

Building Tennessee's Tomorrow: Anticipating the State's Infrastructure Needs

July 2018 through June 2023

COUNTY SUMMARIES

The county summaries highlight the top three types of infrastructure based on total estimated cost needed in the county, broken down by whether it is needed locally or at the regional level. The estimated costs for all types of infrastructure are divided between conceptual projects and those that have moved into the planning and design stage or have started construction. The infrastructure needed at public school systems is also compared to student enrollment.

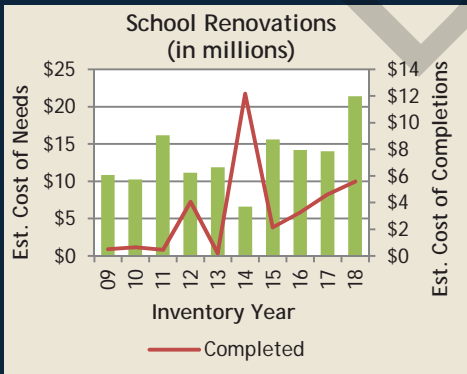
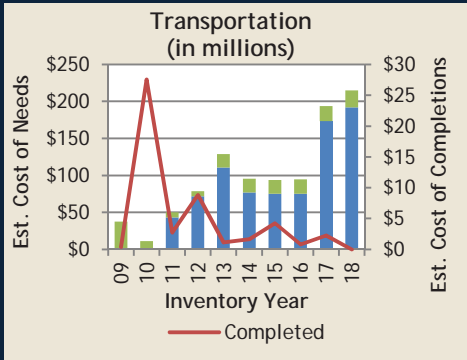
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Anderson County

Total Estimated Cost* for Infrastructure Improvements
\$353,918,983

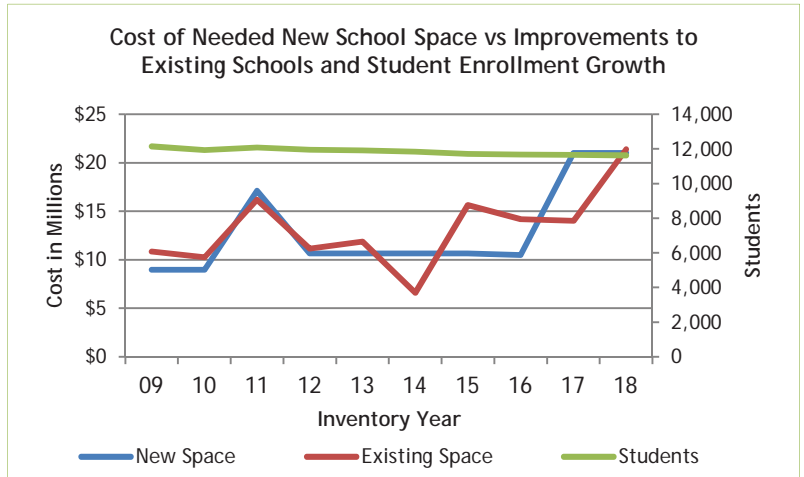
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Anderson County Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 50,525,197	\$ 164,365,971
Water and Wastewater	\$ 52,725,000	\$ 14,396,000
School Renovations	\$ 13,123,530	\$ 8,276,284
New Public Schools & Additions	\$ 1,000,000	\$ 20,000,000
Recreation	\$ 7,905,000	\$ 10,830,001
Community Development	\$ 874,000	\$ 2,683,000
Public Health Facilities	\$ -	\$ 2,200,000
Other Facilities	\$ 500,000	\$ 600,000
School-System-wide	\$ 1,000,000	\$ -
Law Enforcement	\$ 800,000	\$ -
Solid Waste	\$ -	\$ 565,000
Other Utilities	\$ 550,000	\$ -
Industrial Sites and Parks	\$ 500,000	\$ -
Fire Protection	\$ 250,000	\$ -
Public Buildings	\$ -	\$ 250,000
Broadband	\$ -	\$ -
Business District Development	\$ -	\$ -
Housing	\$ -	\$ -
Libraries, Museums, & Historic Sites	\$ -	\$ -
Other Education	\$ -	\$ -
Post-secondary Education	\$ -	\$ -
Storm Water	\$ -	\$ -
Total	\$ 129,752,727	\$ 224,166,256



