

Old Page **2020 - 2023 State Transportation Improvement Program**

PNO: 2099001 **ESTIP** 20993000666 **LEAD AGENCY** TDOT

PIN: 126824.00 **TIP #:** **TOTAL PROJECT COST** \$351,400,000

ROUTE **COUNTY** STATEWIDE - RURAL

TERMINI **LENGTH (mi.)**

SURFACE TRANSPORTATION SYSTEM PRESERVATION AND OPERATION - RURAL GROUPING

PROJECT DESCRIPTION

SEE APPENDIX STATE GROUPING DESCRIPTION FOR A COMPREHENSIVE LISTING OF ACTIVITIES INCLUDED BUT NOT LIMITED FOR ELIGIBILITY

REMARK

FY	PNO	PHASE	FDCODE	TOTDOLLARS	FED\$	STA\$	LOC\$
2020	2099001	PE, ROW, CON	ACSTBG	10,100,000	0	10,100,000	0
2020	2099001	PE, ROW, CON	STBG	116,800,000	93,440,000	23,360,000	0
2021	2099001	PE, ROW, CON	STBG	116,800,000	93,440,000	23,360,000	0
2021	2099001	PE, ROW, CON	ACSTBG	1,100,000	0	1,100,000	0
2022	2099001	PE, ROW, CON	HIP	8,000,000	6,400,000	1,600,000	
2022	2099001	PE, ROW, CON	ACSTBG	15,000,000		15,000,000	
2022	2099001	PE, ROW, CON	STBG	66,800,000	53,440,000	13,360,000	0
2023	2099001	PE, ROW, CON	STBG	16,800,000	13,440,000	3,360,000	0

PNO:
ESTIP
LEAD AGENCY

PIN:
TIP #:
TOTAL PROJECT COST

ROUTE
COUNTY

TERMINI
LENGTH (mi.)

SURFACE TRANSPORTATION SYSTEM PRESERVATION AND OPERATION - RURAL GROUPING

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FY	PNO	PHASE	FDCODE	TOTDOLLARS	FED\$	STA\$	LOC\$
2020	2099001	PE, ROW, CON	ACSTBG	10,100,000	0	10,100,000	0
2020	2099001	PE, ROW, CON	STBG	116,800,000	93,440,000	23,360,000	0
2021	2099001	PE, ROW, CON	STBG	116,800,000	93,440,000	23,360,000	0
2021	2099001	PE, ROW, CON	ACSTBG	1,100,000	0	1,100,000	0
2022	2099001	PE, ROW, CON	HIP	8,000,000	6,400,000	1,600,000	
2022	2099001	PE, ROW, CON	ACSTBG	15,000,000		15,000,000	
2022	2099001	PE, ROW, CON	STBG	66,800,000	53,440,000	13,360,000	0
2023	2099001	PE, ROW, CON	HIP	45,000,000	36,000,000	9,000,000	
2023	2099001	PE, ROW, CON	STBG	16,800,000	13,440,000	3,360,000	0

FY: 2023 Tennessee Department of Transportation STATEWIDE Fiscal Constraint Worksheet

Before Modification 653

Date 01/31/2023 Modification Number 653

Fund Code	Estimated Revenue	Programmed Funds	Federal Funds	State Funds	Local Funds	Balance
ACNHPP	100,000,000	91,640,000		84,470,000	7,170,000	8,360,000
ACPHSIP	10,000,000	3,100,000	0	3,100,000	0	6,900,000
ACRTP	301,000	301,000	0	301,000	0	0
ACSTBG	160,000,000	140,200,000	0	140,200,000	0	19,800,000
APD	0	0	0	0	0	0
CMAQ	191,249,908	5,000,000	4,000,000	1,000,000	0	186,249,908
HIP	193,955,625	11,300,000	9,040,000	2,260,000	0	182,655,625
HPP	0	0	0	0	0	0
HRRR	0	0	0	0	0	0
HSIP	69,518,638	61,155,990	55,040,391	6,115,599	0	8,362,648
HSIP-R	35,806,326	3,821,000	3,438,900	382,100	0	31,985,326
LIC	20,000,000	18,990,000		9,495,000	9,495,000	1,010,000
NHFP	166,662,853	0	0	0	0	166,662,853
NHPP	1,274,762,043	732,426,500	596,681,200	135,745,300	0	542,335,543
PHSIP	35,949,748	5,110,250	5,110,250	0	0	30,839,498
RCTR	44,679,712	1,500,000	1,200,000	300,000	0	43,179,712
R-NHPP	0	0	0	0	0	0
STA	320,000,000	206,000,000	0	206,000,000	0	114,000,000
STBG	374,555,159	355,461,396	284,454,116	67,944,500	3,062,780	19,093,763
STBG-L	0	0	0	0	0	0
TAP	11,400,053	8,701,500	6,961,200	1,740,300	0	2,698,553

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ACNHPP	100,000,000	91,640,000		84,470,000	7,170,000	8,360,000
ACPHSIP	10,000,000	3,100,000	0	3,100,000	0	6,900,000
ACRTP	301,000	301,000	0	301,000	0	0
ACSTBG	160,000,000	140,200,000	0	140,200,000	0	19,800,000
APD	0	0	0	0	0	0
CMAQ	191,249,908	5,000,000	4,000,000	1,000,000	0	186,249,908
HIP	193,955,625	56,300,000	45,040,000	11,260,000	0	137,655,625
HPP	0	0	0	0	0	0
HRRR	0	0	0	0	0	0
HSIP	69,518,638	61,155,990	55,040,391	6,115,599	0	8,362,648
HSIP-R	35,806,326	3,821,000	3,438,900	382,100	0	31,985,326
LIC	20,000,000	18,990,000		9,495,000	9,495,000	1,010,000
NHFP	166,662,853	0	0	0	0	166,662,853
NHPP	1,274,762,043	732,426,500	596,681,200	135,745,300	0	542,335,543
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R-NHPP	0	0	0	0	0	0
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STBG	374,555,159	355,461,396	284,454,116	67,944,500	3,062,780	19,093,763
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