

Building Tennessee’s Tomorrow: Anticipating the State’s Infrastructure Needs

July 2022 through June 2027

APPENDIX D: PUBLIC INFRASTRUCTURE NEEDS BY COUNTY

Table D-1a	All Needs by County	147
Table D-1b	Needs by County and Stage of Development.....	150
Table D-2a	Transportation Needs by County.....	153
Table D-2b	Transportation Needs by County and Stage of Development.....	156
Table D-3a	Other Utilities Needs by County.....	160
Table D-3b	Other Utilities Needs by County and Stage of Development.....	161
Table D-4a	Broadband Needs by County	162
Table D-4b	Broadband Needs by County and Stage of Development	163
Table D-5a	Post-secondary Education Needs by County	164
Table D-5b	Post-secondary Education Needs by County and Stage of Development ...	166
Table D-6a	School Renovations Needs by County.....	168
Table D-6b	School Renovations Needs by County and Stage of Development.....	171
Table D-7a	New Public Schools & Additions Needs by County.....	175
Table D-7b	New Public Schools & Additions Needs by County and Stage of Development.....	177
Table D-8a	Other Education Needs by County	180
Table D-8b	Other Education Needs by County and Stage of Development.....	181
Table D-9a	School System-wide Needs by County.....	182
Table D-9b	School System-wide Needs by County and Stage of Development.....	183

Table D-10a Water and Wastewater Needs by County 184

Table D-10b Water and Wastewater Needs by County and Stage of Development..... 186

Table D-11a Law Enforcement Needs by County 190

Table D-11b Law Enforcement Needs by County and Stage of Development..... 192

Table D-12a Public Health Facilities Needs by County..... 195

Table D-12b Public Health Facilities Needs by County and Stage of Development..... 196

Table D-13a Housing Needs by County..... 198

Table D-13b Housing Needs by County and Stage of Development..... 199

Table D-14a Fire Protection Needs by County 200

Table D-14b Fire Protection Needs by County and Stage of Development 201

Table D-15a Storm Water Needs by County..... 203

Table D-15b Storm Water Needs by County and Stage of Development..... 204

Table D-16a Solid Waste Needs by County 206

Table D-16b Solid Waste Needs by County and Stage of Development 207

Table D-17a Recreation Needs by County..... 208

Table D-17b Recreation Needs by County and Stage of Development..... 210

Table D-18a Libraries, Museums, and Historic Sites Needs by County 214

Table D-18b Libraries, Museums, and Historic Sites Needs by County and Stage of
Development 215

Table D-19a Community Development Needs by County..... 216

Table D-19b Community Development Needs by County and Stage of Development ... 218

Table D-20a Public Buildings Needs by County 221

Table D-20b Public Buildings Needs by County and Stage of Development 223

Table D-21a Other Facilities Needs by County..... 226

Table D-21b Other Facilities Needs by County and Stage of Development..... 227

Table D-22a Industrial Sites and Parks Needs by County..... 228

Table D-22b Industrial Sites and Parks Needs by County and Stage of Development..... 229

Table D-23a Business District Development Needs by County 231

Table D-23b Business District Development Needs by County and Stage of
Development..... 232

Table D-1a. All Needs by County
Five-year Period July 2022 through June 2027

County	2022 Population	Regional		Local		Total	
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Anderson	78,913	\$ 227,859,773	\$ 223,850,276	\$2,837	201	\$ 451,710,049	\$5,724
Bedford	51,950	257,105,020	151,276,194	\$2,912	166	408,381,214	\$7,861
Benton	16,002	325,602,500	47,254,151	\$2,953	105	372,856,651	\$23,301
Bledsoe	14,798	178,807,700	35,733,928	\$2,415	97	214,541,628	\$14,498
Blount	139,958	874,537,182	300,433,659	\$2,147	235	1,174,970,841	\$8,395
Bradley	110,616	333,225,515	87,389,849	\$790	165	420,615,364	\$3,802
Campbell	39,584	213,664,160	104,523,447	\$2,641	130	318,187,607	\$8,038
Cannon	14,788	24,309,000	36,290,572	\$2,454	82	60,599,572	\$4,098
Carroll	28,458	115,334,413	26,088,408	\$917	134	141,422,821	\$4,970
Carter	56,410	68,318,585	109,658,598	\$1,944	234	177,977,183	\$3,155
Cheatham	41,830	181,321,217	236,738,330	\$5,660	108	418,059,547	\$9,994
Chester	17,609	46,294,200	36,780,037	\$2,089	80	83,074,237	\$4,718
Claiborne	32,431	85,684,955	40,118,687	\$1,237	107	125,803,642	\$3,879
Clay	7,620	28,589,145	33,789,900	\$4,434	32	62,379,045	\$8,186
Cocke	36,879	225,068,200	105,507,969	\$2,861	165	330,576,169	\$8,964
Coffee	59,728	136,654,535	128,631,469	\$2,154	170	265,286,004	\$4,442
Crockett	13,888	21,232,000	35,504,758	\$2,557	104	56,736,758	\$4,085
Cumberland	63,522	291,740,843	150,549,000	\$2,370	100	442,289,843	\$6,963
Davidson	708,144	4,877,412,380	8,420,488,437	\$11,891	744	13,297,900,817	\$18,779
Decatur	11,564	81,997,409	4,579,200	\$396	33	86,576,609	\$7,487
DeKalb	21,003	90,413,200	74,914,000	\$3,567	56	165,327,200	\$7,872
Dickson	55,761	139,324,000	83,668,781	\$1,500	145	222,992,781	\$3,999
Dyer	36,410	305,969,461	92,781,253	\$2,548	157	398,750,714	\$10,952
Fayette	43,630	382,515,540	52,251,757	\$1,198	197	434,767,297	\$9,965
Fentress	19,332	106,722,000	56,893,269	\$2,943	47	163,615,269	\$8,463
Franklin	43,942	43,759,000	35,866,437	\$816	77	79,625,437	\$1,812
Gibson	50,837	48,840,755	78,814,688	\$1,550	226	127,655,443	\$2,511
Giles	30,554	82,317,075	56,277,777	\$1,842	144	138,594,852	\$4,536
Grainger	24,277	126,006,419	21,617,004	\$890	69	147,623,423	\$6,081
Greene	71,405	320,699,800	222,512,241	\$3,116	251	543,212,041	\$7,607
Grundy	13,783	101,722,190	19,646,634	\$1,425	66	121,368,824	\$8,806
Hamblen	65,168	266,547,500	232,748,342	\$3,572	82	499,295,842	\$7,662
Hamilton	374,682	3,057,003,051	812,920,429	\$2,170	427	3,869,923,480	\$10,329
Hancock	6,845	22,765,000	23,406,904	\$3,420	47	46,171,904	\$6,745
Hardeman	25,529	287,866,000	35,641,411	\$1,396	109	323,507,411	\$12,672
Hardin	27,077	185,817,900	43,293,555	\$1,599	114	229,111,455	\$8,461
Hawkins	58,043	111,156,820	103,444,226	\$1,782	220	214,601,046	\$3,697
Haywood	17,550	127,998,640	30,374,060	\$1,731	117	158,372,700	\$9,024
Henderson	27,929	189,375,200	33,251,704	\$1,191	119	222,626,904	\$7,971
Henry	32,379	213,169,232	30,480,816	\$941	97	243,650,048	\$7,525
Hickman	25,455	111,766,811	115,730,150	\$4,546	189	227,496,961	\$8,937
Houston	8,219	13,232,999	36,566,940	\$4,449	68	49,799,939	\$6,059
Humphreys	19,106	163,022,762	157,350,569	\$8,236	154	320,373,331	\$16,768
Jackson	11,989	74,164,000	27,271,000	\$2,275	55	101,435,000	\$8,461
Jefferson	56,727	324,520,610	68,518,266	\$1,208	135	393,038,876	\$6,929

Table D-1a. All Needs by County
Five-year Period July 2022 through June 2027

County	2022 Population	Regional	Local		Total		
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Johnson	18,086	171,846,500	39,480,821	\$2,183	96	211,327,321	\$11,685
Knox	494,574	3,618,797,586	862,406,991	\$1,744	607	4,481,204,577	\$9,061
Lake	6,507	73,403,467	21,689,100	\$3,333	48	95,092,567	\$14,614
Lauderdale	24,793	373,271,610	62,672,549	\$2,528	132	435,944,159	\$17,583
Lawrence	45,415	36,579,700	61,570,934	\$1,356	102	98,150,634	\$2,161
Lewis	12,957	3,631,000	60,032,000	\$4,633	54	63,663,000	\$4,913
Lincoln	36,004	32,903,000	89,889,129	\$2,497	116	122,792,129	\$3,411
Loudon	58,181	255,391,863	184,687,443	\$3,174	106	440,079,306	\$7,564
McMinn	54,719	41,087,625	135,301,728	\$2,473	144	176,389,353	\$3,224
McNairy	25,988	48,438,388	34,999,960	\$1,347	101	83,438,348	\$3,211
Macon	26,229	33,861,701	110,631,600	\$4,218	63	144,493,301	\$5,509
Madison	99,245	686,539,850	138,025,600	\$1,391	318	824,565,450	\$8,308
Marion	29,094	217,886,700	96,535,469	\$3,318	123	314,422,169	\$10,807
Marshall	35,878	66,632,567	100,115,988	\$2,790	120	166,748,555	\$4,648
Maury	108,159	213,173,049	279,183,304	\$2,581	319	492,356,353	\$4,552
Meigs	13,272	7,549,530	16,160,775	\$1,218	48	23,710,305	\$1,786
Monroe	47,740	74,769,700	86,585,060	\$1,814	115	161,354,760	\$3,380
Montgomery	235,201	1,013,142,311	1,465,299,029	\$6,230	482	2,478,441,340	\$10,538
Moore	6,742	18,417,626	37,368,000	\$5,543	35	55,785,626	\$8,274
Morgan	21,224	420,080,288	18,936,781	\$892	69	439,017,069	\$20,685
Obion	30,394	442,808,530	61,013,400	\$2,007	207	503,821,930	\$16,576
Overton	23,044	22,402,363	21,926,333	\$951	38	44,328,696	\$1,924
Perry	8,685	61,054,001	40,201,224	\$4,629	83	101,255,225	\$11,659
Pickett	5,107	6,879,000	30,109,000	\$5,896	18	36,988,000	\$7,243
Polk	17,863	109,561,840	50,867,371	\$2,848	54	160,429,211	\$8,981
Putnam	82,382	769,760,881	129,709,845	\$1,574	154	899,470,726	\$10,918
Rhea	33,730	115,309,355	49,698,838	\$1,473	55	165,008,193	\$4,892
Roane	55,082	226,399,396	225,880,357	\$4,101	149	452,279,753	\$8,211
Robertson	75,470	351,922,023	285,889,935	\$3,788	219	637,811,958	\$8,451
Rutherford	360,619	1,197,739,300	1,613,069,712	\$4,473	422	2,810,809,012	\$7,794
Scott	22,035	205,444,530	33,635,400	\$1,526	77	239,079,930	\$10,850
Sequatchie	16,909	45,985,600	94,598,771	\$5,595	26	140,584,371	\$8,314
Sevier	98,789	256,149,523	596,604,936	\$6,039	292	852,754,459	\$8,632
Shelby	916,371	3,617,576,679	2,649,252,467	\$2,891	1,507	6,266,829,146	\$6,839
Smith	20,489	53,802,000	56,536,675	\$2,759	95	110,338,675	\$5,385
Stewart	14,035	10,394,000	46,413,700	\$3,307	48	56,807,700	\$4,048
Sullivan	160,820	466,024,495	652,015,725	\$4,054	370	1,118,040,220	\$6,952
Sumner	203,858	384,928,551	709,897,103	\$3,482	412	1,094,825,654	\$5,371
Tipton	61,656	425,532,588	64,716,072	\$1,050	170	490,248,660	\$7,951
Trousdale	12,111	145,383,000	67,675,720	\$5,588	59	213,058,720	\$17,592
Unicoi	17,674	34,431,000	48,978,632	\$2,771	90	83,409,632	\$4,719
Union	20,452	117,641,500	33,674,757	\$1,647	62	151,316,257	\$7,399
Van Buren	6,429	37,526,778	9,958,194	\$1,549	22	47,484,972	\$7,386
Warren	42,026	67,361,334	106,553,135	\$2,535	106	173,914,469	\$4,138
Washington	136,172	520,277,593	301,826,150	\$2,217	198	822,103,743	\$6,037

Table D-1a. All Needs by County
Five-year Period July 2022 through June 2027

County	2022 Population	Regional	Local		Total		
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Wayne	16,308	81,066,079	42,545,678	\$2,609	126	123,611,757	\$7,580
Weakley	33,063	207,787,723	39,751,440	\$1,202	121	247,539,163	\$7,487
White	28,064	56,168,000	37,288,012	\$1,329	41	93,456,012	\$3,330
Williamson	260,815	1,081,498,205	2,225,738,179	\$8,534	432	3,307,236,384	\$12,680
Wilson	158,555	468,734,266	1,580,490,122	\$9,968	437	2,049,224,388	\$12,924
Multi-county	7,051,339	5,095,038,535	130,000	\$0	274	5,095,168,535	\$723
Grand Total	7,051,339	\$ 39,581,447,426	\$ 28,669,648,226	\$4,066	16,122	\$ 68,251,095,652	\$9,679

Table D-1b. All Needs by County and Stage of Development
 Number and Estimated Cost
 Five-year Period July 2022 through June 2027

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Anderson	108	62.07%	55	31.61%	11	6.32%
Bedford	118	79.73%	25	16.89%	5	3.38%
Benton	54	79.41%	12	17.65%	2	2.94%
Bledsoe	53	76.81%	14	20.29%	2	2.9%
Blount	118	63.78%	50	27.03%	17	9.19%
Bradley	80	64.52%	32	25.81%	12	9.68%
Campbell	85	68.0%	32	25.6%	8	6.4%
Cannon	60	75.95%	17	21.52%	2	2.53%
Carroll	98	87.5%	11	9.82%	3	2.68%
Carter	144	73.85%	40	20.51%	11	5.64%
Cheatham	72	69.9%	24	23.3%	7	6.8%
Chester	48	72.73%	17	25.76%	1	1.52%
Claiborne	47	71.21%	14	21.21%	5	7.58%
Clay	20	68.97%	9	31.03%	0	0.0%
Cocke	65	66.33%	27	27.55%	6	6.12%
Coffee	127	81.41%	22	14.1%	7	4.49%
Crockett	87	93.55%	3	3.23%	3	3.23%
Cumberland	67	74.44%	17	18.89%	6	6.67%
Davidson	529	71.39%	139	18.76%	73	9.85%
Decatur	30	93.75%	1	3.13%	1	3.13%
DeKalb	39	78.0%	8	16.0%	3	6.0%
Dickson	99	68.75%	38	26.39%	7	4.86%
Dyer	106	75.18%	26	18.44%	9	6.38%
Fayette	140	79.1%	30	16.95%	7	3.95%
Fentress	22	59.46%	12	32.43%	3	8.11%
Franklin	52	82.54%	8	12.7%	3	4.76%
Gibson	172	80.37%	35	16.36%	7	3.27%
Giles	116	82.27%	20	14.18%	5	3.55%
Grainger	41	73.21%	13	23.21%	2	3.57%
Greene	159	80.71%	25	12.69%	13	6.6%
Grundy	38	69.09%	13	23.64%	4	7.27%
Hamblen	60	77.92%	10	12.99%	7	9.09%

Table D-1b. All Needs by County and Stage of Development
 Number and Estimated Cost
 Five-year Period July 2022 through June 2027

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Hamilton	245	1,303.3	91	1,033.9	47	1,532.8
Hancock	22	38.0	21	8.0	1	0.1
Hardeman	96	222.1	11	101.1	2	0.3
Hardin	75	157.1	24	57.8	6	14.2
Hawkins	137	126.4	25	85.3	6	2.9
Haywood	83	82.0	10	38.8	2	37.6
Henderson	89	53.5	14	104.8	6	64.4
Henry	67	56.3	13	141.9	7	45.5
Hickman	142	139.4	29	76.3	5	11.8
Houston	45	22.8	11	15.5	6	11.5
Humphreys	121	164.6	28	142.1	6	13.6
Jackson	36	78.0	10	21.1	5	2.3
Jefferson	67	103.9	27	240.5	6	48.6
Johnson	70	94.6	13	102.1	5	14.6
Knox	360	1,539.8	101	1,092.6	73	1,848.8
Lake	23	46.8	6	12.4	8	36.0
Lauderdale	79	119.6	22	296.1	9	20.2
Lawrence	73	83.0	9	11.3	3	3.9
Lewis	48	54.1	4	1.8	2	7.8
Lincoln	88	78.1	14	43.3	3	1.4
Loudon	45	119.8	43	275.4	12	44.8
McMinn	82	96.7	12	11.3	10	68.4
McNairy	72	48.6	10	32.3	3	2.5
Macon	43	77.1	17	61.4	1	6.0
Madison	161	238.0	37	366.8	15	219.8
Manion	77	187.4	13	125.6	2	1.4
Marshall	90	107.8	11	48.7	6	10.3
Maury	241	328.6	38	94.6	11	69.1
Meigs	24	16.0	8	7.4	1	0.3
Monroe	46	66.6	21	86.1	7	8.7
Montgomery	203	883.7	83	1,332.7	21	262.1
Moore	19	9.1	8	19.5	8	27.2

Table D-1b. All Needs by County and Stage of Development
 Number and Estimated Cost
 Five-year Period July 2022 through June 2027

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Morgan	45	41.3	17	390.5	5	7.3
Obion	129	104.4	21	279.7	7	119.7
Overton	21	33.2	9	10.3	2	0.8
Perry	66	35.5	7	15.0	5	50.8
Pickett	10	22.3	5	12.0	2	2.7
Polk	37	73.5	13	52.6	3	34.3
Putnam	82	466.4	34	254.5	17	178.6
Rhea	35	62.7	11	76.8	3	25.5
Roane	68	172.8	43	261.6	16	17.8
Robertson	99	159.1	24	253.7	15	225.0
Rutherford	222	1,528.9	108	953.0	57	328.9
Scott	56	50.8	11	180.5	3	7.8
Sequitiche	16	18.7	5	119.6	2	2.2
Sevier	131	242.7	52	440.6	18	169.5
Shelby	567	2,603.3	171	2,188.0	58	1,475.6
Smith	68	81.7	17	28.3	1	0.3
Stewart	39	43.1	7	12.4	2	1.4
Sullivan	179	540.4	55	449.9	18	127.7
Sumner	266	328.2	100	524.3	38	242.3
Tipton	78	147.4	23	341.8	1	1.0
Trousdale	46	83.8	10	122.4	3	6.9
Unicoi	72	48.9	11	33.7	4	0.8
Union	26	9.5	12	69.3	2	72.5
Van Buren	13	35.5	5	7.5	2	4.5
Warren	83	101.1	13	41.3	6	31.6
Washington	133	367.7	30	261.0	28	193.4
Wayne	93	94.8	10	8.3	8	20.5
Weakley	90	129.7	19	27.8	7	90.1
White	27	57.4	10	35.9	1	0.2
Williamson	269	1,167.5	111	1,586.3	34	553.5
Wilson	245	1,153.1	67	739.7	21	156.5
Multi-county	160	1,582.9	75	2,557.1	39	955.2
Grand Total	9,594	\$ 28,704.3	2,689	\$ 25,807.1	985	\$ 13,739.7

Table D-2a. Transportation Needs by County
Five-year Period July 2022 through June 2027

County	2022 Population	Regional		Local		Total	
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Anderson	78,913	\$ 194,599,773	\$ 24,149,527	\$306	88	\$ 218,749,300	\$2,772
Bedford	51,950	144,955,020	30,754,357	\$592	116	175,709,377	\$3,382
Benton	16,002	305,927,500	9,906,735	\$619	44	315,834,235	\$19,737
Bledsoe	14,798	76,491,000	8,981,528	\$607	43	85,472,528	\$5,776
Blount	139,958	693,890,254	93,362,345	\$667	114	787,252,599	\$5,625
Bradley	110,616	247,486,000	46,699,770	\$422	83	294,185,770	\$2,660
Campbell	39,584	183,677,160	19,679,008	\$497	73	203,356,168	\$5,137
Cannon	14,788	24,309,000	25,016,200	\$1,692	71	49,325,200	\$3,335
Carroll	28,458	108,314,413	10,446,675	\$367	78	118,761,088	\$4,173
Carter	56,410	48,398,822	41,240,249	\$731	114	89,639,071	\$1,589
Cheatham	41,830	171,731,217	26,920,998	\$644	66	198,652,215	\$4,749
Chester	17,609	29,264,200	20,911,900	\$1,188	49	50,176,100	\$2,849
Claiborne	32,431	83,884,955	6,917,500	\$213	33	90,802,455	\$2,800
Clay	7,620	19,889,145	20,554,000	\$2,697	19	40,443,145	\$5,307
Cocke	36,879	214,378,200	24,177,684	\$656	66	238,555,884	\$6,469
Coffee	59,728	131,854,535	39,660,585	\$664	129	171,515,120	\$2,872
Crockett	13,888	21,232,000	8,347,000	\$601	63	29,579,000	\$2,130
Cumberland	63,522	268,450,843	61,799,000	\$973	64	330,249,843	\$5,199
Davidson	708,144	2,305,701,253	2,261,030,516	\$3,193	370	4,566,731,769	\$6,449
Decatur	11,564	81,997,409	3,237,000	\$280	27	85,234,409	\$7,371
DeKalb	21,003	77,592,000	19,289,000	\$918	33	96,881,000	\$4,613
Dickson	55,761	102,916,000	28,090,062	\$504	103	131,006,062	\$2,349
Dyer	36,410	292,593,461	43,153,720	\$1,185	93	335,747,181	\$9,221
Fayette	43,630	181,015,540	42,696,707	\$979	159	223,712,247	\$5,127
Fentress	19,332	93,132,000	25,449,000	\$1,316	22	118,581,000	\$6,134
Franklin	43,942	28,669,000	14,728,733	\$335	40	43,397,733	\$988
Gibson	50,837	42,380,755	46,587,688	\$916	168	88,968,443	\$1,750
Giles	30,554	31,475,725	26,887,527	\$880	114	58,363,252	\$1,910
Grainger	24,277	125,006,419	5,948,000	\$245	36	130,954,419	\$5,394
Greene	71,405	221,487,800	47,849,903	\$670	123	269,337,703	\$3,772
Grundy	13,783	18,739,300	3,877,318	\$281	28	22,616,618	\$1,641
Hamblen	65,168	253,617,500	12,844,342	\$197	52	266,461,842	\$4,089
Hamilton	374,682	2,038,222,999	400,256,733	\$1,068	221	2,438,479,732	\$6,508
Hancock	6,845	22,765,000	6,225,999	\$910	26	28,990,999	\$4,235
Hardeman	25,529	125,136,000	31,497,011	\$1,234	88	156,633,011	\$6,135
Hardin	27,077	165,537,900	32,322,000	\$1,194	86	197,859,900	\$7,307
Hawkins	58,043	109,154,000	44,673,000	\$770	95	153,827,000	\$2,650
Haywood	17,550	126,483,640	17,848,000	\$1,017	86	144,331,640	\$8,224
Henderson	27,929	166,290,200	24,900,054	\$892	94	191,190,254	\$6,846
Henry	32,379	194,144,232	19,746,196	\$610	65	213,890,428	\$6,606
Hickman	25,455	64,466,111	45,820,150	\$1,800	152	110,286,261	\$4,333
Houston	8,219	13,232,999	7,364,940	\$896	35	20,597,939	\$2,506
Humphreys	19,106	152,252,762	69,783,569	\$3,652	123	222,036,331	\$11,621
Jackson	11,989	53,414,000	6,496,000	\$542	34	59,910,000	\$4,997
Jefferson	56,727	300,310,610	15,308,695	\$270	65	315,619,305	\$5,564

