Table 1 - Fiscal Year 2019 Fiscal Capacity Variables and Index with FY 2018 Index for Comparison

| County Area | Per Pupil <br> Revenue | Per Pupil Property | Per Pupil <br> Sales | Per Capita Income | Ratio of Res. \& Farm to Total Assessment | Ratio of Average Daily Membership to Population | Per Pupil Fiscal Capacity | ADMs | Total <br> Fiscal <br> Capacity | Fiscal Capacity Index | FOR COMPARISON <br> FY 2018 Fiscal Cap. Index |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Anderson | \$4,776 | \$139,938 | \$70,374 | \$38,074 | 58.56\% | 15.43\% | \$2,936 | 11,676 | \$34,282,113 | 1.0322\% | 1.0465\% |
| Bedford | \$1,355 | \$103,144 | \$45,059 | \$33,678 | 63.80\% | 17.95\% | \$1,968 | 8,419 | \$16,567,721 | 0.4988\% | 0.5001\% |
| Benton | \$2,991 | \$124,029 | \$60,254 | \$33,112 | 71.87\% | 13.30\% | \$2,234 | 2,138 | \$4,775,728 | 0.1438\% | 0.1469\% |
| Bledsoe | \$1,455 | \$120,876 | \$19,356 | \$20,281 | 83.16\% | 11.84\% | \$816 | 1,729 | \$1,411,628 | 0.0425\% | 0.0428\% |
| Blount | \$4,237 | \$193,489 | \$83,305 | \$38,000 | 63.64\% | 13.91\% | \$3,392 | 17,709 | \$60,070,837 | 1.8086\% | 1.7989\% |
| Bradley | \$2,683 | \$142,713 | \$70,633 | \$37,007 | 57.70\% | 14.73\% | \$2,953 | 15,285 | \$45,132,572 | 1.3589\% | 1.3602\% |
| Campbell | \$1,709 | \$139,925 | \$54,476 | \$30,975 | 71.68\% | 13.80\% | \$2,150 | 5,490 | \$11,801,643 | 0.3553\% | 0.3603\% |
| Cannon | \$1,327 | \$115,374 | \$29,586 | \$32,837 | 81.51\% | 13.98\% | \$1,354 | 1,939 | \$2,625,647 | 0.0791\% | 0.0794\% |
| Carroll | \$2,044 | \$94,356 | \$36,944 | \$34,202 | 72.61\% | 15.51\% | \$1,601 | 4,378 | \$7,010,748 | 0.2111\% | 0.2190\% |
| Carter | \$2,357 | \$112,668 | \$47,038 | \$31,215 | 74.00\% | 13.63\% | \$1,807 | 7,692 | \$13,897,020 | 0.4184\% | 0.4232\% |
| Cheatham | \$1,747 | \$125,656 | \$39,845 | \$37,863 | 78.07\% | 15.77\% | \$1,814 | 6,269 | \$11,371,726 | 0.3424\% | 0.3417\% |
| Chester | \$1,093 | \$82,855 | \$26,844 | \$29,551 | 73.69\% | 16.19\% | \$1,177 | 2,818 | \$3,318,391 | 0.0999\% | 0.1002\% |
| Claiborne | \$2,401 | \$130,447 | \$37,272 | \$31,081 | 70.01\% | 13.51\% | \$1,800 | 4,280 | \$7,706,079 | 0.2320\% | 0.2352\% |
| Clay | \$1,839 | \$119,517 | \$33,842 | \$31,056 | 74.85\% | 13.34\% | \$1,565 | 1,034 | \$1,618,714 | 0.0487\% | 0.0493\% |
| Cocke | \$1,893 | \$117,758 | \$57,854 | \$29,106 | 69.29\% | 14.72\% | \$2,083 | 5,180 | \$10,790,290 | 0.3249\% | 0.3330\% |
