

Old Page

2020 - 2023 State Transportation Improvement Program

PNO: 2018051 **ESTIP:** 20182462862 **LEAD AGENCY:** TDOT

PIN: 104963.01 **TIP #:** **TOTAL PROJECT COST:** \$25,686,408

ROUTE: SR-462 PROP **COUNTY:** CUMBERLAND

TERMINI: **LENGTH (mi.):** 1.63

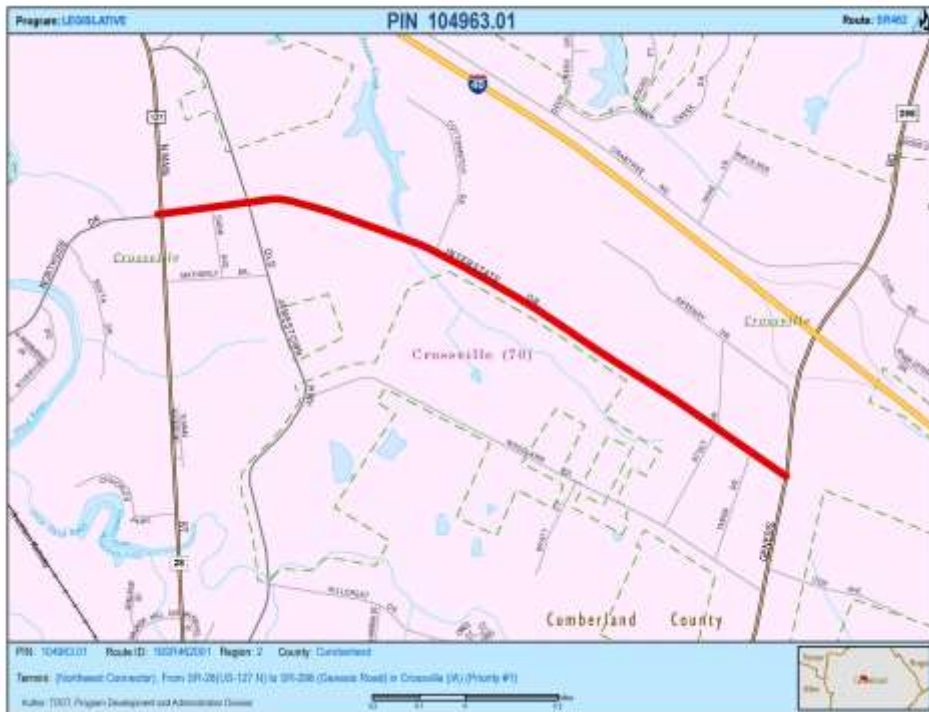
(NORTHWEST CONNECTOR), FROM SR-28(US-127 N) TO SR-298 (GENESIS ROAD) IN CROSSVILLE (IA)

PROJECT DESCRIPTION

CONSTRUCT 5-LANE ROAD ALONG ALIGNMENT OF INTERSTATE DRIVE

REMARK:

| FY | PNO | PHASE | FDCODE | TOTDOLLARS | FED\$ | STA\$ | LOC\$ |
|------|---------|-------|--------|------------|-------|------------|-------|
| 2021 | 2018051 | CONST | ACSTBG | 23,800,000 | 0 | 23,800,000 | 0 |



