

Old Page **2020 - 2023 State Transportation Improvement Program**

PNO: 2099003 **ESTIP** 20993000667 **LEAD AGENCY** TDOT

PIN: 126825.00 **TIP #:** 126825.00 **TOTAL PROJECT COST** \$626,550,000

ROUTE **COUNTY** STATEWIDE - RURAL

TERMINI **LENGTH (mi.)**

NATIONAL HIGHWAY SYSTEM PRESERVATION AND OPERATION - RURAL GROUPING

PROJECT DESCRIPTION

SEE APPENDIX STATE GROUPING DESCRIPTION FOR A COMPREHENSIVE LISTING OF ACTIVITIES INCLUDED BUT NOT LIMITED FOR ELIGIBILITY

REMARK

FY	PNO	PHASE	FDCODE	TOTDOLLARS	FED\$	STA\$	LOC\$
2020	2099003	PE, ROW, CO	NHPP	167,800,000	134,240,000	33,560,000	0
2021	2099003	PE, ROW, CO	NHPP	117,800,000	94,240,000	23,560,000	0
2021	2099003	PE, ROW, CO	NHFP	350,000	280,000	70,000	0
2021	2099003	PE, ROW, CO	ACNHPP	5,000,000	0	5,000,000	0
2022	2099003	PE, ROW, CO	NHPP	167,800,000	134,240,000	33,560,000	0
2023	2099003	PE, ROW, CO	NHPP	167,800,000	134,240,000	33,560,000	0



New Page

2020 - 2023 State Transportation Improvement Program

Mod # 429

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TOTAL PROJECT COST:

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2020	2099003	PE, ROW, CO	NHPP	167,800,000	134,240,000	33,560,000	0
2021	2099003	PE, ROW, CO	NHPP	117,800,000	94,240,000	23,560,000	0
2021	2099003	PE, ROW, CO	NHFP	350,000	280,000	70,000	0
2021	2099003	PE, ROW, CO	ACNHPP	5,000,000	0	5,000,000	0
2022	2099003	PE, ROW, CO	ACNHPP	25,000,000	0	25,000,000	0
2022	2099003	PE, ROW, CO	NHPP	167,800,000	134,240,000	33,560,000	0
2023	2099003	PE, ROW, CO	NHPP	167,800,000	134,240,000	33,560,000	0





FY: 2022 Tennessee Department of Transportation STATEWIDE Fiscal Constraint Worksheet

Date 10/21/21 Modification Number 429

BEFORE MOD #429

Fund Code	Estimated Revenue	Programmed Funds	Federal Funds	State Funds	Local Funds	Balance
ACINFRA	30,000,000	9,200,000	0	9,200,000	0	20,800,000
ACNHPP	130,000,000	20,800,000	0	20,800,000	0	109,200,000
ACSTBG	0	0	0	0	0	0
APD	20,000,000	20,000,000	20,000,000	0	0	0
CMAQ	149,022,358	5,000,000	4,000,000	1,000,000	0	144,022,358
HIP	141,862,500	0	0	0	0	141,862,500
HPP	2,400,000	2,400,000	1,920,000	480,000	0	0
HRRR	0	0	0	0	0	0
HSIP	66,351,575	56,978,490	51,280,641	5,697,849	0	9,373,085
HSIP-R	30,287,782	3,227,900	2,905,110	322,790	0	27,059,882
NHFP	130,313,428	0	0	0	0	130,313,428
NHPP	931,601,308	837,975,000	681,907,000	156,068,000	0	93,626,308
PHSIP	27,223,624	5,154,126	5,154,126	0	0	22,069,498
RCTR	32,970,892	1,500,000	1,200,000	300,000	0	31,470,892
R-PHSIP	0	0	0	0	0	0
STA	300,000,000	5,000,000	0	5,000,000	0	295,000,000
STBG	344,070,203	295,585,000	236,553,000	59,032,000	0	48,485,203
STBG-L	0	0	0	0	0	0
TAP	10,028,479	8,701,500	6,961,200	1,740,300	0	1,326,979

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Fund Code	Estimated Revenue	Programmed Funds	Federal Funds	State Funds	Local Funds	Balance
ACINFRA	30,000,000	9,200,000	0	9,200,000	0	20,800,000
ACNHPP	130,000,000	45,800,000	0	45,800,000	0	84,200,000
ACSTBG	0	0	0	0	0	0
APD	20,000,000	20,000,000	20,000,000	0	0	0
CMAQ	149,022,358	5,000,000	4,000,000	1,000,000	0	144,022,358
HIP	141,862,500	0	0	0	0	141,862,500
HPP	2,400,000	2,400,000	1,920,000	480,000	0	0
HRRR	0	0	0	0	0	0
HSIP	66,351,575	56,978,490	51,280,641	5,697,849	0	9,373,085
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STBG	344,070,203	295,585,000	236,553,000	59,032,000	0	48,485,203
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