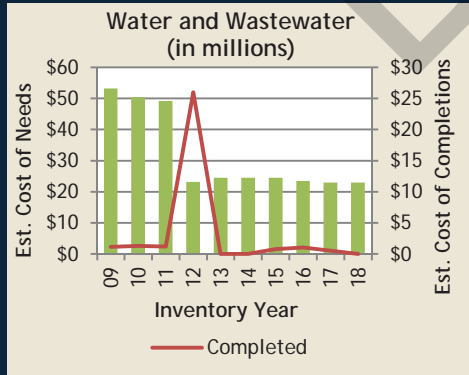
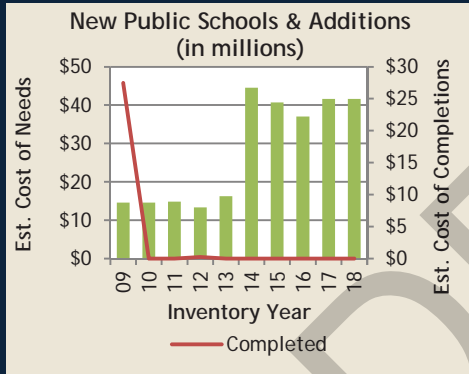
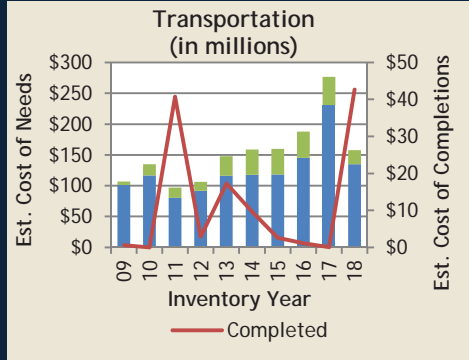
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Bedford County