Table D-2a. Transportation Needs by County
Five-year Period July 2022 through June 2027

County	2022 Population	Regional	Local		Total		
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Johnson	18,086	97,196,500	15,915,000	\$880	51	113,111,500	\$6,254
Knox	494,574	1,319,897,889	232,326,547	\$470	263	1,552,224,436	\$3,139
Lake	6,507	7,083,467	4,009,100	\$616	10	11,092,567	\$1,705
Lauderdale	24,793	287,661,610	37,176,313	\$1,499	89	324,837,923	\$13,102
Lawrence	45,415	13,999,700	23,282,452	\$513	68	37,282,152	\$821
Lewis	12,957	2,641,000	21,684,000	\$1,674	48	24,325,000	\$1,877
Lincoln	36,004	31,413,000	34,441,759	\$957	89	65,854,759	\$1,829
Loudon	58,181	255,391,863	6,767,946	\$116	44	262,159,809	\$4,506
McMinn	54,719	13,903,600	27,887,231	\$510	65	41,790,831	\$764
McNairy	25,988	29,838,388	9,480,000	\$365	60	39,318,388	\$1,513
Macon	26,229	30,581,701	17,807,147	\$679	43	48,388,848	\$1,845
Madison	99,245	537,215,321	55,405,000	\$558	141	592,620,321	\$5,971
Marion	29,094	210,241,700	14,167,096	\$487	68	224,408,796	\$7,713
Marshall	35,878	27,795,054	17,835,614	\$497	81	45,630,668	\$1,272
Mauzy	108,159	138,524,566	89,374,388	\$826	240	227,898,954	\$2,107
Meigs	13,272	7,439,530	5,671,075	\$427	25	13,110,605	\$988
Monroe	47,740	61,959,700	6,493,652	\$136	35	68,453,352	\$1,434
Montgomery	235,201	703,444,520	576,739,423	\$2,452	114	1,280,183,943	\$5,443
Moore	6,742	9,771,000	8,803,000	\$1,306	18	18,574,000	\$2,755
Morgan	21,224	377,330,288	12,330,671	\$581	41	389,660,959	\$18,359
Obion	30,394	432,738,530	35,739,499	\$1,176	114	468,478,029	\$15,414
Overton	23,044	10,172,363	4,094,000	\$178	19	14,266,363	\$619
Perry	8,685	60,944,001	35,385,406	\$4,074	73	96,329,407	\$11,091
Pickett	5,107	1,489,000	459,000	\$90	5	1,948,000	\$381
Polk	17,863	92,139,200	16,495,672	\$923	38	108,634,872	\$6,082
Putnam	82,382	114,167,654	74,922,728	\$909	68	189,090,382	\$2,295
Rhea	33,730	109,918,000	8,253,178	\$245	30	118,171,178	\$3,503
Roane	55,082	155,963,135	39,915,472	\$725	57	195,878,607	\$3,556
Robertson	75,470	348,722,023	25,847,335	\$342	80	374,569,358	\$4,963
Rutherford	360,619	495,253,100	589,306,759	\$1,634	178	1,084,559,859	\$3,007
Scott	22,035	204,594,530	19,364,100	\$879	57	223,958,630	\$10,164
Sequatchie	16,909	44,845,600	82,785,457	\$4,896	14	127,631,057	\$7,548
Sevier	98,789	241,059,523	71,279,587	\$722	92	312,339,110	\$3,162
Shelby	916,371	2,490,196,869	799,514,800	\$872	458	3,289,711,669	\$3,590
Smith	20,489	49,202,000	30,967,764	\$1,511	68	80,169,764	\$3,913
Stewart	14,035	10,394,000	8,458,700	\$603	37	18,852,700	\$1,343
Sullivan	160,820	324,382,495	316,393,670	\$1,967	159	640,776,165	\$3,984
Sumner	203,858	320,090,551	161,761,213	\$793	249	481,851,764	\$2,364
Tipton	61,656	422,832,588	27,918,579	\$453	79	450,751,167	\$7,311
Trousdale	12,111	111,445,000	4,103,000	\$339	30	115,548,000	\$9,541
Unicoi	17,674	16,291,000	19,150,300	\$1,084	54	35,441,300	\$2,005
Union	20,452	102,321,500	4,235,649	\$207	25	106,557,149	\$5,210
Van Buren	6,429	4,386,778	1,538,194	\$239	6	5,924,972	\$922
Warren	42,026	21,663,744	24,481,135	\$583	68	46,144,879	\$1,098
Washington	136,172	156,876,593	27,236,300	\$200	104	184,112,893	\$1,352

Table D-2a. Transportation Needs by County
Five-year Period July 2022 through June 2027

County	2022 Population	Regional	Local		Total		
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Wayne	16,308	16,253,288	30,493,228	\$1,870	86	46,746,516	\$2,866
Weakley	33,063	32,663,095	20,521,300	\$621	69	53,184,395	\$1,609
White	28,064	32,988,000	10,294,000	\$367	17	43,282,000	\$1,542
Williamson	260,815	913,788,205	696,679,211	\$2,671	208	1,610,467,416	\$6,175
Wilson	158,555	437,404,266	414,276,129	\$2,613	223	851,680,395	\$5,372
Multi-county	7,051,339	3,784,073,228	0	\$0	78	3,784,073,228	\$537
Grand Total	7,051,339	\$ 26,079,058,908	\$ 8,642,905,703	\$1,226	8,287	\$ 34,721,964,611	\$4,924

Only those counties that reported projects in this category are shown.

Table D-2b. Transportation Needs by County and Stage of Development
 Number and Estimated Cost for Transportation
Five-year Period July 2022 through June 2027

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Anderson	62	70.45%	23	26.14%	3	3.41%
Bedford	96	82.76%	16	13.79%	4	3.45%
Benton	33	75.0%	10	22.73%	1	2.27%
Bledsoe	37	86.05%	6	13.95%	0	0.0%
Blount	78	68.42%	30	26.32%	6	5.26%
Bradley	50	60.24%	25	30.12%	8	9.64%
Campbell	55	75.34%	15	20.55%	3	4.11%
Cannon	56	78.87%	15	21.13%	0	0.0%
Carroll	67	85.9%	10	12.82%	1	1.28%
Carter	80	70.18%	31	27.19%	3	2.63%
Cheatham	46	69.7%	15	22.73%	5	7.58%
Chester	36	73.47%	13	26.53%	0	0.0%
Claiborne	22	66.67%	7	21.21%	4	12.12%
Clay	14	73.68%	5	26.32%	0	0.0%
Cocke	46	69.7%	18	27.27%	2	3.03%
Coffee	109	84.5%	16	12.4%	4	3.1%
Crockett	61	96.83%	2	3.17%	0	0.0%
Cumberland	48	75.0%	13	20.31%	3	4.69%
Davidson	279	75.41%	71	19.19%	20	5.41%
Decatur	25	92.59%	1	3.7%	1	3.7%
DeKalb	27	81.82%	3	9.09%	3	9.09%
Dickson	85	82.52%	16	15.53%	2	1.94%
Dyer	71	76.34%	19	20.43%	3	3.23%
Fayette	126	79.25%	29	18.24%	4	2.52%
Fentress	12	54.55%	9	40.91%	1	4.55%
Franklin	36	90.0%	2	5.0%	2	5.0%
Gibson	129	76.79%	35	20.83%	4	2.38%
Giles	96	84.21%	13	11.4%	5	4.39%

Table D-2b. Transportation Needs by County and Stage of Development
Number and Estimated Cost for Transportation
Five-year Period July 2022 through June 2027

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Grainger	26	72.22%	9	25.0%	1	2.78%
Greene	109	88.62%	12	9.76%	2	1.63%
Grundy	21	75.0%	6	21.43%	1	3.57%
Hamblen	42	80.77%	7	13.46%	3	5.77%
Hamilton	159	71.95%	48	21.72%	14	6.33%
Hancock	10	38.46%	16	61.54%	0	0.0%
Hardeman	77	87.5%	10	11.36%	1	1.14%
Hardin	61	70.93%	20	23.26%	5	5.81%
Hawkins	79	83.16%	16	16.84%	0	0.0%
Haywood	75	87.21%	9	10.47%	2	2.33%
Henderson	78	82.98%	11	11.7%	5	5.32%
Henry	46	70.77%	12	18.46%	7	10.77%
Hickman	128	84.21%	21	13.82%	3	1.97%
Houston	27	77.14%	6	17.14%	2	5.71%
Humphreys	102	82.93%	20	16.26%	1	0.81%
Jackson	26	76.47%	7	20.59%	1	2.94%
Jefferson	41	63.08%	21	32.31%	3	4.62%
Johnson	40	78.43%	9	17.65%	2	3.92%
Knox	198	75.29%	45	17.11%	20	7.6%
Lake	6	60.0%	2	20.0%	2	20.0%
Lauderdale	65	73.03%	19	21.35%	5	5.62%
Lawrence	57	83.82%	9	13.24%	2	2.94%
Lewis	45	93.75%	3	6.25%	0	0.0%
Lincoln	77	86.52%	9	10.11%	3	3.37%
Loudon	36	81.82%	7	15.91%	1	2.27%
McMinn	55	84.62%	8	12.31%	2	3.08%
McNairy	51	85.0%	6	10.0%	3	5.0%
Macon	33	76.74%	9	20.93%	1	2.33%

Table D-2b. Transportation Needs by County and Stage of Development
 Number and Estimated Cost for Transportation
Five-year Period July 2022 through June 2027

County	Conceptual			Planning & Design			Construction					
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]				
Madison	110	78.01%	95.0	16.04%	27	19.15%	347.3	58.61%	4	2.84%	150.3	25.36%
Marion	57	83.82%	140.2	62.47%	9	13.24%	82.9	36.92%	2	2.94%	1.4	0.61%
Marshall	74	91.36%	33.7	73.8%	5	6.17%	7.4	16.28%	2	2.47%	4.5	9.91%
Maury	207	86.25%	116.9	51.31%	29	12.08%	59.9	26.28%	4	1.67%	51.1	22.42%
Meigs	18	72.0%	8.4	63.89%	6	24.0%	4.4	33.82%	1	4.0%	0.3	2.29%
Monroe	25	71.43%	10.2	14.83%	7	20.0%	55.8	81.54%	3	8.57%	2.5	3.63%
Montgomery	70	61.4%	387.6	30.27%	32	28.07%	726.6	56.76%	12	10.53%	166.0	12.97%
Moore	15	83.33%	6.2	33.21%	3	16.67%	12.4	66.79%	0	0.0%	0.0	0.0%
Morgan	28	68.29%	16.5	4.24%	12	29.27%	371.7	95.38%	1	2.44%	1.5	0.39%
Obion	95	83.33%	84.4	18.02%	15	13.16%	268.5	57.31%	4	3.51%	115.6	24.67%
Overton	11	57.89%	7.7	54.07%	7	36.84%	6.2	43.68%	1	5.26%	0.3	2.25%
Perry	61	83.56%	30.5	31.7%	7	9.59%	15.0	15.59%	5	6.85%	50.8	52.7%
Pickett	4	80.0%	1.6	80.49%	1	20.0%	0.4	19.51%	0	0.0%	0.0	0.0%
Polk	26	68.42%	28.8	26.49%	9	23.68%	45.5	41.93%	3	7.89%	34.3	31.58%
Putnam	44	64.71%	76.2	40.3%	16	23.53%	48.5	25.66%	8	11.76%	64.4	34.04%
Rhea	23	76.67%	45.2	38.22%	5	16.67%	47.7	40.37%	2	6.67%	25.3	21.42%
Roane	36	63.16%	34.5	17.59%	17	29.82%	155.6	79.43%	4	7.02%	5.8	2.98%
Robertson	64	80.0%	39.4	10.52%	12	15.0%	149.8	40.0%	4	5.0%	185.3	49.48%
Rutherford	116	65.17%	457.2	42.16%	52	29.21%	508.2	46.86%	10	5.62%	119.2	10.99%
Scott	45	78.95%	36.6	16.32%	9	15.79%	179.6	80.2%	3	5.26%	7.8	3.48%
Sequatchie	10	71.43%	8.8	6.93%	3	21.43%	118.1	92.54%	1	7.14%	0.7	0.53%
Sevier	67	72.83%	72.7	23.28%	18	19.57%	110.7	35.43%	7	7.61%	129.0	41.29%
Shelby	312	68.12%	1,116.9	33.95%	121	26.42%	1,820.7	55.34%	25	5.46%	352.1	10.7%
Smith	54	79.41%	62.6	78.08%	14	20.59%	17.6	21.92%	0	0.0%	0.0	0.0%
Stewart	31	83.78%	17.5	92.7%	5	13.51%	1.0	5.18%	1	2.7%	0.4	2.12%
Sullivan	122	76.73%	270.0	42.13%	32	20.13%	353.3	55.14%	5	3.14%	17.5	2.73%
Sumner	201	80.72%	188.1	39.04%	38	15.26%	242.0	50.23%	10	4.02%	51.7	10.74%
Tipton	58	73.42%	108.7	24.12%	20	25.32%	341.0	75.66%	1	1.27%	1.0	0.23%

Table D-2b. Transportation Needs by County and Stage of Development
 Number and Estimated Cost for Transportation
Five-year Period July 2022 through June 2027

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Trousdale	27	24.3	2	91.1	1	0.1
Unicoi	46	20.7	7	14.4	1	0.3
Union	16	5.0	8	29.8	1	71.8
Van Buren	2	1.2	3	3.7	1	1.0
Warren	60	36.0	8	10.2	0	0.0
Washington	87	85.7	14	97.5	3	0.9
Wayne	76	41.8	7	3.9	3	1.0
Weakley	55	42.4	13	10.3	1	0.5
White	15	40.5	2	2.8	0	0.0
Williamson	140	419.4	59	924.6	9	266.4
Wilson	185	477.1	31	356.8	7	17.8
Multi-county	18	1,183.2	50	2,329.3	10	271.6
Grand Total	6,363	\$ 10,467.7	1,580	\$ 18,383.7	344	\$ 5,870.6

Only those counties that reported projects in this category are shown.

Table D-3a. Other Utilities Needs by County

Five-year Period July 2022 through June 2027

County	2022 Population	Regional		Local		Total	
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Anderson	78,913	\$ 0	\$ 680,000	\$9	2	\$ 680,000	\$9
Bedford	51,950	0	4,800,000	\$92	2	4,800,000	\$92
Campbell	39,584	0	9,900,000	\$250	4	9,900,000	\$250
Clay	7,620	0	5,000,000	\$656	1	5,000,000	\$656
Cocke	36,879	0	2,900,000	\$79	2	2,900,000	\$79
Giles	30,554	0	5,000,000	\$164	1	5,000,000	\$164
Greene	71,405	0	2,585,000	\$36	3	2,585,000	\$36
Hancock	6,845	0	540,000	\$79	2	540,000	\$79
Hawkins	58,043	0	3,300,000	\$57	3	3,300,000	\$57
Houston	8,219	0	2,250,000	\$274	1	2,250,000	\$274
Knox	494,574	0	118,100,000	\$239	15	118,100,000	\$239
Lake	6,507	0	500,000	\$77	1	500,000	\$77
McMinn	54,719	0	1,000,000	\$18	1	1,000,000	\$18
McNairy	25,988	0	1,500,000	\$58	1	1,500,000	\$58
Montgomery	235,201	0	17,000,000	\$72	2	17,000,000	\$72
Roane	55,082	0	9,000,000	\$163	2	9,000,000	\$163
Robertson	75,470	0	975,000	\$13	3	975,000	\$13
Rutherford	360,619	0	3,000,000	\$8	1	3,000,000	\$8
Sevier	98,789	0	94,000,000	\$952	2	94,000,000	\$952
Stewart	14,035	0	11,000,000	\$784	1	11,000,000	\$784
Sumner	203,858	0	3,500,000	\$17	2	3,500,000	\$17
Wilson	158,555	0	550,000	\$3	1	550,000	\$3
Multi-county	7,051,339	256,275,000	130,000	\$0	12	256,405,000	\$36
Grand Total	7,051,339	\$ 256,275,000	\$ 297,210,000	\$42	65	\$ 553,485,000	\$78

Only those counties that reported projects in this category are shown.

Table D-3b. Other Utilities Needs by County and Stage of Development
 Number and Estimated Cost for Other Utilities
Five-year Period July 2022 through June 2027

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Anderson	1	50.0% \$ 0.6	1	50.0% \$ 0.1	0	0.0% \$ 0.0
Bedford	0	0.0% 0.0	1	50.0% 4.5	1	50.0% 0.3
Campbell	2	50.0% 8.7	2	50.0% 1.2	0	0.0% 0.0
Clay	1	100.0% 5.0	0	0.0% 0.0	0	0.0% 0.0
Cocke	2	100.0% 2.9	0	0.0% 0.0	0	0.0% 0.0
Giles	1	100.0% 5.0	0	0.0% 0.0	0	0.0% 0.0
Greene	1	33.33% 1.0	1	33.33% 0.8	1	33.33% 0.8
Hancock	2	100.0% 0.5	0	0.0% 0.0	0	0.0% 0.0
Hawkins	1	33.33% 0.3	1	33.33% 2.5	1	33.33% 0.5
Houston	0	0.0% 0.0	1	100.0% 2.3	0	0.0% 0.0
Knox	9	60.0% 87.8	2	13.33% 2.0	4	26.67% 28.3
Lake	1	100.0% 0.5	0	0.0% 0.0	0	0.0% 0.0
McMinn	1	100.0% 1.0	0	0.0% 0.0	0	0.0% 0.0
McNairy	1	100.0% 1.5	0	0.0% 0.0	0	0.0% 0.0
Montgomery	2	100.0% 17.0	0	0.0% 0.0	0	0.0% 0.0
Roane	0	0.0% 0.0	2	100.0% 9.0	0	0.0% 0.0
Robertson	0	0.0% 0.0	2	66.67% 0.8	1	33.33% 0.2
Rutherford	0	0.0% 0.0	0	0.0% 0.0	1	100.0% 3.0
Sevier	1	50.0% 1.0	1	50.0% 93.0	0	0.0% 0.0
Stewart	0	0.0% 0.0	1	100.0% 11.0	0	0.0% 0.0
Sumner	2	100.0% 3.5	0	0.0% 0.0	0	0.0% 0.0
Wilson	0	0.0% 0.0	0	0.0% 0.0	1	100.0% 0.6
Multi-county	3	25.0% 5.6	2	16.67% 11.2	7	58.33% 239.6
Grand Total	31	47.69% \$ 141.9	17	26.15% \$ 138.4	17	26.15% \$ 273.2

Only those counties that reported projects in this category are shown.

Table D-4a. Broadband Needs by County

Five-year Period July 2022 through June 2027

County	2022 Population	Regional	Local		Total		
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Cocke	36,879	\$ 0	\$ 1,080,000	\$29	1	\$ 1,080,000	\$29
Giles	30,554	0	1,500,000	\$49	1	1,500,000	\$49
Greene	71,405	0	910,000	\$13	1	910,000	\$13
Maury	108,159	4,500,000	0	\$0	1	4,500,000	\$42
Roane	55,082	0	24,000,000	\$436	1	24,000,000	\$436
Grand Total	7,051,339	\$ 4,500,000	\$ 27,490,000	\$4	5	\$ 31,990,000	\$5

Only those counties that reported projects in this category are shown.

Table D-4b. Broadband Needs by County and Stage of Development
Number and Estimated Cost for Broadband
Five-year Period July 2022 through June 2027

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Cocke	0	0.0%	0	0.0%	1	100.0%
Giles	1	100.0%	0	0.0%	0	0.0%
Greene	0	0.0%	1	100.0%	0	0.0%
Maury	1	100.0%	0	0.0%	0	0.0%
Roane	1	100.0%	0	0.0%	0	0.0%
Grand Total	3	60.0%	1	20.0%	1	20.0%

Only those counties that reported projects in this category are shown.