PNO: 2018051 ESTIP: 20182462862 LEAD AGENCY: TDOT

PIN: 104963.01 TIP #: TOTAL PROJECT COST: \$25,686,408

ROUTE: SR-462 PROP COUNTY: CUMBERLAND

TERMINI: LENGTH (mi.): 1.63

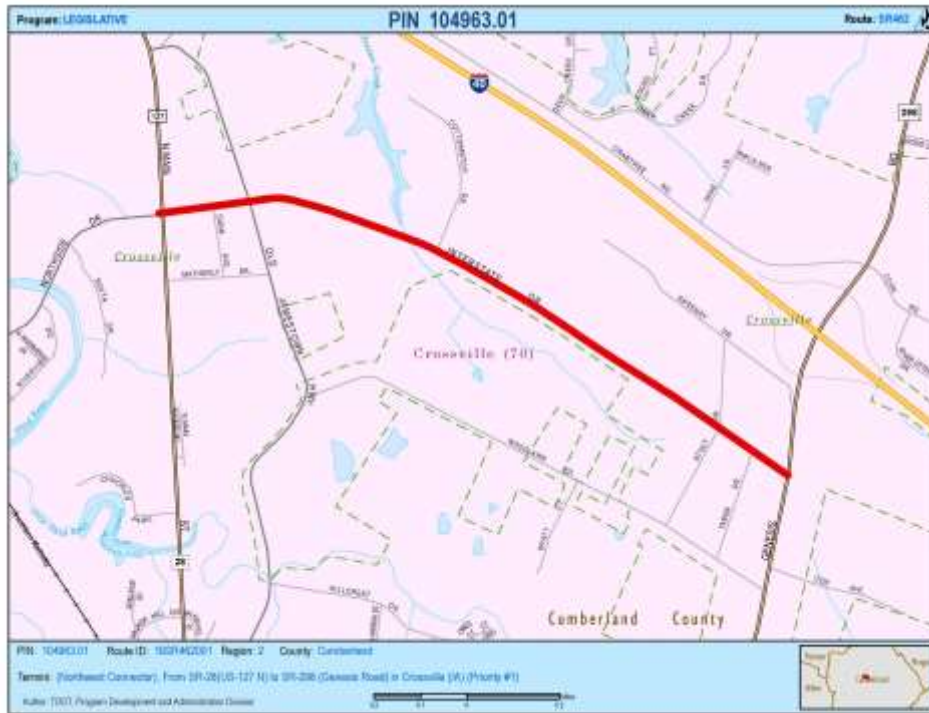
(NORTHWEST CONNECTOR), FROM SR-28(US-127 N) TO SR-298 (GENESIS ROAD) IN CROSSVILLE (IA)

PROJECT DESCRIPTION

CONSTRUCT 5-LANE ROAD ALONG ALIGNMENT OF INTERSTATE DRIVE

REMARK:

| FY | PNO | PHASE | FDCODE | TOTDOLLARS | FED\$ | STA\$ | LOC\$ |
|------|---------|-------|--------|------------|------------|-----------|-------|
| 2022 | 2018051 | CONST | STBG | 23,800,000 | 19,040,000 | 4,760,000 | 0 |



FY: 2021 Tennessee Department of Transportation STATEWIDE Fiscal Constraint Worksheet

Date 9/20/22 Modification Number 618

BEFORE MODIFICATION #618

| Fund Code | Estimated Revenue | Programmed Funds | Federal Funds | State Funds | Local Funds | Balance |
|------------------|--------------------------|-------------------------|----------------------|--------------------|--------------------|-------------------|
| ACHSIP | 0 | 0 | 0 | 0 | 0 | 0 |
| ACINFRA | 0 | 0 | | 0 | 0 | 0 |
| ACNHPP | 600,000,000 | 168,580,000 | 0 | 168,580,000 | 0 | 431,420,000 |
| ACSTBG | 120,000,000 | 74,900,000 | 0 | 74,900,000 | 0 | 45,100,000 |
| APD | 0 | 0 | 0 | 0 | 0 | 0 |
| CMAQ | 108,996,120 | 16,500,000 | 13,300,000 | 3,200,000 | 0 | 92,496,120 |
| HIP | 92,250,000 | 50,350,000 | 40,280,000 | 10,070,000 | 0 | 41,900,000 |
| HPP | 0 | 0 | 0 | 0 | 0 | 0 |
| HRRR | 0 | 0 | 0 | 0 | 0 | 0 |
| HSIP | 62,268,490 | 62,268,490 | 56,041,641 | 6,226,849 | 0 | 0 |
| HSIP-R | 25,185,092 | 8,548,800 | 7,693,920 | 854,880 | 0 | 16,636,292 |
| NHFP | 95,694,928 | 40,650,000 | 32,520,000 | 8,130,000 | 0 | 55,044,928 |
| NHPP | 716,953,940 | 576,807,720 | 463,988,598 | 112,819,122 | 0 | 140,146,220 |
| PHSIP | 19,269,250 | 10,090,938 | 10,090,938 | 0 | 0 | 9,178,312 |
| RCTR | 21,891,064 | 1,500,000 | 1,200,000 | 300,000 | 0 | 20,391,064 |
| R-NHPP | 543,264 | 543,264 | 434,611 | 108,653 | | 0 |
| STA | 300,000,000 | 37,000,000 | 0 | 37,000,000 | 0 | 263,000,000 |
| STBG | 333,593,578 | 198,620,000 | 158,981,000 | 39,639,000 | 0 | 134,973,578 |
| STBG-L | 0 | 0 | 0 | 0 | 0 | 0 |
| TAP | 9,136,575 | 8,701,500 | 6,961,200 | 1,740,300 | 0 | 435,075 |

