

4.	Program: Credential Awarded: Length of Program:	Graphic Communications Associate of Applied Scier 90 quarter credit hours	-
5.	Program: Credential Awarded: Length of Program:	Mobile Communications 7 Associate of Applied Scier 90 quarter credit hours	
6.	Program: Credential Awarded: Length of Program:	Network Systems Adminis Associate of Applied Scier 90 quarter credit hours	ice
7.	Program: Credential Awarded: Length of Program:	Paralegal Associate of Applied Scier 90 quarter credit hours	nce (21 months Full-Time) (30 months Part-Time)

K. ITT Technical Institute

Cordova, TN

Corporate Structure:	For-Profit Corporation
Authorization Date:	January 28, 1994
Accreditation:	Accrediting Council for Independent Colleges and Schools
Title IV Funding:	Yes
Highest Credential Offered:	Bachelor of Applied Science Degree

ITT Technical Institute - Cordova is seeking authorization for seven new programs. The programs will be offered in a blended format. Instruction will be provided by faculty from their authorized site in Cordova, Tennessee, as well as on-line.

1.	Program: Credential Awarded: Length of Program:	Business Management Associate of Applied Scier 90 quarter credit hours	ice (21 months Full-Time) (30 months Part-Time)
2.	Program: Credential Awarded: Length of Program:	Drafting and Design Tech Associate of Applied Scier 90 quarter credit hours	a
3.	Program: Credential Awarded: Length of Program:	Electrical Engineering Teo Associate of Applied Scier 90 quarter credit hours	6.
4.	Program:	Graphic Communications	and Design

	Credential Awarded:	Associate of Applied Science		
	Length of Program:	90 quarter credit hours	(21 months Full-Time) (30 months Part-Time)	
5.	Program:	Mobile Communications Technology		
	Credential Awarded:	Associate of Applied Science		
	Length of Program:	90 quarter credit hours	(21 months Full-Time) (30 months Part-Time)	
			,	
6.	Program:	Network Systems Administration		
	Credential Awarded:	Associate of Applied Scien	ce	
	Length of Program:	90 quarter credit hours	(21 months Full-Time)	
			(30 months Part-Time)	
7.	Program:	Paralegal		
	Credential Awarded:	Associate of Applied Science		
	Length of Program:	90 quarter credit hours	(21 months Full-Time)	
		-	(30 months Part-Time)	

L. ITT Technical Institute

Johnson City, TN

Corporate Structure:	For-Profit Corporation
Authorization Date:	July 23, 2009
Accreditation:	Accrediting Council for Independent Colleges and Schools
Title IV Funding:	Yes
Highest Credential Offered:	Bachelor of Applied Science Degree

ITT Technical Institute – Johnson City is seeking authorization for seven new programs. The programs will be offered in a blended format. Instruction will be provided by faculty from their authorized site in Johnson City, Tennessee, as well as on-line.

1.	Program: Credential Awarded: Length of Program:	Business Management Associate of Applied Scier 90 quarter credit hours	nce (21 months Full-Time) (30 months Part-Time)
2.	Program: Credential Awarded: Length of Program:	Drafting and Design Tech Associate of Applied Scier 90 quarter credit hours	62
3.	Program: Credential Awarded: Length of Program:	Electrical Engineering Teo Associate of Applied Scier 90 quarter credit hours	
4.	Program: Credential Awarded: Length of Program:	Graphic Communications Associate of Applied Scier 90 quarter credit hours	6

(30 months Part-Time)

5.	Program: Credential Awarded: Length of Program:	Mobile Communications 7 Associate of Applied Scier 90 quarter credit hours	8
6.	Program: Credential Awarded: Length of Program:	Network Systems Adminis Associate of Applied Scier 90 quarter credit hours	
7.	Program: Credential Awarded: Length of Program:	Paralegal Associate of Applied Scier 90 quarter credit hours	nce (21 months Full-Time) (30 months Part-Time)

M. ITT Technical Institute

Knoxville, TN

Corporate Structure:	For-Profit Corporation
Authorization Date:	January 1, 1988
Accreditation:	Accrediting Council for Independent Colleges and Schools
Title IV Funding:	Yes
Highest Credential Offered:	Bachelor of Applied Science Degree

ITT Technical Institute - Knoxville is seeking authorization for seven new programs. The programs will be offered in a blended format. Instruction will be provided by faculty from their authorized site in Knoxville, Tennessee, as well as on-line.

1.	Program: Credential Awarded: Length of Program:	Business Management Associate of Applied Scier 90 quarter credit hours	nce (21 months Full-Time) (30 months Part-Time)
2.	Program: Credential Awarded: Length of Program:	Drafting and Design Tech Associate of Applied Scier 90 quarter credit hours	8
3.	Program: Credential Awarded: Length of Program:	Electrical Engineering Teo Associate of Applied Scier 90 quarter credit hours	
4.	Program: Credential Awarded: Length of Program:	Graphic Communications Associate of Applied Scier 90 quarter credit hours	nce

5.	Program:	Mobile Communications Technology	
	Credential Awarded:	Associate of Applied Scien	nce
	Length of Program:	90 quarter credit hours	(21 months Full-Time)
			(30 months Part-Time)

6.Program:Network Systems AdministrationCredential Awarded:Associate of Applied ScienceLength of Program:90 quarter credit hours(30 months Part-Time)

7.	Program: Credential Awarded:	Paralegal Associate of Applied Scie	nce
	Length of Program:	90 quarter credit hours	(21 months Full-Time)
			(30 months Part-Time)

N. ITT Technical Institute – Annex

Knoxville, TN

Corporate Structure:	For-Profit Corporation
Authorization Date:	July 23, 2009
Accreditation:	Accrediting Council for Independent Colleges and Schools
Title IV Funding:	Yes
Highest Credential Offered:	Bachelor of Applied Science Degree

ITT Technical Institute – Knoxville Annex is seeking authorization for General Education courses. The courses will be offered in a blended format. Instruction will be provided by faculty from their authorized site in Knoxville, Tennessee, as well as on-line.

1.	Program:	General Education Courses	
	Length of Program:	45/56 contact hours	(21 months Full-Time)
			(30 months Part-Time)

Completion of the General Education Courses are necessary for students to receive an Associate of Applied Science degree from ITT Technical Institute – Knoxville Annex.

O. ITT Technical Institute

Nashville, TN

Corporate Structure:	For-Profit Corporation
Authorization Date:	January 11, 1986
Accreditation:	Accrediting Council for Independent Colleges and Schools
Title IV Funding:	Yes
Highest Credential Offered:	Bachelor of Applied Science Degree

ITT Technical Institute - Nashville is seeking authorization for eight new programs. The programs will be offered in a blended format. Instruction will be provided by faculty from their authorized site in Nashville, Tennessee, as well as on-line.

1.	Program: Credential Awarded: Length of Program:	Business Management Associate of Applied Scien 90 quarter credit hours	ice (21 months Full-Time) (30 months Part-Time)
2.	Program: Credential Awarded: Length of Program:	Drafting and Design Tech Associate of Applied Scien 90 quarter credit hours	nology
3.	Program: Credential Awarded: Length of Program:	Electrical Engineering Tec Associate of Applied Scien 90 quarter credit hours	
4.	Program: Credential Awarded: Length of Program:	Graphic Communications Associate of Applied Scien 90 quarter credit hours	
5.	Program: Credential Awarded: Length of Program:	Mobile Communications T Associate of Applied Scien 90 quarter credit hours	
6.	Program: Credential Awarded: Length of Program:	Network Systems Adminis Associate of Applied Scien 90 quarter credit hours	
7.	Program: Credential Awarded: Length of Program:	Paralegal Associate of Applied Scien 90 quarter credit hours	ice (21 months Full-Time) (30 months Part-Time)
8.	Program: Credential Awarded: Length of Program:	Nursing Associate of Applied Scien 106 quarter credit hours	ice (27 months Full-Time)

ITT Technical Institute – Nashville will be granted temporary authorization for the Associate of Applied Science Nursing Degree Program conditioned upon the completion of the build out of the institutional facility and the installation of equipment listed in the new program application. The condition will be satisfied after a certificate of occupancy is provided and a site visit is conducted by the Division of Postsecondary School Authorization staff; at such time ITT Technical Institute – Nashville may begin to advertise, recruit, and enroll students for the Associate of Applied Science Nursing Degree Program.

Chicago, IL

P. Kaplan University

Corporate Structure:	For-Profit Corporation
Authorization Date:	November 19, 2009
Accreditation:	The Higher Learning Commission of the North Central
	Association of Colleges and Schools
Title IV Funding:	Yes
Highest Credential Offered:	Master of Science Degree

Kaplan University is seeking authorization for six new programs. The programs will be offered in a distance learning format. The institution is recruitment only and all classes are available on-line.

1.	Program: Credential Awarded: Length of Program:	Accounting Graduate Certificate 16 quarter credit hours	(20 weeks Full-Time) (40 weeks Part-Time)
2.	Program: Credential Awarded: Length of Program:	Entrepreneurship for Gro Graduate Certificate 4 quarter credit hours	wth Ventures (10 weeks Full-Time) (20 weeks Part-Time)
3.	Program: Credential Awarded: Length of Program:	Entrepreneurship for New Graduate Certificate 4 quarter credit hours	Ventures (10 weeks Full-Time) (20 weeks Part-Time)
4.	Program: Credential Awarded: Length of Program:	Human Resources Graduate Certificate 16 quarter credit hours	(20 weeks Full-Time) (40 weeks Part-Time)
5.	Program: Credential Awarded: Length of Program:	Information Security Graduate Certificate 16 quarter credit hours	(20 weeks Full-Time) (40 weeks Part-Time)
6.	Program: Credential Awarded: Length of Program:	Project Management Graduate Certificate 16 quarter credit hours	(20 weeks Full-Time) (40 weeks Part-Time)

Q. L'Ecole Culinaire

Memphis, TN

Corporate Structure:	For-Profit Corporation
Authorization Date:	March 13, 2008
Accreditation:	Accrediting Council for Career Schools and Colleges

Title IV Funding: Highest Credential Offered: Yes Associate of Occupational Studies Degree

L'Ecole Culinaire Memphis is seeking authorization for one new program. The program will be offered in a residential format. Instruction will be provided by faculty from their authorized site in Cordova, Tennessee.

1.	Program:	Culinary Fundamentals	
	Credential Awarded:	Diploma	
	Length of Program:	52 quarter credit hours	(10 months)

R. MedVance Institute

Nashville, TN

Corporate Structure:	For-Profit Corporation
Authorization Date:	January 27, 2005
Accreditation:	Accrediting Bureau of Health Education Schools
Title IV Funding:	Yes
Highest Credential Offered:	Associate of Applied Science Degree

MedVance Institute – Nashville is seeking authorization for two new programs. The programs will be offered in a residential format. Instruction will be provided by faculty from their authorized site in Nashville, Tennessee.

1.	Program: Credential Awarded: Length of Program:	Electrical Systems Technology Diploma 58 quarter credit hours (9 months)
2.	Program:	Heating, Ventilation, Air Conditioning and Refrigeration Trades
	Credential Awarded: Length of Program:	Diploma 88 quarter credit hours (14 months)

MedVance Institute – Nashville will be granted temporary authorization for the HVACR and Electrical Systems Technology Programs conditioned upon the completion of the build out of the institutional facility and the installation of equipment listed in the new program application. The condition will be satisfied after a certificate of occupancy is provided and a site visit is conducted by the Division of Postsecondary School Authorization staff; at such time MedVance Institute – Nashville may begin to advertise, recruit, and/or enroll students for these programs.

S. Miller-Motte Technical College

Chattanooga, TN

Corporate Structure:	For-Profit Corporation
Authorization Date:	July 11, 2002
Accreditation:	Accrediting Council for Independent Colleges and Schools
Title IV Funding:	Yes
Highest Credential Offered:	Associate of Applied Science Degree

Miller Motte Technical College is seeking authorization for two new programs. The programs will be offered in a blended format. Instruction will be provided by faculty from their authorized site in Chattanooga, Tennessee, as well as on-line.

1.	Program: Credential Awarded: Length of Program:	Phlebotomy/ECG Technician Certificate of Completion 410 contact hours (9 months)
2.	Program:	Phlebotomy Technician

2.	Program:	Phlebotomy Technician
	Credential Awarded:	Certificate of Completion
	Length of Program:	210 contact hours (6 months)

T. Total Tech, LLC

Smyrna, TN

Corporate Structure:	Limited Liability Corporation (LLC)
Authorization Date:	November 18, 2010
Accreditation:	None
Title IV Funding:	No
Highest Credential Offered:	Certificate of Completion

Total Tech, LLC is seeking authorization for one new program. The program will be offered in a residential format. Instruction will be provided by faculty from their authorized site in Smyrna, Tennessee.

1.	Program:	Equipment Sizing and Duct Design
	Credential Awarded:	Certificate of Completion
	Length of Program:	25 contact hours (3 days)

U. University of Phoenix

Chattanooga, TN

Corporate Structure:	For-Profit Corporation
Authorization Date:	July 27, 2006
Accreditation:	The Higher Learning Commission of the North Central
	Association
Title IV Funding:	Yes
Highest Credential Offered:	Doctoral Degree

University of Phoenix – Chattanooga is seeking authorization for fifteen new programs. The programs will be offered in a residential format. Instruction will be provided by faculty from their authorized site in Chattanooga, Tennessee.