Table D-5a. Post-secondary Education Needs by County
Five-year Period July 2022 through June 2027

County	2022 Population	Regional		Local		Total	
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Anderson	78,913	\$ 2,750,000	\$ 0	\$0	2	\$ 2,750,000	\$35
Bedford	51,950	108,720,000	0	\$0	3	108,720,000	\$2,093
Blount	139,958	17,290,000	0	\$0	4	17,290,000	\$124
Bradley	110,616	33,750,167	0	\$0	11	33,750,167	\$305
Campbell	39,584	140,000	0	\$0	1	140,000	\$4
Carroll	28,458	800,000	0	\$0	3	800,000	\$28
Carter	56,410	4,427,049	0	\$0	12	4,427,049	\$78
Claiborne	32,431	800,000	0	\$0	1	800,000	\$25
Coffee	59,728	4,000,000	20,000,000	\$335	2	24,000,000	\$402
Cumberland	63,522	13,060,000	0	\$0	7	13,060,000	\$206
Davidson	708,144	300,897,127	0	\$0	56	300,897,127	\$425
DeKalb	21,003	1,690,000	0	\$0	2	1,690,000	\$80
Dyer	36,410	8,576,000	0	\$0	15	8,576,000	\$236
Fentress	19,332	0	25,000,000	\$1,293	1	25,000,000	\$1,293
Giles	30,554	49,341,350	0	\$0	6	49,341,350	\$1,615
Greene	71,405	35,220,000	0	\$0	2	35,220,000	\$493
Hamblen	65,168	12,430,000	0	\$0	11	12,430,000	\$191
Hamilton	374,682	578,763,110	0	\$0	46	578,763,110	\$1,545
Hardeman	25,529	25,150,000	0	\$0	8	25,150,000	\$985
Hardin	27,077	2,890,000	0	\$0	2	2,890,000	\$107
Henry	32,379	410,000	0	\$0	2	410,000	\$13
Knox	494,574	2,095,235,500	0	\$0	92	2,095,235,500	\$4,236
Lake	6,507	200,000	0	\$0	1	200,000	\$31
Lewis	12,957	220,000	0	\$0	1	220,000	\$17
Lincoln	36,004	1,290,000	0	\$0	2	1,290,000	\$36
McMinn	54,719	18,410,050	0	\$0	3	18,410,050	\$336
Madison	99,245	77,634,529	0	\$0	21	77,634,529	\$782
Mauzy	108,159	54,398,483	0	\$0	17	54,398,483	\$503
Montgomery	235,201	222,165,000	0	\$0	61	222,165,000	\$945
Moore	6,742	8,646,626	0	\$0	9	8,646,626	\$1,283
Putnam	82,382	635,323,227	0	\$0	32	635,323,227	\$7,712
Roane	55,082	62,845,221	0	\$0	12	62,845,221	\$1,141
Rutherford	360,619	523,386,200	0	\$0	42	523,386,200	\$1,451
Scott	22,035	200,000	0	\$0	1	200,000	\$9
Sevier	98,789	14,300,000	0	\$0	3	14,300,000	\$145
Shelby	916,371	921,313,810	0	\$0	90	921,313,810	\$1,005
Sullivan	160,820	3,092,000	0	\$0	7	3,092,000	\$19
Sumner	203,858	27,778,000	0	\$0	23	27,778,000	\$136
Tipton	61,656	1,500,000	0	\$0	2	1,500,000	\$24
Trousdale	12,111	1,710,000	0	\$0	4	1,710,000	\$141
Union	20,452	5,000,000	0	\$0	1	5,000,000	\$244
Warren	42,026	14,890,000	0	\$0	8	14,890,000	\$354
Washington	136,172	328,181,000	0	\$0	21	328,181,000	\$2,410
Weakley	33,063	173,116,693	0	\$0	21	173,116,693	\$5,236
Williamson	260,815	109,640,000	0	\$0	2	109,640,000	\$420

Table D-5a. Post-secondary Education Needs by County*Five-year Period July 2022 through June 2027*

County	2022 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Wilson	158,555	15,500,000	0	\$0	1	15,500,000	\$98
Multi-county	7,051,339	254,094,798	0	\$0	59	254,094,798	\$36
Grand Total	7,051,339	\$ 6,771,175,940	\$ 45,000,000	\$6	733	\$ 6,816,175,940	\$967

Only those counties that reported projects in this category are shown.

Table D-5b. Post-secondary Education Needs by County and Stage of Development
 Number and Estimated Cost for Post-secondary Education
Five-year Period July 2022 through June 2027

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Anderson	2	100.0%	0	0.0%	0	0.0%
Bedford	2	66.67%	1	33.33%	0	0.0%
Blount	3	75.0%	0	0.0%	1	25.0%
Bradley	7	63.64%	2	18.18%	2	18.18%
Campbell	0	0.0%	1	100.0%	0	0.0%
Carroll	2	66.67%	1	33.33%	0	0.0%
Carter	10	83.33%	1	8.33%	1	8.33%
Claiborne	1	100.0%	0	0.0%	0	0.0%
Coffee	2	100.0%	0	0.0%	0	0.0%
Cumberland	5	71.43%	1	14.29%	1	14.29%
Davidson	24	42.86%	10	17.86%	22	39.29%
DeKalb	0	0.0%	2	100.0%	0	0.0%
Dyer	8	53.33%	2	13.33%	5	33.33%
Fentress	0	0.0%	1	100.0%	0	0.0%
Giles	5	83.33%	1	16.67%	0	0.0%
Greene	1	50.0%	0	0.0%	1	50.0%
Hamblen	8	72.73%	2	18.18%	1	9.09%
Hamilton	20	43.48%	11	23.91%	15	32.61%
Hardeman	8	100.0%	0	0.0%	0	0.0%
Hardin	0	0.0%	1	50.0%	1	50.0%
Henry	1	50.0%	1	50.0%	0	0.0%
Knox	45	48.91%	20	21.74%	27	29.35%
Lake	1	100.0%	0	0.0%	0	0.0%
Lewis	1	100.0%	0	0.0%	0	0.0%
Lincoln	2	100.0%	0	0.0%	0	0.0%
McMinn	1	33.33%	1	33.33%	1	33.33%
Madison	14	66.67%	2	9.52%	5	23.81%
Maury	8	47.06%	5	29.41%	4	23.53%

Table D-5b. Post-secondary Education Needs by County and Stage of Development
Number and Estimated Cost for Post-secondary Education
Five-year Period July 2022 through June 2027

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Montgomery	49	80.33%	8	13.11%	4	6.56%
Moore	2	22.22%	3	33.33%	4	44.44%
Putnam	17	53.13%	10	31.25%	5	15.63%
Roane	2	16.67%	5	41.67%	5	41.67%
Rutherford	26	61.9%	5	11.9%	11	26.19%
Scott	1	100.0%	0	0.0%	0	0.0%
Sevier	2	66.67%	1	33.33%	0	0.0%
Shelby	53	58.89%	24	26.67%	13	14.44%
Sullivan	2	28.57%	3	42.86%	2	28.57%
Sumner	14	60.87%	5	21.74%	4	17.39%
Tipton	1	50.0%	1	50.0%	0	0.0%
Trousdale	3	75.0%	1	25.0%	0	0.0%
Union	0	0.0%	1	100.0%	0	0.0%
Warren	6	75.0%	2	25.0%	0	0.0%
Washington	7	33.33%	3	14.29%	11	52.38%
Weakley	12	57.14%	4	19.05%	5	23.81%
Williamson	1	50.0%	1	50.0%	0	0.0%
Wilson	1	100.0%	0	0.0%	0	0.0%
Multi-county	52	88.14%	5	8.47%	2	3.39%
Grand Total	432	58.94%	148	20.19%	153	20.87%
		\$ 3,214.9		\$ 1,419.0		\$ 2,182.3
		47.17%		20.82%		32.02%

Only those counties that reported projects in this category are shown.

Table D-6a. School Renovations Needs by County
Five-year Period July 2022 through June 2027

County	2022 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Anderson	78,913	\$ 0	\$ 12,750,433	\$162	42	\$ 12,750,433	\$162
Bedford	51,950	0	3,747,837	\$72	26	3,747,837	\$72
Benton	16,002	0	5,531,416	\$346	40	5,531,416	\$346
Bledsoe	14,798	0	7,595,000	\$513	30	7,595,000	\$513
Blount	139,958	0	32,234,500	\$230	66	32,234,500	\$230
Bradley	110,616	0	15,378,744	\$139	57	15,378,744	\$139
Campbell	39,584	0	2,554,000	\$65	12	2,554,000	\$65
Cannon	14,788	0	1,518,872	\$103	3	1,518,872	\$103
Carroll	28,458	0	3,831,833	\$135	30	3,831,833	\$135
Carter	56,410	0	20,333,434	\$360	53	20,333,434	\$360
Cheatham	41,830	0	16,465,570	\$394	18	16,465,570	\$394
Chester	17,609	0	7,129,750	\$405	20	7,129,750	\$405
Claiborne	32,431	0	5,195,560	\$160	54	5,195,560	\$160
Clay	7,620	0	2,185,900	\$287	5	2,185,900	\$287
Cocke	36,879	0	29,480,757	\$799	61	29,480,757	\$799
Coffee	59,728	0	21,200,000	\$355	20	21,200,000	\$355
Crockett	13,888	0	9,461,000	\$681	11	9,461,000	\$681
Cumberland	63,522	0	3,175,000	\$50	15	3,175,000	\$50
Davidson	708,144	0	3,368,819,000	\$4,757	106	3,368,819,000	\$4,757
Decatur	11,564	0	592,200	\$51	5	592,200	\$51
DeKalb	21,003	0	1,215,000	\$58	7	1,215,000	\$58
Dickson	55,761	0	4,600,000	\$82	5	4,600,000	\$82
Dyer	36,410	0	4,901,201	\$135	21	4,901,201	\$135
Fayette	43,630	0	6,355,050	\$146	27	6,355,050	\$146
Fentress	19,332	0	1,919,269	\$99	15	1,919,269	\$99
Franklin	43,942	0	4,592,704	\$105	25	4,592,704	\$105
Gibson	50,837	0	16,862,000	\$332	27	16,862,000	\$332
Giles	30,554	0	3,989,250	\$131	9	3,989,250	\$131
Grainger	24,277	0	7,033,250	\$290	20	7,033,250	\$290
Greene	71,405	0	20,104,461	\$282	70	20,104,461	\$282
Grundy	13,783	0	4,040,000	\$293	18	4,040,000	\$293
Hamblen	65,168	0	36,004,000	\$552	13	36,004,000	\$552
Hamilton	374,682	0	50,285,850	\$134	77	50,285,850	\$134
Hancock	6,845	0	1,578,400	\$231	4	1,578,400	\$231
Hardeman	25,529	0	100,000	\$4	1	100,000	\$4
Hardin	27,077	0	7,037,132	\$260	15	7,037,132	\$260
Hawkins	58,043	0	13,453,028	\$232	66	13,453,028	\$232
Haywood	17,550	0	6,836,060	\$390	26	6,836,060	\$390
Henderson	27,929	0	2,042,000	\$73	18	2,042,000	\$73
Henry	32,379	0	2,296,654	\$71	13	2,296,654	\$71
Hickman	25,455	0	19,910,000	\$782	21	19,910,000	\$782
Houston	8,219	0	2,082,000	\$253	10	2,082,000	\$253
Humphreys	19,106	0	5,647,000	\$296	4	5,647,000	\$296
Jackson	11,989	0	2,600,000	\$217	6	2,600,000	\$217
Jefferson	56,727	0	12,338,391	\$218	43	12,338,391	\$218

Table D-6a. School Renovations Needs by County

Five-year Period July 2022 through June 2027

County	2022 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Johnson	18,086	0	5,105,000	\$282	12	5,105,000	\$282
Knox	494,574	0	55,258,061	\$112	152	55,258,061	\$112
Lake	6,507	0	10,930,000	\$1,680	14	10,930,000	\$1,680
Lauderdale	24,793	0	25,496,236	\$1,028	29	25,496,236	\$1,028
Lawrence	45,415	0	23,650,886	\$521	25	23,650,886	\$521
Lincoln	36,004	0	25,685,000	\$713	13	25,685,000	\$713
Loudon	58,181	0	3,067,739	\$53	9	3,067,739	\$53
McMinn	54,719	0	25,827,931	\$472	48	25,827,931	\$472
McNairy	25,988	0	3,724,960	\$143	16	3,724,960	\$143
Macon	26,229	0	170,000	\$6	2	170,000	\$6
Madison	99,245	0	25,670,067	\$259	125	25,670,067	\$259
Marion	29,094	0	36,445,913	\$1,253	35	36,445,913	\$1,253
Marshall	35,878	0	6,200,687	\$173	23	6,200,687	\$173
Mauzy	108,159	0	36,562,916	\$338	46	36,562,916	\$338
Meigs	13,272	0	2,306,000	\$174	18	2,306,000	\$174
Monroe	47,740	0	23,393,892	\$490	52	23,393,892	\$490
Montgomery	235,201	0	87,659,189	\$373	191	87,659,189	\$373
Moore	6,742	0	85,000	\$13	1	85,000	\$13
Morgan	21,224	0	585,000	\$28	5	585,000	\$28
Obion	30,394	0	6,439,013	\$212	56	6,439,013	\$212
Overton	23,044	0	10,032,333	\$435	10	10,032,333	\$435
Perry	8,685	0	4,815,818	\$554	9	4,815,818	\$554
Pickett	5,107	0	255,000	\$50	3	255,000	\$50
Polk	17,863	0	3,610,000	\$202	3	3,610,000	\$202
Putnam	82,382	0	6,651,804	\$81	31	6,651,804	\$81
Rhea	33,730	0	7,240,460	\$215	8	7,240,460	\$215
Roane	55,082	0	30,083,895	\$546	33	30,083,895	\$546
Robertson	75,470	0	77,560,000	\$1,028	100	77,560,000	\$1,028
Rutherford	360,619	0	163,784,666	\$454	64	163,784,666	\$454
Scott	22,035	0	4,200,000	\$191	6	4,200,000	\$191
Sequatchie	16,909	0	6,950,500	\$411	5	6,950,500	\$411
Sevier	98,789	0	46,962,210	\$475	79	46,962,210	\$475
Shelby	916,371	0	615,510,218	\$672	845	615,510,218	\$672
Smith	20,489	0	988,200	\$48	12	988,200	\$48
Stewart	14,035	0	1,850,000	\$132	3	1,850,000	\$132
Sullivan	160,820	0	93,218,049	\$580	143	93,218,049	\$580
Sumner	203,858	0	5,189,000	\$25	19	5,189,000	\$25
Tipton	61,656	0	13,054,493	\$212	81	13,054,493	\$212
Trousdale	12,111	0	3,300,000	\$272	2	3,300,000	\$272
Unicoi	17,674	0	2,210,062	\$125	5	2,210,062	\$125

Table D-6a. School Renovations Needs by County
Five-year Period July 2022 through June 2027

County	2022 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Union	20,452	0	2,690,000	\$132	27	2,690,000	\$132
Van Buren	6,429	0	290,000	\$45	3	290,000	\$45
Warren	42,026	0	3,883,000	\$92	9	3,883,000	\$92
Washington	136,172	0	23,225,000	\$171	14	23,225,000	\$171
Wayne	16,308	0	5,483,700	\$336	21	5,483,700	\$336
Weakley	33,063	0	5,925,000	\$179	10	5,925,000	\$179
White	28,064	0	7,019,012	\$250	9	7,019,012	\$250
Williamson	260,815	0	186,458,000	\$715	45	186,458,000	\$715
Wilson	158,555	0	132,008,500	\$833	125	132,008,500	\$833
Grand Total	7,051,339	\$ 0	\$ 5,675,715,916	\$805	3,831	\$ 5,675,715,916	\$805

Only those counties that reported projects in this category are shown.

Table D-6b. School Renovations Needs by County and Stage of Development
Number and Estimated Cost for School Renovations
Five-year Period July 2022 through June 2027

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Anderson	10	23.81% \$ 3.0	11	26.19% \$ 3.2	21	50.0% \$ 6.6
Bedford	18	69.23% 2.4	6	23.08% 1.1	2	7.69% 0.3
Benton	16	40.0% 2.3	3	7.5% 0.2	21	52.5% 3.0
Bledsoe	21	70.0% 5.4	4	13.33% 1.7	5	16.67% 0.5
Blount	12	18.18% 8.3	21	31.82% 9.7	33	50.0% 14.3
Bradley	29	50.88% 7.3	10	17.54% 4.4	18	31.58% 3.7
Campbell	5	41.67% 1.7	1	8.33% 0.1	6	50.0% 0.7
Cannon	0	0.0% 0.0	0	0.0% 0.0	3	100.0% 1.5
Carroll	2	6.67% 1.6	17	56.67% 0.3	11	36.67% 2.0
Carter	42	79.25% 18.2	7	13.21% 0.9	4	7.55% 1.2
Cheatham	0	0.0% 0.0	16	88.89% 15.8	2	11.11% 0.7
Chester	6	30.0% 1.7	3	15.0% 4.3	11	55.0% 1.1
Claiborne	46	85.19% 4.6	6	11.11% 0.5	2	3.7% 0.1
Clay	3	60.0% 0.3	0	0.0% 0.0	2	40.0% 1.9
Cocke	27	44.26% 12.7	13	21.31% 10.2	21	34.43% 6.6
Coffee	0	0.0% 0.0	4	20.0% 5.5	16	80.0% 15.7
Crockett	0	0.0% 0.0	7	63.64% 6.6	4	36.36% 2.9
Cumberland	6	40.0% 1.5	3	20.0% 0.7	6	40.0% 0.9
Davidson	99	93.4% 3,172.5	7	6.6% 186.9	0	0.0% 9.5
Decatur	3	60.0% 0.4	0	0.0% 0.0	2	40.0% 0.2
DeKalb	1	14.29% 0.1	0	0.0% 0.0	6	85.71% 1.1
Dickson	1	20.0% 1.5	1	20.0% 1.3	3	60.0% 1.8
Dyer	3	14.29% 2.6	11	52.38% 0.9	7	33.33% 1.3
Fayette	21	77.78% 4.9	2	7.41% 0.6	4	14.81% 0.9
Fentress	1	6.67% 0.3	2	13.33% 0.1	12	80.0% 1.5
Franklin	15	60.0% 1.8	3	12.0% 0.3	7	28.0% 2.5
Gibson	11	40.74% 2.9	1	3.7% 0.1	15	55.56% 13.9
Giles	6	66.67% 3.5	2	22.22% 0.4	1	11.11% 0.1

Table D-6b. School Renovations Needs by County and Stage of Development
 Number and Estimated Cost for School Renovations
Five-year Period July 2022 through June 2027

County	Conceptual		Planning & Design		Construction			
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]		
Grainger	15	75.0%	0	0.0%	5	25.0%	3.4	48.8%
Greene	52	74.29%	13	18.57%	5	7.14%	0.9	4.55%
Grundy	9	50.0%	8	44.44%	1	5.56%	0.1	1.49%
Hamblen	5	38.46%	4	30.77%	4	30.77%	7.7	21.39%
Hamilton	27	35.06%	35	45.45%	15	19.48%	27.5	54.75%
Hancock	0	0.0%	2	50.0%	2	50.0%	1.5	96.3%
Hardeman	1	100.0%	0	0.0%	0	0.0%	0.0	0.0%
Hardin	0	0.0%	5	33.33%	5	72.36%	1.9	27.64%
Hawkins	38	57.58%	26	39.39%	2	3.03%	0.5	3.37%
Haywood	14	53.85%	6	23.08%	6	23.08%	0.8	11.7%
Henderson	5	27.78%	3	16.67%	10	55.56%	1.4	69.83%
Henry	0	0.0%	11	84.62%	2	15.38%	0.1	6.31%
Hickman	11	52.38%	10	47.62%	0	0.0%	0.0	0.0%
Houston	7	70.0%	0	0.0%	3	30.0%	1.3	62.92%
Humphreys	1	25.0%	2	50.0%	1	25.0%	1.3	23.85%
Jackson	0	0.0%	1	16.67%	5	83.33%	2.4	92.31%
Jefferson	10	23.26%	4	9.3%	29	67.44%	3.1	25.23%
Johnson	8	66.67%	4	33.33%	0	0.0%	0.0	0.0%
Knox	43	28.29%	3	1.97%	106	69.74%	36.6	66.27%
Lake	12	85.71%	2	14.29%	0	0.0%	0.0	0.0%
Lauderdale	17	58.62%	3	10.34%	9	31.03%	4.7	18.29%
Lawrence	5	20.0%	11	44.0%	9	36.0%	9.4	39.72%
Lincoln	9	69.23%	4	30.77%	0	0.0%	0.0	0.0%
Loudon	0	0.0%	0	0.0%	9	100.0%	3.1	100.0%
McMinn	36	75.0%	6	12.5%	6	12.5%	3.4	13.02%
McNairy	6	37.5%	6	37.5%	4	25.0%	0.2	6.3%
Macon	0	0.0%	1	50.0%	1	50.0%	0.1	64.71%
Madison	102	81.6%	20	16.0%	3	2.4%	0.0	0.19%

Table D-6b. School Renovations Needs by County and Stage of Development
 Number and Estimated Cost for School Renovations
Five-year Period July 2022 through June 2027

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Marion	12	34.29%	15	42.86%	8	22.86%
Marshall	0	0.0%	5	21.74%	18	78.26%
Maury	8	17.39%	21	45.65%	17	36.96%
Meigs	18	100.0%	0	0.0%	0	0.0%
Monroe	37	71.15%	9	17.31%	6	11.54%
Montgomery	160	83.77%	19	9.95%	12	6.28%
Moore	0	0.0%	0	0.0%	1	100.0%
Morgan	0	0.0%	4	80.0%	1	20.0%
Obion	6	10.71%	7	12.5%	43	76.79%
Overton	1	10.0%	6	60.0%	3	30.0%
Perry	1	11.11%	1	11.11%	7	77.78%
Pickett	2	66.67%	0	0.0%	1	33.33%
Polk	3	100.0%	0	0.0%	0	0.0%
Putnam	24	77.42%	4	12.9%	3	9.68%
Rhea	5	62.5%	3	37.5%	0	0.0%
Roane	4	12.12%	8	24.24%	21	63.64%
Robertson	72	72.0%	19	19.0%	9	9.0%
Rutherford	39	60.94%	23	35.94%	2	3.13%
Scott	3	50.0%	2	33.33%	1	16.67%
Sequatchie	0	0.0%	2	40.0%	3	60.0%
Sevier	47	59.49%	19	24.05%	13	16.46%
Shelby	627	74.2%	124	14.67%	94	11.12%
Smith	12	100.0%	0	0.0%	0	0.0%
Stewart	2	66.67%	1	33.33%	0	0.0%
Sullivan	66	46.15%	49	34.27%	28	19.58%
Sumner	14	73.68%	5	26.32%	0	0.0%
Tipton	26	32.1%	11	13.58%	44	54.32%
Trousdale	2	100.0%	0	0.0%	0	0.0%

Table D-6b. School Renovations Needs by County and Stage of Development
 Number and Estimated Cost for School Renovations
Five-year Period July 2022 through June 2027

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Unicoi	3	60.0%	1	20.0%	1	20.0%
Union	16	59.26%	5	18.52%	6	22.22%
Van Buren	0	0.0%	2	66.67%	1	33.33%
Warren	4	44.44%	2	22.22%	3	33.33%
Washington	4	28.57%	6	42.86%	4	28.57%
Wayne	18	85.71%	0	0.0%	3	14.29%
Weakley	5	50.0%	4	40.0%	1	10.0%
White	0	0.0%	5	55.56%	4	44.44%
Williamson	33	73.33%	9	20.0%	3	6.67%
Wilson	120	96.0%	1	0.8%	4	3.2%
Grand Total	2,231	58.24%	743	19.39%	857	22.37%

The project count includes all projects at a school. A school can have more than one project and those projects can be in different stages. Only those counties that reported projects in this category are shown.

