

2020 - 2023 State Transportation Improvement Program

PNO: 2018015 **ESTIP:** 20182028486 **LEAD AGENCY:** TDOT

PIN: 100260.01 **TIP #:** **TOTAL PROJECT COST:** \$87,950,000

ROUTE: SR-28 (US-127) **COUNTY:** CUMBERLAND

TERMINI: **LENGTH (mi.):** 4.88

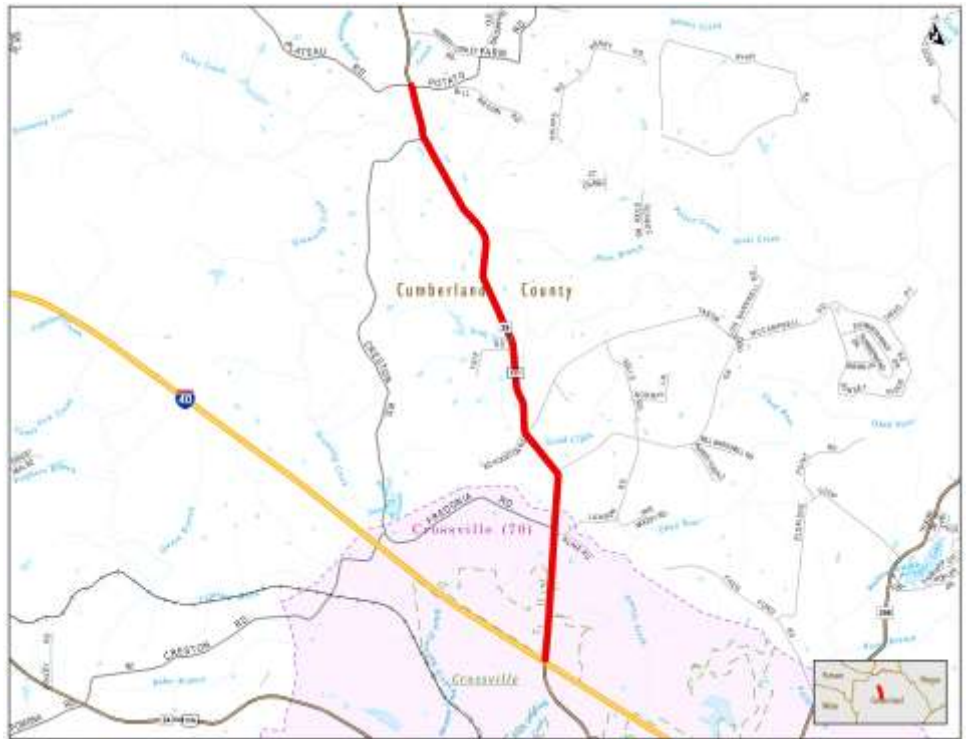
NORTH OF I-40 TO NEAR POTATO FARM ROAD (IA)

PROJECT DESCRIPTION

WIDEN FROM 2-LN TO A MULTI-LANE FACILITY

REMARK:

FY	PNO	PHASE	FDCODE	TOTDOLLARS	FED\$	STA\$	LOC\$
2020	2018015	CONST	NHPP	65,000,000	52,000,000	13,000,000	



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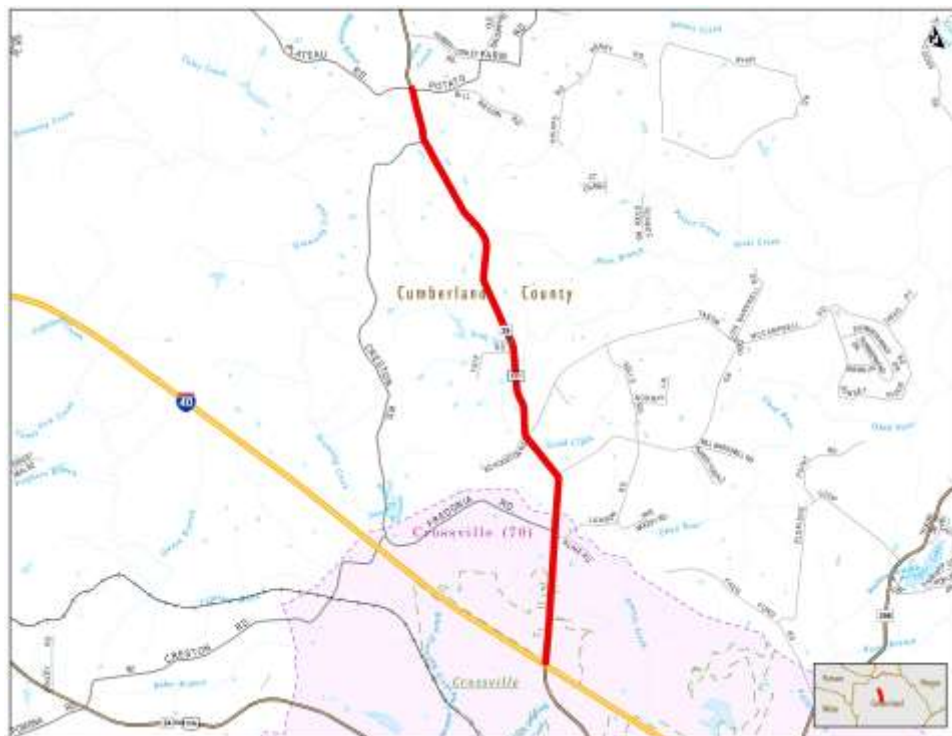
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FY: 2020 Tennessee Department of Transportation STATEWIDE Fiscal Constraint Worksheet

