

**Old Page**      **2020 - 2023 State Transportation Improvement Program**

**PNO:** 2099001      **ESTIP** 20993000666      **LEAD AGENCY** TDOT

**PIN:** 126824.00      **TIP #:**      **TOTAL PROJECT COST** \$396,400,000

**ROUTE**      **COUNTY** STATEWIDE - RURAL

**TERMINI**      **LENGTH (mi.)**

SURFACE TRANSPORTATION SYSTEM PRESERVATION AND OPERATION - RURAL GROUPING

**PROJECT DESCRIPTION**

SEE APPENDIX STATE GROUPING DESCRIPTION FOR A COMPREHENSIVE LISTING OF ACTIVITIES INCLUDED BUT NOT LIMITED FOR ELIGIBILITY

**REMARK**

FY	PNO	PHASE	FDCODE	TOTDOLLARS	FED\$	STA\$	LOC\$
2020	2099001	PE, ROW, CON	ACSTBG	10,100,000	0	10,100,000	0
2020	2099001	PE, ROW, CON	STBG	116,800,000	93,440,000	23,360,000	0
2021	2099001	PE, ROW, CON	STBG	116,800,000	93,440,000	23,360,000	0
2021	2099001	PE, ROW, CON	ACSTBG	1,100,000	0	1,100,000	0
2022	2099001	PE, ROW, CON	HIP	8,000,000	6,400,000	1,600,000	
2022	2099001	PE, ROW, CON	ACSTBG	15,000,000		15,000,000	
2022	2099001	PE, ROW, CON	STBG	66,800,000	53,440,000	13,360,000	0
2023	2099001	PE, ROW, CON	HIP	45,000,000	36,000,000	9,000,000	
2023	2099001	PE, ROW, CON	STBG	16,800,000	13,440,000	3,360,000	0

**PNO:** 2099001 **ESTIP** 20993000666 **LEAD AGENCY** TDOT

**PIN:** 126824.00 **TIP #:**  **TOTAL PROJECT COST** \$434,600,000

**ROUTE**  **COUNTY** STATEWIDE - RURAL

**TERMINI**  **LENGTH (mi.)**

SURFACE TRANSPORTATION SYSTEM PRESERVATION AND OPERATION - RURAL GROUPING

**PROJECT DESCRIPTION**

SEE APPENDIX STATE GROUPING DESCRIPTION FOR A COMPREHENSIVE LISTING OF ACTIVITIES INCLUDED BUT NOT LIMITED FOR ELIGIBILITY

**REMARK**

FY	PNO	PHASE	FDCODE	TOTDOLLARS	FED\$	STA\$	LOC\$
2020	2099001	PE, ROW, CON	ACSTBG	10,100,000	0	10,100,000	0
2020	2099001	PE, ROW, CON	STBG	116,800,000	93,440,000	23,360,000	0
2021	2099001	PE, ROW, CON	STBG	116,800,000	93,440,000	23,360,000	0
2021	2099001	PE, ROW, CON	ACSTBG	1,100,000	0	1,100,000	0
2022	2099001	PE, ROW, CON	HIP	8,000,000	6,400,000	1,600,000	
2022	2099001	PE, ROW, CON	ACSTBG	15,000,000		15,000,000	
2022	2099001	PE, ROW, CON	STBG	66,800,000	53,440,000	13,360,000	0
2023	2099001	PE, ROW, CON	HIP	45,000,000	36,000,000	9,000,000	
2023	2099001	PE, ROW, CON	STBG	55,000,000	44,000,000	11,000,000	0

