Table 1 - Fiscal Year 2019 Fiscal Capacity Variables and Index with FY 2018 Index for Comparison

											FOR
					Ratio of	Ratio of					COMPARISON
					Res. & Farm	Average Daily			Total	Fiscal	FY 2018
	Per Pupil	Per Pupil	Per Pupil	-	to Total	Membership	Fiscal		Fiscal	Capacity	Fiscal Cap.
County Area	Revenue	Property	Sales	Income	Assessment	to Population	Capacity	ADMs	Capacity	Index	Index
Anderson	\$4,776	\$139,938	\$70,374	\$38,074	58.56%	15.43%	\$2,936	11,676	\$34,282,113	1.0322%	1.0465%
Bedford	\$1,355	\$103,144	\$45,059	\$33,678	63.80%	17.95%	\$1,968	8,419	\$16,567,721	0.4988%	0.5001%
Benton	\$2,991	\$124,029	\$60,254	\$33,112	71.87%	13.30%	\$2,234	2,138	\$4,775,728	0.1438%	0.1469%
Bledsoe	\$1,455	\$120,876	\$19,356	\$20,281	83.16%	11.84%	\$816	1,729	\$1,411,628	0.0425%	0.0428%
Blount	\$4,237	\$193,489	\$83,305	\$38,000	63.64%	13.91%	\$3,392	17,709	\$60,070,837	1.8086%	1.7989%
Bradley	\$2,683	\$142,713	\$70,633	\$37,007	57.70%	14.73%	\$2,953	15,285	\$45,132,572	1.3589%	1.3602%
Campbell	\$1,709	\$139,925	\$54,476	\$30,975	71.68%	13.80%	\$2,150	5,490	\$11,801,643	0.3553%	0.3603%
Cannon	\$1,327	\$115,374	\$29,586	\$32,837	81.51%	13.98%	\$1,354	1,939	\$2,625,647	0.0791%	0.0794%
Carroll	\$2,044	\$94,356	\$36,944	\$34,202	72.61%	15.51%	\$1,601	4,378	\$7,010,748	0.2111%	0.2190%
Carter	\$2,357	\$112,668	\$47,038	\$31,215	74.00%	13.63%	\$1,807	7,692	\$13,897,020	0.4184%	0.4232%
Cheatham	\$1,747	\$125,656	\$39,845	\$37,863	78.07%	15.77%	\$1,814	6,269	\$11,371,726	0.3424%	0.3417%
Chester	\$1,093	\$82,855	\$26,844	\$29,551	73.69%	16.19%	\$1,177	2,818	\$3,318,391	0.0999%	0.1002%
Claiborne	\$2,401	\$130,447	\$37,272	\$31,081	70.01%	13.51%	\$1,800	4,280	\$7,706,079	0.2320%	0.2352%
Clay	\$1,839	\$119,517	\$33,842	\$31,056	74.85%	13.34%	\$1,565	1,034	\$1,618,714	0.0487%	0.0493%
Cocke	\$1,893	\$117,758	\$57,854	\$29,106	69.29%	14.72%	\$2,083	5,180	\$10,790,290	0.3249%	0.3330%
Coffee	\$3,944	\$116,465	\$77,546	\$36,405	56.81%	16.69%	\$2,925	9,047	\$26,464,520	0.7968%	0.7970%
Crockett	\$965	\$80,341	\$19,004	\$34,980	71.92%	20.00%	\$1,164	2,906	\$3,382,416	0.1018%	0.1083%
Cumberland	\$2,497	\$204,901	\$81,897	\$33,827	71.25%	12.27%	\$3,159	7,155	\$22,603,704	0.6806%	0.6897%
Davidson	\$7,016	\$276,715	\$176,458	\$55,175	48.42%	12.08%	\$6,529	81,828	\$534,233,550	16.0850%	15.7161%
Decatur	\$2,123	\$150,693	\$51,549	\$33,729	74.76%	13.36%	\$2,166	1,566	\$3,391,595	0.1021%	0.1046%
DeKalb	\$1,525	\$168,348	\$42,287	\$33,200	70.95%	14.85%	\$2,138	2,861	\$6,116,600	0.1842%	0.1848%