1.	Program: Credential Awarded: Length of Program:	Education/Teacher Leadership Master of Arts 38 semester credit hours (20 months)
2.	Program: Credential Awarded: Length of Program:	Business/Accounting Bachelor of Science 120 semester credit hours (50 months)

- 3. Program: Credential Awarded: Length of Program:
- 4. Program: Credential Awarded: Length of Program:
- 5. Program: Credential Awarded: Length of Program:
- 6. Program: Credential Awarded: Length of Program:
- 7. Program: Credential Awarded: Length of Program:
- 8. Program: Credential Awarded: Length of Program:
- 9. Program: Credential Awarded: Length of Program:
- 10. Program: Credential Awarded: Length of Program:
- 11. Program: Credential Awarded: Length of Program:
- 12. Program: Credential Awarded: Length of Program:
- 13. Program: Credential Awarded: Length of Program:
- 14. Program:

Credential Awarded: Length of Program: Business/Administration Bachelor of Science 120 semester credit hours (50 months)

Business/Finance Bachelor of Science 120 semester credit hours (50 months)

Business/Global Management Bachelor of Science 120 semester credit hours (50 months)

Business/Sustainable Enterprise Management Bachelor of Science 120 semester credit hours (50 months)

Business/Human Resource Management Bachelor of Science 120 semester credit hours (50 months)

Business/Management Bachelor of Science 120 semester credit hours (50 months)

Business/Marketing Bachelor of Science 120 semester credit hours (50 months)

Business/Manufacturing Sector Bachelor of Science 120 semester credit hours (50 months)

Business/Project Management Bachelor of Science 120 semester credit hours (50 months)

Business/Public Sector Bachelor of Science 120 semester credit hours (50 months)

Business/Service Sector Bachelor of Science 120 semester credit hours (50 months)

Business/Small Business Management & Entrepreneurship Bachelor of Science 120 semester credit hours (50 months)

15.	Program:	Management
	Credential Awarded:	Bachelor of Science
	Length of Program:	120 semester credit hours (50 months)

V. University of Phoenix

Clarksville, TN

Corporate Structure:	For-Profit Corporation
Authorization Date:	July 28, 2010
Accreditation:	The Higher Learning Commission of the North Central Association
Title IV Funding:	Yes
Highest Credential Offered:	Doctoral Degree

University of Phoenix – Clarksville is seeking authorization for fifteen new programs. The programs will be offered in a residential format. Instruction will be provided by faculty from their authorized site in Clarksville, Tennessee.

1.	Program: Credential Awarded: Length of Program:	Education/Teacher Leadership Master of Arts 38 semester credit hours (20 months)
2.	Program: Credential Awarded: Length of Program:	Business/Accounting Bachelor of Science 120 semester credit hours (50 months)
3.	Program: Credential Awarded:	Business/Administration Bachelor of Science
4.	Length of Program: Program: Credential Awarded: Length of Program:	120 semester credit hours (50 months) Business/Finance Bachelor of Science 120 semester credit hours (50 months)
5.	Program:	Business/Global Management
	Credential Awarded: Length of Program:	Bachelor of Science 120 semester credit hours (50 months)
6.	Program: Credential Awarded: Length of Program:	Business/Sustainable Enterprise Management Bachelor of Science 120 semester credit hours (50 months)
7.	Program: Credential Awarded: Length of Program:	Business/Human Resource Management Bachelor of Science 120 semester credit hours (50 months)
8.	Program: Credential Awarded: Length of Program:	Business/Management Bachelor of Science 120 semester credit hours (50 months)

9.Program:Business/MarketingCredential Awarded:Bachelor of ScienceLength of Program:120 semester credit hours (50 months)

Business/Manufacturing Sector

Business/Project Management

120 semester credit hours (50 months)

Business/Small Business Management &

Bachelor of Science

Bachelor of Science

Bachelor of Science

Bachelor of Science

Entrepreneurship Bachelor of Science

Business/Public Sector

Business/Service Sector

- 10. Program: Credential Awarded: Length of Program:
- 11. Program: Credential Awarded: Length of Program:
- 12. Program: Credential Awarded: Length of Program:
- 13. Program: Credential Awarded: Length of Program:
- 14. Program:

Credential Awarded: Length of Program:

15.Program:ManagementCredential Awarded:Bachelor of ScienceLength of Program:120 semester credit hours (50 months)

W. University of Phoenix

Knoxville, TN

Corporate Structure:	For-Profit Corporation
Authorization Date:	April 29, 2010
Accreditation:	The Higher Learning Commission of the North Central Association
Title IV Funding	
Title IV Funding:	Yes
Highest Credential Offered:	Doctoral Degree

University of Phoenix – Knoxville is seeking authorization for fifteen new programs. The programs will be offered in a residential format. Instruction will be provided by faculty from their authorized site in Knoxville, Tennessee.

1.	Program: Credential Awarded: Length of Program:	Education/Teacher Leadership Master of Arts 38 semester credit hours (20 months)
2.	Program: Credential Awarded:	Business/Accounting Bachelor of Science

Length of Program:

- 3. Program: Credential Awarded: Length of Program:
- 4. Program: Credential Awarded: Length of Program:
- 5. Program: Credential Awarded: Length of Program:
- 6. Program: Credential Awarded: Length of Program:
- 7. Program: Credential Awarded: Length of Program:
- 8. Program: Credential Awarded: Length of Program:
- 9. Program: Credential Awarded: Length of Program:
- 10. Program: Credential Awarded: Length of Program:
- 11. Program: Credential Awarded: Length of Program:
- 12. Program: Credential Awarded: Length of Program:
- 13. Program: Credential Awarded: Length of Program:
- 14. Program:

120 semester credit hours (50 months)

Business/Administration Bachelor of Science 120 semester credit hours (50 months)

Business/Finance Bachelor of Science 120 semester credit hours (50 months)

Business/Global Management Bachelor of Science 120 semester credit hours (50 months)

Business/Sustainable Enterprise Management Bachelor of Science 120 semester credit hours (50 months)

Business/Human Resource Management Bachelor of Science 120 semester credit hours (50 months)

Business/Management Bachelor of Science 120 semester credit hours (50 months)

Business/Marketing Bachelor of Science 120 semester credit hours (50 months)

Business/Manufacturing Sector Bachelor of Science 120 semester credit hours (50 months)

Business/Project Management Bachelor of Science 120 semester credit hours (50 months)

Business/Public Sector Bachelor of Science 120 semester credit hours (50 months)

Business/Service Sector Bachelor of Science 120 semester credit hours (50 months)

Business/Small Business Management & Entrepreneurship

	Credential Awarded: Length of Program:	Bachelor of Science 120 semester credit hours (50 months)
15.	Program: Credential Awarded:	Management Bachelor of Science

X. University of Phoenix

Length of Program:

Memphis, TN

Corporate Structure:	For-Profit Corporation
Authorization Date:	July 17, 2003
Accreditation:	The Higher Learning Commission of the North Central Association
Title IV Funding:	Yes
Highest Credential Offered:	Doctoral Degree

120 semester credit hours (50 months)

University of Phoenix – Memphis is seeking authorization for fifteen new programs. The programs will be offered in a residential format. Instruction will be provided by faculty from their authorized site in Memphis, Tennessee.

1.	Program: Credential Awarded: Length of Program:	Education/Teacher Leadership Master of Arts 38 semester credit hours (20 months)
2.	Program: Credential Awarded: Length of Program:	Business/Accounting Bachelor of Science 120 semester credit hours (50 months)
3.	Program: Credential Awarded:	Business/Administration Bachelor of Science
4.	Length of Program: Program: Credential Awarded: Length of Program:	120 semester credit hours (50 months) Business/Finance Bachelor of Science 120 semester credit hours (50 months)
5.	Program: Credential Awarded: Length of Program:	Business/Global Management Bachelor of Science 120 semester credit hours (50 months)
6.	Program: Credential Awarded: Length of Program:	Business/Sustainable Enterprise Management Bachelor of Science 120 semester credit hours (50 months)
7.	Program: Credential Awarded: Length of Program:	Business/Human Resource Management Bachelor of Science 120 semester credit hours (50 months)
8.	Program:	Business/Management

Credential Awarded: Length of Program:

- 9. Program: Credential Awarded: Length of Program:
- 10. Program: Credential Awarded: Length of Program:
- 11. Program: Credential Awarded: Length of Program:
- 12. Program: Credential Awarded: Length of Program:
- 13. Program: Credential Awarded: Length of Program:
- 14. Program:

Credential Awarded: Length of Program:

15. Program: Credential Awarded: Length of Program:

Y. University of Phoenix

Bachelor of Science 120 semester credit hours (50 months)

Business/Marketing Bachelor of Science 120 semester credit hours (50 months)

Business/Manufacturing Sector Bachelor of Science 120 semester credit hours (50 months)

Business/Project Management Bachelor of Science 120 semester credit hours (50 months)

Business/Public Sector Bachelor of Science 120 semester credit hours (50 months)

Business/Service Sector Bachelor of Science 120 semester credit hours (50 months)

Business/Small Business Management & Entrepreneurship Bachelor of Science 120 semester credit hours (50 months)

120 semester credit hours (50 months)

Murfreesboro, TN

Corporate Structure: Authorization Date:	For-Profit Corporation November 19, 2009
Accreditation:	The Higher Learning Commission of the North Central Association
Title IV Funding:	Yes
Highest Credential Offered:	Doctoral Degree

Management

Bachelor of Science

University of Phoenix – Murfreesboro is seeking authorization for fifteen new programs. The programs will be offered in a residential format. Instruction will be provided by faculty from their authorized site in Murfreesboro, Tennessee.

1.	Program:	Education/Teacher Leadership
	Credential Awarded:	Master of Arts
	Length of Program:	38 semester credit hours (20 months)

- 2. Program: Credential Awarded: Length of Program:
- 3. Program: Credential Awarded: Length of Program:
- 4. Program: Credential Awarded: Length of Program:
- 5. Program: Credential Awarded: Length of Program:
- 6. Program: Credential Awarded: Length of Program:
- 7. Program: Credential Awarded: Length of Program:
- 8. Program: Credential Awarded: Length of Program:
- 9. Program: Credential Awarded: Length of Program:
- 10. Program: Credential Awarded: Length of Program:
- 11. Program: Credential Awarded: Length of Program:
- 12. Program: Credential Awarded: Length of Program:
- 13. Program: Credential Awarded: Length of Program:

Business/Accounting Bachelor of Science 120 semester credit hours (50 months)

Business/Administration Bachelor of Science 120 semester credit hours (50 months)

Business/Finance Bachelor of Science 120 semester credit hours (50 months)

Business/Global Management Bachelor of Science 120 semester credit hours (50 months)

Business/Sustainable Enterprise Management Bachelor of Science 120 semester credit hours (50 months)

Business/Human Resource Management Bachelor of Science 120 semester credit hours (50 months)

Business/Management Bachelor of Science 120 semester credit hours (50 months)

Business/Marketing Bachelor of Science 120 semester credit hours (50 months)

Business/Manufacturing Sector Bachelor of Science 120 semester credit hours (50 months)

Business/Project Management Bachelor of Science 120 semester credit hours (50 months)

Business/Public Sector Bachelor of Science 120 semester credit hours (50 months)

Business/Service Sector Bachelor of Science 120 semester credit hours (50 months)

14.	Program:	Business/Small Business Management & Entrepreneurship
	Credential Awarded:	Bachelor of Science
	Length of Program:	120 semester credit hours (50 months)
15.	Program:	Management
	Credential Awarded:	Bachelor of Science
	Length of Program:	120 semester credit hours (50 months)

Z. University of Phoenix

Nashville, TN

Corporate Structure:	For-Profit Corporation
Authorization Date:	January 13, 2002
Accreditation:	The Higher Learning Commission of the North Central Association
Title IV Funding:	Yes
Highest Credential Offered:	Doctoral Degree

University of Phoenix – Nashville is seeking authorization for fifteen new programs. The programs will be offered in a residential format. Instruction will be provided by faculty from their authorized site in Nashville, Tennessee.

1.	Program: Credential Awarded: Length of Program:	Education/Teacher Leadership Master of Arts 38 semester credit hours (20 months)
2.	Program: Credential Awarded: Length of Program:	Business/Accounting Bachelor of Science 120 semester credit hours (50 months)
3.	Program: Credential Awarded: Length of Program:	Business/Administration Bachelor of Science 120 semester credit hours (50 months)
4.	Program: Credential Awarded: Length of Program:	Business/Finance Bachelor of Science 120 semester credit hours (50 months)
5.	Program: Credential Awarded: Length of Program:	Business/Global Management Bachelor of Science 120 semester credit hours (50 months)
6.	Program: Credential Awarded: Length of Program:	Business/Sustainable Enterprise Management Bachelor of Science 120 semester credit hours (50 months)
7.	Program:	Business/Human Resource Management

Credential Awarded: Length of Program:

- 8. Program: Credential Awarded: Length of Program:
- 9. Program: Credential Awarded: Length of Program:
- 10. Program: Credential Awarded: Length of Program:
- 11. Program: Credential Awarded: Length of Program:
- 12. Program: Credential Awarded: Length of Program:
- 13. Program: Credential Awarded: Length of Program:

Credential Awarded: Length of Program:

Program:

14.

Business/Small Business Management & Entrepreneurship **Bachelor** of Science

15. Program: Management Credential Awarded: Bachelor of Science Length of Program: 120 semester credit hours (50 months)

AA. **University of Phoenix – On-line**

Phoenix, AZ

Corporate Structure: Authorization Date: Accreditation:	For-Profit Corporation November 15, 2001 The Higher Learning Commission of the North Central Association
Title IV Funding:	Yes
Highest Credential Offered:	Doctoral Degree

120 semester credit hours (50 months)

Bachelor of Science

Bachelor of Science

Business/Marketing

Bachelor of Science

Bachelor of Science

Bachelor of Science

Bachelor of Science

Bachelor of Science

Business/Public Sector

Business/Service Sector

Business/Management

120 semester credit hours (50 months)

Business/Manufacturing Sector

Business/Project Management

University of Phoenix – On-line is seeking authorization for fifteen new programs. The programs will be offered in a distance learning format. The institution is recruitment only, and all classes are available on-line.

