

Building Tennessee’s Tomorrow: Anticipating the State’s Infrastructure Needs

July 2022 through June 2027

APPENDIX E: SCHOOL SYSTEM INFRASTRUCTURE NEEDS BY COUNTY

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Table E-1. Tennessee Public School Systems as of July 2022
Alphabetical by County

County	School System	School Count	Student Count
Anderson	Anderson County	18	6,102
Anderson	Clinton	3	928
Anderson	Oak Ridge	7	4,548
Bedford	Bedford County	14	8,604
Benton	Benton County	8	2,039
Bledsoe	Bledsoe County	5	1,528
Blount	Alcoa	4	2,090
Blount	Blount County	21	10,005
Blount	Maryville	7	5,529
Bradley	Bradley County	17	9,794
Bradley	Cleveland	9	5,485
Campbell	Campbell County	13	4,946
Cannon	Cannon County	4	1,809
Carroll	Carroll County	1	4
Carroll	Hollow Rock-	2	602
Carroll	Huntingdon SSD	4	1,281
Carroll	McKenzie SSD	3	1,178
Carroll	South Carroll SSD	1	302
Carroll	West Carroll SSD	3	788
Carter	Carter County	15	4,421
Carter	Elizabethton	5	2,550
Cheatham	Cheatham County	13	5,629
Chester	Chester County	6	2,669
Claiborne	Claiborne County	13	3,915
Clay	Clay County	4	1,028
Cocke	Cocke County	12	4,181
Cocke	Newport	1	637
Coffee	Coffee County	10	4,087
Coffee	Manchester	3	1,430
Coffee	Tullahoma	7	3,487
Crockett	Alamo	1	528
Crockett	Bells	1	345
Crockett	Crockett County	5	1,883
Cumberland	Cumberland County	12	6,776
Davidson	Davidson County	136	78,451
Decatur	Decatur County	4	1,393

County	School System	School Count	Student Count
DeKalb	DeKalb County	5	2,817
Dickson	Dickson County	16	7,819
Dyer	Dyer County	8	3,515
Dyer	Dyersburg	4	2,450
Fayette	Fayette County	7	2,886
Fentress	Fentress County	6	2,061
Franklin	Franklin County	11	4,830
Gibson	Bradford SSD	2	595
Gibson	Gibson County SSD	9	3,786
Gibson	Humboldt	3	1,027
Gibson	Milan SSD	3	1,884
Gibson	Trenton SSD	3	1,246
Giles	Giles County	8	3,500
Grainger	Grainger County	8	3,008
Greene	Greene County	15	5,822
Greene	Greeneville	7	2,803
Grundy	Grundy County	7	1,706
Hamblen	Hamblen County	18	9,881
Hamilton	Hamilton County	69	44,146
Hancock	Hancock County	3	933
Hardeman	Hardeman County	9	3,128
Hardin	Hardin County	7	3,237
Hawkins	Hawkins County	16	6,114
Hawkins	Rogersville	1	626
Haywood	Haywood County	6	2,566
Henderson	Henderson County	9	3,810
Henderson	Lexington	2	810
Henry	Henry County	6	2,917
Henry	Paris SSD	3	1,486
Hickman	Hickman County	8	3,088
Houston	Houston County	5	1,211
Humphreys	Humphreys County	6	2,627
Jackson	Jackson County	4	1,429
Jefferson	Jefferson County	13	6,684
Johnson	Johnson County	6	4,149
Knox	Knox County	87	58,161

Table E-1. Tennessee Public School Systems as of July 2022
Alphabetical by County

County	School System	School Count	Student Count
Lake	Lake County	3	713
Lauderdale	Lauderdale County	7	3,366
Lawrence	Lawrence County	13	6,579
Lewis	Lewis County	4	1,586
Lincoln	Fayetteville	3	1,170
Lincoln	Lincoln County	6	3,741
Loudon	Lenoir City	3	2,395
Loudon	Loudon County	9	4,582
McMinn	Athens	5	1,614
McMinn	Etowah	1	321
McMinn	McMinn County	9	4,948
McNairy	McNairy County	9	3,720
Macon	Macon County	8	3,933
Madison	Madison County	23	11,696
Marion	Marion County	10	3,751
Marion	Richard City SSD	1	198
Marshall	Marshall County	10	5,184
Maury	Maury County	21	12,665
Meigs	Meigs County	4	1,649
Monroe	Monroe County	12	4,701
Monroe	Sweetwater	4	1,418
Montgomery	Montgomery	40	37,011
Moore	Moore County	2	874
Morgan	Morgan County	8	2,698
Obion	Obion County	7	2,998
Obion	Union City	3	1,439
Overton	Overton County	8	2,966
Perry	Perry County	4	987
Pickett	Pickett County	2	626
Polk	Polk County	6	2,013
Putnam	Putnam County	20	11,462
Rhea	Dayton	1	787
Rhea	Rhea County	7	3,983
Roane	Roane County	17	6,138
Robertson	Robertson County	20	13,670
Rutherford	Murfreesboro	13	8,922

County	School System	School Count	Student Count
Rutherford	Rutherford County	50	48,921
Scott	Oneida SSD	3	1,286
Scott	Scott County	7	2,443
Sequatchie	Sequatchie County	3	1,977
Sevier	Sevier County	32	13,961
Shelby	Arlington	4	4,916
Shelby	Bartlett	10	8,632
Shelby	Collierville	9	8,926
Shelby	Germantown	6	5,960
Shelby	Lakeland	2	1,864
Shelby	Millington	3	2,402
Shelby	Shelby County	164	109,659
Smith	Smith County	9	2,872
Stewart	Stewart County	4	1,909
Sullivan	Bristol	8	3,802
Sullivan	Kingsport	12	7,389
Sullivan	Sullivan County	15	8,150
Sumner	Sumner County	50	29,628
Tipton	Tipton County	14	9,869
Trousdale	Hartsville-Trousdale	3	1,367
Unicoi	Unicoi County	6	2,065
Union	Union County	7	5,806
Van Buren	Van Buren County	2	704
Warren	Warren County	11	6,089
Washington	Johnson City	11	7,622
Washington	Washington County	14	8,012
Wayne	Wayne County	8	2,009
Weakley	Weakley County	11	3,837
White	White County	8	3,625
Williamson	Franklin SSD	8	3,115
Williamson	Williamson County	48	41,227
Wilson	Lebanon SSD	7	3,879
Wilson	Wilson County	23	19,251
Statewide Counts		1,687	959,403

Note: SSD is the abbreviation for Special School District. Special School Districts do not necessarily coincide with city or county boundaries and have separate property tax rates set by the Tennessee General Assembly. They do not have sales taxing authority.

Table E-2. Infrastructure Needs at Public Elementary and Secondary Schools
Total Estimated Cost and Cost Per Student by School System

Five-year Period July 2022 through June 2027

County	School System	Total Est. Cost	Student Count	Cost Per Student
Anderson	Anderson County	\$ 20,737,800	6,102	\$3,398
Anderson	Clinton	2,350,000	928	\$2,532
Anderson	Oak Ridge	32,812,633	4,548	\$7,215
Bedford	Bedford County	52,247,837	8,604	\$6,072
Benton	Benton County	9,981,416	2,039	\$4,895
Bledsoe	Bledsoe County	17,920,000	1,528	\$11,726
Blount	Blount County	30,278,300	10,005	\$3,026
Blount	Alcoa	25,449,200	2,090	\$12,174
Blount	Maryville	89,317,000	5,529	\$16,155
Bradley	Bradley County	20,405,498	9,794	\$2,083
Bradley	Cleveland	6,473,246	5,485	\$1,180
Campbell	Campbell County	2,554,000	4,946	\$516
Cannon	Cannon County	6,574,372	1,809	\$3,635
Carroll	Carroll County	0	4	\$0
Carroll	Hollow Rock-Bruceton SSD	133,579	602	\$222
Carroll	Huntingdon SSD	4,000,000	1,281	\$3,123
Carroll	McKenzie SSD	5,772,254	1,178	\$4,901
Carroll	South Carroll SSD	220,000	302	\$729
Carroll	West Carroll SSD	6,000	788	\$8
Carter	Carter County	15,387,050	4,421	\$3,480
Carter	Elizabethton	13,206,384	2,550	\$5,178
Cheatham	Cheatham County	116,465,570	5,629	\$20,689
Chester	Chester County	7,129,750	2,669	\$2,672
Claiborne	Claiborne County	16,495,560	3,915	\$4,214
Clay	Clay County	2,435,900	1,028	\$2,371
Cocke	Cocke County	33,315,000	4,181	\$7,969
Cocke	Newport	15,619,757	637	\$24,537
Coffee	Coffee County	9,270,884	4,087	\$2,269
Coffee	Manchester	8,100,000	1,430	\$5,663
Coffee	Tullahoma	33,400,000	3,487	\$9,579
Crockett	Crockett County	8,824,000	1,883	\$4,685
Crockett	Alamo	6,565,000	528	\$12,445
Crockett	Bells	1,130,000	345	\$3,274
Cumberland	Cumberland County	13,800,000	6,776	\$2,037
Davidson	Davidson County	4,056,139,000	78,451	\$51,703
Decatur	Decatur County	592,200	1,393	\$425
DeKalb	DeKalb County	54,875,000	2,817	\$19,483
Dickson	Dickson County	4,600,000	7,819	\$588
Dyer	Dyer County	5,055,616	3,515	\$1,438
Dyer	Dyersburg	4,725,585	2,450	\$1,929

Table E-2. Infrastructure Needs at Public Elementary and Secondary Schools
Total Estimated Cost and Cost Per Student by School System

Five-year Period July 2022 through June 2027

County	School System	Total Est. Cost	Student Count	Cost Per Student
Fayette	Fayette County	6,355,050	2,886	\$2,202
Fentress	Fentress County	4,769,269	2,061	\$2,314
Franklin	Franklin County	4,592,704	4,830	\$951
Gibson	Humboldt	1,770,000	1,027	\$1,723
Gibson	Milan SSD	2,298,000	1,884	\$1,220
Gibson	Trenton SSD	540,000	1,246	\$433
Gibson	Bradford SSD	3,450,000	595	\$5,800
Gibson	Gibson County SSD	13,054,000	3,786	\$3,448
Giles	Giles County	7,989,250	3,500	\$2,283
Grainger	Grainger County	7,033,250	3,008	\$2,338
Greene	Greene County	1,500,000	5,822	\$258
Greene	Greeneville	19,104,461	2,803	\$6,815
Grundy	Grundy County	4,040,000	1,706	\$2,368
Hamblen	Hamblen County	38,004,000	9,881	\$3,846
Hamilton	Hamilton County	56,685,850	44,146	\$1,284
Hancock	Hancock County	2,278,400	933	\$2,442
Hardeman	Hardeman County	100,000	3,128	\$32
Hardin	Hardin County	7,037,132	3,237	\$2,174
Hawkins	Hawkins County	15,953,028	6,114	\$2,609
Hawkins	Rogersville	0	626	\$0
Haywood	Haywood County	9,026,060	2,566	\$3,518
Henderson	Henderson County	2,092,000	3,810	\$549
Henderson	Lexington	0	810	\$0
Henry	Henry County	9,051,654	2,917	\$3,103
Henry	Paris SSD	145,000	1,486	\$98
Hickman	Hickman County	19,910,000	3,088	\$6,447
Houston	Houston County	2,082,000	1,211	\$1,719
Humphreys	Humphreys County	57,647,000	2,627	\$21,948
Jackson	Jackson County	13,300,000	1,429	\$9,308
Jefferson	Jefferson County	37,838,391	6,684	\$5,661
Johnson	Johnson County	10,105,000	4,149	\$2,436
Knox	Knox County	119,373,311	58,161	\$2,052
Lake	Lake County	10,930,000	713	\$15,328
Lauderdale	Lauderdale County	25,496,236	3,366	\$7,576
Lawrence	Lawrence County	35,988,482	6,579	\$5,470
Lewis	Lewis County	30,000,000	1,586	\$18,912
Lincoln	Lincoln County	24,000,000	3,741	\$6,415
Lincoln	Fayetteville	11,685,000	1,170	\$9,991
Loudon	Loudon County	70,094,953	4,582	\$15,298
Loudon	Lenoir City	3,572,786	2,395	\$1,492

Table E-2. Infrastructure Needs at Public Elementary and Secondary Schools
Total Estimated Cost and Cost Per Student by School System

