



TACIR

The Tennessee Advisory Commission
on Intergovernmental Relations



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MEMORANDUM

TO: Commission Members

FROM: Cliff Lippard
Executive Director

DATE: 25 January 2024

SUBJECT: Fiscal Federalism Website—Update

In 2017, Commission staff added Fiscal Federalism information to the Commission's website—presenting information on how funding flows throughout the intergovernmental system. Staff are working to revise these web pages with updated data organized in a new format with more detailed information.

In revising the Fiscal Federalism web pages, Commission staff have several goals, including:

- updating data to include the most recent federal fiscal years;
- organizing data into a new format with more categories and subcategories, to allow for
 - easier cross-county comparisons,
 - easier-to-understand information for individual counties, and
 - easier updating of the web pages in the future.

Revenue by source data is taken from the Tennessee Office of the Comptroller's county audit database, which includes 91 of the 95 counties in Tennessee. While individual county audits are available to the public, this database the Comptroller's Office has built compiling audit data is not. Commission staff has worked to make this information accessible and understandable for the average citizen.

The other type of information presented on the TACIR Fiscal Federalism website is funding obligated by the federal government more generally benefiting each county

and not just county government—for example agricultural subsidies and direct Social Security and veterans’ benefits payments. Obligations include amounts that can cross multiple federal fiscal years, such as for multi-year grants and contracts and do not necessarily reflect the amount of money spent in that federal fiscal year. This information is publicly available from the federal USASpending.gov website but is somewhat complicated to access and understand. TACIR staff are working on organizing and presenting information from these two valuable sources in a format easier for the average citizen to utilize. This would provide a robust picture of the funding to counties in Tennessee.

Behind tab A are examples of local tax revenue from the county audit database for state fiscal year 2021-22 for two counties—Bradley and Roane compared to the current format. Behind Tab B are sample summaries of federal obligations for federal fiscal year 2021-22 in the new format for those same two counties compared to the current format. The updated web pages will show much greater federal detail for each county—amounts for all federal obligations performed in each county by department and categories of spending.

Commission staff welcome any feedback regarding the revision of the Fiscal Federalism web pages.

**Local Taxes for
Bradley County, Tennessee (2015)**
(in thousands)

I. County Taxes

	Tennessee*	Bradley County	Rank	State Total
Total County Taxes	\$ 3,403,756	\$ 82,551	13rd	2.4%
Current Property Tax	3,956,001	42,430	15th	1.1%
Local Option Sales Tax	1,503,119	32,833	11th	2.2%
Wheel Tax	98,899			
Trustee's Collections - Prior Year	53,891			
Business Tax	60,065	1,247	12nd	2.1%
Circuit Clerk/Clerk and Master Collections - Prior Years	34,083	1,034	5th	3.0%
Hotel/Motel Tax	33,565	952	9th	2.8%
Payments in-Lieu-of Taxes - Other	27,640			
Payments in-Lieu-of Taxes - Local Utilities	21,475			
Other County Local Option Taxes	341,289	-	30th	0.0%
Adequate Facilities/Development Tax	16,267	-	17th	0.0%
Wholesale Beer Tax	16,044			
Interest and Penalty	14,182	230	19th	1.6%
Litigation Tax - General	12,346	319	10th	2.6%
Litigation Tax - Jail, Workhouse, or Courthouse	8,651	64	42nd	0.7%
Bank Excise Tax	8,077	193	10th	2.4%
Mixed Drink Tax	6,089	20	27th	0.3%
Mineral Severance Tax	4,653	-	63rd	0.0%
Payments in-Lieu-of Taxes - T.V.A.	4,045			
Litigation Tax - Special Purpose	2,453	66	14th	2.7%
Litigation Tax - Courthouse Security	2,415	-	28th	0.0%
Pickup Taxes	2,193			
Prior Year's Property Tax	1,376			
Coal Severance Tax	818	-	5th	0.0%
Other Statutory Local Taxes	621			
Trustee's Collections - Bankruptcy	865			
Interstate Telecommunications Tax	590	15	8th	2.6%
Payments in-Lieu-of Taxes	1,157			
Litigation Tax - Office of Public Defender	189	-	3rd	0.0%
Litigation Tax - Victim-Offender Mediation Center	136	-	7th	0.0%
Local Amusement Tax	44	-	4th	0.0%
Beer Privilege Tax	36	-	15th	0.0%
Discount on Property Taxes	(921)	-	3rd	0.0%

*Totals for Tennessee do not include funding for Blount, Davidson, Hamilton, Knox, McMinn, Roane, Shelby, and Washington Counties.

