

Building Tennessee's Tomorrow: Anticipating the State's Infrastructure Needs

July 2020 through June 2025

COUNTY SUMMARIES

The county summaries highlight the top three types of infrastructure based on total estimated cost needed in the county, broken down by whether it is needed locally or at the regional level. The estimated costs for all types of infrastructure are divided between conceptual projects and those that have moved into the planning and design stage or have started construction. The infrastructure needed at public school systems is also compared to student enrollment.

DRAFT

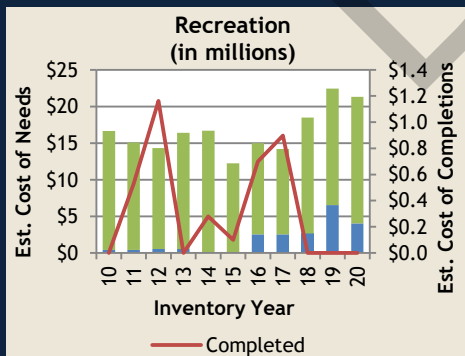
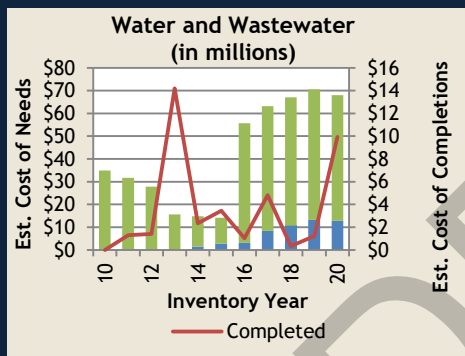
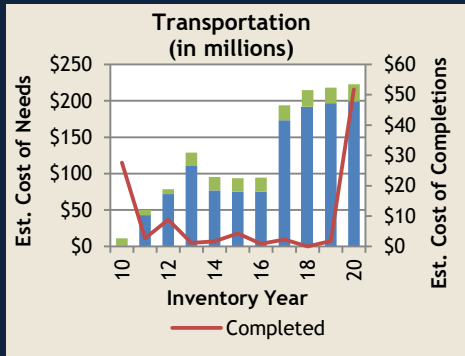
DRAFT

Anderson County

Total Estimated Cost* for Infrastructure Improvements

\$357,678,793

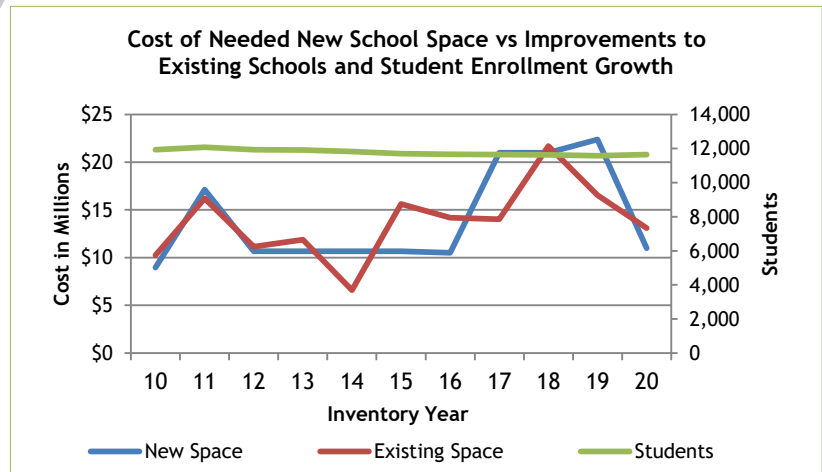
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Anderson County Five-year period July 2020 through June 2025

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 51,744,000	\$ 170,975,431
Water and Wastewater	9,925,000	58,070,000
Recreation	10,160,000	11,141,825
School Renovations	2,205,000	10,895,151
New Public Schools & Additions	-	11,000,000
Public Buildings	8,320,000	2,646,000
Post-secondary Education	2,600,000	-
Public Health Facilities	-	1,200,000
Community Development	150,000	900,000
School-System-wide	-	1,000,000
Law Enforcement	800,000	-
Solid Waste	-	780,000
Other Utilities	686,386	-
Business District Development	-	500,000
Industrial Sites and Parks	-	500,000
Libraries, Museums, & Historic Sites	-	500,000
Other Facilities	500,000	-
Fire Protection	480,000	-
Broadband	-	-
Housing	-	-
Other Education	-	-
Storm Water	-	-
Total	\$ 87,570,386	\$ 270,108,407



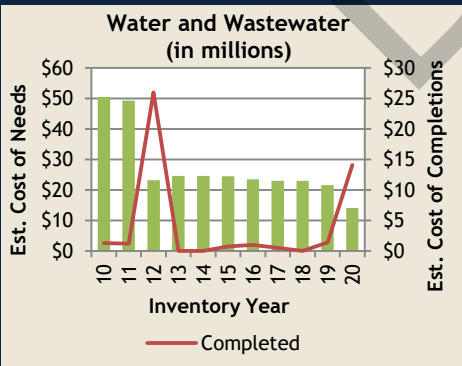
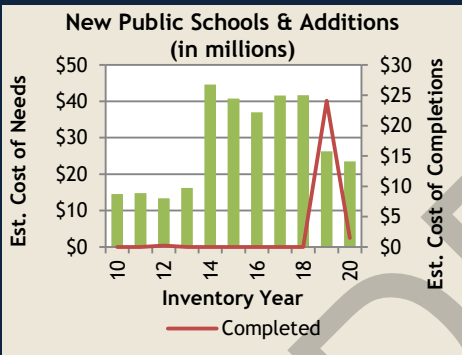
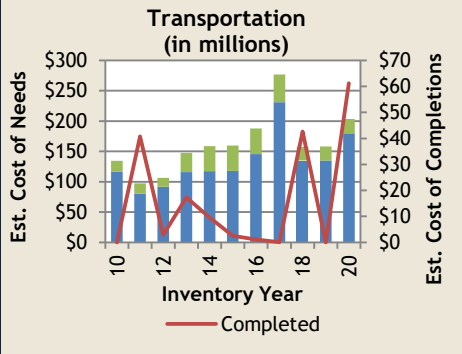
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Bedford County

Total Estimated Cost* for Infrastructure Improvements

\$290,016,150

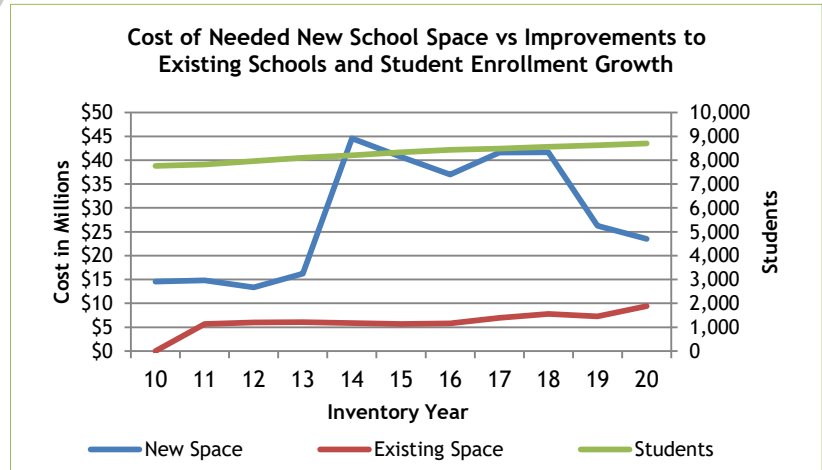
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Bedford County Five-year period July 2020 through June 2025

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 61,210,000	\$ 142,148,868
New Public Schools & Additions	-	23,500,000
Water and Wastewater	14,100,000	-
Recreation	12,340,000	1,329,818
School Renovations	7,427,570	1,994,600
Law Enforcement	3,000,000	6,410,000
Public Buildings	-	5,710,000
Other Facilities	1,350,000	3,205,294
Other Utilities	4,500,000	-
Community Development	1,550,000	-
Post-secondary Education	120,000	120,000
Broadband	-	-
Business District Development	-	-
Fire Protection	-	-
Housing	-	-
Industrial Sites and Parks	-	-
Libraries, Museums, & Historic Sites	-	-
Other Education	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 105,597,570	\$ 184,418,580



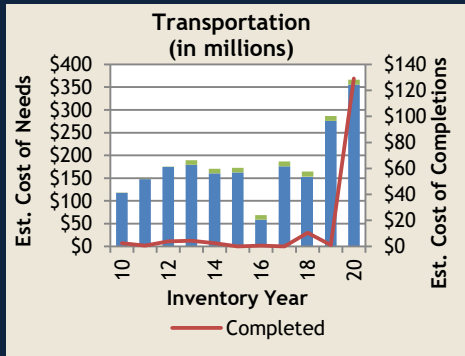
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Benton County

Total Estimated Cost* for Infrastructure Improvements

\$419,820,181

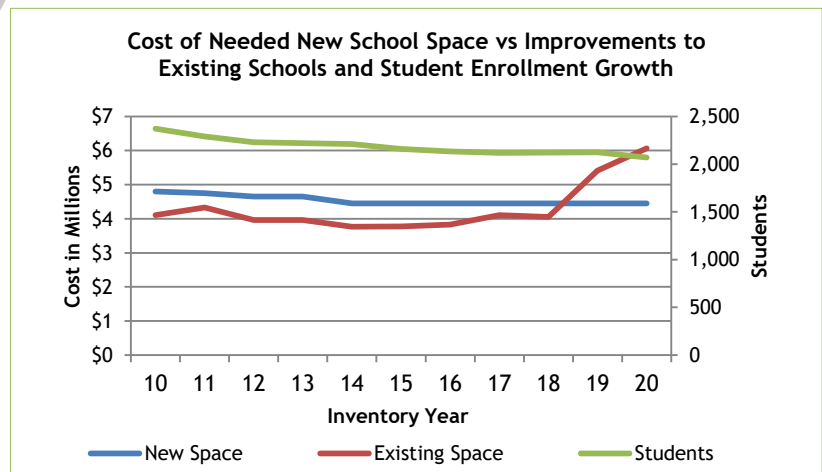
TOP 3



- = Local
- = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Benton County Five-year period July 2020 through June 2025

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 129,151,000	\$ 236,972,065
Water and Wastewater	21,350,000	301,000
Recreation	12,965,000	-
School Renovations	2,602,000	3,464,116
Public Buildings	5,500,000	-
New Public Schools & Additions	4,450,000	-
Law Enforcement	1,500,000	500,000
Fire Protection	-	1,065,000
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Housing	-	-
Industrial Sites and Parks	-	-
Libraries, Museums, & Historic Sites	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Post-secondary Education	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 177,518,000	\$ 242,302,181



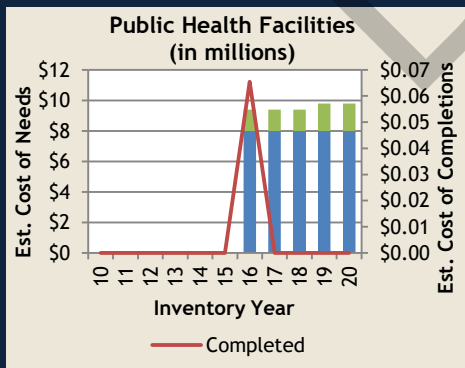
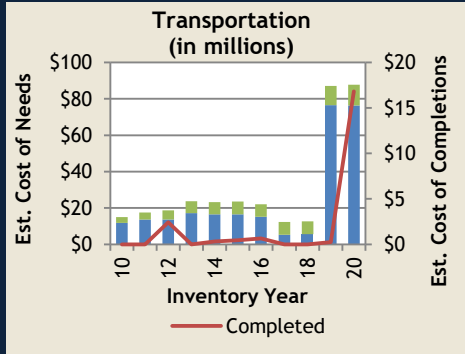
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Bledsoe County

Total Estimated Cost* for Infrastructure Improvements

\$200,377,757

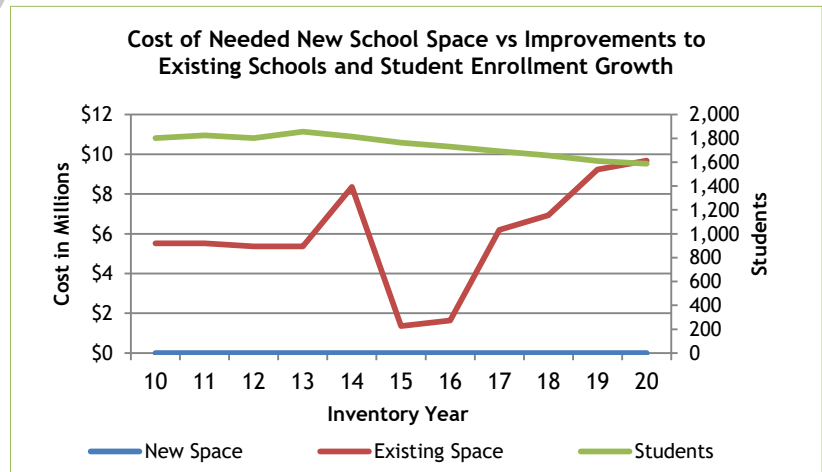
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Bledsoe County Five-year period July 2020 through June 2025

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 16,814,528	\$ 70,915,400
Law Enforcement	30,450,000	48,467,000
Public Health Facilities	-	9,801,629
School Renovations	7,830,000	1,850,000
Industrial Sites and Parks	-	4,963,200
Water and Wastewater	4,225,000	521,000
Public Buildings	4,490,000	-
Recreation	50,000	-
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Fire Protection	-	-
Housing	-	-
Libraries, Museums, & Historic Sites	-	-
New Public Schools & Additions	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Post-secondary Education	-	-
School-System-wide	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 63,859,528	\$ 136,518,229



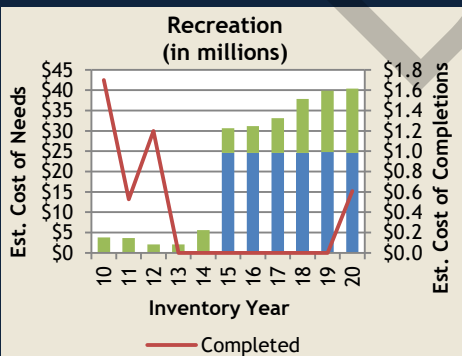
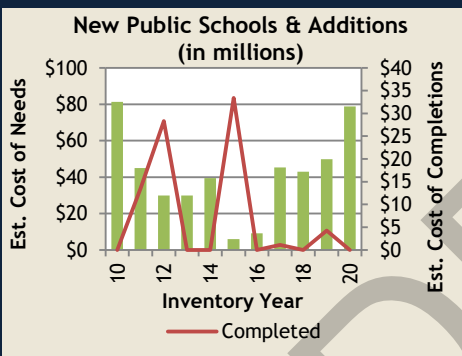
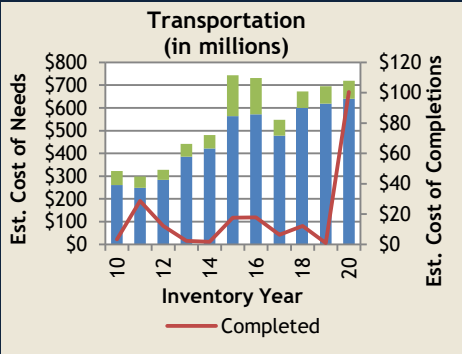
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Blount County

Total Estimated Cost* for Infrastructure Improvements

\$921,580,737

TOP 3

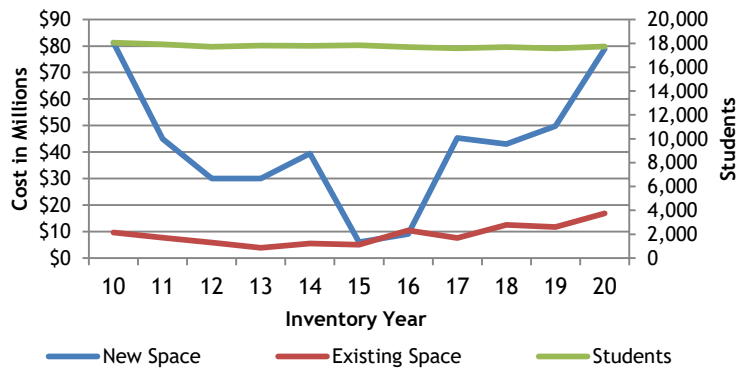


■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Blount County Five-year period July 2020 through June 2025

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 100,498,780	\$ 619,134,979
New Public Schools & Additions	24,358,278	54,500,000
Recreation	1,610,470	38,770,260
Water and Wastewater	18,800,000	12,427,762
Public Buildings	-	17,300,000
School Renovations	4,300,000	12,565,000
Post-secondary Education	10,890,000	1,400,000
Fire Protection	2,546,408	-
Other Utilities	-	1,300,000
Solid Waste	600,000	-
Other Facilities	-	338,800
Law Enforcement	-	240,000
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Housing	-	-
Industrial Sites and Parks	-	-
Libraries, Museums, & Historic Sites	-	-
Other Education	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Storm Water	-	-
Total	\$ 163,603,936	\$ 757,976,801

Cost of Needed New School Space vs Improvements to Existing Schools and Student Enrollment Growth



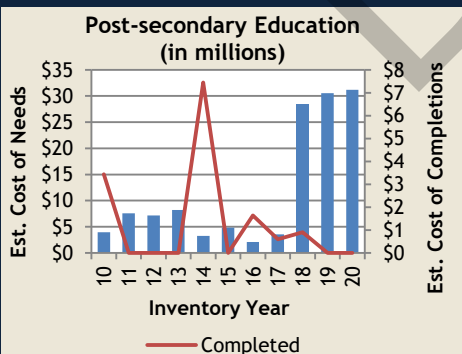
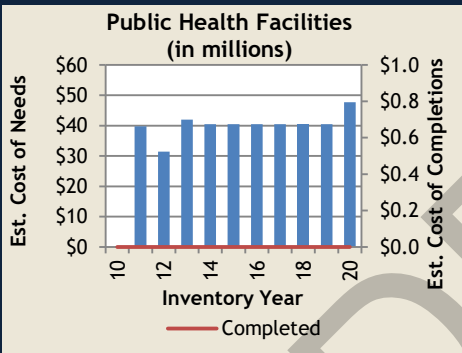
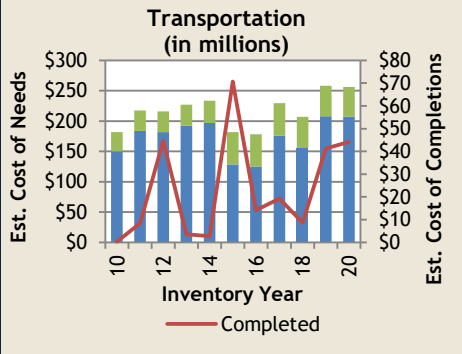
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Bradley County

Total Estimated Cost* for Infrastructure Improvements

\$386,891,875

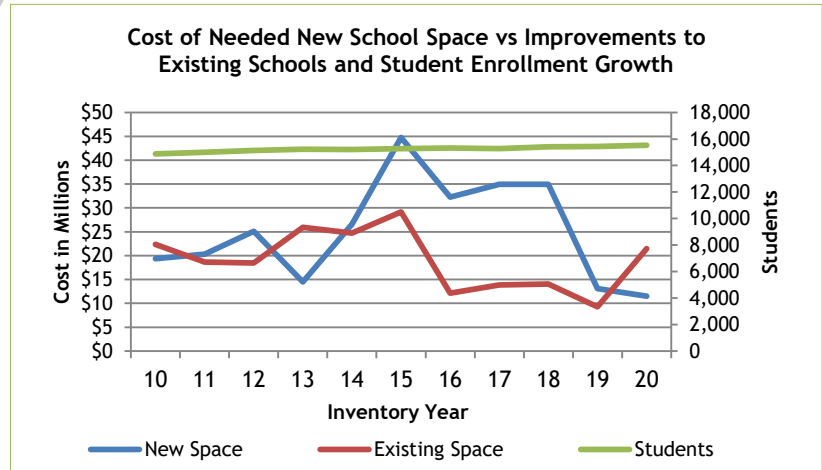
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Bradley County Five-year period July 2020 through June 2025

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 44,225,000	\$ 212,087,702
Public Health Facilities	-	47,729,558
Post-secondary Education	3,840,000	27,360,200
School Renovations	6,165,000	15,313,080
New Public Schools & Additions	11,500,000	-
Water and Wastewater	3,550,000	5,500,000
Public Buildings	2,660,000	2,000,000
School-System-wide	-	3,200,000
Recreation	-	1,761,335
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Fire Protection	-	-
Housing	-	-
Industrial Sites and Parks	-	-
Law Enforcement	-	-
Libraries, Museums, & Historic Sites	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 71,940,000	\$ 314,951,875



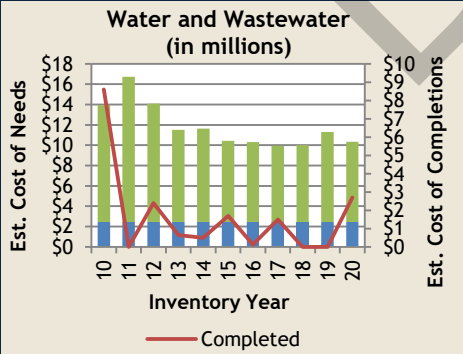
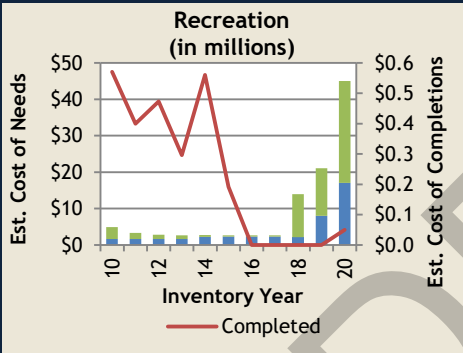
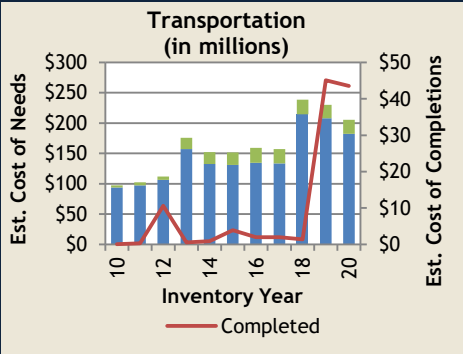
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Campbell County

Total Estimated Cost* for Infrastructure Improvements

\$276,371,210

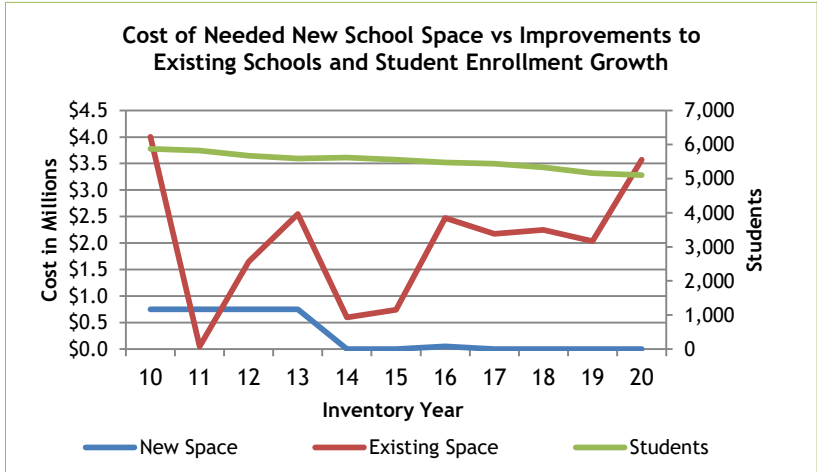
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Campbell County Five-year period July 2020 through June 2025

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 43,568,000	\$ 161,740,933
Recreation	28,680,000	16,362,166
Water and Wastewater	2,700,000	7,651,000
Community Development	5,100,000	-
Public Buildings	-	4,000,000
School Renovations	128,000	3,443,838
Industrial Sites and Parks	1,500,000	680,000
Fire Protection	677,273	-
Post-secondary Education	-	140,000
Broadband	-	-
Business District Development	-	-
Housing	-	-
Law Enforcement	-	-
Libraries, Museums, & Historic Sites	-	-
New Public Schools & Additions	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 82,353,273	\$ 194,017,937



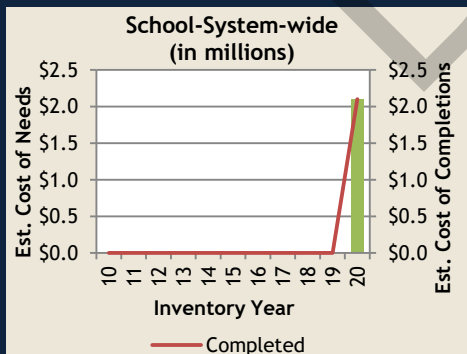
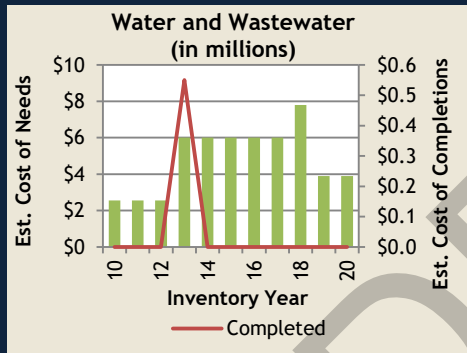
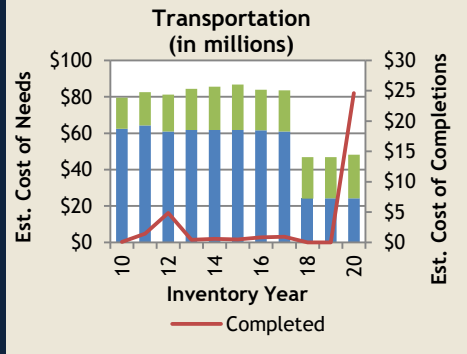
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Cannon County

Total Estimated Cost* for Infrastructure Improvements

\$56,267,000

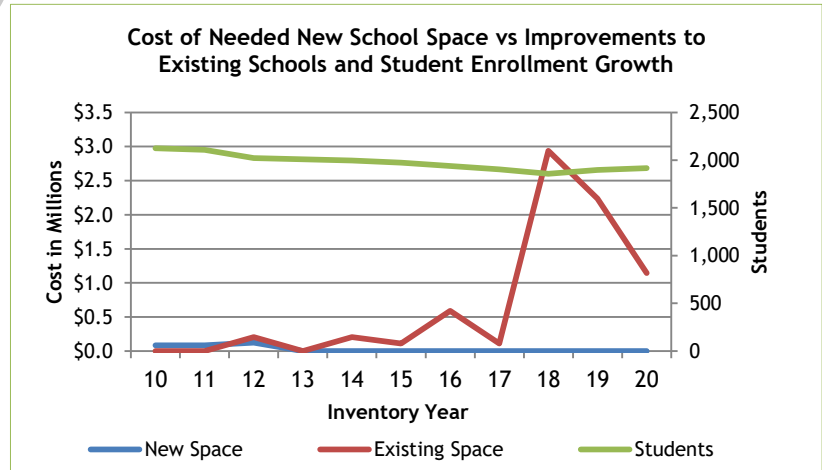
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Cannon County Five-year period July 2020 through June 2025

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 24,610,000	\$ 23,614,000
Water and Wastewater	-	3,900,000
School-System-wide	2,100,000	-
School Renovations	1,100,000	43,000
Fire Protection	-	750,000
Solid Waste	-	150,000
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Housing	-	-
Industrial Sites and Parks	-	-
Law Enforcement	-	-
Libraries, Museums, & Historic Sites	-	-
New Public Schools & Additions	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Post-secondary Education	-	-
Public Buildings	-	-
Public Health Facilities	-	-
Recreation	-	-
Storm Water	-	-
Total	\$ 27,810,000	\$ 28,457,000



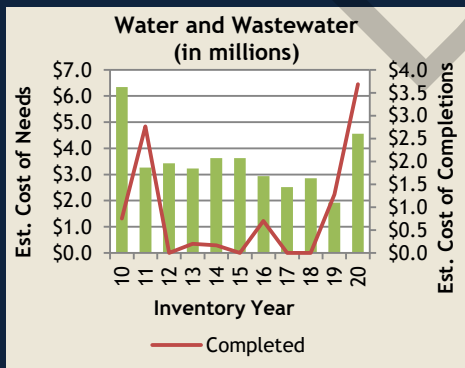
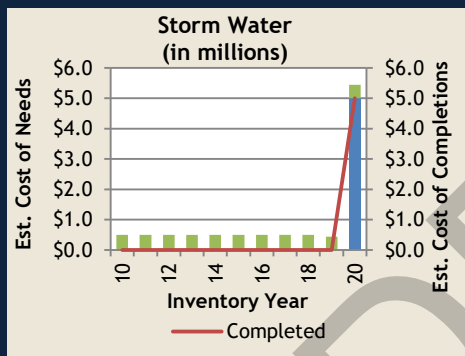
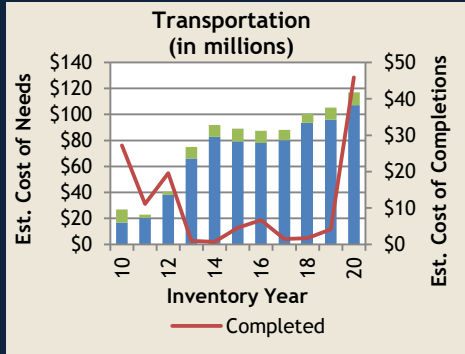
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Carroll County

Total Estimated Cost* for Infrastructure Improvements

\$134,158,265

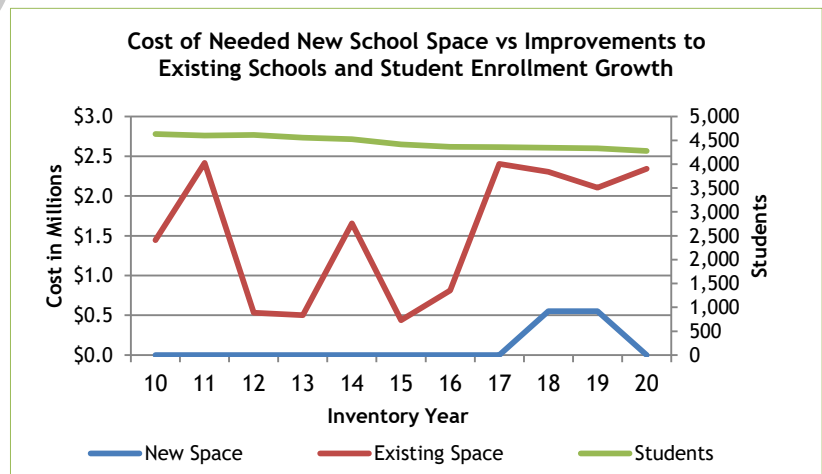
TOP 3



- = Local
- = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Carroll County Five-year period July 2020 through June 2025

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 45,876,000	\$ 71,154,175
Storm Water	5,000,000	443,275
Water and Wastewater	3,686,400	871,833
School Renovations	1,860,000	482,120
Recreation	1,255,000	670,000
Public Buildings	1,030,000	147,000
Law Enforcement	650,000	-
Fire Protection	400,000	-
Other Facilities	375,000	-
Industrial Sites and Parks	-	257,462
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Housing	-	-
Libraries, Museums, & Historic Sites	-	-
New Public Schools & Additions	-	-
Other Education	-	-
Other Utilities	-	-
Post-secondary Education	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Total	\$ 60,132,400	\$ 74,025,865



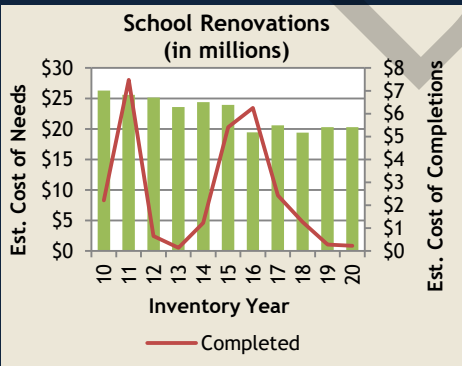
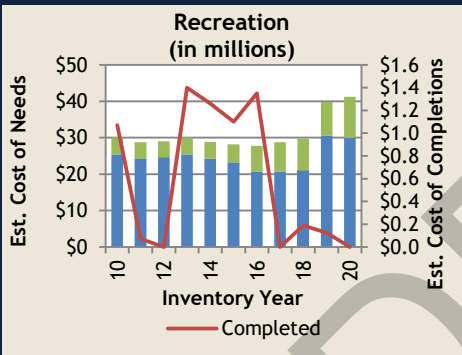
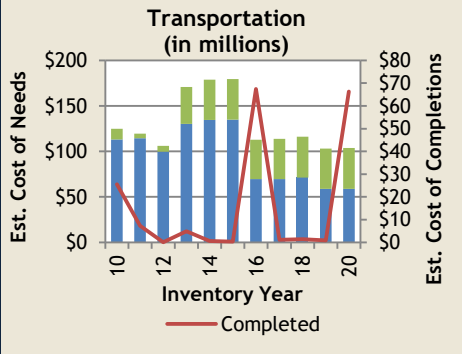
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Carter County

Total Estimated Cost* for Infrastructure Improvements

\$209,949,741

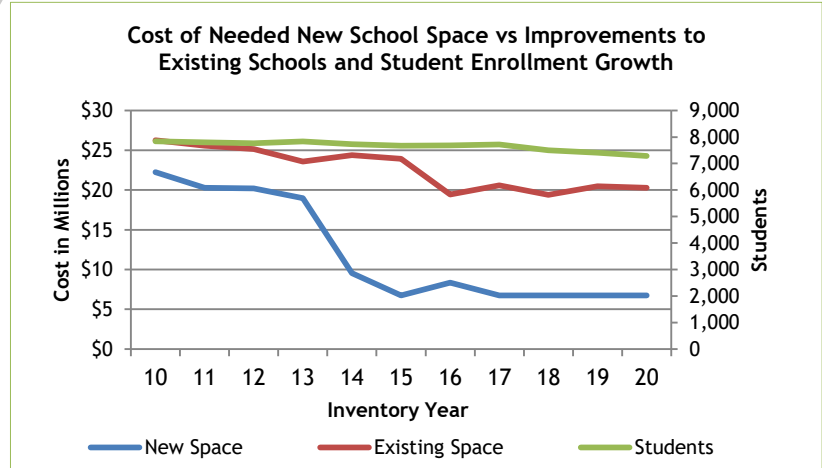
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Carter County Five-year period July 2020 through June 2025

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 66,357,000	\$ 37,555,894
Recreation	13,985,000	27,268,635
School Renovations	18,245,650	2,020,784
Water and Wastewater	10,532,500	2,080,465
New Public Schools & Additions	6,700,000	60,000
Housing	4,432,000	2,325,000
Post-secondary Education	4,070,000	137,049
Fire Protection	3,600,000	507,984
Law Enforcement	-	3,580,000
Libraries, Museums, & Historic Sites	2,100,000	1,100,000
Community Development	1,161,780	-
Industrial Sites and Parks	720,000	-
Business District Development	-	550,000
Public Buildings	500,000	-
Solid Waste	360,000	-
Broadband	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Storm Water	-	-
Total	\$ 132,763,930	\$ 77,185,811



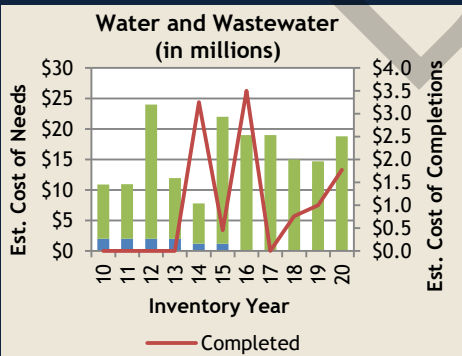
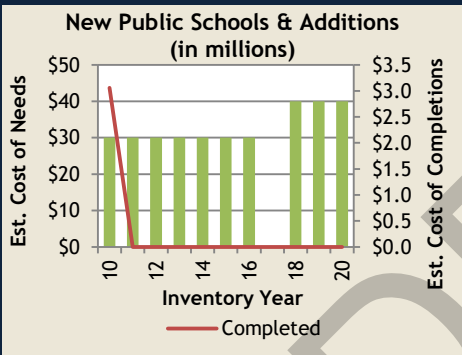
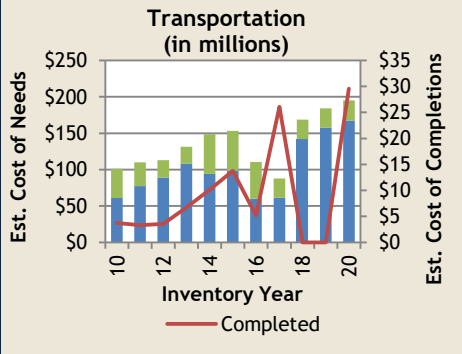
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Cheatham County

Total Estimated Cost* for Infrastructure Improvements

\$304,705,967

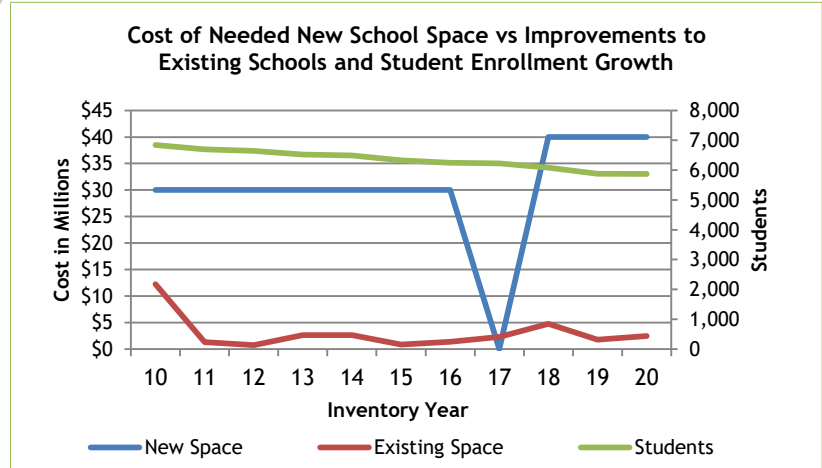
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Cheatham County Five-year period July 2020 through June 2025

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 29,563,000	\$ 165,596,570
New Public Schools & Additions	-	40,000,000
Water and Wastewater	1,775,000	17,000,000
Recreation	5,895,295	9,802,102
Law Enforcement	-	12,000,000
Public Buildings	2,000,000	5,000,000
Fire Protection	100,000	5,500,000
School-System-wide	-	4,200,000
School Renovations	-	2,474,000
Industrial Sites and Parks	2,100,000	-
Libraries, Museums, & Historic Sites	1,000,000	-
Business District Development	500,000	-
Storm Water	200,000	-
Broadband	-	-
Community Development	-	-
Housing	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Post-secondary Education	-	-
Public Health Facilities	-	-
Solid Waste	-	-
Total	\$ 43,133,295	\$ 261,572,672



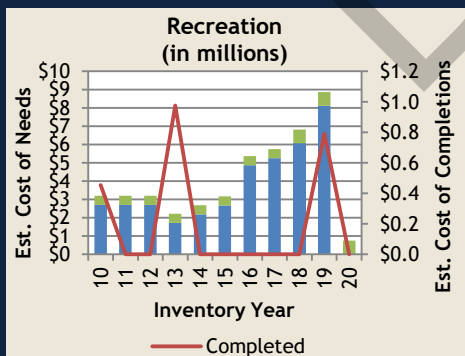
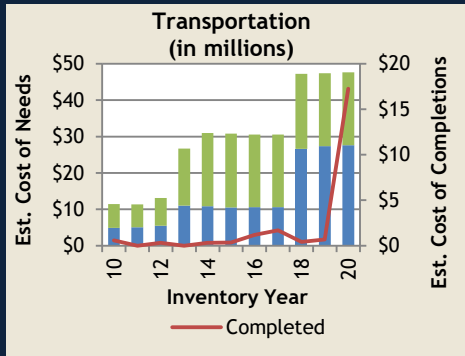
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Chester County