| Coffee | \$3,944 | \$116,465 | \$77,546 | \$36,405 | 56.81\% | 16.69\% | \$2,925 | 9,047 | \$26,464,520 | 0.7968\% | 0.7970\% |
| Crockett | \$965 | \$80,341 | \$19,004 | \$34,980 | 71.92\% | 20.00\% | \$1,164 | 2,906 | \$3,382,416 | 0.1018\% | 0.1083\% |
| Cumberland | \$2,497 | \$204,901 | \$81,897 | \$33,827 | 71.25\% | 12.27\% | \$3,159 | 7,155 | \$22,603,704 | 0.6806\% | 0.6897\% |
| Davidson | \$7,016 | \$276,715 | \$176,458 | \$55,175 | 48.42\% | 12.08\% | \$6,529 | 81,828 | \$534,233,550 | 16.0850\% | 15.7161\% |
| Decatur | \$2,123 | \$150,693 | \$51,549 | \$33,729 | 74.76\% | 13.36\% | \$2,166 | 1,566 | \$3,391,595 | 0.1021\% | 0.1046\% |
| DeKalb | \$1,525 | \$168,348 | \$42,287 | \$33,200 | 70.95\% | 14.85\% | \$2,138 | 2,861 | \$6,116,600 | 0.1842\% | 0.1848\% |
| Dickson | \$2,587 | \$128,189 | \$73,167 | \$35,368 | 64.33\% | 15.98\% | \$2,716 | 8,217 | \$22,320,821 | 0.6720\% | 0.6694\% |
| Dyer | \$2,794 | \$107,286 | \$61,168 | \$37,410 | 57.89\% | 16.96\% | \$2,553 | 6,414 | \$16,372,594 | 0.4930\% | 0.5067\% |
| Fayette | \$2,951 | \$310,972 | \$75,665 | \$48,270 | 78.18\% | 8.26\% | \$3,922 | 3,244 | \$12,724,958 | 0.3831\% | 0.3817\% |
| Fentress | \$1,445 | \$147,480 | \$55,299 | \$29,226 | 76.20\% | 11.69\% | \$2,079 | 2,098 | \$4,361,899 | 0.1313\% | 0.1343\% |
| Franklin | \$2,667 | \$173,246 | \$60,938 | \$35,518 | 73.34\% | 12.91\% | \$2,563 | 5,365 | \$13,752,002 | 0.4141\% | 0.4158\% |
| Gibson | \$2,359 | \$90,187 | \$41,502 | \$35,781 | 65.51\% | 17.62\% | \$1,849 | 8,715 | \$16,113,750 | 0.4852\% | 0.4956\% |

Table 1 - Fiscal Year 2019 Fiscal Capacity Variables and Index with FY 2018 Index for Comparison

| County Area | Per Pupil <br> Revenue | Per Pupil Property | Per Pupil Sales | Per Capita Income | Ratio of Res. \& Farm to Total Assessment | Ratio of Average Daily Membership to Population | Per Pupil <br> Fiscal <br> Capacity | ADMs | Total <br> Fiscal <br> Capacity | Fiscal <br> Capacity Index | FOR COMPARISON <br> FY 2018 <br> Fiscal Cap. Index |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Giles | \$2,721 | \$149,423 | \$65,784 | \$35,850 | 65.10\% | 13.18\% | \$2,713 | 3,834 | \$10,403,712 | 0.3132\% | 0.3124\% |
| Grainger | \$1,160 | \$103,981 | \$19,999 | \$29,636 | 84.37\% | 15.14\% | \$938 | 3,470 | \$3,253,499 | 0.0980\% | 0.0944\% |
| Greene | \$2,638 | \$140,143 | \$59,012 | \$37,127 | 67.17\% | 13.79\% | \$2,512 | 9,447 | \$23,732,446 | 0.7146\% | 0.7323\% |