**Local Taxes for
Roane County, Tennessee (2015)**
(in thousands)

I. County Taxes

	Tennessee*	Roane County	Rank	State Total
Total County Taxes	\$ 3,403,756	\$ 17,579	53rd	0.5%
Current Property Tax	3,956,001	13,225	43rd	0.3%
Local Option Sales Tax	1,503,119	748	90th	0.0%
Wheel Tax	98,899			
Trustee's Collections - Prior Year	53,891			
Business Tax	60,065	644	20th	1.1%
Circuit Clerk/Clerk and Master Collections - Prior Years	34,083	306	40th	0.9%
Hotel/Motel Tax	33,565	90	36th	0.3%
Payments in-Lieu-of Taxes - Other	27,640			
Payments in-Lieu-of Taxes - Local Utilities	21,475			
Other County Local Option Taxes	341,289	-	30th	0.0%
Adequate Facilities/Development Tax	16,267	-	17th	0.0%
Wholesale Beer Tax	16,044			
Interest and Penalty	14,182	84	42nd	0.6%
Litigation Tax - General	12,346	364	7th	2.9%
Litigation Tax - Jail, Workhouse, or Courthouse	8,651	227	11th	2.6%
Bank Excise Tax	8,077	43	55th	0.5%
Mixed Drink Tax	6,089	2	56th	0.0%
Mineral Severance Tax	4,653	49	38th	1.1%
Payments in-Lieu-of Taxes - T.V.A.	4,045			
Litigation Tax - Special Purpose	2,453	-	68th	0.0%
Litigation Tax - Courthouse Security	2,415	-	28th	0.0%
Pickup Taxes	2,193			
Prior Year's Property Tax	1,376			
Coal Severance Tax	818	-	5th	0.0%
Other Statutory Local Taxes	621			
Trustee's Collections - Bankruptcy	865			
Interstate Telecommunications Tax	590	3	61st	0.5%
Payments in-Lieu-of Taxes	1,157			
Litigation Tax - Office of Public Defender	189	-	3rd	0.0%
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*Totals for Tennessee do not include funding for Blount, Davidson, Hamilton, Knox, McMinn, Roane, Shelby, and Washington Counties.

Bradley County

State Fiscal Year 2021-22 Revenue Reported in County Audit	Amount
Local Taxes	\$110,435,962
City Local Option Taxes	\$18,285,513
Local Option Sales Tax	\$18,285,513
City/School District Property Taxes	\$85,060
Current Property Tax	\$81,390
Interest and Penalty	\$622
Prior Year's Property Tax	\$3,048
County Local Option Taxes	\$38,936,700
Business Tax	\$1,906,809
Hotel/Motel Tax	\$1,804,397
Litigation Tax - General	\$240,305
Litigation Tax - Jail, Workhouse, or Courthouse	\$46,631
Litigation Tax - Special Purpose	\$49,898
Local Amusement Tax	\$1,046
Local Option Sales Tax	\$34,879,492
Mixed Drink Tax	\$8,122
County Property Taxes	\$52,560,924
Circuit Clerk/Clerk and Master Collections - Prior Years	\$744,985
Current Property Tax	\$48,075,670
Interest and Penalty	\$158,716
Payments in-Lieu-of Taxes - Local Utilities	\$20,672
Payments in-Lieu-of Taxes - Other	\$2,946,121
Payments in-Lieu-of Taxes - T.V.A.	\$30,552
Trustee's Collections - Prior Year	\$584,208
Statutory Local Taxes	\$567,765
Bank Excise Tax	\$271,192
Wholesale Beer Tax	\$296,573

Roane County

State Fiscal Year 2021-22 Revenue Reported in County Audit	Amount
Local Taxes	\$62,314,949
County Local Option Taxes	\$25,183,410
Business Tax	\$770,969
Hotel/Motel Tax	\$147,531
Litigation Tax - General	\$308,901
Litigation Tax - Jail, Workhouse, or Courthouse	\$204,977
Local Option Sales Tax	\$23,662,428
Mineral Severance Tax	\$37,806
Mixed Drink Tax	\$50,798
County Property Taxes	\$36,809,197
Circuit Clerk/Clerk and Master Collections - Prior Years	\$833,596
Current Property Tax	\$33,545,514
Interest and Penalty	\$132,865
Payments in-Lieu-of Taxes - Local Utilities	\$527,987
Payments in-Lieu-of Taxes - Other	\$1,173,370
Payments in-Lieu-of Taxes - T.V.A.	\$62,629
Pickup Taxes	\$0
Trustee's Collections - Prior Year	\$533,236
Statutory Local Taxes	\$322,342
Bank Excise Tax	\$125,246
Wholesale Beer Tax	\$197,096