Dickson	\$2,587	\$128,189	\$73,167	\$35,368	64.33%	15.98%	\$2,716	8,217	\$22,320,821	0.6720%	0.6694%
Dyer	\$2,794	\$107,286	\$61,168	\$37,410	57.89%	16.96%	\$2,553	6,414	\$16,372,594	0.4930%	0.5067%
Fayette	\$2,951	\$310,972	\$75,665	\$48,270	78.18%	8.26%	\$3,922	3,244	\$12,724,958	0.3831%	0.3817%
Fentress	\$1,445	\$147,480	\$55,299	\$29,226	76.20%	11.69%	\$2,079	2,098	\$4,361,899	0.1313%	0.1343%
Franklin	\$2,667	\$173,246	\$60,938	\$35,518	73.34%	12.91%	\$2,563	5,365	\$13,752,002	0.4141%	0.4158%
Gibson	\$2,359	\$90,187	\$41,502	\$35,781	65.51%	17.62%	\$1,849	8,715	\$16,113,750	0.4852%	0.4956%

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											FOR
					Ratio of	Ratio of					COMPARISON
					Res. & Farm	Average Daily	Per Pupil		Total	Fiscal	FY 2018
	Per Pupil	Per Pupil	Per Pupil	Per Capita	to Total	Membership	Fiscal		Fiscal	Capacity	Fiscal Cap.
County Area	Revenue	Property	Sales	Income	Assessment	to Population	Capacity	ADMs	Capacity	Index	Index
Giles	\$2,721	\$149,423	\$65,784	\$35,850	65.10%	13.18%	\$2,713	3,834	\$10,403,712	0.3132%	0.3124%
Grainger	\$1,160	\$103,981	\$19,999	\$29,636	84.37%	15.14%	\$938	3,470	\$3,253,499	0.0980%	0.0944%
Greene	\$2,638	\$140,143	\$59,012	\$37,127	67.17%	13.79%	\$2,512	9,447	\$23,732,446	0.7146%	0.7323%
Grundy	\$981	\$105,246	\$26,125	\$28,500	76.83%	15.60%	\$1,196	2,096	\$2,506,870	0.0755%	0.0771%
Hamblen	\$2,643	\$142,452	\$81,179	\$34,516	50.65%	15.94%	\$3,234	10,104	\$32,675,272	0.9838%	0.9613%
Hamilton	\$4,788	\$216,352	\$120,960	\$46,681	54.73%	12.15%	\$4,719	42,992	\$202,863,911	6.1079%	6.1500%
Hancock	\$960	\$102,872	\$18,271	\$23,728	80.75%	14.76%	\$816	971	\$792,133	0.0239%	0.0242%
Hardeman	\$2,226	\$107,202	\$34,258	\$27,323	66.90%	14.04%	\$1,569	3,608	\$5,660,809	0.1704%	0.1745%
Hardin	\$3,369	\$208,388	\$80,317	\$34,574	67.99%	13.48%	\$3,229	3,470	\$11,206,291	0.3374%	0.3385%
Hawkins	\$2,390	\$140,514	\$38,960	\$31,285	67.36%	13.23%	\$1,957	7,476	\$14,631,310	0.4405%	0.4498%
Haywood	\$2,060	\$140,351	\$36,307	\$29,138	59.67%	16.06%	\$1,987	2,897	\$5,756,440	0.1733%	0.1824%
Henderson	\$1,800	\$87,897	\$48,504	\$32,423	66.59%	16.95%	\$1,862	4,735	\$8,818,557	0.2655%	0.2738%
Henry	\$3,071	\$131,515	\$72,657	\$37,602	70.64%	14.34%	\$2,663	4,629	\$12,328,206	0.3712%	0.3775%
Hickman	\$1,377	\$113,102	\$24,241	\$28,932	75.99%	13.87%	\$1,250	3,373	\$4,217,910	0.1270%	0.1251%
Houston	\$1,013	\$101,126	\$25,900	\$31,471	77.38%	16.05%	\$1,235	1,310	\$1,618,212	0.0487%	0.0497%
Humphreys	\$2,137	\$164,617	\$58,041	\$35,476	50.23%	15.70%	\$2,941	2,857	\$8,402,863	0.2530%	0.2508%
