Table 1: FY 2022 Fiscal Capacity Variables and Index, with FY 2021 Index for Comparison

| County Area | Per Pupil Revenue | Per Pupil Property | Per Pupil Sales | Per Capita Income | Ratio of Res. \& Farm to Total Assessment | Ratio of Average Daily Membership to Population | Per Pupil Fiscal Capacity | ADMs | Total Fiscal Capacity | Fiscal Capacity Index | FOR <br> COMPARISON <br> FY 2021 <br> Fiscal Cap. Index |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Anderson | \$5,349 | \$157,540 | \$89,105 | \$41,855 | 56.61\% | 15.20\% | \$3,413 | 11,617 | \$39,651,821 | 1.0683\% | 1.0406\% |
| Bedford | \$1,434 | \$121,866 | \$52,187 | \$37,486 | 64.24\% | 17.60\% | \$2,247 | 8,629 | 19,385,104 | 0.5223\% | 0.5089\% |
| Benton | \$3,219 | \$139,941 | \$69,937 | \$33,592 | 72.37\% | 13.05\% | \$2,367 | 2,106 | 4,983,090 | 0.1343\% | 0.1337\% |
| Bledsoe | \$1,716 | \$142,966 | \$21,072 | \$25,909 | 83.47\% | 10.82\% | \$981 | 1,618 | 1,586,833 | 0.0428\% | 0.0437\% |
| Blount | \$4,729 | \$225,110 | \$95,365 | \$43,632 | 63.40\% | 13.44\% | \$3,767 | 17,669 | 66,557,134 | 1.7932\% | 1.8076\% |
| Bradley | \$2,863 | \$163,609 | \$76,942 | \$39,415 | 56.67\% | 14.47\% | \$3,134 | 15,460 | 48,450,161 | 1.3054\% | 1.3080\% |
| Campbell | \$1,926 | \$160,814 | \$64,197 | \$33,595 | 71.41\% | 13.07\% | \$2,379 | 5,201 | 12,373,550 | 0.3334\% | 0.3397\% |
| Cannon | \$1,409 | \$140,804 | \$36,263 | \$35,611 | 82.81\% | 13.11\% | \$1,586 | 1,891 | 2,998,381 | 0.0808\% | 0.0799\% |
| Carroll | \$2,185 | \$100,269 | \$40,882 | \$36,037 | 74.58\% | 15.51\% | \$1,667 | 4,319 | 7,197,127 | 0.1939\% | 0.1929\% |
| Carter | \$2,597 | \$124,708 | \$53,063 | \$33,825 | 73.98\% | 13.11\% | \$1,952 | 7,399 | 14,442,081 | 0.3891\% | 0.3979\% |
| Cheatham | \$1,943 | \$162,938 | \$50,457 | \$44,222 | 80.37\% | 14.68\% | \$2,290 | 5,947 | 13,617,994 | 0.3669\% | 0.3531\% |
| Chester | \$1,272 | \$91,023 | \$30,506 | \$33,604 | 73.24\% | 16.05\% | \$1,377 | 2,765 | 3,807,546 | 0.1026\% | 0.1019\% |
| Claiborne | \$2,588 | \$143,047 | \$43,314 | \$35,000 | 69.12\% | 12.56\% | \$1,999 | 3,997 | 7,991,360 | 0.2153\% | 0.2198\% |
| Clay | \$1,960 | \$120,583 | \$36,483 | \$30,685 | 73.78\% | 13.75\% | \$1,523 | 1,052 | 1,602,822 | 0.0432\% | 0.0444\% |
| Cocke | \$2,020 | \$128,559 | \$65,152 | \$32,260 | 70.06\% | 13.98\% | \$2,228 | 5,003 | 11,146,388 | 0.3003\% | 0.3044\% |
| Coffee | \$4,232 | \$128,853 | \$86,310 | \$38,910 | 57.99\% | 16.19\% | \$3,098 | 9,036 | 27,994,911 | 0.7543\% | 0.7674\% |
| Crockett | \$1,054 | \$89,541 | \$21,715 | \$38,474 | 71.32\% | 20.05\% | \$1,404 | 2,871 | 4,030,931 | 0.1086\% | 0.1004\% |
| Cumberland | \$2,700 | \$228,617 | \$92,852 | \$36,862 | 70.05\% | 11.74\% | \$3,374 | 7,014 | 23,664,838 | 0.6376\% | 0.6463\% |