II. Intergovernmental Grants

	Tennessee	Bradley County	County Rank	Percent of State Total
Transportation*	\$ 153.46	\$ 48.78	66th	31.8%
Highway Planning and Construction	\$ 126.86	\$ 48.78	60th	38.5%
Federal Transit Formula Grants	\$ 10.68	\$ -	12nd	0.0%
Airport Improvement Program	\$ 8.41	\$ -	6th	0.0%
Other Transportation Funding	\$ 7.52	\$ -	13rd	0.0%

*\$32 million in transportation funding cannot be attributed to a county.

K12 Education	\$ 170.24	\$ 165.28	56th	97.1%
School Food Funds	\$ 60.96	\$ 60.13	57th	98.6%
Title I--Low Income	\$ 40.84	\$ 34.42	62nd	84.3%
Individuals with Disabilities Education	\$ 33.54	\$ 31.01	77th	92.4%
Other Through State	\$ 14.27	\$ 12.78	51st	89.5%
Other Direct to Local Education Agency	\$ 7.01	\$ 17.03	8th	243.0%
Vocational	\$ 3.05	\$ 7.39	5th	242.6%
Title IV--21st Century Schools	\$ 1.34	\$ -	24th	0.0%
Race to the Top	\$ 3.95	\$ -	47th	0.0%
Adult Education	\$ 0.89	\$ 2.53	16th	285.3%
Title III--Language Instruction	\$ 0.70	\$ -	27th	0.0%
Title VI--Rural Education	\$ 0.27	\$ -	25th	0.0%
Impact Aid	\$ 0.63	\$ -	16th	0.0%
Title V--Innovative Programs	\$ 0.01	\$ -	3rd	0.0%
Achievement School District	\$ 2.80	\$ -	3rd	0.0%

Other (by Federal Agency)*	\$ 220.18	\$ (45.64)	90th	-20.7%
Department of Agriculture (except School Food Funds)	\$ 112.69	\$ (54.94)	41st	-48.8%
Department of Labor	\$ 18.14	\$ -	5th	0.0%
Department of Housing and Urban Development	\$ 14.38	\$ 3.33	42nd	23.1%
Department of Defense	\$ 11.18	\$ -	11th	0.0%
Department of Justice	\$ 11.02	\$ 0.38	9th	3.5%
National Science Foundation	\$ 9.86	\$ 5.81	7th	58.9%
Department of Energy	\$ 9.85	\$ -	7th	0.0%
Department of Homeland Security	\$ 9.23	\$ (0.30)	93rd	-3.3%
Environmental Protection Agency	\$ 7.50	\$ -	5th	0.0%
Department of the Interior	\$ 6.03	\$ -	24th	0.0%
Department of Veterans Affairs	\$ 3.84	\$ -	9th	0.0%
Department of Commerce	\$ 1.60	\$ -	14th	0.0%
Corporation for National and Community Service	\$ 1.37	\$ 0.09	18th	6.3%
National Foundation on the Arts and the Humanities	\$ 0.92	\$ -	14th	0.0%
Other Small Agencies	\$ 0.73	\$ -	11th	0.0%
Small Business Administration	\$ 0.46	\$ -	4th	0.0%
Department of the Treasury	\$ 0.40	\$ -	4th	0.0%
National Aeronautics and Space Administration	\$ 0.39	\$ -	4th	0.0%
Department of State	\$ 0.17	\$ -	3rd	0.0%
National Endowment for the Humanities	\$ 0.12	\$ -	2nd	0.0%
Social Security Administration	\$ 0.10	\$ -	2nd	0.0%
U.S. Agency for International Development	\$ 0.07	\$ -	2nd	0.0%
Nuclear Regulatory Commission	\$ 0.07	\$ -	2nd	0.0%
National Archives and Records Administration	\$ 0.04	\$ -	3rd	0.0%
Executive Office of the President	\$ 0.02	\$ -	2nd	0.0%
National Endowment for the Arts	\$ 0.01	\$ -	4th	0.0%
Delta Regional Authority	\$ 0.00	\$ -	2nd	0.0%

Total Intergovernmental Grants** \$ 543.88 \$ 168.42 23rd 31.0%

*Values for Davidson County include funds that are distributed to other counties.