Five-year Period July 2022 through June 2027

County	School System	Total Est. Cost	Student Count	Cost Per Student
McMinn	McMinn County	13,466,831	4,948	\$2,722
McMinn	Athens	52,706,100	1,614	\$32,664
McMinn	Etowah	1,935,000	321	\$6,030
McNairy	McNairy County	7,189,960	3,720	\$1,933
Macon	Macon County	51,814,453	3,933	\$13,175
Madison	Madison County	25,945,067	11,696	\$2,218
Marion	Marion County	65,463,873	3,751	\$17,451
Marion	Richard City SSD	9,629,500	198	\$48,553
Marshall	Marshall County	6,200,687	5,184	\$1,196
Maury	Maury County	138,048,916	12,665	\$10,900
Meigs	Meigs County	4,306,000	1,649	\$2,611
Monroe	Monroe County	49,893,892	4,701	\$10,614
Monroe	Sweetwater	370,000	1,418	\$261
Montgomery	Montgomery County	334,419,357	37,011	\$9,036
Moore	Moore County	85,000	874	\$97
Morgan	Morgan County	585,000	2,698	\$217
Obion	Obion County	3,179,431	2,998	\$1,061
Obion	Union City	8,550,582	1,439	\$5,944
Overton	Overton County	13,332,333	2,966	\$4,495
Perry	Perry County	4,815,818	987	\$4,881
Pickett	Pickett County	15,355,000	626	\$24,531
Polk	Polk County	23,610,000	2,013	\$11,731
Putnam	Putnam County	36,981,804	11,462	\$3,227
Rhea	Rhea County	8,969,000	3,983	\$2,252
Rhea	Dayton	4,161,460	787	\$5,285
Roane	Roane County	39,083,895	6,138	\$6,367
Robertson	Robertson County	117,560,000	13,670	\$8,600
Rutherford	Rutherford County	488,029,750	48,921	\$9,976
Rutherford	Murfreesboro	63,379,166	8,922	\$7,104
Scott	Scott County	9,725,000	2,443	\$3,980
Scott	Oneida SSD	3,475,000	1,286	\$2,703
Sequatchie	Sequatchie County	8,300,500	1,977	\$4,198
Sevier	Sevier County	81,153,453	13,961	\$5,813
Shelby	Shelby County	548,479,687	109,659	\$5,002
Shelby	Arlington	11,502,500	4,916	\$2,340
Shelby	Bartlett	77,510,081	8,632	\$8,980
Shelby	Collierville	26,950,276	8,926	\$3,019
Shelby	Germantown	39,000,000	5,960	\$6,543
Shelby	Lakeland	0	1,864	\$0
Shelby	Millington	35,502,000	2,402	\$14,779

Table E-2. Infrastructure Needs at Public Elementary and Secondary Schools
Total Estimated Cost and Cost Per Student by School System

Five-year Period July 2022 through June 2027

County	School System	Total Est. Cost	Student Count	Cost Per Student
Smith	Smith County	2,788,200	2,872	\$971
Stewart	Stewart County	1,850,000	1,909	\$969
Sullivan	Sullivan County	50,714,000	8,150	\$6,222
Sullivan	Bristol	29,998,049	3,802	\$7,891
Sullivan	Kingsport	17,686,000	7,389	\$2,394
Sumner	Sumner County	71,517,751	29,628	\$2,414
Tipton	Tipton County	14,754,493	9,869	\$1,495
Trousdale	Hartsville-Trousdale	3,300,000	1,367	\$2,414
Unicoi	Unicoi County	2,210,062	2,065	\$1,070
Union	Union County	27,915,000	5,806	\$4,808
Van Buren	Van Buren County	390,000	704	\$554
Warren	Warren County	14,583,000	6,089	\$2,395
Washington	Washington County	48,700,500	8,012	\$6,078
Washington	Johnson City	60,850,000	7,622	\$7,984
Wayne	Wayne County	7,673,700	2,009	\$3,820
Weakley	Weakley County	9,025,000	3,837	\$2,352
White	White County	7,019,012	3,625	\$1,936
Williamson	Williamson County	700,958,000	41,227	\$17,002
Williamson	Franklin SSD	61,250,000	3,115	\$19,664
Wilson	Wilson County	784,368,500	19,251	\$40,745
Wilson	Lebanon SSD	2,290,000	3,879	\$590
Grand Total		\$ 9,793,765,297	959,403	\$10,208

Includes cost estimates for new schools.

Table E-3. Infrastructure Needs at Existing Public Schools
Total Estimated Cost and Cost Per Student by School System
Five-year Period July 2022 through June 2027

County	School System	Total Est. Cost	Student Count	Cost Per Student
Anderson	Anderson County	\$ 7,237,800	6,102	\$1,186
Anderson	Clinton	0	928	\$0
Anderson	Oak Ridge	5,512,633	4,548	\$1,212
Bedford	Bedford County	3,747,837	8,604	\$436
Benton	Benton County	5,531,416	2,039	\$2,713
Bledsoe	Bledsoe County	7,595,000	1,528	\$4,970
Blount	Blount County	20,878,300	10,005	\$2,087
Blount	Alcoa	3,449,200	2,090	\$1,650
Blount	Maryville	7,907,000	5,529	\$1,430
Bradley	Bradley County	8,905,498	9,794	\$909
Bradley	Cleveland	6,473,246	5,485	\$1,180
Campbell	Campbell County	2,554,000	4,946	\$516
Cannon	Cannon County	1,518,872	1,809	\$840
Carroll	Carroll County	0	4	\$0
Carroll	Hollow Rock-Bruceton SSD	133,579	602	\$222
Carroll	Huntingdon SSD	1,700,000	1,281	\$1,327
Carroll	McKenzie SSD	1,772,254	1,178	\$1,505
Carroll	South Carroll SSD	220,000	302	\$729
Carroll	West Carroll SSD	6,000	788	\$8
Carter	Carter County	15,327,050	4,421	\$3,467
Carter	Elizabethton	5,006,384	2,550	\$1,963
Cheatham	Cheatham County	16,465,570	5,629	\$2,925
Chester	Chester County	7,129,750	2,669	\$2,672
Claiborne	Claiborne County	5,195,560	3,915	\$1,327
Clay	Clay County	2,185,900	1,028	\$2,127
Cocke	Cocke County	19,861,000	4,181	\$4,751
Cocke	Newport	9,619,757	637	\$15,112
Coffee	Coffee County	1,200,000	4,087	\$294
Coffee	Manchester	8,100,000	1,430	\$5,663
Coffee	Tullahoma	11,900,000	3,487	\$3,413
Crockett	Crockett County	4,266,000	1,883	\$2,265
Crockett	Alamo	4,565,000	528	\$8,654
Crockett	Bells	630,000	345	\$1,825
Cumberland	Cumberland County	3,175,000	6,776	\$469
Davidson	Davidson County	3,368,819,000	78,451	\$42,941
Decatur	Decatur County	592,200	1,393	\$425
DeKalb	DeKalb County	1,215,000	2,817	\$431
Dickson	Dickson County	4,600,000	7,819	\$588
Dyer	Dyer County	255,616	3,515	\$73
Dyer	Dyersburg	4,645,585	2,450	\$1,896

Table E-3. Infrastructure Needs at Existing Public Schools
Total Estimated Cost and Cost Per Student by School System
Five-year Period July 2022 through June 2027

County	School System	Total Est. Cost	Student Count	Cost Per Student
Fayette	Fayette County	6,355,050	2,886	\$2,202
Fentress	Fentress County	1,919,269	2,061	\$931
Franklin	Franklin County	4,592,704	4,830	\$951
Gibson	Humboldt	1,770,000	1,027	\$1,723
Gibson	Milan SSD	2,298,000	1,884	\$1,220
Gibson	Trenton SSD	540,000	1,246	\$433
Gibson	Bradford SSD	0	595	\$0
Gibson	Gibson County SSD	12,254,000	3,786	\$3,237
Giles	Giles County	3,989,250	3,500	\$1,140
Grainger	Grainger County	7,033,250	3,008	\$2,338
Greene	Greene County	1,000,000	5,822	\$172
Greene	Greeneville	19,104,461	2,803	\$6,815
Grundy	Grundy County	4,040,000	1,706	\$2,368
Hamblen	Hamblen County	36,004,000	9,881	\$3,644
Hamilton	Hamilton County	50,285,850	44,146	\$1,139
Hancock	Hancock County	1,578,400	933	\$1,692
Hardeman	Hardeman County	100,000	3,128	\$32
Hardin	Hardin County	7,037,132	3,237	\$2,174
Hawkins	Hawkins County	13,453,028	6,114	\$2,200
Hawkins	Rogersville	0	626	\$0
Haywood	Haywood County	6,836,060	2,566	\$2,664
Henderson	Henderson County	2,042,000	3,810	\$536
Henderson	Lexington	0	810	\$0
Henry	Henry County	2,151,654	2,917	\$738
Henry	Paris SSD	145,000	1,486	\$98
Hickman	Hickman County	19,910,000	3,088	\$6,447
Houston	Houston County	2,082,000	1,211	\$1,719
Humphreys	Humphreys County	5,647,000	2,627	\$2,150
Jackson	Jackson County	2,600,000	1,429	\$1,820
Jefferson	Jefferson County	12,338,391	6,684	\$1,846
Johnson	Johnson County	5,105,000	4,149	\$1,231
Knox	Knox County	55,258,061	58,161	\$950
Lake	Lake County	10,930,000	713	\$15,328
Lauderdale	Lauderdale County	25,496,236	3,366	\$7,576
Lawrence	Lawrence County	23,650,886	6,579	\$3,595
Lewis	Lewis County	0	1,586	\$0
Lincoln	Lincoln County	20,000,000	3,741	\$5,346
Lincoln	Fayetteville	5,685,000	1,170	\$4,861
Loudon	Loudon County	94,953	4,582	\$21
Loudon	Lenoir City	2,972,786	2,395	\$1,241

Table E-3. Infrastructure Needs at Existing Public Schools
Total Estimated Cost and Cost Per Student by School System
Five-year Period July 2022 through June 2027

County	School System	Total Est. Cost	Student Count	Cost Per Student
McMinn	McMinn County	13,466,831	4,948	\$2,722
McMinn	Athens	10,426,100	1,614	\$6,461
McMinn	Etowah	1,935,000	321	\$6,030
McNairy	McNairy County	3,724,960	3,720	\$1,001
Macon	Macon County	170,000	3,933	\$43
Madison	Madison County	25,670,067	11,696	\$2,195
Marion	Marion County	27,516,413	3,751	\$7,335
Marion	Richard City SSD	8,929,500	198	\$45,024
Marshall	Marshall County	6,200,687	5,184	\$1,196
Maury	Maury County	36,562,916	12,665	\$2,887
Meigs	Meigs County	2,306,000	1,649	\$1,398
Monroe	Monroe County	23,023,892	4,701	\$4,898
Monroe	Sweetwater	370,000	1,418	\$261
Montgomery	Montgomery County	87,659,189	37,011	\$2,368
Moore	Moore County	85,000	874	\$97
Morgan	Morgan County	585,000	2,698	\$217
Obion	Obion County	3,079,431	2,998	\$1,027
Obion	Union City	3,359,582	1,439	\$2,335
Overton	Overton County	10,032,333	2,966	\$3,383
Perry	Perry County	4,815,818	987	\$4,881
Pickett	Pickett County	255,000	626	\$407
Polk	Polk County	3,610,000	2,013	\$1,794
Putnam	Putnam County	6,651,804	11,462	\$580
Rhea	Rhea County	3,079,000	3,983	\$773
Rhea	Dayton	4,161,460	787	\$5,285
Roane	Roane County	30,083,895	6,138	\$4,901
Robertson	Robertson County	77,560,000	13,670	\$5,674
Rutherford	Rutherford County	146,975,000	48,921	\$3,004
Rutherford	Murfreesboro	16,809,666	8,922	\$1,884
Scott	Scott County	3,925,000	2,443	\$1,606
Scott	Oneida SSD	275,000	1,286	\$214
Sequatchie	Sequatchie County	6,950,500	1,977	\$3,515
Sevier	Sevier County	46,962,210	13,961	\$3,364
Shelby	Shelby County	496,345,361	109,659	\$4,526
Shelby	Arlington	11,502,500	4,916	\$2,340
Shelby	Bartlett	56,010,081	8,632	\$6,489
Shelby	Collierville	19,150,276	8,926	\$2,145
Shelby	Germantown	25,500,000	5,960	\$4,278
Shelby	Lakeland	0	1,864	\$0
Shelby	Millington	7,002,000	2,402	\$2,915

Table E-3. Infrastructure Needs at Existing Public Schools
Total Estimated Cost and Cost Per Student by School System
Five-year Period July 2022 through June 2027

County	School System	Total Est. Cost	Student Count	Cost Per Student
Smith	Smith County	988,200	2,872	\$344
Stewart	Stewart County	1,850,000	1,909	\$969
Sullivan	Sullivan County	49,714,000	8,150	\$6,100
Sullivan	Bristol	25,998,049	3,802	\$6,838
Sullivan	Kingsport	17,506,000	7,389	\$2,369
Sumner	Sumner County	5,189,000	29,628	\$175
Tipton	Tipton County	13,054,493	9,869	\$1,323
Trousdale	Hartsville-Trousdale	3,300,000	1,367	\$2,414
Unicoi	Unicoi County	2,210,062	2,065	\$1,070
Union	Union County	2,690,000	5,806	\$463
Van Buren	Van Buren County	290,000	704	\$412
Warren	Warren County	3,883,000	6,089	\$638
Washington	Washington County	5,225,000	8,012	\$652
Washington	Johnson City	18,000,000	7,622	\$2,362
Wayne	Wayne County	5,483,700	2,009	\$2,730
Weakley	Weakley County	5,925,000	3,837	\$1,544
White	White County	7,019,012	3,625	\$1,936
Williamson	Williamson County	179,708,000	41,227	\$4,359
Williamson	Franklin SSD	6,750,000	3,115	\$2,167
Wilson	Wilson County	130,218,500	19,251	\$6,764
Wilson	Lebanon SSD	1,790,000	3,879	\$461
Grand Total		\$ 5,675,715,916	959,403	\$5,916