| Davidson | \$8,314 | \$414,664 | \$204,383 | \$67,770 | 45.46\% | 11.86\% | \$7,881 | 81,897 | 645,411,666 | 17.3893\% | 17.0895\% |
| Decatur | \$2,232 | \$166,119 | \$55,953 | \$40,978 | 74.55\% | 13.03\% | \$2,426 | 1,525 | 3,698,833 | 0.0997\% | 0.1029\% |
| DeKalb | \$1,663 | \$186,220 | \$48,943 | \$39,581 | 69.22\% | 13.98\% | \$2,457 | 2,819 | 6,927,798 | 0.1867\% | 0.1884\% |
| Dickson | \$3,005 | \$161,711 | \$86,028 | \$40,586 | 67.40\% | 15.10\% | \$3,105 | 8,061 | 25,027,816 | 0.6743\% | 0.6744\% |
| Dyer | \$3,037 | \$120,202 | \$67,622 | \$40,666 | 57.50\% | 16.81\% | \$2,775 | 6,264 | 17,383,243 | 0.4684\% | 0.4675\% |
| Fayette | \$3,111 | \$352,632 | \$86,112 | \$54,955 | 78.41\% | 8.00\% | \$4,257 | 3,249 | 13,831,169 | 0.3727\% | 0.3773\% |
| Fentress | \$1,492 | \$162,279 | \$60,779 | \$32,496 | 75.86\% | 11.30\% | \$2,192 | 2,074 | 4,546,222 | 0.1225\% | 0.1241\% |
| Franklin | \$3,157 | \$209,889 | \$71,554 | \$39,016 | 73.16\% | 12.05\% | \$2,891 | 5,050 | 14,602,433 | 0.3934\% | 0.3956\% |
| Gibson | \$2,669 | \$96,778 | \$46,091 | \$38,218 | 65.73\% | 17.62\% | \$2,006 | 8,665 | 17,379,093 | 0.4682\% | 0.4660\% |
| Giles | \$2,972 | \$179,864 | \$76,987 | \$38,335 | 64.55\% | 12.35\% | \$3,010 | 3,634 | 10,939,543 | 0.2947\% | 0.3018\% |
| Grainger | \$1,272 | \$121,986 | \$24,385 | \$33,675 | 84.14\% | 14.18\% | \$1,182 | 3,287 | 3,884,611 | 0.1047\% | 0.1022\% |
| Greene | \$3,028 | \$154,240 | \$67,234 | \$36,302 | 66.90\% | 13.12\% | \$2,589 | 9,058 | 23,452,091 | 0.6319\% | 0.6727\% |
| Grundy | \$1,090 | \$121,377 | \$30,645 | \$32,285 | 76.63\% | 14.28\% | \$1,410 | 1,910 | 2,691,873 | 0.0725\% | 0.0714\% |
| Hamblen | \$2,723 | \$158,185 | \$86,091 | \$37,169 | 48.72\% | 15.80\% | \$3,373 | 10,194 | 34,389,889 | 0.9266\% | 0.9329\% |
| Hamilton | \$5,220 | \$250,650 | \$134,162 | \$51,755 | 53.85\% | 12.02\% | \$5,084 | 43,782 | 222,581,609 | 5.9970\% | 6.0330\% |

Table 1: FY 2022 Fiscal Capacity Variables and Index, with FY 2021 Index for Comparison

| County Area | Per Pupil Revenue | Per Pupil Property | $\begin{gathered} \text { Per Pupil } \\ \text { Sales } \\ \hline \end{gathered}$ | Per Capita Income | Ratio of Res. \& Farm to Total Assessment | Ratio of Average Daily Membership to Population | Per Pupil Fiscal Capacity | ADMs | Total Fiscal Capacity | Fiscal Capacity Index | FOR <br> COMPARISON <br> FY 2021 <br> Fiscal Cap. Index |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Hancock | \$1,099 | \$107,709 | \$20,859 | \$26,953 | 81.04\% | 14.23\% | \$893 | 938 | 837,457 | 0.0226\% | 0.0226\% |
| Hardeman | \$2,446 | \$116,612 | \$39,201 | \$29,569 | 64.99\% | 13.30\% | \$1,705 | 3,361 | 5,732,122 | 0.1544\% | 0.1594\% |
| Hardin | \$3,921 | \$224,427 | \$90,382 | \$39,008 | 67.12\% | 13.27\% | \$3,440 | 3,410 | 11,727,687 | 0.3160\% | 0.3243\% |