**Medicaid (\$6.0 billion) and TANF (\$113 million) are grant programs but are included under "I. Individuals."

III. Federal Employees

	Tennessee	Bradley County	County Rank	Percent of State Total
Total Personal Income of Federal Employees	\$ 945	\$ 297	41st	31.4%
Personal Income of Federal Employees (Civilian)	\$ 829	\$ 210	41st	25.3%
Personal Income of Military Personnel	\$ 115	\$ 87	66th	75.5%
Number of Federal Employees (Total)	0.7%	0.2%	62nd	26.8%

II. Intergovernmental Grants

	Tennessee	Roane County	County Rank	Percent of State Total
Transportation*	\$ 153.46	\$ 48.78	66th	31.8%
Highway Planning and Construction	\$ 126.86	\$ 48.78	60th	38.5%
Federal Transit Formula Grants	\$ 10.68	\$ -	12nd	0.0%
Airport Improvement Program	\$ 8.41	\$ -	6th	0.0%
Other Transportation Funding	\$ 7.52	\$ -	13rd	0.0%

*\$32 million in transportation funding cannot be attributed to a county.

K12 Education	\$ 170.24	\$ 125.37	83rd	73.6%
School Food Funds	\$ 60.96	\$ 51.55	76th	84.6%
Title I--Low Income	\$ 40.84	\$ 29.04	82nd	71.1%
Individuals with Disabilities Education	\$ 33.54	\$ 33.16	63rd	98.9%
Other Through State	\$ 14.27	\$ 6.36	85th	44.5%
Other Direct to Local Education Agency	\$ 7.01	\$ -	54th	0.0%
Vocational	\$ 3.05	\$ 2.39	68th	78.4%
Title IV--21st Century Schools	\$ 1.34	\$ -	24th	0.0%
Race to the Top	\$ 3.95	\$ 1.35	37th	34.1%
Adult Education	\$ 0.89	\$ -	27th	0.0%
Title III--Language Instruction	\$ 0.70	\$ -	27th	0.0%
Title VI--Rural Education	\$ 0.27	\$ 0.43	23rd	159.9%
Impact Aid	\$ 0.63	\$ 1.11	7th	175.0%
Title V--Innovative Programs	\$ 0.01	\$ -	3rd	0.0%
Achievement School District	\$ 2.80	\$ -	3rd	0.0%

Other (by Federal Agency)*	\$ 220.18	\$ (27.61)	52nd	-12.5%
Department of Agriculture (except School Food Funds)	\$ 112.69	\$ (51.40)	28th	-45.6%
Department of Labor	\$ 18.14	\$ -	5th	0.0%
Department of Housing and Urban Development	\$ 14.38	\$ 10.33	13rd	71.8%
Department of Defense	\$ 11.18	\$ -	11th	0.0%
Department of Justice	\$ 11.02	\$ 6.64	3rd	60.3%
National Science Foundation	\$ 9.86	\$ -	14th	0.0%
Department of Energy	\$ 9.85	\$ (0.01)	93rd	-0.1%
Department of Homeland Security	\$ 9.23	\$ 6.86	13rd	74.4%
Environmental Protection Agency	\$ 7.50	\$ -	5th	0.0%
Department of the Interior	\$ 6.03	\$ -	24th	0.0%
Department of Veterans Affairs	\$ 3.84	\$ -	9th	0.0%
Department of Commerce	\$ 1.60	\$ -	14th	0.0%
Corporation for National and Community Service	\$ 1.37	\$ -	19th	0.0%
National Foundation on the Arts and the Humanities	\$ 0.92	\$ -	14th	0.0%
Other Small Agencies	\$ 0.73	\$ -	11th	0.0%
Small Business Administration	\$ 0.46	\$ (0.03)	95th	-6.5%
Department of the Treasury	\$ 0.40	\$ -	4th	0.0%
National Aeronautics and Space Administration	\$ 0.39	\$ -	4th	0.0%
Department of State	\$ 0.17	\$ -	3rd	0.0%
National Endowment for the Humanities	\$ 0.12	\$ -	2nd	0.0%
Social Security Administration	\$ 0.10	\$ -	2nd	0.0%
U.S. Agency for International Development	\$ 0.07	\$ -	2nd	0.0%
Nuclear Regulatory Commission	\$ 0.07	\$ -	2nd	0.0%
National Archives and Records Administration	\$ 0.04	\$ -	3rd	0.0%
Executive Office of the President	\$ 0.02	\$ -	2nd	0.0%
National Endowment for the Arts	\$ 0.01	\$ -	4th	0.0%
Delta Regional Authority	\$ 0.00	\$ -	2nd	0.0%

Total Intergovernmental Grants** \$ 543.88 \$ 146.54 5th 26.9%

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**Medicaid (\$6.0 billion) and TANF (\$113 million) are grant programs but are included under "I. Individuals."

