

State-Supported Corridor Development

Tennessee Advisory Commission on Intergovernmental Relations (TACIR) Nashville, TN

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39 25 160 20 million \rightarrow New routes \rightarrow Enhanced routes \rightarrow New stops \rightarrow More riders



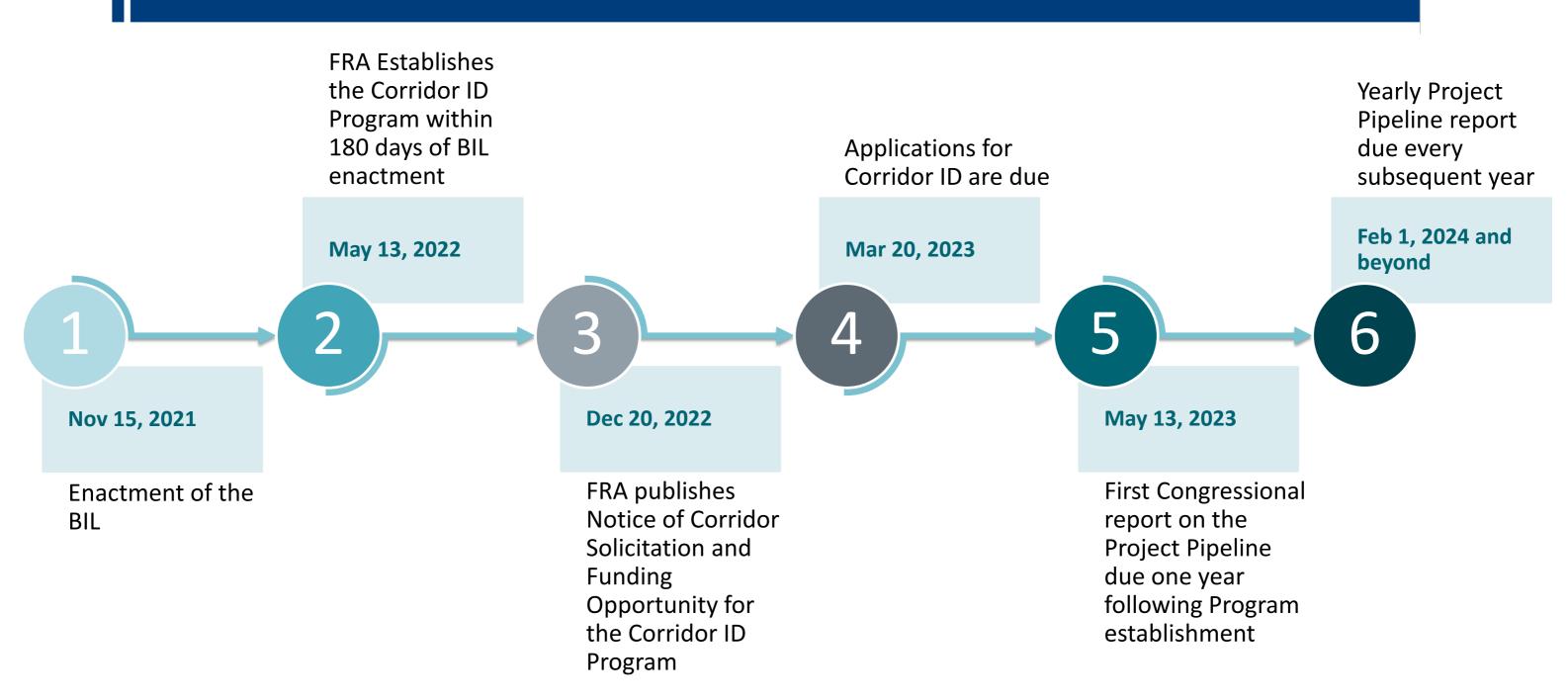
All 50

→ Largest metro areas served

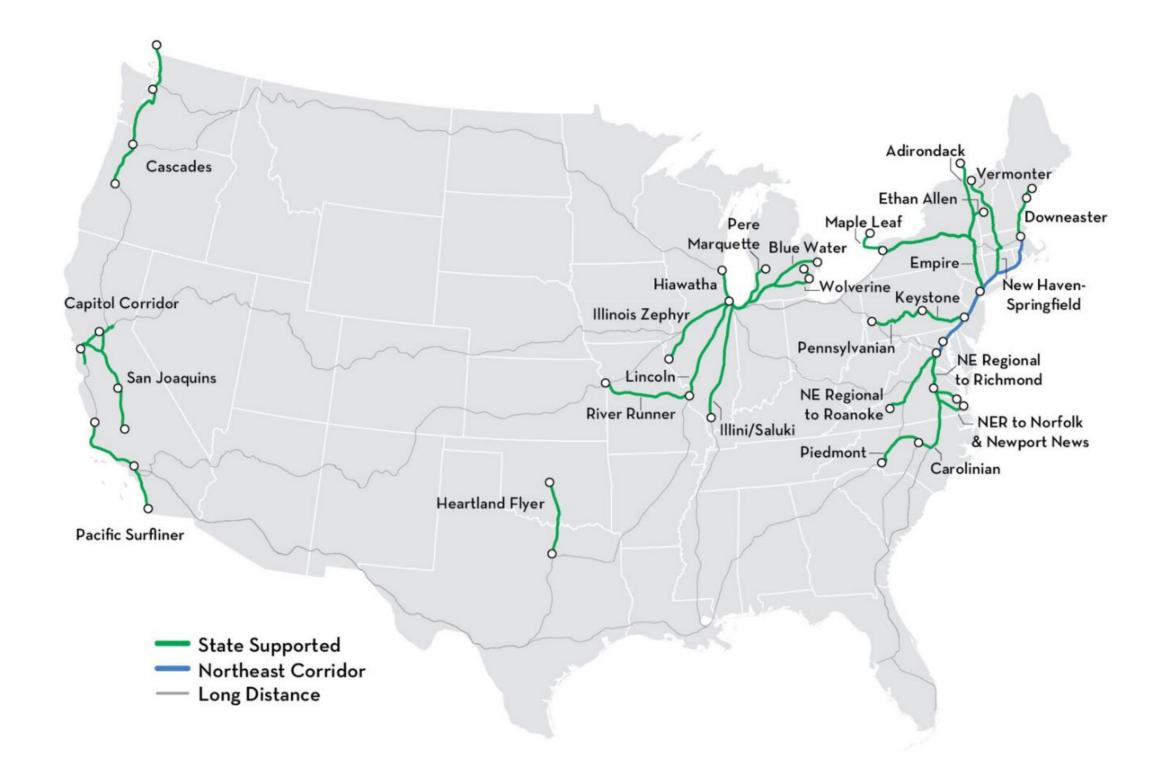
This vision was just a starting point – Amtrak is eager to work with states and other eligible entities to advance new and improved corridors

FRA Corridor ID

Corridor ID Timeline



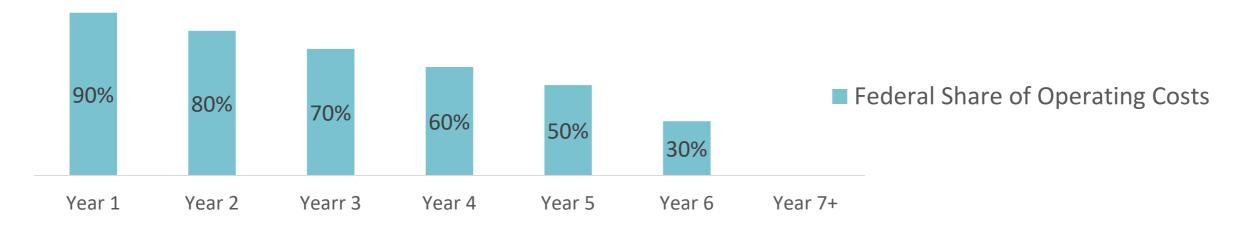
Existing State-Supported Services





How Section 209 State Subsidy Works

- Calculation of state's financial operating responsibility
 - Amtrak estimates ridership, revenue, operating costs and state subsidy
- 209 cost categories include
 - Third Party Costs that are typically based on actuals (fuel, and host RR expenses)
 - <u>Direct Route Costs</u>
 - Shared Costs (e.g., if there is also Amtrak long distance service on all or part of the route)
 - Additives for overhead and other items