1.	Program: Credential Awarded: Length of Program:	Education/Teacher Leadership Master of Arts 38 semester credit hours (20 months)
2.	Program: Credential Awarded: Length of Program:	Business/Accounting Bachelor of Science 120 semester credit hours (50 months)
3.	Program: Credential Awarded: Length of Program:	Business/Administration Bachelor of Science 120 semester credit hours (50 months)
4.	Program: Credential Awarded: Length of Program:	Business/Finance Bachelor of Science 120 semester credit hours (50 months)
5.	Program: Credential Awarded: Length of Program:	Business/Global Management Bachelor of Science 120 semester credit hours (50 months)
6.	Length of Program: Program: Credential Awarded:	Business/Sustainable Enterprise Management Bachelor of Science 120 semester credit hours (50 months)
7.	Length of Program: Program: Credential Awarded: Length of Program:	Business/Human Resource Management Bachelor of Science 120 semester credit hours (50 months)
8.	Program: Credential Awarded: Length of Program:	Business/Management Bachelor of Science 120 semester credit hours (50 months)
9.	Program: Credential Awarded: Length of Program:	Business/Marketing Bachelor of Science 120 semester credit hours (50 months)
10.	Program: Credential Awarded: Length of Program:	Business/Manufacturing Sector Bachelor of Science 120 semester credit hours (50 months)
11.	Program: Credential Awarded: Length of Program:	Business/Project Management Bachelor of Science 120 semester credit hours (50 months)
12.	Program: Credential Awarded:	Business/Public Sector Bachelor of Science

Length of Program: 120 semester credit hours (50 months)

13.	Program: Credential Awarded: Length of Program:	Business/Service Sector Bachelor of Science 120 semester credit hours (50 months)
14.	Program:	Business/Small Business Management

14.	Program:	Business/Small Business Management &
		Entrepreneurship
	Credential Awarded:	Bachelor of Science
	Length of Program:	120 semester credit hours (50 months)

15.	Program:	Management
	Credential Awarded:	Bachelor of Science
	Length of Program:	120 semester credit hours (50 months)

BB. Vatterott Career College – Appling Farms Memphis, TN

Corporate Structure:	For-Profit Corporation
Authorization Date:	July 27, 2006
Accreditation:	Accrediting Council for Career Schools and Colleges
Title IV Funding:	Yes
Highest Credential Offered:	Associate of Occupational Studies

Vatterott Career College – Appling Farms is seeking authorization to revise one program. The program will be offered in a residential format. Instruction will be provided by faculty from their authorized site in Memphis, Tennessee.

1.	Program:	Medical Assisting Professional (Revised)								
	Credential Awarded:	Diploma								
	Length of Program:	52 quarter credit hours	(40 weeks Full-Time) (80 weeks Part-Time)							

CC. Vatterott Career College – Dividend

Memphis, TN

Corporate Structure:	For-Profit Corporation
Authorization Date:	July 27, 2006
Accreditation:	Accrediting Council for Career Schools and Colleges
Title IV Funding:	Yes
Highest Credential Offered:	Associate of Occupational Studies

Vatterott Career College – Dividend is seeking authorization to revise one program. The program will be offered in a residential format. Instruction will be provided by faculty from their authorized site in Memphis, Tennessee.

1.	Program:	Medical Assisting Professional (Revised)							
	Credential Awarded:	Diploma							
	Length of Program:	52 quarter credit hours	(40 weeks Full-Time)						
			(80 weeks Part-Time)						

DD. Virginia College of Business and Health

Chattanooga, TN

Corporate Structure:	Limited Liability Corporation
Authorization Date:	July 27, 2006
Accreditation:	Accrediting Council for Independent Colleges and Schools
Title IV Funding:	Yes
Highest Credential Offered:	Bachelor of Applied Science

Virginia College School of Business Health is seeking authorization to revise one program. The program will be offered in a residential format. Instruction will be provided by faculty from their authorized site in Chattanooga, Tennessee.

1.	Program:	Salon Management (Revised)						
	Credential Awarded:	Associate of Applied Science						
	Length of Program:	108 quarter credit hours (9 months)						

DATE: April 28, 2011

SUBJECT: Amendment to the FY 2011-12 Disclosed Capital Projects List

ACTION RECOMMENDED: Approval

BACKGROUND INFORMATION: Disclosed capital projects are funded through non-state sources and include dorms, athletics facilities and similar projects. The systems have developed additional disclosed capital projects since the November THEC meeting when 2011-12 budget recommendations were made. These projects are submitted to THEC for approval as an amendment.

In accordance with Tennessee Higher Education Commission Policy Number F4.0, subsection 4.0.30A, the Tennessee Board of Regents submitted 59 additional projects and the University of Tennessee submitted two additional projects to be included on the FY 2011-12 Disclosed Capital Projects List. Additionally, TBR has requested that two projects described in the original FY 2011-12 Disclosed Capital Projects listing be removed from the list. In total, TBR has submitted \$243,500,000 in additional disclosed projects and UT has submitted \$1,950,000 in additional disclosed projects for a total of \$245,450,000.

THEC staff recommends approval of the indicated changes to the Disclosed Projects Listing and will transmit the Commission's action to the Department of Finance and Administration for review and consideration for inclusion in the FY 2011-12 Appropriations Bill.

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Governing Board Disclosure List Revenue Funded Projects FY 2011-12 Additional Projects Submitted

University of Tennessee

Institution	Project Name	Fund Source	<u>New Sq.Ft.</u>	Estimated Cost		TSSBA	Gifts	Grant	<u>s</u>	Auxiliary	Operating
1 UTHSC	Dunn Building	Gifts	-	\$ 1,350,000		- \$		\$	- \$	- \$	-
2 UTHSC	920 Madison Avenue Building	Institutional Funds	-	\$ 600,000	\$	- \$	-	\$	- \$	- \$	600,000
Project Count 2	TOTAL UT - ADDIT	IONAL DISCLOSURE PROJECTS	0	\$ 1,950,000	\$	- \$	\$ 1,350,000	\$-	\$	- \$	600,000
Tennessee	Board of Regents										
<u>Institution</u>	Project Description	Fund Source	<u>New Sq.Ft.</u>	Estimated Cost		TSSBA	<u>Gifts</u>	Grant	<u>s</u>	<u>Auxiliary</u>	<u>Operating</u>
1 APSU	Dunn Center Basketball Floor Replacement	Plant Funds	-	\$ 230,000	\$	- \$	-	\$	- \$	- \$	230,000
2 APSU	Farm House Replacement	Plant Funds	-	\$ 320,000		- \$	- 5	\$	- \$	- \$	320,000
3 APSU	Library Water Heaters	Plant Funds	-	\$ 170,000		- \$		\$	- \$	- \$	170,000
4 ETSU	Post Office Renovation	Plant Funds	-	\$ 300,000	\$	- \$	-	\$	- \$	- \$	300,000
		Auxiliary (Removal and Replacement);									
5 ETSU	University School Access Road	County Funds	-	\$ 300,000		- \$	100,000	\$	- \$	150,000 \$	-
6 ECOM	Health Sciences Surface Parking	Auxiliary (Parking)	-	\$ 400,000		- \$		\$	- \$	400,000 \$	
7 MTSU	Academic Buildings Updates	Plant Funds		\$ 1,000,000		- \$		\$	- \$	- \$	· · ·
8 MTSU	Cope Building Renovations	Plant Funds		\$ 3,000,000		- \$		\$	- \$	- \$	3,000,000
9 MTSU	Davis Science and Wiser Patton Renovations	Plant Funds	-	\$ 1,500,000		- \$		\$ \$	- \$	- \$	
10 MTSU	Keathley University Center Renovation	Plant Funds		\$ 1,850,000 \$ 2,250,000		- \$		\$	- \$	- \$	
11 MTSU	Murphy Center Improvements	Plant Funds	-	\$ 2,250,000	\$	- ⊅		Ф	- Þ	- Þ	2,250,000
12 MTSU	Student Recreation Building Roof Replacement	Auxiliary (Removal and Replacement)		\$ 1.700.000	\$	đ		\$	- \$	1.700.000 \$	
13 MTSU	Women's Soccer Practice Field	Plant Funds	-	\$ 1,700,000		- \$		э \$	- \$	- \$	150,000
13 MISU 14 TSU	Hale Stadium Renovations	Student Fees		\$ 27,000,000		- 2		э \$	- \$	27,000,000 \$	150,000
15 TSU	Marquee Sign Installation	Plant Funds		\$ 150,000		- \$		Ф	- \$	- \$	150,000
16 TSU	McWherter Parking Attendant Station	Plant Funds	-	\$ 30,000		- \$		\$	- \$	- \$	
17 TTU	Athletics Maintenance Facility	Athletic Gifts		\$ 370,000		- \$		\$	- φ	- \$	30,000
17 110	Autocies Maintenance Facinty	Athetic onto	_	φ 370,000	Ψ	- w	570,000	Ψ	- ψ	- ψ	-
18 TTU	Fitness Center Roof Replacement	Auxiliary (Removal and Replacement)	-	\$ 880.000	\$	- \$	-	\$	- \$	880,000 \$	_
19 TTU	Hooper Eblen Center Scoreboard Replacement	Gifts	-	\$ 900,000		- \$		\$	- \$	- \$	-
20 TTU	Live & Learn Village Renovations	Auxiliary (Housing)	-	\$ 1,250,000		- \$		\$	- \$	1,250,000 \$	-
20 110	hite a hearn vinage renovatione	Trainiary (Troubing)		\$ 1,200,000	Ŷ	~	, ,	Ŷ	Ŷ	1,200,000 \$	
21 TTU	Parking Lot Construction	2011 State Funds (Related to ARRA)	-	\$ 420,000	\$	- \$	-	\$	- \$	- \$	420,000
22 TTU	Pinkerton/M.S. Cooper Residence Hall Upgrades	Auxiliary (Housing)	-	\$ 2,250,000		- \$	-	\$	- \$	2.250.000 \$	-
23 TTU	Regional Health Building Upgrades	Plant Funds	-	\$ 1,240,000		- \$		\$	- \$	- \$	1,240,000
24 UM	Art Gallery Improvements	Gifts	-	\$ 250,000	\$	- \$	250,000	\$	- \$	- \$	-
25 UM	Grounds Equipment Shed Installation	Plant Funds	-	\$ 60,000	\$	- \$		\$	- \$	- \$	60,000
26 UM	Indoor Football Practice Facility	Gifts	94,000*	\$ 10,000,000	\$	- \$	10,000,000	\$	- \$	- \$	-
27 UM	Soccer Facility Construction	Athletic Gifts	-	\$ 900,000	\$	- \$	900,000	\$	- \$	- \$	-
28 UM	South Hall Fire Safety Upgrades	Auxiliary (Removal and Replacement)	-	\$ 1,000,000		- \$	- 5	\$	- \$	1,000,000 \$	-
29 UM	Theater Upgrade	Plant Funds	-	\$ 700,000		- \$	- 5	\$	- \$	- \$	700,000
30 UM	Wilder Tower Renovations	Plant Funds	-	\$ 460,000		- \$		\$	- \$	- \$	460,000
31 UM	Women's Fieldhouse Renovations	Athletic Gifts	-	\$ 2,000,000		- \$.,,		- \$	- \$	
32 UM	Women's Softball Training Facility	Athletic Gifts	5,000*	\$ 1,000,000		- \$			- \$	- \$	
33 Cleveland	Elevator Upgrades	Plant Funds	-	\$ 290,000		- \$		\$	- \$	- \$	
34 Cleveland	Fire Alarm System Upgrade	Plant Funds	-	\$ 290,000		- \$		\$	- \$	- \$	
35 Dyersburg	Energy Efficient Lighting Updates	Plant Funds		\$ 250,000		- \$		\$	- \$	- \$	
36 Jackson	Gymnasium Repairs and Updates	Plant Funds	-	\$ 500,000		- \$		\$	- \$	- \$	500,000
37 Jackson	New Women's Softball Field	Plant Funds Gifts	-	\$ 250,000		- \$		\$	- \$	- \$	250,000
38 Motlow 39 Nashville	Powers Auditorium Interior Renovations		-	\$ 600,000 \$ 3,000,000		- \$		\$	- \$	- \$	-
	Campus Lab Upgrades	Plant Funds Plant Funds	-			- \$		\$ \$	- \$	- >	
40 Nashville	Campus Security and Safety Enhancement	Plant Funds	-	\$ 650,000	Ф	- ⊅		Þ	- Þ	- Þ	650,000
41 Nashville	Control Plant Infractmature and Controls Upper dec	2011 State Funds (Related to ARRA)		\$ 500,000	¢	- \$		\$	- \$	- \$	500,000
41 Nashville 42 Nashville	Central Plant Infrastructure and Controls Upgrades Clarksville Teaching Site Acquisition & Renovation	Plant Funds	-	\$ 500,000		- \$		\$	- \$	- \$	10,500,000
42 Nashville	Several Buildings Roof Repairs	Plant Funds Plant Funds	-	\$ 10,500,000		- ⊅		э \$	- \$	- 5	540,000
45 masiiville	Several Bullulligs Root Repairs	i ant i unuo	-	ψ 340,000	φ	- Þ		φ	- vÞ	- Þ	540,000
44 Northeast	Pierce Building Addition	2011 State Funds (Related to ARRA)	_	\$ 1,550,000	\$	- \$	-	\$	- \$	- \$	1,550,000
45 Pellissippi	Blount County Fitness Trail	Student Fees	-	\$ 1,550,000		- \$		э \$	- \$	430.000 \$	1,000,000
46 Pellissippi	Career Center Renovation	Plant Funds		\$ 150,000		- \$		\$	- \$	- \$	150.000
47 Pellissippi	Chiller Energy Conservation	Plant Funds	-	\$ 230,000		- \$		\$	- \$	- \$	
48 Pellissippi	Hardin Valley Modular Classroom	Plant Funds	3,700**	\$ 370,000		- \$		\$	- \$	- \$	
49 Southwest	Union Campus Parking Structure	Auxiliary (Parking)	-	\$ 2,060,000		- \$		\$	- \$	2,060,000 \$	-
50 11 1				_,,	1 .	*		1 à	4	·,····	64.0.000