III. Federal Employees

	Tennessee	Roane County	County Rank	Percent of State Total
Total Personal Income of Federal Employees	\$ 945	\$ 1,142	9th	120.9%
Personal Income of Federal Employees (Civilian)	\$ 829	\$ 1,054	9th	127.2%
Personal Income of Military Personnel	\$ 115	\$ 87	52nd	75.7%
Number of Federal Employees (Total)	0.7%	0.8%	12nd	109.6%

BRADLEY COUNTY

FFY 2021-22 Federal Obligations in County by Department and CFDA	Amount
Department of Agriculture	\$3,005,293
10.051: COMMODITY LOANS AND LOAN DEFICIENCY PAYMENTS	\$0
10.069: CONSERVATION RESERVE PROGRAM	\$23,569
10.112: PRICE LOSS COVERAGE	\$63,144
10.120: 2017 WILDFIRES AND HURRICANES INDEMNITY PROGRAM	\$29,418
10.127: DAIRY MARGIN COVERAGE	\$153,021
10.132: CORONAVIRUS FOOD ASSISTANCE PROGRAM 2	\$853,184
10.139: ORGANIC AND TRANSITIONAL EDUCATION AND CERTIFICATION PROGRAM	\$823
10.171: ORGANIC CERTIFICATION COST SHARE PROGRAMS	\$500
10.181: AGRICULTURAL WORKER PANDEMIC RELIEF AND PROTECTION PROGRAM	\$19,400
10.410: VERY LOW TO MODERATE INCOME HOUSING LOANS	\$0
10.417: VERY LOW-INCOME HOUSING REPAIR LOANS AND GRANTS	\$10,875
10.427: RURAL RENTAL ASSISTANCE PAYMENTS	\$587,685
10.451: NONINSURED CROP DISASTER ASSISTANCE PROGRAM	\$1,182
10.699: PARTNERSHIP AGREEMENTS	\$211,989
10.868: RURAL ENERGY FOR AMERICA PROGRAM	\$24,057
10.912: ENVIRONMENTAL QUALITY INCENTIVES PROGRAM	\$514,626
10.924: CONSERVATION STEWARDSHIP PROGRAM	\$23,853
10.964: EMERGENCY RELIEF PROGRAM	\$487,969
Department of Education	\$39,032,067
84.007: FEDERAL SUPPLEMENTAL EDUCATIONAL OPPORTUNITY GRANTS	\$361,166
84.031: HIGHER EDUCATION INSTITUTIONAL AID; 84.031: HIGHER EDUCATION -	\$2,285,632
84.033: FEDERAL WORK-STUDY PROGRAM	\$455,608
84.042: TRIO STUDENT SUPPORT SERVICES	\$1,057,999
84.042: TRIO STUDENT SUPPORT SERVICES; 84.042: TRIO - STUDENT SUPPORT	\$1,170,022
84.063: FEDERAL PELL GRANT PROGRAM	\$33,222,824
84.217: TRIO MCNAIR POST-BACCALAUREATE ACHIEVEMENT	\$261,888
84.268: FEDERAL DIRECT STUDENT LOANS	\$0
84.379: TEACHER EDUCATION ASSISTANCE FOR COLLEGE AND HIGHER EDUCATION	\$216,929
Department of Health and Human Services	\$49,047,605
93.303: NURSE CORPS SCHOLARSHIP	\$170,359
93.600: HEAD START	\$48,850,254
93.908: NURSE CORPS LOAN REPAYMENT PROGRAM	\$26,992
Department of Homeland Security	\$27,651
97.022: FLOOD INSURANCE	\$27,651
Department of Housing and Urban Development	\$14,450,293
14.117: MORTGAGE INSURANCE HOMES	\$0
14.157: SUPPORTIVE HOUSING FOR THE ELDERLY	\$103,476
14.195: SECTION 8 HOUSING ASSISTANCE PAYMENTS PROGRAM	\$3,721,036
14.218: COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT GRANTS	\$374,768
14.850: PUBLIC AND INDIAN HOUSING	\$7,927,335
14.871: SECTION 8 HOUSING CHOICE VOUCHERS	\$1,029,229
14.872: PUBLIC HOUSING CAPITAL FUND	\$1,294,449
Department of Justice	\$981,351
16.738: EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PROGRAM	\$89,776
16.838: COMPREHENSIVE OPIOID, STIMULANT, AND SUBSTANCE ABUSE PROGRAM	\$891,575