Date 9/14/20 Modification Number 219

BEFORE

Fund Code	Estimated Revenue	Programmed Funds	Federal Funds	State Funds	Local Funds	Balance
ACAPD	10,129,577	10,129,577		10,129,577		0
ACNHPP	161,000,000	147,850,000		147,850,000		13,150,000
ACSTBG	100,000,000	69,375,000		65,275,000		30,625,000
APD	73,329,577	72,800,000	72,800,000			529,577
CMAQ	89,416,369	6,824,361	5,913,922	855,219	55,220	82,592,008
HIP	76,261,000	45,300,000	36,240,000	9,060,000		30,961,000
HPP	25,749,381	25,093,930	20,075,144	5,018,786		655,451
HRRR	1,066,112	1,066,112	959,500	106,611		0
HSIP	75,010,786	71,000,740	63,900,666	7,100,074		4,010,046
HSIP-R	20,406,367	9,718,945	8,747,051	971,895		10,687,422
INFRA	71,196,998	71,196,998	71,196,998			0
NHFP	62,724,928	27,780,000	25,002,000	2,778,000		34,944,928
NHPP	1,119,879,804	998,090,663	783,321,713	214,768,950	0	121,789,141
PHSIP	12,000,000	10,466,625	10,466,625	0		1,533,375
RCTR	11,410,275	1,500,000	1,200,000	300,000		9,910,275
R-HSIP	1,420,000	1,420,000	1,231,000	189,000		0
R-STBG	493,939	493,939	395,151	98,788		0
STA	300,000,000	132,822,000	0	132,822,000		167,178,000
STBG	436,661,662	266,505,035	213,387,027	51,768,783	1,349,224	170,156,627
STBG-L	386,584	386,584	189,267	47,317	150,000	0
TAP	8,701,500	8,701,500	6,961,200	1,740,300		0

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HSIP	75,010,786	71,000,740	63,900,666	7,100,074		4,010,046
HSIP-R	20,406,367	9,718,945	8,747,051	971,895		10,687,422
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NHFP	62,724,928	27,780,000	25,002,000	2,778,000		34,944,928
NHPP	1,119,879,804	933,090,663	731,321,713	201,768,950	0	186,789,141
PHSIP	12,000,000	10,466,625	10,466,625	0		1,533,375
RCTR	11,410,275	1,500,000	1,200,000	300,000		9,910,275
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ACSTBG	60,000,000	48,400,000		48,400,000		11,600,000
APD	43,700,000	43,700,000	43,700,000			0
CMAQ	108,996,120	4,000,000	3,200,000	800,000		104,996,120
HIP	92,250,000	0	0	0	0	92,250,000
HPP	0	0	0	0	0	0
HRRR	0	0	0	0	0	0
HSIP	68,563,586	59,493,490	53,544,141	5,949,349		9,070,096
HSIP-R	25,185,092	1,565,100	1,408,590	156,510		23,619,992
NHFP	95,694,928	0	0	0	0	95,694,928
NHPP	716,953,940	457,792,500	367,555,000	90,237,500		259,161,440
PHSIP	19,269,250	5,256,876	5,256,876	0		14,012,374
RCTR	21,891,064	1,500,000	1,200,000	300,000		20,391,064
STA	300,000,000	5,000,000		5,000,000		295,000,000
STBG	333,593,578	196,890,000	157,597,000	39,293,000		136,703,578
STBG-L	0	0	0	0	0	0
TAP	9,136,575	8,701,500	6,961,200	1,740,300		435,075

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