

Old Page **2020 - 2023 State Transportation Improvement Program**

PNO: 2029006 **ESTIP** 20292001513 **LEAD AGENCY** TDOT

PIN: 101410.01 **TIP #:** **TOTAL PROJECT COST** \$36,600,000

ROUTE SR-1 (US-11W) **COUNTY** GRAINGER

TERMINI **LENGTH (mi.)** 4.62

FROM WEST OF HELTON ROAD TO BEAN STATION (IA)

PROJECT DESCRIPTION

WIDEN 2-LN TO 5-LN

REMARK

FY	PNO	PHASE	FDCODE	TOTDOLLARS	FED\$	STA\$	LOC\$
2020	2029006	ROW	STBG	7,800,000	6,240,000	1,560,000	0
2023	2029006	CONST	STBG	27,300,000	21,840,000	5,460,000	0



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2020	2029006	ROW	STBG	7,800,000	6,240,000	1,560,000	0
2023	2029006	CONST	ACSTBG	27,300,000	0	27,300,000	0



FY: 2023 Tennessee Department of Transportation STATEWIDE Fiscal Constraint Worksheet

Date 7/20/22 Modification Number 590

BEFORE MODIFICATION #590

Fund Code	Estimated Revenue	Programmed Funds	Federal Funds	State Funds	Local Funds	Balance
ACNHPP	100,000,000	0	0	0	0	100,000,000
ACSTBG	120,000,000	79,000,000		79,000,000		41,000,000
APD	69,000	69,000	69,000	0	0	0
CMAQ	191,249,908	5,000,000	4,000,000	1,000,000	0	186,249,908
HIP	193,955,625	0	0	0	0	193,955,625
HPP	0	0	0	0	0	0
HRRR	0	0	0	0	0	0
HSIP	69,518,638	54,970,990	49,473,891	5,497,099	0	14,547,648
HSIP-R	35,806,326	1,521,000	1,368,900	152,100	0	34,285,326
NHFP	166,662,853	0	0	0	0	166,662,853
NHPP	1,274,762,043	687,979,000	559,493,200	128,485,800	0	586,783,043
PHSIP	35,949,748	5,110,250	5,110,250	0	0	30,839,498
RCTR	44,679,712	1,500,000	1,200,000	300,000	0	43,179,712
R-NHPP	0	0	0	0	0	0
STA	300,000,000	6,000,000	0	6,000,000	0	294,000,000
STBG	374,555,159	365,581,396	292,550,116	69,968,500	3,062,780	8,973,763
STBG-L	0	0	0	0	0	0
TAP	11,400,053	8,701,500	6,961,200	1,740,300	0	2,698,553

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Fund Code	Estimated Revenue	Programmed Funds	Federal Funds	State Funds	Local Funds	Balance
ACNHPP	100,000,000	0	0	0	0	100,000,000
ACSTBG	120,000,000	106,300,000	0	106,300,000	0	13,700,000
APD	69,000	69,000	69,000	0	0	0
CMAQ	191,249,908	5,000,000	4,000,000	1,000,000	0	186,249,908
HIP	193,955,625	0	0	0	0	193,955,625
HPP	0	0	0	0	0	0
HRRR	0	0	0	0	0	0
HSIP	69,518,638	54,970,990	49,473,891	5,497,099	0	14,547,648
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PHSIP	35,949,748	5,110,250	5,110,250	0	0	30,839,498
RCTR	44,679,712	1,500,000	1,200,000	300,000	0	43,179,712
R-NHPP	0	0	0	0	0	0
STA	300,000,000	6,000,000	0	6,000,000	0	294,000,000
STBG	374,555,159	338,281,396	270,710,116	64,508,500	3,062,780	36,273,763
STBG-L	0	0	0	0	0	0
TAP	11,400,053	8,701,500	6,961,200	1,740,300	0	2,698,553