Jackson	\$1,700	\$116,850	\$19,750	\$27,834	75.39%	12.80%	\$1,176	1,475	\$1,733,810	0.0522%	0.0528%
Jefferson	\$2,202	\$164,123	\$51,837	\$31,930	70.85%	13.46%	\$2,282	7,157	\$16,333,562	0.4918%	0.4948%
Johnson	\$1,807	\$158,820	\$39,335	\$30,430	79.43%	11.29%	\$1,795	2,013	\$3,613,771	0.1088%	0.1109%
Knox	\$4,345	\$200,386	\$131,131	\$44,716	58.80%	12.81%	\$4,678	57,900	\$270,837,458	8.1545%	8.2070%
Lake	\$1,566	\$113,132	\$31,422	\$23,956	63.56%	10.41%	\$1,560	791	\$1,234,385	0.0372%	0.0384%
Lauderdale	\$1,360	\$85,979	\$28,881	\$26,347	57.44%	15.44%	\$1,512	4,174	\$6,311,149	0.1900%	0.1953%
Lawrence	\$1,710	\$94,598	\$51,153	\$31,260	65.76%	15.52%	\$1,952	6,618	\$12,914,562	0.3888%	0.3937%
Lewis	\$1,484	\$105,725	\$53,484	\$29,281	73.40%	14.46%	\$1,846	1,718	\$3,171,767	0.0955%	0.0936%
Lincoln	\$1,963	\$115,600	\$47,255	\$37,080	74.27%	15.56%	\$1,967	5,233	\$10,293,928	0.3099%	0.3152%
Loudon	\$4,307	\$253,838	\$67,626	\$42,660	72.22%	13.56%	\$3,367	6,921	\$23,303,574	0.7016%	0.7030%
McMinn	\$2,320	\$158,231	\$63,484	\$32,969	53.53%	14.09%	\$2,885	7,428	\$21,427,389	0.6451%	0.6554%

Table 1 - Fiscal Year 2019 Fiscal Capacity Variables and Index with FY 2018 Index for Comparison

County Area Revenue Property Sales Income Assessment to Population Capacity ADMs Capacity Index Index Macon \$1,447 \$92,106 \$41,181 \$30,160 68.23% 16.08% \$1,651 3,726 \$57,363,783 1.7271% 1.7433
County Area Revenue Property Sales Income Assessment to Population Capacity ADMs Capacity Index Index McNairy \$1,469 \$100,699 \$36,281 \$29,042 64.60% 16.07% \$1,652 4,180 \$6,903,954 0.2079% 0.2120 Macon \$1,447 \$92,106 \$41,181 \$30,160 68.23% 16.08% \$1,651 3,726 \$6,149,691 0.1852% 0.1852%
County Area Revenue Property Sales Income Assessment to Population Capacity ADMs Capacity Index Index McNairy \$1,469 \$100,699 \$36,281 \$29,042 64.60% 16.07% \$1,652 4,180 \$6,903,954 0.2079% 0.2120 Macon \$1,447 \$92,106 \$41,181 \$30,160 68.23% 16.08% \$1,651 3,726 \$6,149,691 0.1852% 0.1855
McNairy \$1,469 \$100,699 \$36,281 \$29,042 64.60% 16.07% \$1,652 4,180 \$6,903,954 0.2079% 0.2120 Macon \$1,447 \$92,106 \$41,181 \$30,160 68.23% 16.08% \$1,651 3,726 \$6,149,691 0.1852% 0.1852%
Macon \$1,447 \$92,106 \$41,181 \$30,160 68.23% 16.08% \$1,651 3,726 \$6,149,691 0.1852% 0.1855
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Madison \$3,951,\$169,936,\$132,777,\$38,206, 47,97%, 12,76%,\$4,597, 12,480,\$57,363,783, 1,7271%, 1,7435
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Marion \$2,204 \$156,780 \$65,250 \$34,363 66.80% 15.12% \$2,647 4,298 \$11,376,874 0.3425% 0.3443