Total Estimated Cost* for Infrastructure Improvements

\$252,094,970

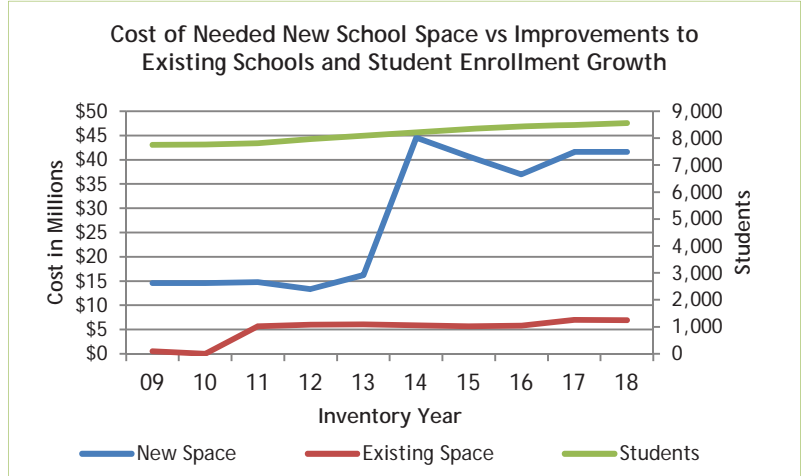
TOP 3



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■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Bedford County Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 39,861,000	\$ 117,981,778
New Public Schools & Additions	\$ 16,197,192	\$ 25,400,000
Water and Wastewater	\$ 21,600,000	\$ 1,400,000
School Renovations	\$ 5,430,000	\$ 1,495,000
Law Enforcement	\$ -	\$ 5,710,000
Public Buildings	\$ -	\$ 5,710,000
Other Facilities	\$ 4,780,000	\$ -
Recreation	\$ 2,540,000	\$ 1,050,000
Other Utilities	\$ 1,500,000	\$ -
Fire Protection	\$ -	\$ 1,200,000
Post-secondary Education	\$ 120,000	\$ 120,000
Broadband	\$ -	\$ -
Business District Development	\$ -	\$ -
Community Development	\$ -	\$ -
Housing	\$ -	\$ -
Industrial Sites and Parks	\$ -	\$ -
Libraries, Museums, & Historic Sites	\$ -	\$ -
Other Education	\$ -	\$ -
Public Health Facilities	\$ -	\$ -
School-System-wide	\$ -	\$ -
Solid Waste	\$ -	\$ -
Storm Water	\$ -	\$ -
Total	\$ 92,028,192	\$ 160,066,778



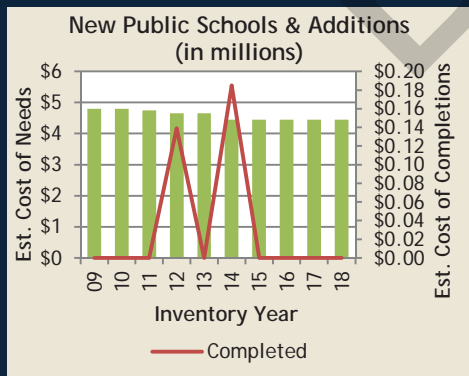
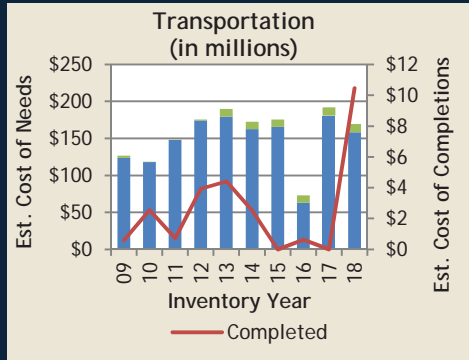
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Benton County

Total Estimated Cost* for Infrastructure Improvements

\$189,143,193

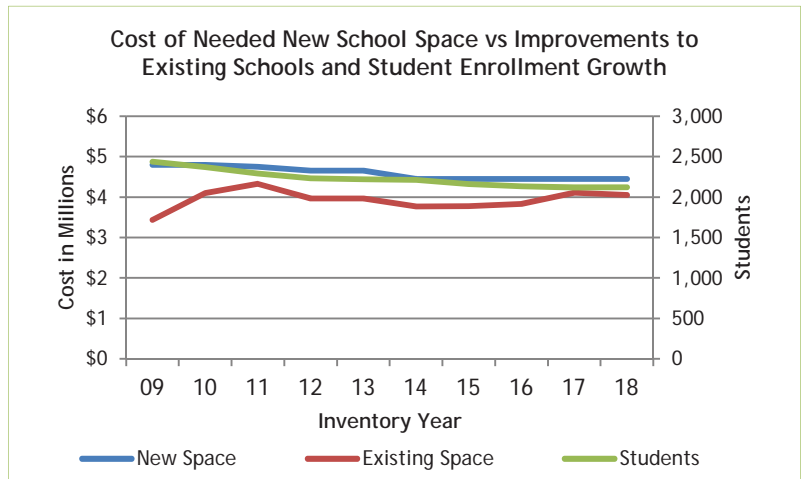
TOP 3



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■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Benton County Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 15,013,000	\$ 154,409,905
Water and Wastewater	\$ 10,000,000	\$ -
New Public Schools & Additions	\$ 4,450,000	\$ -
School Renovations	\$ 3,202,000	\$ 853,288
Recreation	\$ 815,000	\$ -
Public Buildings	\$ 75,000	\$ 325,000
Broadband	\$ -	\$ -
Business District Development	\$ -	\$ -
Community Development	\$ -	\$ -
Fire Protection	\$ -	\$ -
Housing	\$ -	\$ -
Industrial Sites and Parks	\$ -	\$ -
Law Enforcement	\$ -	\$ -
Libraries, Museums, & Historic Sites	\$ -	\$ -
Other Education	\$ -	\$ -
Other Facilities	\$ -	\$ -
Other Utilities	\$ -	\$ -
Post-secondary Education	\$ -	\$ -
Public Health Facilities	\$ -	\$ -
School-System-wide	\$ -	\$ -
Solid Waste	\$ -	\$ -
Storm Water	\$ -	\$ -
Total	\$ 33,555,000	\$ 155,588,193



