Old Page 2020 - 2023 State Transportation Improvement Program

| PNO: | 2007040 | i | ESTIP | 20071075469 | LEAD AGENCY | TDOT | |
|-------|-----------|--------|-------|-------------|---------------|------|--------------|
| PIN: | 124153.00 | | TIP#: | | TOTAL PROJECT | COST | \$11,400,000 |
| ROUTE | I-75 | COUNTY | CAMP | BELL | | | |

TERMINI LENGTH (mi.) 24.98

FROM NEAR MM 135 TO NEAR MM 160 (SR-9/US-25W, JELLICO (IA)

PROJECT DESCRIPTION

ITS EXPANSION TO INCLUDE THE INSTALLATION OF A POWER AND COMMUNICATION NETWORK AND ITS DEVICES SUCH AS CCTV CAMERAS, DMS, AND RDS. ALSO, PROJECT TO INCLUDE THE INSTALLATION OF A FOG AND SEVERE WEATHER DETECTION SYSTEM OVER JELLICO MOUNTAIN.

| REMARK | (| | | | | | |
|--------|---------|-------|--------|------------|-----------|-----------|-------|
| FY | PNO | PHASE | FDCODE | TOTDOLLARS | FED\$ | STA\$ | LOC\$ |
| 2020 | 2007040 | PE-D | NHPP | 750,000 | 675,000 | 75,000 | 0 |
| 2023 | 2007040 | CONST | NHPP | 10,400,000 | 9,360,000 | 1,040,000 | 0 |



New Page 2020 - 2023 State Transportation Improvement Program Mod # 531 PNO: 2007040 ESTIP 20071075469 LEAD AGENCY TDOT PIN: 124153.00 TIP #: TOTAL PROJECT COST \$11,400,000

TERMINI LENGTH (mi.) 24.98

FROM NEAR MM 135 TO NEAR MM 160 (SR-9/US-25W, JELLICO (IA)

COUNTY | CAMPBELL

PROJECT DESCRIPTION

ROUTE 1-75

ITS EXPANSION TO INCLUDE THE INSTALLATION OF A POWER AND COMMUNICATION NETWORK AND ITS DEVICES SUCH AS CCTV CAMERAS, DMS, AND RDS. ALSO, PROJECT TO INCLUDE THE INSTALLATION OF A FOG AND SEVERE WEATHER DETECTION SYSTEM OVER JELLICO MOUNTAIN.

| REMARK | (| | | | | | |
|--------|---------|-------|--------|------------|-----------|-----------|-------|
| FY | PNO | PHASE | FDCODE | TOTDOLLARS | FED\$ | STA\$ | LOC\$ |
| 2020 | 2007040 | PE-D | NHPP | 750,000 | 675,000 | 75,000 | 0 |
| 2022 | 2007040 | ROW | NHPP | 70,000 | 63,000 | 7,000 | 0 |
| 2023 | 2007040 | CONST | NHPP | 10,400,000 | 9,360,000 | 1,040,000 | 0 |



FY: 2022 Tennessee Department of Transportation STATEWIDE Fiscal Constraint Worksheet