610,000 \$

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*Auxiliary Square Feet Only **Education and General Square Feet Only

Campus Site Improvements

Plant Funds

50 Volunteer

Governing Board Disclosure List Revenue-Funded Projects FY 2011-12 Additional Projects Submitted

Projects Proposed for TSSBA Funding

Institution	Project Description	Fund Source	<u>New Sq.Ft.</u>	<u>E</u> :	stimated Cost		TSSBA		Gifts	Gr	ants		<u>Auxiliary</u>		Operating
51 ETSU	Parking Garage Construction	TSSBA (Parking); Auxiliary (Parking)	354,300*	\$	21,500,000	\$	21,430,000	\$	-	\$	-	\$	70,000	\$	-
52 ECOM	Kingsport Family Physicians Center	TSSBA, Land Proceeds; Plant Funds	14,000**	\$	3,500,000	\$	1,500,000	\$	-	\$	-	\$	-	\$	2,000,000
53 MTSU	Health & Wellness Building Addition	TSSBA (Health Services); Student Fees	-	\$	8,000,000	\$	5,000,000	\$	_	\$	-	\$	3,000,000	\$	_
54 MTSU	Transportation and Parking Improvements	TSSBA (Parking); Auxiliary (Parking)		\$	12,200,000		6,100,000		-	\$	-	\$	6,100,000		-
55 TTU	Tech Village Apartments Renovations	TSSBA (Rent); Auxiliary (Housing)		\$	7,450,000		6,450,000		-	\$	-	\$	1,000,000		-
56 UM	New Student Housing	TSSBA (Rent); Auxiliary (Housing)	255,000*	\$	59,500,000		57,500,000		-	\$	-	\$	2,000,000	\$	-
57 UM	Parking Garage Construction	TSSBA (Parking)		\$	12,250,000		12,250,000		-	\$	-	\$	-	\$	-
58 Pellissippi	Hardin Valley Land Acquisition	TSSBA (Book Store)		\$	11,800,000	\$	11,800,000	\$	-	\$	-	\$	-	\$	-
59 Volunteer	New Student Union Building	TSSBA (Access Fees)		\$	20,500,000	\$	20,500,000	\$	-	\$	-	\$	-	\$	-
Project Count 59		DDITIONAL DISCLOSURE PROJECTS	726.000	\$ 2	243 500 000	\$	142,530,000	\$	16 170 000	\$	_	\$	49,290,000	\$	35,510,000
Project Count		DITIONAL DISCLOSURE FROMECTS	720,000	φΖ	43,300,000	φ	142,000,000	φ	10,170,000	Ψ	-	φ	49,290,000	φ	33,310,000
61		L 2011-12 DISCLOSURE PROJECTS	726,000	\$ 2	245,450,000	\$	142,530,000	\$	17,520,000	\$	-	\$	49,290,000	\$	36,110,000
REMOVE TI	HE FOLLOWING PROJECTS FROM THE FY	2011-12 DISCLOSURE PROJECTS LIS	ST			-							. ,		, ,

Volunteer	Campus-wide Paving Repairs	Plant Funds	-	\$ 200,000	\$ -	\$ - \$	5 -	\$ -	- \$	200,000
Volunteer	New Registration Building	TSSBA (Access Fee)	21,000**	\$ 8,100,000	\$ 8,100,000	\$ - \$	ð -	\$ -	. \$	-

*Auxiliary Square Feet Only

**Education and General Square Feet Only

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Agenda Item: II.A

DATE: April 28, 2011

SUBJECT: Performance of New Academic Programs: 2005-2010

ACTION RECOMMENDED: Information

BACKGROUND INFORMATION: In accordance with statutory requirements, the Tennessee Higher Education Commission evaluates both new and existing academic degree programs to ensure their quality and viability. In the case of newly approved programs, this evaluation occurs in the form of the Post Approval Monitoring program.

Following approval, newly approved programs remain in the Post Approval Monitoring cycle for five years at the baccalaureate level and above and three years for pre-baccalaureate programs. This review evaluates the new program against benchmarks in enrollment and graduation, program cost, program progress toward accreditation, and other goals agreed upon by the governing boards and THEC through program authorization. It is also important to note that only those programs approved by THEC are monitored under this protocol. Certificates of less than 24 hours are approved by the governing boards, and do not submit Post Approval Monitoring reports.

Governing boards are notified when programs fail to meet these benchmarks, and Post Approval Monitoring findings are an integral part of the annual THEC Academic Program Review. In those cases where programs fail to meet standards or improve during the course of the monitoring period, THEC may recommend termination. Upon completion of the Post Approval Monitoring term, academic programs transition to monitoring under the annual Low Producing report.

Under recent academic policy revisions (Academic Policy A1.0 and A1.1) adopted earlier this year, institutions are expected to engage in a more rigorous feasibility study and financial projection than previously required. To assist in this evaluation, a summative review was conducted regarding the performance of new academic programs that have completed the Post Approval Monitoring cycle. Institutions considering the proposal of new academic programs should consult this review to assess two areas:

- 1) The degree to which programs proposed by the institution have achieved or failed to achieve projected benchmarks, and
- 2) The degree to which similar academic programs at other institutions achieved or failed to achieve projected benchmarks.

This information provides valuable insight into the accuracy of the benchmarks utilized in the development of past academic programs, as well as the potential market demand for specific types of programs across the state. However, it must be stressed that it is unrealistic to expect a new program to produce graduates prior to the juncture at which a student could reasonably negotiate the course requirements. The first year in which graduate yield can be expected is at the fourth year for the Doctoral level, at the Master's level in the second year, the Bachelor's level the fourth year, and at the second year in an Associate program. Therefore, this evaluation focused primarily on performance during the final year of implementation (fifth year for Doctoral-Bachelor, third year for Associate and below).

2010 Post Approval Monitoring Review Conclusions

- 24 programs reached the conclusion of Post Approval Monitoring during 2010. Of those, the majority failed to achieve benchmark projections in either graduation or enrollment set by the institution during the program proposal process.
- 7 programs attained both enrollment and graduation benchmarks during the final year of monitoring
- 4 programs attained either graduation or enrollment benchmarks during the final year of monitoring
- 13 programs did not attain graduation or enrollment benchmarks set by the institution.
- While two-thirds of the programs monitored during this period are not in compliance with the graduate production numbers required to be considered a productive program in the future, the vast majority have a sufficient number of enrolled students so as to facilitate attainment of those standards in the next year.

Review of Enrollment and Graduation. Post Approval Monitoring occurs in a five year cycle for degree programs at the Bachelor level and higher, and a three year cycle for programs at the Associate level and below. This year will conclude the monitoring cycle for Doctoral, Master's, and Bachelor programs that were implemented during the 2005-06 academic year, and Associate and Certificate programs implemented during the 2007-08 academic year. While this report covers only those programs, the full spectrum of programs currently under Post-Approval Monitoring is included in Appendix A. Information utilized for this review was gathered from the annual Post Approval Monitoring template submitted by each institution. These data were utilized to determine the projected and actual enrollment and the projected graduates. THEC Report of Graduates data from 2009-10 was utilized for the actual graduates.

The transition from Post Approval Monitoring offers valuable insight into whether the perceived need for an academic program proved to be accurate, as well as whether the projections that were developed during the proposal process have been attained. In the vast majority of cases, the programs monitored during this timeframe did not meet the projections that were developed by the institution. Table 1 depicts the projected enrollment and graduation for each program and compares it with the actual numbers in both areas.

Table 1Tennessee Higher Education CommissionPerformance of New Academic Programs, 2005-10

Doctoral Programs	Year	1	Year	2	Year	3	Year	· 4	Year	· 5
MTSU- PhD, Public History	Projected	Actual	Projected	Actual	Projected	Actual	Projected	ted Actual Projec		Actual
Headcount - Enrollment	13	12	18	16	23	19	28	21	33	20
Graduates	1	0	1	0	2	1	2	1	4	8
UTK - PhD, Computer Engineering										
Headcount - Enrollment	16	3	17	2	18	8	19	21	20	21
Graduates	5	0	7	0	9	7 11		1	13	1
UTC- EdD, Learning/Leadership										
Headcount - Enrollment	20	19	35	38	50	55	61	66	68	80
Graduates	0	0	0	0	0	1	5	1	10	11
UTHSC- ScDPT, Physical Therapy										
Headcount - Enrollment	6	6	14	2	21	3	23	14	28	2
Graduates	0	2	0	0	0	0	6	6	7	0

Master's Programs										
MTSU- MFA, Recording Arts										
Headcount - Enrollment	10	12	19	21	28	27	34	30	44	35
Graduates	0	0	0	0	5	9	7	7	10	6
MTSU- MS, Professional Science										
Headcount - Enrollment	12	20	26	39	30	51	42	59	55	57
Graduates	0	1	5	4	9	19	15	21	20	20
Memphis- MS, Bioinformatics										
Headcount - Enrollment	8	2	14	7	16	11	18	7	18	11
Graduates	0	0	3	0	6	2	7	8	8	3
UTK- MS, Computer										
Engineering										
Headcount - Enrollment	25	5	30	5	35	14	40	19	45	19
Graduates	15	1	20	0	25	6	30	4	35	13

Tennessee Higher Education Commission Performance of New Academic Programs, 2005-10

Bachelor Programs	Year		Year		Year	ļ	Year	· 4	Year	5
APSU- BS, Criminal Justice	Projected	Actual								
Headcount - Enrollment	45	100	90	149	135	206	158	235	175	272
Graduates	0	2	10	16	20	36	25	60	25	62
ETSU- BS, Geology										
Headcount - Enrollment	14	0	18	11	22	20	24	30	24	29
Graduates	0	0	2	0	4	3	5	5	5	4
U of M- BS, Biomed. Engineering										
Headcount - Enrollment	16	15	32	35	50	70	68	116	86	76
Graduates	0	0	0	0	0	0	8	10	12	8
MTSU- Construction Management										
Headcount - Enrollment	60	70	76	101	100	148	110	158	126	163
Graduates	12	10	12	14	15	13	18	34	20	29
UTK- BSC, Public Relations										
Headcount - Enrollment	10	43	20	41	35	76	45	81	55	121
Graduates	0	3	10	20	15	51	25	63	30	55

Associate Programs						
Chatt. State- Dental Assisting						
Headcount - Enrollment	36	35	36	34	36	35
Graduates	36	25	36	26	36	28
Chatt. State- Cardio Sonography						
Headcount - Enrollment	14	11	16		17	21
Graduates	10	11	12	11	13	18
Chatt. State- Vet Tech						
Headcount - Enrollment	48	28	48	30	48	36
Graduates	20	8	20	9	20	6
Columbia State- Film Crew						
Headcount - Enrollment	9	0	21	8	28	9
Graduates	3	0	8	0	12	3

Tennessee Higher Education Commission Performance of New Academic Programs, 2005-10

Associate Programs	Year	1	Year	2	Year	3
Dyersburg- General Technology	Projected	Actual	Projected	Actual	Projected	Actual
Headcount - Enrollment	9	5	13	5	15	13
Graduates	1	0	3	1	4	3
Motlow- General Technology						
Headcount - Enrollment	9	0	14	17	17	27
Graduates	1	0	3	5	4	8
Nashville- Industrial Process						
Headcount - Enrollment	17	29	25	36	30	55
Graduates	0	5	10	10	18	10
RODP- Web Authoring						
Headcount - Enrollment	20	4	26		38	11
Graduates	5	2	8		10	5
RODP- Web Technology						
Headcount	42	2	49		53	4
Graduates	0	2	11		26	0
Walters- General Technology						
Headcount - Enrollment	12	4	15	3	16	3
Graduates	0	1	3	0	5	0
Walters- Information Technology						
Headcount - Enrollment	13	3	16	16 16		29
Graduates	0	0	7	1	9	0

Low Producing Analysis. During the Post Approval Monitoring cycle, programs are measured against benchmarks determined by the institution. However, upon reaching maturity, the program is measured against nationally recognized standards (10 or more graduates at the Bachelor level and below, 5 or more graduates at the Master's level and 3 or more at the Doctoral level).

Based on these standards and program performance in the final year of monitoring, the majority of the academic programs included in this evaluation would have qualified as low-producing. However, in many of the programs that have failed to achieve productivity thresholds, there are a sufficient number of students enrolled that there appears to that productivity standards will be likely be attained during the next monitoring cycle. The Ph.D in Public History at MTSU, the M.S. in Computer Engineering at UT-Knoxville, the B.S. in Geology at ETSU and the A.A.S. in Industrial Process at Nashville State are specific examples of this steady improvement.

However, in other cases, the program experienced either sporadic or minimal growth during the entirety of the Post Approval Monitoring cycle and also have few students enrolled (Table 2). These programs appear likely to emerge as degree fields that will become low producing.