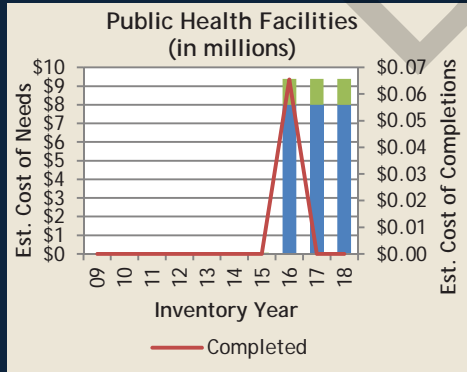
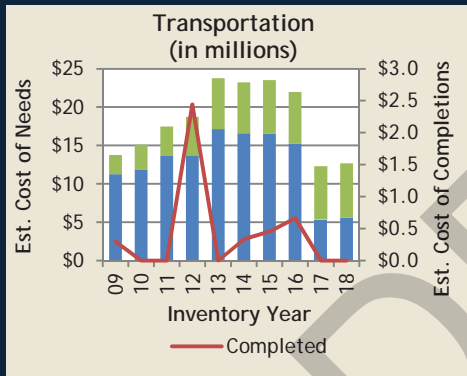
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Bledsoe County

Total Estimated Cost* for Infrastructure Improvements

\$76,730,657

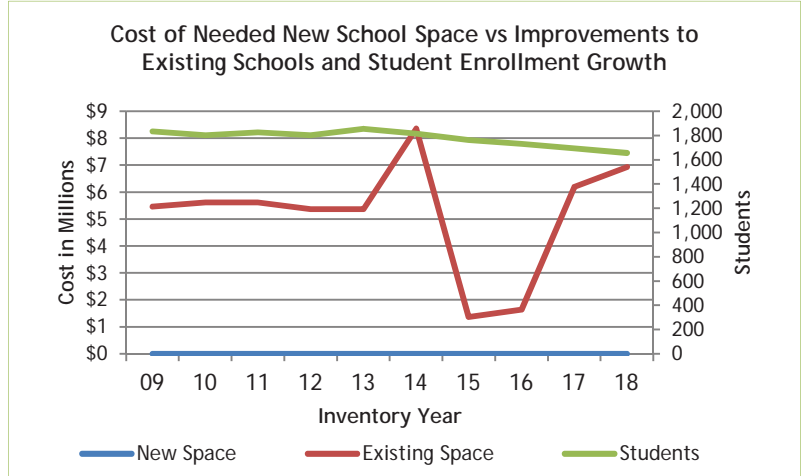
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Estimated Cost of Needed Infrastructure for Bledsoe County Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Law Enforcement	\$ 4,750,000	\$ 41,500,000
Transportation	\$ 11,244,000	\$ 1,419,000
Public Health Facilities	\$ -	\$ 9,387,657
School Renovations	\$ 6,235,000	\$ 695,000
Water and Wastewater	\$ -	\$ 1,000,000
Recreation	\$ 500,000	\$ -
Broadband	\$ -	\$ -
Business District Development	\$ -	\$ -
Community Development	\$ -	\$ -
Fire Protection	\$ -	\$ -
Housing	\$ -	\$ -
Industrial Sites and Parks	\$ -	\$ -
Libraries, Museums, & Historic Sites	\$ -	\$ -
New Public Schools & Additions	\$ -	\$ -
Other Education	\$ -	\$ -
Other Facilities	\$ -	\$ -
Other Utilities	\$ -	\$ -
Post-secondary Education	\$ -	\$ -
Public Buildings	\$ -	\$ -
School-System-wide	\$ -	\$ -
Solid Waste	\$ -	\$ -
Storm Water	\$ -	\$ -
Total	\$ 22,729,000	\$ 54,001,657