Table E4. Infrastructure Needs at Public Elementary and Secondary Schools
Total Estimated Cost by School System
Five-year Period July 2022 through June 2027

County	School System	Student Count	New Schools	Additions	Replacement Schools	Renovations	Other Needs	System-wide	Total Estimated Cost
Anderson	Anderson County	6,102	10,000,000	\$ 3,500,000	\$ 0	6,930,000	\$ 307,800	\$ 0	20,737,800
Anderson	Clinton	928	0	2,350,000	0	0	0	0	2,350,000
Anderson	Oak Ridge	4,548	20,000,000	0	0	3,612,633	1,900,000	7,300,000	32,812,633
Bedford	Bedford County	8,604	42,000,000	6,500,000	0	3,747,837	0	0	52,247,837
Benton	Benton County	2,039	200,000	4,250,000	0	3,668,916	1,862,500	0	9,981,416
Bledsoe	Bledsoe County	1,528	0	10,325,000	0	7,025,000	570,000	0	17,920,000
Blount	Blount County	10,005	0	9,400,000	0	19,494,000	1,384,300	0	30,278,300
Blount	Alcoa	2,090	0	22,000,000	0	3,295,000	154,200	0	25,449,200
Blount	Maryville	5,529	50,000,000	31,410,000	0	5,542,000	2,365,000	0	89,317,000
Bradley	Bradley County	9,794	0	11,500,000	0	7,985,498	920,000	0	20,405,498
Bradley	Cleveland	5,485	0	0	0	5,303,246	1,170,000	0	6,473,246
Campbell	Campbell County	4,946	0	0	0	2,501,000	53,000	0	2,554,000
Cannon	Cannon County	1,809	0	2,955,500	0	1,518,872	0	2,100,000	6,574,372
Carroll	Carroll County	4	0	0	0	0	0	0	0
Carroll	Hollow Rock-Bruceston SSD	602	0	0	0	54,000	79,579	0	133,579
Carroll	Huntingdon SSD	1,281	0	2,300,000	0	1,700,000	0	0	4,000,000
Carroll	McKenzie SSD	1,178	0	4,000,000	0	1,500,000	272,254	0	5,772,254
Carroll	South Carroll SSD	302	0	0	0	50,000	170,000	0	220,000
Carroll	West Carroll SSD	788	0	0	0	0	6,000	0	6,000
Carter	Carter County	4,421	0	60,000	0	14,767,836	559,214	0	15,387,050
Carter	Elizabethton	2,550	0	8,200,000	0	4,891,131	115,253	0	13,206,384
Cheatham	Cheatham County	5,629	100,000,000	0	0	16,465,570	0	0	116,465,570
Chester	Chester County	2,669	0	0	0	6,424,750	705,000	0	7,129,750
Claiborne	Claiborne County	3,915	11,300,000	0	0	4,509,000	686,560	0	16,495,560
Clay	Clay County	1,028	0	250,000	0	2,135,900	50,000	0	2,435,900
Cocke	Cocke County	4,181	0	13,454,000	0	19,031,000	830,000	0	33,315,000
Cocke	Newport	637	0	6,000,000	0	9,353,157	266,600	0	15,619,757
Coffee	Coffee County	4,087	0	8,000,000	0	1,200,000	0	70,884	9,270,884
Coffee	Manchester	1,430	0	0	0	8,100,000	0	0	8,100,000
Coffee	Tullahoma	3,487	15,000,000	6,500,000	0	9,400,000	2,500,000	0	33,400,000
Crockett	Crockett County	1,883	0	4,558,000	0	4,266,000	0	0	8,824,000
Crockett	Alamo	528	0	2,000,000	0	4,490,000	75,000	0	6,565,000

Table E.4. Infrastructure Needs at Public Elementary and Secondary Schools
 Total Estimated Cost by School System
 Five-year Period July 2022 through June 2027

County	School System	Student Count	New Schools	Additions	Replacement Schools	Renovations	Other Needs	System-wide	Total Estimated Cost
Crockett	Bells	345	0	500,000	0	630,000	0	0	1,130,000
Cumberland	Cumberland County	6,776	0	10,625,000	0	2,895,000	280,000	0	13,800,000
Davidson	Davidson County	78,451	652,890,000	34,430,000	0	3,359,319,000	9,500,000	0	4,056,139,000
Decatur	Decatur County	1,393	0	0	0	592,200	0	0	592,200
DeKalb	DeKalb County	2,817	50,000,000	3,660,000	0	1,215,000	0	0	54,875,000
Dickson	Dickson County	7,819	0	0	0	4,600,000	0	0	4,600,000
Dyer	Dyer County	3,515	0	4,800,000	0	255,616	0	0	5,055,616
Dyersburg	Dyersburg	2,450	0	80,000	0	3,411,277	1,234,308	0	4,725,585
Fayette	Fayette County	2,886	0	0	0	6,010,050	345,000	0	6,355,050
Fentress	Fentress County	2,061	0	2,850,000	0	1,439,269	480,000	0	4,769,269
Franklin	Franklin County	4,830	0	0	0	3,629,204	963,500	0	4,592,704
Gibson	Humboldt	1,027	0	0	0	1,770,000	0	0	1,770,000
Gibson	Milan SSD	1,884	0	0	0	2,298,000	0	0	2,298,000
Gibson	Trenton SSD	1,246	0	0	0	540,000	0	0	540,000
Gibson	Bradford SSD	595	0	3,450,000	0	0	0	0	3,450,000
Gibson	Gibson County SSD	3,786	0	800,000	0	12,000,000	254,000	0	13,054,000
Giles	Giles County	3,500	0	0	0	3,929,250	60,000	4,000,000	7,989,250
Grainger	Grainger County	3,008	0	0	0	6,872,000	161,250	0	7,033,250
Greene	Greene County	5,822	0	500,000	0	500,000	500,000	0	1,500,000
Greene	Greeneville	2,803	0	0	0	18,349,080	755,381	0	19,104,461
Grundy	Grundy County	1,706	0	0	0	3,700,000	340,000	0	4,040,000
Hamblen	Hamblen County	9,881	0	2,000,000	0	35,980,000	24,000	0	38,004,000
Hamilton	Hamilton County	44,146	0	6,400,000	0	50,285,850	0	0	56,685,850
Hancock	Hancock County	933	0	700,000	0	1,570,000	8,400	0	2,278,400
Hardeman	Hardeman County	3,128	0	0	0	100,000	0	0	100,000
Hardin	Hardin County	3,237	0	0	0	6,846,302	190,830	0	7,037,132
Hawkins	Hawkins County	6,114	0	2,500,000	0	13,048,028	405,000	0	15,953,028
Hawkins	Rogersville	626	0	0	0	0	0	0	0
Haywood	Haywood County	2,566	0	2,190,000	0	6,227,000	609,060	0	9,026,060
Henderson	Henderson County	3,810	0	50,000	0	1,634,000	408,000	0	2,092,000
Henderson	Lexington	810	0	0	0	0	0	0	0
Henry	Henry County	2,917	0	6,900,000	0	1,855,000	296,654	0	9,051,654

Table E.4. Infrastructure Needs at Public Elementary and Secondary Schools
Total Estimated Cost by School System
Five-year Period July 2022 through June 2027

County	School System	Student Count	New Schools	Additions	Replacement Schools	Renovations	Other Needs	System-wide	Total Estimated Cost
Henry	Paris SSD	1,486	0	0	0	145,000	0	0	145,000
Hickman	Hickman County	3,088	0	0	0	19,810,000	100,000	0	19,910,000
Houston	Houston County	1,211	0	0	0	1,972,000	110,000	0	2,082,000
Humphreys	Humphreys County	2,627	52,000,000	0	0	4,877,000	770,000	0	57,647,000
Jackson	Jackson County	1,429	0	10,000,000	0	2,600,000	0	700,000	13,300,000
Jefferson	Jefferson County	6,684	20,000,000	5,500,000	0	11,657,020	681,371	0	37,838,391
Johnson	Johnson County	4,149	0	5,000,000	0	5,105,000	0	0	10,105,000
Knox	Knox County	58,161	64,115,250	0	0	54,355,318	902,743	0	119,373,311
Lake	Lake County	713	0	0	0	10,780,000	150,000	0	10,930,000
Lauderdale	Lauderdale County	3,366	0	0	0	23,475,690	2,020,546	0	25,496,236
Lawrence	Lawrence County	6,579	0	12,337,596	0	23,500,886	150,000	0	35,988,482
Lewis	Lewis County	1,586	30,000,000	0	0	0	0	0	30,000,000
Lincoln	Lincoln County	3,741	0	4,000,000	0	20,000,000	0	0	24,000,000
Lincoln	Fayetteville	1,170	0	6,000,000	0	5,019,000	666,000	0	11,685,000
Loudon	Loudon County	4,582	70,000,000	0	0	94,953	0	0	70,094,953
Loudon	Lenoir City	2,395	0	600,000	0	2,660,000	312,786	0	3,572,786
McMinn	McMinn County	4,948	0	0	0	13,366,831	100,000	0	13,466,831
McMinn	Athens	1,614	39,000,000	3,280,000	0	9,826,100	600,000	0	52,706,100
McMinn	Etowah	321	0	0	0	1,650,000	285,000	0	1,935,000
McNairy	McNairy County	3,720	0	3,465,000	0	508,560	3,216,400	0	7,189,960
Macon	Macon County	3,933	31,000,000	19,500,000	0	110,000	60,000	1,144,453	51,814,453
Madison	Madison County	11,696	0	275,000	0	11,802,940	13,867,127	0	25,945,067
Marion	Marion County	3,751	33,900,000	4,047,460	0	27,516,413	0	0	65,463,873
Marion	Richard City SSD	198	0	700,000	0	8,929,500	0	0	9,629,500
Marshall	Marshall County	5,184	0	0	0	6,200,687	0	0	6,200,687
Maury	Maury County	12,665	100,000,000	1,486,000	0	36,562,916	0	0	138,048,916
Meigs	Meigs County	1,649	0	2,000,000	0	1,816,000	490,000	0	4,306,000
Monroe	Monroe County	4,701	17,000,000	9,870,000	0	21,148,000	1,875,892	0	49,893,892
Monroe	Sweetwater	1,418	0	0	0	200,000	170,000	0	370,000
Montgomery	Montgomery County	37,011	202,700,000	44,060,168	0	74,511,923	13,147,266	0	334,419,357
Moore	Moore County	874	0	0	0	85,000	0	0	85,000
Morgan	Morgan County	2,698	0	0	0	585,000	0	0	585,000

Table E4. Infrastructure Needs at Public Elementary and Secondary Schools
Total Estimated Cost by School System
Five-year Period July 2022 through June 2027

County	School System	Student Count	New Schools	Additions	Replacement Schools	Renovations	Other Needs	System-wide	Total Estimated Cost
Obion	Obion County	2,998	0	100,000	0	2,693,031	386,400	0	3,179,431
Obion	Union City	1,439	0	4,999,000	0	3,116,284	243,298	192,000	8,550,582
Overton	Overton County	2,966	0	3,300,000	0	10,032,333	0	0	13,332,333
Perry	Perry County	987	0	0	0	4,815,818	0	0	4,815,818
Pickett	Pickett County	626	15,000,000	0	0	210,000	45,000	100,000	15,355,000
Polk	Polk County	2,013	20,000,000	0	0	3,610,000	0	0	23,610,000
Putnam	Putnam County	11,462	20,000,000	10,080,000	0	6,520,000	131,804	250,000	36,981,804
Rhea	Rhea County	3,983	0	3,390,000	0	2,950,000	129,000	2,500,000	8,969,000
Rhea	Dayton	787	0	0	0	4,161,290	170	0	4,161,460
Roane	Roane County	6,138	0	9,000,000	0	25,560,000	4,523,895	0	39,083,895
Robertson	Robertson County	13,670	25,000,000	13,000,000	0	72,449,000	5,111,000	2,000,000	117,560,000
Rutherford	Rutherford County	48,921	325,854,750	15,200,000	0	146,925,000	50,000	0	488,029,750
Rutherford	Murfreesboro	8,922	40,000,000	0	0	11,744,666	5,065,000	6,569,500	63,379,166
Scott	Scott County	2,443	0	5,800,000	0	3,925,000	0	0	9,725,000
Scott	Oneida SSD	1,286	0	3,200,000	0	275,000	0	0	3,475,000
Sequatchie	Sequatchie County	1,977	0	750,000	0	6,850,500	100,000	600,000	8,300,500
Sevier	Sevier County	13,961	0	34,191,243	0	46,784,710	177,500	0	81,153,453
Shelby	Shelby County	109,659	0	51,964,326	0	422,479,504	73,865,857	0	548,479,687
Shelby	Arlington	4,916	0	0	0	11,315,000	187,500	0	11,502,500
Shelby	Bartlett	8,632	0	21,500,000	0	54,750,081	1,260,000	0	77,510,081
Shelby	Collierville	8,926	0	7,800,000	0	10,957,000	8,193,276	0	26,950,276
Shelby	Germantown	5,960	0	13,500,000	0	21,700,000	3,800,000	0	39,000,000
Shelby	Lakeland	1,864	0	0	0	0	0	0	0
Shelby	Millington	2,402	0	28,500,000	0	5,330,000	1,672,000	0	35,502,000
Smith	Smith County	2,872	0	1,800,000	0	988,200	0	0	2,788,200
Stewart	Stewart County	1,909	0	0	0	1,850,000	0	0	1,850,000
Sullivan	Sullivan County	8,150	0	1,000,000	0	43,525,000	6,189,000	0	50,714,000
Sullivan	Bristol	3,802	0	4,000,000	0	20,893,049	5,105,000	0	29,998,049
Sullivan	Kingsport	7,389	0	180,000	0	16,315,000	1,191,000	0	17,686,000
Sumner	Sumner County	29,628	65,128,751	1,200,000	0	5,030,000	159,000	0	71,517,751
Tipton	Tipton County	9,869	0	1,700,000	0	11,333,461	1,721,032	0	14,754,493
Trousdale	Hartsville-Trousdale	1,367	0	0	0	3,300,000	0	0	3,300,000

