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2020 - 2023 State Transportation Improvement Program

PNO: 2015050 **ESTIP:** **LEAD AGENCY:** TDOT

PIN: 124292.00 **TIP #:** **TOTAL PROJECT COST:** \$2,400,000

ROUTE: I-40 **COUNTY:** COCKE

TERMINI: **LENGTH (mi.):** 21.9

FROM JEFFERSON COUNTY LINE TO NORTH CAROLINA STATE LINE (IA)

PROJECT DESCRIPTION

INTELLIGENT TRANSPORTATION SYSTEM DEPLOYMENT

REMARK:

FY	PNO	PHASE	FDCODE	TOTDOLLARS	FED\$	STA\$	LOC\$
	2015050						
2020	2015050	PE-N	NHPP	140,000	126,000	14,000	0
2021	2015050	PE-D	NHPP	60,000	54,000	6,000	0
2023	2015050	CONST	NHPP	2,200,000	1,980,000	220,000	0



New Page

2020 - 2023 State Transportation Improvement Program

Mod # 447

PNO: 2015050 ESTIP: LEAD AGENCY: TDOT

PIN: 124292.00 TIP #: TOTAL PROJECT COST: \$3,020,000

ROUTE: I-40 COUNTY: COCKE

TERMINI: LENGTH (mi.): 21.9

FROM JEFFERSON COUNTY LINE TO NORTH CAROLINA STATE LINE (IA)

PROJECT DESCRIPTION

INTELLIGENT TRANSPORTATION SYSTEM DEPLOYMENT

REMARK:

FY	PNO	PHASE	FDCODE	TOTDOLLARS	FED\$	STA\$	LOC\$
2020	2015050	PE-N	NHPP	140,000	126,000	14,000	0
2022	2015050	PE-N	NHPP	480,000	432,000	48,000	0
2022	2015050	PE-D	NHPP	200,000	180,000	20,000	0
2023	2015050	CONST	NHPP	2,200,000	1,980,000	220,000	0



FY: 2021 Tennessee Department of Transportation STATEWIDE Fiscal Constraint Worksheet

Date 11/9/21 Modification Number 447

BEFORE MOD #447

Fund Code	Estimated Revenue	Programmed Funds	Federal Funds	State Funds	Local Funds	Balance
ACHSIP	0	0	0	0	0	0
ACINFRA	2,000,000	2,000,000	0	2,000,000	0	0
ACNHPP	600,000,000	295,800,000	0	295,800,000	0	304,200,000
ACSTBG	120,000,000	74,900,000	0	74,900,000	0	45,100,000
APD	26,300,000	26,300,000	26,300,000	0	0	0
CMAQ	108,996,120	16,500,000	13,300,000	3,200,000	0	92,496,120
HIP	92,250,000	50,350,000	40,280,000	10,070,000	0	41,900,000
HPP	0	0	0	0	0	0
HRRR	0	0	0	0	0	0
HSIP	68,563,586	62,268,490	56,041,641	6,226,849	0	6,295,096
HSIP-R	25,185,092	8,548,800	7,693,920	854,880	0	16,636,292
NHFP	95,694,928	40,650,000	32,520,000	8,130,000	0	55,044,928
NHPP	716,953,940	635,067,720	510,602,598	124,465,122	0	81,886,220
PHSIP	19,269,250	10,072,188	10,072,188	0	0	9,197,062
RCTR	21,891,064	1,500,000	1,200,000	300,000	0	20,391,064
R-NHPP	543,264	543,264	434,611	108,653		0
STA	300,000,000	37,000,000	0	37,000,000	0	263,000,000
STBG	333,593,578	198,620,000	158,981,000	39,639,000	0	134,973,578
STBG-L	0	0	0	0	0	0
TAP	9,136,575	8,701,500	6,961,200	1,740,300	0	435,075

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Date 11/9/21 Modification Number 447