| Grundy | \$981 | \$105,246 | \$26,125 | \$28,500 | 76.83\% | 15.60\% | \$1,196 | 2,096 | \$2,506,870 | 0.0755\% | 0.0771\% |
| Hamblen | \$2,643 | \$142,452 | \$81,179 | \$34,516 | 50.65\% | 15.94\% | \$3,234 | 10,104 | \$32,675,272 | 0.9838\% | 0.9613\% |
| Hamilton | \$4,788 | \$216,352 | \$120,960 | \$46,681 | 54.73\% | 12.15\% | \$4,719 | 42,992 | \$202,863,911 | 6.1079\% | 6.1500\% |
| Hancock | \$960 | \$102,872 | \$18,271 | \$23,728 | 80.75\% | 14.76\% | \$816 | 971 | \$792,133 | 0.0239\% | 0.0242\% |
| Hardeman | \$2,226 | \$107,202 | \$34,258 | \$27,323 | 66.90\% | 14.04\% | \$1,569 | 3,608 | \$5,660,809 | 0.1704\% | 0.1745\% |
| Hardin | \$3,369 | \$208,388 | \$80,317 | \$34,574 | 67.99\% | 13.48\% | \$3,229 | 3,470 | \$11,206,291 | 0.3374\% | 0.3385\% |
| Hawkins | \$2,390 | \$140,514 | \$38,960 | \$31,285 | 67.36\% | 13.23\% | \$1,957 | 7,476 | \$14,631,310 | 0.4405\% | 0.4498\% |
| Haywood | \$2,060 | \$140,351 | \$36,307 | \$29,138 | 59.67\% | 16.06\% | \$1,987 | 2,897 | \$5,756,440 | 0.1733\% | 0.1824\% |
| Henderson | \$1,800 | \$87,897 | \$48,504 | \$32,423 | 66.59\% | 16.95\% | \$1,862 | 4,735 | \$8,818,557 | 0.2655\% | 0.2738\% |
| Henry | \$3,071 | \$131,515 | \$72,657 | \$37,602 | 70.64\% | 14.34\% | \$2,663 | 4,629 | \$12,328,206 | 0.3712\% | 0.3775\% |
| Hickman | \$1,377 | \$113,102 | \$24,241 | \$28,932 | 75.99\% | 13.87\% | \$1,250 | 3,373 | \$4,217,910 | 0.1270\% | 0.1251\% |
| Houston | \$1,013 | \$101,126 | \$25,900 | \$31,471 | 77.38\% | 16.05\% | \$1,235 | 1,310 | \$1,618,212 | 0.0487\% | 0.0497\% |
| Humphreys | \$2,137 | \$164,617 | \$58,041 | \$35,476 | 50.23\% | 15.70\% | \$2,941 | 2,857 | \$8,402,863 | 0.2530\% | 0.2508\% |
| Jackson | \$1,700 | \$116,850 | \$19,750 | \$27,834 | 75.39\% | 12.80\% | \$1,176 | 1,475 | \$1,733,810 | 0.0522\% | 0.0528\% |
| Jefferson | \$2,202 | \$164,123 | \$51,837 | \$31,930 | 70.85\% | 13.46\% | \$2,282 | 7,157 | \$16,333,562 | 0.4918\% | 0.4948\% |
| Johnson | \$1,807 | \$158,820 | \$39,335 | \$30,430 | 79.43\% | 11.29\% | \$1,795 | 2,013 | \$3,613,771 | 0.1088\% | 0.1109\% |
| Knox | \$4,345 | \$200,386 | \$131,131 | \$44,716 | 58.80\% | 12.81\% | \$4,678 | 57,900 | \$270,837,458 | 8.1545\% | 8.2070\% |
| Lake | \$1,566 | \$113,132 | \$31,422 | \$23,956 | 63.56\% | 10.41\% | \$1,560 | 791 | \$1,234,385 | 0.0372\% | 0.0384\% |
| Lauderdale | \$1,360 | \$85,979 | \$28,881 | \$26,347 | 57.44\% | 15.44\% | \$1,512 | 4,174 | \$6,311,149 | 0.1900\% | 0.1953\% |