Table E4. Infrastructure Needs at Public Elementary and Secondary Schools
Total Estimated Cost by School System
Five-year Period July 2022 through June 2027

County	School System	Student Count	New Schools	Additions	Replacement Schools	Renovations	Other Needs	System-wide	Total Estimated Cost
Unicoi	Unicoi County	2,065	0	0	0	2,200,000	10,062	0	2,210,062
Union	Union County	5,806	25,050,000	175,000	0	2,390,000	300,000	0	27,915,000
Van Buren	Van Buren County	704	0	100,000	0	270,000	20,000	0	390,000
Warren	Warren County	6,089	0	6,500,000	0	3,783,000	100,000	4,200,000	14,583,000
Washington	Washington County	8,012	43,000,000	175,500	0	5,225,000	0	300,000	48,700,500
Washington	Johnson City	7,622	32,750,000	10,100,000	0	18,000,000	0	0	60,850,000
Wayne	Wayne County	2,009	0	2,190,000	0	5,483,700	0	0	7,673,700
Weakley	Weakley County	3,837	0	3,100,000	0	5,925,000	0	0	9,025,000
White	White County	3,625	0	0	0	7,019,012	0	0	7,019,012
Williamson	Williamson County	41,227	508,500,000	12,750,000	0	174,438,000	5,270,000	0	700,958,000
Williamson	Franklin SSD	3,115	0	34,000,000	0	6,750,000	0	20,500,000	61,250,000
Wilson	Wilson County	19,251	651,500,000	0	0	128,368,500	1,850,000	2,650,000	784,368,500
Wilson	Lebanon SSD	3,879	0	500,000	0	1,790,000	0	0	2,290,000
Grand Total		959,403	\$ 3,382,888,751	\$ 679,813,793	\$ 0	\$ 5,475,366,348	\$ 200,349,568	\$ 55,176,837	\$ 9,793,765,297

Table E-5. Overall Condition of Schools by School System as of July 2022

County	School System	Excellent	Good	Fair	Poor
Anderson	Anderson County	12	6		
Anderson	Clinton		3		
Anderson	Oak Ridge	1	6		
Bedford	Bedford County	10	4		
Benton	Benton County	3	4	1	
Bledsoe	Bledsoe County		2	3	
Blount	Blount County	12	9		
Blount	Alcoa	1	2	1	
Blount	Maryville	3	4		
Bradley	Bradley County	6	8	3	
Bradley	Cleveland	4	5		
Campbell	Campbell County	7	5	1	
Cannon	Cannon County	3	1		
Carroll	Carroll County		1		
Carroll	Hollow Rock-Bruceston SSD	2			
Carroll	Huntingdon SSD	1	3		
Carroll	McKenzie SSD		3		
Carroll	South Carroll SSD		1		
Carroll	West Carroll SSD	1	2		
Carter	Carter County	2	12	1	
Carter	Elizabethton		5		
Cheatham	Cheatham County	7	6		
Chester	Chester County	2	4		1
Clairborne	Clairborne County	6	6		
Clay	Clay County	1	3		
Cooke	Cooke County	3	9		
Cooke	Newport		1		
Coffee	Coffee County	7	3		
Coffee	Manchester	2	1		
Coffee	Tullahoma	3	4		
Crockett	Crockett County	5	1		
Crockett	Alamo		1		
Crockett	Bells	1			
Cumberland	Cumberland County	3	9		
Davidson	Davidson County	9	68	48	11
DeCATUR	DeCATUR County	2	2		
DeKalb	DeKalb County	1	4		
Dickson	Dickson County	5	11		
Dyer	Dyer County	4	4		
Dyer	Dyersburg	3	1		
Fayette	Fayette County	1	6		
Fentress	Fentress County	4	2		
Franklin	Franklin County	4	7		
Gibson	Humboldt		3		
Gibson	Milan SSD	1	1	1	
Gibson	Trenton SSD	1	2		
Gibson	Bradford SSD		2		
Gibson	Gibson County SSD	4	5		
Giles	Giles County	2	6		
Grainger	Grainger County	1	7		
Greene	Greene County	2	12	1	
Greene	Greeneville	1	5	1	
Grundy	Grundy County	1	6		
Hamblen	Hamblen County	11	7		
Hamilton	Hamilton County	28	37	4	
Hancock	Hancock County	3			
Hardeman	Hardeman County		9		
Hardin	Hardin County	4	3		
Hawkins	Hawkins County	6	10		
Hawkins	Rogersville	1			
Haywood	Haywood County		6		
Henderson	Henderson County	2	7		
Henderson	Lexington	1	1		
Henry	Henry County	6			
Henry	Paris SSD	2	1		
Hickman	Hickman County	1	5	2	
Houston	Houston County	1	4		
Humphreys	Humphreys County	2	2	2	
Jackson	Jackson County	2	2		
Jefferson	Jefferson County	3	10		
Johnson	Johnson County	3	3		
Knox	Knox County	13	72	2	
Lake	Lake County	1		2	
Lauderdale	Lauderdale County		4	3	
Lawrence	Lawrence County	4	9		
Lewis	Lewis County	4			
Lincoln	Lincoln County	4	1	1	
Lincoln	Fayetteville		2	1	
Loudon	Loudon County	2	7		
Loudon	Lenoir City	3			

Table E-5. Overall Condition of Schools by School System as of July 2022

County	School System	Excellent	Good	Fair	Poor
McMinn	McMinn County	1	7	1	3
McMinn	Athens		2		
McMinn	Etowah		1		
McNairy	McNairy County	2	7		
Macon	Macon County	2	6		
Madison	Madison County	12	11		
Marion	Marion County	5	1	4	
Marion	Richard City SSD		1		
Marshall	Marshall County	5	4	1	
Maury	Maury County	10	10	1	
Meigs	Meigs County	3	1		
Monroe	Monroe County	8	1	2	1
Monroe	Sweetwater	1	3		
Montgomery	Montgomery County	22	16	2	
Moore	Moore County	2			
Morgan	Morgan County	3	3	2	
Obion	Obion County		7		
Obion	Union City		3		
Overton	Overton County	4	4		
Perry	Perry County	1	3		
Pickett	Pickett County	1	1		
Polk	Polk County	2	3	1	
Putnam	Putnam County	10	10		
Rhea	Rhea County	3	4		
Rhea	Dayton	1			
Roane	Roane County	12	4	1	
Robertson	Robertson County	7	10	2	1
Rutherford	Rutherford County	30	19	1	
Rutherford	Murfreesboro	8	5		
Scott	Scott County	3	4		
Scott	Oneida SSD	3			
Sequatchie	Sequatchie County	2	1		
Sevier	Sevier County	17	15		
Shelby	Shelby County	47	72	45	
Shelby	Arlington	4			

County	School System	Excellent	Good	Fair	Poor
Shelby	Bartlett		8	1	1
Shelby	Collierville	1	7	1	
Shelby	Germantown	1	1	4	
Shelby	Lakeland	1	1		
Shelby	Millington	1	2		
Smith	Smith County	8		1	
Stewart	Stewart County		4		
Sullivan	Sullivan County	5	7	3	
Sullivan	Bristol	2	5	1	
Sullivan	Kingsport	10	2		
Sumner	Sumner County	23	26	1	
Tipton	Tipton County	3	11		
Trousdale	Hartsville-Trousdale	1	2		
Unicoi	Unicoi County	1	5		
Union	Union County	2	5		
Van Buren	Van Buren County	2			
Warren	Warren County	4	7		
Washington	Washington County	6	8		
Washington	Johnson City	10	1		
Wayne	Wayne County	1	7		
Weakley	Weakley County	4	7		
White	White County	6	2		
Williamson	Williamson County	35	12	1	
Williamson	Franklin SSD	6	2		
Wilson	Wilson County	15	8		
Wilson	Lebanon SSD	4	2	1	
Total		643	869	148	18

**Table E-6. Overall School Ratings and Costs to Upgrade Components to Excellent or Good Condition
By School System and Overall School Rating with Cost per Student by School System
Five-year Period July 2022 through June 2027**

County	School System	Overall Fair or Poor Condition				Overall Excellent or Good Condition				All Schools				
		School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Estimated Upgrade Cost*	Per Student				
Anderson	Anderson County	0	0	0.0%	\$	0	18	10	55.56%	6,930,000	18	\$	6,930,000	\$1,136
Anderson	Clinton	0	0	0.0%	0	3	0	0	0.0%	0	3	0	0	\$0
Anderson	Oak Ridge	0	0	0.0%	0	7	5	5	71.43%	3,612,633	7	3,612,633	3,612,633	\$794
Bedford	Bedford County	0	0	0.0%	0	14	10	10	71.43%	3,747,837	14	3,747,837	3,747,837	\$436
Benton	Benton County	1	0	12.5%	0	7	7	7	87.5%	3,668,916	8	3,668,916	3,668,916	\$1,799
Bledsoe	Bledsoe County	3	3	60.0%	6,645,000	2	2	2	40.0%	380,000	5	7,025,000	7,025,000	\$4,597
Blount	Blount County	0	0	0.0%	0	21	9	9	42.86%	19,494,000	21	19,494,000	19,494,000	\$1,949
Blount	Alcoa	1	1	25.0%	2,895,000	3	3	1	25.0%	400,000	4	3,295,000	3,295,000	\$1,576
Blount	Maryville	0	0	0.0%	0	7	3	3	42.86%	5,542,000	7	5,542,000	5,542,000	\$1,002
Bradley	Bradley County	3	3	17.65%	2,882,000	14	6	6	35.29%	5,103,498	17	7,985,498	7,985,498	\$815
Bradley	Cleveland	0	0	0.0%	0	9	8	8	88.89%	5,303,246	9	5,303,246	5,303,246	\$967
Campbell	Campbell County	1	1	7.69%	1,745,000	12	6	6	46.15%	756,000	13	2,501,000	2,501,000	\$506
Cannon	Cannon County	0	0	0.0%	0	4	4	1	25.0%	1,518,872	4	1,518,872	1,518,872	\$840
Carroll	Carroll County	0	0	0.0%	0	1	0	0	0.0%	0	1	0	0	\$0
Carroll	Hollow Rock-Bruceston SSD	0	0	0.0%	0	2	1	1	50.0%	54,000	2	54,000	54,000	\$90
Carroll	Huntingdon SSD	0	0	0.0%	0	4	1	1	25.0%	1,700,000	4	1,700,000	1,700,000	\$1,327
Carroll	McKenzie SSD	0	0	0.0%	0	3	1	1	33.33%	1,500,000	3	1,500,000	1,500,000	\$1,274
Carroll	South Carroll SSD	0	0	0.0%	0	1	1	1	100.0%	50,000	1	50,000	50,000	\$166
Carroll	West Carroll SSD	0	0	0.0%	0	3	0	0	0.0%	0	3	0	0	\$0
Carter	Carter County	1	1	6.67%	13,200,000	14	4	4	26.67%	1,567,836	15	14,767,836	14,767,836	\$3,340
Carter	Elizabethton	0	0	0.0%	0	5	5	5	100.0%	4,891,131	5	4,891,131	4,891,131	\$1,918
Cheatham	Cheatham County	0	0	0.0%	0	13	13	13	100.0%	16,465,570	13	16,465,570	16,465,570	\$2,925
Chester	Chester County	0	0	0.0%	0	6	6	6	100.0%	6,424,750	6	6,424,750	6,424,750	\$2,408
Claiborne	Claiborne County	1	1	7.69%	2,150,000	12	10	10	76.92%	2,359,000	13	4,509,000	4,509,000	\$1,152
Clay	Clay County	0	0	0.0%	0	4	3	3	75.0%	2,135,900	4	2,135,900	2,135,900	\$2,079
Cocke	Cocke County	0	0	0.0%	0	12	10	10	83.33%	19,031,000	12	19,031,000	19,031,000	\$4,552
Cocke	Newport	0	0	0.0%	0	1	1	1	100.0%	9,353,157	1	9,353,157	9,353,157	\$14,693
Coffee	Coffee County	0	0	0.0%	0	10	2	2	20.0%	1,200,000	10	1,200,000	1,200,000	\$294

**Table E-6. Overall School Ratings and Costs to Upgrade Components to Excellent or Good Condition
By School System and Overall School Rating with Cost per Student by School System
Five-year Period July 2022 through June 2027**