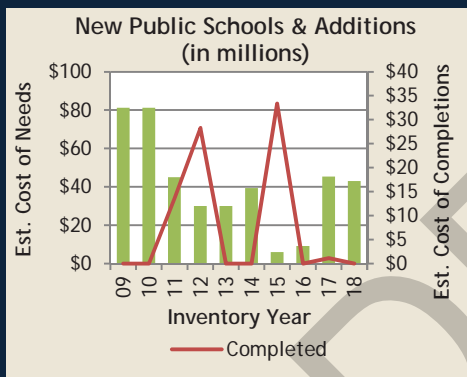
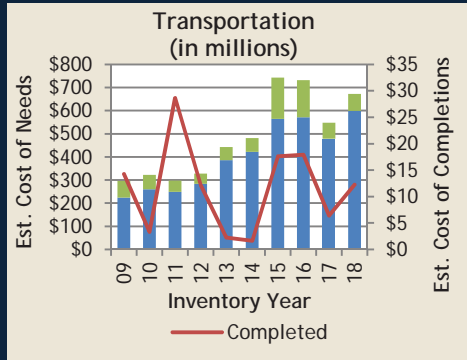
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Blount County

Total Estimated Cost* for Infrastructure Improvements

\$807,685,238

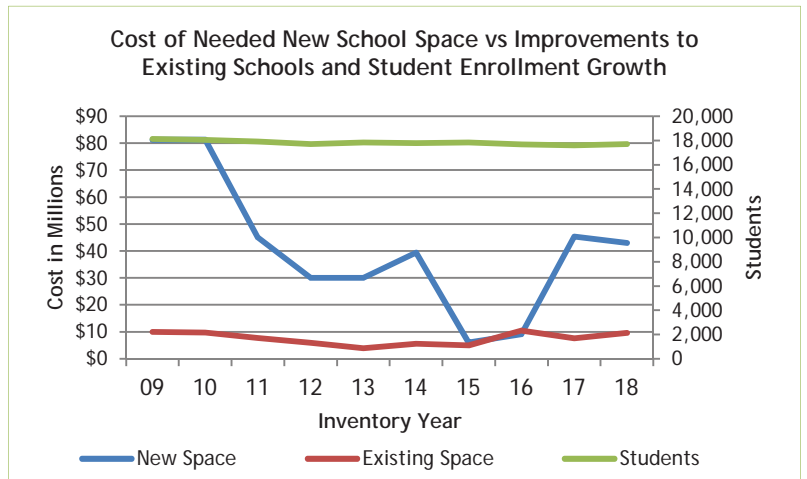
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Estimated Cost of Needed Infrastructure for Blount County Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 101,139,780	\$ 571,457,930
New Public Schools & Additions	\$ 29,000,000	\$ 14,000,999
Recreation	\$ 26,075,470	\$ 11,751,088
Water and Wastewater	\$ 19,627,000	\$ 6,651,770
Post-secondary Education	\$ 10,890,000	\$ 1,400,000
School Renovations	\$ 3,065,000	\$ 6,500,993
Fire Protection	\$ 2,546,408	\$ -
Public Buildings	\$ -	\$ 2,400,000
Solid Waste	\$ 600,000	\$ -
Other Facilities	\$ -	\$ 338,800
Law Enforcement	\$ -	\$ 240,000
Broadband	\$ -	\$ -
Business District Development	\$ -	\$ -
Community Development	\$ -	\$ -
Housing	\$ -	\$ -
Industrial Sites and Parks	\$ -	\$ -
Libraries, Museums, & Historic Sites	\$ -	\$ -
Other Education	\$ -	\$ -
Other Utilities	\$ -	\$ -
Public Health Facilities	\$ -	\$ -
School-System-wide	\$ -	\$ -
Storm Water	\$ -	\$ -
Total	\$ 192,943,658	\$ 614,741,580