| Lawrence | \$1,710 | \$94,598 | \$51,153 | \$31,260 | 65.76\% | 15.52\% | \$1,952 | 6,618 | \$12,914,562 | 0.3888\% | 0.3937\% |
| Lewis | \$1,484 | \$105,725 | \$53,484 | \$29,281 | 73.40\% | 14.46\% | \$1,846 | 1,718 | \$3,171,767 | 0.0955\% | 0.0936\% |
| Lincoln | \$1,963 | \$115,600 | \$47,255 | \$37,080 | 74.27\% | 15.56\% | \$1,967 | 5,233 | \$10,293,928 | 0.3099\% | 0.3152\% |
| Loudon | \$4,307 | \$253,838 | \$67,626 | \$42,660 | 72.22\% | 13.56\% | \$3,367 | 6,921 | \$23,303,574 | 0.7016\% | 0.7030\% |
| McMinn | \$2,320 | \$158,231 | \$63,484 | \$32,969 | 53.53\% | 14.09\% | \$2,885 | 7,428 | \$21,427,389 | 0.6451\% | 0.6554\% |

Table 1 - Fiscal Year 2019 Fiscal Capacity Variables and Index with FY 2018 Index for Comparison

|  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| County Area | Per Pupil Revenue | Per Pupil Property | Per Pupil Sales | Per Capita Income | Ratio of Res. \& Farm to Total Assessment | Ratio of Average Daily Membership to Population | Per Pupil Fiscal Capacity | ADMs | Total <br> Fiscal <br> Capacity | Fiscal Capacity Index | COMPARISON <br> FY 2018 <br> Fiscal Cap. Index |
| McNairy | \$1,469 | \$100,699 | \$36,281 | \$29,042 | 64.60\% | 16.07\% | \$1,652 | 4,180 | \$6,903,954 | 0.2079\% | 0.2120\% |
| Macon | \$1,447 | \$92,106 | \$41,181 | \$30,160 | 68.23\% | 16.08\% | \$1,651 | 3,726 | \$6,149,691 | 0.1852\% | 0.1855\% |
| Madison | \$3,951 | \$169,936 | \$132,777 | \$38,206 | 47.97\% | 12.76\% | \$4,597 | 12,480 | \$57,363,783 | 1.7271\% | 1.7433\% |
| Marion | \$2,204 | \$156,780 | \$65,250 | \$34,363 | 66.80\% | 15.12\% | \$2,647 | 4,298 | \$11,376,874 | 0.3425\% | 0.3443\% |
| Marshall | \$2,251 | \$112,049 | \$50,848 | \$33,201 | 59.41\% | 16.84\% | \$2,226 | 5,314 | \$11,830,888 | 0.3562\% | 0.3534\% |
| Maury | \$3,070 | \$163,098 | \$86,383 | \$37,280 | 61.76\% | 13.63\% | \$3,306 | 11,958 | \$39,527,470 | 1.1901\% | 1.1581\% |
| Meigs | \$1,443 | \$140,324 | \$24,459 | \$30,302 | 79.86\% | 14.36\% | \$1,356 | 1,705 | \$2,311,969 | 0.0696\% | 0.0690\% |
| Monroe | \$1,810 | \$149,442 | \$52,104 | \$30,304 | 62.37\% | 15.08\% | \$2,332 | 6,887 | \$16,059,322 | 0.4835\% | 0.4922\% |
| Montgomery | \$2,616 | \$114,336 | \$65,981 | \$38,965 | 62.15\% | 16.63\% | \$2,640 | 32,075 | \$84,665,809 | 2.5492\% | 2.6105\% |
| Moore | \$3,885 | \$281,926 | \$35,065 | \$37,365 | 48.46\% | 13.59\% | \$3,262 | 857 | \$2,796,188 | 0.0842\% | 0.0834\% |