Marshall \$2,251 \$112,049 \$50,848 \$33,201 59.41% 16.84% \$2,226 5,314 \$11,830,888 0.3562% 0.3534
Maury \$3,070 \$163,098 \$86,383 \$37,280 61.76% 13.63% \$3,306 11,958 \$39,527,470 1.1901% 1.1581
Meigs \$1,443 \$140,324 \$24,459 \$30,302 79.86% 14.36% \$1,356 1,705 \$2,311,969 0.0696% 0.0690
Monroe \$1,810 \$149,442 \$52,104 \$30,304 62.37% 15.08% \$2,332 6,887 \$16,059,322 0.4835% 0.4922
Montgomery \$2,616 \$114,336 \$65,981 \$38,965 62.15% 16.63% \$2,640 32,075 \$84,665,809 2.5492% 2.6105
Moore \$3,885 \$281,926 \$35,065 \$37,365 48.46% 13.59% \$3,262 857 \$2,796,188 0.0842% 0.0834
Morgan \$939 \$95,560 \$15,953 \$27,030 75.77% 13.97% \$939 3,016 \$2,832,424 0.0853% 0.0861
Obion \$2,592 \$120,877 \$59,352 \$36,161 56.77% 16.21% \$2,591 4,974 \$12,885,919 0.3880% 0.3954
Overton \$1,417 \$108,287 \$38,431 \$29,552 72.13% 13.97% \$1,604 3,083 \$4,945,742 0.1489% 0.1486
Perry \$1,657 \$170,833 \$35,347 \$28,582 67.74% 13.31% \$1,972 1,053 \$2,075,781 0.0625% 0.0614
Pickett \$1,561 \$176,438 \$41,052 \$35,282 79.85% 14.01% \$2,029 718 \$1,455,854 0.0438% 0.0428
Polk \$1,719 \$136,720 \$28,385 \$31,443 77.80% 14.03% \$1,494 2,350 \$3,509,305 0.1057% 0.1087
Putnam \$2,873 \$141,837 \$108,012 \$36,052 57.68% 14.31% \$3,661 10,767 \$39,418,407 1.1868% 1.1888
Rhea \$1,916 \$128,045 \$50,075 \$32,567 66.75% 15.53% \$2,133 5,043 \$10,759,204 0.3239% 0.3255
Roane \$3,366 \$195,176 \$77,197 \$37,083 71.21% 12.48% \$3,102 6,588 \$20,433,472 0.6152% 0.6279
Robertson \$2,530 \$130,473 \$56,343 \$37,068 68.10% 16.15% \$2,361 11,068 \$26,127,254 0.7867% 0.7809
Rutherford \$3,297 \$136,219 \$78,508 \$37,085 57.55% 16.90% \$3,056 50,463 \$154,211,063 4.6431% 4.5166
Scott \$1,307 \$83,155 \$35,587 \$26,963 65.46% 18.47% \$1,439 4,061 \$5,844,840 0.1760% 0.1783
Sequatchie \$1,943 \$131,355 \$42,996 \$33,657 79.25% 15.11% \$1,771 2,240 \$3,965,879 0.1194% 0.1207
Sevier \$6,456 \$255,771 \$224,684 \$34,922 62.72% 14.92% \$6,451 14,276 \$92,088,129 2.7726% 2.7334
Shelby \$3,894 \$129,366 \$79,671 \$44,950 53.26% 15.66% \$3,367 146,571 \$493,474,532 14.8578% 15.2340
Smith \$1,728 \$120,979 \$44,262 \$34,321 64.41% 15.64% \$2,079 3,008 \$6,253,767 0.1883% 0.1896
Stewart \$792 \$138,496 \$31,086 \$37,770 73.25% 15.08% \$1,824 1,994 \$3,637,502 0.1095% 0.1124

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											FOR
					Ratio of	Ratio of					COMPARISON
					Res. & Farm	Average Daily	Per Pupil		Total	Fiscal	FY 2018
	Per Pupil	Per Pupil	Per Pupil	Per Capita	to Total	Membership	Fiscal		Fiscal	Capacity	Fiscal Cap.