Total Estimated Cost* for Infrastructure Improvements

\$71,526,150

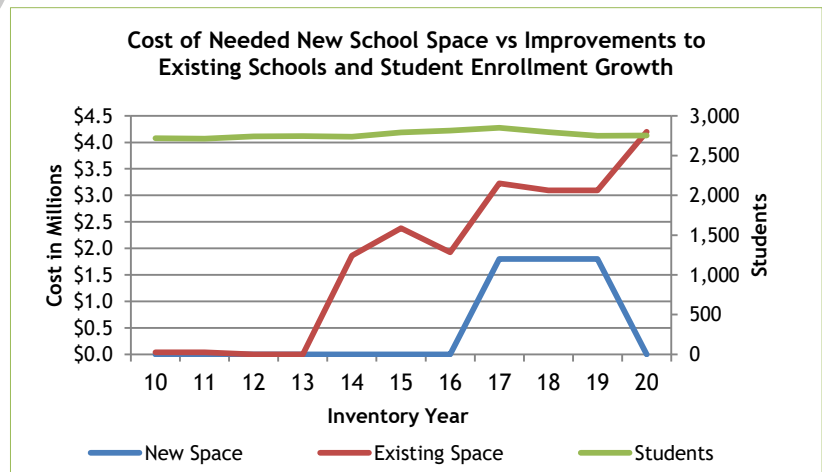
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Chester County Five-year period July 2020 through June 2025

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 17,254,000	\$ 30,352,400
Water and Wastewater	6,900,000	-
Recreation	6,410,000	250,000
School Renovations	2,874,750	1,325,000
Public Buildings	4,060,000	-
Law Enforcement	-	1,100,000
Solid Waste	1,000,000	-
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Fire Protection	-	-
Housing	-	-
Industrial Sites and Parks	-	-
Libraries, Museums, & Historic Sites	-	-
New Public Schools & Additions	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Post-secondary Education	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Storm Water	-	-
Total	\$ 38,498,750	\$ 33,027,400



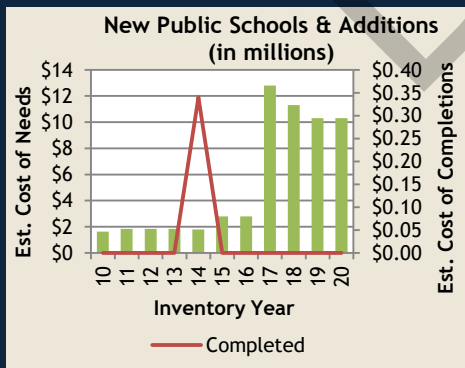
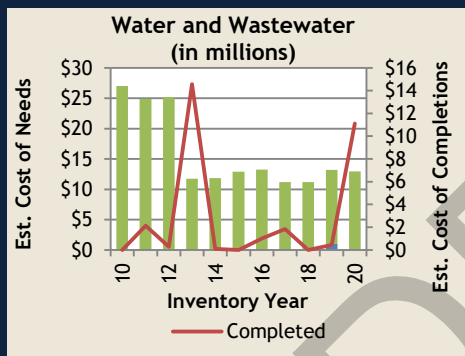
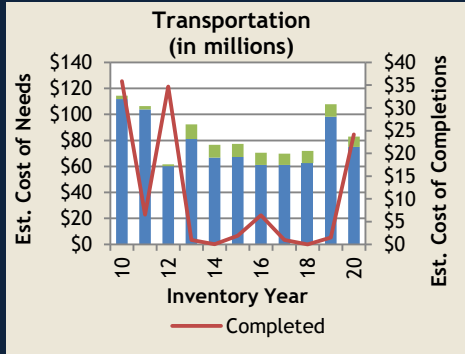
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Claiborne County

Total Estimated Cost* for Infrastructure Improvements

\$116,252,700

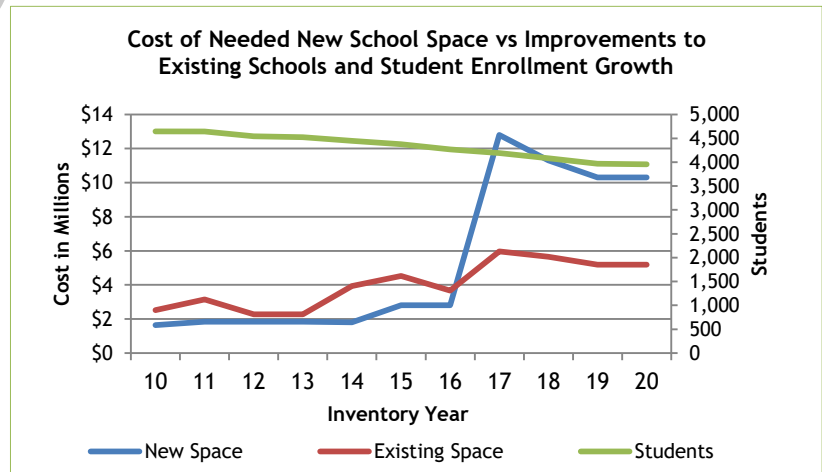
TOP 3



- = Local
- = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Claiborne County Five-year period July 2020 through June 2025

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 24,147,000	\$ 58,852,955
Water and Wastewater	11,112,465	2,849,720
New Public Schools & Additions	10,300,000	-
School Renovations	4,570,560	625,000
Recreation	1,695,000	-
Fire Protection	1,000,000	-
Public Buildings	500,000	-
Business District Development	400,000	-
Other Facilities	200,000	-
Broadband	-	-
Community Development	-	-
Housing	-	-
Industrial Sites and Parks	-	-
Law Enforcement	-	-
Libraries, Museums, & Historic Sites	-	-
Other Education	-	-
Other Utilities	-	-
Post-secondary Education	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 53,925,025	\$ 62,327,675



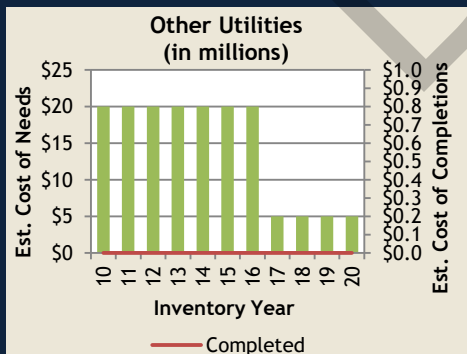
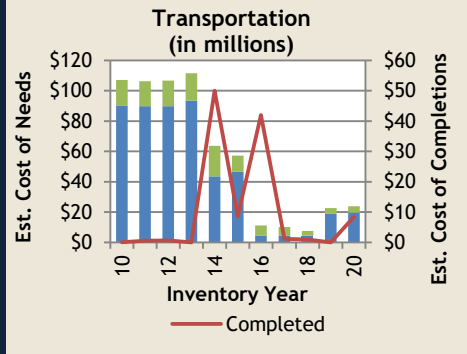
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Clay County

Total Estimated Cost* for Infrastructure Improvements

\$44,252,745

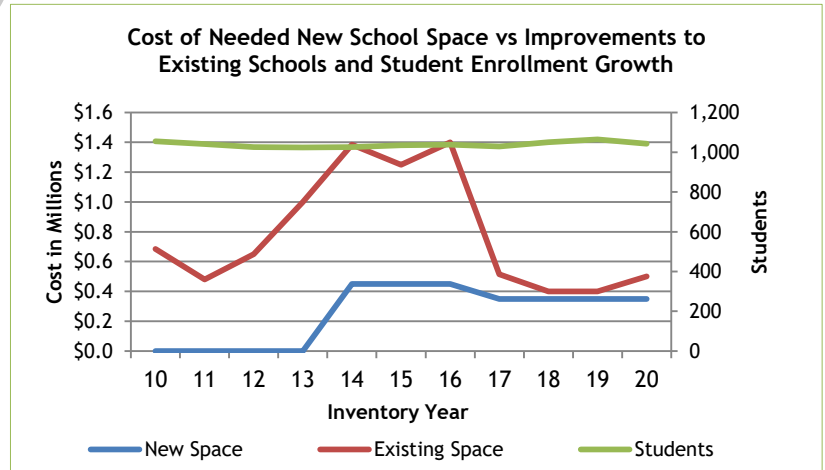
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Clay County Five-year period July 2020 through June 2025

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 8,378,000	\$ 15,524,745
Law Enforcement	-	7,500,000
Other Utilities	5,000,000	-
Water and Wastewater	3,000,000	2,000,000
Industrial Sites and Parks	-	1,200,000
Solid Waste	300,000	500,000
School Renovations	500,000	-
New Public Schools & Additions	350,000	-
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Fire Protection	-	-
Housing	-	-
Libraries, Museums, & Historic Sites	-	-
Other Education	-	-
Other Facilities	-	-
Post-secondary Education	-	-
Public Buildings	-	-
Public Health Facilities	-	-
Recreation	-	-
School-System-wide	-	-
Storm Water	-	-
Total	\$ 17,528,000	\$ 26,724,745



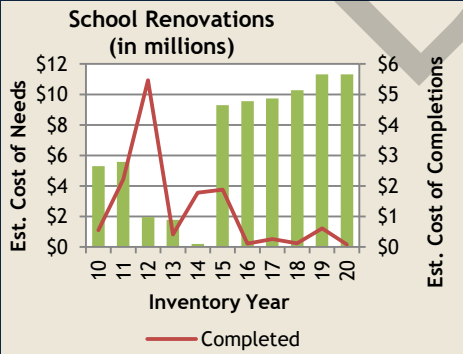
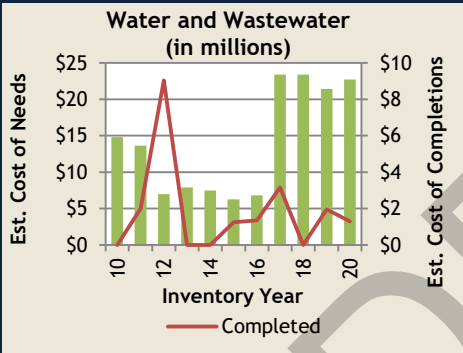
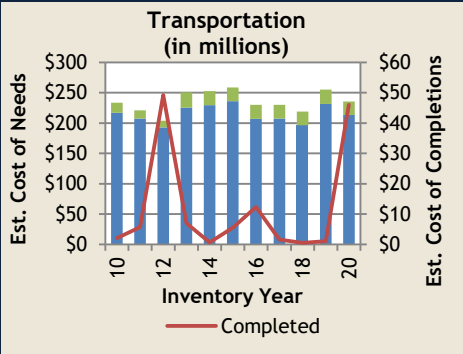
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Cocke County

Total Estimated Cost* for Infrastructure Improvements

\$304,406,196

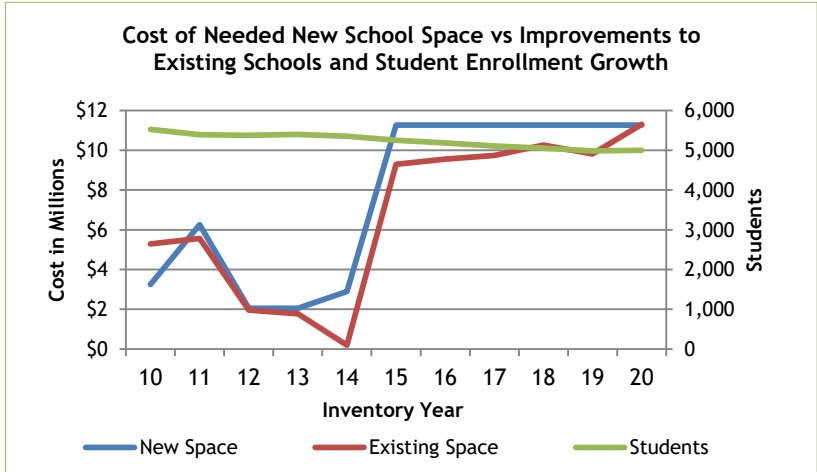
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Cocke County Five-year period July 2020 through June 2025

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 46,035,000	\$ 189,439,468
Water and Wastewater	1,305,169	21,430,000
School Renovations	8,116,000	3,187,200
New Public Schools & Additions	7,676,000	3,590,000
Broadband	-	7,000,000
Industrial Sites and Parks	4,500,000	800,000
Community Development	-	3,100,000
Law Enforcement	3,000,000	-
Other Utilities	2,900,000	-
Recreation	-	1,757,359
Public Buildings	570,000	-
Business District Development	-	-
Fire Protection	-	-
Housing	-	-
Libraries, Museums, & Historic Sites	-	-
Other Education	-	-
Other Facilities	-	-
Post-secondary Education	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 74,102,169	\$ 230,304,027



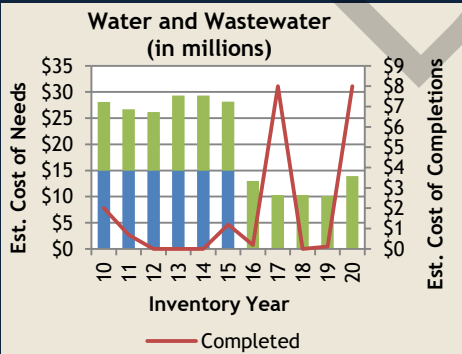
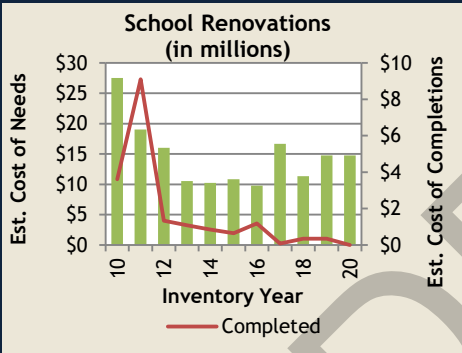
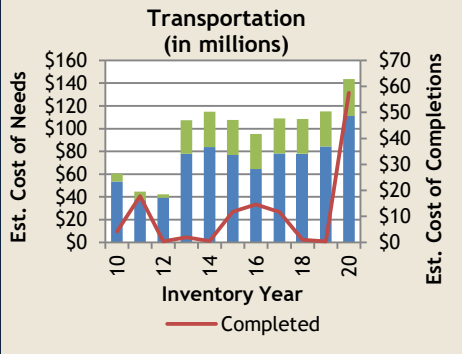
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Coffee County

Total Estimated Cost* for Infrastructure Improvements

\$189,750,873

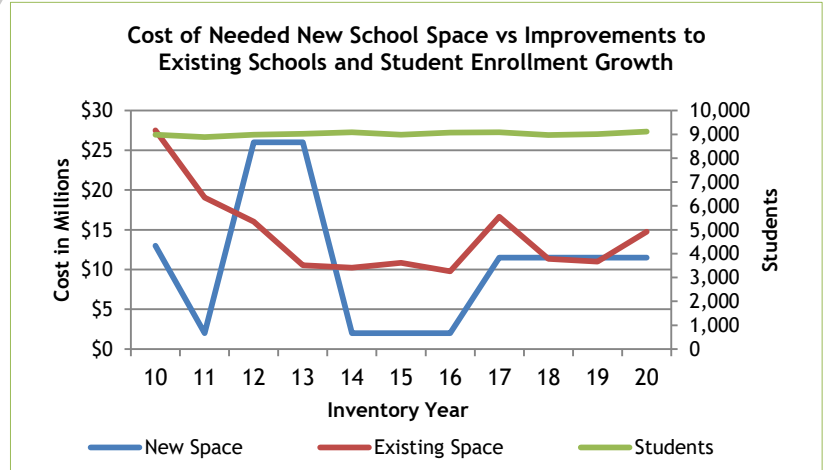
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Coffee County Five-year period July 2020 through June 2025

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 57,522,000	\$ 85,964,748
School Renovations	-	14,760,000
Water and Wastewater	8,000,000	5,904,125
New Public Schools & Additions	11,000,000	500,000
Public Buildings	-	3,200,000
Recreation	-	2,400,000
Industrial Sites and Parks	500,000	-
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Fire Protection	-	-
Housing	-	-
Law Enforcement	-	-
Libraries, Museums, & Historic Sites	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Post-secondary Education	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 77,022,000	\$ 112,728,873



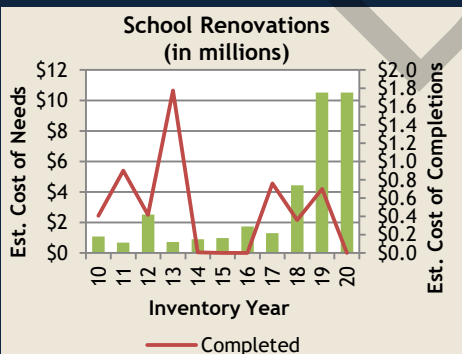
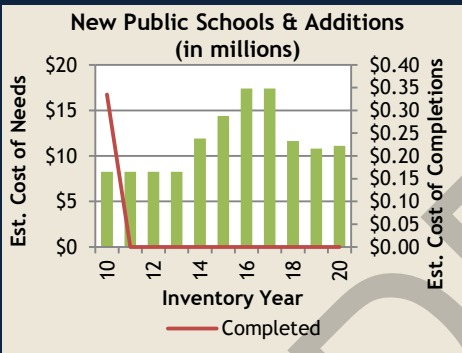
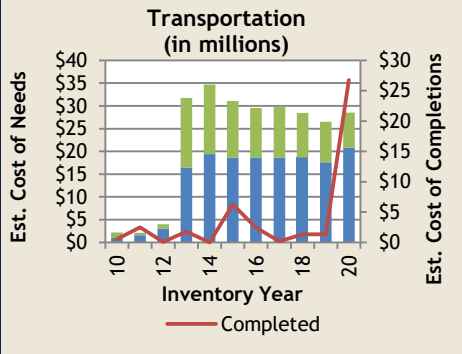
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Crockett County

Total Estimated Cost* for Infrastructure Improvements

\$62,003,711

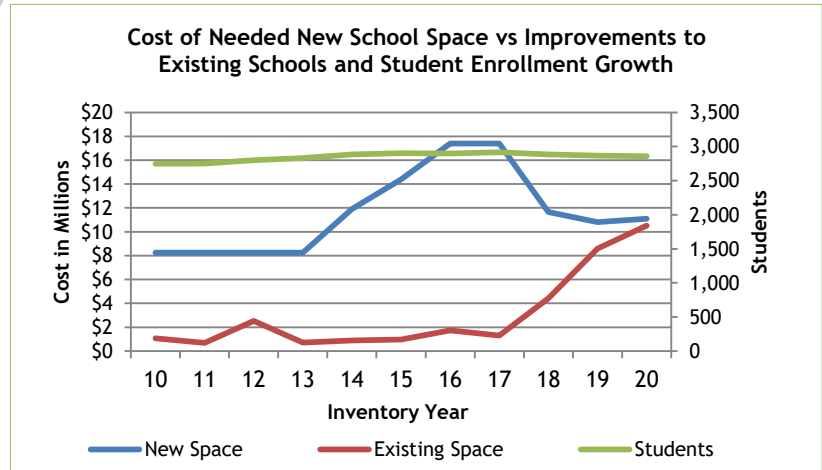
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Crockett County Five-year period July 2020 through June 2025

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 26,764,000	\$ 1,738,631
New Public Schools & Additions	1,500,000	9,601,000
School Renovations	525,000	9,992,924
Water and Wastewater	6,484,001	1,752,398
Public Buildings	650,000	1,570,757
Recreation	475,000	50,000
Community Development	500,000	-
Fire Protection	200,000	-
Storm Water	200,000	-
Broadband	-	-
Business District Development	-	-
Housing	-	-
Industrial Sites and Parks	-	-
Law Enforcement	-	-
Libraries, Museums, & Historic Sites	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Post-secondary Education	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Total	\$ 37,298,001	\$ 24,705,710



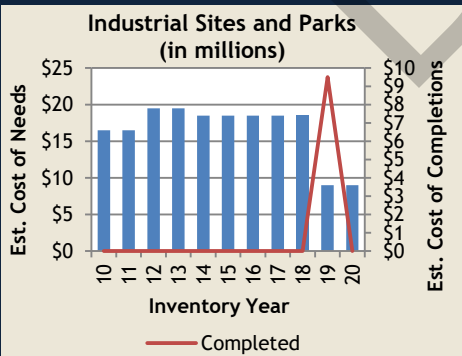
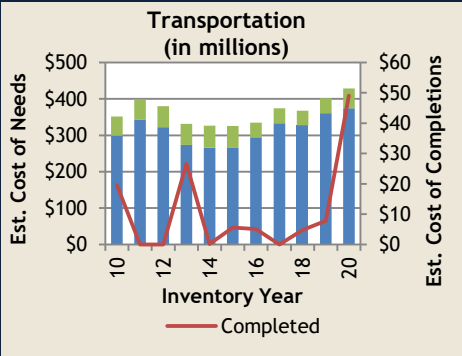
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Cumberland County

Total Estimated Cost* for Infrastructure Improvements

\$531,875,932

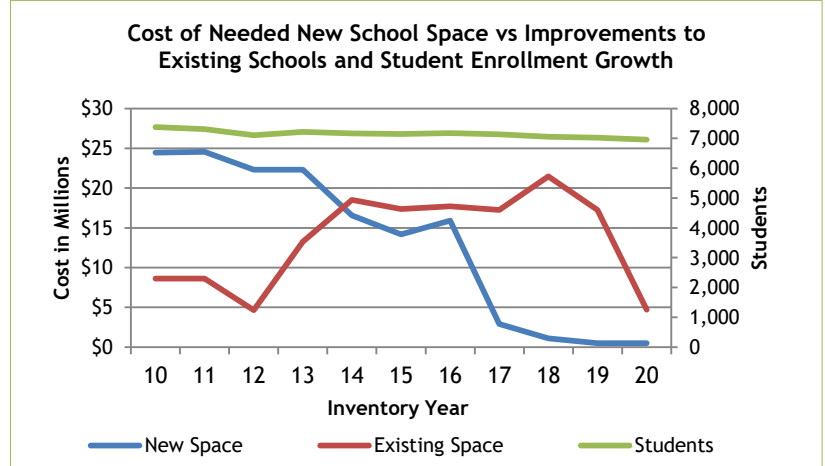
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Cumberland County Five-year period July 2020 through June 2025

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 49,039,000	\$ 379,884,988
Water and Wastewater	52,700,000	15,125,000
Industrial Sites and Parks	-	9,000,000
Recreation	5,160,000	2,329,454
Business District Development	6,000,000	-
Post-secondary Education	2,660,000	2,880,000
School Renovations	3,265,000	1,432,490
Public Buildings	-	1,600,000
New Public Schools & Additions	500,000	-
Storm Water	-	300,000
Broadband	-	-
Community Development	-	-
Fire Protection	-	-
Housing	-	-
Law Enforcement	-	-
Libraries, Museums, & Historic Sites	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Total	\$ 119,324,000	\$ 412,551,932

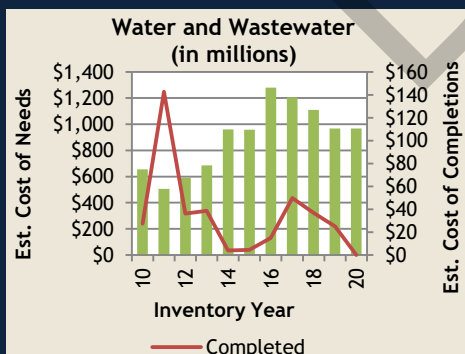
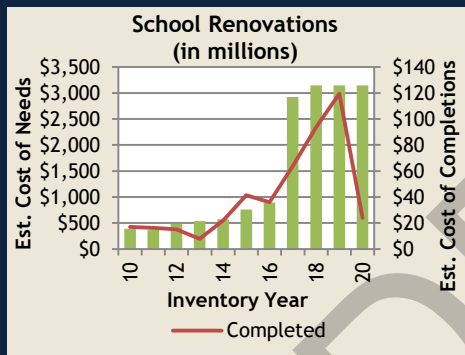
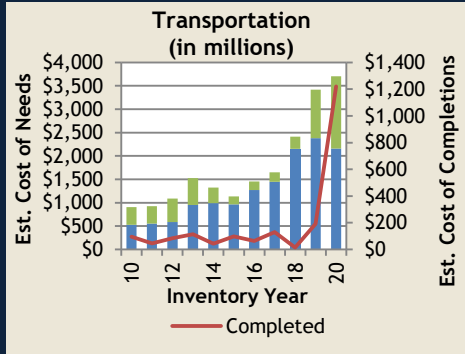


*Total Estimated Cost = Conceptual + Planning & Design + Construction

Davidson County

Total Estimated Cost* for Infrastructure Improvements
\$10,680,455,028

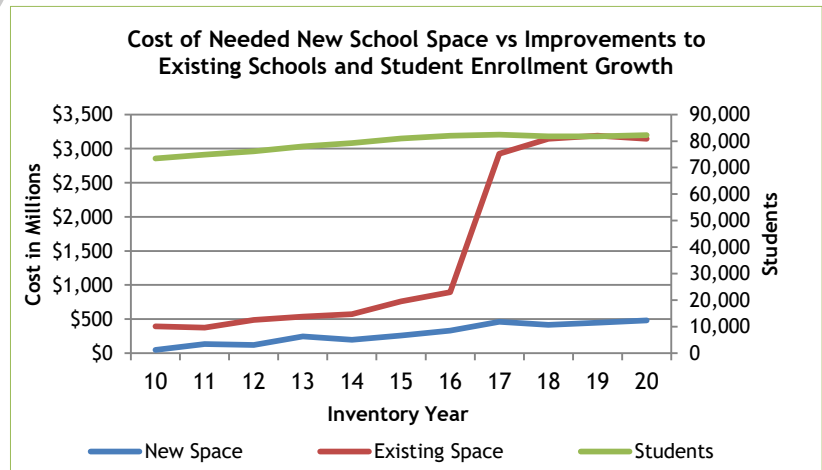
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Davidson County Five-year period July 2020 through June 2025

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 1,220,681,000	\$ 2,487,628,148
School Renovations	3,103,800,000	42,440,000
Water and Wastewater	-	967,125,200
Law Enforcement	533,620,274	334,585,300
Public Buildings	547,420,000	37,870,000
New Public Schools & Additions	445,140,000	35,120,000
Post-secondary Education	203,324,400	173,556,606
Libraries, Museums, & Historic Sites	73,950,300	155,210,200
Recreation	10,730,000	94,025,600
Public Health Facilities	38,620,000	16,318,000
Community Development	-	52,200,000
Fire Protection	36,000,000	12,000,000
Housing	-	20,000,000
Other Education	8,430,000	5,420,000
Business District Development	-	12,000,000
Other Utilities	6,600,000	-
Other Facilities	3,290,000	2,900,000
Storm Water	50,000	400,000
Broadband	-	-
Industrial Sites and Parks	-	-
School-System-wide	-	-
Solid Waste	-	-
Total	\$ 6,231,655,974	\$ 4,448,799,054



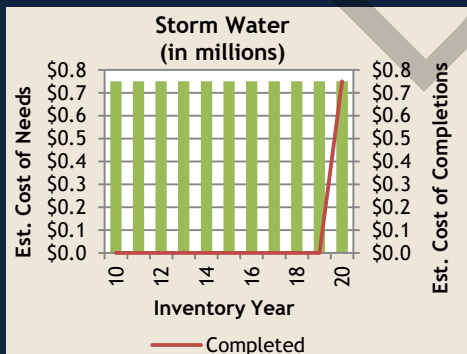
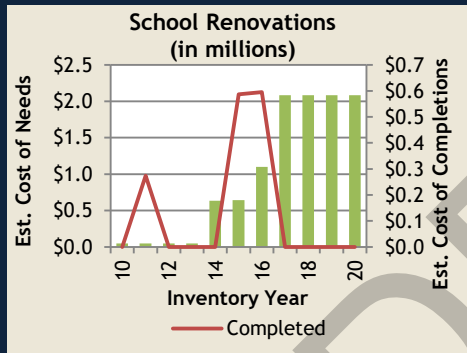
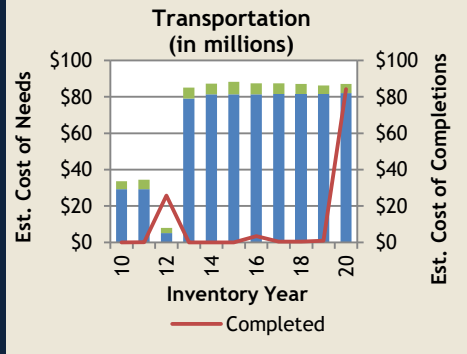
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Decatur County

Total Estimated Cost* for Infrastructure Improvements

\$89,900,698

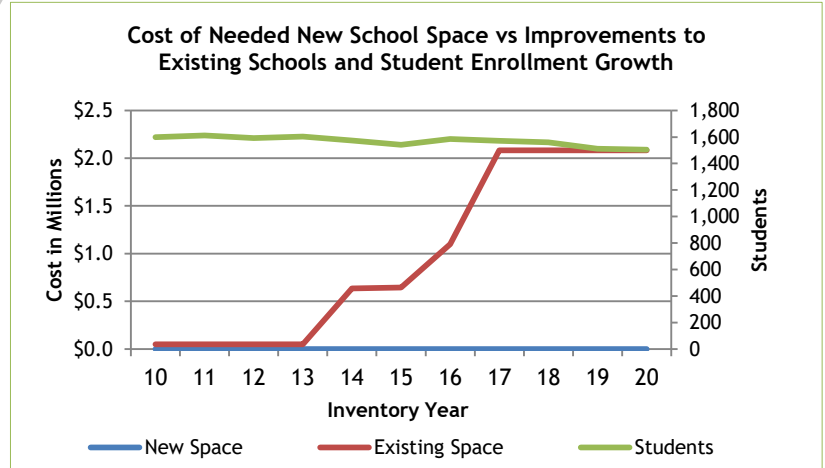
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Decatur County Five-year period July 2020 through June 2025

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 84,214,000	\$ 2,853,998
School Renovations	482,200	1,600,500
Storm Water	750,000	-
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Fire Protection	-	-
Housing	-	-
Industrial Sites and Parks	-	-
Law Enforcement	-	-
Libraries, Museums, & Historic Sites	-	-
New Public Schools & Additions	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Post-secondary Education	-	-
Public Buildings	-	-
Public Health Facilities	-	-
Recreation	-	-
School-System-wide	-	-
Solid Waste	-	-
Water and Wastewater	-	-
Total	\$ 85,446,200	\$ 4,454,498



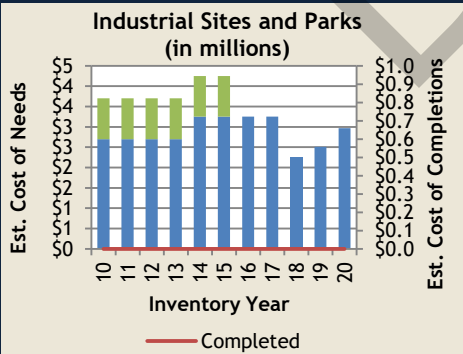
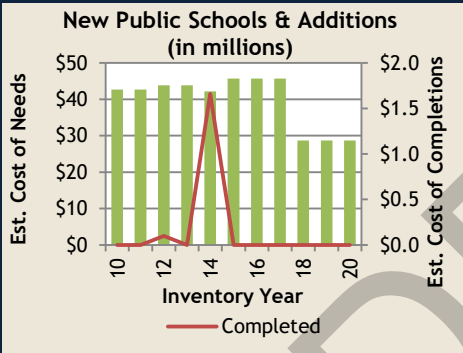
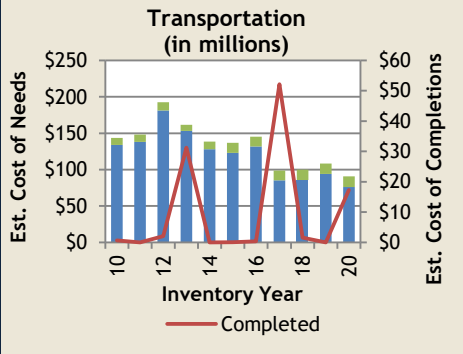
*Total Estimated Cost = Conceptual + Planning & Design + Construction

DeKalb County

Total Estimated Cost* for Infrastructure Improvements

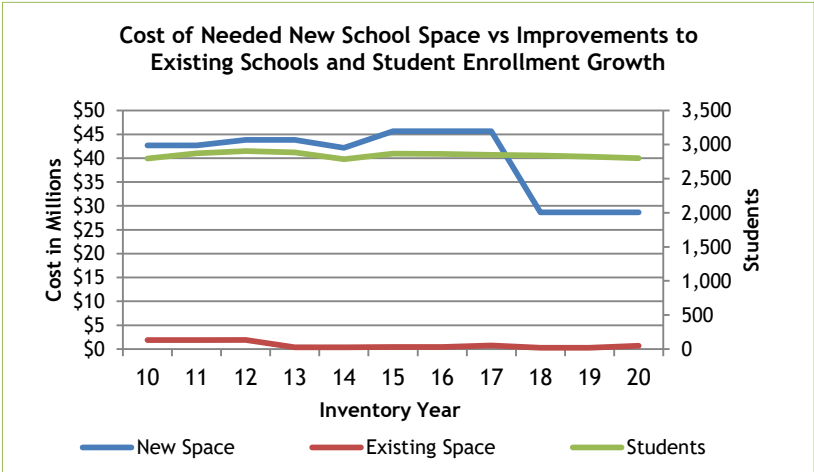
\$129,377,221

TOP 3



- = Local
- = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for DeKalb County Five-year period July 2020 through June 2025		
Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 17,219,000	\$ 73,723,521
New Public Schools & Additions	3,660,000	25,000,000
Industrial Sites and Parks	2,708,500	261,200
Recreation	2,880,000	-
Law Enforcement	-	2,500,000
School Renovations	275,000	400,000
Housing	500,000	-
Fire Protection	250,000	-
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Libraries, Museums, & Historic Sites	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Post-secondary Education	-	-
Public Buildings	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Storm Water	-	-
Water and Wastewater	-	-
Total	\$ 27,492,500	\$ 101,884,721

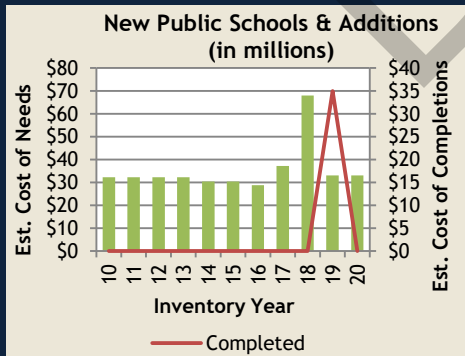
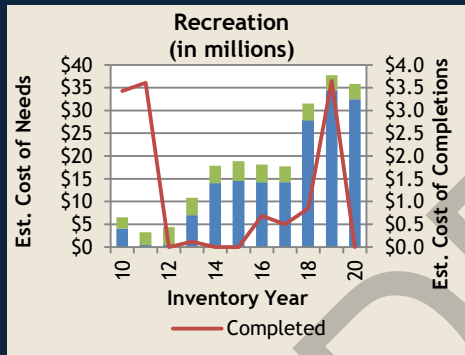
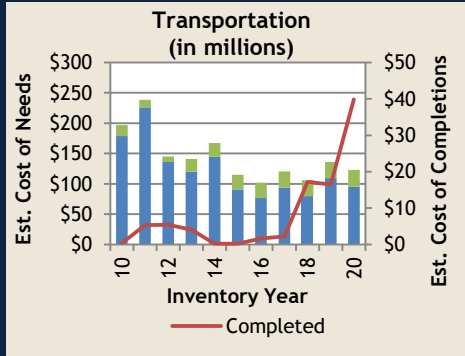


*Total Estimated Cost = Conceptual + Planning & Design + Construction

Dickson County

Total Estimated Cost* for Infrastructure Improvements
\$248,366,677

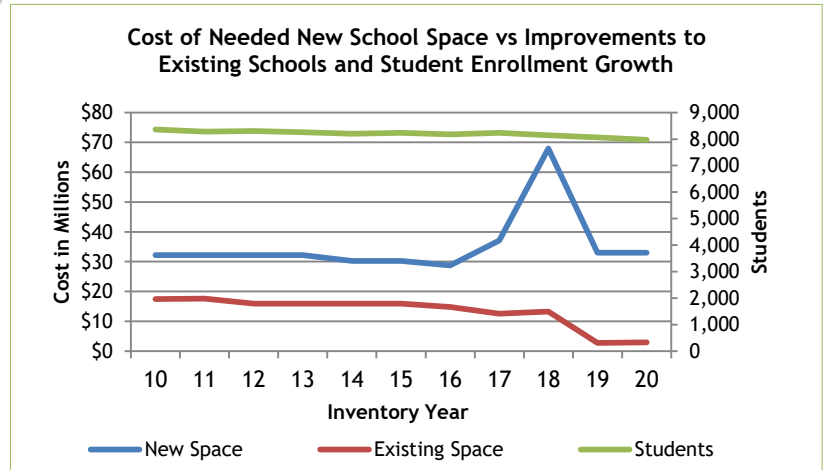
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Dickson County Five-year period July 2020 through June 2025

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 39,851,000	\$ 83,233,826
Recreation	17,570,000	18,220,000
New Public Schools & Additions	33,000,000	-
Public Buildings	5,750,000	7,500,000
Water and Wastewater	-	11,850,851
Public Health Facilities	7,500,000	-
Fire Protection	1,750,000	3,500,000
Law Enforcement	5,000,000	-
Other Facilities	3,820,000	-
School Renovations	1,983,000	1,000,000
Industrial Sites and Parks	-	2,408,000
Solid Waste	1,750,000	-
Community Development	1,000,000	630,000
Post-secondary Education	-	550,000
Libraries, Museums, & Historic Sites	500,000	-
Broadband	-	-
Business District Development	-	-
Housing	-	-
Other Education	-	-
Other Utilities	-	-
School-System-wide	-	-
Storm Water	-	-
Total	\$ 119,474,000	\$ 128,892,677



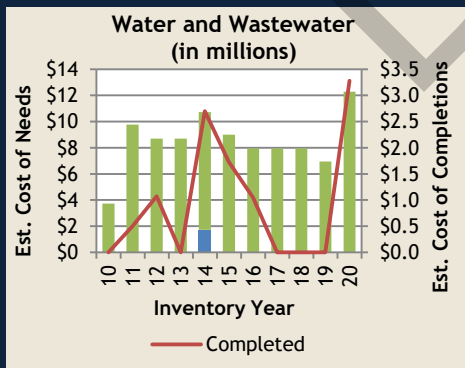
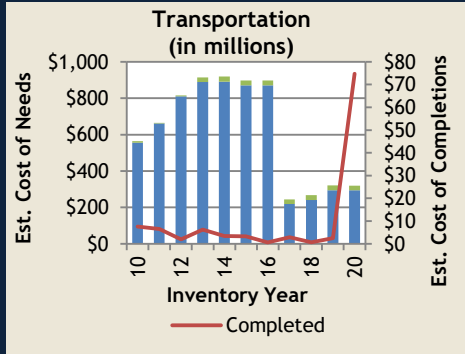
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Dyer County

Total Estimated Cost* for Infrastructure Improvements

\$381,447,077

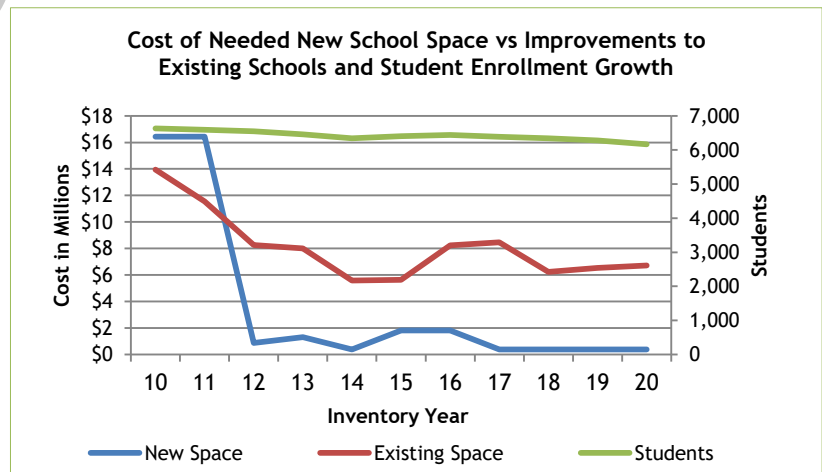
TOP 3



- = Local
- = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Dyer County Five-year period July 2020 through June 2025

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 74,761,000	\$ 244,929,114
Community Development	21,000,000	3,400,000
Water and Wastewater	3,280,000	9,000,000
Post-secondary Education	2,870,000	4,932,800
School Renovations	2,560,000	4,159,163
Public Buildings	1,400,000	1,800,000
Fire Protection	2,000,000	-
Law Enforcement	-	1,825,000
Recreation	1,275,000	200,000
Libraries, Museums, & Historic Sites	1,075,000	-
Industrial Sites and Parks	400,000	-
New Public Schools & Additions	380,000	-
Business District Development	200,000	-
Broadband	-	-
Housing	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 111,201,000	\$ 270,246,077



