

STIP PROJECT REPORT FY 2020 - FY 2023

STIP ID	TDOT PIN	Length	Route:	Modification	Amendment	Lead Agency
17993000671	126830.00					TDEC

County:

STATEWIDE

Total Cost	TIP No.	Conformity Status	LRP No.
\$6,000,000			

Termini:

RECREATIONAL TRAILS - RURAL GROUPING

Description:

CREATION, REHABILITATION & MAINTENANCE OF MULTI-USE RECREATIONAL TRAILS

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
2020	PE, ROW, CONST	RTP	\$1,500,000	\$1,200,000	\$300,000	
2021	PE, ROW, CONST	RTP	\$1,500,000	\$1,200,000	\$300,000	
2022	PE, ROW, CONST	RTP	\$1,500,000	\$1,200,000	\$300,000	
2023	PE, ROW, CONST	RTP	\$1,500,000	\$1,200,000	\$300,000	



ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

PNO: **2099270** ESTIP: **20993000671** LEAD AGENCY: TDEC

PIN: 126830.00 TIP #: TOTAL PROJECT COST: **\$6,301,000**

ROUTE: COUNTY: STATEWIDE

TERMINI: LENGTH (mi.):

RECREATIONAL TRAILS - RURAL GROUPING

PROJECT DESCRIPTION

CREATION, REHABILITATION & MAINTENANCE OF MULTI-USE RECREATIONAL TRAILS

REMARK:

FY	PNO	PHASE	FDCODE	TOTDOLLARS	FED\$	STA\$	LOC\$
2020	2099270	PE, ROW, CON	RCTR	1,500,000	1,200,000	300,000	0
2021	2099270	PE, ROW, CON	RCTR	1,500,000	1,200,000	300,000	0
2022	2099270	PE, ROW, CON	RCTR	1,500,000	1,200,000	300,000	0
2023	2099270	PE, ROW, CON	ACRTP	301,000	0	301,000	0
2023	2099270	PE, ROW, CON	RCTR	1,500,000	1,200,000	300,000	0



FY: 2023 Tennessee Department of Transportation STATEWIDE Fiscal Constraint Worksheet

Date 10/31/22 Modification Number 627

BEFORE MODIFICATION #627

Fund Code	Estimated Revenue	Programmed Funds	Federal Funds	State Funds	Local Funds	Balance
ACNHPP	100,000,000	91,640,000		84,470,000	7,170,000	8,360,000
ACPHSIP	3,000,000	3,000,000	0	3,000,000	0	0
ACRTP	301,000	0	0	0	0	301,000
ACSTBG	160,000,000	140,200,000	0	140,200,000	0	19,800,000
APD	69,000	69,000	69,000	0	0	0
CMAQ	191,249,908	5,000,000	4,000,000	1,000,000	0	186,249,908
HIP	193,955,625	0	0	0	0	193,955,625
HPP	0	0	0	0	0	0
HRRR	0	0	0	0	0	0
HSIP	69,518,638	54,970,990	49,473,891	5,497,099	0	14,547,648
HSIP-R	35,806,326	1,521,000	1,368,900	152,100	0	34,285,326
LIC	20,000,000	18,990,000		9,495,000	9,495,000	1,010,000
NHFP	166,662,853	0	0	0	0	166,662,853
NHPP	1,274,762,043	714,479,000	581,923,200	132,555,800	0	560,283,043
PHSIP	35,949,748	5,110,250	5,110,250	0	0	30,839,498
RCTR	44,679,712	1,500,000	1,200,000	300,000	0	43,179,712
R-NHPP	0	0	0	0	0	0
STA	320,000,000	206,000,000	0	206,000,000	0	114,000,000
STBG	374,555,159	355,081,396	284,150,116	67,868,500	3,062,780	19,473,763
STBG-L	0	0	0	0	0	0
TAP	11,400,053	8,701,500	6,961,200	1,740,300	0	2,698,553

FY: 2023 Tennessee Department of Transportation STATEWIDE Fiscal Constraint Worksheet

Date 10/31/22 Modification Number 627

AFTER MODIFICATION #627

Fund Code	Estimated Revenue	Programmed Funds	Federal Funds	State Funds	Local Funds	Balance
ACNHPP	100,000,000	91,640,000		84,470,000	7,170,000	8,360,000
ACPHSIP	3,000,000	3,000,000	0	3,000,000	0	0
ACRTP	301,000	301,000	0	301,000	0	0
ACSTBG	160,000,000	140,200,000	0	140,200,000	0	19,800,000
APD	69,000	69,000	69,000	0	0	0
CMAQ	191,249,908	5,000,000	4,000,000	1,000,000	0	186,249,908
HIP	193,955,625	0	0	0	0	193,955,625
HPP	0	0	0	0	0	0
HRRR	0	0	0	0	0	0
HSIP	69,518,638	54,970,990	49,473,891	5,497,099	0	14,547,648
HSIP-R	35,806,326	1,521,000	1,368,900	152,100	0	34,285,326
LIC	20,000,000	18,990,000		9,495,000	9,495,000	1,010,000
NHFP	166,662,853	0	0	0	0	166,662,853
NHPP	1,274,762,043	714,479,000	581,923,200	132,555,800	0	560,283,043
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TAP	11,400,053	8,701,500	6,961,200	1,740,300	0	2,698,553