Table D-7a. New Public Schools & Additions Needs by County
Five-year Period July 2022 through June 2027

County	2022 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Anderson	78,913	\$ 0	\$ 35,850,000	\$454	8	\$ 35,850,000	\$454
Bedford	51,950	0	48,500,000	\$934	3	48,500,000	\$934
Benton	16,002	0	4,450,000	\$278	6	4,450,000	\$278
Bledsoe	14,798	0	10,325,000	\$698	3	10,325,000	\$698
Blount	139,958	0	112,810,000	\$806	16	112,810,000	\$806
Bradley	110,616	0	11,500,000	\$104	2	11,500,000	\$104
Cannon	14,788	0	2,955,500	\$200	1	2,955,500	\$200
Carroll	28,458	0	6,300,000	\$221	2	6,300,000	\$221
Carter	56,410	0	8,260,000	\$146	6	8,260,000	\$146
Cheatham	41,830	0	100,000,000	\$2,391	1	100,000,000	\$2,391
Claiborne	32,431	0	11,300,000	\$348	2	11,300,000	\$348
Clay	7,620	0	250,000	\$33	1	250,000	\$33
Cocke	36,879	0	19,454,000	\$528	19	19,454,000	\$528
Coffee	59,728	0	29,500,000	\$494	9	29,500,000	\$494
Crockett	13,888	0	7,058,000	\$508	4	7,058,000	\$508
Cumberland	63,522	0	10,625,000	\$167	4	10,625,000	\$167
Davidson	708,144	0	687,320,000	\$971	11	687,320,000	\$971
DeKalb	21,003	0	53,660,000	\$2,555	5	53,660,000	\$2,555
Dyer	36,410	0	4,880,000	\$134	3	4,880,000	\$134
Fentress	19,332	0	2,850,000	\$147	1	2,850,000	\$147
Gibson	50,837	0	4,250,000	\$84	3	4,250,000	\$84
Greene	71,405	0	500,000	\$7	1	500,000	\$7
Hamblen	65,168	0	2,000,000	\$31	1	2,000,000	\$31
Hamilton	374,682	0	6,400,000	\$17	5	6,400,000	\$17
Hancock	6,845	0	700,000	\$102	1	700,000	\$102
Hawkins	58,043	0	2,500,000	\$43	1	2,500,000	\$43
Haywood	17,550	0	2,190,000	\$125	2	2,190,000	\$125
Henderson	27,929	0	50,000	\$2	1	50,000	\$2
Henry	32,379	0	6,900,000	\$213	5	6,900,000	\$213
Humphreys	19,106	0	52,000,000	\$2,722	2	52,000,000	\$2,722
Jackson	11,989	0	10,000,000	\$834	2	10,000,000	\$834
Jefferson	56,727	0	25,500,000	\$450	5	25,500,000	\$450
Johnson	18,086	0	5,000,000	\$276	1	5,000,000	\$276
Knox	494,574	0	64,115,250	\$130	3	64,115,250	\$130
Lawrence	45,415	0	12,337,596	\$272	4	12,337,596	\$272
Lewis	12,957	0	30,000,000	\$2,315	1	30,000,000	\$2,315
Lincoln	36,004	0	10,000,000	\$278	2	10,000,000	\$278
Loudon	58,181	0	70,600,000	\$1,213	2	70,600,000	\$1,213
McMinn	54,719	0	42,280,000	\$773	9	42,280,000	\$773
McNairy	25,988	0	3,465,000	\$133	7	3,465,000	\$133
Macon	26,229	0	50,500,000	\$1,925	4	50,500,000	\$1,925
Madison	99,245	0	275,000	\$3	2	275,000	\$3
Marion	29,094	0	38,647,460	\$1,328	5	38,647,460	\$1,328
Maury	108,159	0	101,486,000	\$938	3	101,486,000	\$938
Meigs	13,272	0	2,000,000	\$151	1	2,000,000	\$151

Table D-7a. New Public Schools & Additions Needs by County
Five-year Period July 2022 through June 2027

County	2022 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Monroe	47,740	0	26,870,000	\$563	6	26,870,000	\$563
Montgomery	235,201	0	246,760,168	\$1,049	27	246,760,168	\$1,049
Obion	30,394	0	5,099,000	\$168	4	5,099,000	\$168
Overton	23,044	0	3,300,000	\$143	2	3,300,000	\$143
Pickett	5,107	0	15,000,000	\$2,937	1	15,000,000	\$2,937
Polk	17,863	0	20,000,000	\$1,120	1	20,000,000	\$1,120
Putnam	82,382	0	30,080,000	\$365	6	30,080,000	\$365
Rhea	33,730	0	3,390,000	\$101	5	3,390,000	\$101
Roane	55,082	0	9,000,000	\$163	6	9,000,000	\$163
Robertson	75,470	0	38,000,000	\$504	2	38,000,000	\$504
Rutherford	360,619	0	381,054,750	\$1,057	9	381,054,750	\$1,057
Scott	22,035	0	9,000,000	\$408	8	9,000,000	\$408
Sequatchie	16,909	0	750,000	\$44	1	750,000	\$44
Sevier	98,789	0	34,191,243	\$346	38	34,191,243	\$346
Shelby	916,371	0	123,434,326	\$135	41	123,434,326	\$135
Smith	20,489	0	1,800,000	\$88	2	1,800,000	\$88
Sullivan	160,820	0	5,180,000	\$32	6	5,180,000	\$32
Sumner	203,858	0	66,328,751	\$325	3	66,328,751	\$325
Tipton	61,656	0	1,700,000	\$28	1	1,700,000	\$28
Union	20,452	0	25,225,000	\$1,233	4	25,225,000	\$1,233
Van Buren	6,429	0	100,000	\$16	1	100,000	\$16
Warren	42,026	0	6,500,000	\$155	3	6,500,000	\$155
Washington	136,172	0	86,025,500	\$632	6	86,025,500	\$632
Wayne	16,308	0	2,190,000	\$134	2	2,190,000	\$134
Weakley	33,063	0	3,100,000	\$94	3	3,100,000	\$94
Williamson	260,815	0	555,250,000	\$2,129	12	555,250,000	\$2,129
Wilson	158,555	0	652,000,000	\$4,112	10	652,000,000	\$4,112
Grand Total	7,051,339	\$ 0	\$ 4,062,872,544	\$576	390	\$ 4,062,872,544	\$576

Only those counties that reported projects in this category are shown.

Table D-7b. New Public Schools & Additions Needs by County and Stage of Development
Number and Estimated Cost for New Public Schools & Additions
Five-year Period July 2022 through June 2027

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Anderson	1	12.5%	3	37.5%	4	50.0%
Bedford	0	0.0%	1	33.33%	2	66.67%
Benton	6	100.0%	0	0.0%	0	0.0%
Bledsoe	1	33.33%	2	66.67%	0	0.0%
Blount	4	25.0%	7	43.75%	5	31.25%
Bradley	1	50.0%	1	50.0%	0	0.0%
Cannon	1	100.0%	0	0.0%	0	0.0%
Carroll	0	0.0%	0	0.0%	2	100.0%
Carter	5	83.33%	0	0.0%	1	16.67%
Cheatham	0	0.0%	1	100.0%	0	0.0%
Clairborne	2	100.0%	0	0.0%	0	0.0%
Clay	1	100.0%	0	0.0%	0	0.0%
Cocke	11	57.89%	8	42.11%	0	0.0%
Coffee	7	77.78%	2	22.22%	0	0.0%
Crockett	1	25.0%	2	50.0%	1	25.0%
Cumberland	2	50.0%	2	50.0%	0	0.0%
Davidson	7	63.64%	4	36.36%	0	0.0%
DeKalb	4	80.0%	1	20.0%	0	0.0%
Dyer	2	66.67%	1	33.33%	0	0.0%
Fentress	0	0.0%	0	0.0%	1	100.0%
Gibson	2	66.67%	0	0.0%	1	33.33%
Greene	1	100.0%	0	0.0%	0	0.0%
Hamblen	0	0.0%	0	0.0%	1	100.0%
Hamilton	1	20.0%	3	60.0%	1	20.0%
Hancock	0	0.0%	1	100.0%	0	0.0%
Hawkins	1	100.0%	0	0.0%	0	0.0%
Haywood	2	100.0%	0	0.0%	0	0.0%
Henderson	1	100.0%	0	0.0%	0	0.0%

Table D-7b. New Public Schools & Additions Needs by County and Stage of Development
 Number and Estimated Cost for New Public Schools & Additions
Five-year Period July 2022 through June 2027

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Henry	0	0.0%	5	100.0%	0	0.0%
Humphreys	1	50.0%	1	50.0%	0	0.0%
Jackson	1	50.0%	1	50.0%	0	0.0%
Jefferson	5	100.0%	0	0.0%	0	0.0%
Johnson	1	100.0%	0	0.0%	0	0.0%
Knox	0	0.0%	0	0.0%	3	100.0%
Lawrence	2	50.0%	2	50.0%	0	0.0%
Lewis	1	100.0%	0	0.0%	0	0.0%
Lincoln	0	0.0%	2	100.0%	0	0.0%
Loudon	2	100.0%	0	0.0%	0	0.0%
McMinn	6	66.67%	1	11.11%	2	22.22%
McNairy	7	100.0%	0	0.0%	0	0.0%
Macon	1	25.0%	2	50.0%	1	25.0%
Madison	1	50.0%	1	50.0%	0	0.0%
Marion	2	40.0%	3	60.0%	0	0.0%
Maury	1	33.33%	2	66.67%	0	0.0%
Meigs	1	100.0%	0	0.0%	0	0.0%
Monroe	6	100.0%	0	0.0%	0	0.0%
Montgomery	19	70.37%	6	22.22%	2	7.41%
Obion	3	75.0%	1	25.0%	0	0.0%
Overton	2	100.0%	0	0.0%	0	0.0%
Pickett	1	100.0%	0	0.0%	0	0.0%
Polk	1	100.0%	0	0.0%	0	0.0%
Putnam	4	66.67%	1	16.67%	1	16.67%
Rhea	0	0.0%	4	80.0%	1	20.0%
Roane	0	0.0%	6	100.0%	0	0.0%
Robertson	1	50.0%	1	50.0%	0	0.0%
Rutherford	6	66.67%	1	11.11%	2	22.22%

Table D-7b. New Public Schools & Additions Needs by County and Stage of Development
Number and Estimated Cost for New Public Schools & Additions
Five-year Period July 2022 through June 2027

County	Conceptual		Planning & Design		Construction							
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]						
Scott	7	87.5%	7.5	83.33%	1	12.5%	1.5	16.67%	0	0.0%	0.0	0.0%
Sequatchie	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	1	100.0%	0.8	100.0%
Sevier	25	65.79%	25.9	75.81%	13	34.21%	8.3	24.19%	0	0.0%	0.0	0.0%
Shelby	13	31.71%	45.8	37.14%	13	31.71%	49.1	39.8%	15	36.59%	28.5	23.06%
Smith	1	50.0%	0.6	33.33%	1	50.0%	1.2	66.67%	0	0.0%	0.0	0.0%
Sullivan	6	100.0%	5.2	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Sumner	0	0.0%	0.0	0.0%	3	100.0%	66.3	100.0%	0	0.0%	0.0	0.0%
Tipton	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	1	100.0%	1.7	100.0%
Union	3	75.0%	0.2	0.89%	1	25.0%	25.0	99.11%	0	0.0%	0.0	0.0%
Van Buren	0	0.0%	0.0	0.0%	1	100.0%	0.1	100.0%	0	0.0%	0.0	0.0%
Warren	2	66.67%	3.7	56.92%	0	0.0%	0.0	0.0%	1	33.33%	2.8	43.08%
Washington	2	33.33%	32.9	38.27%	2	33.33%	2.5	2.91%	2	33.33%	50.6	58.82%
Wayne	2	100.0%	2.2	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Weakley	3	100.0%	3.1	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Williamson	5	41.67%	278.6	50.17%	4	33.33%	234.7	42.27%	3	25.0%	42.0	7.56%
Wilson	6	60.0%	433.0	66.41%	2	20.0%	132.0	20.25%	2	20.0%	87.0	13.34%
Grand Total	214	54.87%	\$ 2,065.4	50.84%	120	30.77%	\$ 1,581.9	38.93%	56	14.36%	\$ 415.6	10.23%

The project count includes all projects at a school. A school can have more than one project and those projects can be in different stages. Only those counties that reported projects in this category are shown.

Table D-8a. Other Education Needs by County
Five-year Period July 2022 through June 2027

County	2022 Population	Regional	Local		Total		
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Davidson	708,144	\$ 72,640,000	\$ 0	\$0	6	\$ 72,640,000	\$103
Fentress	19,332	7,310,000	0	\$0	2	7,310,000	\$378
Knox	494,574	39,070,000	0	\$0	4	39,070,000	\$79
Madison	99,245	9,160,000	0	\$0	3	9,160,000	\$92
Grand Total	7,051,339	\$ 128,180,000	\$ 0	\$0	15	\$ 128,180,000	\$18

Only those counties that reported projects in this category are shown.

Table D-9a. School-System-wide Needs by County
Five-year Period July 2022 through June 2027

County	2022 Population	Regional	Local		Total		
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Anderson	78,913	\$ 0	\$ 7,300,000	\$93	1	\$ 7,300,000	\$93
Cannon	14,788	0	2,100,000	\$142	1	2,100,000	\$142
Coffee	59,728	0	70,884	\$1	1	70,884	\$1
Giles	30,554	0	4,000,000	\$131	1	4,000,000	\$131
Jackson	11,989	0	700,000	\$58	1	700,000	\$58
Macon	26,229	0	1,144,453	\$44	2	1,144,453	\$44
Obion	30,394	0	192,000	\$6	1	192,000	\$6
Pickett	5,107	0	100,000	\$20	1	100,000	\$20
Putnam	82,382	0	250,000	\$3	1	250,000	\$3
Rhea	33,730	0	2,500,000	\$74	1	2,500,000	\$74
Robertson	75,470	0	2,000,000	\$27	1	2,000,000	\$27
Rutherford	360,619	0	6,569,500	\$18	1	6,569,500	\$18
Sequatchie	16,909	0	600,000	\$35	1	600,000	\$35
Warren	42,026	0	4,200,000	\$100	1	4,200,000	\$100
Washington	136,172	0	300,000	\$2	1	300,000	\$2
Williamson	260,815	0	20,500,000	\$79	1	20,500,000	\$79
Wilson	158,555	0	2,650,000	\$17	2	2,650,000	\$17
Grand Total	7,051,339	\$ 0	\$ 55,176,837	\$8	19	\$ 55,176,837	\$8

Only those counties that reported projects in this category are shown.

Table D-9b. School-System-wide Needs by County and Stage of Development
 Number and Estimated Cost for School-System-wide
Five-year Period July 2022 through June 2027

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Anderson	1	100.0% \$ 7.3	0	0.0% \$ 0.0	0	0.0% \$ 0.0
Cannon	1	100.0% 2.1	0	0.0% 0.0	0	0.0% 0.0
Coffee	0	0.0% 0.0	1	100.0% 0.1	0	0.0% 0.0
Giles	1	100.0% 4.0	0	0.0% 0.0	0	0.0% 0.0
Jackson	0	0.0% 0.0	0	0.0% 0.0	1	100.0% 0.7
Macon	1	50.0% 43.69%	1	50.0% 0.6	0	0.0% 56.31%
Obion	1	100.0% 0.2	0	0.0% 0.0	0	0.0% 0.0
Pickett	1	100.0% 0.1	0	0.0% 0.0	0	0.0% 0.0
Putnam	1	100.0% 0.3	0	0.0% 0.0	0	0.0% 0.0
Rhea	0	0.0% 0.0	1	100.0% 2.5	0	0.0% 0.0
Robertson	0	0.0% 0.0	0	0.0% 0.0	1	100.0% 2.0
Rutherford	0	0.0% 0.0	1	100.0% 6.6	0	0.0% 0.0
Sequatchie	1	100.0% 0.6	0	0.0% 0.0	0	0.0% 0.0
Warren	0	0.0% 0.0	0	0.0% 0.0	1	100.0% 4.2
Washington	1	100.0% 0.3	0	0.0% 0.0	0	0.0% 0.0
Williamson	0	0.0% 0.0	1	100.0% 20.5	0	0.0% 0.0
Wilson	2	100.0% 2.7	0	0.0% 0.0	0	0.0% 0.0
Grand Total	11	57.89% \$ 18.0	5	26.32% \$ 30.3	3	15.79% \$ 6.9

Only those counties that reported projects in this category are shown.

Table D-10a. Water and Wastewater Needs by County
Five-year Period July 2022 through June 2027

County	2022 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Anderson	78,913	\$ 13,800,000	\$ 75,340,000	\$955	23	\$ 89,140,000	\$1,130
Bedford	51,950	0	21,614,000	\$416	5	21,614,000	\$416
Benton	16,002	0	21,651,000	\$1,353	5	21,651,000	\$1,353
Bledsoe	14,798	0	8,382,400	\$566	1	8,382,400	\$566
Blount	139,958	0	33,211,304	\$237	13	33,211,304	\$237
Bradley	110,616	0	10,050,000	\$91	7	10,050,000	\$91
Campbell	39,584	2,441,000	32,511,000	\$821	14	34,952,000	\$883
Cannon	14,788	0	4,400,000	\$298	3	4,400,000	\$298
Carroll	28,458	0	3,974,900	\$140	11	3,974,900	\$140
Carter	56,410	142,714	20,749,500	\$368	20	20,892,214	\$370
Cheatham	41,830	0	35,020,000	\$837	4	35,020,000	\$837
Chester	17,609	0	6,900,000	\$392	3	6,900,000	\$392
Claiborne	32,431	1,000,000	11,893,338	\$367	9	12,893,338	\$398
Clay	7,620	0	5,000,000	\$656	2	5,000,000	\$656
Cocke	36,879	0	22,735,169	\$616	5	22,735,169	\$616
Coffee	59,728	0	13,500,000	\$226	5	13,500,000	\$226
Crockett	13,888	0	7,043,001	\$507	13	7,043,001	\$507
Cumberland	63,522	0	66,700,000	\$1,050	3	66,700,000	\$1,050
Davidson	708,144	0	1,596,227,805	\$2,254	22	1,596,227,805	\$2,254
Dickson	55,761	0	6,397,980	\$115	6	6,397,980	\$115
Dyer	36,410	0	12,280,000	\$337	5	12,280,000	\$337
Fentress	19,332	0	450,000	\$23	2	450,000	\$23
Franklin	43,942	4,300,000	12,460,000	\$284	5	16,760,000	\$381
Gibson	50,837	0	2,965,000	\$58	9	2,965,000	\$58
Giles	30,554	0	3,731,000	\$122	3	3,731,000	\$122
Grainger	24,277	0	7,352,250	\$303	8	7,352,250	\$303
Greene	71,405	3,210,000	81,234,877	\$1,138	24	84,444,877	\$1,183
Grundy	13,783	5,000,000	6,375,000	\$463	6	11,375,000	\$825
Hamilton	374,682	60,000,000	286,269,557	\$764	48	346,269,557	\$924
Hancock	6,845	0	8,872,505	\$1,296	10	8,872,505	\$1,296
Hardeman	25,529	0	950,000	\$37	2	950,000	\$37
Hardin	27,077	0	2,709,423	\$100	2	2,709,423	\$100
Hawkins	58,043	545,000	27,655,478	\$476	29	28,200,478	\$486
Haywood	17,550	0	3,500,000	\$199	1	3,500,000	\$199
Henderson	27,929	0	1,259,650	\$45	1	1,259,650	\$45
Henry	32,379	0	887,966	\$27	5	887,966	\$27
Hickman	25,455	0	49,900,000	\$1,960	3	49,900,000	\$1,960
Houston	8,219	0	17,575,000	\$2,138	9	17,575,000	\$2,138
Humphreys	19,106	1,500,000	23,275,000	\$1,218	12	24,775,000	\$1,297
Jackson	11,989	0	2,500,000	\$209	2	2,500,000	\$209
Jefferson	56,727	0	13,783,962	\$243	8	13,783,962	\$243
Johnson	18,086	0	11,481,921	\$635	12	11,481,921	\$635
Knox	494,574	0	292,693,727	\$592	42	292,693,727	\$592
Lake	6,507	0	2,300,000	\$353	4	2,300,000	\$353
Lawrence	45,415	0	1,000,000	\$22	1	1,000,000	\$22

Table D-10a. Water and Wastewater Needs by County
Five-year Period July 2022 through June 2027

County	2022 Population	Regional	Local		Total		
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Lincoln	36,004	0	14,300,000	\$397	3	14,300,000	\$397
Loudon	58,181	0	64,955,558	\$1,116	38	64,955,558	\$1,116
McMinn	54,719	4,023,975	3,256,566	\$60	5	7,280,541	\$133
McNairy	25,988	0	14,420,000	\$555	5	14,420,000	\$555
Macon	26,229	0	17,000,000	\$648	3	17,000,000	\$648
Madison	99,245	1,650,000	54,590,533	\$550	15	56,240,533	\$567
Marion	29,094	0	3,390,000	\$117	5	3,390,000	\$117
Marshall	35,878	1,877,513	76,004,687	\$2,118	13	77,882,200	\$2,171
Maury	108,159	0	17,725,000	\$164	3	17,725,000	\$164
Meigs	13,272	0	5,730,000	\$432	2	5,730,000	\$432
Monroe	47,740	0	9,283,865	\$194	7	9,283,865	\$194
Montgomery	235,201	0	176,861,000	\$752	14	176,861,000	\$752
Moore	6,742	0	26,700,000	\$3,960	3	26,700,000	\$3,960
Morgan	21,224	1,230,000	4,200,000	\$198	6	5,430,000	\$256
Obion	30,394	0	8,124,000	\$267	10	8,124,000	\$267
Overton	23,044	0	3,900,000	\$169	3	3,900,000	\$169
Pickett	5,107	0	3,000,000	\$587	1	3,000,000	\$587
Polk	17,863	0	9,750,000	\$546	4	9,750,000	\$546
Putnam	82,382	0	16,455,313	\$200	10	16,455,313	\$200
Rhea	33,730	0	23,800,000	\$706	1	23,800,000	\$706
Roane	55,082	2,191,040	20,225,990	\$367	13	22,417,030	\$407
Robertson	75,470	3,200,000	118,075,000	\$1,565	18	121,275,000	\$1,607
Rutherford	360,619	0	193,255,957	\$536	64	193,255,957	\$536
Sequatchie	16,909	0	1,500,000	\$89	1	1,500,000	\$89
Sevier	98,789	0	226,604,728	\$2,294	51	226,604,728	\$2,294
Shelby	916,371	0	640,001,804	\$698	12	640,001,804	\$698
Smith	20,489	0	19,905,711	\$972	8	19,905,711	\$972
Stewart	14,035	0	24,000,000	\$1,710	4	24,000,000	\$1,710
Sullivan	160,820	2,500,000	96,049,006	\$597	27	98,549,006	\$613
Sumner	203,858	11,000,000	207,601,293	\$1,018	60	218,601,293	\$1,072
Tipton	61,656	0	21,700,000	\$352	5	21,700,000	\$352
Trousdale	12,111	0	33,472,720	\$2,764	10	33,472,720	\$2,764
Unicoi	17,674	0	11,258,270	\$637	15	11,258,270	\$637
Union	20,452	0	692,308	\$34	1	692,308	\$34
Van Buren	6,429	0	7,000,000	\$1,089	3	7,000,000	\$1,089
Warren	42,026	0	16,000,000	\$381	3	16,000,000	\$381
Washington	136,172	3,000,000	113,640,000	\$835	23	116,640,000	\$857
Wayne	16,308	0	1,000,000	\$61	1	1,000,000	\$61
Weakley	33,063	500,000	2,580,140	\$78	6	3,080,140	\$93
White	28,064	0	1,200,000	\$43	2	1,200,000	\$43
Williamson	260,815	48,000,000	367,666,626	\$1,410	87	415,666,626	\$1,594
Wilson	158,555	6,750,000	237,967,296	\$1,501	45	244,717,296	\$1,543
Multi-county	7,051,339	448,902,310	0	\$0	22	448,902,310	\$64
Grand Total	7,051,339	\$ 626,763,552	\$ 5,791,607,084	\$821	1,059	\$ 6,418,370,636	\$910

Only those counties that reported projects in this category are shown.