 - Equipment Capital Charge for use of Amtrak owned equipment
- FRA Rail Restoration & Enhancement program

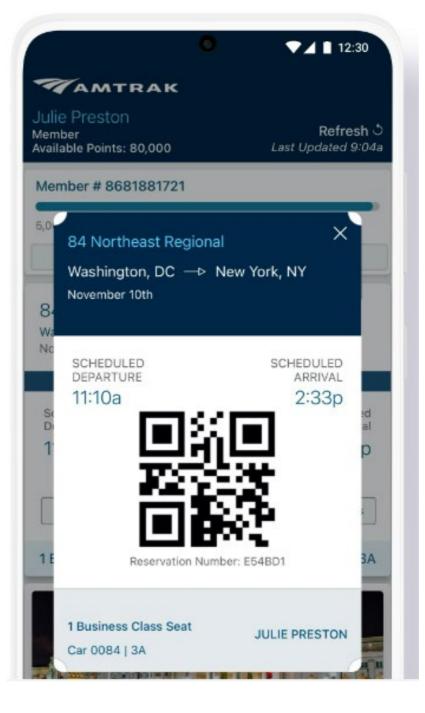


State sponsor pays remainder of operating costs as allocated pursuant to Section 209 of PRIIA



How Amtrak Addresses Pricing and Ticketing

- State driven strategy to address state's goals and priorities
- Amtrak systems can support different strategies







Benefits of Amtrak as an Operator & Partner

- Statutory access to national network
- Access to Airo trainset options
- Access to existing rail facilities
- Access to R&E grant funding
- Ability to run demonstration trains





Amtrak can leverage our expertise and resources to support Corridor Development

- Support and develop Service Development Plans
- Develop detailed service, fleet and financial plans
- Support environmental reviews
- Develop and negotiate state, Amtrak, host railroad agreements
- Design, plan, and construct upgraded rail lines and stations, acquire trainsets, and other necessary capital investments
- Create operating plan and launch service
- Support public outreach, advocacy, and stakeholder engagement throughout process