County Area	Revenue	Property	Sales	Income	Assessment	to Population	Capacity	ADMs	Capacity	Index	Index
Sullivan	\$4,870	\$181,161	\$95,027	\$38,476	52.90%	13.41%	\$3,809	21,020	\$80,068,192	2.4107%	2.4505%
Sumner	\$2,891	\$154,060	\$60,049	\$42,657	68.21%	16.27%	\$2,719	28,678	\$77,975,933	2.3477%	2.3306%
Tipton	\$1,500	\$91,142	\$31,045	\$34,932	71.87%	17.79%	\$1,482	10,948	\$16,229,263	0.4886%	0.4939%
Trousdale	\$1,740	\$127,871	\$32,189	\$34,306	60.64%	15.19%	\$1,967	1,230	\$2,420,110	0.0729%	0.0613%
Unicoi	\$1,767	\$140,679	\$45,765	\$34,628	64.14%	13.13%	\$2,258	2,339	\$5,281,334	0.1590%	0.1637%
Union	\$940	\$90,990	\$18,127	\$28,371	85.89%	19.81%	\$714	3,780	\$2,700,533	0.0813%	0.0753%
Van Buren	\$1,884	\$207,646	\$23,918	\$26,385	85.46%	12.70%	\$1,507	720	\$1,084,457	0.0327%	0.0329%
Warren	\$1,935	\$112,957	\$51,921	\$32,013	61.98%	15.94%	\$2,171	6,422	\$13,940,703	0.4197%	0.4248%
Washington	\$4,219	\$183,588	\$107,452	\$38,893	62.45%	12.89%	\$3,873	16,312	\$63,173,497	1.9021%	1.9318%
Wayne	\$1,226	\$129,461	\$28,637	\$27,504	76.93%	13.13%	\$1,375	2,201	\$3,026,958	0.0911%	0.0923%
Weakley	\$1,807	\$125,919	\$51,958	\$32,839	64.99%	12.44%	\$2,234	4,201	\$9,386,475	0.2826%	0.2857%
White	\$1,383	\$110,406	\$44,775	\$30,912	71.52%	14.63%	\$1,786	3,877	\$6,926,063	0.2085%	0.2092%
Williamson	\$5,080	\$260,398	\$100,582	\$86,743	67.21%	18.79%	\$5,347	39,839	\$213,003,992	6.4133%	6.2389%
Wilson	\$3,100	\$174,657	\$81,494	\$43,118	66.25%	16.12%	\$3,315	20,794	\$68,925,612	2.0753%	2.0313%
Statewide	\$3,598	\$164,348	\$86,502	\$41,861	59.94%	14.57%	\$3,455	961,263	\$3,321,311,209	100.0000%	100.0000%
Min	\$792	\$80,341	\$15,953	\$20,281	47.97%	8.26%	\$714	718	\$792,133	0.0239%	0.0242%
Max	\$7,016	\$310,972	\$224,684	\$86,743	85.89%	20.00%	\$6,529	146,571	\$534,233,550	16.0850%	15.7161%