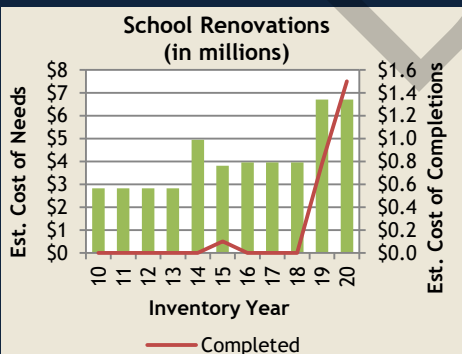
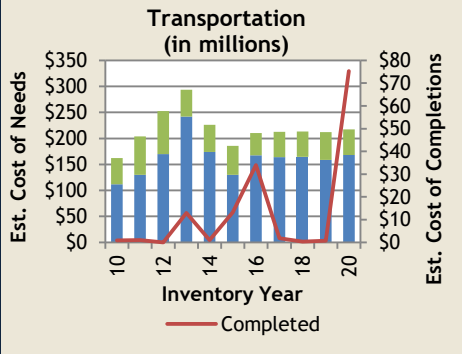
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Fayette County

Total Estimated Cost* for Infrastructure Improvements

\$237,796,184

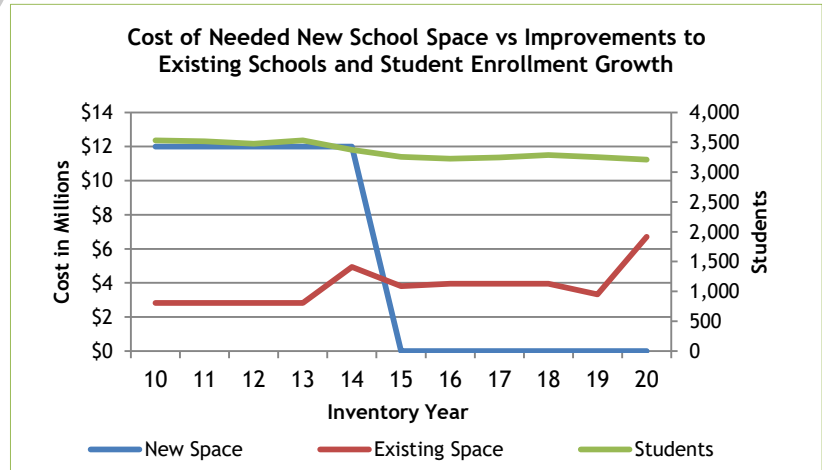
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Fayette County Five-year period July 2020 through June 2025

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 75,302,000	\$ 142,091,101
Law Enforcement	-	7,400,000
School Renovations	5,245,000	1,460,050
Fire Protection	3,000,000	-
Other Utilities	-	1,778,233
Water and Wastewater	-	1,319,800
Housing	200,000	-
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Industrial Sites and Parks	-	-
Libraries, Museums, & Historic Sites	-	-
New Public Schools & Additions	-	-
Other Education	-	-
Other Facilities	-	-
Post-secondary Education	-	-
Public Buildings	-	-
Public Health Facilities	-	-
Recreation	-	-
School-System-wide	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 83,747,000	\$ 154,049,184



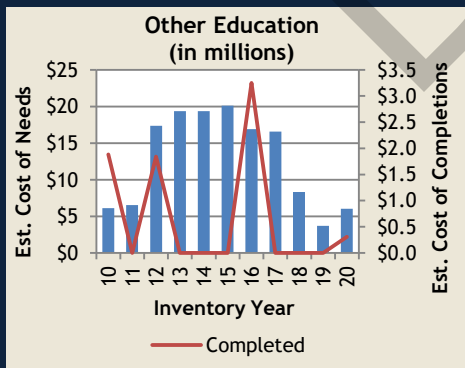
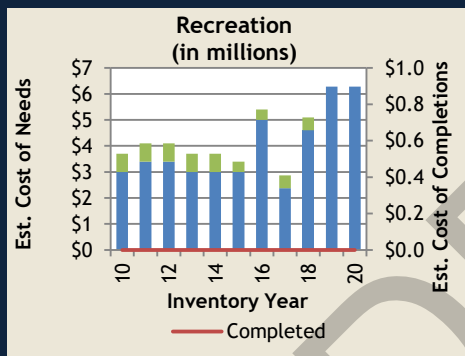
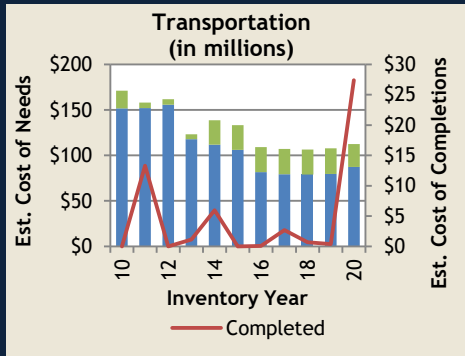
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Fentress County

Total Estimated Cost* for Infrastructure Improvements

\$128,381,100

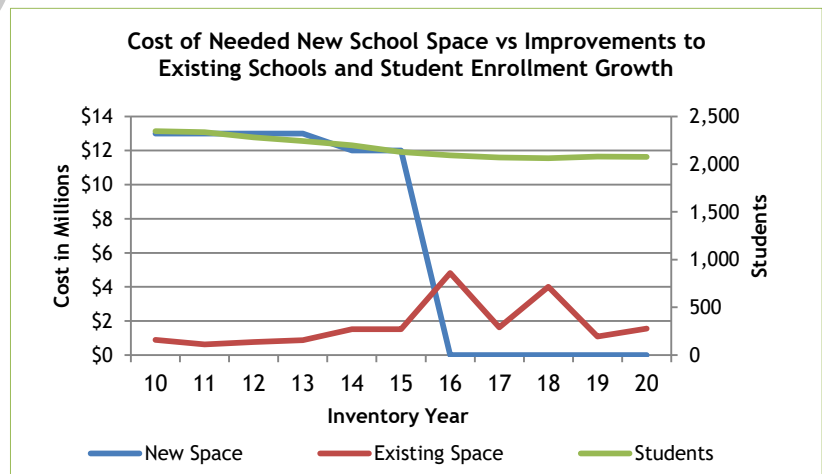
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Fentress County Five-year period July 2020 through June 2025

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 27,391,000	\$ 85,152,100
Recreation	6,280,000	-
Other Education	4,130,000	1,890,000
School Renovations	446,000	1,102,000
Water and Wastewater	450,000	370,000
Public Buildings	-	550,000
Community Development	300,000	220,000
Solid Waste	-	100,000
Broadband	-	-
Business District Development	-	-
Fire Protection	-	-
Housing	-	-
Industrial Sites and Parks	-	-
Law Enforcement	-	-
Libraries, Museums, & Historic Sites	-	-
New Public Schools & Additions	-	-
Other Facilities	-	-
Other Utilities	-	-
Post-secondary Education	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Storm Water	-	-
Total	\$ 38,997,000	\$ 89,384,100



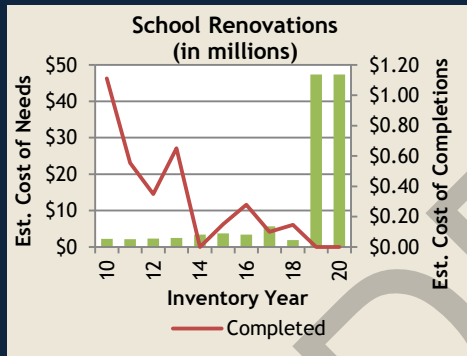
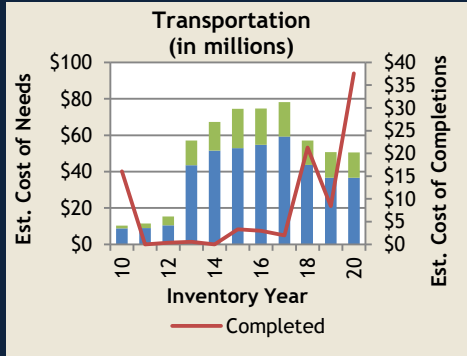
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Franklin County

Total Estimated Cost* for Infrastructure Improvements

\$114,853,875

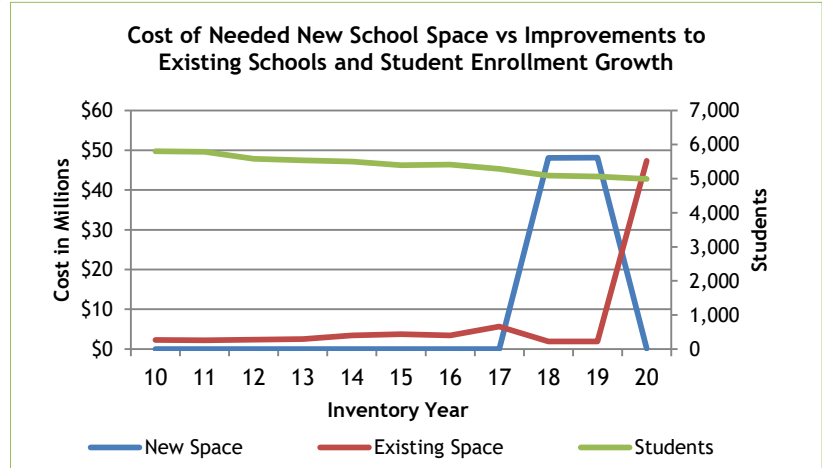
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Franklin County Five-year period July 2020 through June 2025

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 37,590,000	\$ 12,975,375
School Renovations	1,918,500	45,425,000
Water and Wastewater	600,000	5,500,000
Post-secondary Education	-	5,000,000
Public Buildings	4,360,000	-
Recreation	-	1,200,000
New Public Schools & Additions	-	145,000
School-System-wide	-	140,000
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Fire Protection	-	-
Housing	-	-
Industrial Sites and Parks	-	-
Law Enforcement	-	-
Libraries, Museums, & Historic Sites	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Public Health Facilities	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 44,468,500	\$ 70,385,375



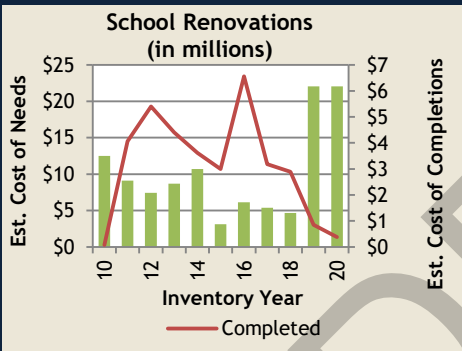
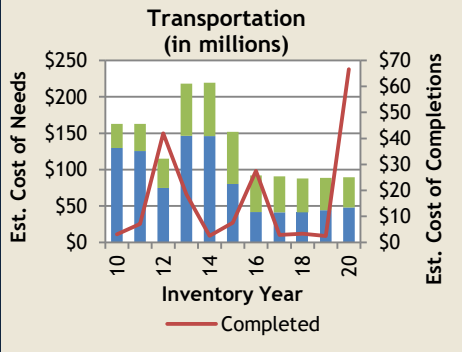
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Gibson County

Total Estimated Cost* for Infrastructure Improvements

\$133,751,722

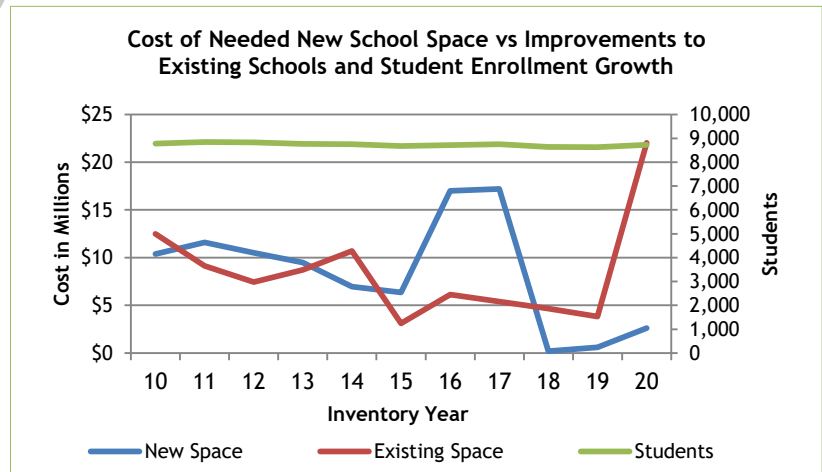
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Gibson County Five-year period July 2020 through June 2025

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 66,613,000	\$ 22,904,980
School Renovations	5,300,000	16,731,992
Recreation	3,000,000	996,750
Water and Wastewater	2,965,000	380,000
Industrial Sites and Parks	3,000,000	-
New Public Schools & Additions	2,000,000	600,000
Other Facilities	-	2,140,000
Business District Development	2,000,000	-
Storm Water	1,500,000	-
Law Enforcement	-	1,320,000
Community Development	1,000,000	-
Public Buildings	300,000	300,000
Libraries, Museums, & Historic Sites	400,000	-
Fire Protection	300,000	-
Broadband	-	-
Housing	-	-
Other Education	-	-
Other Utilities	-	-
Post-secondary Education	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Total	\$ 88,378,000	\$ 45,373,722



*Total Estimated Cost = Conceptual + Planning & Design + Construction

Giles County

Total Estimated Cost* for Infrastructure Improvements
\$125,085,433

TOP 3

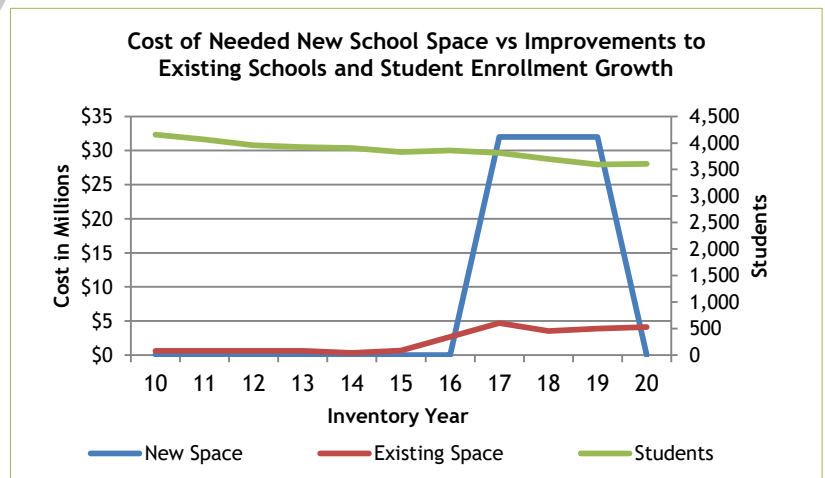
Transportation (in millions)

Post-secondary Education (in millions)

Public Buildings (in millions)

- = Local
- = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Giles County Five-year period July 2020 through June 2025		
Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 30,970,000	\$ 29,058,733
Post-secondary Education	41,120,000	3,171,350
Public Buildings	5,250,000	-
Recreation	4,400,000	400,000
School Renovations	3,619,250	496,100
School-System-wide	4,000,000	-
Law Enforcement	1,500,000	600,000
Community Development	-	350,000
Water and Wastewater	150,000	-
Broadband	-	-
Business District Development	-	-
Fire Protection	-	-
Housing	-	-
Industrial Sites and Parks	-	-
Libraries, Museums, & Historic Sites	-	-
New Public Schools & Additions	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Public Health Facilities	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 91,009,250	\$ 34,076,183



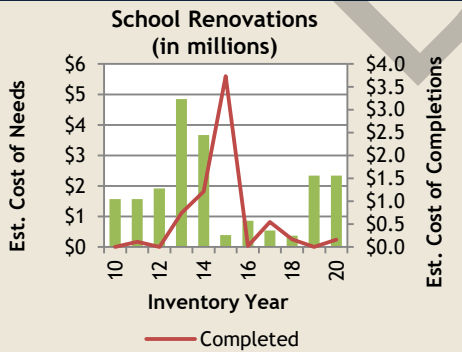
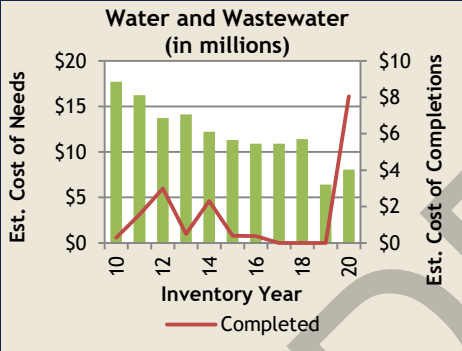
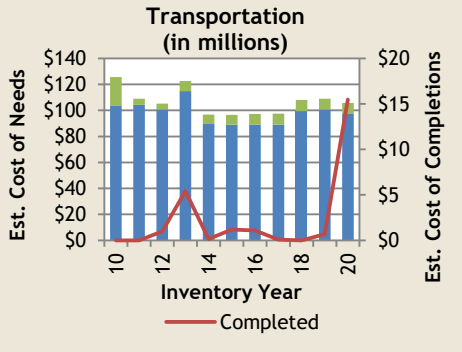
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Grainger County

Total Estimated Cost* for Infrastructure Improvements

\$118,900,575

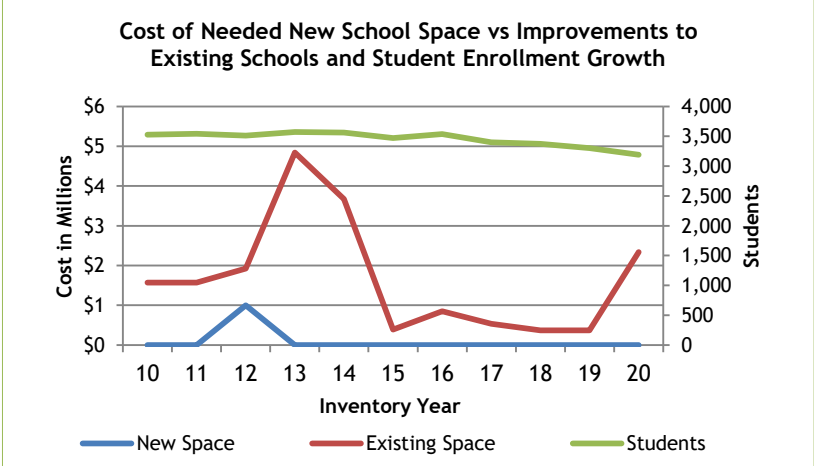
TOP 3



- = Local
- = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Grainger County Five-year period July 2020 through June 2025

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 15,471,000	\$ 90,209,456
Water and Wastewater	8,051,615	-
School Renovations	1,500,000	835,000
Recreation	175,000	1,550,000
Industrial Sites and Parks	1,000,000	-
Community Development	-	108,504
Broadband	-	-
Business District Development	-	-
Fire Protection	-	-
Housing	-	-
Law Enforcement	-	-
Libraries, Museums, & Historic Sites	-	-
New Public Schools & Additions	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Post-secondary Education	-	-
Public Buildings	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 26,197,615	\$ 92,702,960



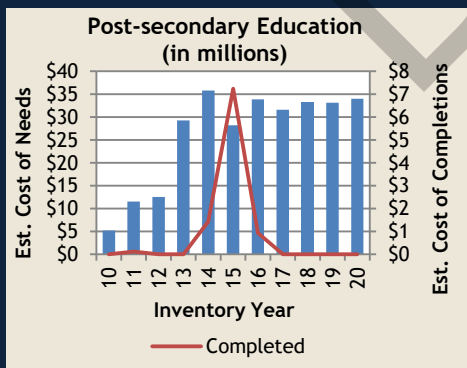
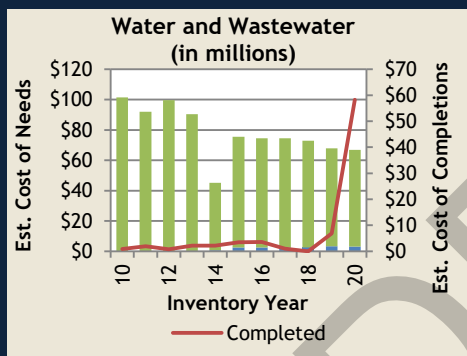
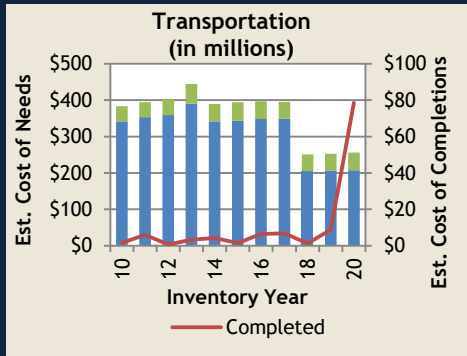
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Greene County

Total Estimated Cost* for Infrastructure Improvements

\$449,914,931

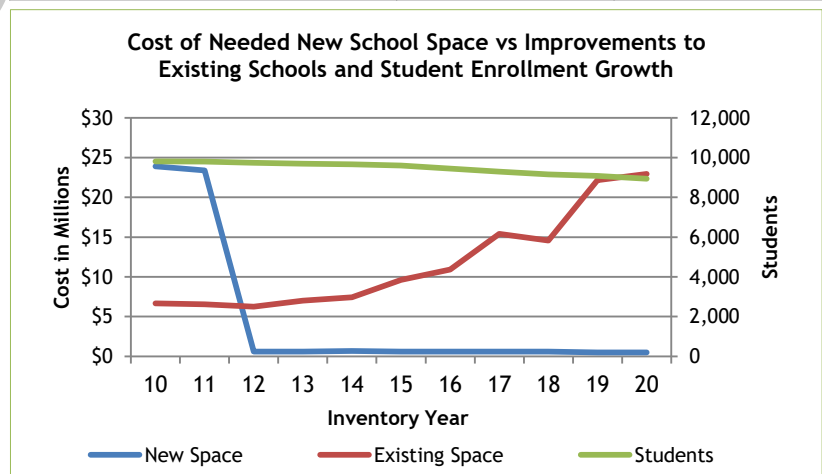
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Greene County Five-year period July 2020 through June 2025

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 78,499,000	\$ 177,883,996
Water and Wastewater	58,267,000	8,525,000
Post-secondary Education	-	33,960,000
Storm Water	25,500,000	100,000
School Renovations	19,016,000	3,927,235
Public Health Facilities	15,000,000	-
Law Enforcement	12,000,000	-
Fire Protection	375,000	3,700,000
Business District Development	-	4,000,000
Other Utilities	2,800,000	500,000
Recreation	591,000	1,414,000
Community Development	1,500,000	500,000
Public Buildings	279,000	727,700
New Public Schools & Additions	500,000	-
Other Facilities	-	350,000
Broadband	-	-
Housing	-	-
Industrial Sites and Parks	-	-
Libraries, Museums, & Historic Sites	-	-
Other Education	-	-
School-System-wide	-	-
Solid Waste	-	-
Total	\$ 214,327,000	\$ 235,587,931



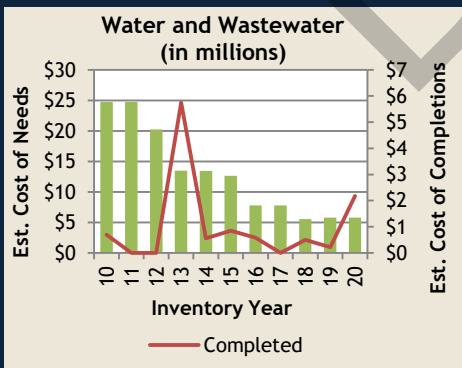
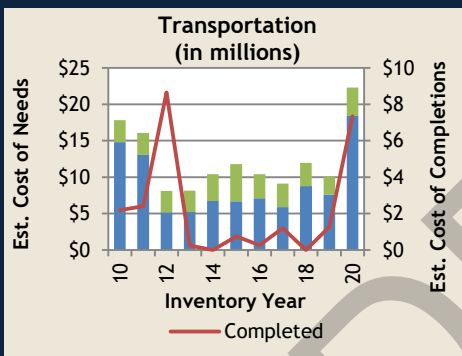
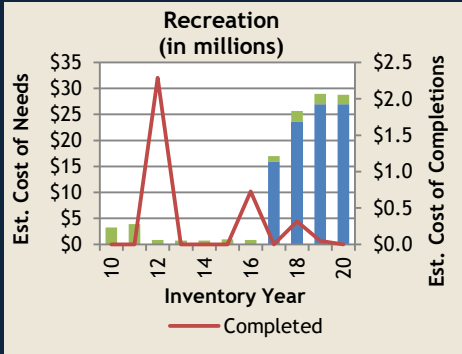
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Grundy County

Total Estimated Cost* for Infrastructure Improvements

\$63,352,078

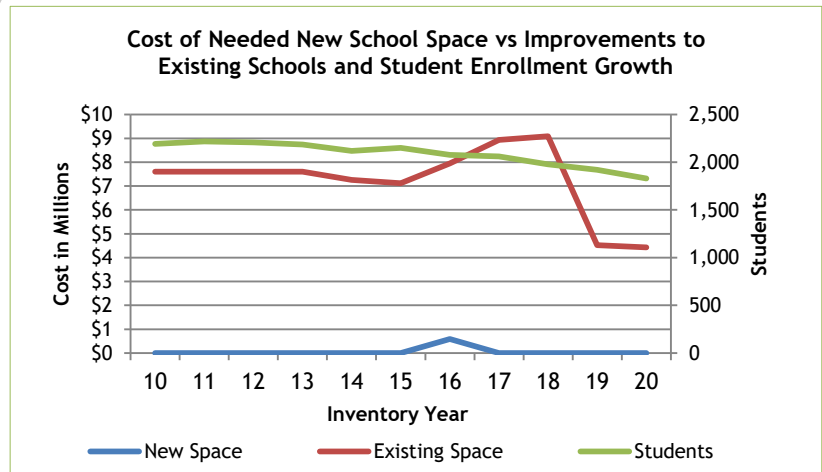
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Grundy County Five-year period July 2020 through June 2025

Project Type	Conceptual	Planning & Design + Construction
Recreation	\$ 27,585,000	\$ 1,181,761
Transportation	7,353,200	14,962,117
Water and Wastewater	2,175,000	3,600,000
School Renovations	3,270,000	1,160,000
Community Development	250,000	840,000
Industrial Sites and Parks	600,000	-
Fire Protection	150,000	75,000
Libraries, Museums, & Historic Sites	150,000	-
Broadband	-	-
Business District Development	-	-
Housing	-	-
Law Enforcement	-	-
New Public Schools & Additions	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Post-secondary Education	-	-
Public Buildings	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 41,533,200	\$ 21,818,878



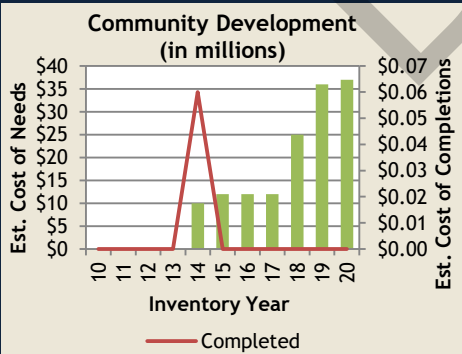
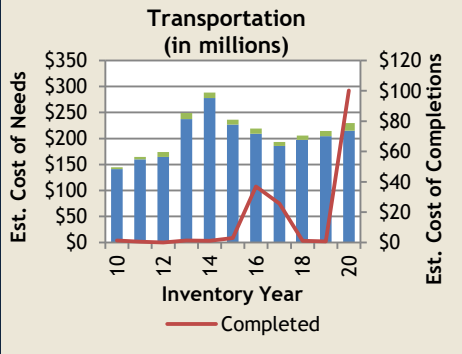
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Hamblen County

Total Estimated Cost* for Infrastructure Improvements

\$356,043,851

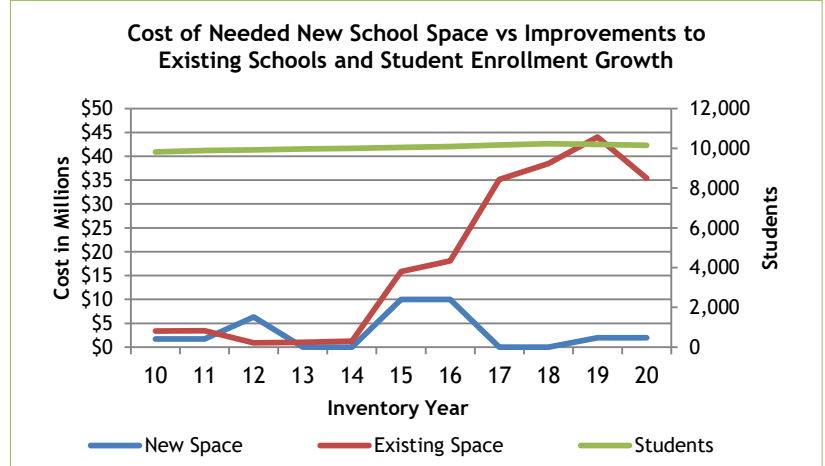
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Hamblen County Five-year period July 2020 through June 2025

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 100,217,000	\$ 129,284,965
Law Enforcement	500,000	40,000,000
Community Development	-	37,000,000
School Renovations	24,080,000	11,348,000
Post-secondary Education	5,260,000	4,978,886
New Public Schools & Additions	-	2,000,000
Recreation	-	975,000
Public Buildings	400,000	-
Broadband	-	-
Business District Development	-	-
Fire Protection	-	-
Housing	-	-
Industrial Sites and Parks	-	-
Libraries, Museums, & Historic Sites	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Storm Water	-	-
Water and Wastewater	-	-
Total	\$ 130,457,000	\$ 225,586,851



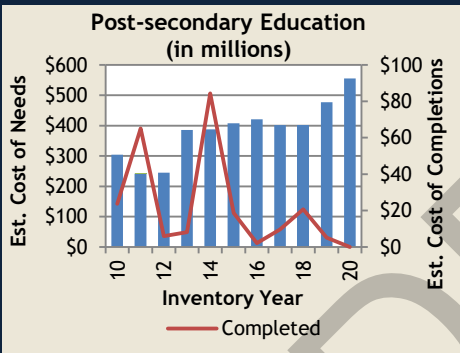
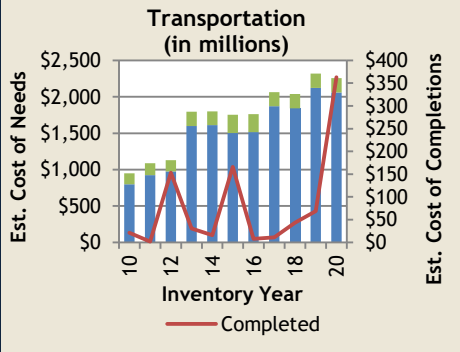
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Hamilton County

Total Estimated Cost* for Infrastructure Improvements

\$3,448,982,390

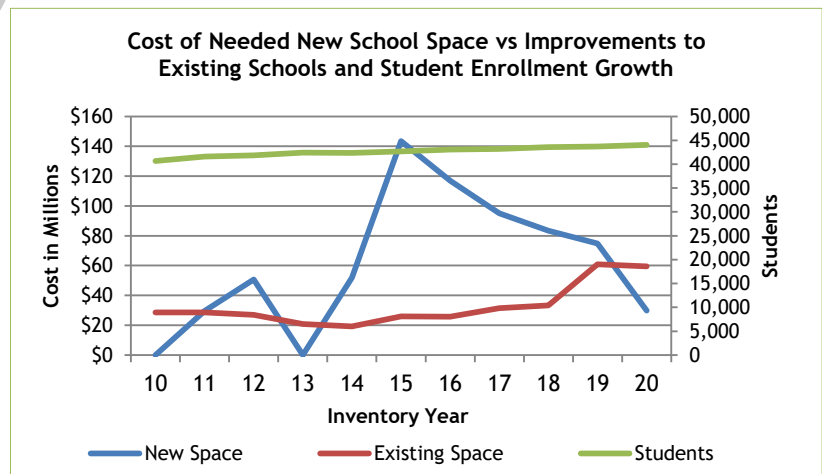
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Hamilton County Five-year period July 2020 through June 2025

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 362,950,000	\$ 1,891,980,263
Post-secondary Education	280,456,000	274,450,540
Water and Wastewater	112,162,344	140,693,947
Public Health Facilities	165,320,000	-
School Renovations	43,690,000	15,770,850
Law Enforcement	1,090,000	36,973,000
New Public Schools & Additions	100,000	29,800,000
Recreation	5,825,000	23,313,205
Industrial Sites and Parks	520,000	26,000,000
Public Buildings	18,850,000	120,500
Storm Water	5,814,000	812,000
Libraries, Museums, & Historic Sites	-	5,250,000
Fire Protection	1,000,000	2,533,000
Community Development	1,200,000	2,307,741
Broadband	-	-
Business District Development	-	-
Housing	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Total	\$ 998,977,344	\$ 2,450,005,046



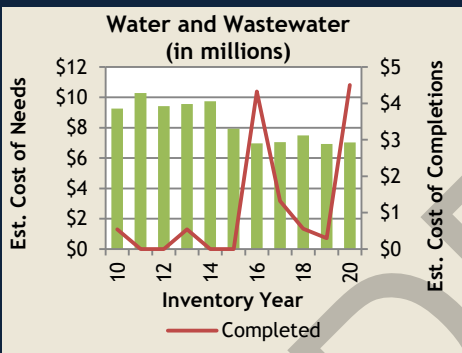
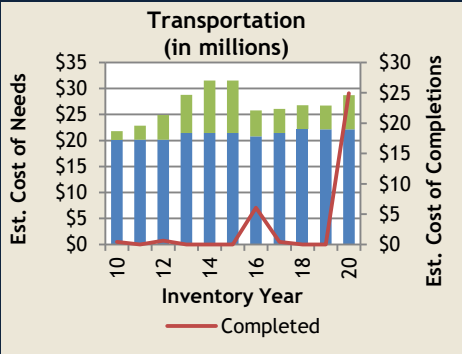
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Hancock County

Total Estimated Cost* for Infrastructure Improvements

\$40,304,994

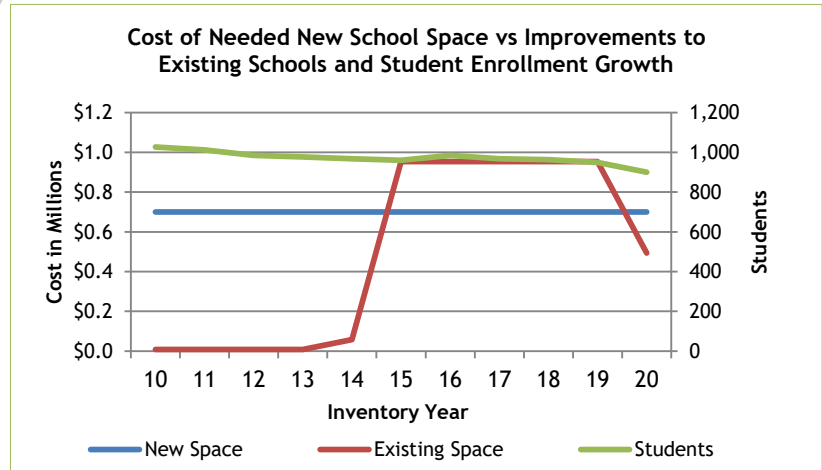
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Hancock County Five-year period July 2020 through June 2025

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 24,931,000	\$ 3,793,598
Water and Wastewater	4,504,625	2,514,500
Recreation	2,075,000	-
Public Buildings	750,000	122,000
New Public Schools & Additions	-	700,000
School Renovations	435,271	58,400
Business District Development	-	320,600
Other Utilities	100,000	-
Broadband	-	-
Community Development	-	-
Fire Protection	-	-
Housing	-	-
Industrial Sites and Parks	-	-
Law Enforcement	-	-
Libraries, Museums, & Historic Sites	-	-
Other Education	-	-
Other Facilities	-	-
Post-secondary Education	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 32,795,896	\$ 7,509,098



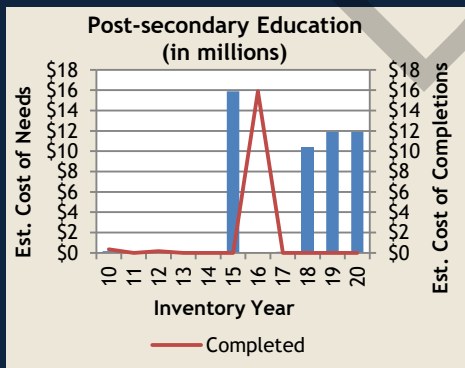
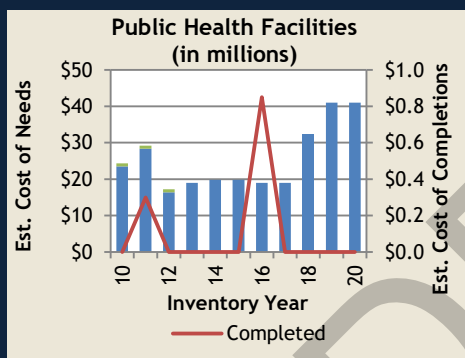
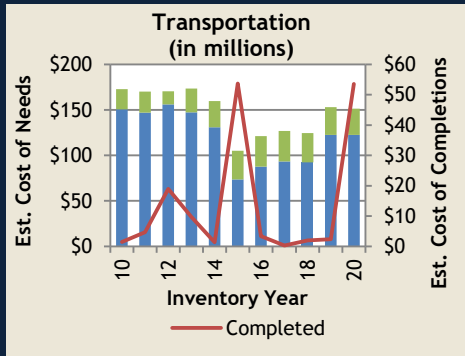
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Hardeman County

Total Estimated Cost* for Infrastructure Improvements

\$208,846,291

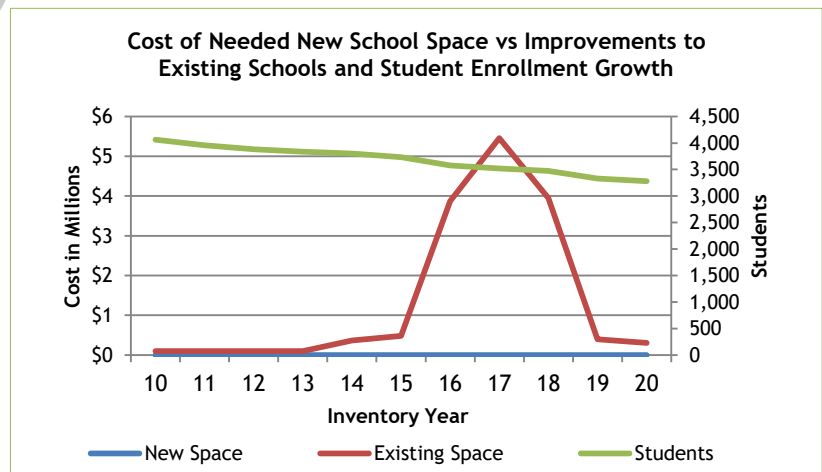
TOP 3



- = Local
- = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Hardeman County Five-year period July 2020 through June 2025

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 53,555,000	\$ 97,849,791
Public Health Facilities	41,000,000	-
Post-secondary Education	11,900,000	-
Law Enforcement	1,000,000	-
Fire Protection	950,000	-
Water and Wastewater	950,000	-
Public Buildings	-	750,000
Recreation	300,000	283,500
School Renovations	308,000	-
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Housing	-	-
Industrial Sites and Parks	-	-
Libraries, Museums, & Historic Sites	-	-
New Public Schools & Additions	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 109,963,000	\$ 98,883,291



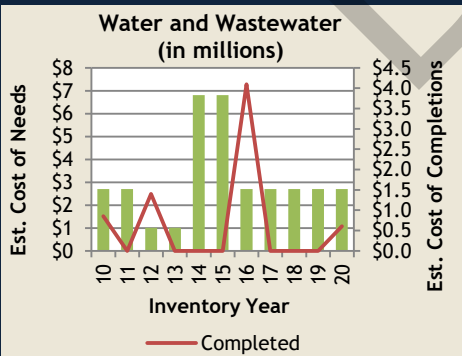
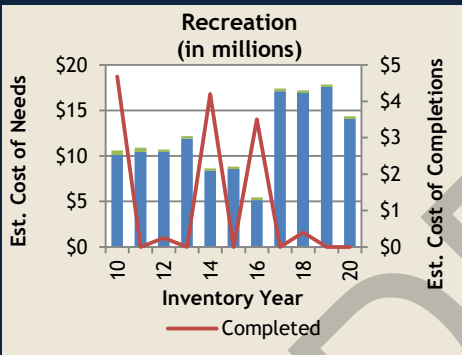
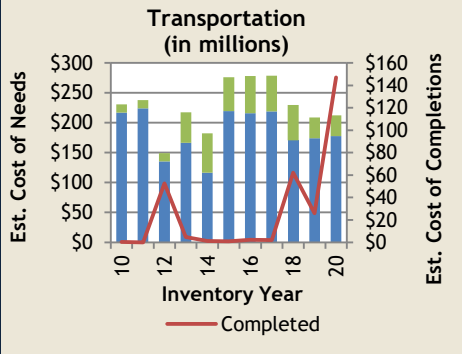
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Hardin County

