

**Old Page**      **2020 - 2023 State Transportation Improvement Program**

**PNO:** 2099001      **ESTIP** 20993000666      **LEAD AGENCY** TDOT

**PIN:** 126824.00      **TIP #:**      **TOTAL PROJECT COST** \$448,400,000

**ROUTE**      **COUNTY** STATEWIDE - RURAL

**TERMINI**      **LENGTH (mi.)**

SURFACE TRANSPORTATION SYSTEM PRESERVATION AND OPERATION - RURAL GROUPING

**PROJECT DESCRIPTION**

SEE APPENDIX STATE GROUPING DESCRIPTION FOR A COMPREHENSIVE LISTING OF ACTIVITIES INCLUDED BUT NOT LIMITED FOR ELIGIBILITY

**REMARK**

FY	PNO	PHASE	FDCODE	TOTDOLLARS	FED\$	STA\$	LOC\$
2020	2099001	PE, ROW, CON	ACSTBG	10,100,000	0	10,100,000	0
2020	2099001	PE, ROW, CON	STBG	116,800,000	93,440,000	23,360,000	0
2021	2099001	PE, ROW, CON	STBG	116,800,000	93,440,000	23,360,000	0
2021	2099001	PE, ROW, CON	ACSTBG	1,100,000	0	1,100,000	0
2022	2099001	PE, ROW, CON	HIP	5,000,000	4,000,000	1,000,000	
2022	2099001	PE, ROW, CON	ACSTBG	15,000,000		15,000,000	
2022	2099001	PE, ROW, CON	STBG	116,800,000	93,440,000	23,360,000	0
2023	2099001	PE, ROW, CON	STBG	66,800,000	53,440,000	13,360,000	0

PNO: 2099001 ESTIP: 20993000666 LEAD AGENCY: TDOT

PIN: 126824.00 TIP #: TOTAL PROJECT COST: \$348,400,000

ROUTE: COUNTY: STATEWIDE - RURAL

TERMINI: LENGTH (mi.):

SURFACE TRANSPORTATION SYSTEM PRESERVATION AND OPERATION - RURAL GROUPING

**PROJECT DESCRIPTION**

SEE APPENDIX STATE GROUPING DESCRIPTION FOR A COMPREHENSIVE LISTING OF ACTIVITIES INCLUDED BUT NOT LIMITED FOR ELIGIBILITY

REMARK:

FY	PNO	PHASE	FDCODE	TOTDOLLARS	FED\$	STA\$	LOC\$
2020	2099001	PE, ROW, CON	ACSTBG	10,100,000	0	10,100,000	0
2020	2099001	PE, ROW, CON	STBG	116,800,000	93,440,000	23,360,000	0
2021	2099001	PE, ROW, CON	STBG	116,800,000	93,440,000	23,360,000	0
2021	2099001	PE, ROW, CON	ACSTBG	1,100,000	0	1,100,000	0
2022	2099001	PE, ROW, CON	HIP	5,000,000	4,000,000	1,000,000	
2022	2099001	PE, ROW, CON	ACSTBG	15,000,000		15,000,000	
2022	2099001	PE, ROW, CON	STBG	66,800,000	53,440,000	13,360,000	0
2023	2099001	PE, ROW, CON	STBG	16,800,000	13,440,000	3,360,000	0

**FY: 2022 Tennessee Department of Transportation STATEWIDE Fiscal Constraint Worksheet**

**FY 2022 Before Mod 575**

Date 06/21/2022 Modification Number 575

<b>Fund Code</b>	<b>Estimated Revenue</b>	<b>Programmed Funds</b>	<b>Federal Funds</b>	<b>State Funds</b>	<b>Local Funds</b>	<b>Balance</b>
ACHSIP	30,000,000	7,600,000	0	7,600,000	0	22,400,000
ACINFRA	30,000,000	9,200,000	0	9,200,000	0	20,800,000
ACNHPP	300,300,000	227,530,000	0	227,530,000	0	72,770,000
ACSTBG	200,000,000	36,102,000	0	36,102,000	0	163,898,000
APD	85,600,000	36,800,000	36,800,000	0	0	48,800,000
CMAQ	149,022,358	5,000,000	4,000,000	1,000,000	0	144,022,358
HIP	141,862,500	5,000,000	4,000,000	1,000,000		136,862,500
HPP	2,400,000	2,400,000	1,920,000	480,000	0	0
HRRR	0	0	0	0	0	0
HSIP	66,351,575	56,246,615	50,621,954	5,624,662	0	10,104,960
HSIP-R	30,287,782	11,427,450	10,284,705	1,142,745	0	18,860,332
INFRA	700,000	700,000	700,000	0	0	0
NHFP	130,313,428	29,054,285	26,148,856	2,905,429	0	101,259,143
NHPP	931,601,308	879,520,715	726,354,644	153,166,071	0	52,080,593
PHSIP	27,223,624	5,165,376	5,165,376	0	0	22,058,248
RCTR	32,970,892	1,500,000	1,200,000	300,000	0	31,470,892
R-PHSIP	0	0	0	0	0	0
STA	300,000,000	219,375,000	0	219,375,000	0	80,625,000
STBG	344,070,203	272,788,451	218,315,760	54,472,691	0	71,281,752
STBG-L	0	0	0	0	0	0
TAP	10,028,479	8,701,500	6,961,200	1,740,300	0	1,326,979