FY: 2021 Tennessee Department of Transportation STATEWIDE Fiscal Constraint Worksheet

Date 9/20/22 Modification Number 618

AFTER MODIFICATION #618

| Fund Code | Estimated Revenue | Programmed Funds | Federal Funds | State Funds | Local Funds | Balance |
|---------------|--------------------|-------------------|---------------|-------------------|-------------|-------------------|
| ACHSIP | 0 | 0 | 0 | 0 | 0 | 0 |
| ACINFRA | 0 | 0 | | 0 | 0 | 0 |
| ACNHPP | 600,000,000 | 168,580,000 | 0 | 168,580,000 | 0 | 431,420,000 |
| ACSTBG | 120,000,000 | 51,100,000 | 0 | 51,100,000 | 0 | 68,900,000 |
| APD | 0 | 0 | 0 | 0 | 0 | 0 |
| CMAQ | 108,996,120 | 16,500,000 | 13,300,000 | 3,200,000 | 0 | 92,496,120 |
| HIP | 92,250,000 | 50,350,000 | 40,280,000 | 10,070,000 | 0 | 41,900,000 |
| HPP | 0 | 0 | 0 | 0 | 0 | 0 |
| HRRR | 0 | 0 | 0 | 0 | 0 | 0 |
| HSIP | 62,268,490 | 62,268,490 | 56,041,641 | 6,226,849 | 0 | 0 |
| HSIP-R | 25,185,092 | 8,548,800 | 7,693,920 | 854,880 | 0 | 16,636,292 |
| NHFP | 95,694,928 | 40,650,000 | 32,520,000 | 8,130,000 | 0 | 55,044,928 |
| NHPP | 716,953,940 | 576,807,720 | 463,988,598 | 112,819,122 | 0 | 140,146,220 |
| PHSIP | 19,269,250 | 10,090,938 | 10,090,938 | 0 | 0 | 9,178,312 |
| RCTR | 21,891,064 | 1,500,000 | 1,200,000 | 300,000 | 0 | 20,391,064 |
| R-NHPP | 543,264 | 543,264 | 434,611 | 108,653 | | 0 |
| STA | 300,000,000 | 37,000,000 | 0 | 37,000,000 | 0 | 263,000,000 |
| STBG | 333,593,578 | 198,620,000 | 158,981,000 | 39,639,000 | 0 | 134,973,578 |
| STBG-L | 0 | 0 | 0 | 0 | 0 | 0 |
| TAP | 9,136,575 | 8,701,500 | 6,961,200 | 1,740,300 | 0 | 435,075 |

FY: 2022 Tennessee Department of Transportation STATEWIDE Fiscal Constraint Worksheet