| Morgan | \$939 | \$95,560 | \$15,953 | \$27,030 | 75.77\% | 13.97\% | \$939 | 3,016 | \$2,832,424 | 0.0853\% | 0.0861\% |
| Obion | \$2,592 | \$120,877 | \$59,352 | \$36,161 | 56.77\% | 16.21\% | \$2,591 | 4,974 | \$12,885,919 | 0.3880\% | 0.3954\% |
| Overton | \$1,417 | \$108,287 | \$38,431 | \$29,552 | 72.13\% | 13.97\% | \$1,604 | 3,083 | \$4,945,742 | 0.1489\% | 0.1486\% |
| Perry | \$1,657 | \$170,833 | \$35,347 | \$28,582 | 67.74\% | 13.31\% | \$1,972 | 1,053 | \$2,075,781 | 0.0625\% | 0.0614\% |
| Pickett | \$1,561 | \$176,438 | \$41,052 | \$35,282 | 79.85\% | 14.01\% | \$2,029 | 718 | \$1,455,854 | 0.0438\% | 0.0428\% |
| Polk | \$1,719 | \$136,720 | \$28,385 | \$31,443 | 77.80\% | 14.03\% | \$1,494 | 2,350 | \$3,509,305 | 0.1057\% | 0.1087\% |
| Putnam | \$2,873 | \$141,837 | \$108,012 | \$36,052 | 57.68\% | 14.31\% | \$3,661 | 10,767 | \$39,418,407 | 1.1868\% | 1.1888\% |
| Rhea | \$1,916 | \$128,045 | \$50,075 | \$32,567 | 66.75\% | 15.53\% | \$2,133 | 5,043 | \$10,759,204 | 0.3239\% | 0.3255\% |
| Roane | \$3,366 | \$195,176 | \$77,197 | \$37,083 | 71.21\% | 12.48\% | \$3,102 | 6,588 | \$20,433,472 | 0.6152\% | 0.6279\% |
| Robertson | \$2,530 | \$130,473 | \$56,343 | \$37,068 | 68.10\% | 16.15\% | \$2,361 | 11,068 | \$26,127,254 | 0.7867\% | 0.7809\% |
| Rutherford | \$3,297 | \$136,219 | \$78,508 | \$37,085 | 57.55\% | 16.90\% | \$3,056 | 50,463 | \$154,211,063 | 4.6431\% | 4.5166\% |
| Scott | \$1,307 | \$83,155 | \$35,587 | \$26,963 | 65.46\% | 18.47\% | \$1,439 | 4,061 | \$5,844,840 | 0.1760\% | 0.1783\% |
| Sequatchie | \$1,943 | \$131,355 | \$42,996 | \$33,657 | 79.25\% | 15.11\% | \$1,771 | 2,240 | \$3,965,879 | 0.1194\% | 0.1207\% |
| Sevier | \$6,456 | \$255,771 | \$224,684 | \$34,922 | 62.72\% | 14.92\% | \$6,451 | 14,276 | \$92,088,129 | 2.7726\% | 2.7334\% |
| Shelby | \$3,894 | \$129,366 | \$79,671 | \$44,950 | 53.26\% | 15.66\% | \$3,367 | 146,571 | \$493,474,532 | 14.8578\% | 15.2340\% |
| Smith | \$1,728 | \$120,979 | \$44,262 | \$34,321 | 64.41\% | 15.64\% | \$2,079 | 3,008 | \$6,253,767 | 0.1883\% | 0.1896\% |
| Stewart | \$792 | \$138,496 | \$31,086 | \$37,770 | 73.25\% | 15.08\% | \$1,824 | 1,994 | \$3,637,502 | 0.1095\% | 0.1124\% |

Table 1 - Fiscal Year 2019 Fiscal Capacity Variables and Index with FY 2018 Index for Comparison