ROANE COUNTY

FFY 2021-22 Federal Obligations in County by Department and CFDA	Amount
Appalachian Regional Commission	\$500,000
23.002: APPALACHIAN AREA DEVELOPMENT	\$500,000
Department of Agriculture	\$6,532,747
10.069: CONSERVATION RESERVE PROGRAM	\$962
10.112: PRICE LOSS COVERAGE	\$47,298
10.127: DAIRY MARGIN COVERAGE	\$67,884
10.139: ORGANIC AND TRANSITIONAL EDUCATION AND CERTIFICATION PROGRAM	\$375
10.171: ORGANIC CERTIFICATION COST SHARE PROGRAMS	\$500
10.181: AGRICULTURAL WORKER PANDEMIC RELIEF AND PROTECTION PROGRAM	\$26,861
10.410: VERY LOW TO MODERATE INCOME HOUSING LOANS	\$0
10.417: VERY LOW-INCOME HOUSING REPAIR LOANS AND GRANTS	\$0
10.427: RURAL RENTAL ASSISTANCE PAYMENTS	\$3,839,907
10.447: THE RURAL DEVELOPMENT (RD) MULTI-FAMILY HOUSING REVITALIZATION	\$8,214
10.450: CROP INSURANCE	\$310,889
10.760: WATER AND WASTE DISPOSAL SYSTEMS FOR RURAL COMMUNITIES	\$400,000
10.766: COMMUNITY FACILITIES LOANS AND GRANTS	\$804,600
10.912: ENVIRONMENTAL QUALITY INCENTIVES PROGRAM	\$883,127
10.924: CONSERVATION STEWARDSHIP PROGRAM	\$48,341
10.964: EMERGENCY RELIEF PROGRAM	\$93,789
Department of Defense	\$428,404
12.630: BASIC, APPLIED, AND ADVANCED RESEARCH IN SCIENCE AND ENGINEERING	\$428,404
Department of Education	\$39,620,732
84.007: FEDERAL SUPPLEMENTAL EDUCATIONAL OPPORTUNITY GRANTS	\$138,197
84.033: FEDERAL WORK-STUDY PROGRAM	\$302,105
84.063: FEDERAL PELL GRANT PROGRAM	\$30,083,804
84.063: FEDERAL PELL GRANT PROGRAM; 84.063: PELL	\$9,096,626
84.268: FEDERAL DIRECT STUDENT LOANS	\$0
Department of Energy	\$70,354,424
81.049: OFFICE OF SCIENCE FINANCIAL ASSISTANCE PROGRAM	\$1,285,583
81.108: EPIDEMIOLOGY AND OTHER HEALTH STUDIES FINANCIAL ASSISTANCE	\$64,982,598
81.135: ADVANCED RESEARCH PROJECTS AGENCY - ENERGY	\$844,485
81.214: ENVIRONMENTAL MONITORING/CLEANUP, CULTURAL AND RESOURCE	\$3,241,758
Department of Health and Human Services	\$34,825,364
93.211: TELEHEALTH PROGRAMS	\$500,000
93.243: SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES PROJECTS OF REGIONAL	\$200,000
93.526: GRANTS FOR CAPITAL DEVELOPMENT IN HEALTH CENTERS	\$1,283,816
93.600: HEAD START	\$32,342,019
93.912: RURAL HEALTH CARE SERVICES OUTREACH, RURAL HEALTH NETWORK	\$499,529
Department of Housing and Urban Development	\$13,734,171
14.191: MULTIFAMILY HOUSING SERVICE COORDINATORS	\$368,112
14.195: SECTION 8 HOUSING ASSISTANCE PAYMENTS PROGRAM	\$731,018
14.850: PUBLIC AND INDIAN HOUSING	\$10,964,117
14.872: PUBLIC HOUSING CAPITAL FUND	\$1,670,924
Department of Transportation	\$60,213,611
20.205: HIGHWAY PLANNING AND CONSTRUCTION	\$59,993,611
20.933: NATIONAL INFRASTRUCTURE INVESTMENTS	\$220,000