**FY: 2022 Tennessee Department of Transportation STATEWIDE Fiscal Constraint Worksheet**

**FY 2022 After Mod 575**

Date 06/21/2022 Modification Number 575

<b>Fund Code</b>	<b>Estimated Revenue</b>	<b>Programmed Funds</b>	<b>Federal Funds</b>	<b>State Funds</b>	<b>Local Funds</b>	<b>Balance</b>
ACHSIP	30,000,000	7,600,000	0	7,600,000	0	22,400,000
ACINFRA	30,000,000	9,200,000	0	9,200,000	0	20,800,000
ACNHPP	300,300,000	227,530,000	0	227,530,000	0	72,770,000
ACSTBG	200,000,000	36,102,000	0	36,102,000	0	163,898,000
APD	85,600,000	36,800,000	36,800,000	0	0	48,800,000
CMAQ	149,022,358	5,000,000	4,000,000	1,000,000	0	144,022,358
HIP	141,862,500	5,000,000	4,000,000	1,000,000		136,862,500
HPP	2,400,000	2,400,000	1,920,000	480,000	0	0
HRRR	0	0	0	0	0	0
HSIP	66,351,575	56,246,615	50,621,954	5,624,662	0	10,104,960
HSIP-R	30,287,782	11,427,450	10,284,705	1,142,745	0	18,860,332
INFRA	700,000	700,000	700,000	0	0	0
NHFP	130,313,428	29,054,285	26,148,856	2,905,429	0	101,259,143
NHPP	931,601,308	879,520,715	726,354,644	153,166,071	0	52,080,593
PHSIP	27,223,624	5,165,376	5,165,376	0	0	22,058,248
RCTR	32,970,892	1,500,000	1,200,000	300,000	0	31,470,892
R-PHSIP	0	0	0	0	0	0
STA	300,000,000	219,375,000	0	219,375,000	0	80,625,000
<b>STBG</b>	<b>344,070,203</b>	<b>222,788,451</b>	<b>178,315,760</b>	<b>44,472,691</b>	<b>0</b>	<b>121,281,752</b>
STBG-L	0	0	0	0	0	0
TAP	10,028,479	8,701,500	6,961,200	1,740,300	0	1,326,979

**FY: 2023 Tennessee Department of Transportation STATEWIDE Fiscal Constraint Worksheet**

**FY2023 Before Mod 575**

Date 06/21/22 Modification Number 575

<b>Fund Code</b>	<b>Estimated Revenue</b>	<b>Programmed Funds</b>	<b>Federal Funds</b>	<b>State Funds</b>	<b>Local Funds</b>	<b>Balance</b>
ACNHPP	100,000,000	0	0	0	0	100,000,000
ACSTBG	100,000,000	79,000,000		79,000,000		21,000,000
APD	69,000	69,000	69,000	0	0	0
CMAQ	191,249,908	5,000,000	4,000,000	1,000,000	0	186,249,908
HIP	193,955,625	0	0	0	0	193,955,625
HPP	0	0	0	0	0	0
HRRR	0	0	0	0	0	0
HSIP	69,518,638	54,970,990	49,473,891	5,497,099	0	14,547,648
HSIP-R	35,806,326	1,521,000	1,368,900	152,100	0	34,285,326
NHFP	166,662,853	0	0	0	0	166,662,853
NHPP	1,274,762,043	567,979,000	463,493,200	104,485,800	0	706,783,043
PHSIP	35,949,748	5,110,250	5,110,250	0	0	30,839,498
RCTR	44,679,712	1,500,000	1,200,000	300,000	0	43,179,712
STA	300,000,000	6,000,000	0	6,000,000	0	294,000,000
<b>STBG</b>	<b>374,555,159</b>	<b>308,681,396</b>	<b>247,030,116</b>	<b>58,588,500</b>	<b>3,062,780</b>	<b>65,873,763</b>
STBG-L	0	0	0	0	0	0
TAP	11,400,053	8,701,500	6,961,200	1,740,300	0	2,698,553

**FY: 2023 Tennessee Department of Transportation STATEWIDE Fiscal Constraint Worksheet**

**FY 2023 After Mod 575**

Date 06/21/22 Amendment Number 575

<b>Fund Code</b>	<b>Estimated Revenue</b>	<b>Programmed Funds</b>	<b>Federal Funds</b>	<b>State Funds</b>	<b>Local Funds</b>	<b>Balance</b>
ACNHPP	100,000,000	0	0	0	0	100,000,000
ACSTBG	100,000,000	79,000,000		79,000,000		21,000,000
APD	69,000	69,000	69,000	0	0	0
CMAQ	191,249,908	5,000,000	4,000,000	1,000,000	0	186,249,908
HIP	193,955,625	0	0	0	0	193,955,625
HPP	0	0	0	0	0	0
HRRR	0	0	0	0	0	0
HSIP	69,518,638	54,970,990	49,473,891	5,497,099	0	14,547,648
HSIP-R	35,806,326	1,521,000	1,368,900	152,100	0	34,285,326
NHFP	166,662,853	0	0	0	0	166,662,853
NHPP	1,274,762,043	567,979,000	463,493,200	104,485,800	0	706,783,043
PHSIP	35,949,748	5,110,250	5,110,250	0	0	30,839,498
RCTR	44,679,712	1,500,000	1,200,000	300,000	0	43,179,712
STA	300,000,000	6,000,000	0	6,000,000	0	294,000,000
<b>STBG</b>	<b>374,555,159</b>	<b>258,681,396</b>	<b>207,030,116</b>	<b>48,588,500</b>	<b>3,062,780</b>	<b>115,873,763</b>
STBG-L	0	0	0	0	0	0
TAP	11,400,053	8,701,500	6,961,200	1,740,300	0	2,698,553