Institution	Program	Average # of Graduates	# Students Currently Enrolled
Memphis	MS, Bioinformatics	3	11
UT-HSC	ScDPT-Physical Therapy	2	2
Columbia State	Certificate, Film Crew	1	9
	Tech.		
RODP	AAS, Web Technology	1	4
RODP	Certificate, Web Authoring	2	4
Walters State	AAS, General Technology	0	3

Table 2Low Producing Program Analysis

Financial Information. The Post Approval Monitoring process also includes an assessment of the financial expenditures of the program. In most cases, any deviation from projected revenue was compensated by an intake of tuition and fees that also exceeded projections. In those programs that did not utilize existing resources and required new expenditures, institutions appear to be making realistic financial projections.

Conclusions. While many of these programs ultimately appear to be on a path to success, programs monitored during this period often did not achieve the benchmarks that were self-developed by institutions. In fact, projections were off by a wide margin in most cases. This is an important resource allocation issue for systems and institutions, as those projections serve as the basis for financial and program planning purposes. Full exploration of the questions and issues embedded within the THEC Letter of Intent process will be a significant first step in ensuring that planning for new academic programs becomes a more accurate predictor of program performance.

Appendix A Post Approval Monitoring Cycles

Institution	Program Name	Degree	Year 1	Year 2	Year 3	Year 4	Year 5
MTSU	Global Studies	BA	2006-07	2007-08	2008-09	2009-10	2010-11
UT							
Chattanooga	Mechanical Engineering	BS	2006-07	2007-08	2008-09	2009-10	2010-11
UT							
Chattanooga	Electrical Engineering	BS	2006-07	2007-08	2008-09	2009-10	2010-11
UT Martin	Finance	BSBA	2006-07	2007-08	2008-09	2009-10	2010-11
TSU	Physical Therapy	DPT	2006-07	2007-08	2008-09	2009-10	2010-11
ETSU	Public Health	Dr.P.H.	2006-07	2007-08	2008-09	2009-10	2010-11
APSU	Military History	MA	2006-07	2007-08	2008-09	2009-10	2010-11
UTHSC	Dental Hygiene	MDH	2006-07	2007-08	2008-09	2009-10	2010-11
TSU	Occupational Therapy	MOT	2006-07	2007-08	2008-09	2009-10	2010-11
RODP	Professional Studies	MPS	2006-07	2007-08	2008-09	2009-10	2010-11
UTHSC	Cytopathology Practice	MS	2006-07	2007-08	2008-09	2009-10	2010-11
UoM	Computer Science	MS	2006-07	2007-08	2008-09	2009-10	2010-11
ETSU	Allied Health	MSAH	2006-07	2007-08	2008-09	2009-10	2010-11
ETSU	Pharmacy	PharmD	2006-07	2007-08	2008-09	2009-10	2010-11
UoM	Computer Science	PhD	2006-07	2007-08	2008-09	2009-10	2010-11
ETSU	Women's Studies	BA	2007-08	2008-09	2009-10	2010-11	2011-12
ETSU	Theatre	BA	2007-08	2008-09	2009-10	2010-11	2011-12
ETSU	Anthropology	BA	2007-08	2008-09	2009-10	2010-11	2011-12
UoM	Architecture	M.Arch.	2007-08	2008-09	2009-10	2010-11	2011-12
APSU	Teaching	MAT	2007-08	2008-09	2009-10	2010-11	2011-12
UoM	Public Health	MPH	2007-08	2008-09	2009-10	2010-11	2011-12
	Reliability and						
UT Knoxville	Maintainability Engineering	MS	2007-08	2008-09	2009-10	2010-11	2011-12
UT Knoxville	Biomedical Engineering	MS	2007-08	2008-09	2009-10	2010-11	2011-12
	Health Informatics &						_
UTHSC	Information Management	MS	2007-08	2008-09	2009-10	2010-11	2011-12
UT Knoxville	Biomedical Engineering	Ph.D.	2007-08	2008-09	2009-10	2010-11	2011-12
ETSU	Clinical Psychology	PhD	2007-08	2008-09	2009-10	2010-11	2011-12
ETSU	Environmental Health	PhD	2007-08	2008-09	2009-10	2010-11	2011-12
	Occupational Therapy		_007.00			-010 11	2011 12
Jackson	Assistant	AAS*	2008-09	2009-10	2010-11		
Nashville	Paralegal Studies	AAS	2008-09	2009-10	2010-11		

Appendix A Post Approval Monitoring Cycles

Institution	Program Name	Degree	Year 1	Year 2	Year 3	Year 4	Year 5		
Nashville	Healthcare Management	AAS	2008-09	2009-10	2010-11				
UT									
Chattanooga	Early Childhood Education	BS	2008-09	2009-10	2010-11	2011-12	2012-13		
TSU	Urban Studies	BS	2008-09	2009-10	2010-11	2011-12	2012-13		
UT Knoxville	Landscape Architecture	MLA, MA, MS	2008-09	2009-10	2010-11	2011-12	2012-13		
UT Knoxville	Educational Psychology & Research	PhD	2008-09	2009-10	2010-11	2011-12	2012-13		
UT Knoxville	School Psychology	PhD	2008-09	2009-10	2010-11	2011-12	2012-13		
UT Knoxville	Counselor Education	PhD	2008-09	2009-10	2010-11	2011-12	2012-13		
UT Knoxville	Higher Education Administration	PhD	2008-09	2009-10	2010-11	2011-12	2012-13		
UT Knoxville	Exercise & Sports Science	PhD	2008-09	2009-10	2010-11	2011-12	2012-13		
UT Knoxville	Nutritional Sciences	PhD	2008-09	2009-10	2010-11	2011-12	2012-13		
UT Knoxville	Child & Family Studies	PhD	2008-09	2009-10	2010-11	2011-12	2012-13		
UT Knoxville	Retail, Hospitality, & Tourism Management	PhD	2008-09	2009-10	2010-11	2011-12	2012-13		
ETSU	Early Childhood Education	PhD	2008-09	2009-10	2010-11	2011-12	2012-13		
MTSU	Literacy Studies	PhD	2008-09	2009-10	2010-11	2011-12	2012-13		
Nashville	Office Administration	Tech Certificate	2008-09	2009-10	2010-11				
Nashville	Accounting Technology	Tech Certificate	2008-09	2009-10	2010-11				
Nashville	Medical Transcription	Tech Certificate	2008-09	2009-10	2010-11				
Nashville	Medical Coding	Tech Certificate	2008-09	2009-10	2010-11				
APSU	Chemical Eng Tech	A.A.S	2009-10	2010-11	2011-12	2012-13	2013-14		
Dyersburg	EMS	AAS	2009-10	2010-11	2011-12				
Nashville	Logistics Technology	AAS	2009-10	2010-11	2011-12				
Southwest	EMS- Paramedic	AAS	2009-10	2010-11	2011-12				
Volunteer	Crim. Justice/Law Enforcement	AAS	2009-10	2010-11	2011-12				
ETSU	International Affairs	BA	2009-10 2010-11 2011-1			2012-13	2013-14		
MTSU	Exercise Science	BS	2009-10	2010-11	2011-12	2012-13	2013-14		

Appendix A Post Approval Monitoring Cycles

Institution	Program Name	Degree	Year 1	Year 2	Year 3	Year 4	Year 5
MTSU	Forensic Science	BS	2009-10	2010-11	2011-12	2012-13	2013-14
UT							
Chattanooga	Athletic Training	MS	2009-10	2010-11	2011-12	2012-13	2013-14
UT							
Chattanooga	Mathematics	MS	2009-10	2010-11	2011-12	2012-13	2013-14
MTSU	Math/Science Ed.	PhD	2009-10	2010-11	2011-12	2012-13	2013-14
MTSU	Molecular Bioscience	PhD	2009-10	2010-11	2011-12	2012-13	2013-14
MTSU	Computational Science	PhD	2009-10	2010-11	2011-12	2012-13	2013-14
Dyersburg	Paramedic	Tech Certificate	2009-10	2010-11	2011-12		
		Tech					
Nashville	3D Design & Graphics	Certificate	2009-10	2010-11	2011-12		
Walters	Clean Energy	AAS	2010-11	2011-12	2012-13		
Roane	Allied Health	AAS	2010-11	2011-12	2012-13		
	Bluegrass, Old Time and Country						
East Tennessee	Music	BA	2010-11	2011-12	2012-13	2013-14	2014-15
Univ of	Interior Design	BFA	2010-11	2011-12	2012-13	2013-14	2014-15
Memphis UT	Interior Design	DFA	2010-11	2011-12	2012-15	2015-14	2014-15
Chattanooga	Chemical Engineering	BS	2010-11	2011-12	2012-13	2013-14	2014-15
UT		00	2010 11	2011 12	2012 15	2013 14	2014 15
Chattanooga	Civil Engineering	BS	2010-11	2011-12	2012-13	2013-14	2014-15
UT							
Chattanooga	Nursing Practice	DNP	2010-11	2011-12	2012-13	2013-14	2014-15
Middle							
Tennessee	Horse Science	Masters	2010-11	2011-12	2012-13	2013-14	2014-15
Univ of		DID	0010 11	0011 10	2012 12	2012 14	2014.15
Memphis	Social and Behavioral Science	PhD	2010-11	2011-12	2012-13	2013-14	2014-15
Chattanooga	EMT	Certificate	2010-11	2011-12	2012-13	2013-14	2014-15
Volunteer	Veterinary Technology	AAS	2011-12	2012-13	2013-14		
Chattanooga	General Engineering	AAS	2011-12	2012-13	2013-14		
UT Knoxville	Nursing Practice	DNP	2011-12	2012-13	2013-14	2014-15	2015-16
Univ of							
Memphis	Social Work	MSW	2011-12	2012-13	2013-14	2014-15	2015-16
UT Knoxville	Energy Science and Engineering	PhD	2011-12	2012-13	2013-14	2014-15	2015-16
East Tennessee	Nursing Practice	DNP	2011-12	2012-13	2013-14	2014-15	2015-16

DATE: April 28, 2011

SUBJECT: Governor's FY 2011-12 Budget Recommendation

ACTION RECOMMENDED: Information

On March 14th, Governor Bill Haslam presented his 2011-12 budget proposal to the 107th General Assembly. It includes a recurring two percent reduction in state appropriations to higher education totaling \$20.2 million. The 2011-12 budget cycle will be the first since 2008-09 not to include funding from the Federal American Recovery and Reinvestment Act (ARRA). The recurring 2011-12 state appropriations for higher education recommended in the Governor's budget is \$1.069 billion, representing a cumulative reduction of \$278 million or 20.6 percent from the 2007-08 budget which was the last year before budget cuts began and ARRA funds became available. The Governor's budget includes \$60 million in improvements and it also recommends a continuation of \$3.2 million in non-recurring funds for the need-based Tennessee Student Assistance Award.

Recurring Improvements

- \$18.4 million that partially funds a 1.6 percent salary increase;
- \$4.1 million for group health insurance premium increases;

Non-recurring Improvements

- \$15 million for institutions that are negatively affected by the phase out of the hold harmless provision, which is related to the implementation of the outcomes-based funding formula of the Complete College Tennessee Act;
- \$10 million for the Memphis Research Consortium, which includes the University of Memphis, the UT Health Science Center and private health care entities;
- \$7.2 million for supplemental 401(k) funding;
- \$5.3 million for the final year of funding for the University of Tennessee Biofuels Center.

Finally, the Governor's 2011-12 budget recommendation includes \$54.7 million for 32 capital maintenance projects. This includes \$23.9 million for six projects in the University of Tennessee system and \$30.8 million for 26 projects in the Tennessee Board of Regents system. No funding for capital outlay projects is recommended in the Governor's 2011-12.

2011-12 Governor's Budget Recommendation FY 2011-12 Operating Funds

	2010-11	2011-12	Change in	2011-12	2011-12
	Recurring	Recurring	Recurring	Non-Recurring	Total State
Academic Formula Units	Appropriations	Appropriations*	Appropriations	Appropriations**	Appropriations
TBR Universities					
Austin Peay	\$25,191,800	\$26,055,800	\$864,000	\$209,400	\$26,265,200
East Tennessee	44,870,000	44,134,600	(735,400)	2,006,800	46,141,400
Middle Tennessee	70,600,000	73,333,400	2,733,400	626,400	73,959,800
Tennessee State	28,281,900	29,327,500	1,045,600	226,400	29,553,900
Tennessee Tech	35,635,400	35,181,500	(453,900)	974,200	36,155,700
University of Memphis	91,348,000	85,406,900	(5,941,100)	16,933,100	102,340,000
Subtotal	\$295,927,100	\$293,439,700	(\$2,487,400)	\$20,976,300	\$314,416,000
Two-Year Colleges					
Chattanooga	\$20,166,700	\$19,775,300	(\$391,400)	\$516,200	\$20,291,500
Cleveland	8,911,100	8,522,500	(388,600)	576,000	9,098,500
Columbia	11,392,300	11,110,100	(282,200)	371,400	11,481,500
Dyersburg	6,131,100	6,484,800	353,700	62,300	6,547,100
Jackson	10,423,300	10,527,600	104,300	87,800	10,615,400
Motlow	8,625,000	9,569,800	944,800	70,300	9,640,100
Nashville	12,554,500	13,835,600	1,281,100	108,200	13,943,800
Northeast	10,383,600	12,072,800	1,689,200	120,200	12,193,000
Pellissippi	17,062,500	18,724,100	1,661,600	163,100	18,887,200
Roane	15,620,800	14,732,200	(888,600)	923,300	15,655,500
Southwest	32,426,900	28,532,400	(3,894,500)	3,634,000	32,166,400
Volunteer	15,345,700	15,236,400	(109,300)	226,100	15,462,500
Walters	15,740,800	15,923,700	182,900	223,800	16,147,500
Subtotal	\$184,784,300	\$185,047,300	\$263,000	\$7,082,700	\$192,130,000
UT Universities					
UT Chattanooga	\$33,162,700	\$33,260,900	\$98,200	\$527,000	\$33,787,900
UT Knoxville	142,165,100	144,003,300	1,838,200	1,110,100	145,113,400
UT Martin	23,680,900	23,473,500	(207,400)	820,400	24,293,900
Subtotal	\$199,008,700	\$200,737,700	\$1,729,000	\$2,457,500	\$203,195,200
Total Colleges and Universities	\$679,720,100	\$679,224,700	(\$495,400)	\$30,516,500	\$709,741,200
Technology Centers	\$46,263,500	\$51,998,100	\$5,734,600	\$304,200	\$52,302,300
Total Academic Formula Units	\$725,983,600	\$731,222,800	\$5,239,200	\$30,820,700	\$762,043,500

*This recommendation includes a base reduction in funding of 2%, a 65% phase-out in the Hold Harmless provision associated with the previous enrollment-based formula, and a 20% phase-in of the new outcomes-based formula.

