

**DATE:** November 15, 2007

**SUBJECT:** Presentation of the Volunteer State Community College Master Plan Update

**ACTION RECOMMENDED:** Approval

The Volunteer State Community College (VSCC) Master Plan Update will be presented to the Commission at the November 15, 2007, Fall Quarterly Meeting.

Mr. Jerry Preston and Mr. Carl Manka from the Tennessee Board of Regents (TBR) will present the 2007 VSCC Campus Master Plan Update of the 1999 VSCC Campus Master Plan. The update identifies and addresses both the current and long-range needs for VSCC and provides a realistic plan to develop the campus and its facilities for maximum benefit to the students, staff, and the community.

The master plan recommendations reflect development options at distinct FTE enrollment levels for Phase I and Phase II which together provide campus planning at an FTE level approximately twenty percent higher than the current level. The major components of Phase I and II of the VSCC Master Plan Update include: the construction of four new buildings totaling 201,850 gross square feet; the conversion or renovation of space within nine existing buildings; creating or improving three campus entry points integrated with improvements to vehicular circulation; parking improvements, and pedestrian walkways. The physical facilities inventory for VSCC dated June 30, 2007, indicates 407,766 square feet of educational and general space.

Security improvement recommendations include a vehicular access control system, the on-going operational upgrade to closed circuit TV rooftop cameras, state-of-the-art building security systems, and the capability to provide text messaging alerts. In addition, the plan includes the relocation of the Computer Center from the older Warf Building to the new Humanities Building to provide a generally more secure and controlled environment for computer equipment.

The VSCC Campus Master Plan Update has been thoroughly reviewed and THEC staff recommends it for approval.