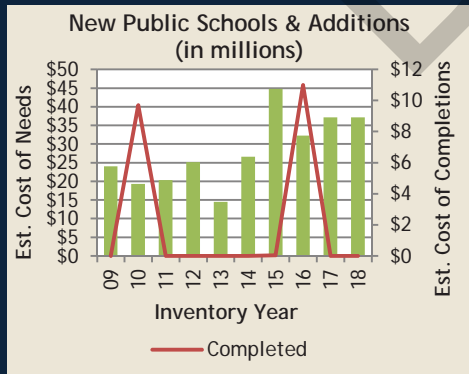
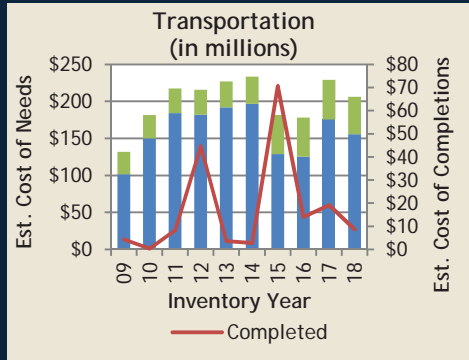
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Bradley County

Total Estimated Cost* for Infrastructure Improvements

\$380,349,775

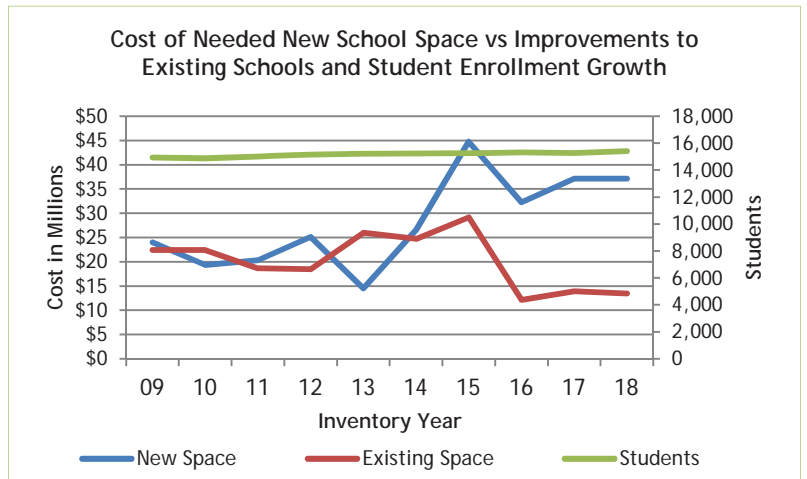
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■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Bradley County Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 67,792,898	\$ 138,357,088
Public Health Facilities	\$ -	\$ 40,500,000
New Public Schools & Additions	\$ 1,875,000	\$ 35,250,680
Post-secondary Education	\$ -	\$ 28,380,000
Water and Wastewater	\$ 4,134,000	\$ 12,096,000
School-System-wide	\$ -	\$ 16,000,000
School Renovations	\$ 5,014,000	\$ 8,420,080
Industrial Sites and Parks	\$ -	\$ 6,000,000
Recreation	\$ 100,000	\$ 3,866,678
Fire Protection	\$ -	\$ 3,111,071
Other Facilities	\$ 3,000,000	\$ -
Community Development	\$ 2,652,280	\$ -
Public Buildings	\$ -	\$ 2,000,000
Libraries, Museums, & Historic Sites	\$ 1,800,000	\$ -
Broadband	\$ -	\$ -
Business District Development	\$ -	\$ -
Housing	\$ -	\$ -
Law Enforcement	\$ -	\$ -
Other Education	\$ -	\$ -
Other Utilities	\$ -	\$ -
Solid Waste	\$ -	\$ -
Storm Water	\$ -	\$ -
Total	\$ 86,368,178	\$ 293,981,597