Non-recurring funds include \$15 million to address the Hold Harmless provision, \$10 million for Memphis Research Consortium, which will include activities at UM, UTHSC, and other private health-care entities, \$3.2 for the TSAA program, \$5.3 for UT Biofuels Initiative for Research Initiatives, and \$7.2 million for employee 401(k) match. *Exempted from 2011-12 Base Reductions.

2011-12 Governor's Budget Recommendation FY 2011-12 Operating Funds

	2010-11	2011-12	Change in	2011-12	2011-12		
	Recurring	Recurring	Recurring	Non-Recurring	Total State		
Specialized Units	Appropriations	Appropriations*	Appropriations	Appropriations**	Appropriations		
Medical Education	rippiopriations	hppiophations	rippiopilations	rippropriations	rippiopriations		
ETSU College of Medicine	\$25,377,900	\$25,736,100	\$358,200	\$112,700	\$25,848,800		
ETSU Family Practice	5,150,800	5,289,800	139,000	29,400	5,319,200		
UT College of Medicine	42,524,700	42,810,600	285,900	194,700	43,005,300		
UT Family Practice	9,169,900	9,337,700	167,800	45,700	9,383,400		
UT Memphis	61,842,100	63,059,900	1,217,800	272,400	63,332,300		
UT College of Veterinary Medicine	14,037,400	14,415,400	378,000	93,000	14,508,400		
Subtotal	\$158,102,800	\$160,649,500	\$2,546,700	\$747,900	\$161,397,400		
Research and Public Service							
UT Agricultural Experiment Station	\$22,674,300	\$23,078,000	\$403,700	\$112,400	\$23,190,400		
UT Agricultural Extension Service	27,180,600	27,803,200	622,600	160,800	27,964,000		
TSU McMinnville Center	527,900	527,300	(600)	1,500	528,800		
TSU Institute of Agricultural and Environmental Research	2,156,200	2,145,700	(10,500)	-	2,145,700		
TSU Cooperative Extension	2,918,300	2,917,000	(1,300)	-	2,917,000		
TSU McIntire-Stennis Forestry Research	171,900	170,600	(1,300)	-	170,600		
UT Space Institute	7,191,600	7,259,000	67,400	29,300	7,288,300		
UT Institute for Public Service	4,296,800	4,341,400	44,600	13,700	4,355,100		
UT County Technical Assistance Service	1,477,400	1,522,800	45,400	11,400	1,534,200		
UT Municipal Technical Advisory Service	2,496,200	2,554,500	58,300	15,200	2,569,700		
Subtotal	\$71,091,200	\$72,319,500	\$1,228,300	\$344,300	\$72,663,800		
Other Specialized Units	\$4,112,000	\$4,001,000	¢100.000	#012.200	₫4 425 100		
UT University-Wide Administration	\$4,113,800	\$4,221,800	\$108,000	\$213,300	\$4,435,100		
TN Board of Regents Administration	4,392,800	4,563,400	170,600	40,400	4,603,800		
TN Student Assistance Corporation	48,567,100	48,556,600	(10,500)	3,200,000	51,756,600		
Tennessee Studente Assistance Awards***	46,162,500	46,162,500	- (10 500)	3,200,000	49,362,500		
Tennessee Students Assistance Corporation	1,213,600	1,203,100	(10,500)	-	1,203,100		
Loan/Scholarships Program*** TN Higher Education Commission	1,191,000 2,160,300	1,191,000 2,141,900	(18,400)	-	1,191,000 2,141,900		
TN Foreign Language Institute	338,100	335,400	(18,400) (2,700)	-	335,400		
Contract Education	2,217,000	2,198,200	(18,800)	-	2,198,200		
Subtotal	\$61,789,100	\$62,017,300	\$228,200	\$3,453,700	\$65,471,000		
	<i>+,,</i> ,,	+,,	+==0,=00	+0,100,100	<i>+,</i>		
Total Specialized Units	\$290,983,100	\$294,986,300	\$4,003,200	\$4,545,900	\$299,532,200		
Total Formula and Specialized Units	\$1,016,966,700	\$1,026,209,100	\$9,242,400	\$35,366,600	\$1,061,575,700		
Program Initiatives							
Campus Centers of Excellence	\$17 029 700	\$17 200 000	¢00.000	\$0	\$17,328,000		
Campus Centers of Excellence Campus Centers of Emphasis	\$17,238,700 1,240,700	\$17,328,000 1,247,600	\$89,300 6,900	ΦÛ	\$17,328,000		
Ned McWherter Scholars Program***	401,800	401,800	0,900	-	401,800		
UT Access and Diversity Initiative	5,648,700	5,600,600	- (48,100)	-	5,600,600		
TBR Access and Diversity Initiative	9,977,400	9,892,900	(48,100)	-	9,892,900		
THEC Grants				-	- 9,892,900		
Research Initiatives - UT	2,359,200 5,693,700	2,339,200	(20,000) (48,500)	5 200 000			
Research Initiatives - 01 Subtotal		5,645,200 \$42,455,300	(48,500) (\$104,900)	5,300,000 \$5,300,000	10,945,200 \$47,755,300		
Subtotal	φ 1 2,300,200	¢+2,400,300	(\$104,900)	φ ο ,ουυ,υυυ	\$\$\$1,100,000		
Total	\$1,059,526,900	\$1,068,664,400	\$9,137,500	\$40,666,600	\$1,109,331,000		
	. ,,			, ,	. ,,		

*This recommendation includes a base reduction in funding of 2%, a 65% phase-out in the Hold Harmless provision associated with the previous enrollment-based formula, and a 20% phase-in of the new outcomes-based formula.

**Non-recurring funds include \$15 million to address the Hold Harmless provision, \$10 million for Memphis Research Consortium, which will include activities at UM, UTHSC, and other private health-care entities, \$3.2 for the TSAA program, \$5.3 for UT Biofuels Initiative for Research Initiatives, and \$7.2 million for employee 401(k) match.

***Exempted from 2011-12 Base Reductions.

GOVERNOR'S BUDGET RECOMMENDATION CAPITAL OUTLAY FY 2011-12 PROJECTS

						Funding From				Future State			2011-12	2011-12	2011	-12	
THEC	System				Previous	Other		2011-12	F	unding	Total		Cumulative	overnor's	 Cumulative	(Cumulative
Priority	Priority	Institution	Project Name		State Funding	Sources	5	State Appropriations	R	equired	Project Cost	St	ate Appropriations	Budget	 UT Total		TBR Total
1	1	MTSU	Science Facilities Improvements	\$	16,820,000	\$ -	\$	126,600,000	\$	- \$	143,420,000	\$	126,600,000	\$ -	\$ -	\$	126,600,000
2	1	UTK	Strong Hall Addition and Renovation	\$	-	\$ -	\$	52,500,000	\$	- \$	52,500,000	\$	179,100,000	\$ -	\$ 52,500,000	\$	126,600,000
3	2	UTK	Academic Building - Number I	\$	-	\$ -	\$	55,000,000	\$	- \$	55,000,000	\$	234,100,000	\$ -	\$ 107,500,000	\$	126,600,000
4	3	UTHSC	Humphreys General Education Building Addition	\$	-	\$ -	\$	21,100,000	\$	- \$	21,100,000	\$	255,200,000	\$ -	\$ 128,600,000	\$	126,600,000
NA	NA	Southwest	Nursing and Biotechnology Facility Phase 2*	\$	11,221,484	\$ 7,038,516	\$	5 -	\$	- \$	18,260,000						
5	2	Nashville	New Academic and Support Building	\$	-	\$ -	\$	20,430,000	\$	- \$	20,430,000	\$	275,630,000	\$ -	\$ 128,600,000	\$	147,030,000
6	3	Northeast	Technical Education Complex	\$	-	\$ -	\$	35,200,000	\$	- \$	35,200,000	\$	310,830,000	\$ -	\$ 128,600,000	\$	182,230,000
7	4	UTK	Audiology & Speech Pathology/Psychology Clinic	\$	-	\$ -	\$	31,000,000	\$	- \$	31,000,000	\$	341,830,000	\$ -	\$ 159,600,000	\$	182,230,000
		TOTAL CA	APITAL OUTLAY PROJECTS FOR FY2011-12	\$	16,820,000		\$	\$ 341,830,000		\$	358,650,000			\$ -			
			TBR Total for 2011-12 UT Total for 2011-12	· •	16,820,000 - 16,820,000		\$ <u></u>	\$ 182,230,000 \$ 159,600,000 \$ 341,830,000		53% 47%	Projects 3 4						

* Project was funded in January 2010. Included \$8.4m of 2010-11 Special Capital Outlay Appropriations for Community Colleges and Technology Centers, \$2.8m in previous capital outlay funding, and \$7m in gifts and a federal grant.

GOVERNOR'S BUDGET RECOMMENDATION CAPITAL MAINTENANCE FY 2011-12 PROJECTS

THE UNIVERSITY OF TENNESSEE

System				THEC	Governo	or's
riority	Institution	Project	R	ecommendation	Recommen	dation
1	UTHSC	Alexander Building Improvements	\$	3,130,000	\$	3,130,000
2	UTK	Electrical Distribution Systems Improvements - Phase IV	\$	3,500,000	\$	3,500,000
3	UTIA	College of Veterinary Medicine Building Improvements	\$	4,840,000	\$	4,840,000
4	UTM	Campus Elevator Upgrades	\$	3,750,000	\$	3,750,000
5	UTK	Utilities Infrastructure Study	\$	1,250,000	\$	1,250,000
6	UTC	Holt Hall Improvements - Phase I	\$	7,450,000	\$	7,450,000
7	UTM	Building Envelope Upgrade - Four Buildings	\$	1,600,000		
8	UTHSC	Dunn Building Improvements - Phase I	\$	5,000,000		
9	UTK	Roof Repair and Replacement FY 2011-2012	\$	750,000		
10	UTIA	Greenhouse Improvements -No. 8300-West Tennessee Center	\$	800,000		
11	UTSI	Student Center Improvements	\$	300,000		
12	UTC	Brock Building Systems Improvements	\$	1,950,000		
13	UTK	Science & Engineering Building Systems Improvements-Phase I	\$	3,000,000		
14	UTIA	TVA Greenhouse Upgrade	\$	2,340,000		
15	UTM	Steam Line Upgrade	\$	1,840,000		
16	UTC	Campus Safety and Security Improvements	\$	3,700,000		
17	UTK	HVAC Controls Systems - Phase I	\$	2,000,000		
18	UTIA	Clyde Austin 4-H Center Improvements	\$	3,450,000		
19	UTK	Elevator Improvements - Phase III	\$	2,000,000		
20	UTHSC	Hyman Building Improvements	\$	2,100,000		
21	UTM	Sociology Building HVAC Improvements	\$	2,700,000		
		FY 2011-12 Capital Maintenance Total for The University of Tennesse	е\$	57,450,000	\$ 23.	920,000