| County Area | Per Pupil Revenue | Per Pupil Property | Per Pupil Sales | Per Capita Income | Ratio of Res. \& Farm to Total Assessment | Ratio of Average Daily Membership to Population | Per Pupil Fiscal Capacity | ADMs | Total <br> Fiscal <br> Capacity | Fiscal Capacity Index | FOR COMPARISON <br> FY 2018 <br> Fiscal Cap. Index |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |  |  |
| Sullivan | \$4,870 | \$181,161 | \$95,027 | \$38,476 | 52.90\% | 13.41\% | \$3,809 | 21,020 | \$80,068,192 | 2.4107\% | 2.4505\% |
| Sumner | \$2,891 | \$154,060 | \$60,049 | \$42,657 | 68.21\% | 16.27\% | \$2,719 | 28,678 | \$77,975,933 | 2.3477\% | 2.3306\% |
| Tipton | \$1,500 | \$91,142 | \$31,045 | \$34,932 | 71.87\% | 17.79\% | \$1,482 | 10,948 | \$16,229,263 | 0.4886\% | 0.4939\% |
| Trousdale | \$1,740 | \$127,871 | \$32,189 | \$34,306 | 60.64\% | 15.19\% | \$1,967 | 1,230 | \$2,420,110 | 0.0729\% | 0.0613\% |
| Unicoi | \$1,767 | \$140,679 | \$45,765 | \$34,628 | 64.14\% | 13.13\% | \$2,258 | 2,339 | \$5,281,334 | 0.1590\% | 0.1637\% |
| Union | \$940 | \$90,990 | \$18,127 | \$28,371 | 85.89\% | 19.81\% | \$714 | 3,780 | \$2,700,533 | 0.0813\% | 0.0753\% |
| Van Buren | \$1,884 | \$207,646 | \$23,918 | \$26,385 | 85.46\% | 12.70\% | \$1,507 | 720 | \$1,084,457 | 0.0327\% | 0.0329\% |
| Warren | \$1,935 | \$112,957 | \$51,921 | \$32,013 | 61.98\% | 15.94\% | \$2,171 | 6,422 | \$13,940,703 | 0.4197\% | 0.4248\% |
| Washington | \$4,219 | \$183,588 | \$107,452 | \$38,893 | 62.45\% | 12.89\% | \$3,873 | 16,312 | \$63,173,497 | 1.9021\% | 1.9318\% |
| Wayne | \$1,226 | \$129,461 | \$28,637 | \$27,504 | 76.93\% | 13.13\% | \$1,375 | 2,201 | \$3,026,958 | 0.0911\% | 0.0923\% |
| Weakley | \$1,807 | \$125,919 | \$51,958 | \$32,839 | 64.99\% | 12.44\% | \$2,234 | 4,201 | \$9,386,475 | 0.2826\% | 0.2857\% |
| White | \$1,383 | \$110,406 | \$44,775 | \$30,912 | 71.52\% | 14.63\% | \$1,786 | 3,877 | \$6,926,063 | 0.2085\% | 0.2092\% |
| Williamson | \$5,080 | \$260,398 | \$100,582 | \$86,743 | 67.21\% | 18.79\% | \$5,347 | 39,839 | \$213,003,992 | 6.4133\% | 6.2389\% |
| Wilson | \$3,100 | \$174,657 | \$81,494 | \$43,118 | 66.25\% | 16.12\% | \$3,315 | 20,794 | \$68,925,612 | 2.0753\% | 2.0313\% |
| Statewide | \$3,598 | \$164,348 | \$86,502 | \$41,861 | 59.94\% | 14.57\% | \$3,455 | 961,263 | \$3,321,311,209 | 100.0000\% | 100.0000\% |
| Min | \$792 | \$80,341 | \$15,953 | \$20,281 | 47.97\% | 8.26\% | \$714 | 718 | \$792,133 | 0.0239\% | 0.0242\% |
| Max | \$7,016 | \$310,972 | \$224,684 | \$86,743 | 85.89\% | 20.00\% | \$6,529 | 146,571 | \$534,233,550 | 16.0850\% | 15.7161\% |