Table D-10b. Water and Wastewater Needs by County and Stage of Development
 Number and Estimated Cost for Water and Wastewater
Five-year Period July 2022 through June 2027

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Anderson	8	34.78%	12	52.17%	3	13.04%
Bedford	4	80.0%	1	20.0%	0	0.0%
Benton	4	80.0%	0	0.0%	1	20.0%
Bledsoe	0	0.0%	1	100.0%	0	0.0%
Blount	2	15.38%	5	38.46%	6	46.15%
Bradley	4	57.14%	2	28.57%	1	14.29%
Campbell	7	50.0%	5	35.71%	2	14.29%
Cannon	0	0.0%	1	33.33%	2	66.67%
Carroll	10	90.91%	0	0.0%	1	9.09%
Carter	15	75.0%	2	10.0%	3	15.0%
Cheatham	2	50.0%	2	50.0%	0	0.0%
Chester	3	100.0%	0	0.0%	0	0.0%
Claiborne	4	44.44%	4	44.44%	1	11.11%
Clay	1	50.0%	1	50.0%	0	0.0%
Cocke	0	0.0%	2	40.0%	3	60.0%
Coffee	0	0.0%	3	60.0%	2	40.0%
Crockett	12	92.31%	0	0.0%	1	7.69%
Cumberland	1	33.33%	1	33.33%	1	33.33%
Davidson	1	4.55%	10	45.45%	11	50.0%
Dickson	0	0.0%	6	100.0%	0	0.0%
Dyer	4	80.0%	1	20.0%	0	0.0%
Fentress	1	50.0%	1	50.0%	0	0.0%
Franklin	1	20.0%	3	60.0%	1	20.0%
Gibson	9	100.0%	0	0.0%	0	0.0%
Giles	3	100.0%	0	0.0%	0	0.0%
Grainger	5	62.5%	2	25.0%	1	12.5%
Greene	17	70.83%	3	12.5%	4	16.67%
Grundy	4	66.67%	2	33.33%	0	0.0%

Table D-10b. Water and Wastewater Needs by County and Stage of Development
Number and Estimated Cost for Water and Wastewater
Five-year Period July 2022 through June 2027

County	Conceptual		Planning & Design		Construction							
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]						
Hamilton	11	22.92%	145.4	41.98%	21	43.75%	108.2	31.26%	16	33.33%	92.7	26.76%
Hancock	6	60.0%	5.3	59.44%	4	40.0%	3.6	40.56%	0	0.0%	0.0	0.0%
Hardeman	2	100.0%	1.0	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Hardin	1	50.0%	0.6	22.33%	1	50.0%	2.1	77.67%	0	0.0%	0.0	0.0%
Hawkins	25	86.21%	25.4	90.07%	2	6.9%	0.9	3.31%	2	6.9%	1.9	6.62%
Haywood	1	100.0%	3.5	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Henderson	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	1	100.0%	1.3	100.0%
Henry	5	100.0%	0.9	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Hickman	2	66.67%	48.9	98.0%	1	33.33%	1.0	2.0%	0	0.0%	0.0	0.0%
Houston	4	44.44%	3.5	19.63%	2	22.22%	4.5	25.6%	3	33.33%	9.6	54.77%
Humphreys	8	66.67%	18.2	73.36%	4	33.33%	6.6	26.64%	0	0.0%	0.0	0.0%
Jackson	0	0.0%	0.0	0.0%	2	100.0%	2.5	100.0%	0	0.0%	0.0	0.0%
Jefferson	3	37.5%	2.6	18.81%	3	37.5%	6.6	47.89%	2	25.0%	4.6	33.31%
Johnson	10	83.33%	8.9	77.89%	1	8.33%	0.9	7.87%	1	8.33%	1.6	14.23%
Knox	14	33.33%	79.7	27.22%	15	35.71%	92.3	31.53%	13	30.95%	120.8	41.26%
Lake	4	100.0%	2.3	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Lawrence	1	100.0%	1.0	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Lincoln	3	100.0%	14.3	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Loudon	1	2.63%	1.0	1.54%	31	81.58%	53.9	82.9%	6	15.79%	10.1	15.56%
McMinn	2	40.0%	1.4	19.42%	0	0.0%	0.0	0.0%	3	60.0%	5.9	80.58%
McNairy	4	80.0%	9.7	67.41%	1	20.0%	4.7	32.59%	0	0.0%	0.0	0.0%
Macon	1	33.33%	10.0	58.82%	2	66.67%	7.0	41.18%	0	0.0%	0.0	0.0%
Madison	5	33.33%	13.7	24.34%	6	40.0%	10.2	18.14%	4	26.67%	32.4	57.52%
Marion	5	100.0%	3.4	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Marshall	3	23.08%	30.9	39.67%	6	46.15%	41.2	52.96%	4	30.77%	5.7	7.36%
Maury	1	33.33%	15.0	84.63%	1	33.33%	0.6	3.53%	1	33.33%	2.1	11.85%
Meigs	1	50.0%	3.2	55.85%	1	50.0%	2.5	44.15%	0	0.0%	0.0	0.0%
Monroe	2	28.57%	2.0	21.54%	2	28.57%	1.2	13.01%	3	42.86%	6.1	65.45%

Table D-10b. Water and Wastewater Needs by County and Stage of Development
Number and Estimated Cost for Water and Wastewater
Five-year Period July 2022 through June 2027

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Warren	1	33.33%	1	33.33%	1	33.33%
Washington	9	39.13%	8	34.78%	6	26.09%
Wayne	0	0.0%	0	0.0%	1	100.0%
Weakley	5	83.33%	0	0.0%	1	16.67%
White	1	50.0%	1	50.0%	0	0.0%
Williamson	58	66.67%	16	18.39%	13	14.94%
Wilson	18	40.0%	22	48.89%	5	11.11%
Multi-county	9	40.91%	7	31.82%	6	27.27%
Grand Total	490	46.27%	360	33.99%	209	19.74%
		\$ 1,351.9		\$ 1,708.9		\$ 3,357.6
		21.06%		26.62%		52.31%

Only those counties that reported projects in this category are shown.

Table D-11a. Law Enforcement Needs by County

Five-year Period July 2022 through June 2027

County	2022 Population	Regional		Local		Total	
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Anderson	78,913	\$ 0	\$ 22,000,000	\$279	1	\$ 22,000,000	\$279
Bedford	51,950	0	6,000,000	\$115	1	6,000,000	\$115
Benton	16,002	0	1,500,000	\$94	1	1,500,000	\$94
Bledsoe	14,798	90,700,000	0	\$0	14	90,700,000	\$6,129
Blount	139,958	1,080,000	0	\$0	2	1,080,000	\$8
Campbell	39,584	0	250,000	\$6	1	250,000	\$6
Carroll	28,458	1,220,000	0	\$0	1	1,220,000	\$43
Cheatham	41,830	990,000	30,000,000	\$717	2	30,990,000	\$741
Chester	17,609	1,100,000	0	\$0	1	1,100,000	\$62
Clay	7,620	7,500,000	0	\$0	1	7,500,000	\$984
Cocke	36,879	990,000	3,000,000	\$81	2	3,990,000	\$108
Coffee	59,728	300,000	0	\$0	1	300,000	\$5
Cumberland	63,522	1,070,000	0	\$0	1	1,070,000	\$17
Davidson	708,144	586,959,000	31,900,000	\$45	60	618,859,000	\$874
Dickson	55,761	0	5,000,000	\$90	1	5,000,000	\$90
Dyer	36,410	0	825,000	\$23	2	825,000	\$23
Fayette	43,630	200,150,000	0	\$0	7	200,150,000	\$4,587
Gibson	50,837	1,320,000	150,000	\$3	2	1,470,000	\$29
Giles	30,554	1,500,000	770,000	\$25	2	2,270,000	\$74
Greene	71,405	0	12,000,000	\$168	1	12,000,000	\$168
Hamblen	65,168	500,000	140,000,000	\$2,148	2	140,500,000	\$2,156
Hamilton	374,682	30,920,000	31,597,843	\$84	7	62,517,843	\$167
Hardeman	25,529	0	1,000,000	\$39	1	1,000,000	\$39
Hawkins	58,043	1,050,000	495,000	\$9	2	1,545,000	\$27
Haywood	17,550	1,340,000	0	\$0	1	1,340,000	\$76
Hickman	25,455	46,540,000	0	\$0	11	46,540,000	\$1,828
Jefferson	56,727	23,910,000	0	\$0	7	23,910,000	\$421
Johnson	18,086	68,150,000	0	\$0	13	68,150,000	\$3,768
Knox	494,574	21,247,558	69,391,000	\$140	4	90,638,558	\$183
Lake	6,507	58,370,000	0	\$0	12	58,370,000	\$8,970
Lauderdale	24,793	80,490,000	0	\$0	13	80,490,000	\$3,246
Lawrence	45,415	18,300,000	0	\$0	1	18,300,000	\$403
Lewis	12,957	770,000	7,000,000	\$540	2	7,770,000	\$600
Lincoln	36,004	200,000	0	\$0	1	200,000	\$6
Loudon	58,181	0	18,000,000	\$309	1	18,000,000	\$309
McMinn	54,719	2,750,000	0	\$0	1	2,750,000	\$50
Macon	26,229	680,000	5,000,000	\$191	2	5,680,000	\$217
Madison	99,245	11,460,000	0	\$0	1	11,460,000	\$115
Marshall	35,878	0	75,000	\$2	1	75,000	\$2
Maury	108,159	0	18,560,000	\$172	2	18,560,000	\$172
Montgomery	235,201	1,105,000	141,042,000	\$600	9	142,147,000	\$604
Morgan	21,224	29,710,000	0	\$0	11	29,710,000	\$1,400
Obion	30,394	1,200,000	50,000	\$2	2	1,250,000	\$41
Pickett	5,107	0	5,000,000	\$979	1	5,000,000	\$979
Putnam	82,382	19,890,000	0	\$0	3	19,890,000	\$241

Table D-11a. Law Enforcement Needs by County*Five-year Period July 2022 through June 2027*

County	2022 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Rhea	33,730	445,000	0	\$0	1	445,000	\$13
Roane	55,082	0	54,000,000	\$980	1	54,000,000	\$980
Rutherford	360,619	114,770,000	43,290,920	\$120	11	158,060,920	\$438
Sequatchie	16,909	1,140,000	0	\$0	1	1,140,000	\$67
Sevier	98,789	790,000	80,000	\$1	2	870,000	\$9
Shelby	916,371	44,810,000	95,977,800	\$105	18	140,787,800	\$154
Sullivan	160,820	0	98,000,000	\$609	2	98,000,000	\$609
Sumner	203,858	0	1,500,000	\$7	2	1,500,000	\$7
Tipton	61,656	1,200,000	0	\$0	1	1,200,000	\$19
Trousdale	12,111	0	25,000,000	\$2,064	1	25,000,000	\$2,064
Unicoi	17,674	0	852,000	\$48	1	852,000	\$48
Warren	42,026	12,168,000	30,000,000	\$714	2	42,168,000	\$1,003
Washington	136,172	21,150,000	2,800,000	\$21	2	23,950,000	\$176
Wayne	16,308	59,720,000	0	\$0	10	59,720,000	\$3,662
Weakley	33,063	0	125,000	\$4	1	125,000	\$4
White	28,064	170,000	0	\$0	1	170,000	\$6
Wilson	158,555	0	11,840,000	\$75	1	11,840,000	\$75
Multi-county	7,051,339	104,650,000	0	\$0	44	104,650,000	\$15
Grand Total	7,051,339	\$ 1,674,474,558	\$ 914,071,563	\$130	317	\$ 2,588,546,121	\$367

Only those counties that reported projects in this category are shown.

Table D-11b. Law Enforcement Needs by County and Stage of Development
 Number and Estimated Cost for Law Enforcement
Five-year Period July 2022 through June 2027

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Anderson	0	0.0	1	22.0	0	0.0
Bedford	1	6.0	0	0.0	0	0.0
Benton	1	1.5	0	0.0	0	0.0
Bledsoe	9	37.7	3	44.7	2	8.3
Blount	1	0.8	0	0.0	1	0.2
Campbell	1	0.3	0	0.0	0	0.0
Carroll	0	0.0	0	0.0	1	1.2
Cheatham	1	1.0	1	30.0	0	0.0
Chester	0	0.0	0	0.0	1	1.1
Clay	0	0.0	1	7.5	0	0.0
Cooke	1	3.0	1	1.0	0	0.0
Coffee	0	0.0	0	0.0	1	0.3
Cumberland	1	1.1	0	0.0	0	0.0
Davidson	38	499.2	16	80.1	6	39.6
Dickson	1	5.0	0	0.0	0	0.0
Dyer	0	0.0	1	0.8	1	0.1
Fayette	4	193.2	1	1.0	2	6.0
Gibson	1	0.2	0	0.0	1	1.3
Giles	1	1.5	1	0.8	0	0.0
Greene	1	12.0	0	0.0	0	0.0
Hamblen	0	0.0	0	0.0	2	140.5
Hamilton	3	12.7	4	49.8	0	0.0
Hardeman	1	1.0	0	0.0	0	0.0
Hawkins	2	1.5	0	0.0	0	0.0
Haywood	0	0.0	1	1.3	0	0.0
Hickman	4	18.0	6	25.6	1	3.0
Jefferson	5	17.6	1	1.2	1	5.2
Johnson	9	46.7	2	9.4	2	12.0

Table D-11b. Law Enforcement Needs by County and Stage of Development
Number and Estimated Cost for Law Enforcement
Five-year Period July 2022 through June 2027

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Knox	1	13.4	1	1.5	2	75.8
Lake	5	23.0	2	4.4	5	31.0
Lauderdale	7	55.5	2	7.3	4	17.7
Lawrence	1	18.3	0	0.0	0	0.0
Lewis	0	0.0	0	0.0	2	7.8
Lincoln	1	0.2	0	0.0	0	0.0
Loudon	0	0.0	0	0.0	1	18.0
McMinn	1	2.8	0	0.0	0	0.0
Macon	1	0.7	1	5.0	0	0.0
Madison	1	11.5	0	0.0	0	0.0
Marshall	1	0.1	0	0.0	0	0.0
Maury	1	0.6	1	18.0	0	0.0
Montgomery	4	101.8	4	10.6	1	29.8
Morgan	8	21.3	1	5.2	2	3.3
Obion	2	1.3	0	0.0	0	0.0
Pickett	0	0.0	1	5.0	0	0.0
Putnam	3	19.9	0	0.0	0	0.0
Rhea	0	0.0	1	0.4	0	0.0
Roane	1	54.0	0	0.0	0	0.0
Rutherford	2	91.4	2	30.4	7	36.3
Sequatchie	0	0.0	1	1.1	0	0.0
Sevier	1	0.1	0	0.0	1	0.8
Shelby	10	48.8	3	65.2	5	26.8
Sullivan	1	2.0	0	0.0	1	96.0
Sumner	1	0.5	1	1.0	0	0.0
Tipton	1	1.2	0	0.0	0	0.0
Trousdale	1	25.0	0	0.0	0	0.0
Unicoi	1	0.9	0	0.0	0	0.0

**Table D-11b. Law Enforcement Needs by County and Stage of Development
Number and Estimated Cost for Law Enforcement
*Five-year Period July 2022 through June 2027***

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Warren	1	30.0	0	0.0	1	12.2
Washington	1	2.8	1	21.2	0	0.0
Wayne	6	38.8	1	2.5	3	18.4
Weakley	1	0.1	0	0.0	0	0.0
White	0	0.0	0	0.0	1	0.2
Wilson	0	0.0	0	0.0	1	11.8
Multi-county	29	45.5	3	32.0	12	27.2
Grand Total	180	\$ 1,471.0	66	\$ 485.8	71	\$ 631.7

Only those counties that reported projects in this category are shown.

Table D-12a. Public Health Facilities Needs by County*Five-year Period July 2022 through June 2027*

County	2022 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Anderson	78,913	\$ 0	\$ 3,923,920	\$50	1	\$ 3,923,920	\$50
Bledsoe	14,798	0	400,000	\$27	1	400,000	\$27
Bradley	110,616	47,729,558	0	\$0	1	47,729,558	\$431
Cannon	14,788	0	100,000	\$7	1	100,000	\$7
Coffee	59,728	0	4,600,000	\$77	1	4,600,000	\$77
Davidson	708,144	129,800,000	0	\$0	11	129,800,000	\$183
Dickson	55,761	0	7,500,000	\$135	1	7,500,000	\$135
Fentress	19,332	0	625,000	\$32	1	625,000	\$32
Greene	71,405	53,740,000	0	\$0	1	53,740,000	\$753
Grundy	13,783	0	1,500,000	\$109	1	1,500,000	\$109
Hamblen	65,168	0	4,500,000	\$69	1	4,500,000	\$69
Hamilton	374,682	287,310,000	0	\$0	3	287,310,000	\$767
Hardeman	25,529	115,430,000	0	\$0	4	115,430,000	\$4,522
Houston	8,219	0	500,000	\$61	1	500,000	\$61
Knox	494,574	22,190,000	0	\$0	2	22,190,000	\$45
McMinn	54,719	0	6,000,000	\$110	1	6,000,000	\$110
Macon	26,229	0	450,000	\$17	1	450,000	\$17
Madison	99,245	32,000,000	0	\$0	2	32,000,000	\$322
Maury	108,159	11,750,000	0	\$0	1	11,750,000	\$109
Montgomery	235,201	0	22,950,000	\$98	5	22,950,000	\$98
Moore	6,742	0	870,000	\$129	1	870,000	\$129
Overton	23,044	0	500,000	\$22	1	500,000	\$22
Rutherford	360,619	20,000,000	7,160,000	\$20	2	27,160,000	\$75
Scott	22,035	650,000	0	\$0	1	650,000	\$29
Shelby	916,371	124,616,000	29,271,534	\$32	4	153,887,534	\$168
Sullivan	160,820	130,000,000	1,900,000	\$12	2	131,900,000	\$820
Sumner	203,858	0	3,000,000	\$15	1	3,000,000	\$15
Van Buren	6,429	0	880,000	\$137	2	880,000	\$137
Warren	42,026	0	10,000,000	\$238	1	10,000,000	\$238
Washington	136,172	2,800,000	0	\$0	2	2,800,000	\$21
White	28,064	0	5,000,000	\$178	1	5,000,000	\$178
Wilson	158,555	1,750,000	0	\$0	1	1,750,000	\$11
Grand Total	7,051,339	\$ 979,765,558	\$ 111,630,454	\$16	60	\$ 1,091,396,012	\$155

Only those counties that reported projects in this category are shown.

Table D-12b. Public Health Facilities Needs by County and Stage of Development
 Number and Estimated Cost for Public Health Facilities
Five-year Period July 2022 through June 2027

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Anderson	1	3.9	0	0.0	0	0.0
Bledsoe	0	0.0	1	100.0%	0	0.0%
Bradley	0	0.0	0	0.0%	1	100.0%
Cannon	1	0.1	0	0.0%	0	0.0%
Coffee	1	4.6	0	0.0%	0	0.0%
Davidson	8	114.9	1	9.09%	2	18.18%
Dickson	0	0.0	1	100.0%	0	0.0%
Fentress	0	0.0	0	0.0%	1	100.0%
Greene	1	53.7	0	0.0%	0	0.0%
Grundy	0	0.0	1	100.0%	0	0.0%
Hamblen	0	0.0	1	100.0%	0	0.0%
Hamilton	2	282.1	1	33.33%	0	0.0%
Hardeman	4	115.4	0	0.0%	0	0.0%
Houston	0	0.0	1	100.0%	0	0.0%
Knox	0	0.0	2	100.0%	0	0.0%
McMinn	1	6.0	0	0.0%	0	0.0%
Macon	1	0.5	0	0.0%	0	0.0%
Madison	1	10.0	0	0.0%	1	50.0%
Maury	0	0.0	1	100.0%	0	0.0%
Montgomery	5	23.0	0	0.0%	0	0.0%
Moore	0	0.0	0	0.0%	1	100.0%
Overton	0	0.0	0	0.0%	1	100.0%
Rutherford	1	20.0	1	50.0%	0	0.0%
Scott	1	0.7	0	0.0%	0	0.0%
Shelby	2	55.8	0	0.0%	2	50.0%
Sullivan	2	131.9	0	0.0%	0	0.0%
Sumner	1	3.0	0	0.0%	0	0.0%
Van Buren	2	0.9	0	0.0%	0	0.0%

Table D-12b. Public Health Facilities Needs by County and Stage of Development
Number and Estimated Cost for Public Health Facilities
Five-year Period July 2022 through June 2027

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Warren	0	0.0	0	0.0	1	10.0
Washington	2	2.8	0	0.0	0	0.0
White	0	0.0	1	100.0	0	0.0
Wilson	1	1.8	0	0.0	0	0.0
Grand Total	38	830.9	12	20.0%	10	191.3
		63.33%		76.13%		16.67%
		\$		\$		\$
				69.2		17.53%
				6.34%		

Only those counties that reported projects in this category are shown.