County	School System	Overall Fair or Poor Condition			Overall Excellent or Good Condition			All Schools		
		School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Estimated Upgrade Cost*	Per Student
Coffee	Manchester	0	0	0	3	3	8,100,000	3	8,100,000	\$5,663
Coffee	Tullahoma	0	0	0	7	4	9,400,000	7	9,400,000	\$2,696
Crockett	Crockett County	0	0	0	5	2	4,266,000	5	4,266,000	\$2,265
Crockett	Alamo	0	0	0	1	1	4,490,000	1	4,490,000	\$8,512
Crockett	Bells	0	0	0	1	1	630,000	1	630,000	\$1,825
Cumberland	Cumberland County	0	0	0	12	8	2,895,000	12	2,895,000	\$427
Davidson	Davidson County	59	53	1,812,999,000	77	50	1,546,320,000	136	3,359,319,000	\$42,820
Decatur	Decatur County	0	0	0	4	4	592,200	4	592,200	\$425
DeKalb	DeKalb County	0	0	0	5	4	1,215,000	5	1,215,000	\$431
Dickson	Dickson County	0	0	0	16	4	4,600,000	16	4,600,000	\$588
Dyer	Dyer County	0	0	0	8	2	255,616	8	255,616	\$73
Dyer	Dyersburg	0	0	0	4	4	3,411,277	4	3,411,277	\$1,392
Fayette	Fayette County	0	0	0	7	7	6,010,050	7	6,010,050	\$2,083
Fentress	Fentress County	0	0	0	6	5	1,439,269	6	1,439,269	\$698
Franklin	Franklin County	0	0	0	11	8	3,629,204	11	3,629,204	\$751
Gibson	Humboldt	0	0	0	3	3	1,770,000	3	1,770,000	\$1,723
Gibson	Milan SSD	1	1	1,200,000	2	1	1,098,000	3	2,298,000	\$1,220
Gibson	Trenton SSD	0	0	0	3	2	540,000	3	540,000	\$433
Gibson	Bradford SSD	0	0	0	2	0	0	2	0	\$0
Gibson	Gibson County SSD	0	0	0	9	1	12,000,000	9	12,000,000	\$3,170
Giles	Giles County	0	0	0	8	6	3,929,250	8	3,929,250	\$1,123
Grainger	Grainger County	0	0	0	8	7	6,872,000	8	6,872,000	\$2,285
Greene	Greene County	1	0	0	14	2	500,000	15	500,000	\$86
Greene	Greeneville	1	1	4,189,000	6	6	14,160,080	7	18,349,080	\$6,545
Grundy	Grundy County	0	0	0	7	7	3,700,000	7	3,700,000	\$2,169
Hamblen	Hamblen County	0	0	0	18	9	35,980,000	18	35,980,000	\$3,641
Hamilton	Hamilton County	4	4	8,500,000	65	34	41,785,850	69	50,285,850	\$1,139
Hancock	Hancock County	0	0	0	3	2	1,570,000	3	1,570,000	\$1,683

**Table E-6. Overall School Ratings and Costs to Upgrade Components to Excellent or Good Condition
By School System and Overall School Rating with Cost per Student by School System
Five-year Period July 2022 through June 2027**

County	School System	Overall Fair or Poor Condition				Overall Excellent or Good Condition				All Schools		
		School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Estimated Upgrade Cost*	Per Student		
Hardeman	Hardeman County	0	0	0	9	1	100,000	9	100,000	\$32		
Hardin	Hardin County	0	0	0	7	5	6,846,302	7	6,846,302	\$2,115		
Hawkins	Hawkins County	0	0	0	16	15	13,048,028	16	13,048,028	\$2,134		
Hawkins	Rogersville	0	0	0	1	0	0	1	0	\$0		
Haywood	Haywood County	0	0	0	6	6	6,227,000	6	6,227,000	\$2,427		
Henderson	Henderson County	0	0	0	9	8	1,634,000	9	1,634,000	\$429		
Henderson	Lexington	0	0	0	2	0	0	2	0	\$0		
Henry	Henry County	0	0	0	6	4	1,855,000	6	1,855,000	\$636		
Henry	Paris SSD	0	0	0	3	2	145,000	3	145,000	\$98		
Hickman	Hickman County	2	2	16,510,000	6	6	3,300,000	8	19,810,000	\$6,415		
Houston	Houston County	0	0	0	5	4	1,972,000	5	1,972,000	\$1,628		
Humphreys	Humphreys County	2	2	3,300,000	4	1	1,577,000	6	4,877,000	\$1,857		
Jackson	Jackson County	0	0	0	4	4	2,600,000	4	2,600,000	\$1,820		
Jefferson	Jefferson County	0	0	0	13	9	11,657,020	13	11,657,020	\$1,744		
Johnson	Johnson County	0	0	0	6	5	5,105,000	6	5,105,000	\$1,231		
Knox	Knox County	2	2	4,728,194	85	76	49,627,124	87	54,355,318	\$935		
Lake	Lake County	2	2	10,660,000	1	1	120,000	3	10,780,000	\$15,118		
Lauderdale	Lauderdale County	3	3	14,760,000	4	4	8,715,690	7	23,475,690	\$6,975		
Lawrence	Lawrence County	0	0	0	13	11	23,500,886	13	23,500,886	\$3,572		
Lewis	Lewis County	0	0	0	4	0	0	4	0	\$0		
Lincoln	Lincoln County	1	1	20,000,000	5	0	0	6	20,000,000	\$5,346		
Lincoln	Fayetteville	1	1	2,545,000	2	2	2,474,000	3	5,019,000	\$4,292		
Loudon	Loudon County	0	0	0	9	1	94,953	9	94,953	\$21		
Loudon	Lenoir City	0	0	0	3	1	2,660,000	3	2,660,000	\$1,111		
McMinn	McMinn County	1	1	5,659,003	8	8	7,707,828	9	13,366,831	\$2,702		
McMinn	Athens	3	3	3,974,800	2	2	5,851,300	5	9,826,100	\$6,090		
McMinn	Etowah	0	0	0	1	1	1,650,000	1	1,650,000	\$5,142		
McNairy	McNairy County	0	0	0	9	4	508,560	9	508,560	\$137		

Table E-6. Overall School Ratings and Costs to Upgrade Components to Excellent or Good Condition
By School System and Overall School Rating with Cost per Student by School System
Five-year Period July 2022 through June 2027

County	School System	Overall Fair or Poor Condition				Overall Excellent or Good Condition				All Schools		
		School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Estimated Upgrade Cost*	Per Student		
Macon	Macon County	0	0	0.0%	0	1	12.5%	110,000	8	110,000	\$28	
	Madison County	0	0	0.0%	0	22	95.65%	11,802,940	23	11,802,940	\$1,009	
	Marion County	4	3	30.0%	24,902,201	4	40.0%	2,614,212	10	27,516,413	\$7,335	
	Richard City SSD	0	0	0.0%	0	1	100.0%	8,929,500	1	8,929,500	\$45,024	
Marshall	Marshall County	1	1	10.0%	587,216	9	90.0%	5,613,471	10	6,200,687	\$1,196	
	Maury County	1	1	4.76%	1,853,216	18	85.71%	34,709,700	21	36,562,916	\$2,887	
	Meigs County	0	0	0.0%	0	4	100.0%	1,816,000	4	1,816,000	\$1,101	
	Monroe County	3	3	25.0%	16,825,000	9	50.0%	4,323,000	12	21,148,000	\$4,499	
Montgomery	Sweetwater	0	0	0.0%	0	1	25.0%	200,000	4	200,000	\$141	
	Montgomery County	2	0	2.5%	0	38	77.5%	74,511,923	40	74,511,923	\$2,013	
	Moore County	0	0	0.0%	0	2	50.0%	85,000	2	85,000	\$97	
	Morgan County	2	2	25.0%	435,000	6	12.5%	150,000	8	585,000	\$217	
Obion	Obion County	0	0	0.0%	0	6	85.71%	2,693,031	7	2,693,031	\$898	
	Union City	0	0	0.0%	0	3	100.0%	3,116,284	3	3,116,284	\$2,166	
	Overton County	0	0	0.0%	0	6	75.0%	10,032,333	8	10,032,333	\$3,383	
	Perry County	0	0	0.0%	0	4	100.0%	4,815,818	4	4,815,818	\$4,881	
Pickett	Pickett County	0	0	0.0%	0	2	50.0%	210,000	2	210,000	\$335	
	Polk County	1	1	16.67%	2,110,000	5	16.67%	1,500,000	6	3,610,000	\$1,794	
	Putnam County	0	0	0.0%	0	14	70.0%	6,520,000	20	6,520,000	\$569	
	Rhea County	0	0	0.0%	0	3	42.86%	2,950,000	7	2,950,000	\$741	
Roane	Dayton	0	0	0.0%	0	1	100.0%	4,161,290	1	4,161,290	\$5,285	
	Roane County	1	1	5.88%	5,500,000	16	58.82%	20,060,000	17	25,560,000	\$4,164	
	Robertson County	3	3	15.0%	36,591,000	17	75.0%	35,858,000	20	72,449,000	\$5,300	
	Rutherford County	1	0	0.0%	0	49	38.0%	146,925,000	50	146,925,000	\$3,003	
Rutherford	Murfreesboro	0	0	0.0%	0	11	78.57%	11,744,666	13	11,744,666	\$1,316	
	Scott County	0	0	0.0%	0	3	42.86%	3,925,000	7	3,925,000	\$1,606	
	Oneida SSD	0	0	0.0%	0	1	33.33%	275,000	3	275,000	\$214	
	Sequatchie County	0	0	0.0%	0	3	100.0%	6,850,500	3	6,850,500	\$3,465	

**Table E-6. Overall School Ratings and Costs to Upgrade Components to Excellent or Good Condition
By School System and Overall School Rating with Cost per Student by School System
Five-year Period July 2022 through June 2027**

County	School System	Overall Fair or Poor Condition			Overall Excellent or Good Condition			All Schools		
		School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Estimated Upgrade Cost*	Per Student
Sevier	Sevier County	0	0.0%	0	32	25	46,784,710	32	46,784,710	\$3,351
Shelby	Shelby County	45	25.61%	174,089,380	119	100	248,390,124	164	422,479,504	\$3,853
Shelby	Arlington	0	0.0%	0	4	3	11,315,000	4	11,315,000	\$2,302
Shelby	Bartlett	2	20.0%	47,541,081	8	6	7,209,000	10	54,750,081	\$6,343
Shelby	Collierville	1	11.11%	5,000,000	8	6	5,957,000	9	10,957,000	\$1,227
Shelby	Germentown	4	66.67%	17,425,000	2	1	4,275,000	6	21,700,000	\$3,641
Shelby	Lakeland	0	0.0%	0	2	0	0	2	0	\$0
Shelby	Millington	0	0.0%	0	3	3	5,330,000	3	5,330,000	\$2,219
Smith	Smith County	1	11.11%	250,000	8	3	738,200	9	988,200	\$344
Stewart	Stewart County	0	0.0%	0	4	3	1,850,000	4	1,850,000	\$969
Sullivan	Sullivan County	3	13.33%	32,900,000	12	10	10,625,000	15	43,525,000	\$5,340
Sullivan	Bristol	1	12.5%	5,200,000	7	5	15,693,049	8	20,893,049	\$5,496
Sullivan	Kingsport	0	0.0%	0	12	9	16,315,000	12	16,315,000	\$2,208
Summer	Summer County	1	0.0%	0	49	11	5,030,000	50	5,030,000	\$170
Tipton	Tipton County	0	0.0%	0	14	14	11,333,461	14	11,333,461	\$1,148
Trousdale	Hartsville-Trousdale	0	0.0%	0	3	2	3,300,000	3	3,300,000	\$2,414
Unicoi	Unicoi County	0	0.0%	0	6	2	2,200,000	6	2,200,000	\$1,066
Union	Union County	0	0.0%	0	7	7	2,390,000	7	2,390,000	\$412
Van Buren	Van Buren County	0	0.0%	0	2	2	270,000	2	270,000	\$384
Warren	Warren County	0	0.0%	0	11	6	3,783,000	11	3,783,000	\$621
Washington	Washington County	0	0.0%	0	14	5	5,225,000	14	5,225,000	\$652
Washington	Johnson City	0	0.0%	0	11	5	18,000,000	11	18,000,000	\$2,362
Wayne	Wayne County	0	0.0%	0	8	8	5,483,700	8	5,483,700	\$2,730
Weakley	Weakley County	0	0.0%	0	11	8	5,925,000	11	5,925,000	\$1,544
White	White County	0	0.0%	0	8	6	7,019,012	8	7,019,012	\$1,936
Williamson	Williamson County	1	0.0%	0	47	26	174,438,000	48	174,438,000	\$4,231
Williamson	Franklin SSD	0	0.0%	0	8	3	6,750,000	8	6,750,000	\$2,167
Wilson	Wilson County	0	0.0%	0	23	17	128,368,500	23	128,368,500	\$6,668
Wilson	Lebanon SSD	1	0.0%	0	6	4	1,790,000	7	1,790,000	\$461
Grand Total		173	9.13%	\$ 2,309,751,091	1,514	994	\$ 3,165,615,257	1,687	\$ 5,475,366,348	\$5,707

* Does not include system-wide needs.