Date 9/20/22 Modification Number 618

BEFORE MODIFICATION #618

| Fund Code | Estimated Revenue | Programmed Funds | Federal Funds | State Funds | Local Funds | Balance |
|------------------|--------------------------|-------------------------|----------------------|--------------------|--------------------|--------------------|
| ACHSIP | 30,000,000 | 7,600,000 | 0 | 7,600,000 | 0 | 22,400,000 |
| ACINFRA | 30,000,000 | 9,200,000 | 0 | 9,200,000 | 0 | 20,800,000 |
| ACNHPP | 300,300,000 | 233,450,000 | 0 | 233,450,000 | 0 | 66,850,000 |
| ACSTBG | 200,000,000 | 36,411,000 | 0 | 36,411,000 | 0 | 163,589,000 |
| APD | 85,600,000 | 36,800,000 | 36,800,000 | 0 | 0 | 48,800,000 |
| CMAQ | 149,022,358 | 5,000,000 | 4,000,000 | 1,000,000 | 0 | 144,022,358 |
| HIP | 141,862,500 | 8,000,000 | 6,400,000 | 1,600,000 | | 133,862,500 |
| HPP | 4,100,154 | 4,100,154 | 3,280,123 | 820,031 | 0 | 0 |
| HRRR | 0 | 0 | 0 | 0 | 0 | 0 |
| HSIP | 72,646,671 | 68,396,615 | 61,556,954 | 6,839,662 | 0 | 4,250,056 |
| HSIP-R | 30,287,782 | 11,427,450 | 10,284,705 | 1,142,745 | 0 | 18,860,332 |
| INFRA | 700,000 | 700,000 | 700,000 | 0 | 0 | 0 |
| NHFP | 130,313,428 | 29,054,285 | 26,148,856 | 2,905,429 | 0 | 101,259,143 |
| NHPP | 931,601,308 | 898,420,715 | 741,774,644 | 156,646,071 | 0 | 33,180,593 |
| PHSIP | 27,223,624 | 7,694,563 | 7,694,563 | 0 | 0 | 19,529,061 |
| RCTR | 32,970,892 | 1,500,000 | 1,200,000 | 300,000 | 0 | 31,470,892 |
| R-NHPP | 115,000 | 115,000 | 92,000 | 23,000 | | 0 |
| R-PHSIP | 0 | 0 | 0 | 0 | 0 | 0 |
| STA | 300,000,000 | 54,375,000 | 0 | 54,375,000 | 0 | 245,625,000 |
| STBG | 344,070,203 | 235,288,451 | 188,315,760 | 46,972,691 | 0 | 108,781,752 |
| STBG-L | 0 | 0 | 0 | 0 | 0 | 0 |
| TAP | 10,028,479 | 8,701,500 | 6,961,200 | 1,740,300 | 0 | 1,326,979 |

FY: 2022 Tennessee Department of Transportation STATEWIDE Fiscal Constraint Worksheet

Date 9/20/22 Modification Number 618

AFTER MODIFICATION #618

| Fund Code | Estimated Revenue | Programmed Funds | Federal Funds | State Funds | Local Funds | Balance |
|------------------|--------------------------|-------------------------|----------------------|--------------------|--------------------|-------------------|
| ACHSIP | 30,000,000 | 7,600,000 | 0 | 7,600,000 | 0 | 22,400,000 |
| ACINFRA | 30,000,000 | 9,200,000 | 0 | 9,200,000 | 0 | 20,800,000 |
| ACNHPP | 300,300,000 | 233,450,000 | 0 | 233,450,000 | 0 | 66,850,000 |
| ACSTBG | 200,000,000 | 36,411,000 | 0 | 36,411,000 | 0 | 163,589,000 |
| APD | 85,600,000 | 36,800,000 | 36,800,000 | 0 | 0 | 48,800,000 |
| CMAQ | 149,022,358 | 5,000,000 | 4,000,000 | 1,000,000 | 0 | 144,022,358 |
| HIP | 141,862,500 | 8,000,000 | 6,400,000 | 1,600,000 | | 133,862,500 |
| HPP | 4,100,154 | 4,100,154 | 3,280,123 | 820,031 | 0 | 0 |
| HRRR | 0 | 0 | 0 | 0 | 0 | 0 |
| HSIP | 72,646,671 | 68,396,615 | 61,556,954 | 6,839,662 | 0 | 4,250,056 |
| HSIP-R | 30,287,782 | 11,427,450 | 10,284,705 | 1,142,745 | 0 | 18,860,332 |
| INFRA | 700,000 | 700,000 | 700,000 | 0 | 0 | 0 |
| NHFP | 130,313,428 | 29,054,285 | 26,148,856 | 2,905,429 | 0 | 101,259,143 |
| NHPP | 931,601,308 | 898,420,715 | 741,774,644 | 156,646,071 | 0 | 33,180,593 |
| PHSIP | 27,223,624 | 7,694,563 | 7,694,563 | 0 | 0 | 19,529,061 |
| RCTR | 32,970,892 | 1,500,000 | 1,200,000 | 300,000 | 0 | 31,470,892 |
| R-NHPP | 115,000 | 115,000 | 92,000 | 23,000 | | 0 |
| R-PHSIP | 0 | 0 | 0 | 0 | 0 | 0 |
| STA | 300,000,000 | 54,375,000 | 0 | 54,375,000 | 0 | 245,625,000 |
| STBG | 344,070,203 | 259,088,451 | 207,355,760 | 51,732,691 | 0 | 84,981,752 |
| STBG-L | 0 | 0 | 0 | 0 | 0 | 0 |
| TAP | 10,028,479 | 8,701,500 | 6,961,200 | 1,740,300 | 0 | 1,326,979 |