Table D-13a. Housing Needs by County
Five-year Period July 2022 through June 2027

County	2022 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Carter	56,410	\$ 0	\$ 4,432,000	\$79	8	\$ 4,432,000	\$79
DeKalb	21,003	0	500,000	\$24	1	500,000	\$24
Fayette	43,630	0	200,000	\$5	1	200,000	\$5
Hawkins	58,043	0	600,000	\$10	3	600,000	\$10
Knox	494,574	0	20,000,000	\$40	1	20,000,000	\$40
Pickett	5,107	0	5,000,000	\$979	1	5,000,000	\$979
Shelby	916,371	0	167,019,000	\$182	1	167,019,000	\$182
Sullivan	160,820	0	16,185,000	\$101	9	16,185,000	\$101
Unicoi	17,674	0	150,000	\$8	1	150,000	\$8
Washington	136,172	0	19,384,350	\$142	3	19,384,350	\$142
Grand Total	7,051,339	\$ 0	\$ 233,470,350	\$33	29	\$ 233,470,350	\$33

Only those counties that reported projects in this category are shown.

**Table D-13b. Housing Needs by County and Stage of Development
Number and Estimated Cost for Housing
Five-year Period July 2022 through June 2027**

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Carter	8	100.0% \$ 4.4	0	0.0% \$ 0.0	0	0.0% \$ 0.0
DeKalb	0	0.0% 0.0	1	100.0% 0.5	0	0.0% 0.0
Fayette	1	100.0% 0.2	0	0.0% 0.0	0	0.0% 0.0
Hawkins	2	66.67% 0.1	1	33.33% 0.5	0	0.0% 0.0
Knox	0	0.0% 0.0	0	0.0% 0.0	1	100.0% 20.0
Pickett	1	100.0% 5.0	0	0.0% 0.0	0	0.0% 0.0
Shelby	0	0.0% 0.0	0	0.0% 0.0	1	100.0% 167.0
Sullivan	4	44.44% 1.7	3	33.33% 14.4	2	22.22% 0.1
Unicoi	0	0.0% 0.0	1	100.0% 0.2	0	0.0% 0.0
Washington	1	33.33% 1.2	1	33.33% 16.0	1	33.33% 2.2
Grand Total	17	58.62% \$ 12.6	7	24.14% \$ 31.6	5	17.24% \$ 189.3

Only those counties that reported projects in this category are shown.

Table D-14a. Fire Protection Needs by County

Five-year Period July 2022 through June 2027

County	2022 Population	Regional	Local		Total		
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Anderson	78,913	\$ 0	\$ 5,250,000	\$67	2	\$ 5,250,000	\$67
Bedford	51,950	0	3,500,000	\$67	1	3,500,000	\$67
Benton	16,002	0	1,065,000	\$67	1	1,065,000	\$67
Blount	139,958	0	2,546,408	\$18	2	2,546,408	\$18
Campbell	39,584	3,000,000	477,273	\$12	2	3,477,273	\$88
Carroll	28,458	0	400,000	\$14	2	400,000	\$14
Carter	56,410	0	3,600,000	\$64	4	3,600,000	\$64
Cheatham	41,830	0	7,000,000	\$167	2	7,000,000	\$167
Chester	17,609	0	338,387	\$19	1	338,387	\$19
Claiborne	32,431	0	1,000,000	\$31	1	1,000,000	\$31
Crockett	13,888	0	200,000	\$14	1	200,000	\$14
Davidson	708,144	0	87,000,000	\$123	2	87,000,000	\$123
DeKalb	21,003	0	250,000	\$12	1	250,000	\$12
Dickson	55,761	0	7,315,739	\$131	4	7,315,739	\$131
Dyer	36,410	1,000,000	1,591,332	\$44	3	2,591,332	\$71
Fayette	43,630	0	3,000,000	\$69	1	3,000,000	\$69
Franklin	43,942	0	150,000	\$3	1	150,000	\$3
Gibson	50,837	0	300,000	\$6	1	300,000	\$6
Greene	71,405	2,500,000	5,520,000	\$77	6	8,020,000	\$112
Grundy	13,783	0	150,000	\$11	1	150,000	\$11
Hardeman	25,529	0	950,000	\$37	1	950,000	\$37
Hardin	27,077	0	350,000	\$13	1	350,000	\$13
Hawkins	58,043	0	1,000,000	\$17	2	1,000,000	\$17
Hickman	25,455	0	100,000	\$4	1	100,000	\$4
Houston	8,219	0	500,000	\$61	1	500,000	\$61
Humphreys	19,106	0	500,000	\$26	1	500,000	\$26
Lawrence	45,415	0	850,000	\$19	1	850,000	\$19
Loudon	58,181	0	2,000,000	\$34	2	2,000,000	\$34
McMinn	54,719	0	4,000,000	\$73	1	4,000,000	\$73
McNairy	25,988	0	80,000	\$3	1	80,000	\$3
Maury	108,159	0	3,300,000	\$31	2	3,300,000	\$31
Montgomery	235,201	7,600,000	38,059,249	\$162	9	45,659,249	\$194
Pickett	5,107	0	95,000	\$19	1	95,000	\$19
Roane	55,082	0	700,000	\$13	1	700,000	\$13
Robertson	75,470	0	8,750,000	\$116	3	8,750,000	\$116
Rutherford	360,619	0	83,412,100	\$231	13	83,412,100	\$231
Sevier	98,789	0	4,870,000	\$49	2	4,870,000	\$49
Shelby	916,371	0	20,036,877	\$22	4	20,036,877	\$22
Sumner	203,858	0	20,200,000	\$99	5	20,200,000	\$99
Unicoi	17,674	0	800,000	\$45	2	800,000	\$45
Warren	42,026	0	825,000	\$20	2	825,000	\$20
Washington	136,172	0	5,700,000	\$42	4	5,700,000	\$42
Weakley	33,063	0	750,000	\$23	1	750,000	\$23
Williamson	260,815	0	69,919,900	\$268	12	69,919,900	\$268
Wilson	158,555	0	8,090,000	\$51	2	8,090,000	\$51
Multi-county	7,051,339	283,000	0	\$0	2	283,000	\$0
Grand Total	7,051,339	\$ 14,383,000	\$ 406,492,265	\$58	116	\$ 420,875,265	\$60

Only those counties that reported projects in this category are shown.

Table D-14b. Fire Protection Needs by County and Stage of Development
Number and Estimated Cost for Fire Protection
Five-year Period July 2022 through June 2027

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Anderson	1	5.0	1	0.3	0	0.0
Bedford	1	3.5	0	0.0	0	0.0
Benton	0	0.0	1	1.1	0	0.0
Blount	1	0.1	1	2.5	0	0.0
Campbell	1	0.5	1	3.0	0	0.0
Carroll	2	0.4	0	0.0	0	0.0
Carter	4	3.6	0	0.0	0	0.0
Cheatham	1	0.1	0	0.0	1	6.9
Chester	0	0.0	1	0.3	0	0.0
Claiborne	1	1.0	0	0.0	0	0.0
Crockett	1	0.2	0	0.0	0	0.0
Davidson	1	75.0	1	12.0	0	0.0
DeKalb	1	0.3	0	0.0	0	0.0
Dickson	2	1.8	0	0.0	2	5.6
Dyer	2	2.0	1	0.6	0	0.0
Fayette	1	3.0	0	0.0	0	0.0
Franklin	0	0.0	1	0.2	0	0.0
Gibson	1	0.3	0	0.0	0	0.0
Greene	2	2.8	3	1.3	1	3.9
Grundy	1	0.2	0	0.0	0	0.0
Hardeman	1	1.0	0	0.0	0	0.0
Hardin	1	0.4	0	0.0	0	0.0
Hawkins	2	1.0	0	0.0	0	0.0
Hickman	0	0.0	1	0.1	0	0.0
Houston	1	0.5	0	0.0	0	0.0
Humphreys	1	0.5	0	0.0	0	0.0
Lawrence	1	0.9	0	0.0	0	0.0
Loudon	1	1.0	1	1.0	0	0.0

Table D-14b. Fire Protection Needs by County and Stage of Development
 Number and Estimated Cost for Fire Protection
Five-year Period July 2022 through June 2027

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
McMinn	1	100.0%	0	0.0%	0	0.0%
McNairy	1	100.0%	0	0.0%	0	0.0%
Maury	0	0.0%	0	0.0%	2	100.0%
Montgomery	3	33.33%	5	55.56%	1	11.11%
Pickett	0	0.0%	1	100.0%	0	0.0%
Roane	1	100.0%	0	0.0%	0	0.0%
Robertson	2	66.67%	1	33.33%	0	0.0%
Rutherford	7	53.85%	5	38.46%	1	7.69%
Sevier	1	50.0%	0	0.0%	1	50.0%
Shelby	2	50.0%	0	0.0%	2	50.0%
Sumner	1	20.0%	3	60.0%	1	20.0%
Unicoi	2	100.0%	0	0.0%	0	0.0%
Warren	2	100.0%	0	0.0%	0	0.0%
Washington	4	100.0%	0	0.0%	0	0.0%
Weakley	1	100.0%	0	0.0%	0	0.0%
Williamson	7	58.33%	2	16.67%	3	25.0%
Wilson	1	50.0%	0	0.0%	1	50.0%
Multi-county	2	100.0%	0	0.0%	0	0.0%
Grand Total	70	60.34%	30	25.86%	16	13.79%
		\$ 247.4		\$ 107.5		\$ 66.0
		58.78%		25.55%		15.67%

Only those counties that reported projects in this category are shown.

Table D-15a. Storm Water Needs by County*Five-year Period July 2022 through June 2027*

County	2022 Population	Regional	Local		Total		
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Bedford	51,950	\$ 0	\$ 12,000,000	\$231	1	\$ 12,000,000	\$231
Carroll	28,458	5,000,000	0	\$0	1	5,000,000	\$176
Cheatham	41,830	0	200,000	\$5	1	200,000	\$5
Crockett	13,888	0	200,000	\$14	1	200,000	\$14
Davidson	708,144	0	50,000	\$0	1	50,000	\$0
Decatur	11,564	0	750,000	\$65	1	750,000	\$65
Franklin	43,942	0	2,000,000	\$46	1	2,000,000	\$46
Gibson	50,837	0	1,500,000	\$30	3	1,500,000	\$30
Greene	71,405	0	25,600,000	\$359	3	25,600,000	\$359
Hamilton	374,682	0	6,626,000	\$18	5	6,626,000	\$18
Henry	32,379	0	400,000	\$12	1	400,000	\$12
Humphreys	19,106	0	2,000,000	\$105	1	2,000,000	\$105
Johnson	18,086	0	1,100,000	\$61	1	1,100,000	\$61
Lake	6,507	0	3,950,000	\$607	3	3,950,000	\$607
Lincoln	36,004	0	1,155,000	\$32	2	1,155,000	\$32
McMinn	54,719	0	10,000,000	\$183	1	10,000,000	\$183
McNairy	25,988	0	800,000	\$31	1	800,000	\$31
Montgomery	235,201	0	1,700,000	\$7	1	1,700,000	\$7
Obion	30,394	0	1,120,000	\$37	3	1,120,000	\$37
Putnam	82,382	0	1,200,000	\$15	1	1,200,000	\$15
Rhea	33,730	0	1,100,000	\$33	1	1,100,000	\$33
Roane	55,082	0	5,000,000	\$91	1	5,000,000	\$91
Robertson	75,470	0	905,000	\$12	2	905,000	\$12
Rutherford	360,619	0	1,500,000	\$4	1	1,500,000	\$4
Shelby	916,371	0	1,934,000	\$2	3	1,934,000	\$2
Sumner	203,858	0	13,889,871	\$68	6	13,889,871	\$68
Unicoi	17,674	0	500,000	\$28	1	500,000	\$28
Weakley	33,063	0	1,000,000	\$30	1	1,000,000	\$30
Williamson	260,815	0	12,555,545	\$48	7	12,555,545	\$48
Grand Total	7,051,339	\$ 5,000,000	\$ 110,735,416	\$16	56	\$ 115,735,416	\$16

Only those counties that reported projects in this category are shown.

Table D-15b. Storm Water Needs by County and Stage of Development
 Number and Estimated Cost for Storm Water
Five-year Period July 2022 through June 2027

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Bedford	1	100.0%	0	0.0%	0	0.0%
Carroll	1	100.0%	0	0.0%	0	0.0%
Cheatham	1	100.0%	0	0.0%	0	0.0%
Crockett	1	100.0%	0	0.0%	0	0.0%
Davidson	1	100.0%	0	0.0%	0	0.0%
Decatur	1	100.0%	0	0.0%	0	0.0%
Franklin	0	0.0%	1	100.0%	0	0.0%
Gibson	3	100.0%	0	0.0%	0	0.0%
Greene	2	66.67%	0	0.0%	1	33.33%
Hamilton	4	80.0%	1	20.0%	0	0.0%
Henry	1	100.0%	0	0.0%	0	0.0%
Humphreys	1	100.0%	0	0.0%	0	0.0%
Johnson	1	100.0%	0	0.0%	0	0.0%
Lake	2	66.67%	0	0.0%	1	33.33%
Lincoln	1	50.0%	1	50.0%	0	0.0%
McMinn	1	100.0%	0	0.0%	0	0.0%
McNairy	1	100.0%	0	0.0%	0	0.0%
Montgomery	1	100.0%	0	0.0%	0	0.0%
Obion	2	66.67%	1	33.33%	0	0.0%
Putnam	1	100.0%	0	0.0%	0	0.0%
Rhea	1	100.0%	0	0.0%	0	0.0%
Roane	1	100.0%	0	0.0%	0	0.0%
Robertson	0	0.0%	2	100.0%	0	0.0%
Rutherford	1	100.0%	0	0.0%	0	0.0%

Table D-15b. Storm Water Needs by County and Stage of Development
Number and Estimated Cost for Storm Water
Five-year Period July 2022 through June 2027

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Shelby	1	33.33%	1	33.33%	1	33.33%
Sumner	2	33.33%	3	50.00%	1	16.67%
Unicoi	1	100.0%	0	0.0%	0	0.0%
Weakley	1	100.0%	0	0.0%	0	0.0%
Williamson	3	42.86%	3	42.86%	1	14.29%
Grand Total	38	67.86%	13	23.21%	5	8.93%
		\$		\$		\$
		91.6		16.4		7.8
		79.1%		14.18%		6.72%

Only those counties that reported projects in this category are shown.

Table D-16a. Solid Waste Needs by County
Five-year Period July 2022 through June 2027

County	2022 Population	Regional	Local		Total		
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Campbell	39,584	\$ 0	\$ 500,000	\$13	1	\$ 500,000	\$13
Carter	56,410	0	210,000	\$4	2	210,000	\$4
Chester	17,609	0	1,000,000	\$57	1	1,000,000	\$57
Claiborne	32,431	0	682,289	\$21	1	682,289	\$21
Clay	7,620	0	800,000	\$105	2	800,000	\$105
Dickson	55,761	0	3,215,000	\$58	3	3,215,000	\$58
Houston	8,219	0	1,350,000	\$164	3	1,350,000	\$164
Johnson	18,086	0	250,000	\$14	2	250,000	\$14
Lawrence	45,415	0	450,000	\$10	1	450,000	\$10
Macon	26,229	0	500,000	\$19	1	500,000	\$19
Pickett	5,107	0	1,200,000	\$235	1	1,200,000	\$235
Roane	55,082	0	500,000	\$9	1	500,000	\$9
Robertson	75,470	0	7,000,000	\$93	1	7,000,000	\$93
Rutherford	360,619	0	2,050,000	\$6	3	2,050,000	\$6
Scott	22,035	0	100,000	\$5	1	100,000	\$5
Shelby	916,371	0	30,000,000	\$33	1	30,000,000	\$33
Smith	20,489	0	1,000,000	\$49	1	1,000,000	\$49
Sumner	203,858	0	750,000	\$4	1	750,000	\$4
Warren	42,026	0	110,000	\$3	1	110,000	\$3
Wayne	16,308	0	950,000	\$58	1	950,000	\$58
White	28,064	0	3,000,000	\$107	1	3,000,000	\$107
Williamson	260,815	0	17,090,000	\$66	10	17,090,000	\$66
Wilson	158,555	0	16,800,000	\$106	5	16,800,000	\$106
Grand Total	7,051,339	\$ 0	\$ 89,507,289	\$13	45	\$ 89,507,289	\$13

Only those counties that reported projects in this category are shown.

Table D-16b. Solid Waste Needs by County and Stage of Development
 Number and Estimated Cost for Solid Waste
Five-year Period July 2022 through June 2027

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Campbell	1	100.0%	0	0.0%	0	0.0%
Carter	2	100.0%	0	0.0%	0	0.0%
Chester	1	100.0%	0	0.0%	0	0.0%
Claiborne	0	0.0%	1	100.0%	0	0.0%
Clay	1	50.0%	1	50.0%	0	0.0%
Dickson	1	33.33%	2	66.67%	0	0.0%
Houston	2	66.67%	0	0.0%	1	33.33%
Johnson	2	100.0%	0	0.0%	0	0.0%
Lawrence	0	0.0%	0	0.0%	1	100.0%
Macon	0	0.0%	1	100.0%	0	0.0%
Pickett	0	0.0%	0	0.0%	1	100.0%
Roane	0	0.0%	1	100.0%	0	0.0%
Robertson	0	0.0%	0	0.0%	1	100.0%
Rutherford	0	0.0%	0	0.0%	3	100.0%
Scott	1	100.0%	0	0.0%	0	0.0%
Shelby	1	100.0%	0	0.0%	0	0.0%
Smith	1	100.0%	0	0.0%	0	0.0%
Sumner	1	100.0%	0	0.0%	0	0.0%
Warren	1	100.0%	0	0.0%	0	0.0%
Wayne	0	0.0%	1	100.0%	0	0.0%
White	0	0.0%	1	100.0%	0	0.0%
Williamson	7	70.0%	1	10.0%	2	20.0%
Wilson	4	80.0%	1	20.0%	0	0.0%
Grand Total	26	57.78%	10	22.22%	9	20.0%

Only those counties that reported projects in this category are shown.

Table D-17a. Recreation Needs by County
Five-year Period July 2022 through June 2027

County	2022 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Anderson	78,913	\$ 15,560,000	\$ 27,487,225	\$348	20	\$ 43,047,225	\$546
Bedford	51,950	0	17,160,000	\$330	3	17,160,000	\$330
Benton	16,002	9,675,000	750,000	\$47	4	10,425,000	\$651
Bledsoe	14,798	0	50,000	\$3	1	50,000	\$3
Blount	139,958	162,276,928	9,568,324	\$68	13	171,845,252	\$1,228
Bradley	110,616	0	1,761,335	\$16	1	1,761,335	\$16
Campbell	39,584	20,670,000	30,072,166	\$760	12	50,742,166	\$1,282
Cannon	14,788	0	100,000	\$7	1	100,000	\$7
Carroll	28,458	0	530,000	\$19	3	530,000	\$19
Carter	56,410	12,900,000	5,836,635	\$103	10	18,736,635	\$332
Cheatham	41,830	6,500,000	12,331,762	\$295	9	18,831,762	\$450
Chester	17,609	10,020,000	500,000	\$28	3	10,520,000	\$597
Claiborne	32,431	0	1,100,000	\$34	2	1,100,000	\$34
Cocke	36,879	0	1,757,359	\$48	3	1,757,359	\$48
Crockett	13,888	0	475,000	\$34	3	475,000	\$34
Cumberland	63,522	3,160,000	0	\$0	2	3,160,000	\$50
Davidson	708,144	19,815,000	109,653,516	\$155	11	129,468,516	\$183
DeKalb	21,003	8,420,000	0	\$0	3	8,420,000	\$401
Dickson	55,761	29,750,000	6,450,000	\$116	10	36,200,000	\$649
Dyer	36,410	0	1,475,000	\$41	7	1,475,000	\$41
Fentress	19,332	6,280,000	0	\$0	1	6,280,000	\$325
Franklin	43,942	0	935,000	\$21	2	935,000	\$21
Gibson	50,837	0	3,000,000	\$59	7	3,000,000	\$59
Giles	30,554	0	4,800,000	\$157	3	4,800,000	\$157
Grainger	24,277	0	1,175,000	\$48	3	1,175,000	\$48
Greene	71,405	3,990,000	809,000	\$11	7	4,799,000	\$67
Grundy	13,783	75,882,890	1,794,316	\$130	8	77,677,206	\$5,636
Hamilton	374,682	12,370,000	22,010,271	\$59	8	34,380,271	\$92
Hancock	6,845	0	5,000,000	\$730	2	5,000,000	\$730
Hardeman	25,529	22,150,000	394,400	\$15	3	22,544,400	\$883
Hardin	27,077	16,390,000	275,000	\$10	5	16,665,000	\$615
Hawkins	58,043	0	6,433,000	\$111	9	6,433,000	\$111
Haywood	17,550	175,000	0	\$0	1	175,000	\$10
Henderson	27,929	22,935,000	0	\$0	3	22,935,000	\$821
Henry	32,379	18,615,000	250,000	\$8	6	18,865,000	\$583
Houston	8,219	0	1,345,000	\$164	4	1,345,000	\$164
Humphreys	19,106	5,570,000	0	\$0	1	5,570,000	\$292
Jackson	11,989	0	2,650,000	\$221	2	2,650,000	\$221
Jefferson	56,727	0	1,175,000	\$21	4	1,175,000	\$21
Johnson	18,086	6,000,000	300,000	\$17	2	6,300,000	\$348
Knox	494,574	14,325,000	8,620,306	\$17	12	22,945,306	\$46
Lawrence	45,415	4,280,000	0	\$0	1	4,280,000	\$94
Lincoln	36,004	0	4,307,370	\$120	4	4,307,370	\$120
Loudon	58,181	0	2,600,000	\$45	2	2,600,000	\$45
McMinn	54,719	0	4,950,000	\$90	5	4,950,000	\$90

Table D-17a. Recreation Needs by County
Five-year Period July 2022 through June 2027

County	2022 Population	Regional	Local		Total		
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
McNairy	25,988	14,910,000	1,330,000	\$51	7	16,240,000	\$625
Macon	26,229	0	3,060,000	\$117	2	3,060,000	\$117
Madison	99,245	600,000	585,000	\$6	2	1,185,000	\$12
Marion	29,094	1,135,000	3,135,000	\$108	5	4,270,000	\$147
Marshall	35,878	36,960,000	0	\$0	2	36,960,000	\$1,030
Maury	108,159	0	11,500,000	\$106	1	11,500,000	\$106
Meigs	13,272	110,000	0	\$0	1	110,000	\$8
Monroe	47,740	0	2,990,951	\$63	3	2,990,951	\$63
Montgomery	235,201	36,172,791	97,817,000	\$416	28	133,989,791	\$570
Moore	6,742	0	60,000	\$9	1	60,000	\$9
Morgan	21,224	11,810,000	1,375,000	\$65	5	13,185,000	\$621
Obion	30,394	6,620,000	3,924,888	\$129	12	10,544,888	\$347
Overton	23,044	8,240,000	0	\$0	1	8,240,000	\$358
Perry	8,685	110,000	0	\$0	1	110,000	\$13
Pickett	5,107	3,540,000	0	\$0	1	3,540,000	\$693
Polk	17,863	13,800,000	0	\$0	2	13,800,000	\$773
Putnam	82,382	380,000	150,000	\$2	2	530,000	\$6
Rhea	33,730	0	2,235,200	\$66	3	2,235,200	\$66
Roane	55,082	2,100,000	18,175,000	\$330	13	20,275,000	\$368
Robertson	75,470	0	6,477,600	\$86	8	6,477,600	\$86
Rutherford	360,619	0	76,306,370	\$212	15	76,306,370	\$212
Scott	22,035	0	125,000	\$6	1	125,000	\$6
Sequatchie	16,909	0	1,632,814	\$97	2	1,632,814	\$97
Sevier	98,789	0	24,054,068	\$243	7	24,054,068	\$243
Shelby	916,371	9,590,000	92,054,068	\$100	16	101,644,068	\$111
Smith	20,489	0	150,000	\$7	1	150,000	\$7
Stewart	14,035	0	725,000	\$52	2	725,000	\$52
Sullivan	160,820	1,780,000	9,960,000	\$62	9	11,740,000	\$73
Sumner	203,858	16,260,000	106,576,975	\$523	26	122,836,975	\$603
Unicoi	17,674	18,140,000	12,938,000	\$732	8	31,078,000	\$1,758
Union	20,452	9,120,000	400,000	\$20	2	9,520,000	\$465
Van Buren	6,429	33,140,000	0	\$0	6	33,140,000	\$5,155
Warren	42,026	11,490,000	75,000	\$2	2	11,565,000	\$275
Washington	136,172	2,570,000	6,235,000	\$46	11	8,805,000	\$65
Wayne	16,308	0	928,750	\$57	1	928,750	\$57
Weakley	33,063	0	1,000,000	\$30	3	1,000,000	\$30
White	28,064	7,380,000	275,000	\$10	3	7,655,000	\$273
Williamson	260,815	0	202,930,157	\$778	40	202,930,157	\$778
Wilson	158,555	7,330,000	27,243,071	\$172	9	34,573,071	\$218
Multi-county	7,051,339	142,955,000	0	\$0	43	142,955,000	\$20
Grand Total	7,051,339	\$ 903,952,609	\$ 1,016,306,897	\$144	533	\$ 1,920,259,506	\$272

Only those counties that reported projects in this category are shown.