Table E-7. Existing School Classroom Counts by School System Including Counts of Classrooms in Less Than Good Condition (LTGC) Five-year Period July 2022 through June 2027

County	School System	Total		Permanent Classrooms		Portable Classrooms		Other Classrooms		Total LTGC Classrooms	
		School Count	Classroom Count	Count	LTGC Count	Count	LTGC Count	Count	LTGC Count	Count	LTGC Count
Anderson	Anderson County	18	654	525	80.28%	0	0.0%	129	19.72%	0	0.0%
Anderson	Clinton	3	93	78	83.87%	0	0.0%	15	16.13%	0	0.0%
Anderson	Oak Ridge	7	422	297	70.38%	0	1.42%	119	28.2%	2	0.47%
Bedford	Bedford County	14	574	453	78.92%	0	1.92%	110	19.16%	0	0.0%
Benton	Benton County	8	219	169	77.17%	0	1.37%	47	21.46%	3	5.28%
Bledsoe	Bledsoe County	5	153	112	73.2%	52	1.31%	39	25.49%	14	68.44%
Blount	Blount County	21	845	674	79.76%	0	3.67%	140	16.57%	7	1.66%
Blount	Alcoa	4	181	148	81.77%	23	0.0%	33	18.23%	8	31.17%
Blount	Maryville	7	387	271	70.03%	0	1.29%	111	28.68%	1	0.26%
Bradley	Bradley County	17	583	459	78.73%	20	2.23%	111	19.04%	12	38.65%
Bradley	Cleveland	9	449	388	86.41%	5	0.0%	61	13.59%	0	5.11%
Campbell	Campbell County	13	434	340	78.34%	9	3.06%	91	20.97%	3	13.30%
Cannon	Cannon County	4	125	100	80.0%	0	3.2%	4	16.8%	0	0.0%
Carroll	Carroll County	1	21	10	47.62%	0	0.0%	11	52.38%	0	0.0%
Carroll	Hollow Rock-Bruceston SSD	2	67	54	80.6%	0	0.0%	13	19.4%	0	0.0%
Carroll	Huntingdon SSD	4	130	106	81.54%	0	0.0%	24	18.46%	1	0.77%
Carroll	McKenzie SSD	3	123	92	74.8%	0	0.0%	31	25.2%	0	0.0%
Carroll	South Carroll SSD	1	38	22	57.89%	6	2.63%	15	39.47%	0	6.15%
Carroll	West Carroll SSD	3	102	78	76.47%	0	0.0%	24	23.53%	0	0.0%
Carter	Carter County	15	453	346	76.38%	18	9.71%	63	13.91%	3	23.50%
Carter	Elizabethton	5	162	118	72.84%	0	1.23%	42	25.93%	6	8.49%
Cheatham	Cheatham County	13	517	455	88.01%	0	0.0%	62	11.99%	0	0.0%
Chester	Chester County	6	192	166	86.46%	0	1.04%	24	12.5%	1	3.15%
Claiborne	Claiborne County	13	424	312	73.58%	59	3.07%	99	23.35%	10	71.16%
Clay	Clay County	4	91	75	82.42%	1	1.1%	15	16.48%	0	2.2%
Cocke	Cocke County	12	349	271	77.65%	5	7.45%	52	14.9%	9	16.45%
Cocke	Newport	1	72	62	86.11%	0	0.0%	10	13.89%	0	0.0%
Coffee	Coffee County	10	434	366	84.33%	0	0.46%	66	15.21%	1	0.23%

Table E-7. Existing School Classroom Counts by School System Including Counts of Classrooms in Less Than Good Condition (LTGC) Five-year Period July 2022 through June 2027

County	School System	Total		Permanent Classrooms		Portable Classrooms		Other Classrooms		Total LTGC Classrooms	
		School Count	Classroom Count	Count	LTGC Count	Count	LTGC Count	Count	LTGC Count	LTGC Count	Count
Coffee	Manchester	3	76	65	85.53%	0	0.0%	11	14.47%	0	0.0%
Coffee	Tullahoma	7	213	166	77.93%	0	0.0%	47	22.07%	1	0.47%
Crockett	Crockett County	5	155	115	74.19%	0	0.0%	40	25.81%	2	1.29%
Crockett	Alamo	1	48	42	87.5%	0	0.0%	6	12.5%	2	4.17%
Crockett	Bells	1	37	32	86.49%	0	0.0%	5	13.51%	0	0.0%
Cumberland	Cumberland County	12	501	399	79.64%	0	2.0%	10	18.36%	1	2.2%
Davidson	Davidson County	136	6,228	5,099	81.87%	2,284	4.21%	262	13.92%	358	42.5%
Decatur	Decatur County	4	119	104	87.39%	0	1.68%	2	10.92%	1	0.84%
DeKalb	DeKalb County	5	194	162	83.51%	0	1.03%	2	15.46%	0	1.03%
Dickson	Dickson County	16	549	441	80.33%	0	2.55%	14	17.12%	0	0.0%
Dyer	Dyer County	8	335	227	67.76%	0	1.49%	5	30.75%	0	0.0%
Dyer	Dyersburg	4	326	258	79.14%	20	0.0%	0	20.86%	1	6.44%
Fayette	Fayette County	7	300	245	81.67%	0	2.0%	6	16.33%	13	6.0%
Fentress	Fentress County	6	185	152	82.16%	0	0.54%	1	17.3%	0	0.0%
Franklin	Franklin County	11	492	428	86.99%	0	0.0%	0	13.01%	0	0.0%
Gibson	Humboldt	3	112	89	79.46%	0	0.0%	0	20.54%	1	0.89%
Gibson	Milan SSD	3	188	147	78.19%	14	0.53%	1	21.28%	2	8.51%
Gibson	Trenton SSD	3	140	96	68.57%	0	0.0%	0	31.43%	1	0.71%
Gibson	Bradford SSD	2	43	30	69.77%	0	13.95%	6	16.28%	0	0.0%
Gibson	Gibson County SSD	9	332	253	76.2%	0	0.9%	3	22.89%	0	0.0%
Giles	Giles County	8	323	282	87.31%	0	0.93%	3	11.76%	0	0.0%
Grainger	Grainger County	8	315	243	77.14%	0	1.9%	6	20.95%	0	0.0%
Greene	Greene County	15	497	416	83.7%	2	1.81%	9	14.49%	0	0.4%
Greene	Greeneville	7	232	179	77.16%	44	0.0%	0	22.84%	9	22.84%
Grundy	Grundy County	7	183	146	79.78%	0	4.92%	9	15.3%	0	0.55%
Hamblen	Hamblen County	18	571	474	83.01%	0	1.05%	6	15.94%	2	0.35%
Hamilton	Hamilton County	69	2,890	2,419	83.7%	89	2.84%	82	13.46%	40	5.33%
Hancock	Hancock County	3	91	76	83.52%	0	0.0%	0	16.48%	0	0.0%

Table E-7. Existing School Classroom Counts by School System Including Counts of Classrooms in Less Than Good Condition (LTGC) Five-year Period July 2022 through June 2027

County	School System	Total		Permanent Classrooms		Portable Classrooms		Other Classrooms		Total LTGC Classrooms			
		School Count	Classroom Count	Count	LTGC Count	Count	LTGC Count	Count	LTGC Count	Count	LTGC Count		
Hardeman	Hardeman County	9	325	280	86.15%	0	0	8	2.46%	37	11.38%	2	0.62%
Hardin	Hardin County	7	314	247	78.66%	0	0	3	0.96%	64	20.38%	0	0.0%
Hawkins	Hawkins County	16	533	455	85.37%	0	0	0	0.0%	78	14.63%	0	0.0%
Hawkins	Rogersville	1	51	45	88.24%	0	0	0	0.0%	6	11.76%	0	0.0%
Haywood	Haywood County	6	284	252	88.73%	0	0	6	2.11%	26	9.15%	2	0.7%
Henderson	Henderson County	9	264	206	78.03%	0	0	5	1.89%	53	20.08%	5	1.89%
Henderson	Lexington	2	111	94	84.68%	0	0	0	0.0%	17	15.32%	0	0.0%
Henry	Henry County	6	264	208	78.79%	0	0	0	0.0%	56	21.21%	0	0.0%
Henry	Paris SSD	3	141	112	79.43%	0	0	0	0.0%	29	20.57%	0	0.0%
Hickman	Hickman County	8	323	261	80.8%	0	0	0	0.0%	62	19.2%	4	1.24%
Houston	Houston County	5	106	88	83.02%	0	0	0	0.0%	18	16.98%	0	0.0%
Humphreys	Humphreys County	6	248	213	85.89%	18	18	0	0.0%	35	14.11%	0	0.0%
Jackson	Jackson County	4	146	121	82.88%	0	0	2	1.37%	23	15.75%	0	0.0%
Jefferson	Jefferson County	13	615	436	70.89%	0	0	22	3.58%	157	25.53%	0	0.0%
Johnson	Johnson County	6	153	130	84.97%	0	0	0	0.0%	23	15.03%	1	0.65%
Knox	Knox County	87	4,202	3,271	77.84%	24	24	256	6.09%	675	16.06%	4	0.0%
Lake	Lake County	3	108	73	67.59%	35	35	6	5.56%	29	26.85%	16	53
Lauderdale	Lauderdale County	7	341	300	87.98%	85	85	4	1.17%	37	10.85%	17	102
Lawrence	Lawrence County	13	467	388	83.08%	6	6	17	3.64%	62	13.28%	0	6
Lewis	Lewis County	4	194	172	88.66%	0	0	2	1.03%	20	10.31%	0	0
Lincoln	Lincoln County	6	257	228	88.72%	18	18	0	0.0%	29	11.28%	1	19
Lincoln	Fayetteville	3	91	74	81.32%	8	8	0	0.0%	17	18.68%	6	14
Loudon	Loudon County	9	399	322	80.7%	0	0	3	0.75%	74	18.55%	0	0
Loudon	Lenoir City	3	124	105	84.68%	0	0	1	0.81%	18	14.52%	0	0
McMinn	McMinn County	9	374	292	78.07%	133	133	26	6.95%	56	14.97%	5	138
McMinn	Athens	5	104	77	74.04%	65	65	0	0.0%	27	25.96%	14	79
McMinn	Etowah	1	32	28	87.5%	8	8	0	0.0%	4	12.5%	0	8
McNairy	McNairy County	9	341	276	80.94%	0	0	6	1.76%	59	17.3%	5	5

Table E-7. Existing School Classroom Counts by School System Including Counts of Classrooms in Less Than Good Condition (LTGC) Five-year Period July 2022 through June 2027

County	School System	Total		Permanent Classrooms		Portable Classrooms		Other Classrooms		Total LTGC Classrooms			
		School Count	Classroom Count	Count	LTGC Count	Count	LTGC Count	Count	LTGC Count	LTGC Count	Count		
Macon	Macon County	8	274	201	73.36%	0	0.00%	16	5.84%	57	20.8%	0	0.0%
Madison	Madison County	23	1,051	809	76.97%	0	0.00%	37	3.52%	205	19.51%	1	0.38%
Marion	Marion County	10	287	244	85.02%	51	17.77%	1	0.35%	42	14.63%	9	20.91%
Marion	Richard City SSD	1	29	22	75.86%	0	0.00%	0	0.00%	7	24.14%	2	6.9%
Marshall	Marshall County	10	415	337	81.2%	0	0.00%	17	4.1%	61	14.7%	0	0.0%
Maury	Maury County	21	1,014	849	83.73%	0	0.00%	15	1.48%	150	14.79%	0	0.0%
Meigs	Meigs County	4	134	113	84.33%	0	0.00%	4	2.99%	17	12.69%	1	0.75%
Monroe	Monroe County	12	381	317	83.2%	44	11.55%	5	1.31%	59	15.49%	8	20.9%
Monroe	Sweetwater	4	124	104	83.87%	0	0.00%	2	1.61%	18	14.52%	0	0.0%
Montgomery	Montgomery County	40	2,496	1,982	79.41%	42	1.68%	125	5.01%	389	15.58%	7	2.8%
Moore	Moore County	2	97	81	83.51%	0	0.00%	0	0.00%	16	16.49%	0	0.0%
Morgan	Morgan County	8	284	217	76.41%	41	14.44%	0	0.00%	67	23.59%	1	0.35%
Obion	Obion County	7	377	253	67.11%	0	0.00%	0	0.00%	124	32.89%	0	0.0%
Obion	Union City	3	123	95	77.24%	0	0.00%	0	0.00%	28	22.76%	3	2.44%
Overton	Overton County	8	209	174	83.25%	0	0.00%	1	0.48%	34	16.27%	1	0.48%
Perry	Perry County	4	99	76	76.77%	0	0.00%	0	0.00%	23	23.23%	0	0.0%
Pickett	Pickett County	2	72	59	81.94%	0	0.00%	0	0.00%	13	18.06%	0	0.0%
Polk	Polk County	6	209	172	82.3%	51	24.4%	11	5.26%	26	12.44%	1	0.48%
Putnam	Putnam County	20	838	693	82.7%	8	0.95%	0	0.00%	145	17.3%	2	0.24%
Rhea	Rhea County	7	324	272	83.95%	7	2.16%	2	0.62%	50	15.43%	1	0.31%
Rhea	Dayton	1	72	65	90.28%	0	0.00%	2	2.78%	5	6.94%	1	1.39%
Roane	Roane County	17	606	476	78.55%	13	2.14%	1	0.17%	129	21.29%	1	0.17%
Robertson	Robertson County	20	929	783	84.28%	46	4.95%	10	1.08%	136	14.64%	12	1.3%
Rutherford	Rutherford County	50	2,975	2,250	75.63%	0	0.00%	121	4.07%	604	20.3%	3	0.1%
Rutherford	Murfreesboro	13	587	509	86.71%	0	0.00%	3	0.51%	75	12.78%	2	0.34%
Scott	Scott County	7	208	169	81.25%	0	0.00%	3	1.44%	36	17.31%	4	1.92%
Scott	Oneida SSD	3	100	83	83.0%	0	0.00%	0	0.00%	17	17.0%	0	0.0%
Sequitachie	Sequitachie County	3	143	126	88.11%	0	0.00%	0	0.00%	17	11.89%	1	0.7%