| Hawkins | \$2,607 | \$159,217 | \$44,502 | \$34,111 | 65.44\% | 12.41\% | \$2,147 | 7,037 | 15,111,252 | 0.4071\% | 0.4136\% |
| Haywood | \$2,311 | \$159,314 | \$40,196 | \$33,908 | 59.05\% | 15.52\% | \$2,195 | 2,704 | 5,933,113 | 0.1599\% | 0.1619\% |
| Henderson | \$2,005 | \$98,970 | \$53,958 | \$35,716 | 67.83\% | 16.57\% | \$2,037 | 4,637 | 9,446,762 | 0.2545\% | 0.2549\% |
| Henry | \$3,484 | \$150,748 | \$79,981 | \$41,060 | 70.57\% | 13.91\% | \$2,889 | 4,499 | 12,996,417 | 0.3502\% | 0.3582\% |
| Hickman | \$1,503 | \$125,315 | \$28,184 | \$32,634 | 74.73\% | 13.10\% | \$1,435 | 3,277 | 4,701,281 | 0.1267\% | 0.1267\% |
| Houston | \$1,116 | \$111,045 | \$28,032 | \$32,253 | 78.61\% | 15.79\% | \$1,268 | 1,295 | 1,641,230 | 0.0442\% | 0.0455\% |
| Humphreys | \$2,357 | \$183,761 | \$55,418 | \$38,586 | 53.27\% | 15.25\% | \$2,872 | 2,828 | 8,122,197 | 0.2188\% | 0.2291\% |
| Jackson | \$1,897 | \$132,470 | \$21,644 | \$30,553 | 78.20\% | 11.92\% | \$1,205 | 1,401 | 1,688,813 | 0.0455\% | 0.0482\% |
| Jefferson | \$2,393 | \$189,120 | \$59,729 | \$36,231 | 70.83\% | 12.80\% | \$2,529 | 6,921 | 17,505,723 | 0.4717\% | 0.4766\% |
| Johnson | \$1,883 | \$167,075 | \$42,969 | \$32,138 | 79.66\% | 11.04\% | \$1,790 | 1,956 | 3,501,316 | 0.0943\% | 0.0970\% |
| Knox | \$4,493 | \$230,466 | \$141,013 | \$50,130 | 58.59\% | 12.63\% | \$4,962 | 58,862 | 292,050,247 | 7.8687\% | 7.9265\% |
| Lake | \$1,756 | \$132,666 | \$33,616 | \$23,310 | 61.31\% | 9.91\% | \$1,552 | 722 | 1,121,041 | 0.0302\% | 0.0323\% |
| Lauderdale | \$1,550 | \$101,158 | \$33,113 | \$30,097 | 57.16\% | 14.63\% | \$1,701 | 3,791 | 6,449,505 | 0.1738\% | 0.1774\% |
| Lawrence | \$1,799 | \$102,019 | \$55,700 | \$34,782 | 67.37\% | 15.32\% | \$2,064 | 6,707 | 13,841,959 | 0.3729\% | 0.3768\% |
| Lewis | \$1,994 | \$127,513 | \$73,275 | \$34,628 | 73.88\% | 13.37\% | \$2,372 | 1,621 | 3,844,065 | 0.1036\% | 0.1000\% |
| Lincoln | \$2,243 | \$137,174 | \$52,181 | \$40,457 | 74.01\% | 14.75\% | \$2,211 | 5,038 | 11,139,758 | 0.3001\% | 0.3061\% |
| Loudon | \$4,415 | \$271,283 | \$77,350 | \$48,666 | 75.61\% | 12.99\% | \$3,556 | 6,903 | 24,546,564 | 0.6614\% | 0.6712\% |
| McMinn | \$2,482 | \$179,394 | \$71,993 | \$36,243 | 52.78\% | 13.62\% | \$3,095 | 7,268 | 22,496,727 | 0.6061\% | 0.6153\% |
| McNairy | \$1,513 | \$112,955 | \$37,093 | \$32,679 | 64.06\% | 15.48\% | \$1,769 | 4,001 | 7,078,520 | 0.1907\% | 0.1978\% |
| Macon | \$1,496 | \$105,099 | \$43,504 | \$32,852 | 68.10\% | 15.91\% | \$1,771 | 3,860 | 6,838,274 | 0.1842\% | 0.1891\% |
| Madison | \$3,920 | \$189,304 | \$151,237 | \$42,816 | 47.28\% | 12.38\% | \$4,957 | 12,095 | 59,956,458 | 1.6154\% | 1.6548\% |
| Marion | \$2,439 | \$177,998 | \$73,830 | \$39,082 | 65.98\% | 14.49\% | \$2,935 | 4,149 | 12,178,729 | 0.3281\% | 0.3321\% |