Table D-17b. Recreation Needs by County and Stage of Development
Number and Estimated Cost for Recreation
Five-year Period July 2022 through June 2027

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Anderson	7	35.0%	11	55.0%	2	10.0%
Bedford	2	66.67%	1	33.33%	0	0.0%
Benton	3	75.0%	1	25.0%	0	0.0%
Bledsoe	1	100.0%	0	0.0%	0	0.0%
Blount	2	15.38%	10	76.92%	1	7.69%
Bradley	0	0.0%	1	100.0%	0	0.0%
Campbell	5	41.67%	6	50.0%	1	8.33%
Cannon	0	0.0%	1	100.0%	0	0.0%
Carroll	3	100.0%	0	0.0%	0	0.0%
Carter	4	40.0%	3	30.0%	3	30.0%
Cheatham	4	44.44%	4	44.44%	1	11.11%
Chester	2	66.67%	1	33.33%	0	0.0%
Claiborne	1	50.0%	1	50.0%	0	0.0%
Coke	0	0.0%	3	100.0%	0	0.0%
Crockett	3	100.0%	0	0.0%	0	0.0%
Cumberland	1	50.0%	1	50.0%	0	0.0%
Davidson	3	27.27%	7	63.64%	1	9.09%
DeKalb	3	100.0%	0	0.0%	0	0.0%
Dickson	6	60.0%	3	30.0%	1	10.0%
Dyer	6	85.71%	1	14.29%	0	0.0%
Fentress	1	100.0%	0	0.0%	0	0.0%
Franklin	1	50.0%	1	50.0%	0	0.0%
Gibson	7	100.0%	0	0.0%	0	0.0%
Giles	1	33.33%	2	66.67%	0	0.0%
Grainger	2	66.67%	1	33.33%	0	0.0%
Greene	4	57.14%	2	28.57%	1	14.29%
Grundy	3	37.5%	3	37.5%	2	25.0%
Hamilton	5	62.5%	3	37.5%	0	0.0%

Table D-17b. Recreation Needs by County and Stage of Development
Number and Estimated Cost for Recreation
Five-year Period July 2022 through June 2027

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Hancock	2	5.0	0	0.0	0	0.0
Hardeman	2	22.5	0	0.0	1	0.1
Hardin	3	1.8	2	14.9	0	0.0
Hawkins	4	1.7	3	4.3	2	0.4
Haywood	1	0.2	0	0.0	0	0.0
Henderson	1	8.3	2	14.7	0	0.0
Henry	6	18.9	0	0.0	0	0.0
Houston	4	1.3	0	0.0	0	0.0
Humphreys	0	0.0	0	0.0	1	5.6
Jackson	1	2.5	0	0.0	1	0.2
Jefferson	3	0.9	1	0.3	0	0.0
Johnson	2	6.3	0	0.0	0	0.0
Knox	4	13.5	7	8.6	1	0.8
Lawrence	1	4.3	0	0.0	0	0.0
Lincoln	0	0.0	4	4.3	0	0.0
Loudon	1	1.5	0	0.0	1	1.1
McMinn	1	0.5	2	2.3	2	2.2
McNairy	4	0.3	3	15.9	0	0.0
Macon	2	3.1	0	0.0	0	0.0
Madison	2	1.2	0	0.0	0	0.0
Marion	4	1.8	1	2.5	0	0.0
Marshall	2	37.0	0	0.0	0	0.0
Maury	1	11.5	0	0.0	0	0.0
Meigs	1	0.1	0	0.0	0	0.0

Table D-17b. Recreation Needs by County and Stage of Development
Number and Estimated Cost for Recreation
Five-year Period July 2022 through June 2027

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Monroe	1	33.33%	2	66.67%	0	0.0%
Montgomery	14	50.0%	13	46.43%	1	3.57%
Moore	0	0.0%	1	100.0%	0	0.0%
Morgan	3	60.0%	1	20.0%	1	20.0%
Obion	9	75.0%	2	16.67%	1	8.33%
Overton	1	100.0%	0	0.0%	0	0.0%
Perry	1	100.0%	0	0.0%	0	0.0%
Pickett	0	0.0%	1	100.0%	0	0.0%
Polk	1	50.0%	1	50.0%	0	0.0%
Putnam	0	0.0%	2	100.0%	0	0.0%
Rhea	1	33.33%	2	66.67%	0	0.0%
Roane	2	15.38%	6	46.15%	5	38.46%
Robertson	5	62.5%	1	12.5%	2	25.0%
Rutherford	7	46.67%	6	40.0%	2	13.33%
Scott	1	100.0%	0	0.0%	0	0.0%
Sequatchie	1	50.0%	0	0.0%	1	50.0%
Sevier	3	42.86%	4	57.14%	0	0.0%
Shelby	3	18.75%	11	68.75%	2	12.5%
Smith	1	100.0%	0	0.0%	0	0.0%
Stewart	2	100.0%	0	0.0%	0	0.0%
Sullivan	5	55.56%	1	11.11%	3	33.33%
Sumner	12	46.15%	11	42.31%	3	11.54%
Unicoi	5	62.5%	2	25.0%	1	12.5%
Union	1	50.0%	1	50.0%	0	0.0%
Van Buren	4	66.67%	1	16.67%	1	16.67%
Warren	2	100.0%	0	0.0%	0	0.0%
Washington	5	45.45%	2	18.18%	4	36.36%
Wayne	0	0.0%	1	100.0%	0	0.0%

Table D-17b. Recreation Needs by County and Stage of Development
Number and Estimated Cost for Recreation
Five-year Period July 2022 through June 2027

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Weakley	3	100.0%	0	0.0%	0	0.0%
White	2	66.67%	1	33.33%	0	0.0%
Williamson	17	42.5%	18	45.0%	5	12.5%
Wilson	3	33.33%	4	44.44%	2	22.22%
Multi-county	37	86.05%	5	11.63%	1	2.33%
Grand Total	284	53.28%	192	36.02%	57	10.69%
		\$	\$	\$	\$	\$
		725.1	1,052.8	142.3	142.3	7.41%

Only those counties that reported projects in this category are shown.

Table D-18a. Libraries, Museums, and Historic Sites Needs by County
Five-year Period July 2022 through June 2027

County	2022 Population	Regional	Local		Total		
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Anderson	78,913	\$ 650,000	\$ 0	\$0	2	\$ 650,000	\$8
Carter	56,410	2,450,000	1,100,000	\$20	2	3,550,000	\$63
Cheatham	41,830	0	1,000,000	\$24	1	1,000,000	\$24
Coffee	59,728	0	100,000	\$2	1	100,000	\$2
Davidson	708,144	0	118,287,600	\$167	5	118,287,600	\$167
Dickson	55,761	0	1,000,000	\$18	1	1,000,000	\$18
Dyer	36,410	0	1,075,000	\$30	2	1,075,000	\$30
Gibson	50,837	0	400,000	\$8	1	400,000	\$8
Grundy	13,783	0	150,000	\$11	1	150,000	\$11
Hardin	27,077	0	100,000	\$4	1	100,000	\$4
Hawkins	58,043	0	2,145,000	\$37	5	2,145,000	\$37
Houston	8,219	0	1,500,000	\$183	1	1,500,000	\$183
Knox	494,574	4,500,000	0	\$0	1	4,500,000	\$9
Lauderdale	24,793	5,120,000	0	\$0	1	5,120,000	\$207
Lewis	12,957	0	1,000,000	\$77	1	1,000,000	\$77
Loudon	58,181	0	500,000	\$9	2	500,000	\$9
McMinn	54,719	0	100,000	\$2	1	100,000	\$2
McNairy	25,988	0	200,000	\$8	1	200,000	\$8
Marion	29,094	0	500,000	\$17	1	500,000	\$17
Maury	108,159	0	175,000	\$2	1	175,000	\$2
Monroe	47,740	2,840,000	1,500,000	\$31	2	4,340,000	\$91
Montgomery	235,201	0	11,330,000	\$48	2	11,330,000	\$48
Rutherford	360,619	0	2,700,000	\$7	1	2,700,000	\$7
Shelby	916,371	0	22,722,519	\$25	3	22,722,519	\$25
Sumner	203,858	7,200,000	0	\$0	3	7,200,000	\$35
Washington	136,172	0	1,800,000	\$13	1	1,800,000	\$13
Williamson	260,815	10,000,000	3,767,870	\$14	3	13,767,870	\$53
Multi-county	7,051,339	135,199	0	\$0	1	135,199	\$0
Grand Total	7,051,339	\$ 32,895,199	\$ 173,152,989	\$25	48	\$ 206,048,188	\$29

Only those counties that reported projects in this category are shown.

Table D-18b. Libraries, Museums, and Historic Sites Needs by County and Stage of Development
Number and Estimated Cost for Libraries, Museums, and Historic Sites
Five-year Period July 2022 through June 2027

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Anderson	0	0.0	0	0.0	2	0.7
Carter	1	2.5	1	1.1	0	0.0
Cheatham	1	1.0	0	0.0	0	0.0
Coffee	0	0.0	1	0.1	0	0.0
Davidson	2	55.1	2	48.2	1	15.0
Dickson	0	0.0	1	1.0	0	0.0
Dyer	2	1.1	0	0.0	0	0.0
Gibson	1	0.4	0	0.0	0	0.0
Grundy	1	0.2	0	0.0	0	0.0
Hardin	1	0.1	0	0.0	0	0.0
Hawkins	5	2.1	0	0.0	0	0.0
Houston	1	1.5	0	0.0	0	0.0
Knox	1	4.5	0	0.0	0	0.0
Lauderdale	0	0.0	1	5.1	0	0.0
Lewis	1	1.0	0	0.0	0	0.0
Loudon	1	0.3	1	0.3	0	0.0
McMinn	1	0.1	0	0.0	0	0.0
McNairy	1	0.2	0	0.0	0	0.0
Marion	1	0.5	0	0.0	0	0.0
Maury	0	0.0	1	0.2	0	0.0
Monroe	0	0.0	2	4.3	0	0.0
Montgomery	1	1.3	1	10.0	0	0.0
Rutherford	1	2.7	0	0.0	0	0.0
Shelby	2	11.9	0	0.0	1	10.9
Sumner	2	7.1	1	0.2	0	0.0
Washington	1	1.8	0	0.0	0	0.0
Williamson	0	0.0	3	13.8	0	0.0
Multi-county	0	0.0	1	0.1	0	0.0
Grand Total	28	95.2	16	84.3	4	26.5

Only those counties that reported projects in this category are shown.

Building Tennessee's Tomorrow: Anticipating the State's Infrastructure Needs

Table D-19a. Community Development Needs by County
Five-year Period July 2022 through June 2027

County	2022 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Anderson	78,913	\$ 0	\$ 1,050,000	\$13	2	\$ 1,050,000	\$13
Bedford	51,950	0	3,200,000	\$62	2	3,200,000	\$62
Bledsoe	14,798	380,000	0	\$0	1	380,000	\$26
Blount	139,958	0	1,825,000	\$13	2	1,825,000	\$13
Bradley	110,616	1,659,790	0	\$0	1	1,659,790	\$15
Campbell	39,584	750,000	1,580,000	\$40	3	2,330,000	\$59
Carter	56,410	0	996,780	\$18	1	996,780	\$18
Claiborne	32,431	0	380,000	\$12	1	380,000	\$12
Cocke	36,879	3,100,000	923,000	\$25	3	4,023,000	\$109
Crockett	13,888	0	500,000	\$36	1	500,000	\$36
Davidson	708,144	0	152,200,000	\$215	2	152,200,000	\$215
Dickson	55,761	0	2,000,000	\$36	2	2,000,000	\$36
Dyer	36,410	3,400,000	21,000,000	\$577	2	24,400,000	\$670
Fayette	43,630	1,350,000	0	\$0	2	1,350,000	\$31
Fentress	19,332	0	300,000	\$16	1	300,000	\$16
Franklin	43,942	0	1,000,000	\$23	1	1,000,000	\$23
Gibson	50,837	0	500,000	\$10	1	500,000	\$10
Giles	30,554	0	350,000	\$11	2	350,000	\$11
Grainger	24,277	0	108,504	\$4	1	108,504	\$4
Greene	71,405	552,000	2,380,000	\$33	4	2,932,000	\$41
Grundy	13,783	0	1,760,000	\$128	2	1,760,000	\$128
Hamblen	65,168	0	37,000,000	\$568	1	37,000,000	\$568
Hamilton	374,682	0	9,474,175	\$25	3	9,474,175	\$25
Hancock	6,845	0	380,000	\$56	1	380,000	\$56
Hawkins	58,043	0	979,720	\$17	2	979,720	\$17
Henderson	27,929	0	5,000,000	\$179	1	5,000,000	\$179
Houston	8,219	0	2,000,000	\$243	2	2,000,000	\$243
Humphreys	19,106	0	367,000	\$19	1	367,000	\$19
Jackson	11,989	0	850,000	\$71	2	850,000	\$71
Jefferson	56,727	300,000	0	\$0	1	300,000	\$5
Johnson	18,086	0	328,900	\$18	1	328,900	\$18
Knox	494,574	0	267,100	\$1	1	267,100	\$1
Loudon	58,181	0	3,546,200	\$61	3	3,546,200	\$61
McMinn	54,719	0	4,000,000	\$73	1	4,000,000	\$73
Macon	26,229	0	8,000,000	\$305	1	8,000,000	\$305
Marion	29,094	0	250,000	\$9	1	250,000	\$9
Meigs	13,272	0	453,700	\$34	1	453,700	\$34
Monroe	47,740	5,000,000	10,414,000	\$218	4	15,414,000	\$323
Montgomery	235,201	42,655,000	0	\$0	2	42,655,000	\$181
Morgan	21,224	0	446,110	\$21	1	446,110	\$21
Obion	30,394	2,000,000	0	\$0	1	2,000,000	\$66
Polk	17,863	1,166,640	711,699	\$40	3	1,878,339	\$105
Rhea	33,730	216,355	380,000	\$11	2	596,355	\$18
Roane	55,082	0	380,000	\$7	1	380,000	\$7
Robertson	75,470	0	300,000	\$4	1	300,000	\$4

Table D-19a. Community Development Needs by County*Five-year Period July 2022 through June 2027*

County	2022 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Scott	22,035	0	846,300	\$38	2	846,300	\$38
Sequatchie	16,909	0	380,000	\$22	1	380,000	\$22
Sevier	98,789	0	19,453,100	\$197	4	19,453,100	\$197
Shelby	916,371	50,000	0	\$0	1	50,000	\$0
Smith	20,489	4,600,000	0	\$0	1	4,600,000	\$225
Stewart	14,035	0	380,000	\$27	1	380,000	\$27
Sullivan	160,820	0	4,380,000	\$27	2	4,380,000	\$27
Sumner	203,858	0	11,500,000	\$56	3	11,500,000	\$56
Tipton	61,656	0	343,000	\$6	1	343,000	\$6
Trousdale	12,111	0	380,000	\$31	1	380,000	\$31
Unicoi	17,674	0	500,000	\$28	1	500,000	\$28
Union	20,452	0	431,800	\$21	1	431,800	\$21
Washington	136,172	0	380,000	\$3	1	380,000	\$3
Wayne	16,308	0	1,500,000	\$92	1	1,500,000	\$92
Williamson	260,815	0	346,000	\$1	1	346,000	\$1
Grand Total	7,051,339	\$ 67,179,785	\$ 318,402,088	\$45	97	\$ 385,581,873	\$55

Only those counties that reported projects in this category are shown.

Table D-19b. Community Development Needs by County and Stage of Development
 Number and Estimated Cost for Community Development
Five-year Period July 2022 through June 2027

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Anderson	1	50.0%	1	50.0%	0	0.0%
Bedford	1	50.0%	1	50.0%	0	0.0%
Bledsoe	0	0.0%	1	100.0%	0	0.0%
Blount	0	0.0%	2	100.0%	0	0.0%
Bradley	0	0.0%	1	100.0%	0	0.0%
Campbell	2	66.67%	1	33.33%	0	0.0%
Carter	0	0.0%	1	100.0%	0	0.0%
Claiborne	0	0.0%	1	100.0%	0	0.0%
Cocke	1	33.33%	2	66.67%	0	0.0%
Crockett	1	100.0%	0	0.0%	0	0.0%
Davidson	0	0.0%	1	50.0%	1	50.0%
Dickson	0	0.0%	1	50.0%	1	50.0%
Dyer	1	50.0%	1	50.0%	0	0.0%
Fayette	1	50.0%	0	0.0%	1	50.0%
Fentress	1	100.0%	0	0.0%	0	0.0%
Franklin	1	100.0%	0	0.0%	0	0.0%
Gibson	0	0.0%	0	0.0%	1	100.0%
Giles	0	0.0%	2	100.0%	0	0.0%
Grainger	0	0.0%	1	100.0%	0	0.0%
Greene	1	25.0%	3	75.0%	0	0.0%
Grundy	1	50.0%	0	0.0%	1	50.0%
Hamblen	0	0.0%	0	0.0%	1	100.0%
Hamilton	1	33.33%	2	66.67%	0	0.0%
Hancock	0	0.0%	1	100.0%	0	0.0%
Hawkins	1	50.0%	1	50.0%	0	0.0%
Henderson	1	100.0%	0	0.0%	0	0.0%
Houston	2	100.0%	0	0.0%	0	0.0%
Humphreys	0	0.0%	1	100.0%	0	0.0%

Table D-19b. Community Development Needs by County and Stage of Development
 Number and Estimated Cost for Community Development
Five-year Period July 2022 through June 2027

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Jackson	2	100.0%	0	0.0%	0	0.0%
Jefferson	1	100.0%	0	0.0%	0	0.0%
Johnson	0	0.0%	1	100.0%	0	0.0%
Knox	0	0.0%	1	100.0%	0	0.0%
Loudon	0	0.0%	3	100.0%	0	0.0%
McMinn	1	100.0%	0	0.0%	0	0.0%
Macon	1	100.0%	0	0.0%	0	0.0%
Marion	1	100.0%	0	0.0%	0	0.0%
Meigs	0	0.0%	1	100.0%	0	0.0%
Monroe	0	0.0%	4	100.0%	0	0.0%
Montgomery	0	0.0%	2	100.0%	0	0.0%
Morgan	0	0.0%	1	100.0%	0	0.0%
Obion	0	0.0%	1	100.0%	0	0.0%
Polk	0	0.0%	3	100.0%	0	0.0%
Rhea	0	0.0%	1	50.0%	1	50.0%
Roane	0	0.0%	1	100.0%	0	0.0%
Robertson	1	100.0%	0	0.0%	0	0.0%
Scott	0	0.0%	2	100.0%	0	0.0%
Sequatchie	0	0.0%	1	100.0%	0	0.0%
Sevier	1	25.0%	2	50.0%	1	25.0%
Shelby	0	0.0%	1	100.0%	0	0.0%
Smith	0	0.0%	1	100.0%	0	0.0%
Stewart	0	0.0%	1	100.0%	0	0.0%
Sullivan	0	0.0%	2	100.0%	0	0.0%
Sumner	1	33.33%	1	33.33%	1	33.33%
Tipton	0	0.0%	1	100.0%	0	0.0%
Trousdale	0	0.0%	1	100.0%	0	0.0%
Unicoi	1	100.0%	0	0.0%	0	0.0%

Table D-19b. Community Development Needs by County and Stage of Development
 Number and Estimated Cost for Community Development
Five-year Period July 2022 through June 2027

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Union	0	0.0%	1	100.0%	0	0.0%
Washington	0	0.0%	1	100.0%	0	0.0%
Wayne	1	100.0%	0	0.0%	0	0.0%
Williamson	1	100.0%	0	0.0%	0	0.0%
Grand Total	29	29.9%	59	60.82%	9	9.28%
		\$ 70.0		\$ 271.8		\$ 43.8
		18.15%		70.48%		11.37%

Only those counties that reported projects in this category are shown.