Total Estimated Cost* for Infrastructure Improvements

\$235,381,534

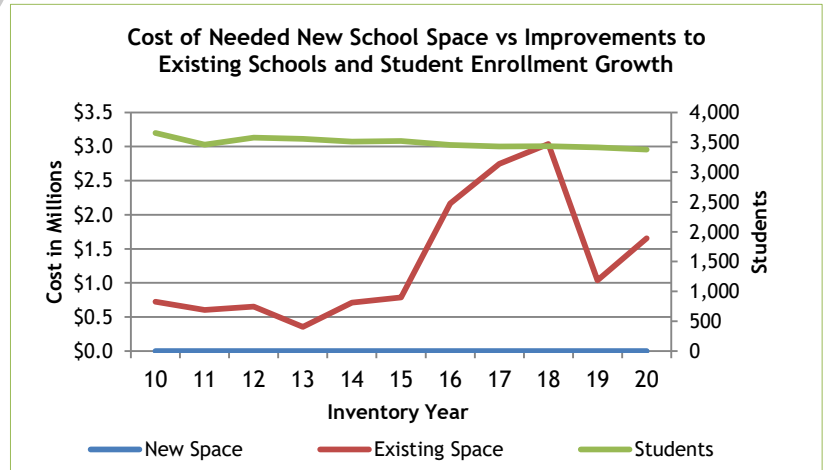
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Hardin County Five-year period July 2020 through June 2025

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 147,005,000	\$ 65,119,281
Recreation	2,665,000	11,680,000
Water and Wastewater	605,000	2,104,423
Post-secondary Education	-	2,600,000
School Renovations	175,830	1,477,000
Industrial Sites and Parks	1,000,000	-
Business District Development	500,000	-
Fire Protection	350,000	-
Libraries, Museums, & Historic Sites	100,000	-
Broadband	-	-
Community Development	-	-
Housing	-	-
Law Enforcement	-	-
New Public Schools & Additions	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Public Buildings	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 152,400,830	\$ 82,980,704



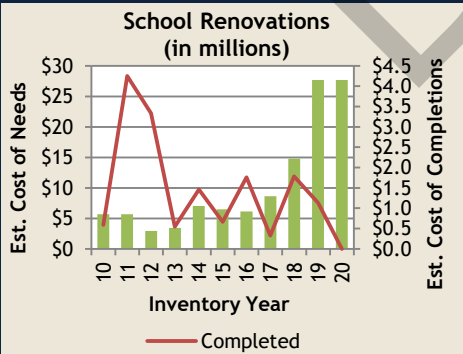
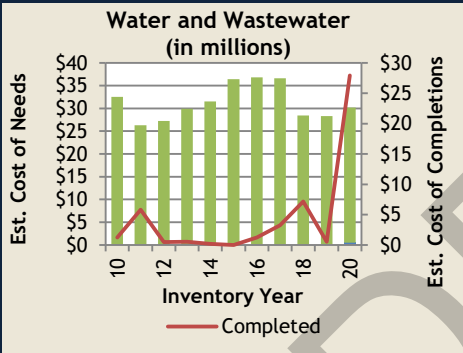
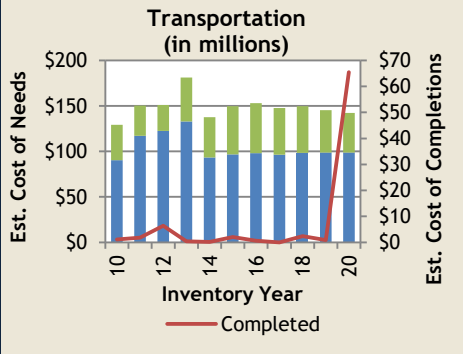
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Hawkins County

Total Estimated Cost* for Infrastructure Improvements

\$217,559,513

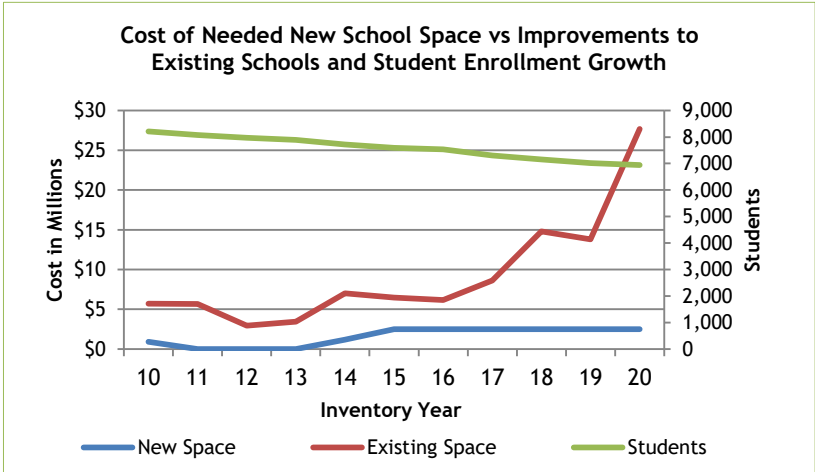
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Hawkins County Five-year period July 2020 through June 2025

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 65,462,000	\$ 76,892,398
Water and Wastewater	27,925,655	2,254,500
School Renovations	12,121,157	15,557,983
Recreation	1,765,000	4,433,000
Other Utilities	300,000	3,000,000
New Public Schools & Additions	2,500,000	-
Community Development	2,050,000	-
Fire Protection	1,000,000	-
Law Enforcement	945,000	-
Housing	100,000	500,000
Industrial Sites and Parks	-	407,820
Libraries, Museums, & Historic Sites	275,000	-
Public Buildings	70,000	-
Broadband	-	-
Business District Development	-	-
Other Education	-	-
Other Facilities	-	-
Post-secondary Education	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 114,513,812	\$ 103,045,701



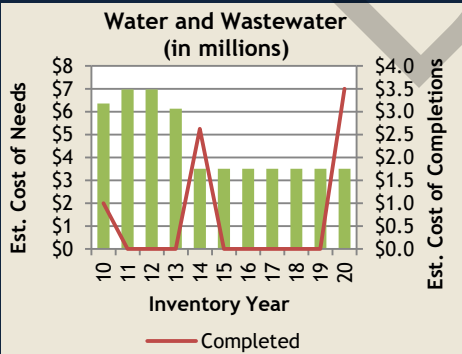
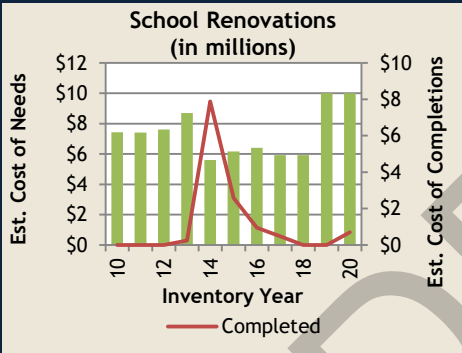
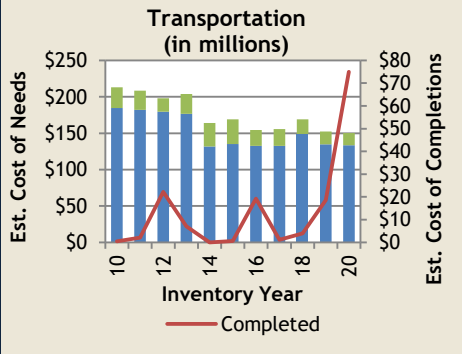
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Haywood County

Total Estimated Cost* for Infrastructure Improvements

\$165,928,048

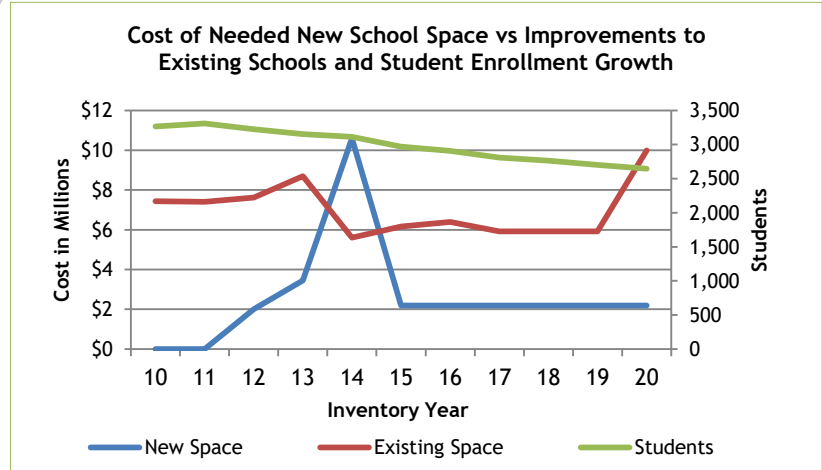
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Haywood County Five-year period July 2020 through June 2025

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 74,980,000	\$ 75,089,747
School Renovations	5,963,810	4,029,491
Water and Wastewater	3,500,000	-
New Public Schools & Additions	2,190,000	-
Recreation	175,000	-
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Fire Protection	-	-
Housing	-	-
Industrial Sites and Parks	-	-
Law Enforcement	-	-
Libraries, Museums, & Historic Sites	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Post-secondary Education	-	-
Public Buildings	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 86,808,810	\$ 79,119,238



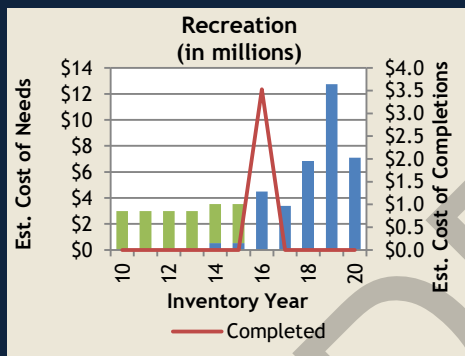
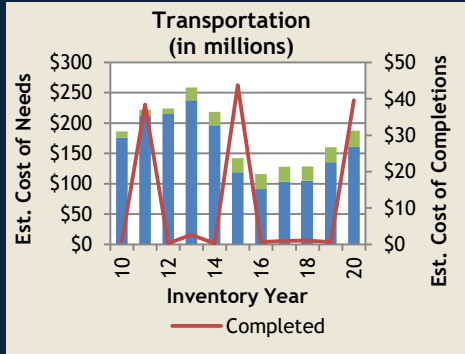
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Henderson County

Total Estimated Cost* for Infrastructure Improvements

\$207,213,117

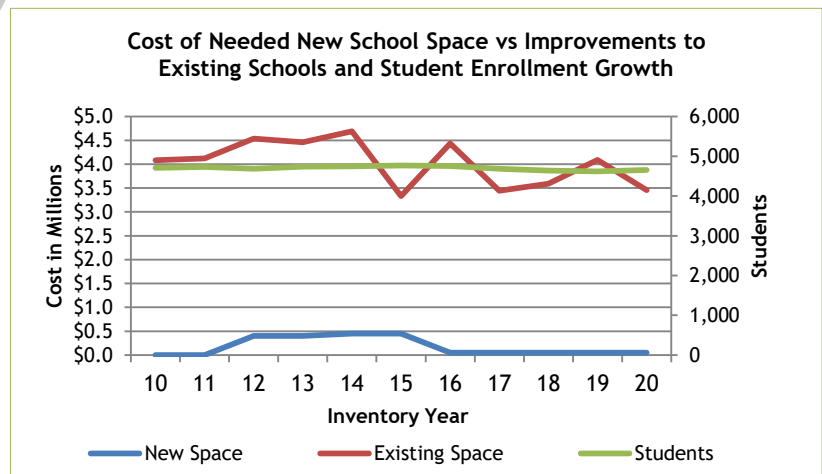
TOP 3



- = Local
- = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Henderson County Five-year period July 2020 through June 2025

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 39,624,000	\$ 147,521,514
Recreation	7,100,000	-
Community Development	5,000,000	-
School Renovations	1,010,094	2,448,000
Public Buildings	-	1,710,000
Water and Wastewater	-	1,259,650
Law Enforcement	-	950,000
Libraries, Museums, & Historic Sites	-	389,859
Industrial Sites and Parks	-	150,000
New Public Schools & Additions	50,000	-
Broadband	-	-
Business District Development	-	-
Fire Protection	-	-
Housing	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Post-secondary Education	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 52,784,094	\$ 154,429,023



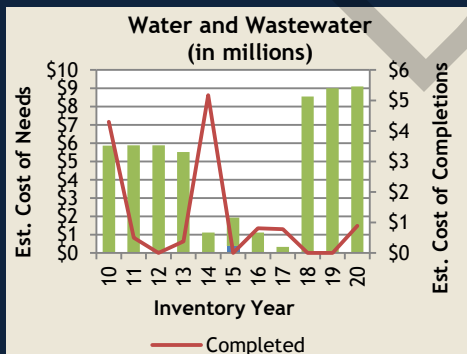
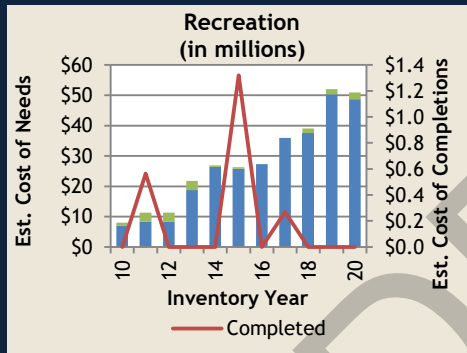
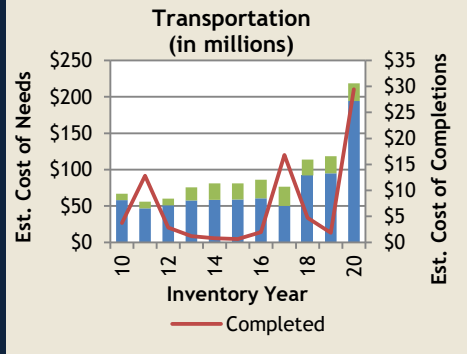
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Henry County

Total Estimated Cost* for Infrastructure Improvements

\$284,394,193

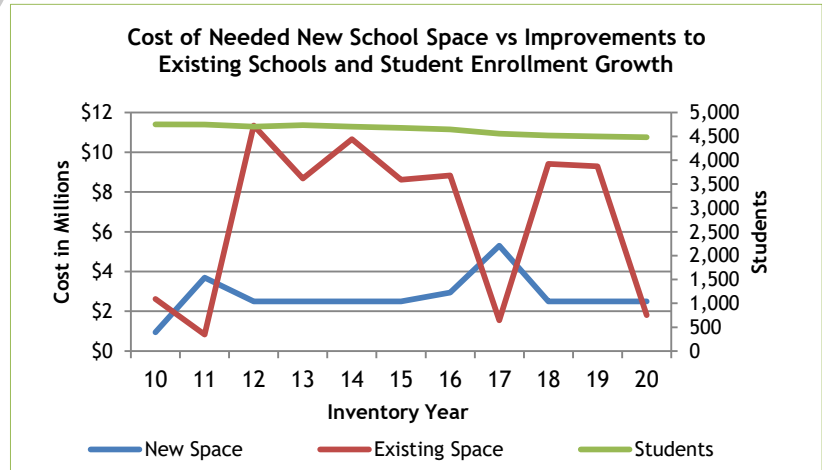
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Henry County Five-year period July 2020 through June 2025

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 29,450,000	\$ 188,949,302
Recreation	13,385,000	37,538,271
Water and Wastewater	887,966	8,200,000
New Public Schools & Additions	-	2,500,000
School Renovations	595,000	1,208,654
Industrial Sites and Parks	-	1,000,000
Storm Water	400,000	-
Post-secondary Education	280,000	-
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Fire Protection	-	-
Housing	-	-
Law Enforcement	-	-
Libraries, Museums, & Historic Sites	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Public Buildings	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Total	\$ 44,997,966	\$ 239,396,227



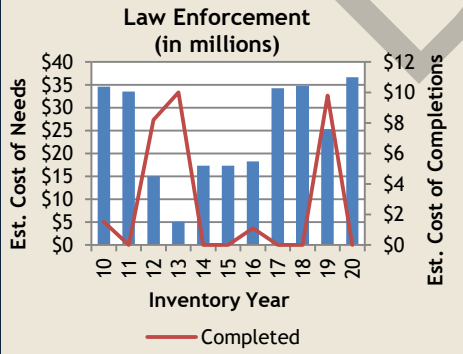
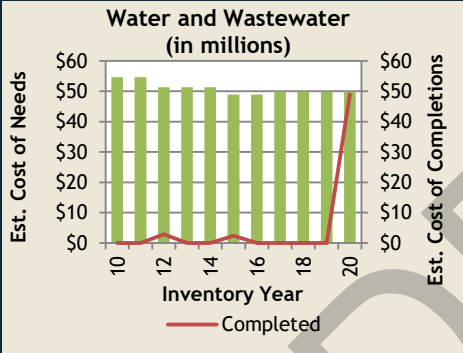
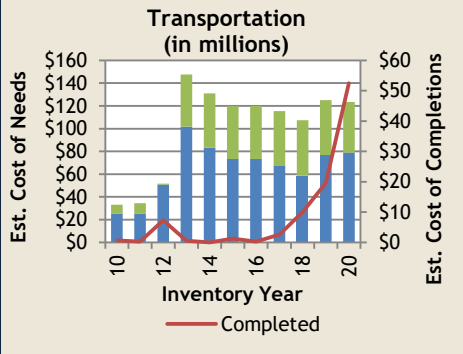
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Hickman County

Total Estimated Cost* for Infrastructure Improvements

\$228,069,724

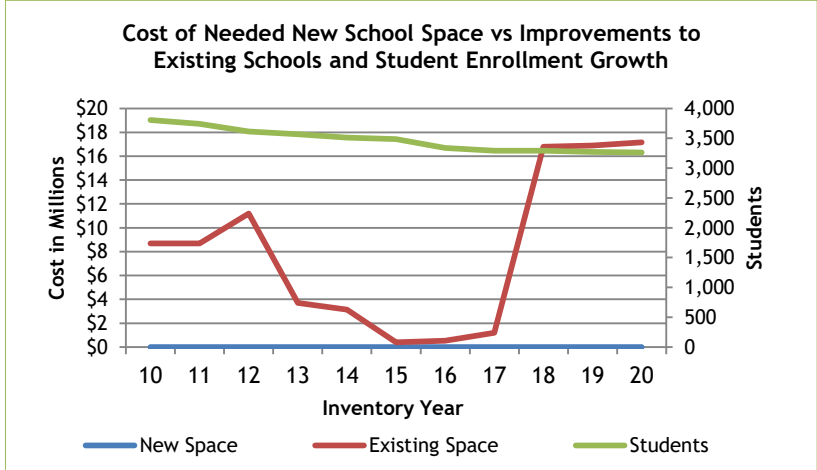
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Hickman County Five-year period July 2020 through June 2025

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 52,485,000	\$ 71,056,114
Water and Wastewater	48,900,000	1,000,000
Law Enforcement	21,350,000	15,270,000
School Renovations	16,872,910	290,000
Industrial Sites and Parks	-	760,700
Fire Protection	-	85,000
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Housing	-	-
Libraries, Museums, & Historic Sites	-	-
New Public Schools & Additions	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Post-secondary Education	-	-
Public Buildings	-	-
Public Health Facilities	-	-
Recreation	-	-
School-System-wide	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 139,607,910	\$ 88,461,814



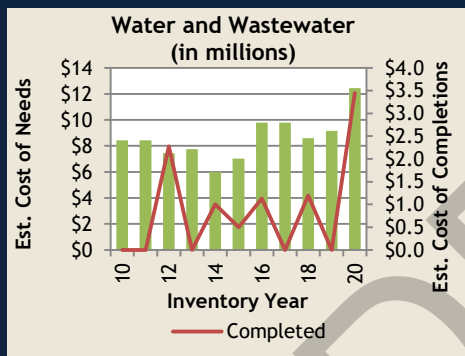
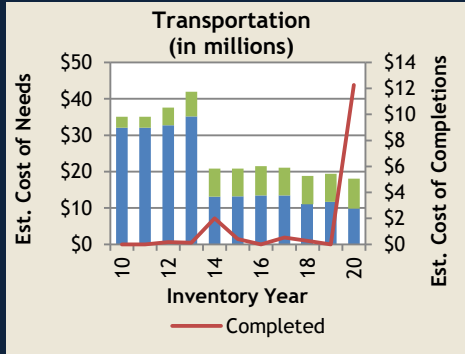
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Houston County

Total Estimated Cost* for Infrastructure Improvements

\$37,330,816

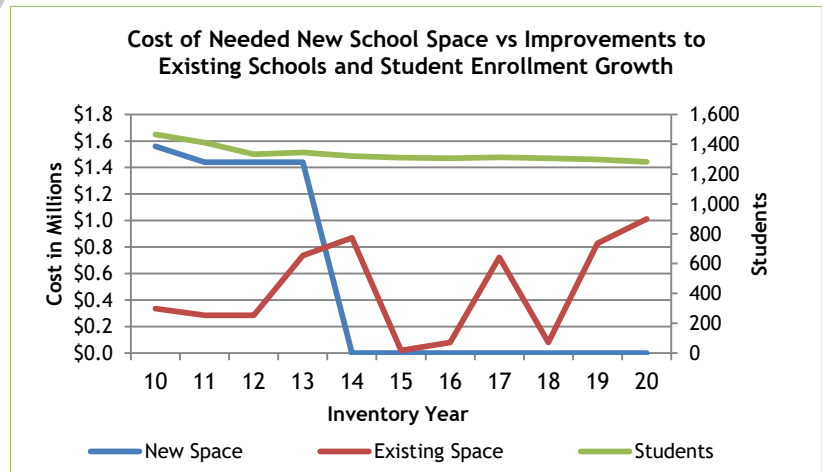
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Houston County Five-year period July 2020 through June 2025

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 12,265,000	\$ 5,808,816
Water and Wastewater	3,450,000	9,000,000
Community Development	2,000,000	-
Libraries, Museums, & Historic Sites	-	1,500,000
Recreation	1,345,000	-
School Renovations	805,000	207,000
Fire Protection	650,000	-
Law Enforcement	-	100,000
Other Facilities	-	100,000
Solid Waste	-	100,000
Broadband	-	-
Business District Development	-	-
Housing	-	-
Industrial Sites and Parks	-	-
New Public Schools & Additions	-	-
Other Education	-	-
Other Utilities	-	-
Post-secondary Education	-	-
Public Buildings	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Storm Water	-	-
Total	\$ 20,515,000	\$ 16,815,816



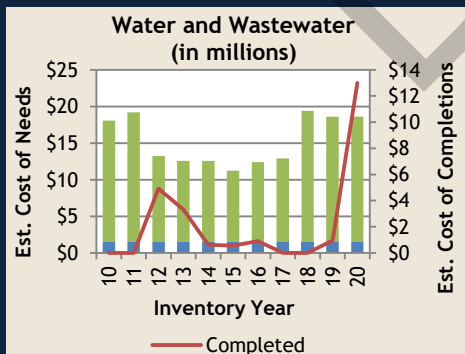
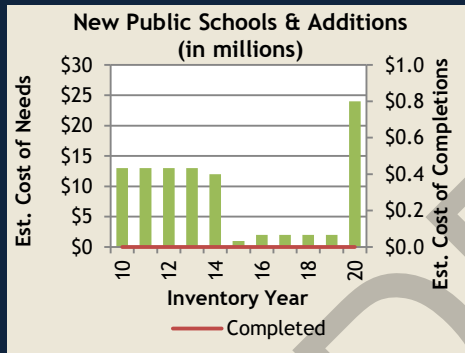
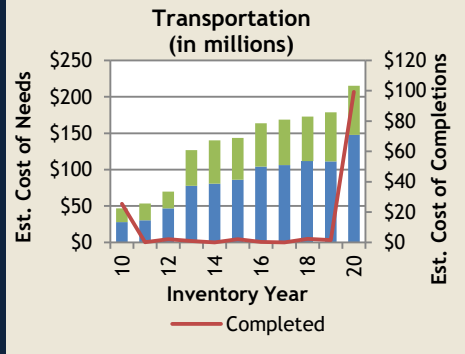
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Humphreys County

Total Estimated Cost* for Infrastructure Improvements

\$277,239,465

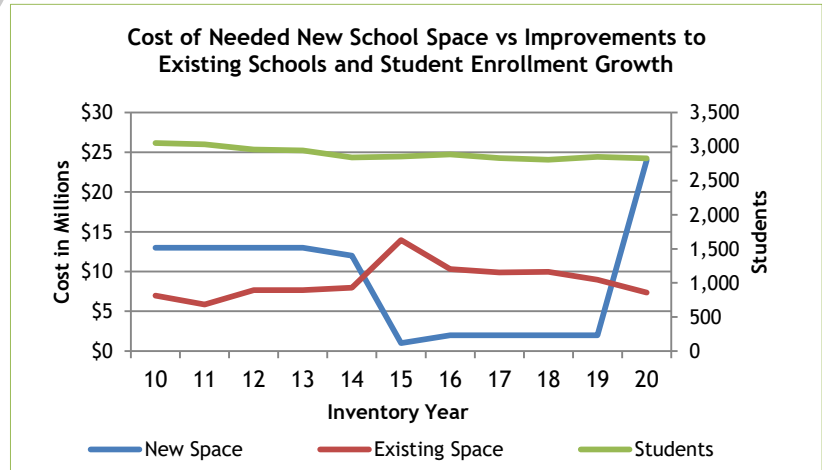
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Humphreys County Five-year period July 2020 through June 2025

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 99,248,000	\$ 116,031,465
New Public Schools & Additions	2,000,000	22,000,000
Water and Wastewater	13,000,000	5,600,000
School Renovations	7,190,000	150,000
Recreation	5,820,000	-
Industrial Sites and Parks	2,700,000	1,000,000
Storm Water	2,000,000	-
Fire Protection	500,000	-
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Housing	-	-
Law Enforcement	-	-
Libraries, Museums, & Historic Sites	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Post-secondary Education	-	-
Public Buildings	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Total	\$ 132,458,000	\$ 144,781,465



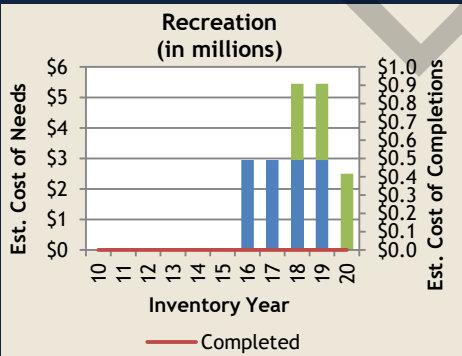
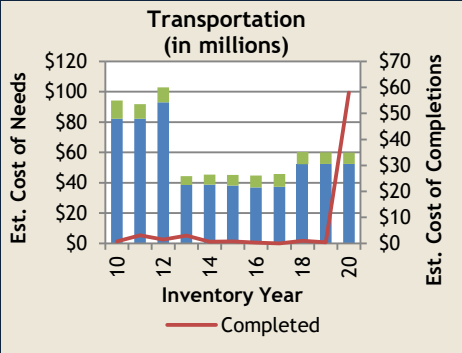
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Jackson County

Total Estimated Cost* for Infrastructure Improvements

\$84,122,000

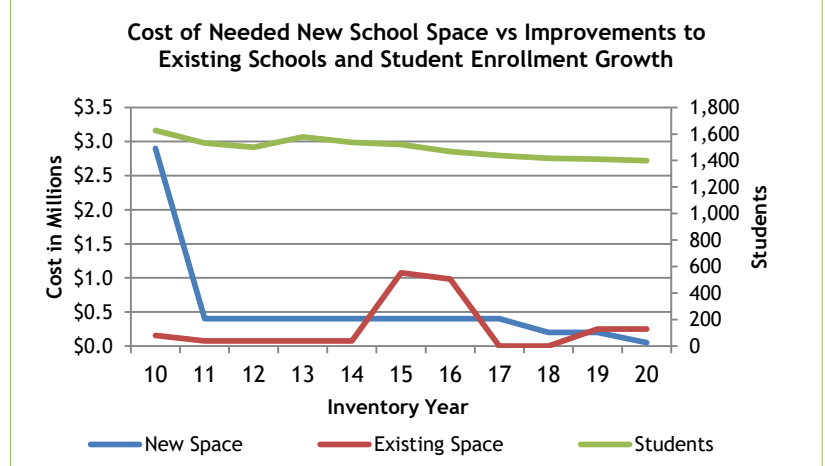
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Jackson County Five-year period July 2020 through June 2025

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 57,967,000	\$ 1,829,000
Industrial Sites and Parks	1,250,000	15,000,000
Recreation	2,500,000	-
School-System-wide	150,000	2,200,000
Water and Wastewater	1,940,000	-
Community Development	850,000	136,000
School Renovations	-	250,000
New Public Schools & Additions	-	50,000
Broadband	-	-
Business District Development	-	-
Fire Protection	-	-
Housing	-	-
Law Enforcement	-	-
Libraries, Museums, & Historic Sites	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Post-secondary Education	-	-
Public Buildings	-	-
Public Health Facilities	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 64,657,000	\$ 19,465,000



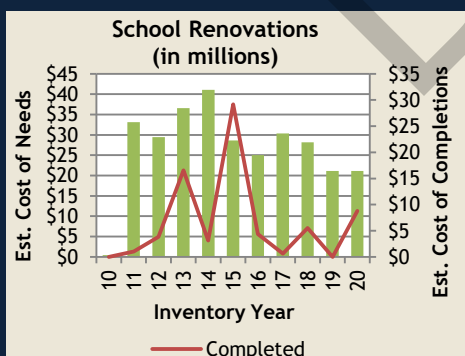
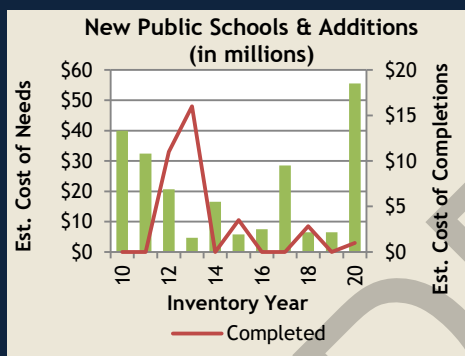
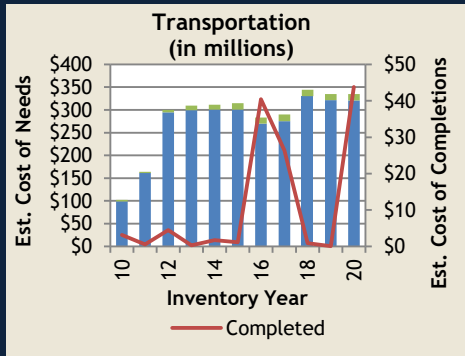
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Jefferson County

Total Estimated Cost* for Infrastructure Improvements

\$443,133,941

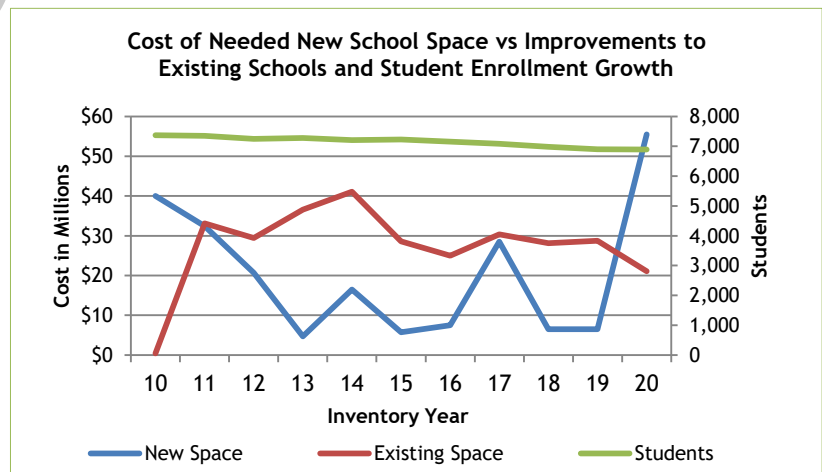
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Jefferson County Five-year period July 2020 through June 2025

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 43,795,700	\$ 291,100,505
New Public Schools & Additions	55,500,000	-
School Renovations	15,165,000	5,936,902
Water and Wastewater	3,038,834	14,082,000
Law Enforcement	8,230,000	5,200,000
Recreation	775,000	250,000
Public Buildings	60,000	-
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Fire Protection	-	-
Housing	-	-
Industrial Sites and Parks	-	-
Libraries, Museums, & Historic Sites	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Post-secondary Education	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 126,564,534	\$ 316,569,407



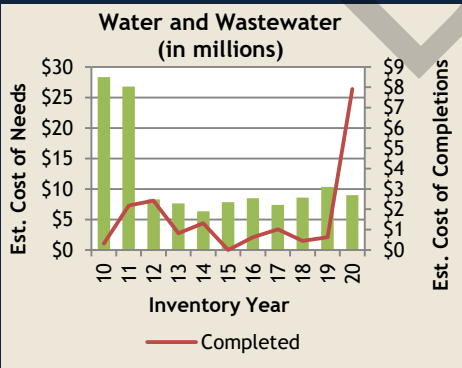
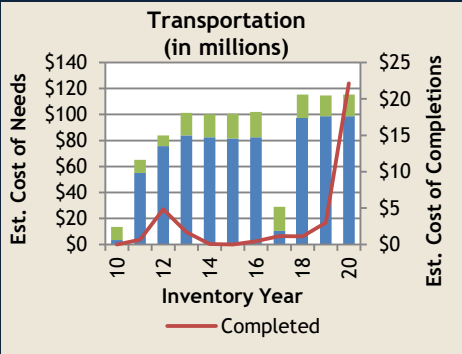
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Johnson County

Total Estimated Cost* for Infrastructure Improvements

\$195,173,596

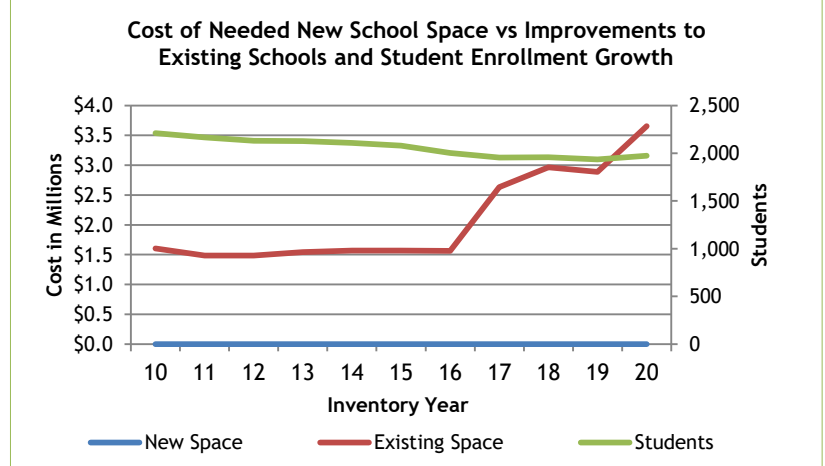
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Johnson County Five-year period July 2020 through June 2025

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 22,128,200	\$ 91,650,965
Law Enforcement	56,910,000	3,000,000
Water and Wastewater	7,915,431	1,083,500
Recreation	6,260,000	312,500
School Renovations	305,000	3,350,000
Storm Water	1,000,000	-
Post-secondary Education	-	508,000
Industrial Sites and Parks	500,000	-
Solid Waste	250,000	-
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Fire Protection	-	-
Housing	-	-
Libraries, Museums, & Historic Sites	-	-
New Public Schools & Additions	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Public Buildings	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Total	\$ 95,268,631	\$ 99,904,965



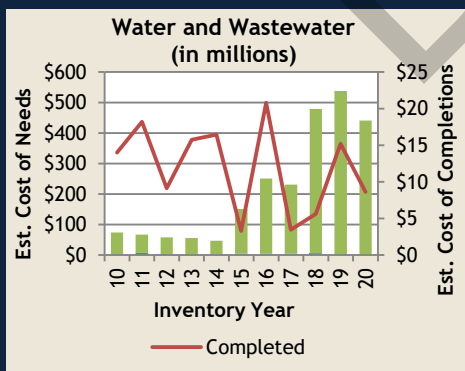
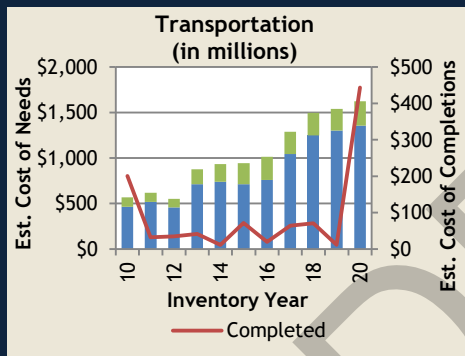
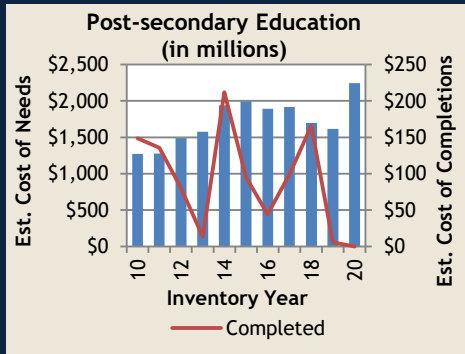
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Knox County

Total Estimated Cost* for
Infrastructure Improvements

\$4,641,521,067

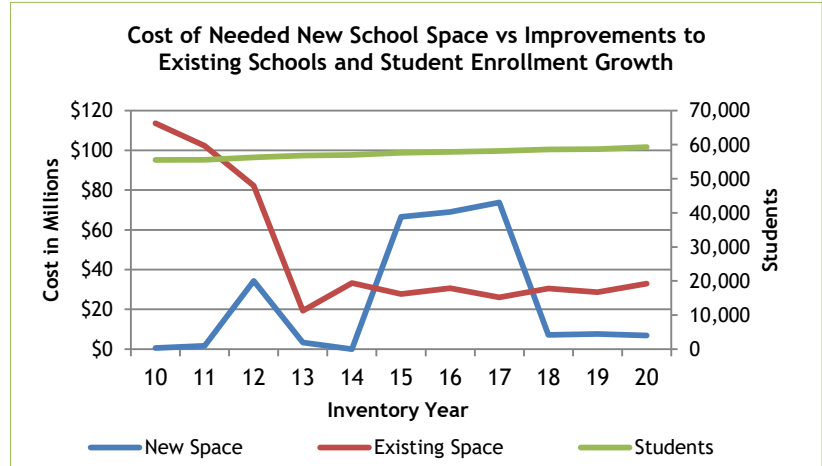
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Knox County Five-year period July 2020 through June 2025

Project Type	Conceptual	Planning & Design + Construction
Post-secondary Education	\$ 873,580,000	\$ 1,372,105,000
Transportation	443,503,431	1,179,875,032
Water and Wastewater	8,625,000	431,575,964
Other Utilities	32,600,000	62,873,000
Law Enforcement	-	46,388,098
Other Education	14,450,000	28,020,000
School Renovations	20,477,240	12,466,368
Recreation	2,665,000	23,760,412
Public Health Facilities	-	22,190,000
Public Buildings	2,140,000	17,680,000
Other Facilities	6,895,700	11,450,822
Housing	-	15,000,000
New Public Schools & Additions	-	6,900,000
Libraries, Museums, & Historic Sites	3,500,000	2,800,000
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Fire Protection	-	-
Industrial Sites and Parks	-	-
School-System-wide	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 1,408,436,371	\$ 3,233,084,696