Date 4/21/22 Modification Number 531 BEFORE MODIFICATION #531

| | | _ | | | | | |
|-----------|----------------------|---------------------|---------------|-------------|-------------|-------------|--|
| Fund Code | Estimated Revenue | Programmed Funds | Federal Funds | State Funds | Local Funds | Balance | |
| ACHSIP | 30,000,000 | 7,600,000 | 0 | 7,600,000 | 0 | 22,400,000 | |
| ACINFRA | 30,000,000 | 9,200,000 | 0 | 9,200,000 | 0 | 20,800,000 | |
| ACNHPP | 300,300,000 | 243,030,000 | 0 | 243,030,000 | 0 | 57,270,000 | |
| ACSTBG | 200,000,000 | 32,102,000 | 0 | 32,102,000 | 0 | 167,898,000 | |
| APD | 85,600,000 | 31,000,000 | 31,000,000 | 0 | 0 | 54,600,000 | |
| CMAQ | 149,022,358 | 5,000,000 | 4,000,000 | 1,000,000 | 0 | 144,022,358 | |
| HIP | 141,862,500 | 5,000,000 | 4,000,000 | 1,000,000 | | 136,862,500 | |
| HPP | 2,400,000 | 2,400,000 | 1,920,000 | 480,000 | 0 | 0 | |
| HRRR | 0 | 0 | 0 | 0 | 0 | 0 | |
| HSIP | 66,351,575 | 50,793,490 | 45,714,141 | 5,079,349 | 0 | 15,558,085 | |
| HSIP-R | 30,287,782 | 5,527,450 | 4,974,705 | 552,745 | 0 | 24,760,332 | |
| NHFP | 130,313,428 | 0 | 0 | 0 | 0 | 130,313,428 | |
| NHPP | 931,601,308 | 891,315,000 | 724,872,000 | 166,443,000 | 0 | 40,286,308 | |
| PHSIP | 27,223,624 | 5,165,376 | 5,165,376 | 0 | 0 | 22,058,248 | |
| RCTR | 32,970,892 | 1,500,000 | 1,200,000 | 300,000 | 0 | 31,470,892 | |
| R-PHSIP | 0 | 0 | 0 | 0 | 0 | 0 | |
| STA | 300,000,000 | 219,000,000 | 0 | 219,000,000 | 0 | 81,000,000 | |
| STBG | 344,070,203 | 296,588,451 | 237,355,760 | 59,232,691 | 0 | 47,481,752 | |
| STBG-L | 0 | 0 | 0 | 0 | 0 | 0 | |
| TAP | 10,028,479 | 8,701,500 | 6,961,200 | 1,740,300 | 0 | 1,326,979 | |
| | | | | | | | |

FY: 2022 Tennessee Department of Transportation STATEWIDE Fiscal Constraint Worksheet

Date 4/21/22 Modification Number 531 AFTER MODIFICATION #531

| Fund Code | Estimated Revenue | Programmed Funds | Federal Funds | State Funds | Local Funds | Balance | |
|-----------|----------------------|---------------------|---------------|-------------|-------------|-------------|--|
| ACHSIP | 30,000,000 | 7,600,000 | 0 | 7,600,000 | 0 | 22,400,000 | |
| ACINFRA | 30,000,000 | 9,200,000 | 0 | 9,200,000 | 0 | 20,800,000 | |
| ACNHPP | 300,300,000 | 243,030,000 | 0 | 243,030,000 | 0 | 57,270,000 | |
| ACSTBG | 200,000,000 | 32,102,000 | 0 | 32,102,000 | 0 | 167,898,000 | |
| APD | 85,600,000 | 31,000,000 | 31,000,000 | 0 | 0 | 54,600,000 | |
| CMAQ | 149,022,358 | 5,000,000 | 4,000,000 | 1,000,000 | 0 | 144,022,358 | |
| HIP | 141,862,500 | 5,000,000 | 4,000,000 | 1,000,000 | | 136,862,500 | |
| HPP | 2,400,000 | 2,400,000 | 1,920,000 | 480,000 | 0 | 0 | |
| HRRR | 0 | 0 | 0 | 0 | 0 | 0 | |
| HSIP | 66,351,575 | 50,793,490 | 45,714,141 | 5,079,349 | 0 | 15,558,085 | |
| HSIP-R | 30,287,782 | 5,527,450 | 4,974,705 | 552,745 | 0 | 24,760,332 | |
| NHFP | 130,313,428 | 0 | 0 | 0 | 0 | 130,313,428 | |
| NHPP | 931,601,308 | 891,385,000 | 724,928,000 | 166,457,000 | 0 | 40,216,308 | |
| PHSIP | 27,223,624 | 5,165,376 | 5,165,376 | 0 | 0 | 22,058,248 | |
| RCTR | 32,970,892 | 1,500,000 | 1,200,000 | 300,000 | 0 | 31,470,892 | |
| R-PHSIP | 0 | 0 | 0 | 0 | 0 | 0 | |
| STA | 300,000,000 | 219,000,000 | 0 | 219,000,000 | 0 | 81,000,000 | |
| STBG | 344,070,203 | 296,588,451 | 237,355,760 | 59,232,691 | 0 | 47,481,752 | |
| STBG-L | 0 | 0 | 0 | 0 | 0 | 0 | |
| TAP | 10,028,479 | 8,701,500 | 6,961,200 | 1,740,300 | 0 | 1,326,979 | |