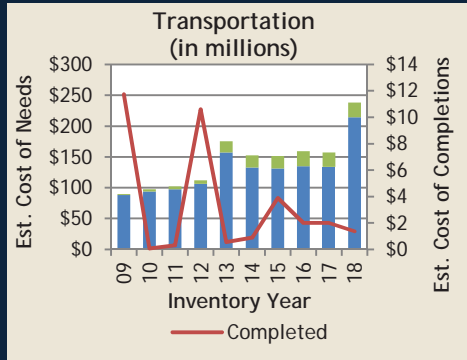
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Campbell County

Total Estimated Cost* for Infrastructure Improvements

\$274,009,830

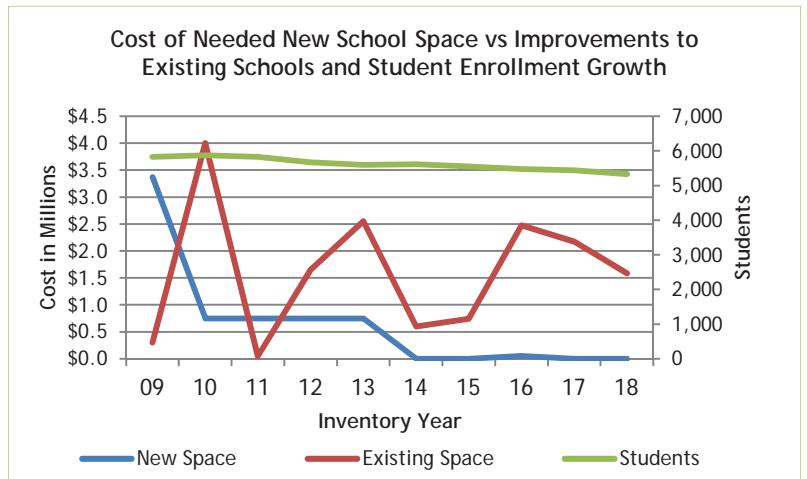
TOP 3



■ = Local
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Estimated Cost of Needed Infrastructure for Campbell County Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 48,887,000	\$ 189,465,830
Recreation	\$ 13,810,000	\$ 170,000
Water and Wastewater	\$ 4,625,000	\$ 5,389,000
Community Development	\$ 5,100,000	\$ -
Industrial Sites and Parks	\$ 1,500,000	\$ 680,000
Public Buildings	\$ 2,000,000	\$ -
School Renovations	\$ 193,000	\$ 1,390,000
Fire Protection	\$ 700,000	\$ -
Storm Water	\$ 100,000	\$ -
Broadband	\$ -	\$ -
Business District Development	\$ -	\$ -
Housing	\$ -	\$ -
Law Enforcement	\$ -	\$ -
Libraries, Museums, & Historic Sites	\$ -	\$ -
New Public Schools & Additions	\$ -	\$ -
Other Education	\$ -	\$ -
Other Facilities	\$ -	\$ -
Other Utilities	\$ -	\$ -
Post-secondary Education	\$ -	\$ -
Public Health Facilities	\$ -	\$ -
School-System-wide	\$ -	\$ -
Solid Waste	\$ -	\$ -
Total	\$ 76,915,000	\$ 197,094,830



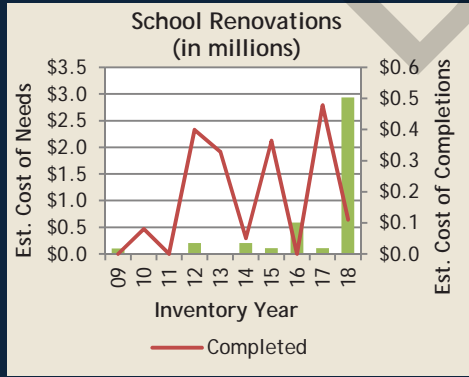
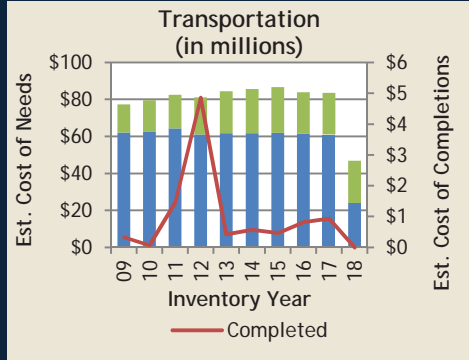
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Cannon County