Table E-7. Existing School Classroom Counts by School System Including Counts of Classrooms in Less Than Good Condition (LTGC)
Five-year Period July 2022 through June 2027

County	School System	Total		Permanent Classrooms		Portable Classrooms		Other Classrooms		Total LTGC Classrooms	
		School Count	Classroom Count	Count	LTGC Count	Count	LTGC Count	Count	LTGC Count	LTGC Count	Count
Sevier	Sevier County	32	1,070	874	81.68%	0	0.47%	5	17.85%	5	0.47%
Shelby	Shelby County	164	7,707	6,526	84.68%	1,481	4.0%	308	11.33%	188	21.79%
Shelby	Arlington	4	333	278	83.48%	0	3.6%	12	12.91%	0	0.0%
Shelby	Bartlett	10	689	609	88.39%	107	2.029%	2	11.32%	11	17.42%
Shelby	Collierville	9	773	658	85.12%	107	1.29%	10	13.58%	26	17.46%
Shelby	Germantown	6	421	351	83.37%	251	8.31%	35	8.31%	25	71.02%
Shelby	Lakeland	2	189	160	84.66%	0	1.06%	2	14.29%	0	0.0%
Shelby	Millington	3	201	168	83.58%	0	0.0%	0	16.42%	0	0.0%
Smith	Smith County	9	276	199	72.1%	28	1.81%	5	26.09%	2	12.68%
Stewart	Stewart County	4	167	133	79.64%	0	0.0%	0	20.36%	0	0.0%
Sullivan	Sullivan County	15	586	489	83.45%	47	1.54%	9	15.02%	12	10.58%
Sullivan	Bristol	8	291	243	83.51%	0	0.0%	0	16.49%	17	5.84%
Sullivan	Kingsport	12	570	398	69.82%	0	1.05%	6	29.12%	0	0.0%
Summer	Summer County	50	2,126	1,811	85.18%	16	1.32%	28	13.5%	10	2.22%
Tipton	Tipton County	14	704	605	85.94%	0	0.28%	2	13.78%	1	0.14%
Trousdale	Hartsville-Trousdale	3	129	99	76.74%	0	0.0%	0	23.26%	0	0.0%
Unicoi	Unicoi County	6	207	159	76.81%	0	1.93%	4	21.26%	1	0.48%
Union	Union County	7	223	166	74.44%	0	1.35%	3	24.22%	0	0.0%
Van Buren	Van Buren County	2	64	55	85.94%	0	0.0%	0	14.06%	0	0.0%
Warren	Warren County	11	482	416	86.31%	0	1.04%	5	12.66%	1	1.04%
Washington	Washington County	14	588	489	83.16%	0	3.06%	18	13.78%	0	0.0%
Washington	Johnson City	11	514	404	78.6%	0	0.0%	0	21.4%	0	0.0%
Wayne	Wayne County	8	243	210	86.42%	2	0.82%	2	12.76%	1	1.23%
Weakley	Weakley County	11	415	331	79.76%	0	0.0%	0	20.24%	2	0.48%
White	White County	8	298	245	82.21%	0	0.67%	2	17.11%	0	0.0%
Williamson	Williamson County	48	2,528	2,149	85.01%	0	0.36%	9	14.64%	0	0.0%
Williamson	Franklin SSD	8	398	334	83.92%	20	0.0%	0	16.08%	1	5.28%
Wilson	Wilson County	23	1,503	1,284	85.43%	0	0.0%	0	14.57%	0	0.0%
Wilson	Lebanon SSD	7	295	268	90.85%	0	1.02%	3	8.14%	0	0.0%
Statewide		1,687	73,328	59,728	81.45%	5,413	2.47%	1,809	16.08%	961	8.92%

Table E-8. Technology Needs at Existing Public Schools
Total Estimated Cost and Cost per Student by School System
Five-year Period July 2022 through June 2027

County	School System	Technology Needs			
		Existing Schools Affected		Estimated Cost	Per Student
Anderson	Anderson County	4	22.22%	\$ 307,800	\$50
Anderson	Clinton	0	0.0%	0	\$0
Anderson	Oak Ridge	0	0.0%	0	\$0
Bedford	Bedford County	0	0.0%	0	\$0
Benton	Benton County	8	100.0%	1,462,500	\$717
Bledsoe	Bledsoe County	4	80.0%	370,000	\$242
Blount	Blount County	18	85.71%	1,214,300	\$121
Blount	Alcoa	4	100.0%	154,200	\$74
Blount	Maryville	7	100.0%	2,365,000	\$428
Bradley	Bradley County	4	23.53%	920,000	\$94
Bradley	Cleveland	5	55.56%	450,000	\$82
Campbell	Campbell County	0	0.0%	0	\$0
Cannon	Cannon County	0	0.0%	0	\$0
Carroll	Carroll County	0	0.0%	0	\$0
Carroll	Hollow Rock-Bruceton SSD	2	100.0%	79,579	\$132
Carroll	Huntingdon SSD	0	0.0%	0	\$0
Carroll	McKenzie SSD	3	100.0%	272,254	\$231
Carroll	South Carroll SSD	1	100.0%	170,000	\$563
Carroll	West Carroll SSD	3	100.0%	6,000	\$8
Carter	Carter County	15	100.0%	359,214	\$81
Carter	Elizabethton	1	20.0%	115,253	\$45
Cheatham	Cheatham County	0	0.0%	0	\$0
Chester	Chester County	4	66.67%	705,000	\$264
Claiborne	Claiborne County	12	92.31%	486,560	\$124
Clay	Clay County	0	0.0%	0	\$0
Cocke	Cocke County	11	91.67%	830,000	\$199
Cocke	Newport	1	100.0%	266,600	\$419
Coffee	Coffee County	0	0.0%	0	\$0
Coffee	Manchester	0	0.0%	0	\$0
Coffee	Tullahoma	7	100.0%	2,500,000	\$717
Crockett	Crockett County	0	0.0%	0	\$0
Crockett	Alamo	1	100.0%	75,000	\$142
Crockett	Bells	0	0.0%	0	\$0
Cumberland	Cumberland County	4	33.33%	80,000	\$12
Davidson	Davidson County	0	0.0%	9,500,000	\$121
Decatur	Decatur County	0	0.0%	0	\$0
DeKalb	DeKalb County	0	0.0%	0	\$0
Dickson	Dickson County	0	0.0%	0	\$0
Dyer	Dyer County	0	0.0%	0	\$0
Dyer	Dyersburg	4	100.0%	234,308	\$96

Table E-8. Technology Needs at Existing Public Schools
Total Estimated Cost and Cost per Student by School System
Five-year Period July 2022 through June 2027

County	School System	Technology Needs			
		Existing Schools Affected		Estimated Cost	Per Student
Fayette	Fayette County	5	71.43%	345,000	\$120
Fentress	Fentress County	6	100.0%	180,000	\$87
Franklin	Franklin County	11	100.0%	963,500	\$199
Gibson	Humboldt	0	0.0%	0	\$0
Gibson	Milan SSD	0	0.0%	0	\$0
Gibson	Trenton SSD	0	0.0%	0	\$0
Gibson	Bradford SSD	0	0.0%	0	\$0
Gibson	Gibson County SSD	9	100.0%	254,000	\$67
Giles	Giles County	1	11.11%	60,000	\$17
Grainger	Grainger County	7	87.5%	161,250	\$54
Greene	Greene County	9	60.0%	500,000	\$86
Greene	Greeneville	5	71.43%	340,381	\$121
Grundy	Grundy County	4	57.14%	340,000	\$199
Hamblen	Hamblen County	1	5.56%	24,000	\$2
Hamilton	Hamilton County	0	0.0%	0	\$0
Hancock	Hancock County	1	33.33%	8,400	\$9
Hardeman	Hardeman County	0	0.0%	0	\$0
Hardin	Hardin County	4	57.14%	190,830	\$59
Hawkins	Hawkins County	1	6.25%	240,000	\$39
Hawkins	Rogersville	0	0.0%	0	\$0
Haywood	Haywood County	4	66.67%	609,060	\$237
Henderson	Henderson County	3	33.33%	408,000	\$107
Henderson	Lexington	0	0.0%	0	\$0
Henry	Henry County	6	100.0%	296,654	\$102
Henry	Paris SSD	0	0.0%	0	\$0
Hickman	Hickman County	0	0.0%	0	\$0
Houston	Houston County	2	40.0%	110,000	\$91
Humphreys	Humphreys County	0	0.0%	770,000	\$293
Jackson	Jackson County	0	0.0%	0	\$0
Jefferson	Jefferson County	12	92.31%	681,371	\$102
Johnson	Johnson County	0	0.0%	0	\$0
Knox	Knox County	9	10.34%	732,743	\$13
Lake	Lake County	1	33.33%	150,000	\$210
Lauderdale	Lauderdale County	0	0.0%	0	\$0
Lawrence	Lawrence County	0	0.0%	0	\$0
Lewis	Lewis County	0	0.0%	0	\$0
Lincoln	Lincoln County	0	0.0%	0	\$0
Lincoln	Fayetteville	3	100.0%	546,000	\$467
Loudon	Loudon County	0	0.0%	0	\$0
Loudon	Lenoir City	3	100.0%	312,786	\$131

Table E-8. Technology Needs at Existing Public Schools
Total Estimated Cost and Cost per Student by School System
Five-year Period July 2022 through June 2027

County	School System	Technology Needs			
		Existing Schools Affected		Estimated Cost	Per Student
McMinn	McMinn County	0	0.0%	0	\$0
McMinn	Athens	0	0.0%	0	\$0
McMinn	Etowah	1	100.0%	285,000	\$888
McNairy	McNairy County	6	66.67%	216,400	\$58
Macon	Macon County	0	0.0%	0	\$0
Madison	Madison County	21	91.3%	10,247,127	\$876
Marion	Marion County	0	0.0%	0	\$0
Marion	Richard City SSD	0	0.0%	0	\$0
Marshall	Marshall County	0	0.0%	0	\$0
Maury	Maury County	0	0.0%	0	\$0
Meigs	Meigs County	4	100.0%	490,000	\$297
Monroe	Monroe County	10	83.33%	1,875,892	\$399
Monroe	Sweetwater	3	75.0%	170,000	\$120
Montgomery	Montgomery County	39	97.5%	11,178,086	\$302
Moore	Moore County	0	0.0%	0	\$0
Morgan	Morgan County	0	0.0%	0	\$0
Obion	Obion County	7	100.0%	386,400	\$129
Obion	Union City	3	75.0%	188,298	\$131
Overton	Overton County	0	0.0%	0	\$0
Perry	Perry County	0	0.0%	0	\$0
Pickett	Pickett County	1	33.33%	45,000	\$72
Polk	Polk County	0	0.0%	0	\$0
Putnam	Putnam County	1	4.76%	56,804	\$5
Rhea	Rhea County	1	12.5%	129,000	\$32
Rhea	Dayton	1	100.0%	170	\$0
Roane	Roane County	16	94.12%	4,273,895	\$696
Robertson	Robertson County	20	95.24%	3,361,000	\$246
Rutherford	Rutherford County	0	0.0%	0	\$0
Rutherford	Murfreesboro	0	0.0%	5,065,000	\$568
Scott	Scott County	0	0.0%	0	\$0
Scott	Oneida SSD	0	0.0%	0	\$0
Sequatchie	Sequatchie County	1	25.0%	100,000	\$51
Sevier	Sevier County	1	3.13%	27,500	\$2
Shelby	Shelby County	89	55.48%	28,290,969	\$258
Shelby	Arlington	1	25.0%	187,500	\$38
Shelby	Bartlett	3	30.0%	460,000	\$53
Shelby	Collierville	9	100.0%	3,993,276	\$447
Shelby	Germantown	3	50.0%	300,000	\$50
Shelby	Lakeland	0	0.0%	0	\$0
Shelby	Millington	2	66.67%	1,272,000	\$530

Table E-8. Technology Needs at Existing Public Schools
Total Estimated Cost and Cost per Student by School System
Five-year Period July 2022 through June 2027