*Total Estimated Cost = Conceptual + Planning & Design + Construction

Lake County

Total Estimated Cost* for Infrastructure Improvements
\$81,913,867

TOP 3

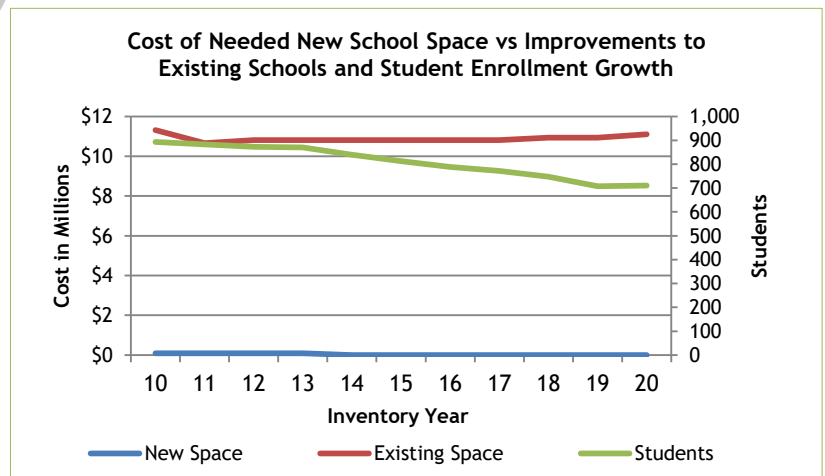
Law Enforcement (in millions)

School Renovations (in millions)

Industrial Sites and Parks (in millions)

- = Local
- = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Lake County Five-year period July 2020 through June 2025		
Project Type	Conceptual	Planning & Design + Construction
Law Enforcement	\$ 26,860,000	\$ 19,700,000
School Renovations	10,660,000	442,125
Industrial Sites and Parks	500,000	7,250,000
Transportation	5,867,000	1,123,100
Storm Water	950,000	3,000,000
Water and Wastewater	2,300,000	507,925
Recreation	-	1,478,717
Community Development	500,000	-
Other Utilities	500,000	-
Post-secondary Education	200,000	-
Public Buildings	-	75,000
Broadband	-	-
Business District Development	-	-
Fire Protection	-	-
Housing	-	-
Libraries, Museums, & Historic Sites	-	-
New Public Schools & Additions	-	-
Other Education	-	-
Other Facilities	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Total	\$ 48,337,000	\$ 33,576,867



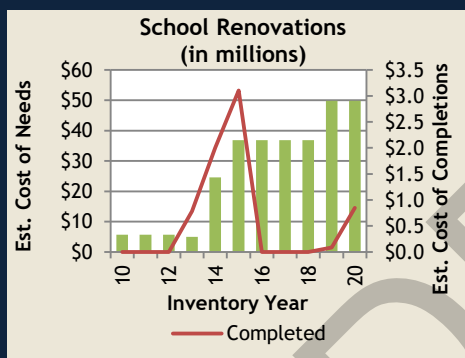
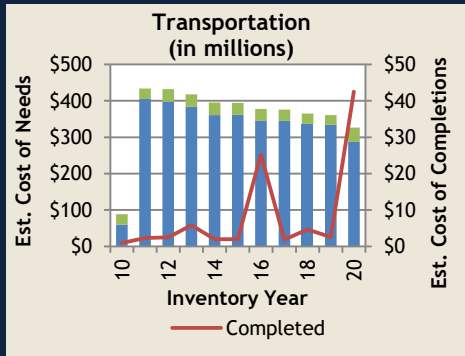
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Lauderdale County

Total Estimated Cost* for Infrastructure Improvements

\$419,044,477

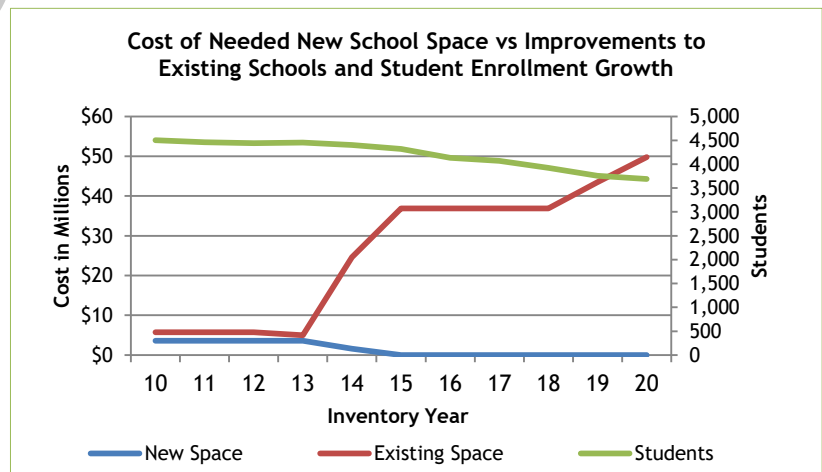
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Lauderdale County Five-year period July 2020 through June 2025

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 42,523,000	\$ 283,974,056
School Renovations	48,739,921	1,047,500
Law Enforcement	16,240,000	24,020,000
Housing	2,500,000	-
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Fire Protection	-	-
Industrial Sites and Parks	-	-
Libraries, Museums, & Historic Sites	-	-
New Public Schools & Additions	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Post-secondary Education	-	-
Public Buildings	-	-
Public Health Facilities	-	-
Recreation	-	-
School-System-wide	-	-
Solid Waste	-	-
Storm Water	-	-
Water and Wastewater	-	-
Total	\$ 110,002,921	\$ 309,041,556



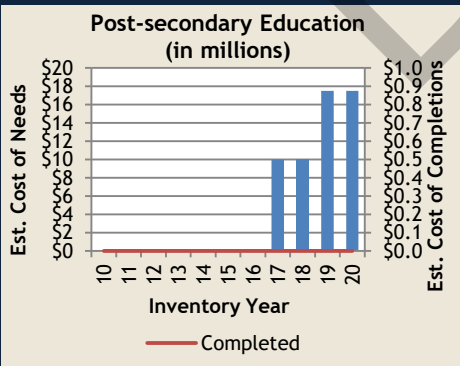
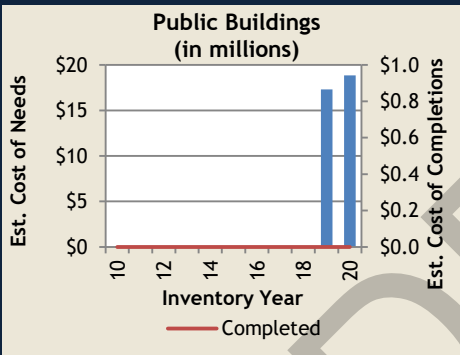
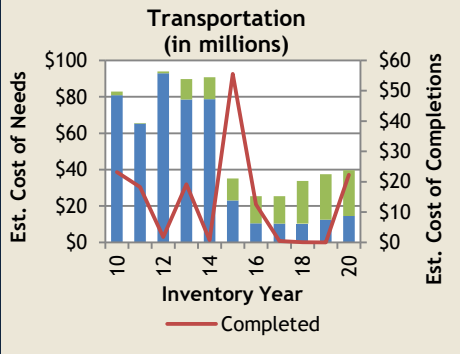
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Lawrence County

Total Estimated Cost* for Infrastructure Improvements

\$102,185,805

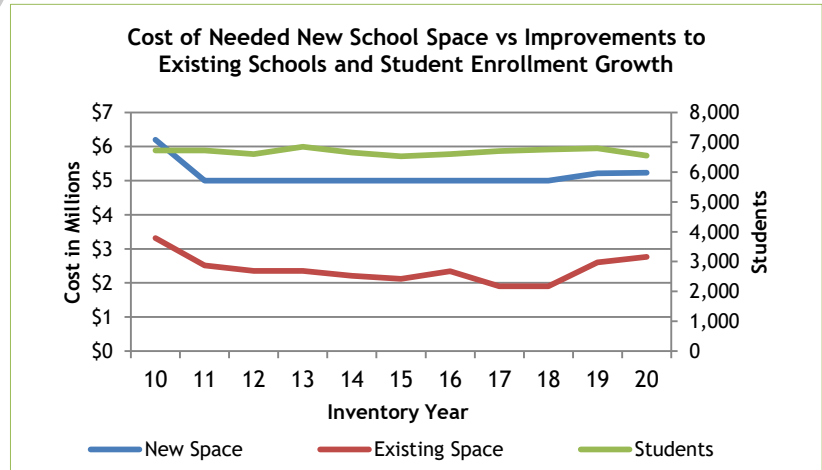
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Lawrence County Five-year period July 2020 through June 2025

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 22,242,000	\$ 17,354,747
Public Buildings	18,850,000	-
Post-secondary Education	-	17,500,000
Law Enforcement	9,480,000	-
New Public Schools & Additions	5,000,000	237,596
Recreation	3,300,000	-
Industrial Sites and Parks	-	3,159,613
School Renovations	1,050,000	1,711,849
Water and Wastewater	1,000,000	-
Fire Protection	850,000	-
Solid Waste	-	450,000
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Housing	-	-
Libraries, Museums, & Historic Sites	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Storm Water	-	-
Total	\$ 61,772,000	\$ 40,413,805



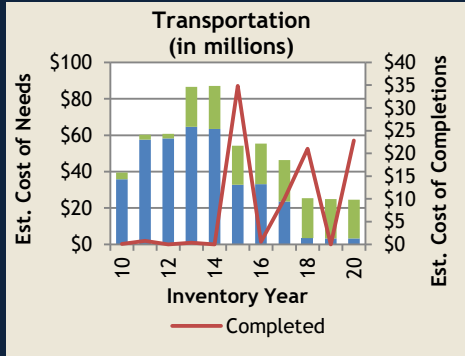
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Lewis County

Total Estimated Cost* for Infrastructure Improvements

\$32,602,568

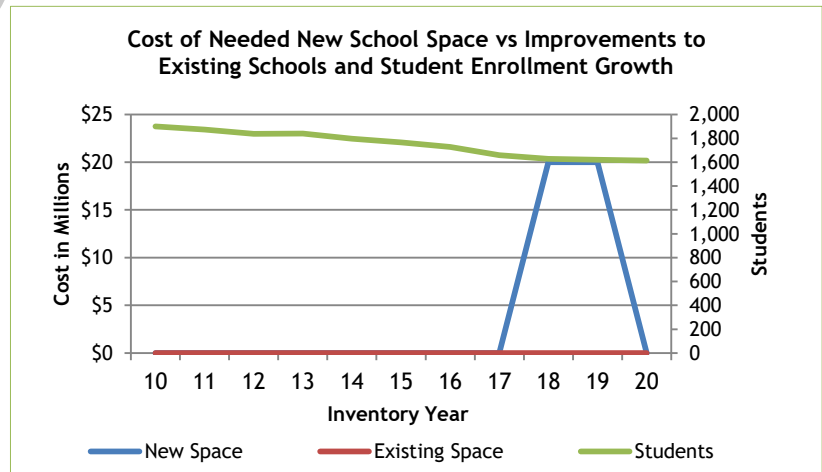
TOP 3



- = Local
- = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Lewis County Five-year period July 2020 through June 2025

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 22,828,368	\$ 1,704,200
Law Enforcement	820,000	7,000,000
Industrial Sites and Parks	250,000	-
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Fire Protection	-	-
Housing	-	-
Libraries, Museums, & Historic Sites	-	-
New Public Schools & Additions	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Post-secondary Education	-	-
Public Buildings	-	-
Public Health Facilities	-	-
Recreation	-	-
School Renovations	-	-
School-System-wide	-	-
Solid Waste	-	-
Storm Water	-	-
Water and Wastewater	-	-
Total	\$ 23,898,368	\$ 8,704,200



*Total Estimated Cost = Conceptual + Planning & Design + Construction

Lincoln County

Total Estimated Cost* for Infrastructure Improvements
\$170,313,928

TOP 3

Transportation (in millions)

School Renovations (in millions)

New Public Schools & Additions (in millions)

- = Local
- = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Lincoln County Five-year period July 2020 through June 2025		
Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 26,358,000	\$ 36,414,744
School Renovations	21,146,217	30,110,000
New Public Schools & Additions	3,700,000	21,000,000
Water and Wastewater	14,300,000	-
Recreation	8,000,000	5,014,967
Libraries, Museums, & Historic Sites	-	1,625,000
Post-secondary Education	1,290,000	-
Storm Water	350,000	805,000
Law Enforcement	200,000	-
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Fire Protection	-	-
Housing	-	-
Industrial Sites and Parks	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Public Buildings	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Total	\$ 75,344,217	\$ 94,969,711

Cost of Needed New School Space vs Improvements to Existing Schools and Student Enrollment Growth

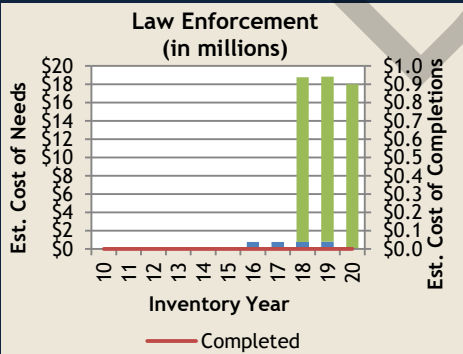
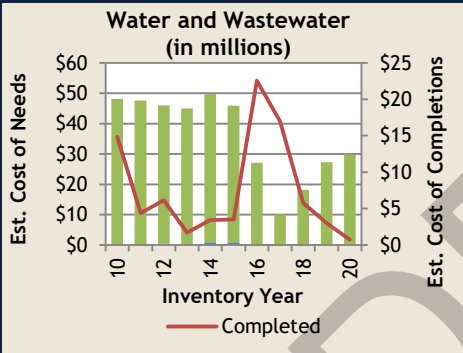
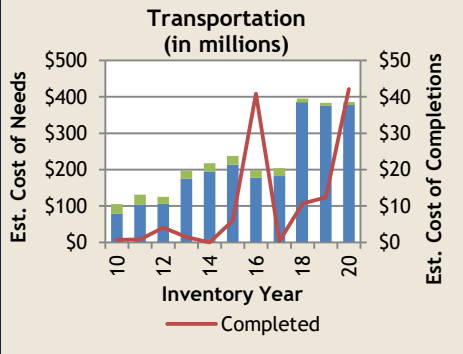
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Loudon County

Total Estimated Cost* for Infrastructure Improvements

\$447,717,149

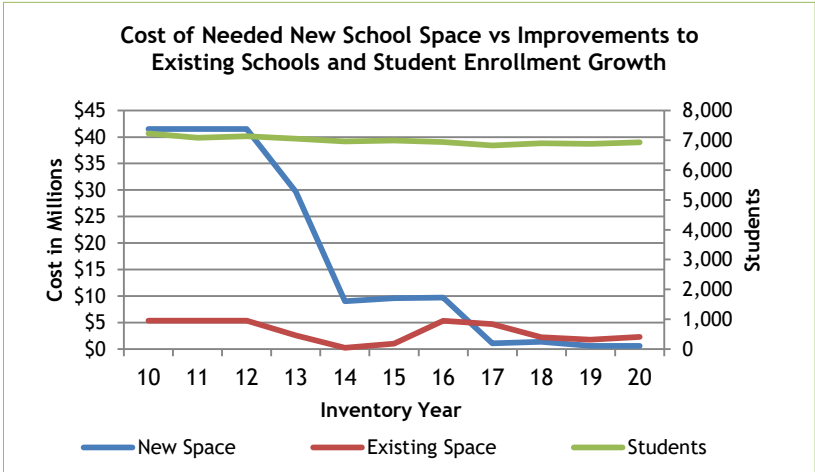
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Loudon County Five-year period July 2020 through June 2025

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 42,135,000	\$ 343,887,325
Water and Wastewater	732,558	29,100,000
Law Enforcement	-	18,000,000
Public Buildings	500,000	6,000,000
Recreation	4,500,000	-
School Renovations	-	2,262,266
New Public Schools & Additions	600,000	-
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Fire Protection	-	-
Housing	-	-
Industrial Sites and Parks	-	-
Libraries, Museums, & Historic Sites	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Post-secondary Education	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 48,467,558	\$ 399,249,591



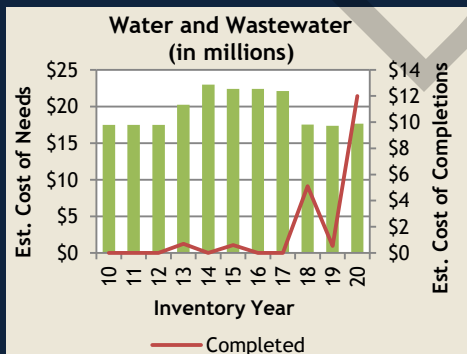
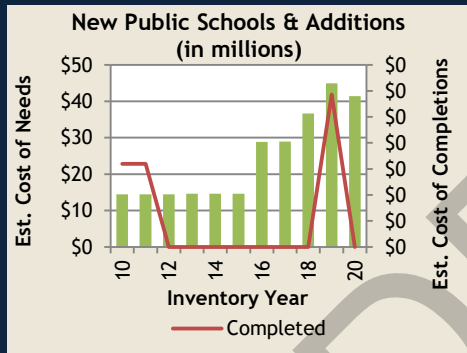
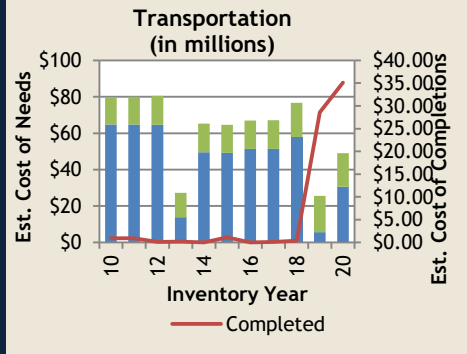
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Macon County

Total Estimated Cost* for Infrastructure Improvements

\$131,012,340

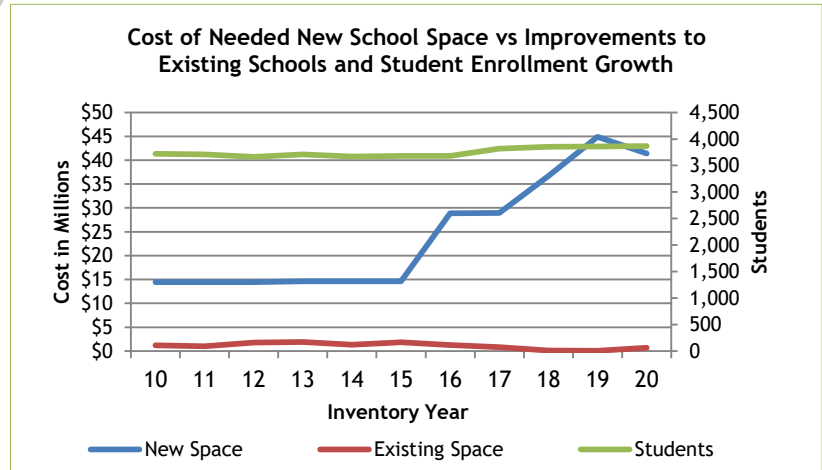
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Macon County Five-year period July 2020 through June 2025

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 35,120,000	\$ 13,861,548
New Public Schools & Additions	-	41,418,000
Water and Wastewater	12,000,000	5,650,000
Community Development	8,000,000	-
Law Enforcement	680,000	5,000,000
Public Buildings	-	4,500,000
Recreation	3,060,000	-
School Renovations	-	722,792
School-System-wide	500,000	-
Solid Waste	-	500,000
Broadband	-	-
Business District Development	-	-
Fire Protection	-	-
Housing	-	-
Industrial Sites and Parks	-	-
Libraries, Museums, & Historic Sites	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Post-secondary Education	-	-
Public Health Facilities	-	-
Storm Water	-	-
Total	\$ 59,360,000	\$ 71,652,340



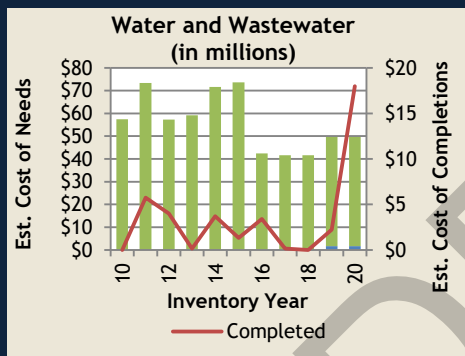
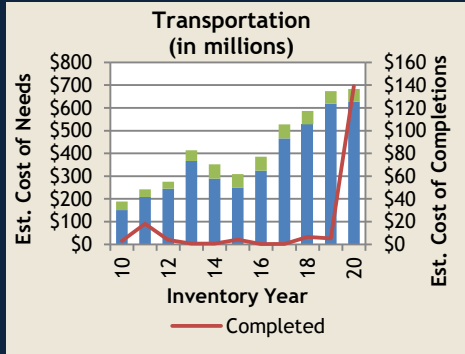
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Madison County

Total Estimated Cost* for Infrastructure Improvements

\$875,730,165

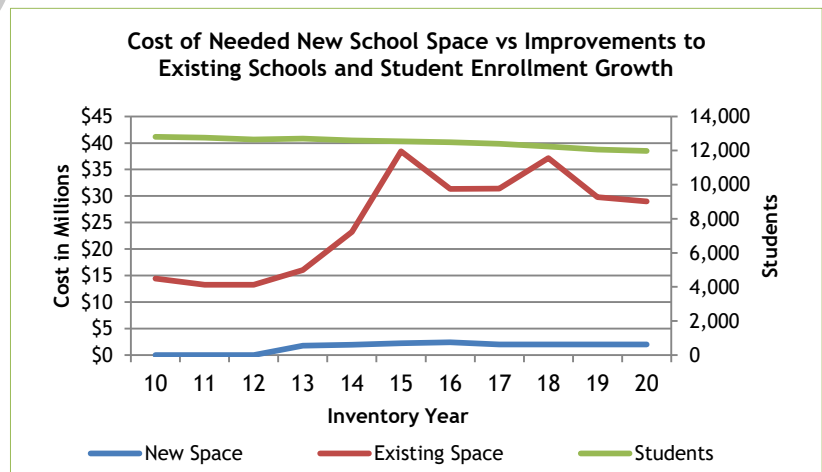
TOP 3



- = Local
- = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Madison County Five-year period July 2020 through June 2025

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 139,102,000	\$ 544,305,056
Water and Wastewater	17,987,533	31,625,000
Law Enforcement	-	38,865,400
Public Health Facilities	10,000,000	22,000,000
School Renovations	22,985,220	5,987,956
Post-secondary Education	6,640,000	13,606,000
Other Education	9,310,000	-
Public Buildings	5,576,000	3,630,000
New Public Schools & Additions	1,950,000	75,000
Recreation	1,085,000	-
Industrial Sites and Parks	-	1,000,000
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Fire Protection	-	-
Housing	-	-
Libraries, Museums, & Historic Sites	-	-
Other Facilities	-	-
Other Utilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 214,635,753	\$ 661,094,412

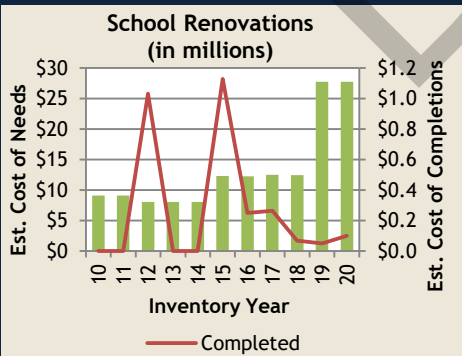
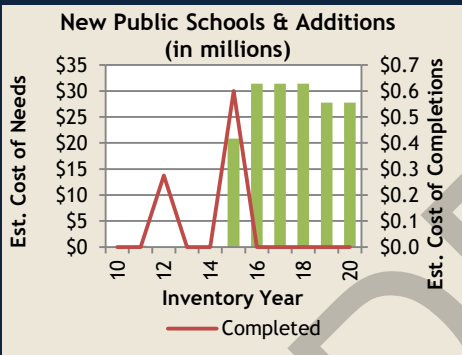
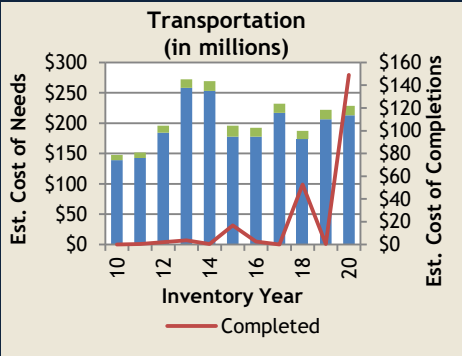


*Total Estimated Cost = Conceptual + Planning & Design + Construction

Marion County

Total Estimated Cost* for
Infrastructure Improvements
\$299,683,892

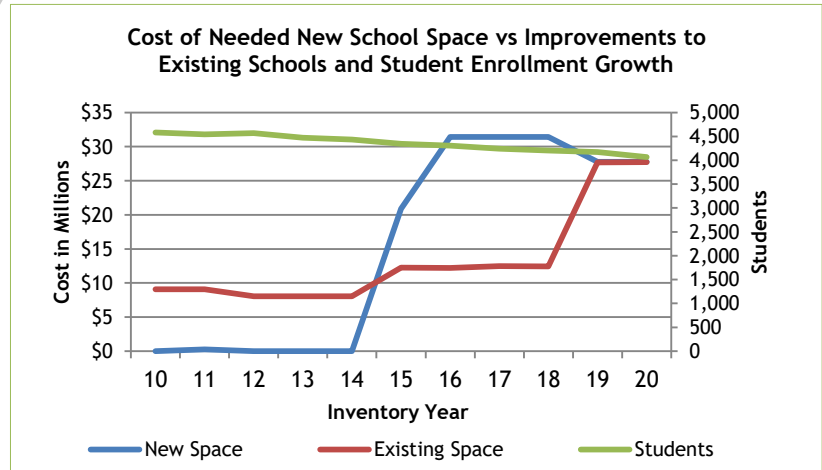
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Marion County Five-year period July 2020 through June 2025

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 149,081,000	\$ 79,604,877
New Public Schools & Additions	2,127,460	25,658,500
School Renovations	10,083,000	17,648,000
Recreation	2,370,000	2,500,000
Water and Wastewater	3,319,200	1,148,755
Industrial Sites and Parks	150,000	4,243,100
Public Buildings	1,000,000	-
Libraries, Museums, & Historic Sites	500,000	-
Community Development	250,000	-
Broadband	-	-
Business District Development	-	-
Fire Protection	-	-
Housing	-	-
Law Enforcement	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Post-secondary Education	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 168,880,660	\$ 130,803,232



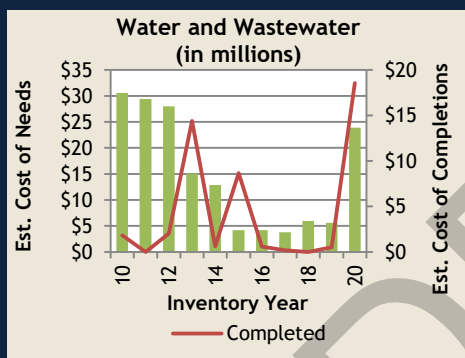
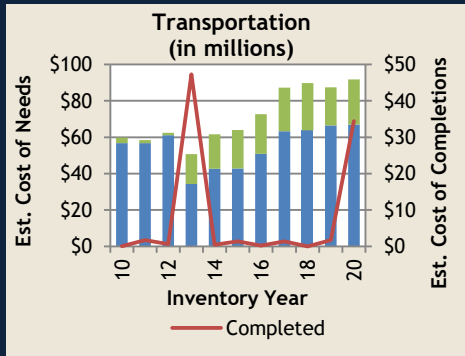
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Marshall County

Total Estimated Cost* for Infrastructure Improvements

\$128,975,582

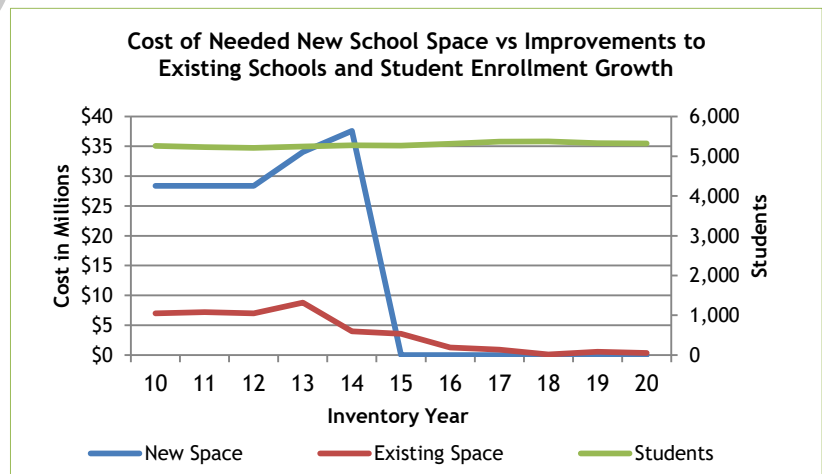
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Marshall County Five-year period July 2020 through June 2025

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 34,368,800	\$ 57,366,779
Water and Wastewater	18,552,410	5,359,642
Recreation	-	8,250,000
Public Health Facilities	-	2,500,000
Libraries, Museums, & Historic Sites	1,500,000	-
Public Buildings	-	730,000
School Renovations	-	347,951
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Fire Protection	-	-
Housing	-	-
Industrial Sites and Parks	-	-
Law Enforcement	-	-
New Public Schools & Additions	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Post-secondary Education	-	-
School-System-wide	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 54,421,210	\$ 74,554,372



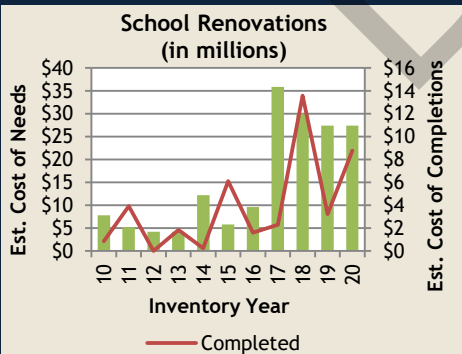
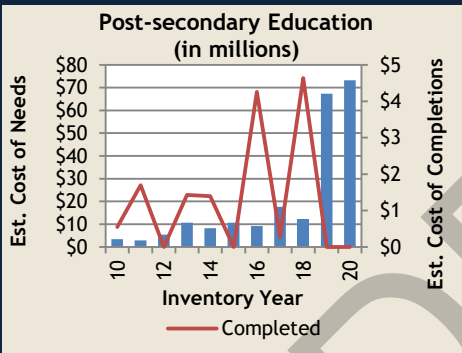
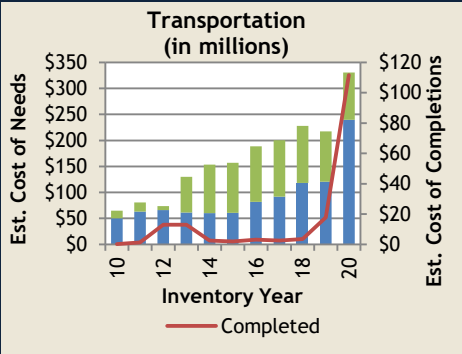
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Maury County

Total Estimated Cost* for Infrastructure Improvements

\$498,231,793

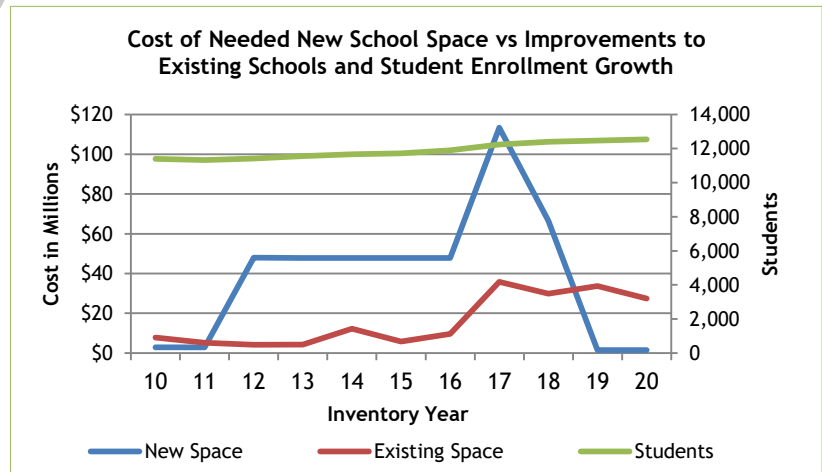
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Maury County Five-year period July 2020 through June 2025

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 111,633,000	\$ 219,191,147
Post-secondary Education	59,860,000	13,440,000
School Renovations	20,353,431	7,048,215
Water and Wastewater	15,000,000	5,995,000
Law Enforcement	560,000	18,000,000
Public Health Facilities	-	11,750,000
Recreation	11,740,000	-
Fire Protection	1,500,000	-
New Public Schools & Additions	-	1,486,000
Public Buildings	500,000	-
Libraries, Museums, & Historic Sites	-	175,000
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Housing	-	-
Industrial Sites and Parks	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 221,146,431	\$ 277,085,362



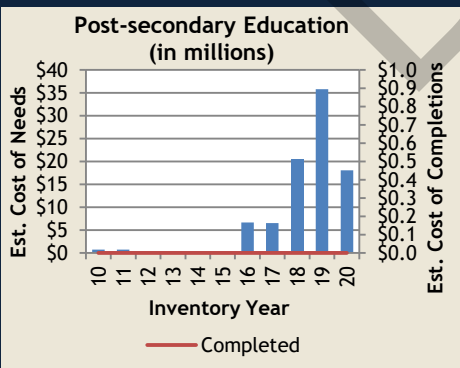
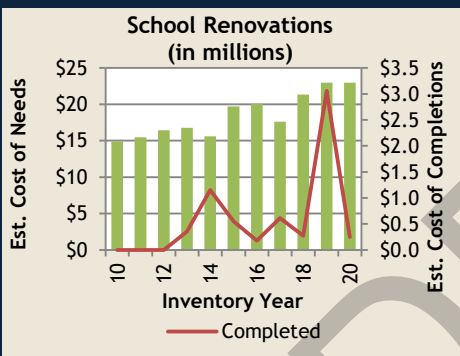
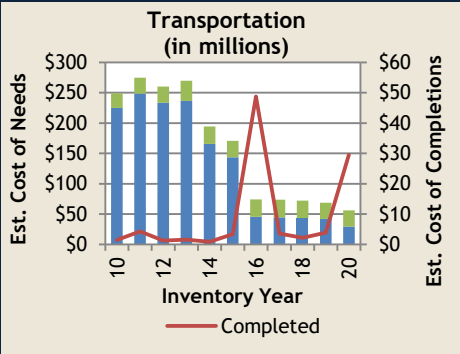
*Total Estimated Cost = Conceptual + Planning & Design + Construction

McMinn County

Total Estimated Cost* for Infrastructure Improvements

\$149,537,038

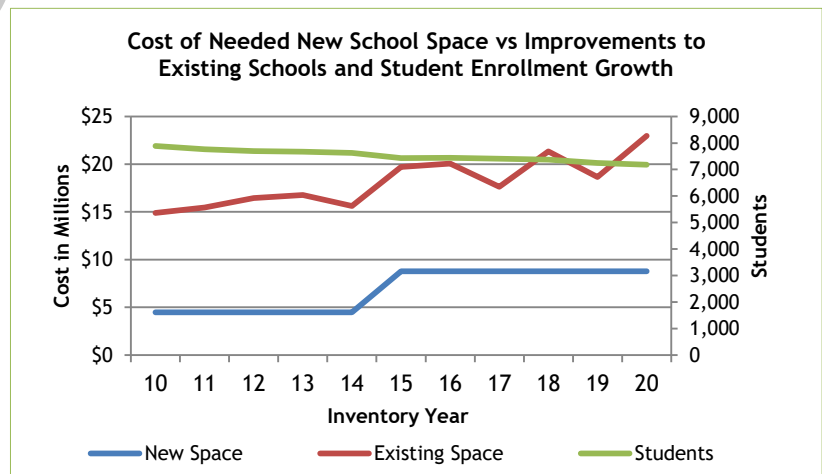
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for McMinn County Five-year period July 2020 through June 2025

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 29,493,000	\$ 26,840,981
School Renovations	14,295,321	8,677,236
Post-secondary Education	60,000	17,975,050
Storm Water	10,000,000	-
New Public Schools & Additions	2,480,000	6,300,000
Broadband	-	6,500,000
Business District Development	6,000,000	-
Recreation	500,000	4,275,000
Community Development	4,000,000	649,860
Fire Protection	4,000,000	-
Water and Wastewater	1,253,750	1,935,840
Industrial Sites and Parks	2,000,000	1,001,000
Other Utilities	1,000,000	-
Public Buildings	200,000	-
Libraries, Museums, & Historic Sites	100,000	-
Housing	-	-
Law Enforcement	-	-
Other Education	-	-
Other Facilities	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Total	\$ 75,382,071	\$ 74,154,967



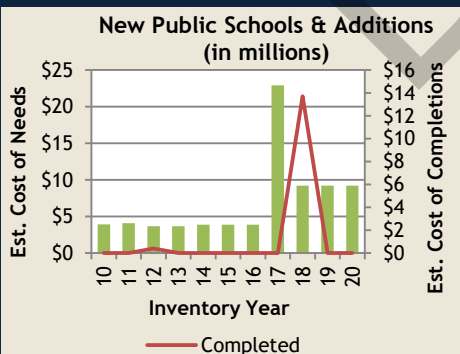
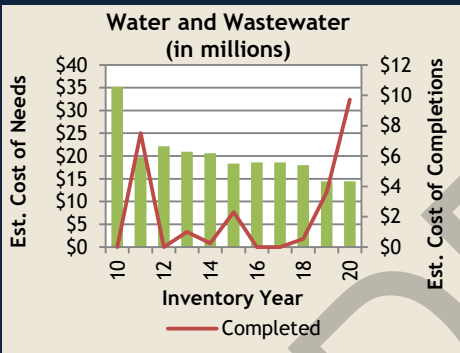
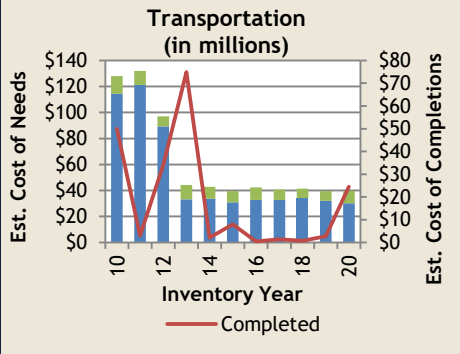
*Total Estimated Cost = Conceptual + Planning & Design + Construction

McNairy County

Total Estimated Cost* for Infrastructure Improvements

\$76,192,040

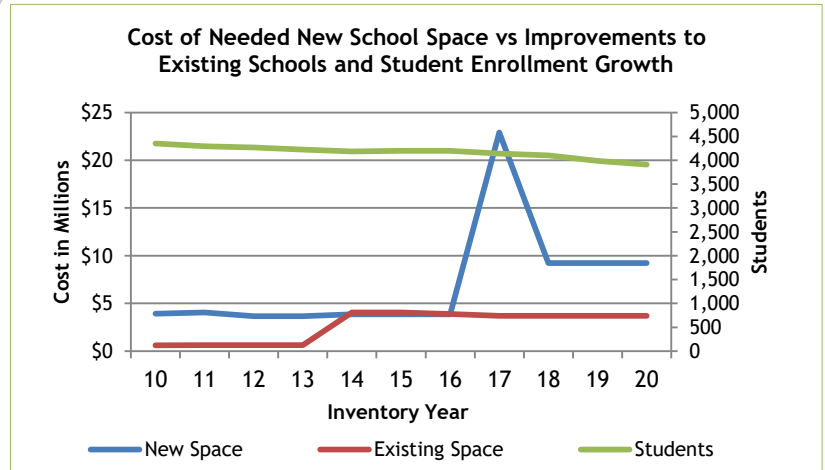
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for McNairy County Five-year period July 2020 through June 2025

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 24,522,000	\$ 15,231,140
Water and Wastewater	9,720,000	4,700,000
New Public Schools & Additions	4,215,000	5,000,000
School Renovations	3,602,900	91,000
Recreation	2,330,000	1,000,000
Public Buildings	3,200,000	-
Other Utilities	1,500,000	-
Storm Water	800,000	-
Libraries, Museums, & Historic Sites	200,000	-
Fire Protection	80,000	-
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Housing	-	-
Industrial Sites and Parks	-	-
Law Enforcement	-	-
Other Education	-	-
Other Facilities	-	-
Post-secondary Education	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Total	\$ 50,169,900	\$ 26,022,140



