

PNO:
ESTIP:
LEAD AGENCY:

PIN:
TIP #:
TOTAL PROJECT COST:

ROUTE:
COUNTY:

TERMINI:
LENGTH (mi.):

JAKE THOMAS CONNECTOR, FROM SR-71 / 73 (US-321 / 441) TO SR-449 (IA)

PROJECT DESCRIPTION

JAKE THOMAS ROAD EXTENSION-BETWEEN TEASTER AND NEW RIPKIN EXPERIENCE BALLPARK, WIDENING EXISTING 2-LANE ROAD TO 4-LANE MEDIAN DIVIDED SECTION. FROM BALLPARK TO VETERANS BLVD-CONSTRUCTING 5-LANE ON NEW ALIGNMENT. STIP 1778085

REMARK:

FY	PNO	PHASE	FDCODE	TOTDOLLARS	FED\$	STA\$	LOC\$
2020	2078085	CONST	STA	28,000,000		28,000,000	



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REMARK

FY	PNO	PHASE	FDCODE	TOTDOLLARS	FED\$	STA\$	LOC\$
2020	2078085	CONST	STA	38,600,000		38,600,000	



FY: 2020 Tennessee Department of Transportation STATEWIDE Fiscal Constraint Worksheet

Date 7/13/2020 Modification Number 134

OLD PAGE

Fund Code	Estimated Revenue	Programmed Funds	Federal Funds	State Funds	Local Funds	Balance
ACAPD	10,129,577	10,129,577		10,129,577		0
ACNHPP	121,000,000	110,500,000		110,500,000		10,500,000
ACSTBG	63,200,000	9,500,000		9,500,000		53,700,000
APD	62,670,423	62,670,423	62,670,423			0
CMAQ	89,416,369	6,824,361	5,913,922	855,219	55,220	82,592,008
HIP	76,261,000	45,300,000	36,240,000	9,060,000		30,961,000
HPP	22,749,381	22,428,381	17,942,705	4,485,676		321,000
HRRR	1,066,112	1,066,112	959,500	106,611		0
HSIP	75,010,786	71,000,740	63,900,666	7,100,074		4,010,046
HSIP-R	20,406,367	6,118,970	5,507,073	611,897		14,287,397
INFRA	51,196,998	51,196,998	51,196,998			0
NHFP	62,724,928	27,780,000	25,002,000	2,778,000		34,944,928
NHPP	1,119,879,804	953,785,896	761,547,899	192,237,997	0	166,093,908
PHSIP	12,000,000	10,466,625	10,466,625	0		1,533,375
RCTR	11,410,275	1,500,000	1,200,000	300,000		9,910,275
R-STBG	493,939	493,939	395,151	98,788		0
STA	300,000,000	122,222,000	0	122,222,000		177,778,000
STBG	436,661,662	310,970,584	248,959,467	60,661,892	1,349,224	125,691,078
STBG-L	386,584	386,584	189,267	47,317	150,000	0
TAP	8,701,500	8,701,500	6,961,200	1,740,300		0

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NEW PAGE

Fund Code	Estimated Revenue	Programmed Funds	Federal Funds	State Funds	Local Funds	Balance
ACAPD	10,129,577	10,129,577		10,129,577		0
ACNHPP	121,000,000	110,500,000		110,500,000		10,500,000
ACSTBG	63,200,000	9,500,000		9,500,000		53,700,000
APD	62,670,423	62,670,423	62,670,423			0
CMAQ	89,416,369	6,824,361	5,913,922	855,219	55,220	82,592,008
HIP	76,261,000	45,300,000	36,240,000	9,060,000		30,961,000
HPP	22,749,381	22,428,381	17,942,705	4,485,676		321,000
HRRR	1,066,112	1,066,112	959,500	106,611		0
HSIP	75,010,786	71,000,740	63,900,666	7,100,074		4,010,046
HSIP-R	20,406,367	6,118,970	5,507,073	611,897		14,287,397
INFRA	51,196,998	51,196,998	51,196,998			0
NHFP	62,724,928	27,780,000	25,002,000	2,778,000		34,944,928
NHPP	1,119,879,804	953,785,896	761,547,899	192,237,997	0	166,093,908
PHSIP	12,000,000	10,466,625	10,466,625	0		1,533,375
RCTR	11,410,275	1,500,000	1,200,000	300,000		9,910,275
R-STBG	493,939	493,939	395,151	98,788		0
STA	300,000,000	132,822,000	0	132,822,000		167,178,000
STBG	436,661,662	310,970,584	248,959,467	60,661,892	1,349,224	125,691,078
STBG-L	386,584	386,584	189,267	47,317	150,000	0
TAP	8,701,500	8,701,500	6,961,200	1,740,300		0