Table D-20a. Public Buildings Needs by County*Five-year Period July 2022 through June 2027*

County	2022 Population	Regional	Local		Total		
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Anderson	78,913	\$ 0	\$ 2,569,171	\$33	3	\$ 2,569,171	\$33
Benton	16,002	0	2,400,000	\$150	2	2,400,000	\$150
Bledsoe	14,798	6,260,000	0	\$0	1	6,260,000	\$423
Blount	139,958	0	14,300,000	\$102	2	14,300,000	\$102
Bradley	110,616	2,600,000	2,000,000	\$18	2	4,600,000	\$42
Campbell	39,584	0	7,000,000	\$177	5	7,000,000	\$177
Cannon	14,788	0	100,000	\$7	1	100,000	\$7
Carroll	28,458	0	230,000	\$8	2	230,000	\$8
Carter	56,410	0	2,200,000	\$39	1	2,200,000	\$39
Cheatham	41,830	0	7,300,000	\$175	2	7,300,000	\$175
Chester	17,609	5,910,000	0	\$0	2	5,910,000	\$336
Claiborne	32,431	0	1,250,000	\$39	2	1,250,000	\$39
Cocke	36,879	1,250,000	0	\$0	1	1,250,000	\$34
Crockett	13,888	0	2,220,757	\$160	7	2,220,757	\$160
Cumberland	63,522	0	8,250,000	\$130	3	8,250,000	\$130
Davidson	708,144	1,440,470,000	0	\$0	72	1,440,470,000	\$2,034
Dickson	55,761	0	8,250,000	\$148	4	8,250,000	\$148
Dyer	36,410	0	1,400,000	\$38	2	1,400,000	\$38
Fentress	19,332	0	300,000	\$16	1	300,000	\$16
Franklin	43,942	10,790,000	0	\$0	2	10,790,000	\$246
Gibson	50,837	0	300,000	\$6	1	300,000	\$6
Giles	30,554	0	5,250,000	\$172	2	5,250,000	\$172
Greene	71,405	0	279,000	\$4	1	279,000	\$4
Hamblen	65,168	0	400,000	\$6	1	400,000	\$6
Hamilton	374,682	22,500,000	0	\$0	2	22,500,000	\$60
Hancock	6,845	0	110,000	\$16	1	110,000	\$16
Hardeman	25,529	0	750,000	\$29	1	750,000	\$29
Hawkins	58,043	0	210,000	\$4	2	210,000	\$4
Jackson	11,989	0	1,475,000	\$123	3	1,475,000	\$123
Knox	494,574	101,210,000	0	\$0	9	101,210,000	\$205
Lewis	12,957	0	348,000	\$27	1	348,000	\$27
Loudon	58,181	0	12,650,000	\$217	3	12,650,000	\$217
McNairy	25,988	3,690,000	0	\$0	2	3,690,000	\$142
Macon	26,229	0	7,000,000	\$267	1	7,000,000	\$267
Madison	99,245	15,820,000	1,500,000	\$15	5	17,320,000	\$175
Maury	108,159	4,000,000	500,000	\$5	2	4,500,000	\$42
Monroe	47,740	3,170,000	638,700	\$13	3	3,808,700	\$80
Montgomery	235,201	0	20,923,000	\$89	12	20,923,000	\$89
Moore	6,742	0	850,000	\$126	2	850,000	\$126
Obion	30,394	0	325,000	\$11	3	325,000	\$11
Overton	23,044	3,990,000	100,000	\$4	2	4,090,000	\$177
Polk	17,863	2,200,000	300,000	\$17	2	2,500,000	\$140
Rhea	33,730	3,230,000	800,000	\$24	2	4,030,000	\$119
Roane	55,082	0	5,100,000	\$93	3	5,100,000	\$93
Rutherford	360,619	40,980,000	18,750,000	\$52	12	59,730,000	\$166

Table D-20a. Public Buildings Needs by County
Five-year Period July 2022 through June 2027

County	2022 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Sevier	98,789	0	61,000,000	\$617	4	61,000,000	\$617
Shelby	916,371	18,890,000	4,575,000	\$5	2	23,465,000	\$26
Smith	20,489	0	1,725,000	\$84	2	1,725,000	\$84
Sullivan	160,820	0	3,250,000	\$20	2	3,250,000	\$20
Sumner	203,858	2,600,000	101,600,000	\$498	4	104,200,000	\$511
Trousdale	12,111	0	1,220,000	\$101	3	1,220,000	\$101
Van Buren	6,429	0	150,000	\$23	1	150,000	\$23
Warren	42,026	0	10,129,000	\$241	4	10,129,000	\$241
Washington	136,172	3,700,000	1,100,000	\$8	3	4,800,000	\$35
Weakley	33,063	0	4,750,000	\$144	4	4,750,000	\$144
White	28,064	0	10,500,000	\$374	5	10,500,000	\$374
Williamson	260,815	0	84,000,000	\$322	1	84,000,000	\$322
Wilson	158,555	0	25,000,000	\$158	3	25,000,000	\$158
Multi-county	7,051,339	96,670,000	0	\$0	12	96,670,000	\$14
Grand Total	7,051,339	\$ 1,789,930,000	\$ 447,327,628	\$63	245	\$ 2,237,257,628	\$317

Only those counties that reported projects in this category are shown.

Table D-20b. Public Buildings Needs by County and Stage of Development
Number and Estimated Cost for Public Buildings
Five-year Period July 2022 through June 2027

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Anderson	1	0.8	1	0.8	1	1.0
Benton	2	2.4	0	0.0	0	0.0
Bledsoe	1	6.3	0	0.0	0	0.0
Blount	0	0.0	1	13.0	1	1.3
Bradley	1	2.6	1	2.0	0	0.0
Campbell	3	3.0	0	0.0	2	4.0
Cannon	1	0.1	0	0.0	0	0.0
Carroll	2	0.2	0	0.0	0	0.0
Carter	0	0.0	1	2.2	0	0.0
Cheatham	1	2.0	1	5.3	0	0.0
Chester	0	0.0	2	5.9	0	0.0
Claiborne	2	1.3	0	0.0	0	0.0
Cocke	0	0.0	1	1.3	0	0.0
Crockett	4	0.7	1	0.5	2	1.1
Cumberland	1	5.0	1	1.6	1	1.7
Davidson	57	1,215.8	8	51.5	7	173.2
Dickson	0	0.0	3	6.3	1	2.0
Dyer	2	1.4	0	0.0	0	0.0
Fentress	0	0.0	0	0.0	1	0.3
Franklin	2	10.8	0	0.0	0	0.0
Gibson	1	0.3	0	0.0	0	0.0
Giles	1	0.3	1	5.0	0	0.0
Greene	1	0.3	0	0.0	0	0.0
Hamblen	1	0.4	0	0.0	0	0.0
Hamilton	2	22.5	0	0.0	0	0.0
Hancock	0	0.0	0	0.0	1	0.1
Hardeman	0	0.0	1	0.8	0	0.0
Hawkins	1	0.1	0	0.0	1	0.2

Table D-20b. Public Buildings Needs by County and Stage of Development
 Number and Estimated Cost for Public Buildings
 Five-year Period July 2022 through June 2027

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Jackson	1	1.0	0	0.0%	2	66.67%
Knox	7	97.7	2	22.22%	0	0.0%
Lewis	0	0.0	1	100.0%	0	0.0%
Loudon	0	0.0	0	0.0%	3	100.0%
McNairy	2	3.7	0	0.0%	0	0.0%
Macon	0	0.0	1	100.0%	0	0.0%
Madison	5	17.3	0	0.0%	0	0.0%
Maury	2	4.5	0	0.0%	0	0.0%
Monroe	1	3.2	1	33.33%	1	33.33%
Montgomery	5	7.0	7	58.33%	0	0.0%
Moore	1	0.8	0	0.0%	1	50.0%
Obion	3	0.3	0	0.0%	0	0.0%
Overton	0	0.0	2	100.0%	0	0.0%
Polk	2	2.5	0	0.0%	0	0.0%
Rhea	2	4.0	0	0.0%	0	0.0%
Roane	1	3.0	1	33.33%	1	33.33%
Rutherford	6	36.4	4	33.33%	2	16.67%
Sevier	1	1.0	3	75.0%	0	0.0%
Shelby	1	18.9	1	50.0%	0	0.0%
Smith	2	1.7	0	0.0%	0	0.0%
Sullivan	0	0.0	2	100.0%	0	0.0%
Sumner	1	2.6	2	50.0%	1	25.0%
Trussdale	2	0.4	0	0.0%	1	33.33%
Van Buren	0	0.0	1	100.0%	0	0.0%
Warren	1	0.9	1	25.0%	2	50.0%
Washington	2	3.7	0	0.0%	1	33.33%
Weakley	3	4.4	1	25.0%	0	0.0%
White	3	9.0	2	40.0%	0	0.0%

Table D-20b. Public Buildings Needs by County and Stage of Development
Number and Estimated Cost for Public Buildings
Five-year Period July 2022 through June 2027

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Williamson	0	0.0	1	84.0	0	0.0
Wilson	0	0.0	2	22.5	1	2.5
Multi-county	9	60.6	2	11.1	1	25.0
Grand Total	150	1,560.6	60	336.5	35	340.1
		61.22%		24.49%		14.29%
		0.0%		100.0%		0.0%
		0.0%		66.67%		33.33%
		75.0%		16.67%		8.33%
				11.43%		25.86%
				15.04%		15.2%

Only those counties that reported projects in this category are shown.

Table D-21a. Other Facilities Needs by County
Five-year Period July 2022 through June 2027

County	2022 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Anderson	78,913	\$ 0	\$ 5,000,000	\$63	2	\$ 5,000,000	\$63
Bedford	51,950	3,430,000	0	\$0	3	3,430,000	\$66
Blount	139,958	0	575,778	\$4	1	575,778	\$4
Carroll	28,458	0	375,000	\$13	1	375,000	\$13
Davidson	708,144	19,130,000	8,000,000	\$11	8	27,130,000	\$38
Dickson	55,761	4,250,000	2,850,000	\$51	3	7,100,000	\$127
Gibson	50,837	2,140,000	0	\$0	1	2,140,000	\$42
Greene	71,405	0	5,000,000	\$70	1	5,000,000	\$70
Houston	8,219	0	100,000	\$12	1	100,000	\$12
Humphreys	19,106	0	3,778,000	\$198	5	3,778,000	\$198
Knox	494,574	1,121,639	1,635,000	\$3	6	2,756,639	\$6
Montgomery	235,201	0	26,458,000	\$112	5	26,458,000	\$112
Roane	55,082	1,300,000	9,800,000	\$178	3	11,100,000	\$202
Rutherford	360,619	3,350,000	40,928,690	\$113	5	44,278,690	\$123
Sevier	98,789	0	5,885,000	\$60	7	5,885,000	\$60
Shelby	916,371	8,110,000	6,705,985	\$7	7	14,815,985	\$16
Sullivan	160,820	0	7,500,000	\$47	1	7,500,000	\$47
Sumner	203,858	0	4,500,000	\$22	4	4,500,000	\$22
Trousdale	12,111	0	200,000	\$17	1	200,000	\$17
Warren	42,026	0	350,000	\$8	1	350,000	\$8
Washington	136,172	0	14,000,000	\$103	1	14,000,000	\$103
White	28,064	13,630,000	0	\$0	1	13,630,000	\$486
Williamson	260,815	70,000	0	\$0	1	70,000	\$0
Wilson	158,555	0	52,065,126	\$328	9	52,065,126	\$328
Multi-county	7,051,339	7,000,000	0	\$0	1	7,000,000	\$1
Grand Total	7,051,339	\$ 63,531,639	\$ 195,706,579	\$28	79	\$ 259,238,218	\$37

Only those counties that reported projects in this category are shown.

Table D-21b. Other Facilities Needs by County and Stage of Development
 Number and Estimated Cost for Other Facilities
 Five-year Period July 2022 through June 2027

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Anderson	1	0.5	1	4.5	0	0.0
Bedford	0	0.0	3	3.4	0	0.0
Blount	0	0.0	0	0.0	1	0.6
Carroll	1	0.4	0	0.0	0	0.0
Davidson	2	3.8	6	23.4	0	0.0
Dickson	0	0.0	3	7.1	0	0.0
Gibson	0	0.0	0	0.0	1	2.1
Greene	1	5.0	0	0.0	0	0.0
Houston	0	0.0	1	0.1	0	0.0
Humphreys	2	1.6	1	2.0	2	0.2
Knox	1	0.4	4	1.8	1	0.5
Montgomery	3	11.0	2	15.5	0	0.0
Roane	0	0.0	2	8.3	1	2.8
Rutherford	1	3.0	3	39.2	1	2.1
Sevier	2	2.2	4	1.2	1	2.4
Shelby	2	4.1	3	5.8	2	4.9
Sullivan	1	7.5	0	0.0	0	0.0
Sumner	2	3.9	2	0.6	0	0.0
Trousdale	0	0.0	1	0.2	0	0.0
Warren	1	0.4	0	0.0	0	0.0
Washington	0	0.0	0	0.0	1	14.0
White	0	0.0	1	13.6	0	0.0
Williamson	0	0.0	1	0.1	0	0.0
Wilson	3	4.2	5	46.1	1	1.8
Multi-county	1	7.0	0	0.0	0	0.0
Grand Total	24	54.9	43	172.9	12	31.4

Only those counties that reported projects in this category are shown.

Table D-22a. Industrial Sites and Parks Needs by County
Five-year Period July 2022 through June 2027

County	2022 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Anderson	78,913	\$ 500,000	\$ 0	\$0	1	\$ 500,000	\$6
Benton	16,002	10,000,000	0	\$0	2	10,000,000	\$625
Bledsoe	14,798	4,976,700	0	\$0	2	4,976,700	\$336
Campbell	39,584	2,986,000	0	\$0	2	2,986,000	\$75
Cheatham	41,830	2,100,000	0	\$0	1	2,100,000	\$50
Clay	7,620	1,200,000	0	\$0	1	1,200,000	\$157
Cocke	36,879	5,350,000	0	\$0	2	5,350,000	\$145
Coffee	59,728	500,000	0	\$0	1	500,000	\$8
DeKalb	21,003	2,711,200	0	\$0	4	2,711,200	\$129
Dickson	55,761	2,408,000	0	\$0	1	2,408,000	\$43
Dyer	36,410	400,000	0	\$0	1	400,000	\$11
Gibson	50,837	3,000,000	0	\$0	1	3,000,000	\$59
Grainger	24,277	1,000,000	0	\$0	1	1,000,000	\$41
Grundy	13,783	2,100,000	0	\$0	1	2,100,000	\$152
Hamilton	374,682	26,916,942	0	\$0	2	26,916,942	\$72
Hardin	27,077	1,000,000	0	\$0	1	1,000,000	\$37
Hawkins	58,043	407,820	0	\$0	1	407,820	\$7
Henderson	27,929	150,000	0	\$0	1	150,000	\$5
Hickman	25,455	760,700	0	\$0	1	760,700	\$30
Humphreys	19,106	3,700,000	0	\$0	4	3,700,000	\$194
Jackson	11,989	20,750,000	0	\$0	3	20,750,000	\$1,731
Jefferson	56,727	0	312,218	\$6	1	312,218	\$6
Johnson	18,086	500,000	0	\$0	1	500,000	\$28
Lake	6,507	7,750,000	0	\$0	3	7,750,000	\$1,191
McMinn	54,719	2,000,000	0	\$0	1	2,000,000	\$37
Macon	26,229	2,600,000	0	\$0	1	2,600,000	\$99
Madison	99,245	1,000,000	0	\$0	1	1,000,000	\$10
Marion	29,094	6,510,000	0	\$0	3	6,510,000	\$224
Monroe	47,740	1,000,000	5,000,000	\$105	2	6,000,000	\$126
Obion	30,394	250,000	0	\$0	1	250,000	\$8
Pickett	5,107	1,850,000	0	\$0	2	1,850,000	\$362
Polk	17,863	256,000	0	\$0	1	256,000	\$14
Rhea	33,730	1,500,000	0	\$0	1	1,500,000	\$44
Roane	55,082	2,000,000	0	\$0	1	2,000,000	\$36
Sevier	98,789	0	8,225,000	\$83	1	8,225,000	\$83
Sullivan	160,820	4,270,000	0	\$0	1	4,270,000	\$27
Trousdale	12,111	32,228,000	0	\$0	7	32,228,000	\$2,661
Union	20,452	1,200,000	0	\$0	1	1,200,000	\$59
Warren	42,026	7,149,590	0	\$0	1	7,149,590	\$170
Wayne	16,308	5,092,791	0	\$0	3	5,092,791	\$312
Weakley	33,063	1,507,935	0	\$0	2	1,507,935	\$46
White	28,064	2,000,000	0	\$0	1	2,000,000	\$71
Grand Total	7,051,339	\$ 173,581,678	\$ 13,537,218	\$2	70	\$ 187,118,896	\$27

Only those counties that reported projects in this category are shown.

Table D-22b. Industrial Sites and Parks Needs by County and Stage of Development
Number and Estimated Cost for Industrial Sites and Parks
Five-year Period July 2022 through June 2027

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Anderson	0	0.0	1	0.5	0	0.0
Benton	2	10.0	0	0.0	0	0.0
Bledsoe	0	0.0	2	5.0	0	0.0
Campbell	1	1.5	1	1.5	0	0.0
Cheatham	1	2.1	0	0.0	0	0.0
Clay	0	0.0	1	1.2	0	0.0
Cooke	2	5.4	0	0.0	0	0.0
Coffee	1	0.5	0	0.0	0	0.0
DeKalb	3	2.5	1	0.3	0	0.0
Dickson	0	0.0	1	2.4	0	0.0
Dyer	1	0.4	0	0.0	0	0.0
Gibson	1	3.0	0	0.0	0	0.0
Grainger	1	1.0	0	0.0	0	0.0
Grundy	0	0.0	1	2.1	0	0.0
Hamilton	0	0.0	0	0.0	2	26.9
Hardin	1	1.0	0	0.0	0	0.0
Hawkins	0	0.0	1	0.4	0	0.0
Henderson	0	0.0	1	0.2	0	0.0
Hickman	0	0.0	0	0.0	1	0.8
Humphreys	3	2.7	1	1.0	0	0.0
Jackson	2	5.8	1	15.0	0	0.0
Jefferson	0	0.0	1	0.3	0	0.0
Johnson	1	0.5	0	0.0	0	0.0
Lake	1	0.5	2	7.3	0	0.0
McMinn	0	0.0	1	2.0	0	0.0
Macon	0	0.0	1	2.6	0	0.0
Madison	0	0.0	0	0.0	1	1.0
Marion	1	0.2	2	6.4	0	0.0

Table D-22b. Industrial Sites and Parks Needs by County and Stage of Development
 Number and Estimated Cost for Industrial Sites and Parks
 Five-year Period July 2022 through June 2027

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Monroe	0	0.0	2	100.0%	0	0.0
Obion	0	0.0	1	100.0%	0	0.0
Pickett	1	0.4	0	0.0%	1	1.5
Polk	1	0.3	0	0.0%	0	0.0
Rhea	1	1.5	0	0.0%	0	0.0
Roane	0	0.0	1	100.0%	0	0.0
Sevier	1	8.2	0	0.0%	0	0.0
Sullivan	0	0.0	1	100.0%	0	0.0
Trousdale	3	2.7	3	42.86%	1	6.0
Union	1	1.2	0	0.0%	0	0.0
Warren	0	0.0	1	100.0%	0	0.0
Wayne	2	5.0	0	0.0%	1	0.1
Weakley	1	0.5	1	50.0%	0	0.0
White	0	0.0	1	100.0%	0	0.0
Grand Total	33	56.7	30	42.86%	7	36.3
		\$		\$		\$
		30.28%		50.34%		10.0%
						19.38%

Only those counties that reported projects in this category are shown.

Table D-23a. Business District Development Needs by County*Five-year Period July 2022 through June 2027*

County	2022 Population	Regional	Local		Total		
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Anderson	78,913	\$ 0	\$ 500,000	\$6	1	\$ 500,000	\$6
Carter	56,410	0	700,000	\$12	1	700,000	\$12
Cheatham	41,830	0	500,000	\$12	1	500,000	\$12
Claiborne	32,431	0	400,000	\$12	1	400,000	\$12
Cumberland	63,522	6,000,000	0	\$0	1	6,000,000	\$94
Davidson	708,144	2,000,000	0	\$0	1	2,000,000	\$3
Dickson	55,761	0	1,000,000	\$18	1	1,000,000	\$18
Dyer	36,410	0	200,000	\$5	1	200,000	\$5
Gibson	50,837	0	2,000,000	\$39	1	2,000,000	\$39
Greene	71,405	0	17,740,000	\$248	3	17,740,000	\$248
Hardin	27,077	0	500,000	\$18	1	500,000	\$18
Jefferson	56,727	0	100,000	\$2	1	100,000	\$2
McMinn	54,719	0	6,000,000	\$110	1	6,000,000	\$110
Monroe	47,740	800,000	0	\$0	1	800,000	\$17
Shelby	916,371	0	494,536	\$1	1	494,536	\$1
Sumner	203,858	0	2,000,000	\$10	1	2,000,000	\$10
Unicoi	17,674	0	620,000	\$35	2	620,000	\$35
Washington	136,172	2,000,000	0	\$0	1	2,000,000	\$15
Williamson	260,815	0	8,574,870	\$33	2	8,574,870	\$33
Grand Total	7,051,339	\$ 10,800,000	\$ 41,329,406	\$6	23	\$ 52,129,406	\$7

Only those counties that reported projects in this category are shown.

Table D-23b. Business District Development Needs by County and Stage of Development
Number and Estimated Cost for Business District Development
Five-year Period July 2022 through June 2027

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Anderson	0	0.0%	1	0.5	0	0.0%
Carter	0	0.0%	0	0.0	1	100.0%
Cheatham	1	100.0%	0	0.0	0	0.0%
Claiborne	1	100.0%	0	0.0	0	0.0%
Cumberland	1	100.0%	0	0.0	0	0.0%
Davidson	0	0.0%	1	2.0	0	0.0%
Dickson	0	0.0%	1	1.0	0	0.0%
Dyer	1	100.0%	0	0.0	0	0.0%
Gibson	1	100.0%	0	0.0	0	0.0%
Greene	1	33.33%	0	0.0	2	66.67%
Hardin	1	100.0%	0	0.0	0	0.0%
Jefferson	1	100.0%	0	0.0	0	0.0%
McMinn	1	100.0%	0	0.0	0	0.0%
Monroe	0	0.0%	1	0.8	0	0.0%
Shelby	0	0.0%	1	0.5	0	0.0%
Sumner	0	0.0%	1	2.0	0	0.0%
Unicoi	2	100.0%	0	0.0	0	0.0%
Washington	1	100.0%	0	0.0	0	0.0%
Williamson	1	50.0%	1	0.5	0	0.0%
Grand Total	13	56.52%	7	7.3	3	13.94%

Only those counties that reported projects in this category are shown.