| Marshall | \$2,347 | \$138,419 | \$58,937 | \$37,776 | 62.28\% | 15.84\% | \$2,504 | 5,342 | 13,374,313 | 0.3603\% | 0.3609\% |
| Maury | \$3,351 | \$200,793 | \$97,885 | \$42,653 | 63.27\% | 13.23\% | \$3,669 | 12,475 | 45,773,100 | 1.2333\% | 1.2392\% |
| Meigs | \$1,534 | \$157,526 | \$25,585 | \$33,506 | 80.10\% | 13.68\% | \$1,454 | 1,676 | 2,436,170 | 0.0656\% | 0.0678\% |
| Monroe | \$2,036 | \$172,379 | \$62,469 | \$33,564 | 62.36\% | 14.25\% | \$2,592 | 6,594 | 17,093,767 | 0.4606\% | 0.4636\% |
| Montgomery | \$2,747 | \$122,217 | \$70,570 | \$41,901 | 62.88\% | 17.05\% | \$2,766 | 34,890 | 96,505,922 | 2.6001\% | 2.5461\% |
| Moore | \$4,346 | \$374,367 | \$42,497 | \$39,984 | 42.38\% | 13.19\% | \$3,815 | 850 | 3,242,952 | 0.0874\% | 0.0861\% |
| Morgan | \$1,058 | \$107,513 | \$18,734 | \$29,805 | 74.66\% | 12.94\% | \$1,082 | 2,781 | 3,009,787 | 0.0811\% | 0.0812\% |
| Obion | \$2,825 | \$134,863 | \$66,086 | \$40,929 | 57.02\% | 15.63\% | \$2,836 | 4,725 | 13,398,845 | 0.3610\% | 0.3645\% |

Table 1: FY 2022 Fiscal Capacity Variables and Index, with FY 2021 Index for Comparison

| County Area | Per Pupil Revenue | Per Pupil Property | Per Pupil Sales | Per Capita Income | Ratio of Res. \& Farm to Total Assessment | Ratio of Average Daily Membership to Population | Per Pupil Fiscal Capacity | ADMs | Total <br> Fiscal Capacity | Fiscal Capacity Index | FOR COMPARISON <br> FY 2021 Fiscal Cap. Index |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Overton | \$1,657 | \$128,790 | \$48,229 | \$34,031 | 70.95\% | 13.77\% | \$1,952 | 3,043 | 5,938,747 | 0.1600\% | 0.1555\% |
| Perry | \$2,017 | \$195,206 | \$41,880 | \$33,812 | 64.77\% | 12.50\% | \$2,274 | 1,004 | 2,281,807 | 0.0615\% | 0.0626\% |
| Pickett | \$2,085 | \$225,432 | \$54,839 | \$39,000 | 80.31\% | 12.39\% | \$2,500 | 626 | 1,565,282 | 0.0422\% | 0.0436\% |
| Polk | \$1,903 | \$154,011 | \$31,538 | \$33,305 | 78.26\% | 12.94\% | \$1,581 | 2,179 | 3,445,245 | 0.0928\% | 0.0970\% |
| Putnam | \$2,979 | \$155,072 | \$116,681 | \$39,450 | 56.95\% | 14.17\% | \$3,831 | 11,155 | 42,738,973 | 1.1515\% | 1.1650\% |
| Rhea | \$2,148 | \$141,240 | \$58,603 | \$34,217 | 66.91\% | 15.11\% | \$2,296 | 4,974 | 11,421,411 | 0.3077\% | 0.3094\% |
| Roane | \$3,860 | \$211,029 | \$94,295 | \$40,642 | 71.42\% | 11.89\% | \$3,412 | 6,330 | 21,599,607 | 0.5820\% | 0.5834\% |
| Robertson | \$2,719 | \$153,360 | \$63,900 | \$42,195 | 70.43\% | 16.08\% | \$2,639 | 11,432 | 30,172,557 | 0.8129\% | 0.8002\% |
| Rutherford | \$3,621 | \$169,459 | \$85,645 | \$41,275 | 57.20\% | 16.75\% | \$3,373 | 54,355 | 183,337,924 | 4.9397\% | 4.8947\% |
| Scott | \$1,364 | \$86,286 | \$38,399 | \$30,062 | 65.09\% | 18.13\% | \$1,558 | 3,992 | 6,217,604 | 0.1675\% | 0.1667\% |