TENNESSEE BOARD OF REGENTS

vstem			THEC	Governor's
iority	Institution	Project	ecommendation	Recommendation
1	ETSU	Accessibility and Code Corrections	\$ 1,500,000	\$ 1,500,00
2	Statewide	Tennessee Technology Centers Roof Replacements	\$ 1,330,000	\$ 1,330,00
3	UM	Various Roof Replacements - Phase I	\$ 2,800,000	\$ 5,600,00
4	Dyersburg	Glover Roof Replacement - Phase I	\$ 260,000	\$ 260,00
5	Pellissippi	Several Buildings Elevator Updates	\$ 150,000	\$ 150,00
6	ECOM	Several Buildings HVAC Corrections	\$ 1,500,000	\$ 1,500,00
7	APSU	Underground Electrical Update - Phase I	\$ 680,000	\$ 1,350,00
8	MTSU	Physical Plant Updates	\$ 1,690,000	\$ 1,690,00
9	TSU	Boswell Fume Hood Updates - Phase I	\$ 1,250,000	\$ 2,500,00
10	TTU	Several Buildings Upgrades A - Phase I	\$ 1,450,000	\$ 2,900,00
11	Statewide	Tennessee Technology Centers Mechanical System Repairs - Phase I	\$ 380,000	\$ 380,00
12	Jackson	Classroom Building and Gym Plumbing Corrections - Phase I	\$ 400,000	\$ 400,00
13	Southwest	Union Campus Mechanical Systems Updates A	\$ 1,020,000	\$ 1,020,00
14	Motlow	Underground Piping Replacement - Phase I	\$ 310,000	\$ 310,00
15	Cleveland	HVAC Equipment and Controls Update - Phase I	\$ 490,000	\$ 490,00
16	Volunteer	Warf Building HVAC Replacement - Phase I	\$ 440,000	\$ 600,00
17	Columbia	Library HVAC Updates - Phase I	\$ 440,000	\$ 560,00
18	Roane	Several Buildings HVAC Corrections	\$ 460,000	\$ 460,00
19	Columbia	Library HVAC Updates - Phase II	\$ 120,000	Combined with TBR #1
20	Volunteer	Warf Building HVAC Replacement - Phase II	\$ 160,000	Combined with TBR #1
21	Chattanooga	Several Buildings Envelope Repairs	\$ 730,000	\$ 730,00
22	Walters	Greenville Sewer Corrections	\$ 740,000	\$ 740,00
23	Northeast	Auditorium Updates	\$ 210,000	\$ 210,00
24	UM	Various Roof Replacements - Phase II	\$ 2,800,000	Combined with TBR #
25	ETSU	HVAC System Repairs	\$ 2,000,000	\$ 2,000,00
26	APSU	Underground Electrical Update - Phase II	\$ 670,000	Combined with TBR #
27	ECOM	Drainage System Repairs	\$ 850,000	\$ 850,00
28	TSU	Boswell Fume Hood Updates - Phase II	\$ 1,250,000	Combined with TBR #
29	MTSU	Domestic Water-Sewer System Updates	\$ 460,000	\$ 460,00
30	TTU	Several Buildings Upgrades A - Phase II	\$ 1,450,000	Combined with TBR #1
31	ECOM	Several Buildings Exterior Updates	\$ 1,500,000	\$ 1,500,00
32	MTSU	Several Buildings Envelope Repairs*	\$	\$ 1,290,00
33	Pellissippi	Hardin Valley Paving Repairs	\$ 320,000	
34	Roane	Gym Roof Replacement	\$ 190,000	
35	TSU	Several Buildings Roof Repair/Replacements	\$ 1,250,000	
36	Dversburg	Glover Roof Replacement - Phase II	\$ 270,000	
37	Statewide	Tennessee Technology Centers Mechanical System Repairs - Phase II	\$ 540,000	
38	ETSU	Campus-wide Water Line Repairs	\$ 1,000,000	
39	MTSU	Peck Hall HVAC Update	\$ 640,000	
40	MTSU	Murphy Center Exterior Door Repair	\$ 580,000	

GOVERNOR'S BUDGET RECOMMENDATION CAPITAL MAINTENANCE FY 2011-12 PROJECTS

TENNESSEE BOARD OF REGENTS - Continued

stem			_	THEC	Governor's
	Institution	Project		commendation	Recommendation
41	TSU	Electrical Distribution Updates	\$	1,250,000	
42	Statewide	Tennessee Technology Centers Mechanical System Repairs - Phase III	\$	740,000	
43	ETSU	Mechanical Repair and Replacement	\$	1,750,000	
44	Jackson	Classroom Building and Gym Plumbing Corrections - Phase II	\$	390,000	
45	Pellissippi	Campus HVAC Updates	\$	410,000	
46	Southwest	Macon Cove Mechanical Systems Updates	\$	1,020,000	
47	TTC Dickson	Wastewater Evaporator Correction	\$	450,000	
18	Walters	Greeneville Mechanical System Corrections	\$	760,000	
19	APSU	Library Mechanical Updates	\$	1,500,000	
50	TTU	Several Buildings Upgrades B	\$	2,900,000	
51	Motlow	Underground Piping Replacement - Phase II	\$	360,000	
52	MTSU	Walker Library Roof Replacement	\$	950,000	
53	Volunteer	Campus-wide Window Replacement	\$	120,000	
54	UM	Brick & Façade Restoration	\$	5,550,000	
55	Northeast	Faculty Building Exterior Glass Replacement	\$	180,000	
56	Chattanooga	Omni Chemistry Lab Updates	\$	650,000	
57	Pellissippi	McWherter Building Fire Code Corrections	\$	210,000	
58	TSU	Utility Tunnel Stabilization	\$	1,500,000	
59	TSU	Life Safety/ADA Updates	\$	1,000,000	
60	Walters	Library Roof Replacement	\$	550,000	
51	MTSU	Murphy Center Arena HVAC Updates	\$	1,470,000	
2	MTSU	Underground Electrical Update	\$	1,640,000	
53	ETSU	Electrical Repair and Replacement	\$	2,000,000	
64	TTC Athens	HVAC and Door Updates	\$	480,000	
5	UM	Elevator Modernization	\$	2,630,000	
6	Cleveland	HVAC Equipment and Controls Update - Phase II	\$	710,000	
7	TTC Hohenwald	HVAC System Update	\$	480,000	
68	MTSU	Murphy Center Roof Replacement	\$	2,290,000	
9	UM	Steam Line Replacement	\$	3,650,000	
0	APSU	Browning Building Mechanical Updates	\$	1,300,000	
1	Chattanooga	Campus Electrical Correction	\$	740,000	
2	Southwest	Union Campus Mechanical Systems Updates B	\$	1,020,000	
3	Northeast	Campus Pavement Replacement	\$	130,000	
4	Roane	Campus-wide Paving	\$	460,000	
5	Dyersburg	Campus Exit Door Replacement and Re-keying	\$	220,000	
6	Roane	Gym Seating Update	\$	150,000	
7	Dyersburg	Maintenance Roof Replacement	\$	150,000	
8	Chattanooga	Energy Plant and Omniplex Roof Replacement	\$	380,000	
·9	Jackson	McWherter Flashing and Roofing Repairs	\$	1,220,000	
0	TTC Elizabethton	HVAC System Repairs	\$	550,000	
1	TTU	Several Buildings Upgrades C	\$	2,870,000	
2	Volunteer	Campus-wide Lighting Corrections	ф \$	700,000	
3	Motlow	Underground Piping Replacement - Phase III	э \$	360,000	
	TSU	Steam Distribution Updates	э \$	1,300,000	
34 35		Claxton Building HVAC Corrections	¢	1,000,000	
	APSU	FY 2011-12 Capital Maintenance Total for the Tennessee Board of Regents	э \$	85,710,000 \$	30,780,0

 TBR: 85 Projects Recommended by THEC. 26 Recommended by Governor
 \$ 85,710,000 \$ 30,780,000

 CAPITAL MAINTENANCE PROJECT TOTAL FOR FY 2011-12
 \$ 143,160,000 \$ 54,700,000

*The 2011-12 THEC Recommendation listed TBR's priority #32 as MTSU Saunders Fine Arts HVAC Updates for \$1.29m. THEC has alerted F&A of the error.

GOVERNOR'S BUDGET RECOMMENDATION REVENUE FUNDED PROJECTS FY 2011-12

UNIVERSITY OF TENNESSEE

				New				(Contractor	
Institution	Project	Funding Source	Project Cost	Sq.Ft.	TSSBA	Gifts	Grants	Auxiliary	Funds	Operating
UTC	Lupton Building Classroom Retrofit	Institutional	\$ 3,500,000	0	\$ - \$	- \$	- \$	- \$	- \$	3,500,000
UTHSC	Pauline Parking Garage Repairs	Auxiliary (Parking Fees)	\$ 1,000,000	0	\$ - \$	- \$	- \$	1,000,000 \$	- \$	-
UTK	1818 Andy Holt Avenue Renovations	Institutional	\$ 600,000	0	\$ - \$	- \$	- \$	- \$	- \$	600,000
UTK	Classroom Upgrades 2011-2012	Institutional; Facility Fees	\$ 2,000,000	0	\$ - \$	- \$	- \$	- \$	- \$	2,000,000
UTK	Campus Beautification Projects 2011-2012	Facility Fees	\$ 2,500,000	0	\$ - \$	- \$	- \$	- \$	- \$	2,500,000
UTK	Environmental Initiatives Projects 2011-2012	Institutional; Facility Fees	\$ 2,000,000	0	\$ - \$	- \$	- \$	- \$	- \$	2,000,000
UTK	Governor's Chair Renovations 2011-2012	Institutional	\$ 1,200,000	0	\$ - \$	- \$	- \$	- \$	- \$	1,200,000
UTK	Science Engineering Programmatic Upgrade 2011-2012	Institutional	\$ 850,000	0	\$ - \$	- \$	- \$	- \$	- \$	850,000
UTK	Plant Science Biotech Program Upgrade 2011-2012	Institutional	\$ 500,000	0	\$ - \$	- \$	- \$	- \$	- \$	500,000
UTK	Dining Services Improvements 2011-2012	Auxiliary (Contractor Funds)	\$ 1,000,000	0	\$ - \$	- \$	- \$	250,000 \$	750,000 \$	-
UTK	Parking Garage Repairs 2011-2012	Auxiliary (Parking Fees)	\$ 500,000	0	\$ - \$	- \$	- \$	500,000 \$	- \$	-
UTK	Panhellenic Building Renovations	Institutional	\$ 1,500,000	0	\$ - \$	- \$	- \$	- \$	- \$	1,500,000
UTK	Student Services Building Improvements/Financial Aid Office Renovations	Institutional	\$ 250,000	0	\$ - \$	- \$	- \$	- \$	- \$	250,000
UTK	Todd Helton Drive Realignment	Auxiliary	\$ 750,000	0	\$ - \$	- \$	- \$	750,000 \$	- \$	-
UTK	Campus Street Paving 2011-2012	Auxiliary (Parking Fees)	\$ 500,000	0	\$ - \$	- \$	- \$	500,000 \$	- \$	-
UTK	Nuclear Security Education Building	Institutional, Grants	\$ 12,000,000	0	\$ - \$	- \$	8.000.000 \$	- \$	- \$	4,000,000
UTK	Claxton Renovations-Phase II	Institutional	\$ 1,000,000	0	\$ - \$	- \$	- \$	- \$	- \$	1,000,000
UTK	Stokely Athletic Demolition	Institutional	\$ 5,500,000	0	\$ - \$	- \$	- \$	- \$	- \$	5,500,000
UTK	Alumni Memorial Building Renovations	Institutional	\$ 250,000	0	\$ - \$	- \$	- \$	- \$	- \$	250,000
UTK	Morgan Hall Programmatic Upgrades	Institutional	\$ 1,000,000	0	\$ - \$	- \$	- \$	- \$	- \$	1.000.000
UTK	Ferris Hall Renovations- Phase II	Institutional	\$ 6,000,000	0	\$ - \$	- \$	- \$	- \$	- \$	6,000,000
UTK	Greve Hall Renovations- Phase II	Institutional	\$ 1,000,000	0	\$ - \$	- \$	- \$	- \$	- \$	1,000,000
UTK	Perkins Hall Renovations to Room S010	Institutional	\$ 300,000	0	\$ - \$	- \$	- \$	- \$	- \$	300.000
UTM	Upgrade Tennis Courts	Auxiliary	\$ 965,000	0	\$ - \$	- \$	- \$	965,000 \$	- \$	
UTM	Elam Center Bleacher Replacement	Auxiliary	\$ 780,000	0	\$ - \$	- \$	- \$	780,000 \$	- \$	-
UTM	Business Administration Addition	Gifts	\$ 2,000,000	10,000	\$ - \$	2,000,000 \$	- \$	- \$	- \$	-
Projects proj	posed for TSSBA funding									
UTK	Neyland Stadium Improvements- Phase IV	TSSBA (Athletic Revenue)	\$ 25,000,000	0	\$ 25,000,000 \$	- \$	- \$	- \$	- \$	-
UTK	Hess Hall Improvements - Phase III	Auxiliary; TSSBA	\$ 4,000,000	0	\$ 3,400,000 \$	- \$	- \$	600,000 \$	- \$	-
UTK	Transportation Services Relocation	Auxiliary; TSSBA (Parking Fees)	\$ 5,000,000	0	\$ 4,000,000 \$	- \$	- \$	1,000,000 \$	- \$	-
UTK	University Center	Auxiliary; TSSBA (Student Fees)	\$ 127,400,000	309,000	\$ 117,500,000 \$	- \$	- \$	9,900,000 \$	- \$	-
UTM	Sorority Lodges	Gifts; TSSBA	\$ 2,800,000	14,000	\$ 2,600,000 \$	200,000 \$	- \$	- \$	- \$	-
31	UNIVERSITY OF TENNESSEE DISCLOSED PROJECTS TOTAL		\$ 213,645,000	333,000	\$ 152,500,000 \$	2,200,000 \$	8,000,000 \$	16,245,000 \$	750,000 \$	33,950,000