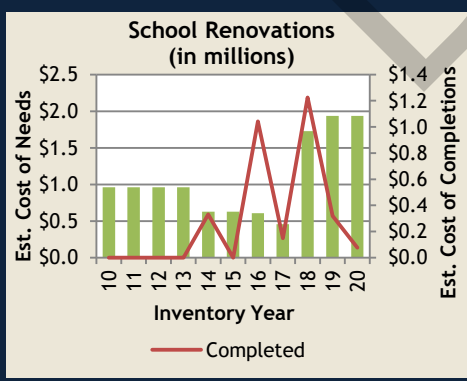
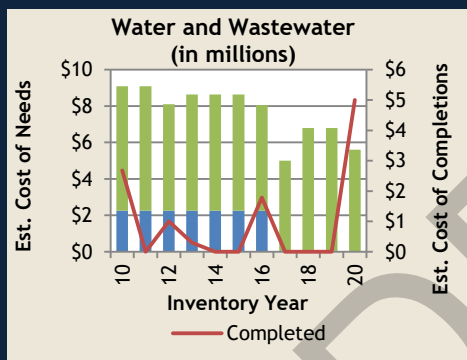
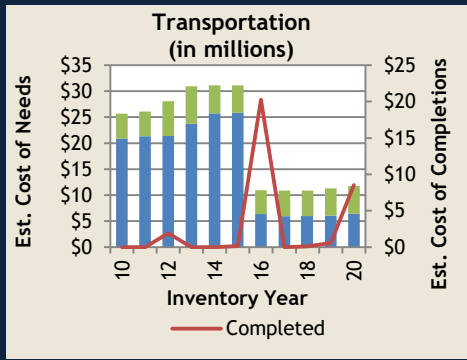
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Meigs County

Total Estimated Cost* for Infrastructure Improvements

\$20,183,834

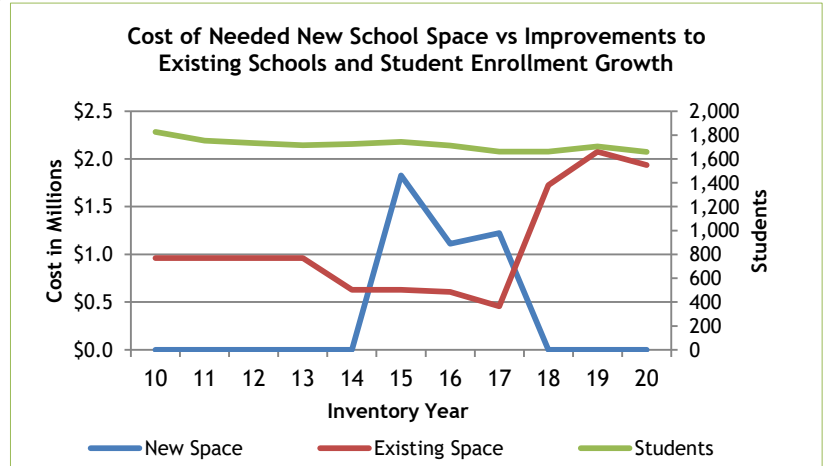
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Meigs County Five-year period July 2020 through June 2025

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 8,512,000	\$ 3,275,834
Water and Wastewater	5,000,000	600,000
School Renovations	1,936,000	-
Other Facilities	250,000	300,000
School-System-wide	150,000	-
Recreation	110,000	-
Fire Protection	50,000	-
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Housing	-	-
Industrial Sites and Parks	-	-
Law Enforcement	-	-
Libraries, Museums, & Historic Sites	-	-
New Public Schools & Additions	-	-
Other Education	-	-
Other Utilities	-	-
Post-secondary Education	-	-
Public Buildings	-	-
Public Health Facilities	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 16,008,000	\$ 4,175,834



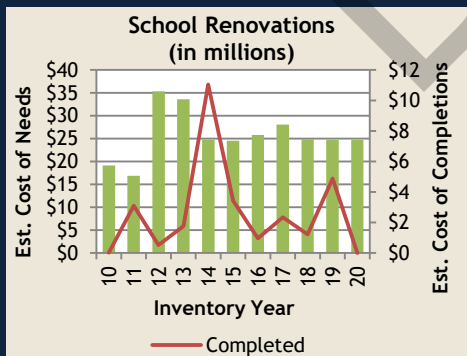
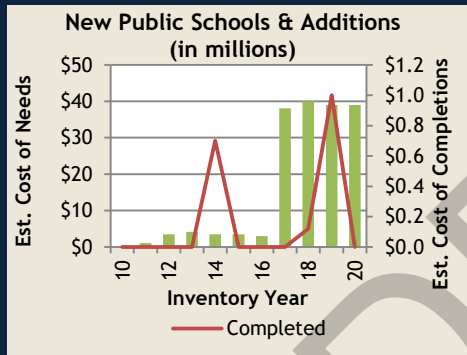
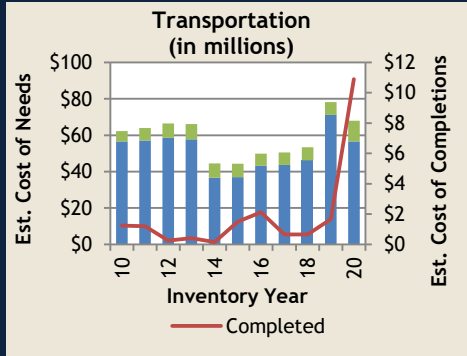
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Monroe County

Total Estimated Cost* for Infrastructure Improvements

\$158,880,855

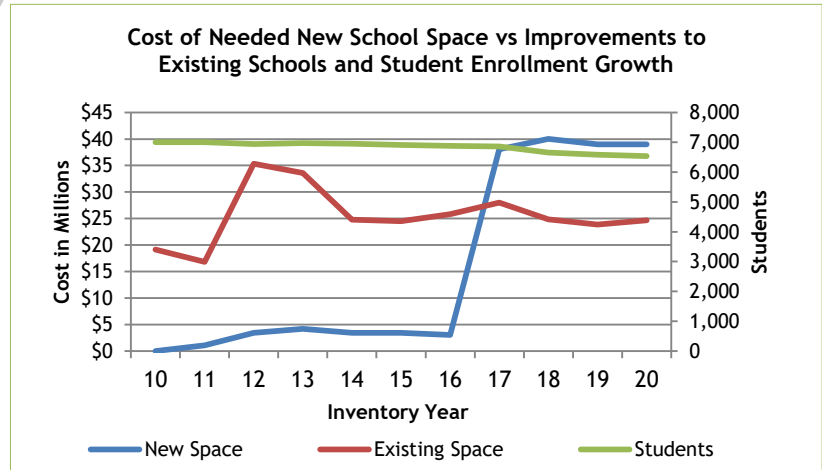
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Monroe County Five-year period July 2020 through June 2025

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 10,894,000	\$ 57,093,575
New Public Schools & Additions	39,020,000	-
School Renovations	21,798,663	2,885,588
Water and Wastewater	2,376,378	10,843,000
Community Development	-	5,000,000
Public Buildings	3,240,000	638,700
Recreation	-	1,990,951
Libraries, Museums, & Historic Sites	-	1,500,000
Industrial Sites and Parks	-	1,000,000
Business District Development	600,000	-
Broadband	-	-
Fire Protection	-	-
Housing	-	-
Law Enforcement	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Post-secondary Education	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 77,929,041	\$ 80,951,814



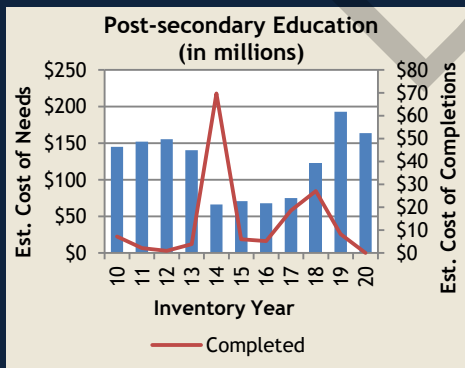
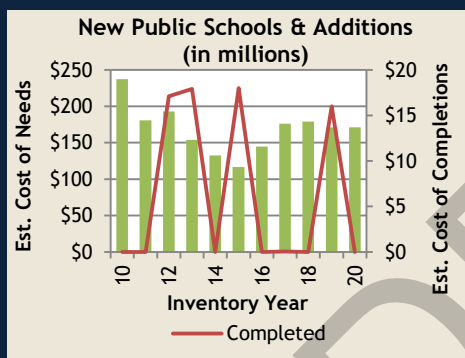
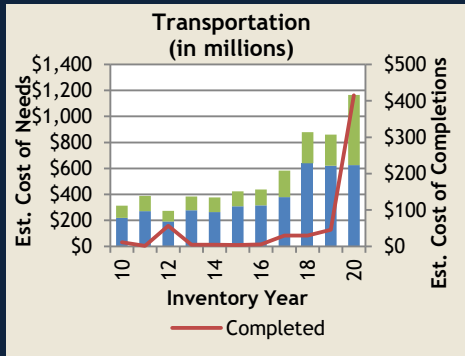
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Montgomery County

Total Estimated Cost* for Infrastructure Improvements

\$2,097,973,139

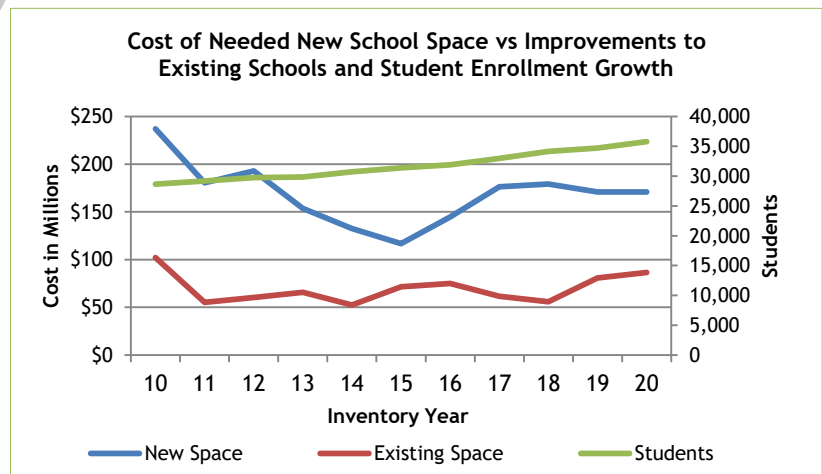
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Montgomery County Five-year period July 2020 through June 2025

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 415,073,638	\$ 750,213,451
New Public Schools & Additions	92,600,000	78,400,000
Post-secondary Education	133,410,000	30,275,000
Water and Wastewater	16,472,000	136,361,000
Recreation	20,288,000	127,822,758
School Renovations	82,084,079	4,355,964
Other Utilities	12,500,000	36,625,000
Law Enforcement	13,957,000	31,440,000
Community Development	-	42,655,000
Fire Protection	22,674,249	3,625,000
Libraries, Museums, & Historic Sites	-	13,600,000
Public Health Facilities	11,530,000	950,000
Other Facilities	9,150,000	500,000
Public Buildings	8,911,000	-
Storm Water	2,200,000	-
School-System-wide	-	300,000
Broadband	-	-
Business District Development	-	-
Housing	-	-
Industrial Sites and Parks	-	-
Other Education	-	-
Solid Waste	-	-
Total	\$ 840,849,966	\$ 1,257,123,173



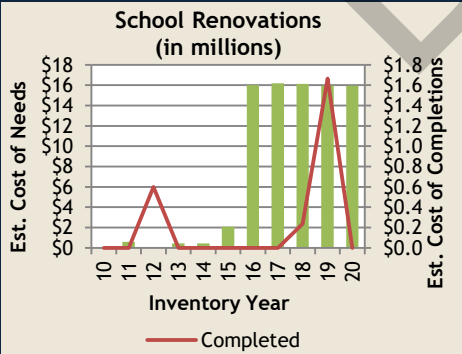
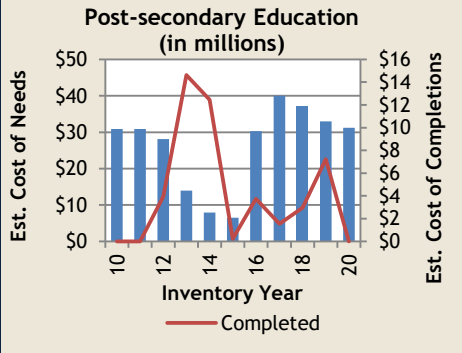
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Moore County

Total Estimated Cost* for Infrastructure Improvements

\$92,379,200

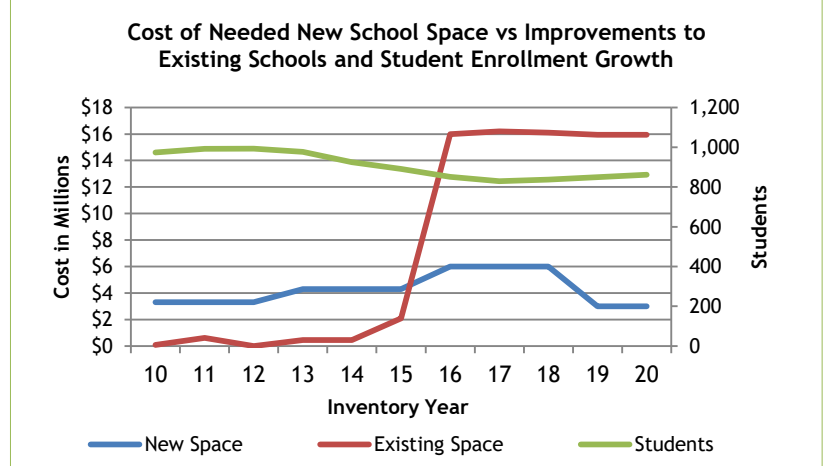
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Moore County Five-year period July 2020 through June 2025

Project Type	Conceptual	Planning & Design + Construction
Post-secondary Education	\$ -	\$ 31,182,000
Water and Wastewater	-	26,200,000
School Renovations	-	15,950,000
Transportation	5,747,000	8,890,200
New Public Schools & Additions	-	3,000,000
Public Buildings	850,000	-
Public Health Facilities	-	350,000
Other Facilities	90,000	-
Libraries, Museums, & Historic Sites	-	60,000
Recreation	-	60,000
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Fire Protection	-	-
Housing	-	-
Industrial Sites and Parks	-	-
Law Enforcement	-	-
Other Education	-	-
Other Utilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 6,687,000	\$ 85,692,200



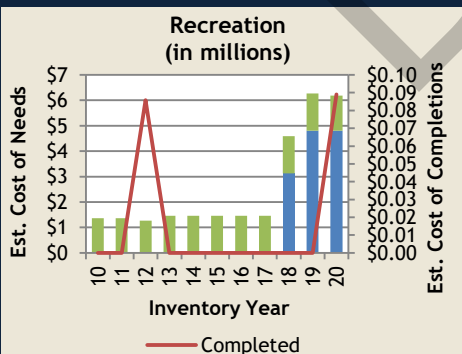
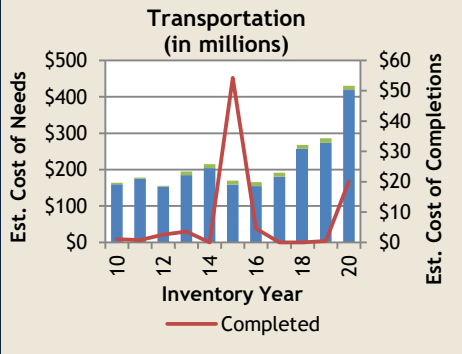
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Morgan County

Total Estimated Cost* for Infrastructure Improvements

\$456,024,451

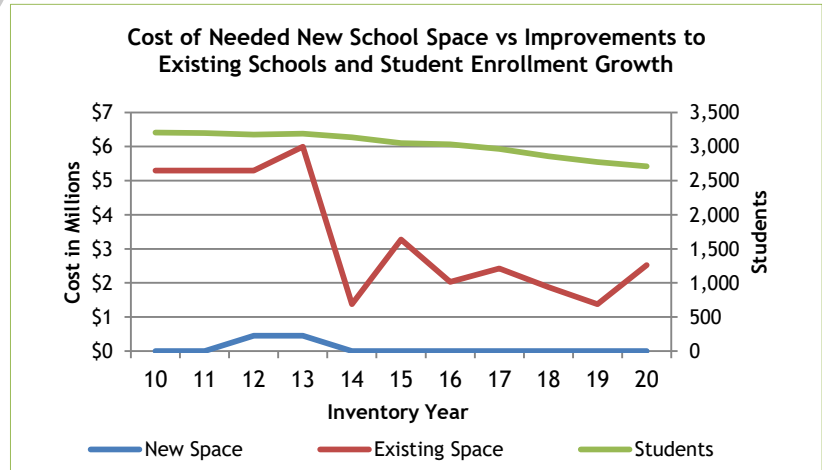
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Morgan County Five-year period July 2020 through June 2025

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 20,052,000	\$ 410,304,071
Law Enforcement	7,590,000	7,690,000
Recreation	4,055,000	2,130,000
School Renovations	1,089,000	1,433,500
Water and Wastewater	730,880	950,000
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Fire Protection	-	-
Housing	-	-
Industrial Sites and Parks	-	-
Libraries, Museums, & Historic Sites	-	-
New Public Schools & Additions	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Post-secondary Education	-	-
Public Buildings	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 33,516,880	\$ 422,507,571



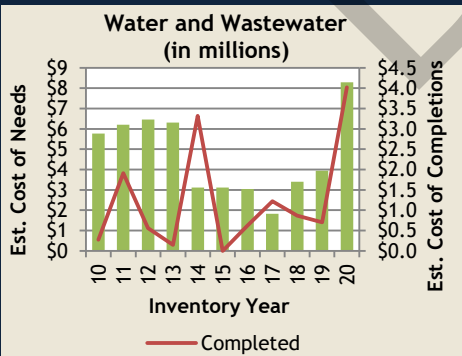
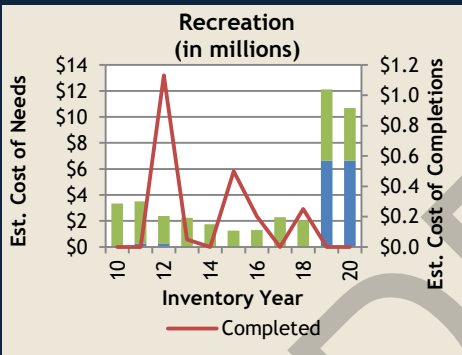
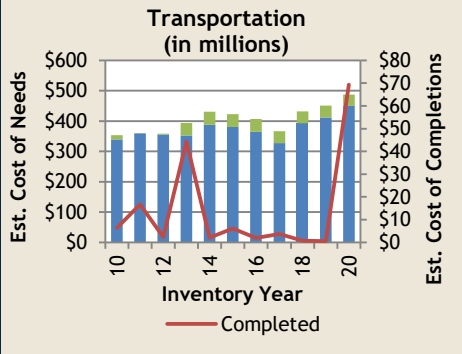
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Obion County

Total Estimated Cost* for Infrastructure Improvements

\$520,899,671

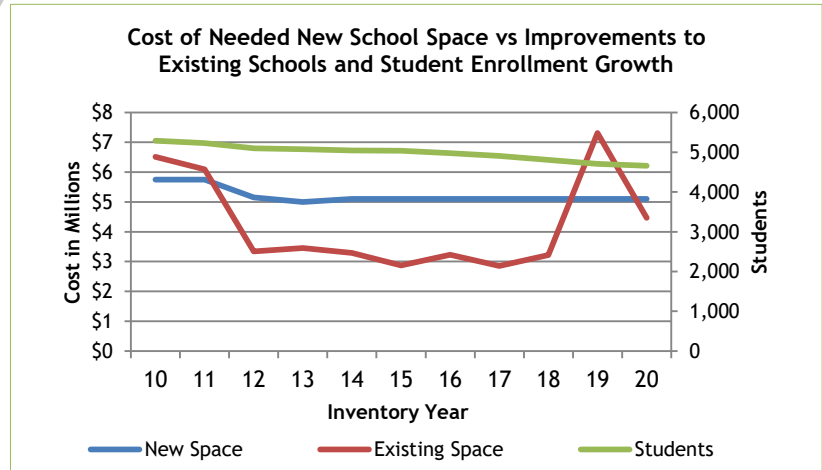
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Obion County Five-year period July 2020 through June 2025

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 69,326,000	\$ 418,350,835
Recreation	8,645,000	2,049,888
Water and Wastewater	4,020,000	4,274,096
New Public Schools & Additions	4,999,000	100,000
School Renovations	2,125,208	2,346,990
Community Development	-	2,000,000
Storm Water	800,000	460,654
Industrial Sites and Parks	-	835,000
Public Buildings	325,000	-
School-System-wide	192,000	-
Law Enforcement	50,000	-
Broadband	-	-
Business District Development	-	-
Fire Protection	-	-
Housing	-	-
Libraries, Museums, & Historic Sites	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Post-secondary Education	-	-
Public Health Facilities	-	-
Solid Waste	-	-
Total	\$ 90,482,208	\$ 430,417,463



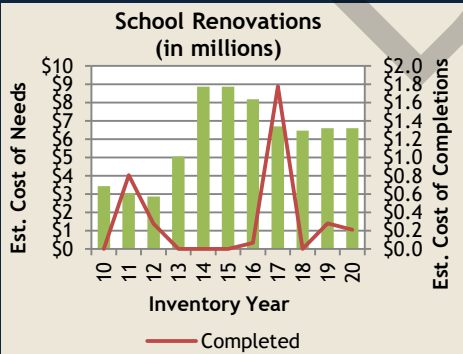
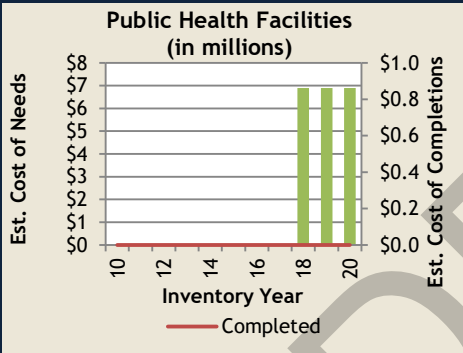
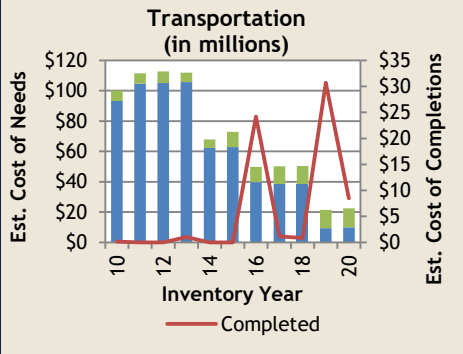
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Overton County

Total Estimated Cost* for Infrastructure Improvements

\$48,166,644

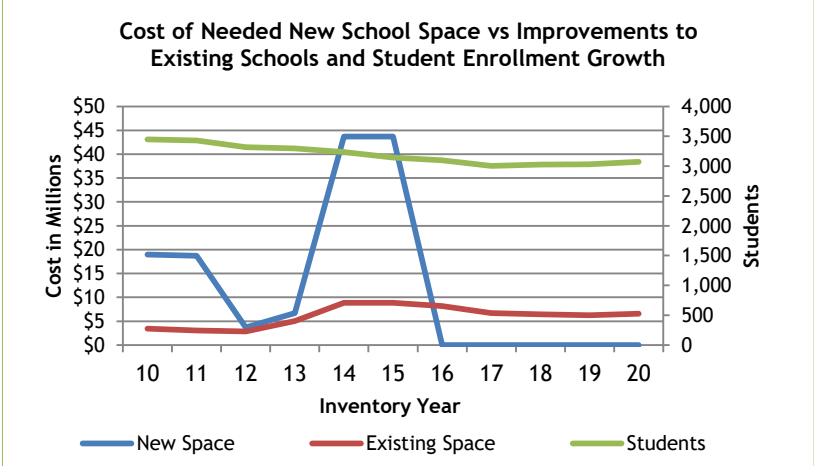
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Overton County Five-year period July 2020 through June 2025

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 8,459,000	\$ 13,996,139
Public Health Facilities	-	6,900,000
School Renovations	1,314,000	5,274,000
Recreation	2,500,000	2,943,469
Public Buildings	3,990,000	320,000
Water and Wastewater	800,000	1,475,000
School-System-wide	-	195,036
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Fire Protection	-	-
Housing	-	-
Industrial Sites and Parks	-	-
Law Enforcement	-	-
Libraries, Museums, & Historic Sites	-	-
New Public Schools & Additions	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Post-secondary Education	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 17,063,000	\$ 31,103,644



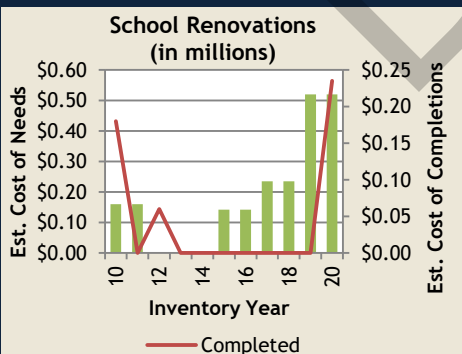
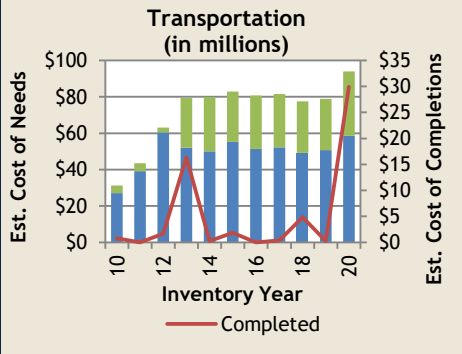
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Perry County

Total Estimated Cost* for Infrastructure Improvements

\$95,500,496

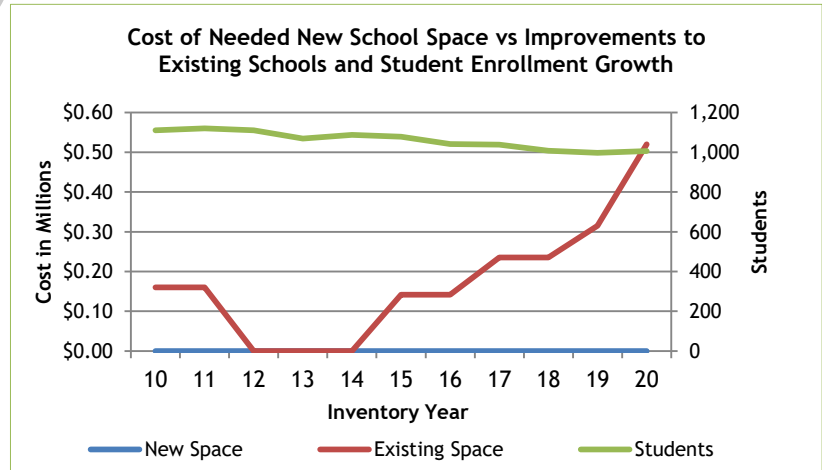
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Perry County Five-year period July 2020 through June 2025

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 29,910,000	\$ 63,975,496
Law Enforcement	-	985,000
School Renovations	140,000	380,000
Recreation	110,000	-
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Fire Protection	-	-
Housing	-	-
Industrial Sites and Parks	-	-
Libraries, Museums, & Historic Sites	-	-
New Public Schools & Additions	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Post-secondary Education	-	-
Public Buildings	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Storm Water	-	-
Water and Wastewater	-	-
Total	\$ 30,160,000	\$ 65,340,496



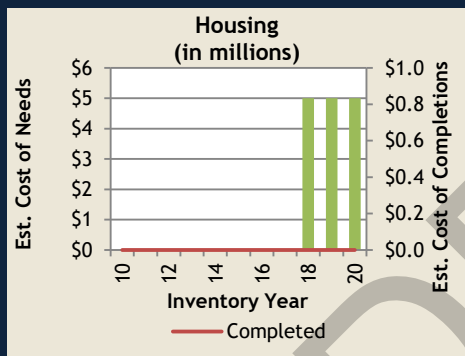
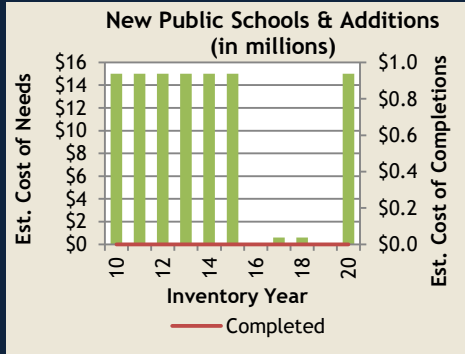
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Pickett County

Total Estimated Cost* for Infrastructure Improvements

\$34,695,859

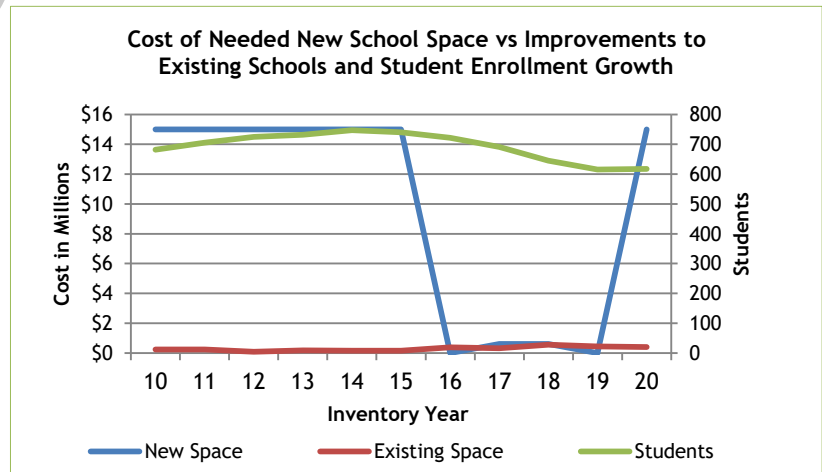
TOP 3



- = Local
- = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Pickett County Five-year period July 2020 through June 2025

Project Type	Conceptual	Planning & Design + Construction
New Public Schools & Additions	\$ 15,000,000	\$ -
Housing	5,000,000	-
Law Enforcement	-	5,000,000
Libraries, Museums, & Historic Sites	-	3,150,000
Transportation	2,581,000	316,000
Industrial Sites and Parks	350,000	1,500,000
Solid Waste	-	1,200,000
School Renovations	225,000	178,859
School-System-wide	100,000	-
Fire Protection	-	95,000
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Post-secondary Education	-	-
Public Buildings	-	-
Public Health Facilities	-	-
Recreation	-	-
Storm Water	-	-
Water and Wastewater	-	-
Total	\$ 23,256,000	\$ 11,439,859

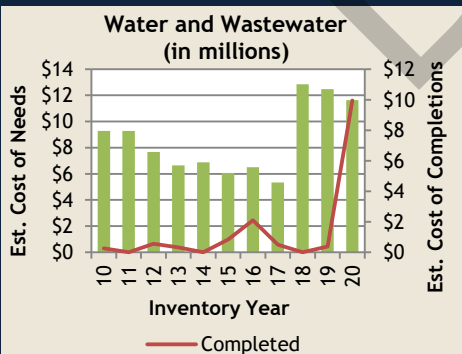
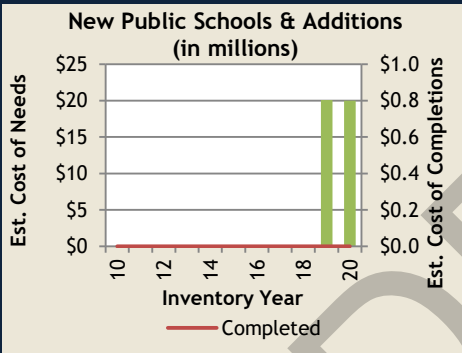
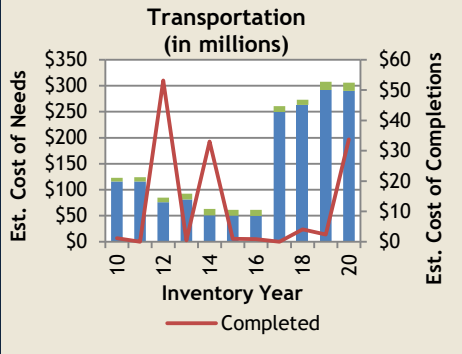


*Total Estimated Cost = Conceptual + Planning & Design + Construction

Polk County

Total Estimated Cost* for Infrastructure Improvements
\$348,598,974

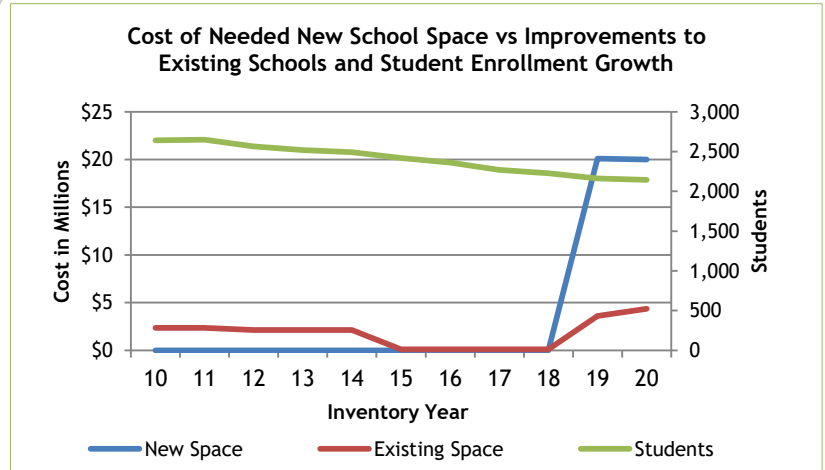
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Polk County Five-year period July 2020 through June 2025

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 33,707,000	\$ 272,344,259
New Public Schools & Additions	20,000,000	-
Water and Wastewater	9,950,000	1,680,000
Recreation	-	5,200,000
School Renovations	3,610,000	750,000
Community Development	-	801,715
Public Buildings	300,000	-
Industrial Sites and Parks	256,000	-
Broadband	-	-
Business District Development	-	-
Fire Protection	-	-
Housing	-	-
Law Enforcement	-	-
Libraries, Museums, & Historic Sites	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Post-secondary Education	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 67,823,000	\$ 280,775,974



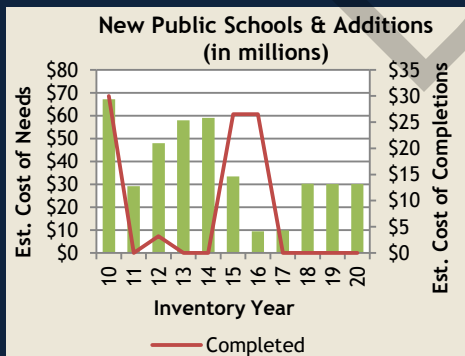
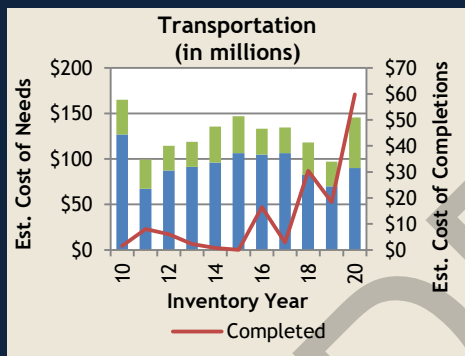
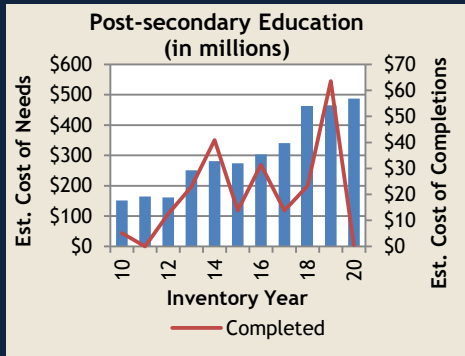
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Putnam County

Total Estimated Cost* for Infrastructure Improvements

\$751,063,680

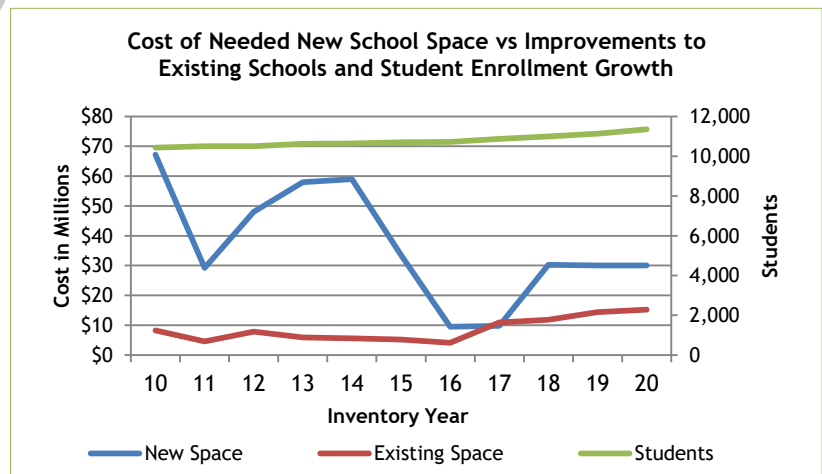
TOP 3



- = Local
- = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Putnam County Five-year period July 2020 through June 2025

Project Type	Conceptual	Planning & Design + Construction
Post-secondary Education	\$ 228,045,000	\$ 259,693,992
Transportation	59,798,481	85,681,244
New Public Schools & Additions	10,080,000	20,000,000
Law Enforcement	9,280,000	20,000,000
Public Buildings	21,125,000	-
School Renovations	9,261,268	5,973,042
Water and Wastewater	1,877,740	10,879,313
Other Facilities	-	7,750,000
Storm Water	1,200,000	75,000
School-System-wide	250,000	-
Recreation	93,600	-
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Fire Protection	-	-
Housing	-	-
Industrial Sites and Parks	-	-
Libraries, Museums, & Historic Sites	-	-
Other Education	-	-
Other Utilities	-	-
Public Health Facilities	-	-
Solid Waste	-	-
Total	\$ 341,011,089	\$ 410,052,591



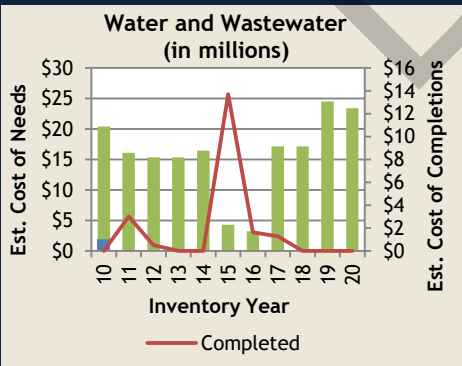
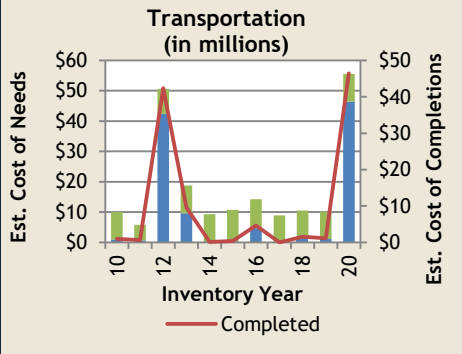
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Rhea County

Total Estimated Cost* for Infrastructure Improvements

\$203,843,650

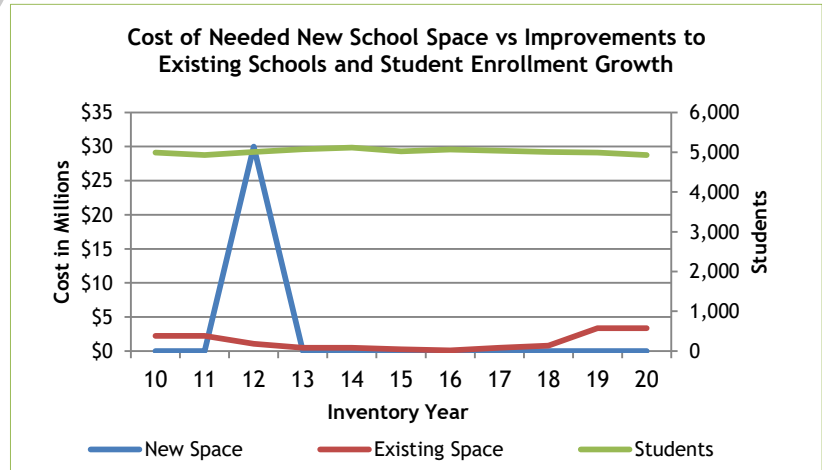
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Rhea County Five-year period July 2020 through June 2025