| Sequatchie | \$2,200 | \$151,253 | \$50,915 | \$37,709 | 78.89\% | 14.39\% | \$2,061 | 2,143 | 4,415,665 | 0.1190\% | 0.1182\% |
| Sevier | \$7,132 | \$294,985 | \$261,565 | \$39,837 | 58.51\% | 14.51\% | \$7,185 | 14,191 | 101,961,421 | 2.7471\% | 2.7845\% |
| Shelby | \$4,214 | \$144,939 | \$83,992 | \$49,293 | 52.91\% | 15.82\% | \$3,580 | 148,127 | 530,317,817 | 14.2883\% | 14.3563\% |
| Smith | \$1,938 | \$145,191 | \$51,343 | \$38,505 | 65.73\% | 14.78\% | \$2,345 | 2,949 | 6,915,822 | 0.1863\% | 0.1840\% |
| Stewart | \$936 | \$151,937 | \$36,139 | \$39,956 | 72.43\% | 14.59\% | \$1,999 | 1,982 | 3,961,838 | 0.1067\% | 0.1057\% |
| Sullivan | \$5,011 | \$203,621 | \$104,136 | \$42,541 | 53.37\% | 12.94\% | \$4,006 | 20,398 | 81,713,348 | 2.2016\% | 2.2695\% |
| Sumner | \$3,261 | \$192,070 | \$68,295 | \$48,506 | 70.38\% | 15.65\% | \$3,114 | 29,339 | 91,369,204 | 2.4618\% | 2.4360\% |
| Tipton | \$1,636 | \$106,364 | \$35,500 | \$39,047 | 72.18\% | 17.01\% | \$1,744 | 10,459 | 18,238,533 | 0.4914\% | 0.4815\% |
| Trousdale | \$1,963 | \$184,831 | \$36,803 | \$30,420 | 52.20\% | 11.42\% | \$2,286 | 1,262 | 2,885,308 | 0.0777\% | 0.0806\% |
| Unicoi | \$1,914 | \$157,027 | \$53,541 | \$36,047 | 64.45\% | 12.55\% | \$2,390 | 2,238 | 5,348,429 | 0.1441\% | 0.1462\% |
| Union | \$877 | \$85,351 | \$18,530 | \$31,953 | 85.51\% | 21.88\% | \$808 | 4,308 | 3,481,575 | 0.0938\% | 0.0869\% |
| Van Buren | \$1,916 | \$209,250 | \$27,522 | \$30,518 | 84.55\% | 12.38\% | \$1,544 | 717 | 1,107,352 | 0.0298\% | 0.0316\% |
| Warren | \$2,202 | \$127,973 | \$58,881 | \$34,598 | 63.97\% | 15.29\% | \$2,313 | 6,261 | 14,481,566 | 0.3902\% | 0.3942\% |
| Washington | \$4,589 | \$202,837 | \$117,811 | \$43,409 | 61.99\% | 12.52\% | \$4,104 | 16,090 | 66,030,014 | 1.7790\% | 1.8171\% |
| Wayne | \$1,356 | \$149,987 | \$32,995 | \$27,811 | 75.20\% | 12.49\% | \$1,474 | 2,080 | 3,066,012 | 0.0826\% | 0.0851\% |
| Weakley | \$2,059 | \$141,161 | \$62,406 | \$36,772 | 64.71\% | 11.97\% | \$2,499 | 3,992 | 9,975,390 | 0.2688\% | 0.2738\% |
| White | \$1,564 | \$125,954 | \$51,562 | \$32,742 | 72.22\% | 13.88\% | \$1,931 | 3,757 | 7,255,437 | 0.1955\% | 0.1973\% |
| Williamson | \$5,861 | \$317,012 | \$103,405 | \$93,122 | 66.88\% | 18.63\% | \$5,902 | 43,245 | 255,242,704 | 6.8770\% | 6.8152\% |
| Wilson | \$3,359 | \$217,067 | \$86,617 | \$49,176 | 65.73\% | 15.67\% | \$3,696 | 22,053 | 81,514,996 | 2.1962\% | 2.1610\% |
| Statewide | \$3,984 | \$198,134 | \$96,301 | \$47,042 | 58.80\% | 14.30\% | \$3,833 | 968,355 | \$ 3,711,553,622 | 100.00\% | 100.00\% |
| Min | \$877 | \$85,351 | \$18,530 | \$23,310 | 42.38\% | 8.00\% | \$808 | 626 | \$837,457 | 0.0226\% | 0.02260\% |
| Max | \$8,314 | \$414,664 | \$261,565 | \$93,122 | 85.51\% | 21.88\% | \$7,881 | 148,127 | \$645,411,666 | 17.3893\% | 17.0895\% |

