

Old Page **2020 - 2023 State Transportation Improvement Program**

PNO: 2099001 **ESTIP** 20993000666 **LEAD AGENCY** TDOT

PIN: 126824.00 **TIP #:** **TOTAL PROJECT COST** \$348,400,000

ROUTE **COUNTY** STATEWIDE - RURAL

TERMINI **LENGTH (mi.)**

SURFACE TRANSPORTATION SYSTEM PRESERVATION AND OPERATION - RURAL GROUPING

PROJECT DESCRIPTION

SEE APPENDIX STATE GROUPING DESCRIPTION FOR A COMPREHENSIVE LISTING OF ACTIVITIES INCLUDED BUT NOT LIMITED FOR ELIGIBILITY

REMARK

FY	PNO	PHASE	FDCODE	TOTDOLLARS	FED\$	STA\$	LOC\$
2020	2099001	PE, ROW, CON	ACSTBG	10,100,000	0	10,100,000	0
2020	2099001	PE, ROW, CON	STBG	116,800,000	93,440,000	23,360,000	0
2021	2099001	PE, ROW, CON	STBG	116,800,000	93,440,000	23,360,000	0
2021	2099001	PE, ROW, CON	ACSTBG	1,100,000	0	1,100,000	0
2022	2099001	PE, ROW, CON	HIP	5,000,000	4,000,000	1,000,000	
2022	2099001	PE, ROW, CON	ACSTBG	15,000,000		15,000,000	
2022	2099001	PE, ROW, CON	STBG	66,800,000	53,440,000	13,360,000	0
2023	2099001	PE, ROW, CON	STBG	16,800,000	13,440,000	3,360,000	0

PNO:
ESTIP:
LEAD AGENCY:

PIN:
TIP #:
TOTAL PROJECT COST:

ROUTE:
COUNTY:

TERMINI **LENGTH (mi.)**

SURFACE TRANSPORTATION SYSTEM PRESERVATION AND OPERATION - RURAL GROUPING

PROJECT DESCRIPTION

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FY	PNO	PHASE	FDCODE	TOTDOLLARS	FED\$	STA\$	LOC\$
2020	2099001	PE, ROW, CON	ACSTBG	10,100,000	0	10,100,000	0
2020	2099001	PE, ROW, CON	STBG	116,800,000	93,440,000	23,360,000	0
2021	2099001	PE, ROW, CON	STBG	116,800,000	93,440,000	23,360,000	0
2021	2099001	PE, ROW, CON	ACSTBG	1,100,000	0	1,100,000	0
2022	2099001	PE, ROW, CON	HIP	8,000,000	6,400,000	1,600,000	
2022	2099001	PE, ROW, CON	ACSTBG	15,000,000		15,000,000	
2022	2099001	PE, ROW, CON	STBG	66,800,000	53,440,000	13,360,000	0
2023	2099001	PE, ROW, CON	STBG	16,800,000	13,440,000	3,360,000	0

FY: 2022**Tennessee Department of Transportation STATEWIDE Fiscal Constraint Worksheet****Before Mod 586**

07/18/2022

Modification Number 586

Fund Code	Estimated Revenue	Programmed Funds	Federal Funds	State Funds	Local Funds	Balance
ACHSIP	30,000,000	7,600,000	0	7,600,000	0	22,400,000
ACINFRA	30,000,000	9,200,000	0	9,200,000	0	20,800,000
ACNHPP	300,300,000	233,450,000	0	233,450,000	0	66,850,000
ACSTBG	200,000,000	36,102,000	0	36,102,000	0	163,898,000
APD	85,600,000	36,800,000	36,800,000	0	0	48,800,000
CMAQ	149,022,358	5,000,000	4,000,000	1,000,000	0	144,022,358
HIP	141,862,500	5,000,000	4,000,000	1,000,000		136,862,500
HPP	2,400,000	2,400,000	1,920,000	480,000	0	0
HRRR	0	0	0	0	0	0
HSIP	72,646,671	68,396,615	61,556,954	6,839,662	0	4,250,056
HSIP-R	30,287,782	11,427,450	10,284,705	1,142,745	0	18,860,332
INFRA	700,000	700,000	700,000	0	0	0
NHFP	130,313,428	29,054,285	26,148,856	2,905,429	0	101,259,143
NHPP	931,601,308	770,820,715	639,394,644	131,426,071	0	160,780,593
PHSIP	27,223,624	5,165,376	5,165,376	0	0	22,058,248
RCTR	32,970,892	1,500,000	1,200,000	300,000	0	31,470,892
R-NHPP	115,000	115,000	92,000	23,000		0
R-PHSIP	0	0	0	0	0	0
STA	300,000,000	219,375,000	0	219,375,000	0	80,625,000
STBG	344,070,203	222,788,451	178,315,760	44,472,691	0	121,281,752
STBG-L	0	0	0	0	0	0
TAP	10,028,479	8,701,500	6,961,200	1,740,300	0	1,326,979

FY: 2022 Tennessee Department of Transportation STATEWIDE Fiscal Constraint Worksheet

Date 07/18/2022 Amendment Number 586

After Mod 586

Fund Code	Estimated Revenue	Programmed Funds	Federal Funds	State Funds	Local Funds	Balance
ACHSIP	30,000,000	7,600,000	0	7,600,000	0	22,400,000
ACINFRA	30,000,000	9,200,000	0	9,200,000	0	20,800,000
ACNHPP	300,300,000	233,450,000	0	233,450,000	0	66,850,000
ACSTBG	200,000,000	36,102,000	0	36,102,000	0	163,898,000
APD	85,600,000	36,800,000	36,800,000	0	0	48,800,000
CMAQ	149,022,358	5,000,000	4,000,000	1,000,000	0	144,022,358
HIP	141,862,500	8,000,000	6,400,000	1,600,000		133,862,500
HPP	2,400,000	2,400,000	1,920,000	480,000	0	0
HRRR	0	0	0	0	0	0
HSIP	72,646,671	68,396,615	61,556,954	6,839,662	0	4,250,056
HSIP-R	30,287,782	11,427,450	10,284,705	1,142,745	0	18,860,332
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R-NHPP	115,000	115,000	92,000	23,000		0
R-PHSIP	0	0	0	0	0	0
STA	300,000,000	219,375,000	0	219,375,000	0	80,625,000
STBG	344,070,203	222,788,451	178,315,760	44,472,691	0	121,281,752
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