AFTER MOD #447

Fund Code	Estimated Revenue	Programmed Funds	Federal Funds	State Funds	Local Funds	Balance
ACHSIP	0	0	0	0	0	0
ACINFRA	2,000,000	2,000,000	0	2,000,000	0	0
ACNHPP	600,000,000	295,800,000	0	295,800,000	0	304,200,000
ACSTBG	120,000,000	74,900,000	0	74,900,000	0	45,100,000
APD	26,300,000	26,300,000	26,300,000	0	0	0
CMAQ	108,996,120	16,500,000	13,300,000	3,200,000	0	92,496,120
HIP	92,250,000	50,350,000	40,280,000	10,070,000	0	41,900,000
HPP	0	0	0	0	0	0
HRRR	0	0	0	0	0	0
HSIP	68,563,586	62,268,490	56,041,641	6,226,849	0	6,295,096
HSIP-R	25,185,092	8,548,800	7,693,920	854,880	0	16,636,292
NHFP	95,694,928	40,650,000	32,520,000	8,130,000	0	55,044,928
NHPP	716,953,940	635,007,720	510,548,598	124,459,122	0	81,946,220
PHSIP	19,269,250	10,072,188	10,072,188	0	0	9,197,062
RCTR	21,891,064	1,500,000	1,200,000	300,000	0	20,391,064
R-NHPP	543,264	543,264	434,611	108,653		0
STA	300,000,000	37,000,000	0	37,000,000	0	263,000,000
STBG	333,593,578	198,620,000	158,981,000	39,639,000	0	134,973,578
STBG-L	0	0	0	0	0	0
TAP	9,136,575	8,701,500	6,961,200	1,740,300	0	435,075

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Date 11/9/21 Modification Number 447

BEFORE MOD #447

Fund Code	Estimated Revenue	Programmed Funds	Federal Funds	State Funds	Local Funds	Balance
ACINFRA	30,000,000	9,200,000	0	9,200,000	0	20,800,000
ACNHPP	200,300,000	170,300,000	0	170,300,000	0	30,000,000
ACSTBG	100,000,000	4,300,000		4,300,000	0	95,700,000
APD	31,000,000	31,000,000	31,000,000	0	0	0
CMAQ	149,022,358	5,000,000	4,000,000	1,000,000	0	144,022,358
HIP	141,862,500	0	0	0	0	141,862,500
HPP	2,400,000	2,400,000	1,920,000	480,000	0	0
HRRR	0	0	0	0	0	0
HSIP	66,351,575	56,978,490	51,280,641	5,697,849	0	9,373,085
HSIP-R	30,287,782	3,227,900	2,905,110	322,790	0	27,059,882
NHFP	130,313,428	0	0	0	0	130,313,428
NHPP	931,601,308	776,615,000	632,399,000	144,216,000	0	154,986,308
PHSIP	27,223,624	5,154,126	5,154,126	0	0	22,069,498
RCTR	32,970,892	1,500,000	1,200,000	300,000	0	31,470,892
R-PHSIP	0	0	0	0	0	0
STA	300,000,000	219,000,000	0	219,000,000	0	81,000,000
STBG	344,070,203	294,285,000	234,313,000	58,472,000	0	49,785,203
STBG-L	0	0	0	0	0	0
TAP	10,028,479	8,701,500	6,961,200	1,740,300	0	1,326,979

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Date 11/9/21 Modification Number 447

AFTER MOD #447

Fund Code	Estimated Revenue	Programmed Funds	Federal Funds	State Funds	Local Funds	Balance
ACINFRA	30,000,000	9,200,000	0	9,200,000	0	20,800,000
ACNHPP	200,300,000	170,300,000	0	170,300,000	0	30,000,000
ACSTBG	100,000,000	4,300,000		4,300,000	0	95,700,000
APD	31,000,000	31,000,000	31,000,000	0	0	0
CMAQ	149,022,358	5,000,000	4,000,000	1,000,000	0	144,022,358
HIP	141,862,500	0	0	0	0	141,862,500
HPP	2,400,000	2,400,000	1,920,000	480,000	0	0
HRRR	0	0	0	0	0	0
HSIP	66,351,575	56,978,490	51,280,641	5,697,849	0	9,373,085
HSIP-R	30,287,782	3,227,900	2,905,110	322,790	0	27,059,882
NHFP	130,313,428	0	0	0	0	130,313,428
NHPP	931,601,308	777,295,000	633,011,000	144,284,000	0	154,306,308
PHSIP	27,223,624	5,154,126	5,154,126	0	0	22,069,498
RCTR	32,970,892	1,500,000	1,200,000	300,000	0	31,470,892
R-PHSIP	0	0	0	0	0	0
STA	300,000,000	219,000,000	0	219,000,000	0	81,000,000
STBG	344,070,203	294,285,000	234,313,000	58,472,000	0	49,785,203
STBG-L	0	0	0	0	0	0
TAP	10,028,479	8,701,500	6,961,200	1,740,300	0	1,326,979