GOVERNOR'S BUDGET RECOMMENDATION REVENUE FUNDED PROJECTS FY 2011-12

TENNESSEE BOARD OF REGENTS

					New						Contractor	
Institution	Project	Funding Source	1	Project Cost	Sq.Ft.	TSSBA		Gifts	Grants	Auxiliary	Funds	Operating
APSU	Austin Peay Bowl Renovation	Plant Funds	\$	1,500,000	0	\$ -	\$	- \$	- \$	- 1	\$ -	1,500,000
APSU	Athletic Facilities Improvements	Gifts	\$	520,000	1,700	\$ -	\$	520,000 \$	- \$	- 1	\$ -	- 3
APSU	Baseball Field Lighting Replacement	Plant Funds	\$	550,000	0	\$ -	\$	- \$	- \$		\$ -	550,000
APSU	Baseball Stadium Upgrades	Gifts	\$	420,000	0	\$ -	\$	420,000 \$	- \$	- 1	\$ -	- 3
APSU	IT Server Room Renovation	Plant Funds	\$	1,000,000	0	\$ -	\$	- \$	- \$	- 1	\$ -	1,000,000
APSU	New Athletic Field House	Gifts	\$	9,000,000	44,045	\$ -	\$	9,000,000 \$	- \$	- 1	\$ -	- 3
APSU	Shasteen Storage Building	Plant Funds	\$	140,000	7,500	\$ -	\$	- \$	- \$	- 1	\$ -	140,000
TSU	Boyd Hall Roof Replacement	Auxiliary (Housing)	\$	300,000	0	\$ -	\$	- \$	- \$	300,000	\$ -	- 3
TSU	Eppse Hall Roof Replacement	Auxiliary (Housing)	\$	300,000	0	\$ -	\$	- \$	- \$	300,000	\$ -	-
TSU	Neighborhood Public Improvements	Grant, Federal	\$	3,000,000	0	\$ -	\$	- \$	3,000,000 \$		\$ -	-
TSU	Residential Complex Upgrades	Auxiliary (Housing)	\$	1,200,000	0	\$ -	\$	- \$	- \$	1,200,000	\$ -	-
TSU	Torrence Engineering Façade and Structural Repairs	Grant; Federal	\$	400,000	0	\$ -	\$	- \$	400,000 \$		\$ -	-
TSU	Wilson Hall Window Replacements	Auxiliary (Housing)	\$	700,000	0	\$ -	\$	- \$	- \$	700,000	\$ -	-
UM	Business Incubator Renovations	Gifts	\$	2,000,000	0	\$ -	\$	2,000,000 \$	- \$		\$ -	-
UM	Finch Basketball Upgrade	Gifts	\$	2,000,000	10,000	\$ -	\$	2,000,000 \$	- \$	- :	\$ -	-
UM	Park Avenue Paving and Security	Auxiliary (Parking); Plant Funds	\$	810,000	0	\$ -	\$	- \$	- \$	610,000	\$ -	200,000
Nashville	Southeast Center Renovations	Plant Funds	\$	620,000	0	\$ -	\$	- \$	- \$	- :	\$ -	620,000
Northeast	Outdoor Amphitheater Construction	Plant Funds	\$	300,000	0	\$ -	\$	- \$	- \$	- :	\$ -	300,000
Roane	Campus-wide Paving	Plant Funds	\$	460,000	0	\$ -	\$	- \$	- \$	- :	\$ -	460,000
Roane	Gym Roof Replacement	Plant Funds	\$	190,000	0	\$ -	\$	- \$	- \$	- :	\$ -	190,000
Roane	Gym Seating Update	Plant Funds	\$	150,000	0	\$ -	\$	- \$	- \$	- :	\$ -	150,000
Volunteer	Campus-wide Paving Repairs	Plant Funds	\$	200,000	0	\$ -	\$	- \$	- \$	- :	\$ -	200,000
Volunteer	Library Emporium Renovations	Plant Funds	\$	920,000	0	\$ -	\$	- \$	- \$	- :	\$ -	920,000
Volunteer	Warf Parking Expansion	Plant Funds	\$	800,000	0	\$ -	\$	- \$	- \$	- :	\$ - :	800,000
Walters	Greeneville Police Academy Renovation	Gifts	\$	2,000,000	0	\$ -	\$	2,000,000 \$	- \$	- :	\$ - :	-
Walters	Maples-Marshall Hall Library Renovation	Gifts	\$	80,000	0	\$ -	\$	80,000 \$	- \$	- :	\$ - :	-
Walters	Maples-Marshall Hall Student Services Renovation	Gifts	\$	80,000	0	\$ -	\$	80,000 \$	- \$	- 4	\$ -	-
Projects proj	posed for TSSBA funding											
APSU	Football Stadium Skyboxes	TSSBA (Rent)	\$	5,800,000	11,500	\$ 5,800,000	\$	- \$	- \$	- 5	\$ - i	-
APSU	New Intermodal Transportation Facility	TSSBA (Access Fees); Grant	\$	19,000,000	0	\$ 17,000,000	\$	- \$	2,000,000 \$	- 5	\$ - i	-
APSU	Sevier Building HVAC Replacement	TSSBA (Rent)	\$	1,000,000	0	\$ 1,000,000	\$	- \$	- \$	- 5	\$ - i	
ETSU	Recreation Facility Expansion	TSSBA (Student Fees)	\$	7,000,000	20,000	\$ 5,300,000	\$	- \$	- \$	1,700,000	\$ - i	
ECOM	Johnson City Family Medicine Facility Construction	TSSBA (Clinic); Auxiliary (Family Med R&R)	\$	7,750,000	20,000	\$ 7,725,000	\$	- \$	- \$	25,000	8 -	
UM	Energy Conservation Measures	TSSBA (Utility Savings)	\$	15,000,000	0	\$ 15,000,000	\$	- \$	- \$	- 5	\$ - ·	-
UM	Mynders Hall Renovation	TSSBA (Rent)	\$	4,600,000	0	\$ 4,600,000	\$	- \$	- \$	- 5	\$ - ·	-
Volunteer	New Registration Building	TSSBA (Access Fee)	\$	8,100,000	21,000	\$ 8,100,000	\$	- \$	- \$	- 5	\$ -	-
35	TENNESSE BOARD OF REGENTS DISCLOSED PROJECTS TOTAL	· · ·	\$	97,890,000	135,745	\$ 64,525,000	\$ 1	16,100,000 \$	5,400,000 \$	4,835,000	\$ -	7,030,000

66 GRAND TOTAL DISCLOSED PROJECTS

\$ 311,535,000 468,745 \$ 217,025,000 \$ 18,300,000 \$ 13,400,000 \$ 21,080,000 \$ 750,000 \$ 40,980,000

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Agenda Item: II.C.

DATE: April 28, 2011

SUBJECT: GEAR UP TN/CACG/TCASN Status Report

ACTION RECOMMENDED: Information

BACKGROUND INFORMATION: The GEAR UP initiative is a federal discretionary grant program designed to increase the number of low-income students who are prepared to enter and succeed in postsecondary education. GEAR UP provides six-year grants to states to provide services at high-poverty middle and high schools. GEAR UP grantees serve an entire cohort of students beginning no later than the seventh grade and follow the cohort through high school. GEAR UP TN is designed to promote student achievement and enhance awareness of the need to expand access to post-secondary education statewide, especially in those areas of the state that are traditionally underserved. GEAR UP TN funds are also used to provide incentive awards to students graduating from the high schools served and scholarships to low-income students in the cohort.

The College Access Challenge Grant focuses on initiatives such as providing professional development opportunities for school counselors and postsecondary financial aid administrators and admissions officers, increasing the reach and frequency of media messages through the statewide college access campaign, and enhancing the services offered to low-income students through the expansion of current college access programs. The overall goal of Tennessee's CACG is to create a network among organizations working in college access with a unified message while also increasing the number of underserved students enrolling and succeeding in postsecondary education.

The Tennessee College Access and Success Network, established through the Lumina Foundation KnowHow2Go re-grant and expanded through Race to the Top, connects college access and success programs with like-minded organizations with the purpose of increasing the number of Tennesseans participating and succeeding in postsecondary opportunities. The Network creates a college-going culture in communities across the state by expanding college access and success programs, creating new programs, educating professionals, ensuring statewide advocacy, and cultivating organizational and Network development.

Staff will report highlights from the GEAR UP TN Annual Performance Report.

DATE: April 28, 2011

SUBJECT: Race to the Top Implementation Status

ACTION RECOMMENDED: Information

BACKGROUND INFORMATION: The Tennessee Higher Education Commission has been responsible for implementing several projects of the state's First to the Top initiatives, managing \$23 million in funding. THEC has been working closely with institutions of higher education and the TN Department of Education to ensure that the work aligns with the overall goals of education reform.

March 29, 2011, marked the one-year anniversary of Tennessee's Race to the Top win. Notable successes in year one have been: the development of a new teacher and principal evaluation system, improved opportunities for professional development, expansion of the STEM Innovation Network, increased funding through the Charter School Growth Fund, feedback from educators through the TELL Tennessee Survey, and successful UTeach replication at four higher education institutions.

Staff will give an update on current STEM activities, including progress on the STEM Innovation Network and STEM Professional Development, as well as information on recent TVAAS training sessions conducted statewide.

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DATE: April 28, 2011

SUBJECT: Legislative Report

ACTION RECOMMENDED: Information

BACKGROUND INFORMATION: Most education related bills being addressed in the General Assembly this year relate to K-12 issues. Many of the higher education issues pertain to the lottery scholarship program, the most visible being the administration amendment to cap at 120 the number of attempted semester hours that can be paid with lottery scholarship funds and to extend the use of the scholarship to the summer semester. Staff will brief the Commission on this matter as well as other legislative issues.

Agenda Item: II.E.

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DATE: April 28, 2011

SUBJECT: Conflict of Interest Disclosure Policy for Commission Members

Agenda Item: II.F.

ACTION RECOMMENDED: Information

BACKGROUND INFORMATION: At the April 15, 2004 meeting of the Commission, Policy O5.01, Conflict of Interest Disclosure Policy for Commission Members, was amended to require the annual conflict of interest disclosure statement be signed and filed within 30 days of the Commission's regular Spring meeting.

A copy of the policy and disclosure form is part of this agenda item for your review and signature.

Section Title:	Other Policies
Policy Title:	Conflict of Interest Disclosure Policy for Commission Members
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Policy Number: 05.1

Conflict of Interest Disclosure Policy for Commission Members

- 5.1.10 (1) It shall be inappropriate for a Commission member to have a direct interest in any contract the Commission has entered into for goods or services as a result of a bid process or any other business transaction with the Commission.
 - (2) A Commission member shall disclose any of the following interests:
 - (a) Any indirect interest in any contract or other business transaction with the Commission;
 - (b) Any interest in any contract or other business transaction with any higher education institution which is coordinated by, contracted by, contracted with, or authorized by the Commission; and
 - (c) Any indirect interest created by a relative who has (to the extent the Commission member is aware) any contract or business transaction with the Commission or with any higher education institution which is coordinated by, contracted by, contracted with, or authorized by the Commission.
 - (3) "Direct interest" means any contract to provide goods or services to the Commission as a result of a bid process or any other business transaction with a:
 - (a) the Commission member;
 - (b) a relative of the Commission member; or
 - (c) a business in which the Commission member or the Commission member's relative is:
 - (i) the sole proprietor;
 - (ii) a partner; or
 - (iii) the person having the controlling ownership or control of the largest numbers of outstanding shares owned by any single individual or corporation.
 - (4) "Indirect interest" means any contract in which the Commission member is interested but not directly so, but includes contracts where the Commission member is directly interested but is the sole supplier of goods or services.
 - (5) "Relative" includes spouse, parents, siblings, or children.
 - (6) In the event a member of the Commission has an indirect interest in a matter to be voted upon, a Commission member may abstain for cause by announcing such to the Chair of the Commission. Any Commission member who abstains from voting for cause on any issue coming to a

vote before the Commission shall not be counted for the purpose of determining a majority vote. This provision shall not be construed to prohibit any Commission member from voting on the higher education funding recommendation, or amendments thereto, unless the vote is on a specific amendment to the funding recommendation in which such person has a direct interest.

- (7) The basic underlying principle in conflict of interest is that Commission members should disclose any activity, investment, or interest that might reflect unfavorably upon the Commission, using the disclosure form. Because of the sensitive nature of the Commission's relationship with all of the postsecondary institutions, as well as the General Assembly, it is important that members resolve questions of conflict of interest by disclosure. Any activity which might constitute, or be perceived to constitute, a prohibited conflict should be fully reported. Full disclosure of any situation in doubt should be made.
- (8) The conflict of interest form must be filed within thirty (30) days after the Commission's regular Spring meeting, but in no case shall it be filed later than June 1. In the case of a member appointed to the Commission after the Spring meeting, the newly appointed member shall file a conflict of interest statement no later than thirty (30) days after the first Commission meeting following his/her appointment.
- (9) A Commission member shall amend his/her disclosure because of termination or acquisition of interests of which disclosure is required.

 Approved:
 January 31, 1992

 Revised:
 April 15, 2004

TENNESSEE HIGHER EDUCATION COMMISSION

1900 Parkway Towers, 404 James Robertson Parkway Nashville, TN 37243-0830 (615) 741-3605

TENNESSEE HIGHER EDUCATION COMMISSION DISCLOSURE STATEMENT FOR INDIRECT INTERESTS OF COMMISSION MEMBERS

I, the undersigned member of the Tennessee Higher Education Commission, in order to assure that any appearance of conflict of interest is avoided, and in order to assure that any indirect interests are publicly acknowledged, hereby make the following statements and assurances:

1. I am related to the following employees of the Tennessee Higher Education Commission or any official of any corporation, partnership, sole proprietorship, association, institution of higher education or other entities which do business with, are licensed by, or are otherwise involved with the Tennessee Higher Education Commission:

2. I am employed or professionally affiliated with the following corporation, partnerships, sole proprietorships, associations, institutions of higher education or any other entities which are licensed by the Tennessee Higher Education Commission:

3. I have an ownership interest in or serve on the Board of the following corporations, partnerships, sole proprietorships, associations, institutions of higher education or other entities which, to my knowledge, do business with postsecondary institutions coordinated or licensed by the Tennessee Higher Education Commission:

4. In my household and among my dependents, to my knowledge, the following individuals have an ownership interest as stated in Number 3 above:

5. I am currently the recipient of the following grants administered by the Tennessee Higher Education Commission:

6. I hereby certify that if, during my tenure this year on the Tennessee Higher Education Commission, I become directly or indirectly interested as an owner, employee or affiliated as described in Number 1-5 above, or if there is any change in the information provided in this statement, I shall immediately disclose such information to the Tennessee Higher Education Commission. The accuracy of this statement will be reviewed within thirty (30) days after the Commission's regular Spring meeting, but no later than June 1.

By my signature below, I affirm that all of the above statements are true to the best of my knowledge and belief.

(Signature)

(Date)

	Agenda Item: <u>II.G</u>
DATE:	April 28, 2011
SUBJECT:	Summer Quarterly Meeting
ACTION RE	COMMENDED: Information
	UND INFORMATION: The next scheduled quarterly Commission's board room.