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 46,437,000	\$ 84,736,618
Law Enforcement	-	25,500,000
Water and Wastewater	-	23,380,000
Industrial Sites and Parks	1,500,000	8,264,362
Public Buildings	4,100,000	-
School Renovations	655,170	2,700,000
Recreation	1,250,000	1,720,500
School-System-wide	-	2,500,000
Storm Water	1,100,000	-
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Fire Protection	-	-
Housing	-	-
Libraries, Museums, & Historic Sites	-	-
New Public Schools & Additions	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Post-secondary Education	-	-
Public Health Facilities	-	-
Solid Waste	-	-
Total	\$ 55,042,170	\$ 148,801,480



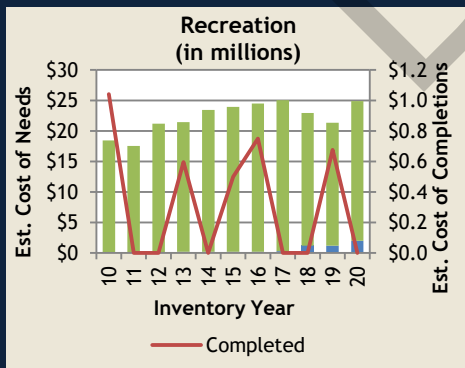
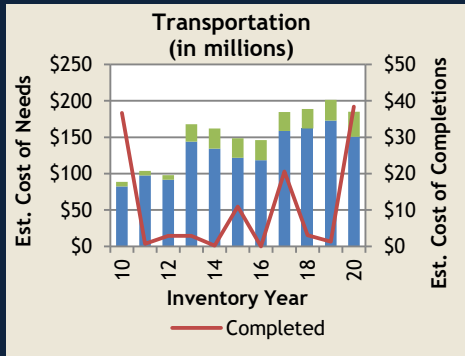
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Roane County

Total Estimated Cost* for Infrastructure Improvements

\$328,546,091

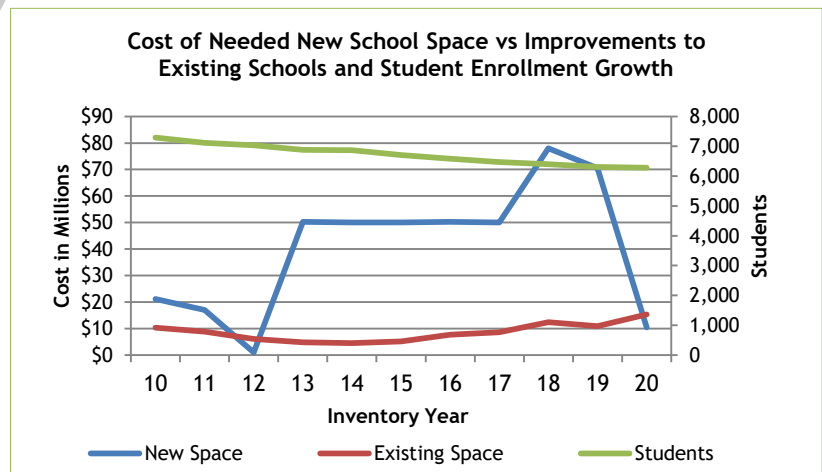
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Roane County Five-year period July 2020 through June 2025

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 38,396,000	\$ 146,715,338
Law Enforcement	29,000,000	-
Recreation	555,000	24,304,095
School Renovations	7,080,000	8,242,348
Other Facilities	-	11,400,000
Water and Wastewater	9,000,000	2,292,310
New Public Schools & Additions	-	10,500,000
Other Utilities	-	10,200,000
Community Development	10,000,000	-
Storm Water	5,000,000	-
Post-secondary Education	320,000	4,641,000
Public Buildings	3,000,000	1,300,000
Business District Development	-	3,700,000
Industrial Sites and Parks	-	2,000,000
Fire Protection	600,000	-
Solid Waste	-	300,000
Broadband	-	-
Housing	-	-
Libraries, Museums, & Historic Sites	-	-
Other Education	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Total	\$ 102,951,000	\$ 225,595,091



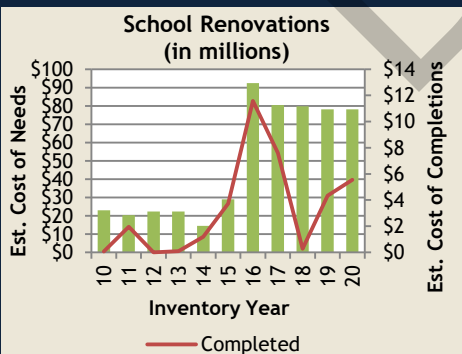
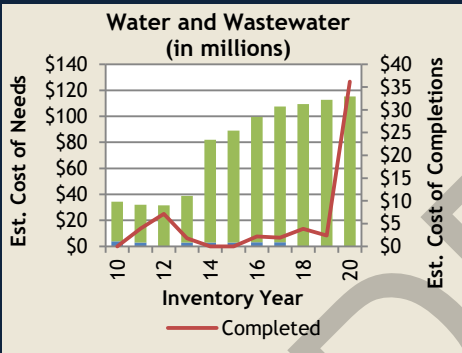
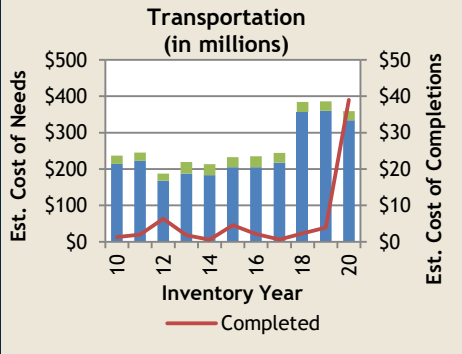
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Robertson County

Total Estimated Cost* for Infrastructure Improvements

\$613,208,185

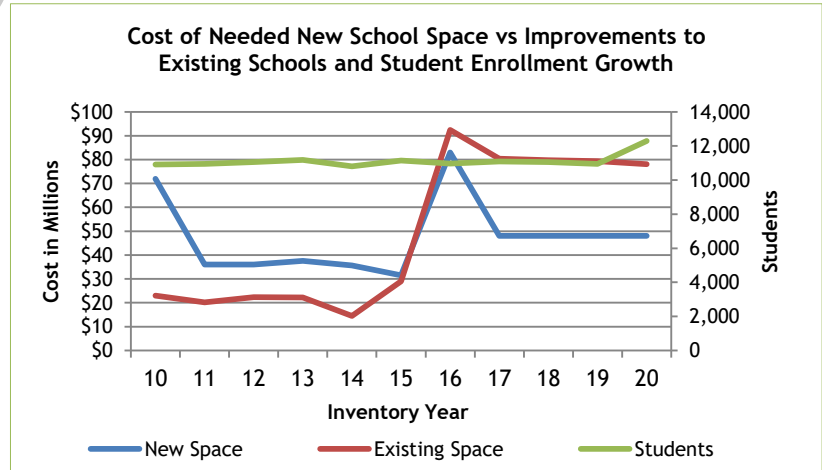
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Robertson County Five-year period July 2020 through June 2025

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 38,990,118	\$ 319,896,467
Water and Wastewater	36,196,000	79,050,000
School Renovations	29,768,000	48,280,000
New Public Schools & Additions	13,000,000	35,000,000
Recreation	1,327,600	4,100,000
Fire Protection	3,050,000	-
Community Development	300,000	2,500,000
Other Utilities	-	1,475,000
Storm Water	-	275,000
Broadband	-	-
Business District Development	-	-
Housing	-	-
Industrial Sites and Parks	-	-
Law Enforcement	-	-
Libraries, Museums, & Historic Sites	-	-
Other Education	-	-
Other Facilities	-	-
Post-secondary Education	-	-
Public Buildings	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Total	\$ 122,631,718	\$ 490,576,467



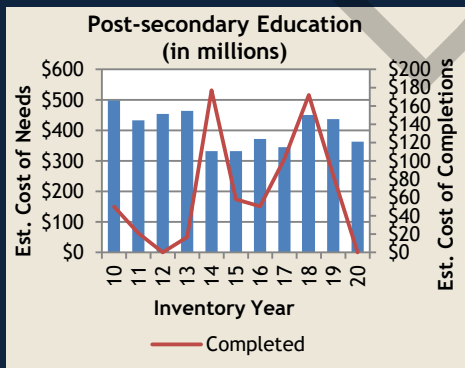
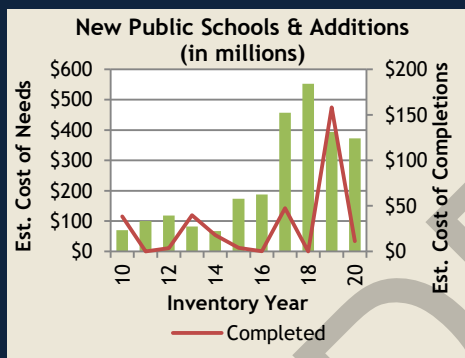
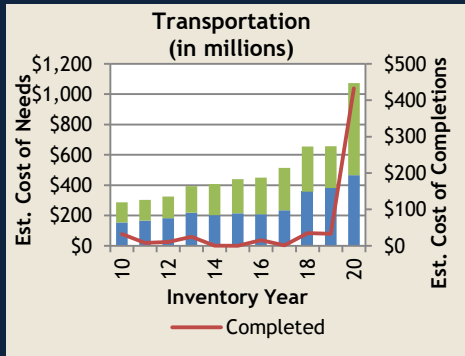
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Rutherford County

Total Estimated Cost* for Infrastructure Improvements

\$2,294,833,117

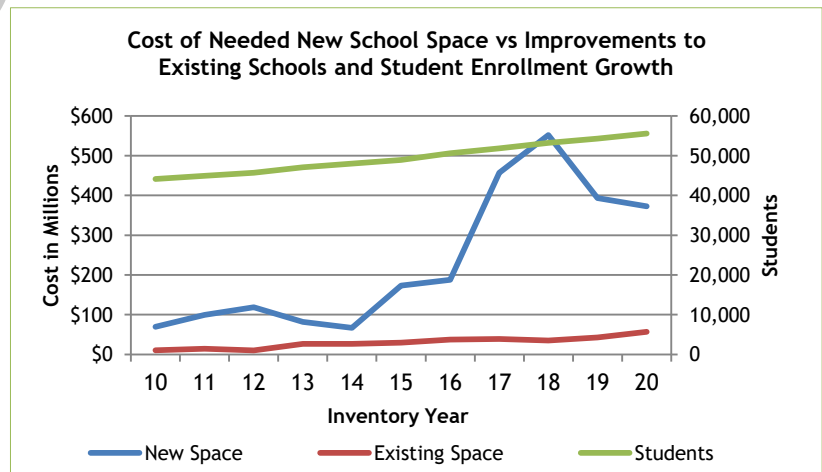
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Rutherford County Five-year period July 2020 through June 2025

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 432,630,000	\$ 641,295,659
New Public Schools & Additions	279,080,750	93,529,000
Post-secondary Education	236,080,515	126,335,617
Water and Wastewater	40,518,000	118,368,000
Recreation	11,755,000	79,521,370
Fire Protection	44,238,400	20,800,000
School Renovations	4,025,000	52,936,186
Public Buildings	33,450,000	6,088,700
Public Health Facilities	22,500,000	270,000
Law Enforcement	8,000,000	14,160,920
Other Facilities	4,270,000	14,480,000
Other Utilities	-	3,000,000
Libraries, Museums, & Historic Sites	2,700,000	-
School-System-wide	-	2,500,000
Storm Water	1,500,000	-
Solid Waste	-	800,000
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Housing	-	-
Industrial Sites and Parks	-	-
Other Education	-	-
Total	\$ 1,120,747,665	\$ 1,174,085,452



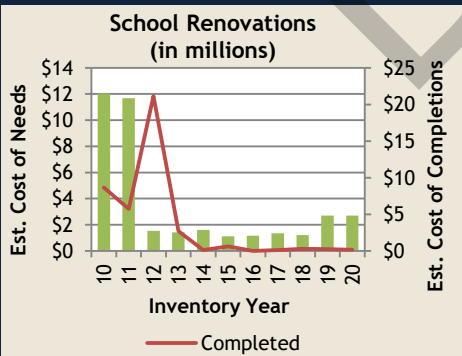
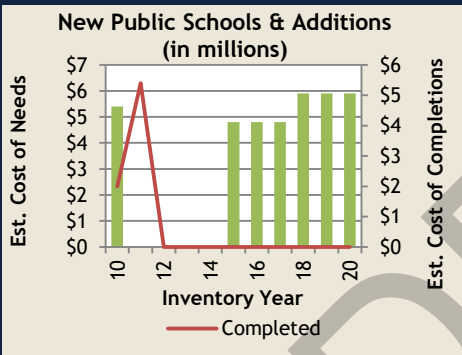
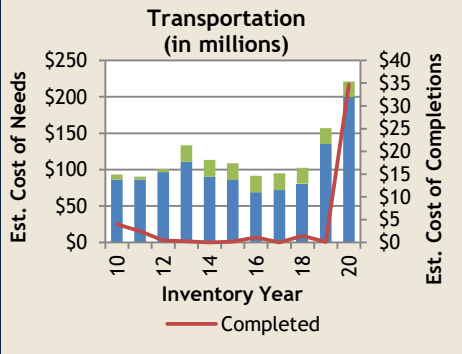
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Scott County

Total Estimated Cost* for Infrastructure Improvements

\$232,023,930

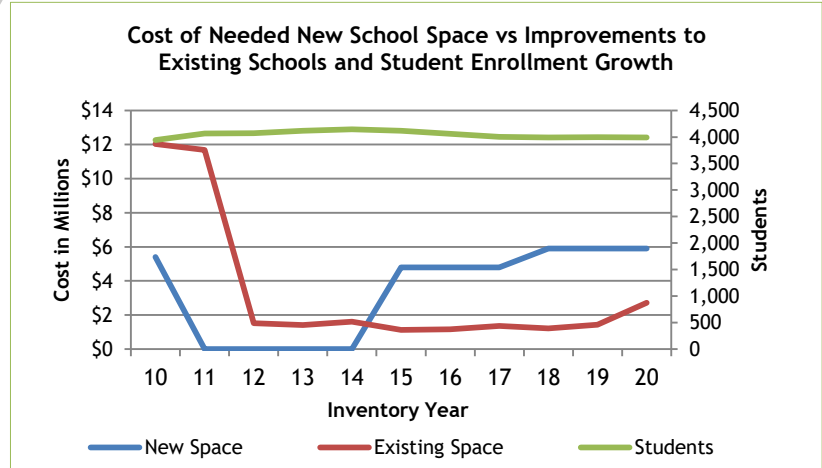
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Scott County Five-year period July 2020 through June 2025

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 34,698,000	\$ 186,183,930
New Public Schools & Additions	5,800,000	100,000
School Renovations	875,000	1,837,500
Water and Wastewater	-	1,292,000
Solid Waste	600,000	-
Public Health Facilities	437,500	-
Post-secondary Education	200,000	-
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Fire Protection	-	-
Housing	-	-
Industrial Sites and Parks	-	-
Law Enforcement	-	-
Libraries, Museums, & Historic Sites	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Public Buildings	-	-
Recreation	-	-
School-System-wide	-	-
Storm Water	-	-
Total	\$ 42,610,500	\$ 189,413,430



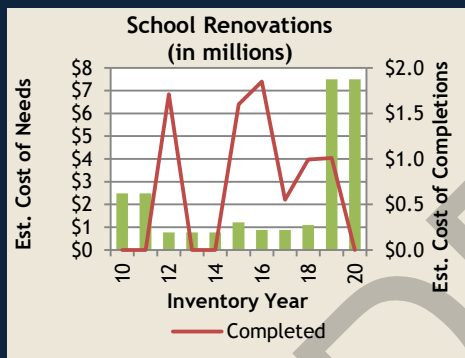
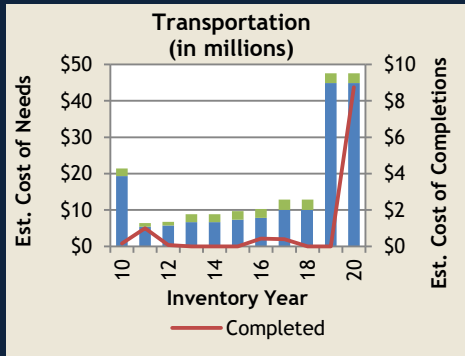
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Sequatchie County

Total Estimated Cost* for Infrastructure Improvements

\$60,419,356

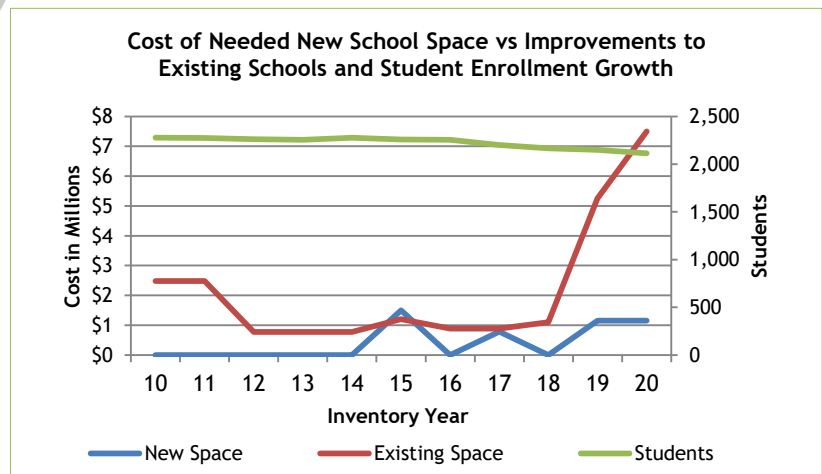
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Sequatchie County Five-year period July 2020 through June 2025

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 8,747,000	\$ 38,806,206
School Renovations	-	7,500,500
Recreation	100,000	1,532,814
Water and Wastewater	1,500,000	-
New Public Schools & Additions	-	1,150,000
School-System-wide	600,000	-
Industrial Sites and Parks	-	482,836
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Fire Protection	-	-
Housing	-	-
Law Enforcement	-	-
Libraries, Museums, & Historic Sites	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Post-secondary Education	-	-
Public Buildings	-	-
Public Health Facilities	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 10,947,000	\$ 49,472,356



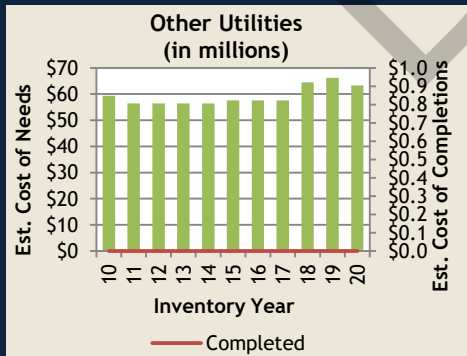
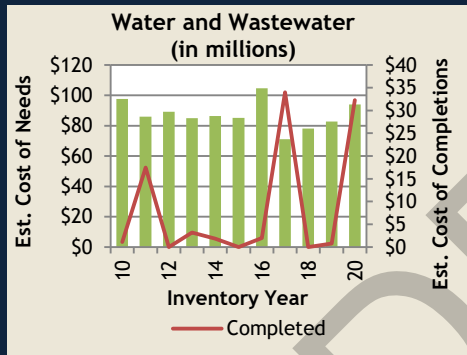
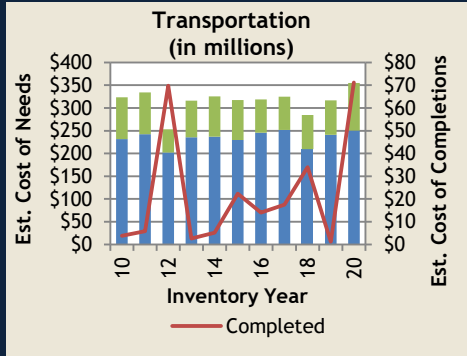
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Sevier County

Total Estimated Cost* for Infrastructure Improvements

\$678,313,340

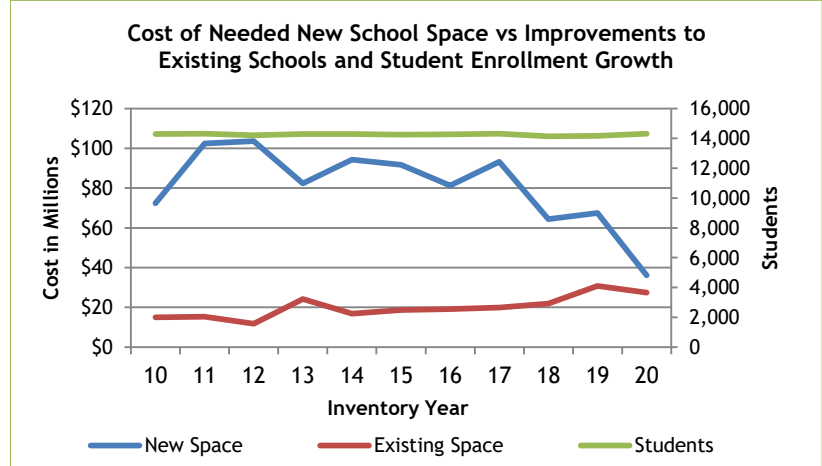
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Sevier County Five-year period July 2020 through June 2025

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 71,184,000	\$ 283,799,506
Water and Wastewater	32,241,648	61,802,000
Other Utilities	-	63,300,000
New Public Schools & Additions	27,035,000	9,084,243
Recreation	8,397,000	21,957,068
School Renovations	17,712,456	9,652,919
Public Buildings	1,000,000	18,380,000
Industrial Sites and Parks	8,225,000	10,000,000
Post-secondary Education	1,800,000	12,500,000
Community Development	9,066,500	4,000,000
Fire Protection	370,000	4,500,000
Other Facilities	1,976,000	-
Storm Water	-	250,000
Law Enforcement	80,000	-
Broadband	-	-
Business District Development	-	-
Housing	-	-
Libraries, Museums, & Historic Sites	-	-
Other Education	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Total	\$ 179,087,604	\$ 499,225,736



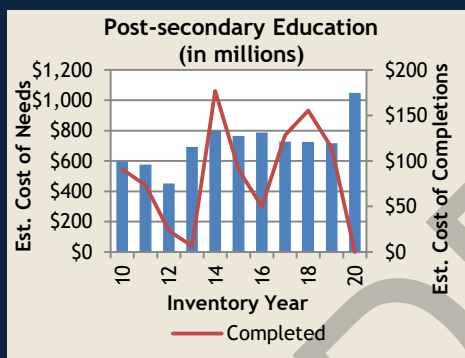
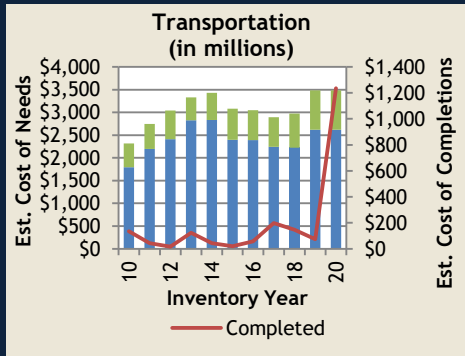
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Shelby County

Total Estimated Cost* for Infrastructure Improvements

\$6,458,758,105

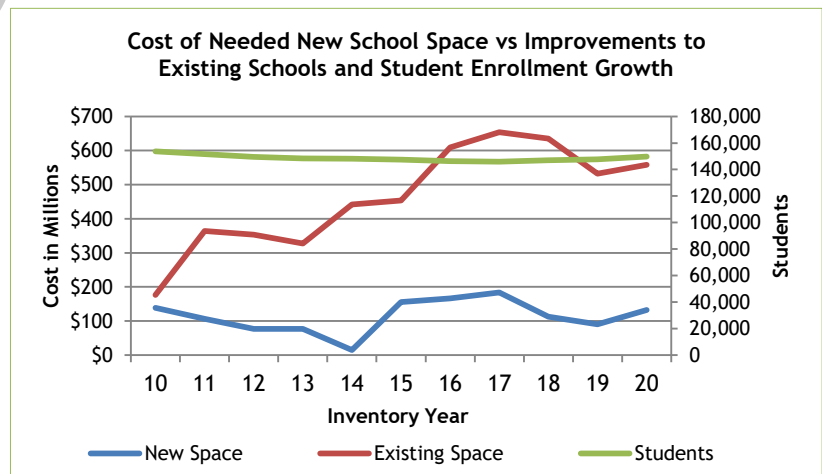
TOP 3



- = Local
- = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Shelby County Five-year period July 2020 through June 2025

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 1,235,291,912	\$ 2,250,922,999
Post-secondary Education	656,450,000	392,081,628
Water and Wastewater	17,800,000	565,327,681
School Renovations	414,653,214	143,255,358
Housing	-	171,019,000
New Public Schools & Additions	35,670,000	96,704,078
Law Enforcement	55,070,000	61,027,800
Recreation	6,020,000	107,995,857
Public Health Facilities	15,700,000	81,390,000
Fire Protection	13,347,257	32,645,932
Libraries, Museums, & Historic Sites	11,868,000	26,667,019
Public Buildings	24,425,000	8,000,000
Other Facilities	1,380,000	15,930,834
Solid Waste	-	8,000,000
Business District Development	250,000	6,865,536
Storm Water	780,000	2,169,000
Community Development	-	50,000
Broadband	-	-
Industrial Sites and Parks	-	-
Other Education	-	-
Other Utilities	-	-
School-System-wide	-	-
Total	\$ 2,488,705,383	\$ 3,970,052,722



*Total Estimated Cost = Conceptual + Planning & Design + Construction

Smith County

Total Estimated Cost* for Infrastructure Improvements
\$91,264,902

TOP 3

Transportation (in millions)

Water and Wastewater (in millions)

Community Development (in millions)

- = Local
- = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Smith County Five-year period July 2020 through June 2025		
Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 56,686,000	\$ 17,448,702
Water and Wastewater	6,000,000	705,000
Community Development	-	4,600,000
New Public Schools & Additions	600,000	1,200,000
School Renovations	988,200	405,000
School-System-wide	-	1,000,000
Solid Waste	1,000,000	-
Recreation	382,000	110,000
Fire Protection	140,000	-
Broadband	-	-
Business District Development	-	-
Housing	-	-
Industrial Sites and Parks	-	-
Law Enforcement	-	-
Libraries, Museums, & Historic Sites	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Post-secondary Education	-	-
Public Buildings	-	-
Public Health Facilities	-	-
Storm Water	-	-
Total	\$ 65,796,200	\$ 25,468,702

Cost of Needed New School Space vs Improvements to Existing Schools and Student Enrollment Growth

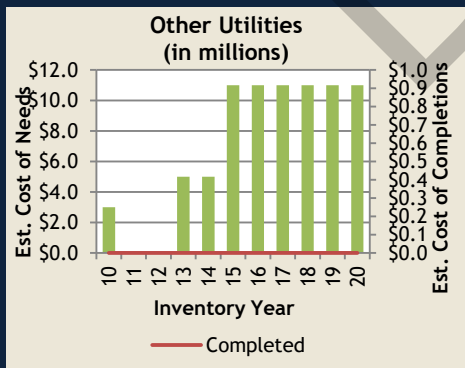
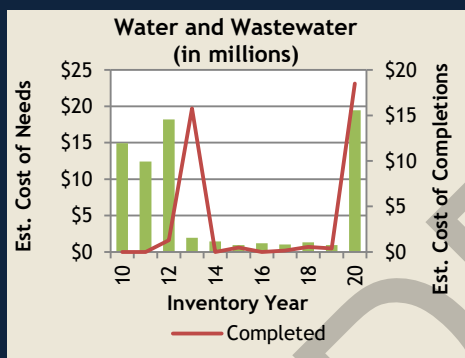
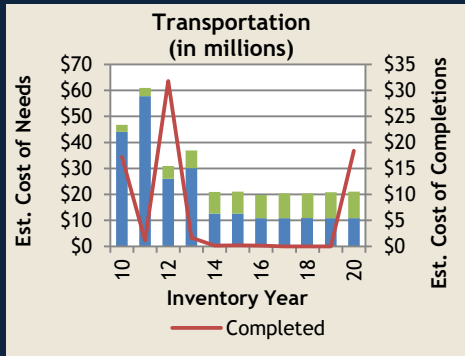
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Stewart County

Total Estimated Cost* for Infrastructure Improvements

\$53,683,235

TOP 3

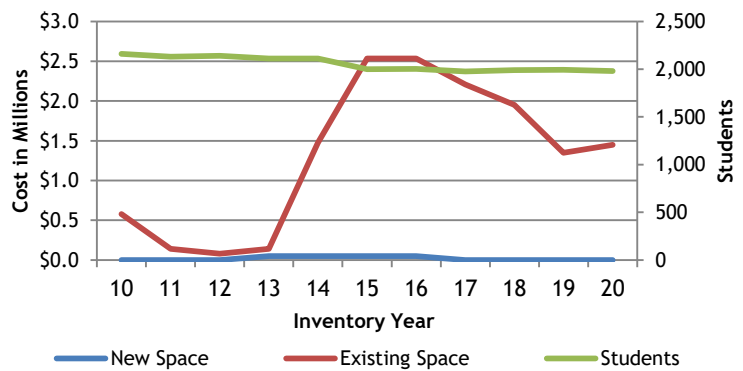


■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Stewart County Five-year period July 2020 through June 2025

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 18,383,000	\$ 2,684,743
Water and Wastewater	18,500,000	940,492
Other Utilities	-	11,000,000
School Renovations	400,000	1,050,000
Recreation	725,000	-
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Fire Protection	-	-
Housing	-	-
Industrial Sites and Parks	-	-
Law Enforcement	-	-
Libraries, Museums, & Historic Sites	-	-
New Public Schools & Additions	-	-
Other Education	-	-
Other Facilities	-	-
Post-secondary Education	-	-
Public Buildings	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 38,008,000	\$ 15,675,235

Cost of Needed New School Space vs Improvements to Existing Schools and Student Enrollment Growth



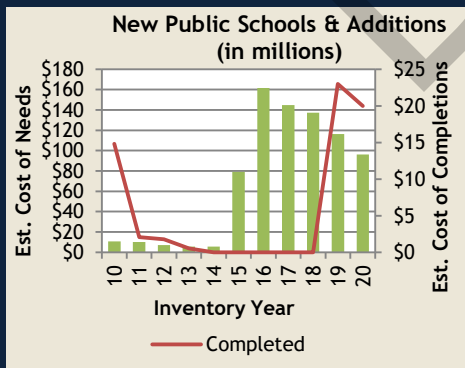
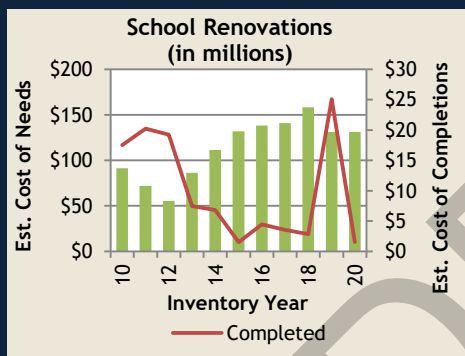
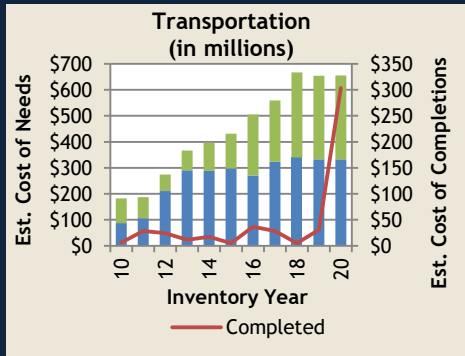
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Sullivan County

Total Estimated Cost* for Infrastructure Improvements

\$1,195,524,192

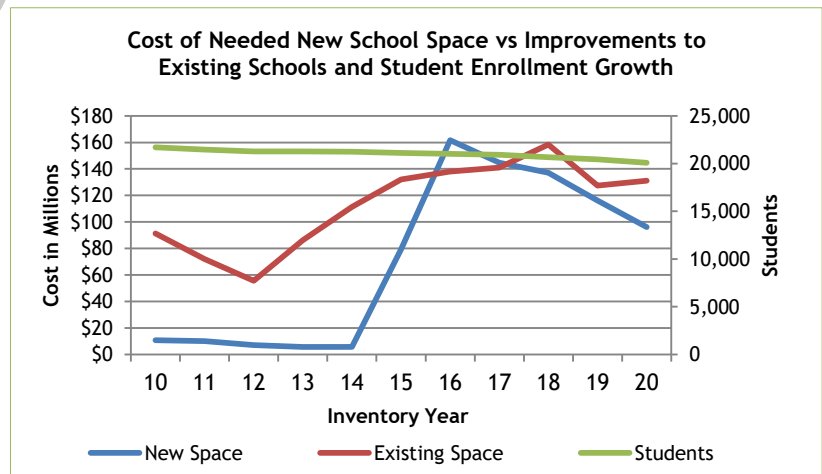
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Sullivan County Five-year period July 2020 through June 2025

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 303,331,275	\$ 375,174,949
School Renovations	80,349,000	50,681,103
New Public Schools & Additions	3,180,000	93,000,000
Law Enforcement	80,000,000	-
Public Health Facilities	55,000,000	-
Water and Wastewater	9,880,000	37,562,606
Post-secondary Education	-	39,285,883
Industrial Sites and Parks	-	21,970,000
Recreation	6,091,000	10,896,376
Housing	1,375,000	15,300,000
Other Facilities	6,860,000	-
Public Buildings	4,000,000	187,000
Storm Water	500,000	400,000
Libraries, Museums, & Historic Sites	500,000	-
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Fire Protection	-	-
Other Education	-	-
Other Utilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Total	\$ 551,066,275	\$ 644,457,917



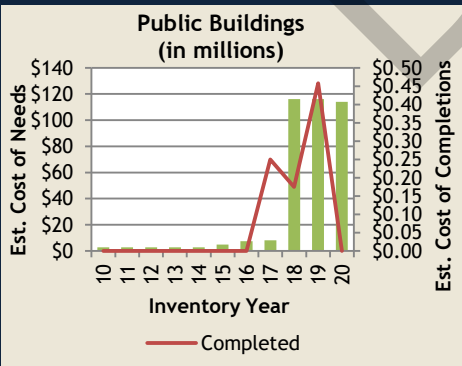
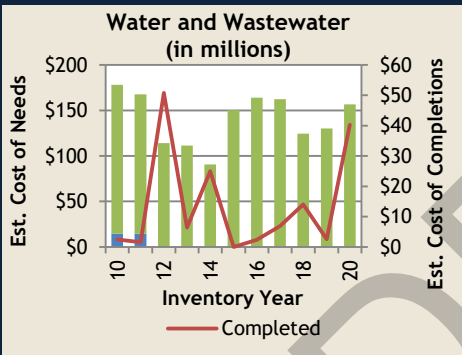
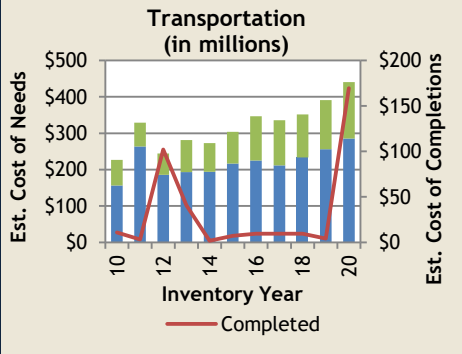
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Sumner County

Total Estimated Cost* for Infrastructure Improvements

\$1,025,160,213

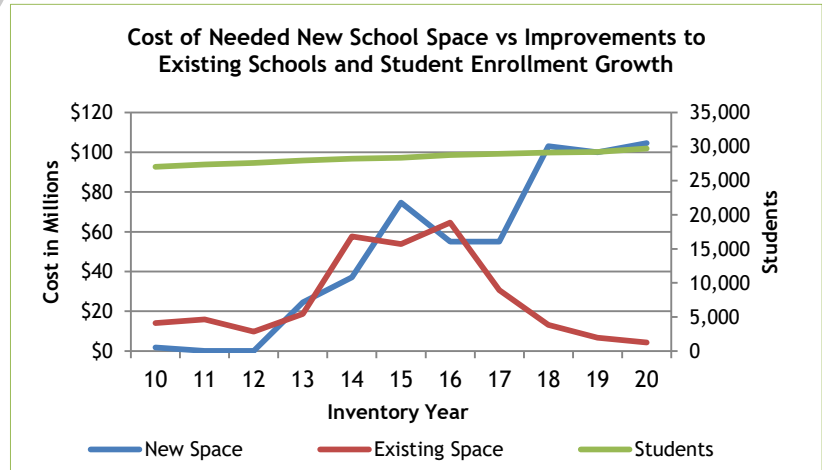
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Sumner County Five-year period July 2020 through June 2025

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 169,448,862	\$ 270,612,783
Water and Wastewater	40,260,000	116,227,000
Public Buildings	550,000	113,500,000
Recreation	96,579,250	14,788,000
New Public Schools & Additions	-	104,600,000
Post-secondary Education	8,610,000	24,250,318
Libraries, Museums, & Historic Sites	16,550,000	150,000
Community Development	6,000,000	5,500,000
Other Utilities	3,500,000	7,500,000
Fire Protection	-	8,500,000
Storm Water	1,000,000	5,525,000
School Renovations	2,199,000	2,110,000
Other Facilities	2,600,000	1,100,000
Business District Development	-	2,000,000
Law Enforcement	1,500,000	-
Broadband	-	-
Housing	-	-
Industrial Sites and Parks	-	-
Other Education	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Total	\$ 348,797,112	\$ 676,363,101



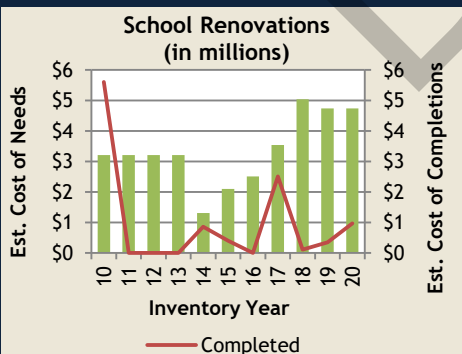
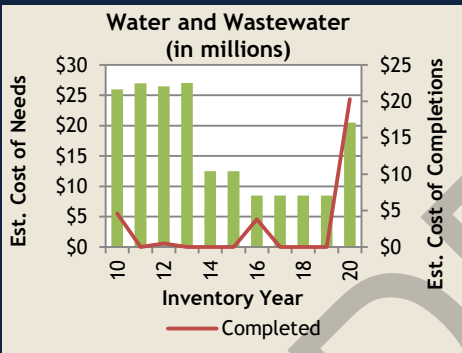
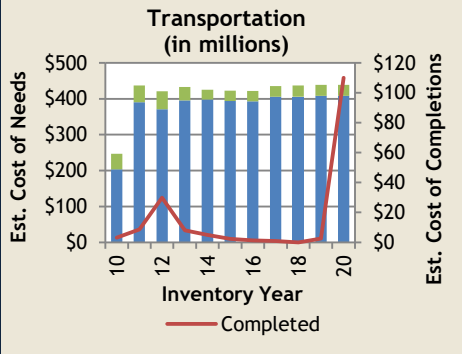
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Tipton County

Total Estimated Cost* for Infrastructure Improvements

\$474,288,729

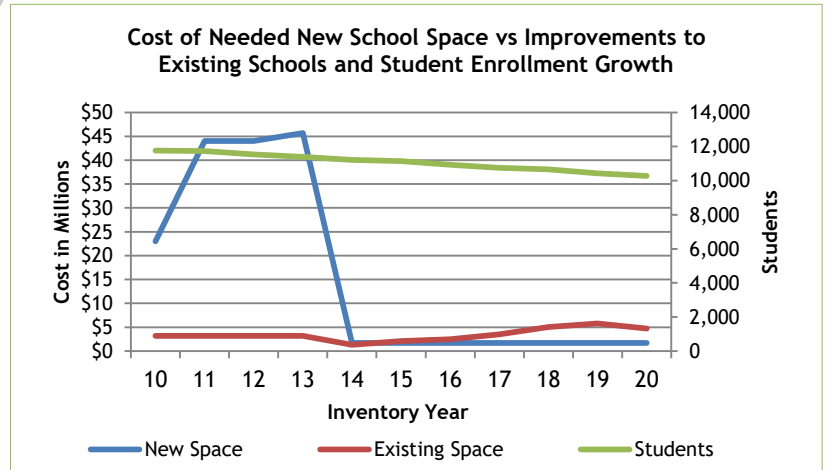
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Tipton County Five-year period July 2020 through June 2025