**FY: 2023 Tennessee Department of Transportation STATEWIDE Fiscal Constraint Worksheet**

Date 03/24/2023 Modification Number 673

**Before Mod 673**

<b>Fund Code</b>	<b>Estimated Revenue</b>	<b>Programmed Funds</b>	<b>Federal Funds</b>	<b>State Funds</b>	<b>Local Funds</b>	<b>Balance</b>
ACNHPP	100,000,000	91,640,000		84,470,000	7,170,000	8,360,000
ACPHSIP	10,000,000	3,100,000	0	3,100,000	0	6,900,000
ACRTP	301,000	301,000	0	301,000	0	0
ACSTBG	260,000,000	228,100,000	70,320,000	157,780,000	0	31,900,000
APD	0	0	0	0	0	0
CMAQ	191,249,908	5,000,000	4,000,000	1,000,000	0	186,249,908
HIP	193,955,625	56,300,000	45,040,000	11,260,000	0	137,655,625
HPP	0	0	0	0	0	0
HRRR	0	0	0	0	0	0
HSIP	69,518,638	65,105,990	58,595,391	6,510,599	0	4,412,648
HSIP-R	35,806,326	7,789,525	7,010,573	778,953	0	28,016,801
LIC	20,000,000	18,990,000		9,495,000	9,495,000	1,010,000
NHFP	166,662,853	0	0	0	0	166,662,853
NHPP	1,274,762,043	750,506,500	611,185,200	139,321,300	0	524,255,543
PHSIP	35,949,748	5,110,250	5,110,250	0	0	30,839,498
RCTR	44,679,712	1,500,000	1,200,000	300,000	0	43,179,712
R-NHPP	0	0	0	0	0	0
STA	320,000,000	206,000,000	0	206,000,000	0	114,000,000
<b>STBG</b>	<b>374,555,159</b>	<b>310,191,396</b>	<b>248,238,116</b>	<b>58,890,500</b>	<b>3,062,780</b>	<b>64,363,763</b>
STBG-L	0	0	0	0	0	0
TAP	11,400,053	8,701,500	6,961,200	1,740,300	0	2,698,553

**FY: 2023 Tennessee Department of Transportation STATEWIDE Fiscal Constraint Worksheet**

**After Mod 673**

Date 03/24/2023 Modification Number 673

<b>Fund Code</b>	<b>Estimated Revenue</b>	<b>Programmed Funds</b>	<b>Federal Funds</b>	<b>State Funds</b>	<b>Local Funds</b>	<b>Balance</b>
ACNHPP	100,000,000	91,640,000		84,470,000	7,170,000	8,360,000
ACPHSIP	10,000,000	3,100,000	0	3,100,000	0	6,900,000
ACRTP	301,000	301,000	0	301,000	0	0
ACSTBG	260,000,000	228,100,000	70,320,000	157,780,000	0	31,900,000
APD	0	0	0	0	0	0
CMAQ	191,249,908	5,000,000	4,000,000	1,000,000	0	186,249,908
HIP	193,955,625	56,300,000	45,040,000	11,260,000	0	137,655,625
HPP	0	0	0	0	0	0
HRRR	0	0	0	0	0	0
HSIP	69,518,638	65,105,990	58,595,391	6,510,599	0	4,412,648
HSIP-R	35,806,326	7,789,525	7,010,573	778,953	0	28,016,801
LIC	20,000,000	18,990,000		9,495,000	9,495,000	1,010,000
NHFP	166,662,853	0	0	0	0	166,662,853
NHPP	1,274,762,043	750,506,500	611,185,200	139,321,300	0	524,255,543
PHSIP	35,949,748	5,110,250	5,110,250	0	0	30,839,498
RCTR	44,679,712	1,500,000	1,200,000	300,000	0	43,179,712
R-NHPP	0	0	0	0	0	0
STA	320,000,000	206,000,000	0	206,000,000	0	114,000,000
<b>STBG</b>	<b>374,555,159</b>	<b>348,391,396</b>	<b>278,798,116</b>	<b>66,530,500</b>	<b>3,062,780</b>	<b>26,163,763</b>
STBG-L	0	0	0	0	0	0
TAP	11,400,053	8,701,500	6,961,200	1,740,300	0	2,698,553