County	School System	Technology Needs			
		Existing Schools Affected		Estimated Cost	Per Student
Smith	Smith County	0	0.0%	0	\$0
Stewart	Stewart County	0	0.0%	0	\$0
Sullivan	Sullivan County	12	80.0%	964,000	\$118
Sullivan	Bristol	3	37.5%	275,000	\$72
Sullivan	Kingsport	12	100.0%	966,000	\$131
Sumner	Sumner County	1	2.0%	69,000	\$2
Tipton	Tipton County	14	100.0%	1,721,032	\$174
Trousdale	Hartsville-Trousdale	0	0.0%	0	\$0
Unicoi	Unicoi County	1	16.67%	10,062	\$5
Union	Union County	6	85.71%	300,000	\$52
Van Buren	Van Buren County	1	50.0%	20,000	\$28
Warren	Warren County	0	0.0%	0	\$0
Washington	Washington County	0	0.0%	0	\$0
Washington	Johnson City	0	0.0%	0	\$0
Wayne	Wayne County	0	0.0%	0	\$0
Weakley	Weakley County	0	0.0%	0	\$0
White	White County	0	0.0%	0	\$0
Williamson	Williamson County	1	2.04%	5,270,000	\$128
Williamson	Franklin SSD	0	0.0%	0	\$0
Wilson	Wilson County	0	0.0%	0	\$0
Wilson	Lebanon SSD	0	0.0%	0	\$0
Statewide		524	31.23%	\$ 113,341,954	\$118

Table E-9. Mandate Compliance Needs
Total Estimated Cost by Type of Mandate and School System
Five-year Period July 2022 through June 2027

County	School System	State Mandate Costs					Federal Mandate Costs			
		Education Improvement Act (Existing & New Schools)*	Fire Codes	Underground Storage Tanks	Asbestos	Americans with Disabilities Act	Lead			
Anderson	Anderson County	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	0	0	0
Anderson	Clinton	0	0	0	0	0	0	0	0	0
Anderson	Oak Ridge	0	100,000	0	450,000	1,350,000	0	0	0	0
Bedford	Bedford County	0	0	0	0	0	0	0	0	0
Benton	Benton County	0	0	0	0	400,000	0	0	0	0
Bledsoe	Bledsoe County	0	0	0	0	200,000	0	0	0	0
Blount	Alcoa	0	0	0	0	0	0	0	0	0
Blount	Blount County	0	0	0	100,000	70,000	0	0	0	0
Blount	Maryville	0	0	0	0	0	0	0	0	0
Bradley	Bradley County	0	0	0	0	0	0	0	0	0
Bradley	Cleveland	720,000	0	0	0	0	0	0	0	0
Campbell	Campbell County	0	0	0	0	53,000	0	0	0	0
Cannon	Cannon County	0	0	0	0	0	0	0	0	0
Carroll	Carroll County	0	0	0	0	0	0	0	0	0
Carroll	Hollow Rock-Bruceton SSD	0	0	0	0	0	0	0	0	0
Carroll	Huntingdon SSD	0	0	0	0	0	0	0	0	0
Carroll	McKenzie SSD	0	0	0	0	0	0	0	0	0
Carroll	South Carroll SSD	0	0	0	0	0	0	0	0	0
Carroll	West Carroll SSD	0	0	0	0	0	0	0	0	0
Carter	Carter County	0	60,000	0	0	140,000	0	0	0	0
Carter	Elizabethton	0	0	0	0	0	0	0	0	0
Cheatham	Cheatham County	0	0	0	0	0	0	0	0	0
Chester	Chester County	0	0	0	0	0	0	0	0	0
Claiborne	Claiborne County	0	0	0	200,000	0	0	0	0	0

Table E-9. Mandate Compliance Needs
Total Estimated Cost by Type of Mandate and School System
Five-year Period July 2022 through June 2027

County	School System	State Mandate Costs				Federal Mandate Costs			
		Education Improvement Act (Existing & New Schools)*	Fire Codes	Underground Storage Tanks	Asbestos	Americans with Disabilities Act	Lead		
Clay	Clay County	0	0	0	50,000	0	0	0	0
Cocke	Cocke County	0	0	0	0	0	0	0	0
Cocke	Newport	0	0	0	0	0	0	0	0
Coffee	Coffee County	0	0	0	0	0	0	0	0
Coffee	Manchester	0	0	0	0	0	0	0	0
Coffee	Tullahoma	0	0	0	0	0	0	0	0
Crockett	Alamo	0	0	0	0	0	0	0	0
Crockett	Bells	0	0	0	0	0	0	0	0
Crockett	Crockett County	0	0	0	0	0	0	0	0
Cumberland	Cumberland County	0	0	0	0	0	0	200,000	0
Davidson	Davidson County	0	0	0	0	0	0	0	0
Decatur	Decatur County	0	0	0	0	0	0	0	0
DeKalb	DeKalb County	0	0	0	0	0	0	0	0
Dickson	Dickson County	0	0	0	0	0	0	0	0
Dyer	Dyer County	0	0	0	0	0	0	0	0
Dyer	Dyersburg	0	1,000,000	0	0	0	0	0	0
Fayette	Fayette County	0	0	0	0	0	0	0	0
Fentress	Fentress County	300,000	0	0	0	0	0	0	0
Franklin	Franklin County	0	0	0	0	0	0	0	0
Gibson	Bradford SSD	0	0	0	0	0	0	0	0
Gibson	Gibson County SSD	0	0	0	0	0	0	0	0
Gibson	Humboldt	0	0	0	0	0	0	0	0
Gibson	Milan SSD	0	0	0	0	0	0	0	0
Gibson	Trenton SSD	0	0	0	0	0	0	0	0

Table E-9. Mandate Compliance Needs
Total Estimated Cost by Type of Mandate and School System
Five-year Period July 2022 through June 2027

County	School System	State Mandate Costs				Federal Mandate Costs			
		Education Improvement Act (Existing & New Schools)*	Fire Codes	Underground Storage Tanks	Asbestos	Americans with Disabilities Act	Lead		
Giles	Giles County	0	0	0	0	0	0	0	0
Grainger	Grainger County	0	0	0	0	0	0	0	0
Greene	Greene County	0	0	0	0	0	0	0	0
Greene	Greeneville	0	0	0	0	415,000	0	0	0
Grundy	Grundy County	0	0	0	0	0	0	0	0
Hamblen	Hamblen County	0	0	0	0	0	0	0	0
Hamilton	Hamilton County	0	0	0	0	0	0	0	0
Hancock	Hancock County	0	0	0	0	0	0	0	0
Hardeman	Hardeman County	0	0	0	0	0	0	0	0
Hardin	Hardin County	0	0	0	0	0	0	0	0
Hawkins	Hawkins County	0	65,000	0	0	100,000	0	0	0
Hawkins	Rogersville	0	0	0	0	0	0	0	0
Haywood	Haywood County	0	0	0	0	0	0	0	0
Henderson	Henderson County	0	0	0	0	0	0	0	0
Henderson	Lexington	0	0	0	0	0	0	0	0
Henry	Henry County	0	0	0	0	0	0	0	0
Henry	Paris SSD	0	0	0	0	0	0	0	0
Hickman	Hickman County	0	0	0	100,000	0	0	0	0
Houston	Houston County	0	0	0	0	0	0	0	0
Humphreys	Humphreys County	0	0	0	0	0	0	0	0
Jackson	Jackson County	0	0	0	0	0	0	0	0
Jefferson	Jefferson County	0	0	0	0	0	0	0	0
Johnson	Johnson County	0	0	0	0	0	0	0	0
Knox	Knox County	0	0	0	170,000	0	0	0	0

Table E-9. Mandate Compliance Needs
Total Estimated Cost by Type of Mandate and School System
Five-year Period July 2022 through June 2027

County	School System	State Mandate Costs				Federal Mandate Costs			
		Education Improvement Act (Existing & New Schools)*	Fire Codes	Underground Storage Tanks	Asbestos	Americans with Disabilities Act	Lead		
Lake	Lake County	0	0	0	0	0	0	0	0
Lauderdale	Lauderdale County	0	913,046	0	1,000,000	107,500	0	0	0
Lawrence	Lawrence County	0	0	0	0	150,000	0	0	0
Lewis	Lewis County	0	0	0	0	0	0	0	0
Lincoln	Fayetteville	0	0	0	0	120,000	0	0	0
Lincoln	Lincoln County	0	0	0	0	0	0	0	0
Loudon	Lenoir City	0	0	0	0	0	0	0	0
Loudon	Loudon County	0	0	0	0	0	0	0	0
McMinn	Athens	600,000	0	0	0	0	0	0	0
McMinn	Etowah	0	0	0	0	0	0	0	0
McMinn	McMinn County	0	0	0	0	100,000	0	0	0
McNairy	McNairy County	3,000,000	0	0	0	0	0	0	0
Macon	Macon County	0	0	0	60,000	0	0	0	0
Madison	Madison County	0	1,670,000	0	1,550,000	400,000	0	0	0
Marion	Marion County	0	0	0	0	0	0	0	0
Marion	Richard City SSD	0	0	0	0	0	0	0	0
Marshall	Marshall County	0	0	0	0	0	0	0	0
Maury	Maury County	0	0	0	0	0	0	0	0
Meigs	Meigs County	0	0	0	0	0	0	0	0
Monroe	Monroe County	0	0	0	0	0	0	0	0
Monroe	Sweetwater	0	0	0	0	0	0	0	0
Montgomery	Montgomery County	0	330,000	0	50,000	1,589,180	0	0	0
Moore	Moore County	0	0	0	0	0	0	0	0
Morgan	Morgan County	0	0	0	0	0	0	0	0

Table E-9. Mandate Compliance Needs
Total Estimated Cost by Type of Mandate and School System
Five-year Period July 2022 through June 2027

County	School System	State Mandate Costs				Federal Mandate Costs			
		Education Improvement Act (Existing & New Schools)*	Fire Codes	Underground Storage Tanks	Asbestos	Americans with Disabilities Act	Lead		
Obion	Obion County	0	0	0	0	0	0	0	0
Obion	Union City	0	0	0	55,000	0	0	0	0
Overton	Overton County	0	0	0	0	0	0	0	0
Perry	Perry County	0	0	0	0	0	0	0	0
Pickett	Pickett County	0	0	0	0	0	0	0	0
Polk	Polk County	0	0	0	0	0	0	0	0
Putnam	Putnam County	0	0	0	0	0	75,000	0	0
Rhea	Dayton	0	0	0	0	0	0	0	0
Rhea	Rhea County	0	0	0	0	0	0	0	0
Roane	Roane County	0	0	0	250,000	0	0	0	0
Robertson	Robertson County	0	0	0	1,700,000	0	50,000	0	0
Rutherford	Murfreesboro	0	0	0	0	0	0	0	0
Rutherford	Rutherford County	50,000	0	0	0	0	0	0	0
Scott	Oneida SSD	0	0	0	0	0	0	0	0
Scott	Scott County	0	0	0	0	0	0	0	0
Sequatchie	Sequatchie County	0	0	0	0	0	0	0	0
Sevier	Sevier County	0	0	0	0	0	150,000	0	0
Shelby	Arlington	0	0	0	0	0	0	0	0
Shelby	Bartlett	0	0	0	300,000	0	500,000	0	0
Shelby	Collierville	0	1,200,000	0	0	0	3,000,000	0	0
Shelby	Germantown	0	700,000	0	0	0	2,800,000	0	0
Shelby	Lakeland	0	0	0	0	0	0	0	0
Shelby	Millington	0	0	0	0	0	400,000	0	0
Shelby	Shelby County	3,600,000	3,744,316	0	8,035,500	0	30,195,072	0	0

Table E-9. Mandate Compliance Needs
Total Estimated Cost by Type of Mandate and School System
Five-year Period July 2022 through June 2027

County	School System	State Mandate Costs				Federal Mandate Costs			
		Education Improvement Act (Existing & New Schools)*	Fire Codes	Underground Storage Tanks	Asbestos	Americans with Disabilities Act	Lead		
Smith	Smith County	0	0	0	0	0	0	0	0
Stewart	Stewart County	0	0	0	0	0	0	0	0
Sullivan	Bristol	0	800,000	0	330,000	3,700,000	0	0	0
Sullivan	Kingsport	0	0	0	0	225,000	0	0	0
Sullivan	Sullivan County	5,000,000	100,000	0	0	125,000	0	0	0
Sumner	Sumner County	0	0	0	0	90,000	0	0	0
Tipton	Tipton County	0	0	0	0	0	0	0	0
Trousdale	Hartsville-Trousdale	0	0	0	0	0	0	0	0
Unicoi	Unicoi County	0	0	0	0	0	0	0	0
Union	Union County	0	0	0	0	0	0	0	0
Van Buren	Van Buren County	0	0	0	0	0	0	0	0
Warren	Warren County	0	0	0	100,000	0	0	0	0
Washington	Johnson City	0	0	0	0	0	0	0	0
Washington	Washington County	0	0	0	0	0	0	0	0
Wayne	Wayne County	0	0	0	0	0	0	0	0
Weakley	Weakley County	0	0	0	0	0	0	0	0
White	White County	0	0	0	0	0	0	0	0
Williamson	Franklin SSD	0	0	0	0	0	0	0	0
Williamson	Williamson County	0	0	0	0	0	0	0	0
Wilson	Lebanon SSD	0	0	0	0	0	0	0	0
Wilson	Wilson County	0	0	0	1,650,000	200,000	0	0	0
Grand Total		\$ 13,270,000	\$ 10,682,362	\$ 0	\$ 16,150,500	\$ 46,904,752	\$ 0	\$ 0	\$ 0