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 110,021,000	\$ 328,631,238
Water and Wastewater	20,300,000	200,000
School Renovations	3,182,000	1,557,233
Post-secondary Education	-	4,576,100
Recreation	-	2,201,158
New Public Schools & Additions	-	1,700,000
Law Enforcement	870,000	670,000
Community Development	-	380,000
Broadband	-	-
Business District Development	-	-
Fire Protection	-	-
Housing	-	-
Industrial Sites and Parks	-	-
Libraries, Museums, & Historic Sites	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Public Buildings	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 134,373,000	\$ 339,915,729



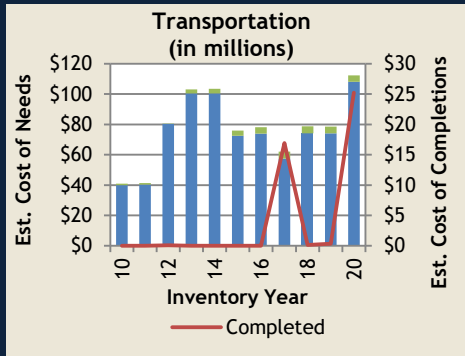
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Trousdale County

Total Estimated Cost* for Infrastructure Improvements

\$165,631,834

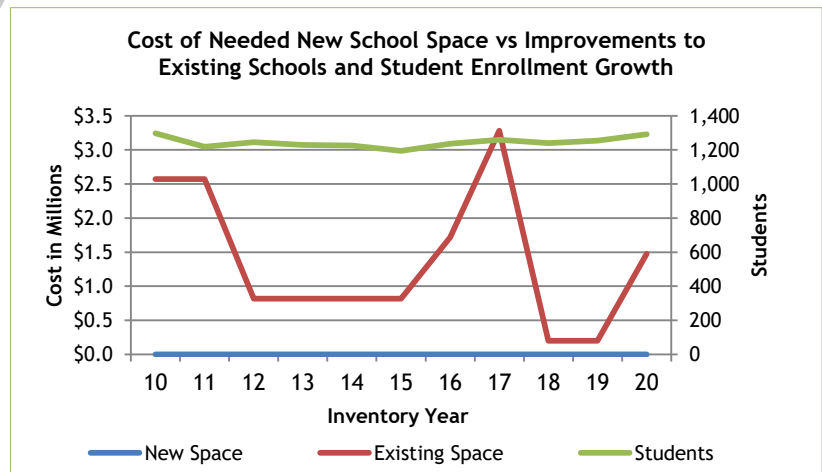
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Trousdale County Five-year period July 2020 through June 2025

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 25,230,000	\$ 87,077,114
Industrial Sites and Parks	2,182,000	29,500,000
Law Enforcement	10,000,000	-
Water and Wastewater	1,582,720	7,555,000
School Renovations	1,100,000	375,000
Post-secondary Education	930,000	-
Public Buildings	100,000	-
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Fire Protection	-	-
Housing	-	-
Libraries, Museums, & Historic Sites	-	-
New Public Schools & Additions	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Public Health Facilities	-	-
Recreation	-	-
School-System-wide	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 41,124,720	\$ 124,507,114



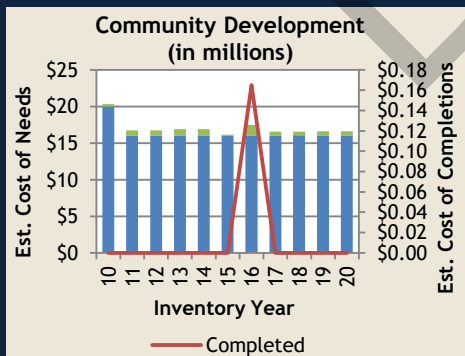
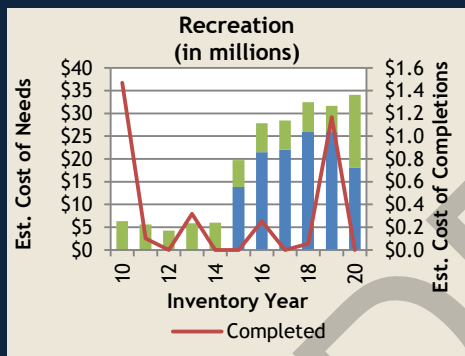
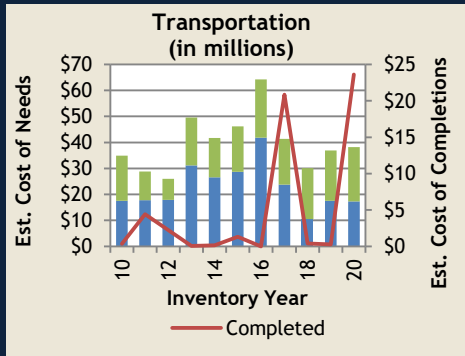
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Unicoi County

Total Estimated Cost* for Infrastructure Improvements

\$106,844,541

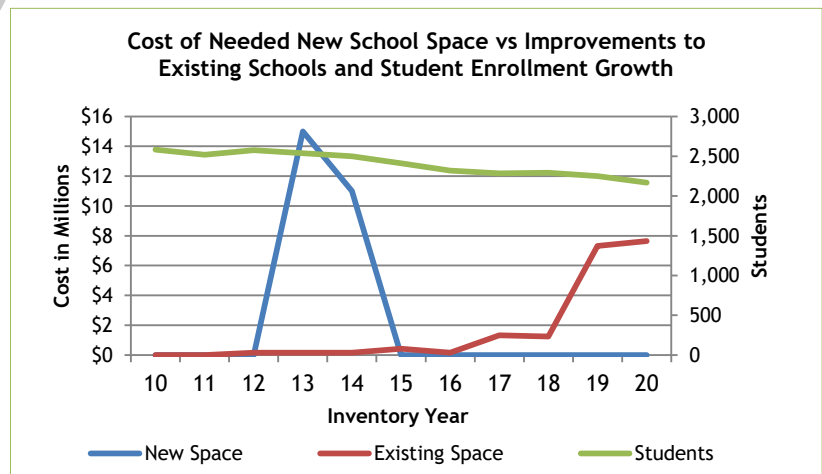
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Unicoi County Five-year period July 2020 through June 2025

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 23,608,000	\$ 14,621,500
Recreation	14,775,000	19,280,000
Community Development	16,630,000	-
Water and Wastewater	8,720,389	318,000
School Renovations	875,652	6,770,000
Business District Development	600,000	-
Other Facilities	-	496,000
Housing	-	150,000
Broadband	-	-
Fire Protection	-	-
Industrial Sites and Parks	-	-
Law Enforcement	-	-
Libraries, Museums, & Historic Sites	-	-
New Public Schools & Additions	-	-
Other Education	-	-
Other Utilities	-	-
Post-secondary Education	-	-
Public Buildings	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 65,209,041	\$ 41,635,500



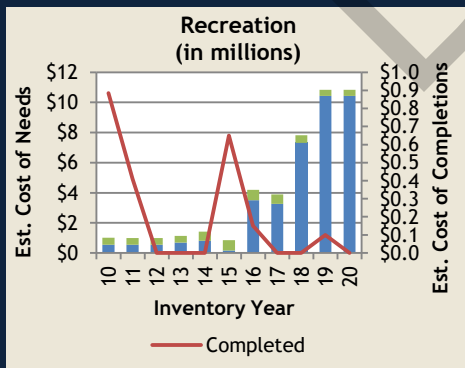
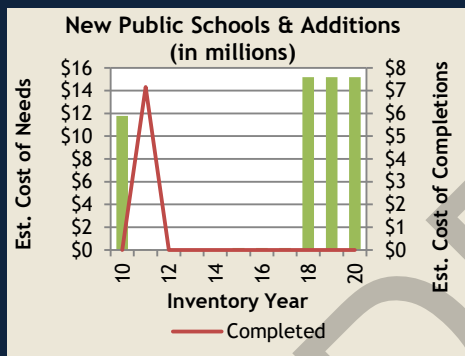
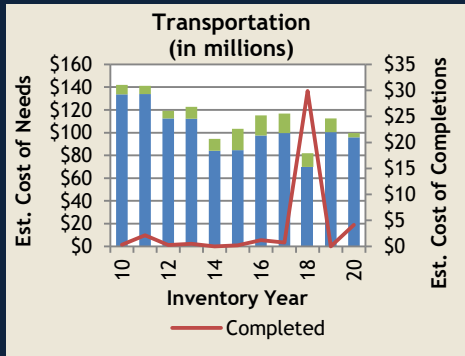
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Union County

Total Estimated Cost* for Infrastructure Improvements

\$131,759,085

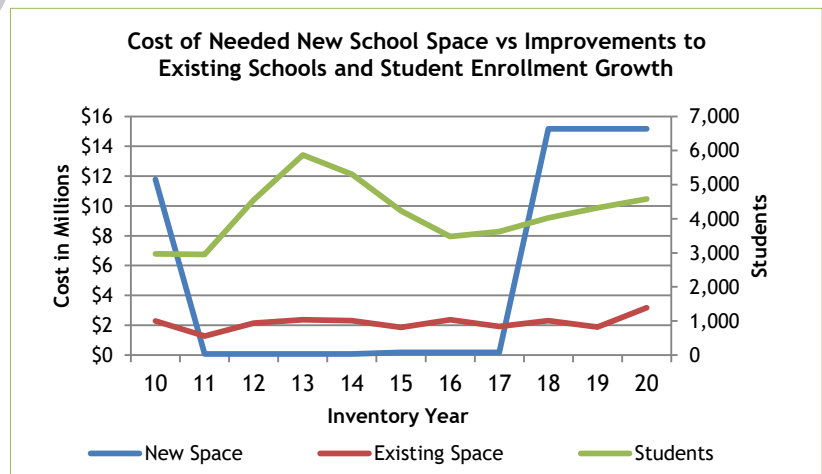
TOP 3



- = Local
- = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Union County Five-year period July 2020 through June 2025

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 4,121,000	\$ 95,557,249
New Public Schools & Additions	15,175,000	-
Recreation	9,090,000	1,750,000
School Renovations	2,336,054	837,474
Industrial Sites and Parks	1,200,000	-
Post-secondary Education	1,000,000	-
Water and Wastewater	-	692,308
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Fire Protection	-	-
Housing	-	-
Law Enforcement	-	-
Libraries, Museums, & Historic Sites	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Public Buildings	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 32,922,054	\$ 98,837,031



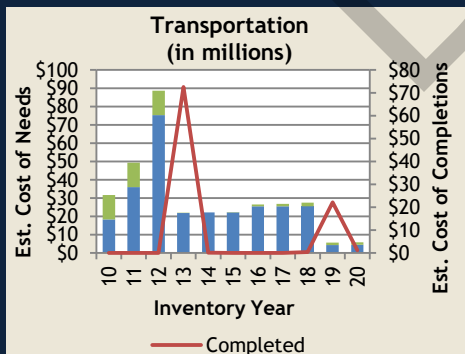
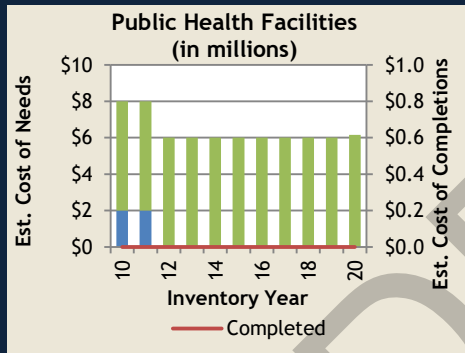
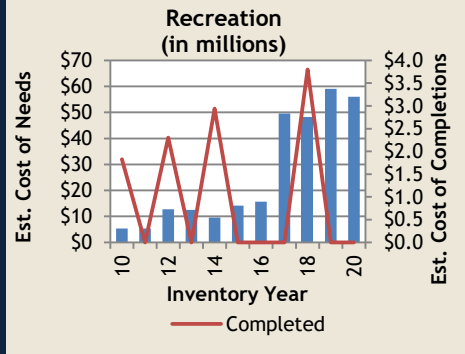
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Van Buren County

Total Estimated Cost* for Infrastructure Improvements

\$74,546,972

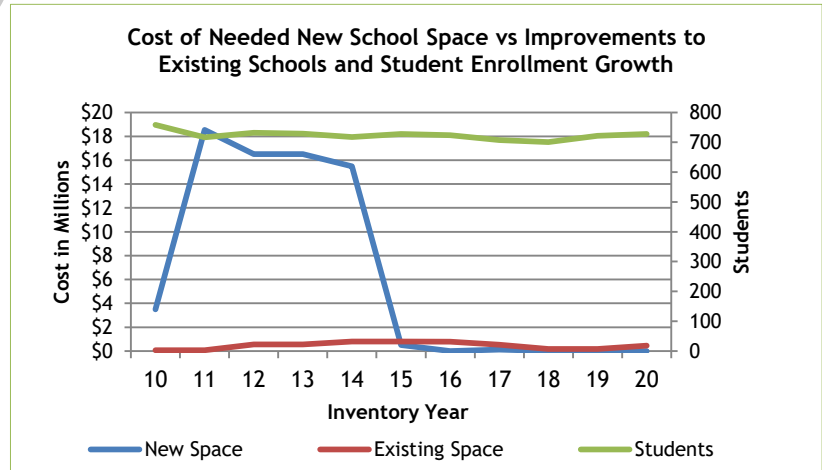
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Van Buren County Five-year period July 2020 through June 2025

Project Type	Conceptual	Planning & Design + Construction
Recreation	\$ 12,150,000	\$ 43,910,000
Public Health Facilities	6,150,000	-
Transportation	1,159,000	4,686,972
Industrial Sites and Parks	5,000,000	-
Other Utilities	-	631,000
School Renovations	201,000	259,000
Water and Wastewater	300,000	-
Public Buildings	-	100,000
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Fire Protection	-	-
Housing	-	-
Law Enforcement	-	-
Libraries, Museums, & Historic Sites	-	-
New Public Schools & Additions	-	-
Other Education	-	-
Other Facilities	-	-
Post-secondary Education	-	-
School-System-wide	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 24,960,000	\$ 49,586,972

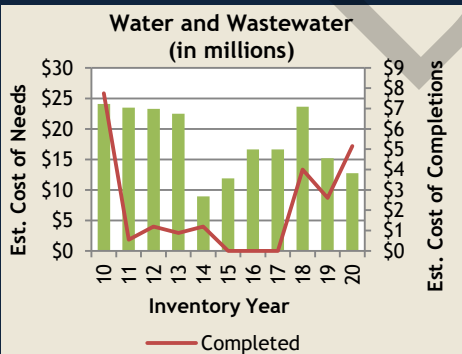
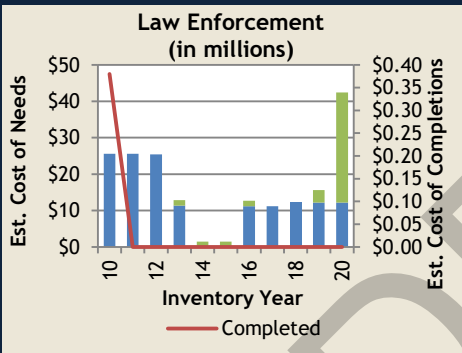
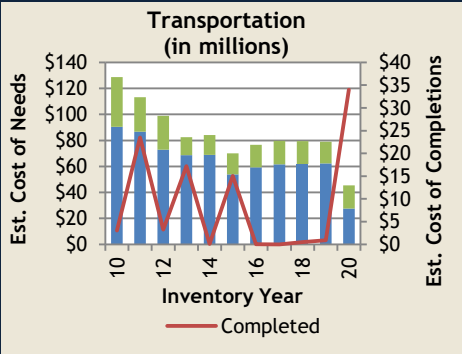


*Total Estimated Cost = Conceptual + Planning & Design + Construction

Warren County

Total Estimated Cost* for Infrastructure Improvements
\$156,937,483

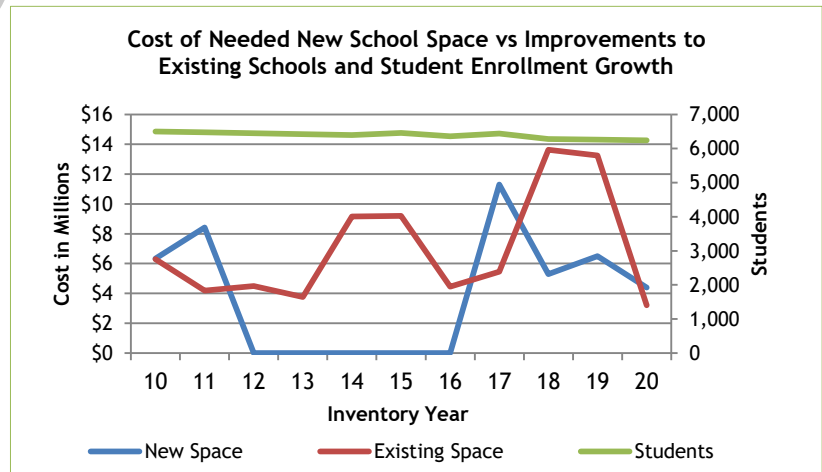
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Warren County Five-year period July 2020 through June 2025

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 33,998,000	\$ 11,392,883
Law Enforcement	30,000,000	12,468,000
Water and Wastewater	5,150,000	7,590,000
Post-secondary Education	4,970,000	6,520,000
Recreation	75,000	10,075,000
Public Buildings	5,082,000	4,797,000
School-System-wide	-	9,666,000
Industrial Sites and Parks	-	5,762,600
New Public Schools & Additions	200,000	4,200,000
School Renovations	1,530,000	1,676,000
Fire Protection	825,000	-
Housing	500,000	-
Other Facilities	350,000	-
Solid Waste	110,000	-
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Libraries, Museums, & Historic Sites	-	-
Other Education	-	-
Other Utilities	-	-
Public Health Facilities	-	-
Storm Water	-	-
Total	\$ 82,790,000	\$ 74,147,483



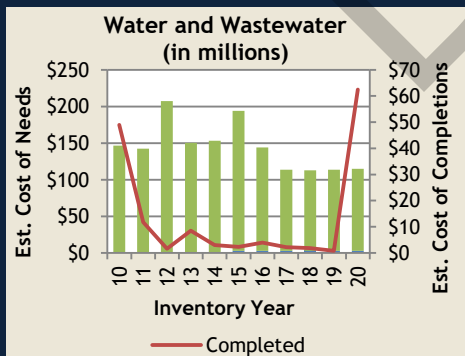
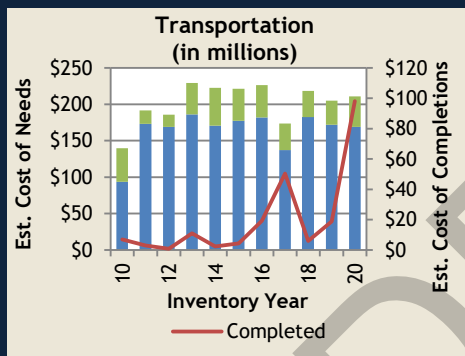
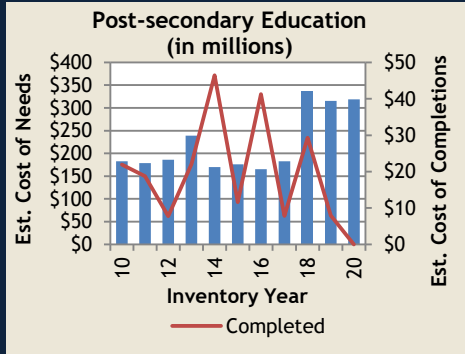
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Washington County

Total Estimated Cost* for Infrastructure Improvements

\$789,457,853

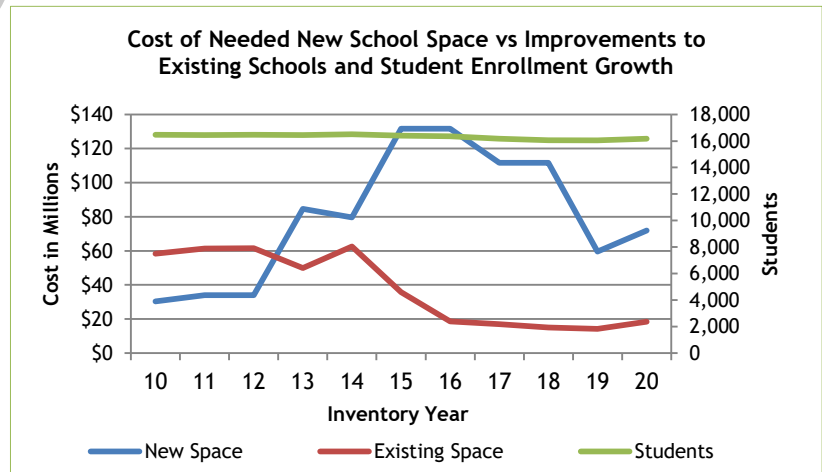
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Washington County Five-year period July 2020 through June 2025

Project Type	Conceptual	Planning & Design + Construction
Post-secondary Education	\$ 181,725,000	\$ 137,278,250
Transportation	98,071,000	112,940,023
Water and Wastewater	62,465,000	52,350,000
New Public Schools & Additions	58,925,500	13,000,000
School Renovations	15,000,000	3,445,000
Housing	-	18,388,080
Other Facilities	-	7,000,000
Recreation	1,320,000	5,290,000
Fire Protection	5,700,000	-
Libraries, Museums, & Historic Sites	2,100,000	2,935,000
Public Health Facilities	4,000,000	745,000
Law Enforcement	2,000,000	1,080,000
Business District Development	2,000,000	-
Public Buildings	-	1,400,000
School-System-wide	300,000	-
Broadband	-	-
Community Development	-	-
Industrial Sites and Parks	-	-
Other Education	-	-
Other Utilities	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 433,606,500	\$ 355,851,353



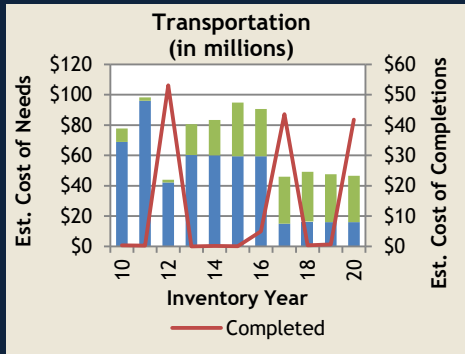
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Wayne County

Total Estimated Cost* for Infrastructure Improvements

\$108,938,261

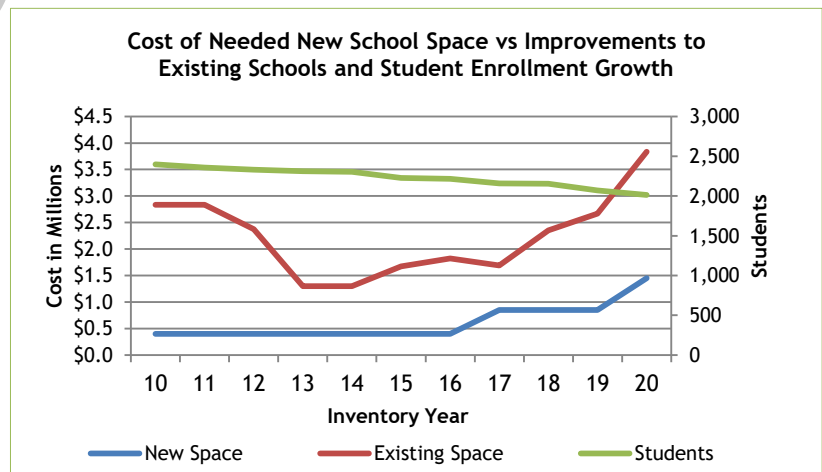
TOP 3



- = Local
- = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Wayne County Five-year period July 2020 through June 2025

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 41,769,151	\$ 4,831,676
Law Enforcement	24,600,000	20,900,000
Industrial Sites and Parks	5,000,000	1,107,684
School Renovations	3,670,000	165,000
Water and Wastewater	1,000,000	1,066,000
Community Development	1,500,000	-
New Public Schools & Additions	1,450,000	-
Solid Waste	-	950,000
Recreation	-	928,750
Broadband	-	-
Business District Development	-	-
Fire Protection	-	-
Housing	-	-
Libraries, Museums, & Historic Sites	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Post-secondary Education	-	-
Public Buildings	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Storm Water	-	-
Total	\$ 78,989,151	\$ 29,949,110



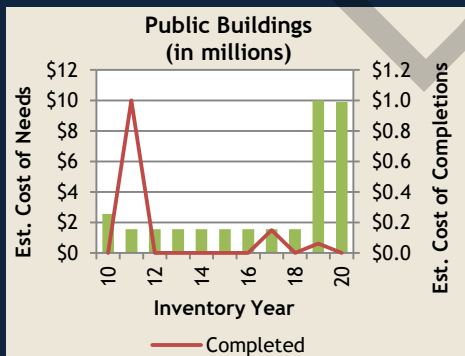
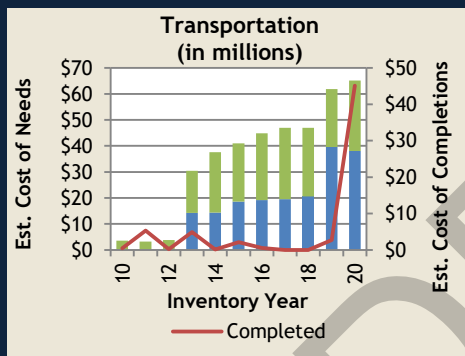
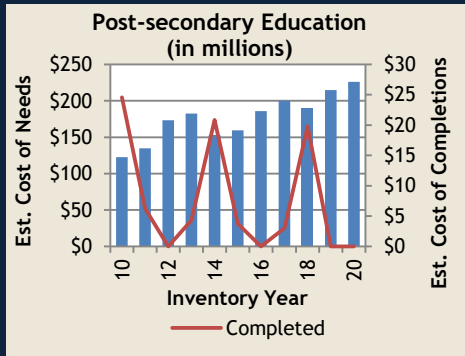
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Weakley County

Total Estimated Cost* for Infrastructure Improvements

\$321,025,509

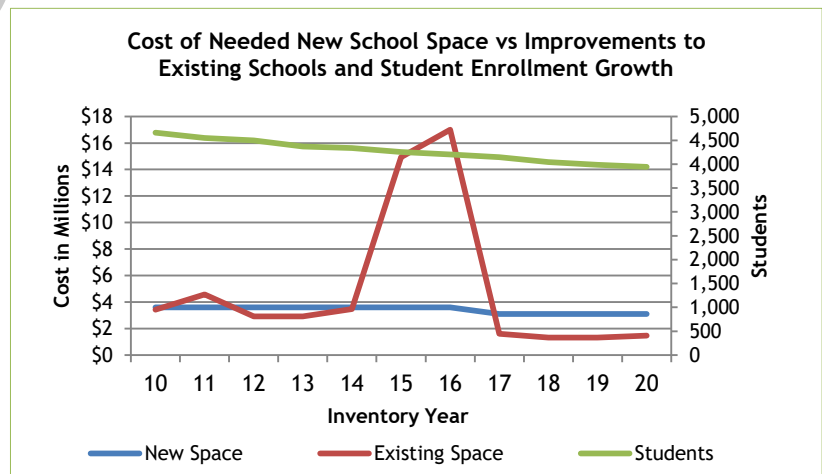
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Weakley County Five-year period July 2020 through June 2025

Project Type	Conceptual	Planning & Design + Construction
Post-secondary Education	\$ 118,761,000	\$ 107,139,000
Transportation	45,110,300	19,979,205
Public Buildings	4,400,000	5,494,000
Libraries, Museums, & Historic Sites	-	7,150,000
Water and Wastewater	2,500,000	1,547,189
New Public Schools & Additions	3,100,000	-
Industrial Sites and Parks	500,000	1,007,935
School Renovations	575,000	886,880
Recreation	1,000,000	-
Storm Water	1,000,000	-
Fire Protection	750,000	-
Law Enforcement	125,000	-
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Housing	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Total	\$ 177,821,300	\$ 143,204,209



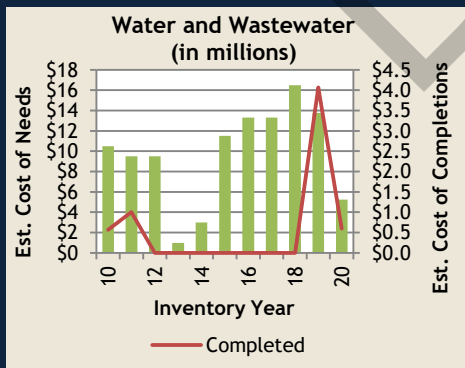
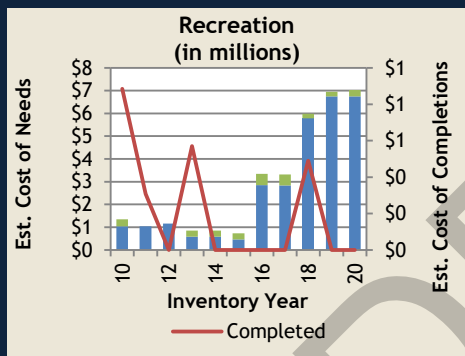
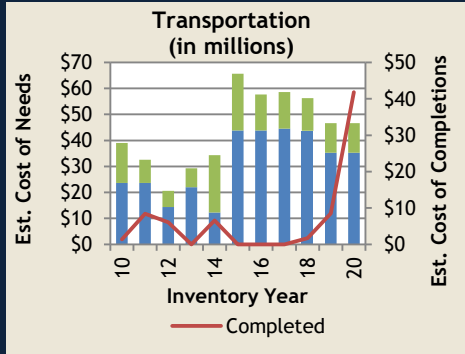
*Total Estimated Cost = Conceptual + Planning & Design + Construction

White County

Total Estimated Cost* for Infrastructure Improvements

\$76,470,876

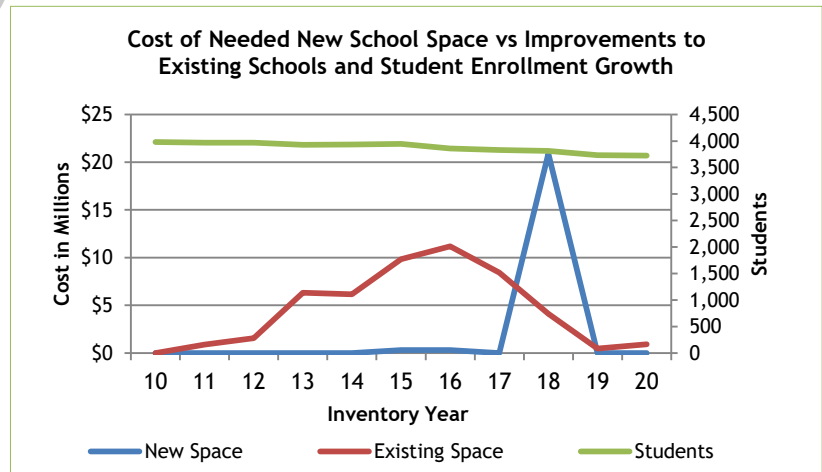
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for White County Five-year period July 2020 through June 2025

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 41,813,000	\$ 4,804,100
Recreation	7,025,000	-
Water and Wastewater	600,000	4,633,000
Industrial Sites and Parks	-	5,225,776
Public Buildings	4,000,000	-
Law Enforcement	-	3,000,000
Solid Waste	-	3,000,000
School Renovations	550,000	355,000
Other Utilities	-	900,000
Libraries, Museums, & Historic Sites	-	500,000
Community Development	-	65,000
Broadband	-	-
Business District Development	-	-
Fire Protection	-	-
Housing	-	-
New Public Schools & Additions	-	-
Other Education	-	-
Other Facilities	-	-
Post-secondary Education	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Storm Water	-	-
Total	\$ 53,988,000	\$ 22,482,876



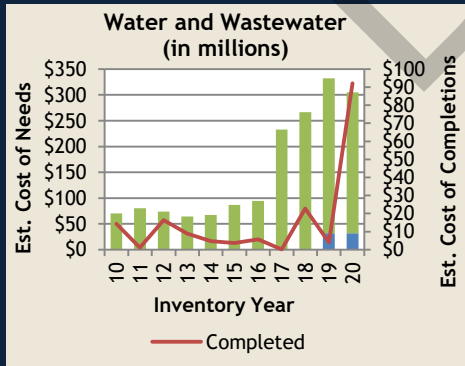
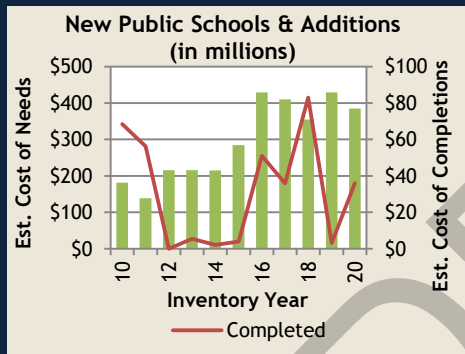
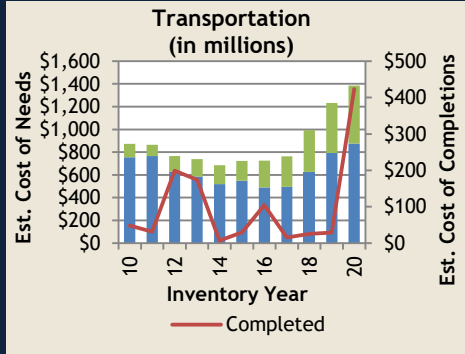
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Williamson County

Total Estimated Cost* for Infrastructure Improvements

\$2,753,645,807

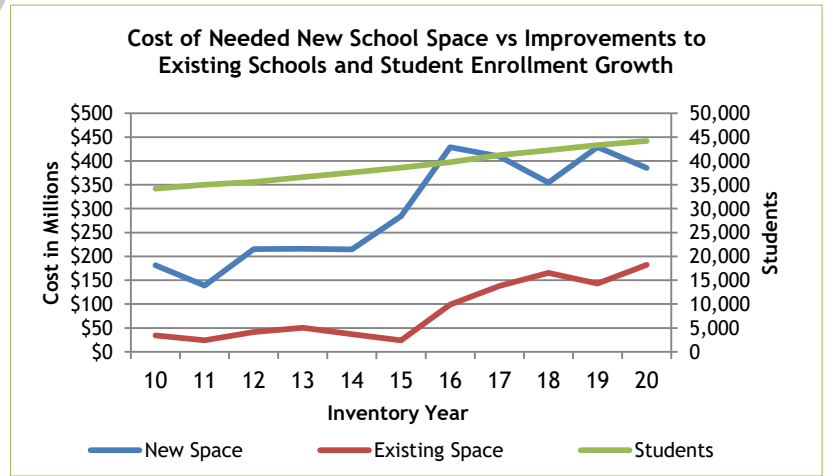
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Williamson County Five-year period July 2020 through June 2025

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 423,246,830	\$ 961,791,416
New Public Schools & Additions	155,000,000	230,300,000
Water and Wastewater	92,143,911	212,690,349
Recreation	84,223,845	121,341,671
School Renovations	25,640,000	156,645,000
Post-secondary Education	27,500,000	81,010,000
Fire Protection	39,837,500	14,050,000
Public Buildings	-	42,800,000
Law Enforcement	-	29,500,000
Other Facilities	-	14,000,000
Storm Water	4,385,000	8,170,545
Libraries, Museums, & Historic Sites	-	10,967,870
Solid Waste	2,990,000	6,837,000
Business District Development	8,100,000	474,870
Broadband	-	-
Community Development	-	-
Housing	-	-
Industrial Sites and Parks	-	-
Other Education	-	-
Other Utilities	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Total	\$ 863,067,086	\$ 1,890,578,721



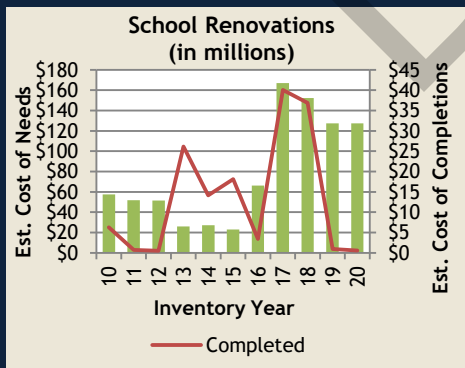
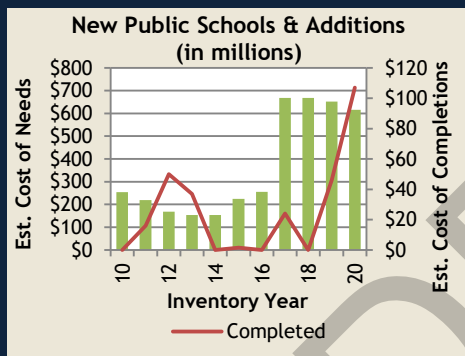
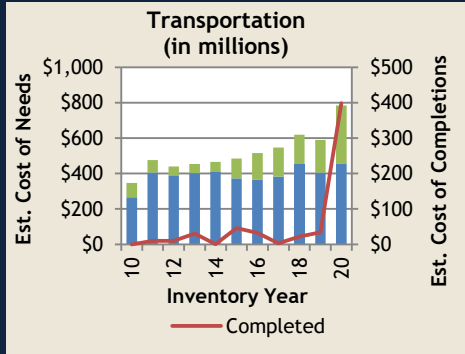
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Wilson County

Total Estimated Cost* for Infrastructure Improvements

\$1,709,743,984

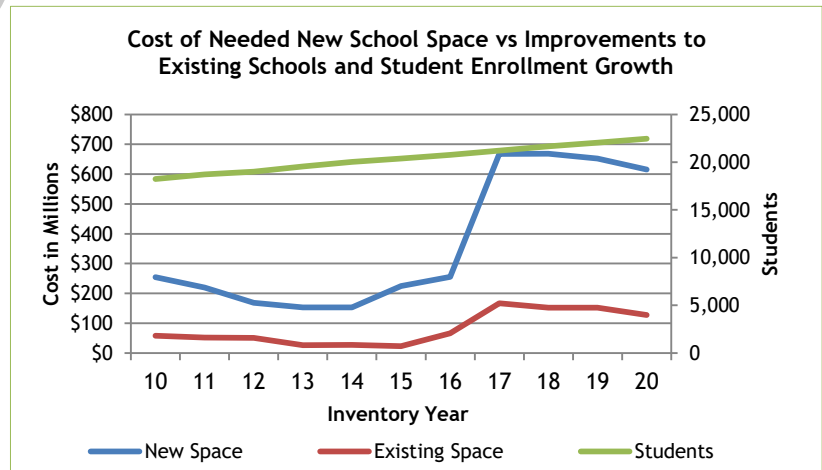
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Wilson County Five-year period July 2020 through June 2025

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 398,604,000	\$ 385,492,190
New Public Schools & Additions	408,000,000	207,284,734
School Renovations	127,218,500	100,000
Water and Wastewater	55,400,000	54,950,000
Recreation	5,400,000	14,084,560
Post-secondary Education	15,500,000	-
Law Enforcement	-	11,840,000
Other Utilities	-	10,000,000
Fire Protection	3,500,000	2,750,000
Solid Waste	3,000,000	-
School-System-wide	2,150,000	500,000
Public Buildings	-	2,500,000
Public Health Facilities	1,470,000	-
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Housing	-	-
Industrial Sites and Parks	-	-
Libraries, Museums, & Historic Sites	-	-
Other Education	-	-
Other Facilities	-	-
Storm Water	-	-
Total	\$ 1,020,242,500	\$ 689,501,484



*Total Estimated Cost = Conceptual + Planning & Design + Construction

Multi-county

Total Estimated Cost* for Infrastructure Improvements
\$4,948,036,940

TOP 3

Transportation (in millions)

Water and Wastewater (in millions)

Post-secondary Education (in millions)

= Local

= Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Multi-county Five-year period July 2020 through June 2025		
Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 1,243,194,000	\$ 2,637,102,833
Water and Wastewater	20,136,410	407,656,000
Post-secondary Education	114,470,000	128,734,798
Other Utilities	6,800,000	230,775,000
Recreation	65,650,000	14,500,000
Law Enforcement	22,120,000	47,110,000
Public Buildings	-	9,369,700
Fire Protection	283,000	-
Libraries, Museums, & Historic Sites	-	135,199
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Housing	-	-
Industrial Sites and Parks	-	-
New Public Schools & Additions	-	-
Other Education	-	-
Other Facilities	-	-
Public Health Facilities	-	-
School Renovations	-	-
School-System-wide	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 1,472,653,410	\$ 3,475,383,530

*Total Estimated Cost = Conceptual + Planning & Design + Construction