Total Estimated Cost* for Infrastructure Improvements

\$58,629,380

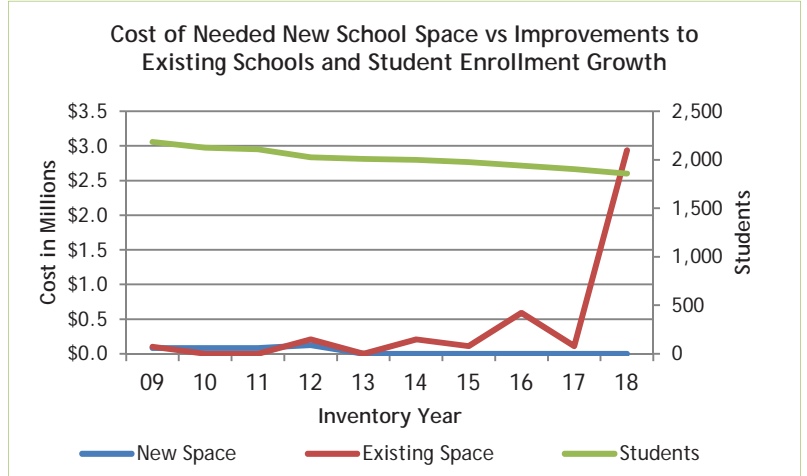
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Cannon County Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 23,976,000	\$ 22,902,380
Water and Wastewater	\$ -	\$ 7,800,000
School Renovations	\$ 2,895,000	\$ 43,000
Fire Protection	\$ 500,000	\$ -
Other Facilities	\$ -	\$ 363,000
Solid Waste	\$ -	\$ 150,000
Broadband	\$ -	\$ -
Business District Development	\$ -	\$ -
Community Development	\$ -	\$ -
Housing	\$ -	\$ -
Industrial Sites and Parks	\$ -	\$ -
Law Enforcement	\$ -	\$ -
Libraries, Museums, & Historic Sites	\$ -	\$ -
New Public Schools & Additions	\$ -	\$ -
Other Education	\$ -	\$ -
Other Utilities	\$ -	\$ -
Post-secondary Education	\$ -	\$ -
Public Buildings	\$ -	\$ -
Public Health Facilities	\$ -	\$ -
Recreation	\$ -	\$ -
School-System-wide	\$ -	\$ -
Storm Water	\$ -	\$ -
Total	\$ 27,371,000	\$ 31,258,380



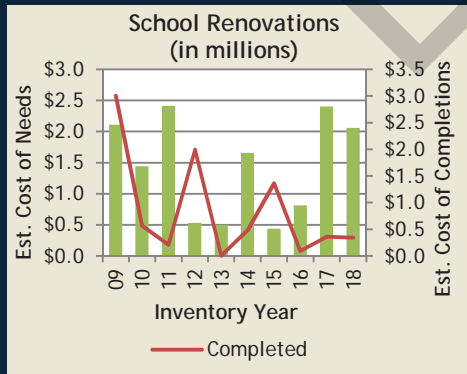
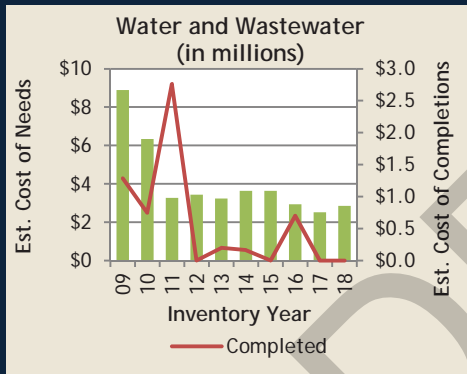
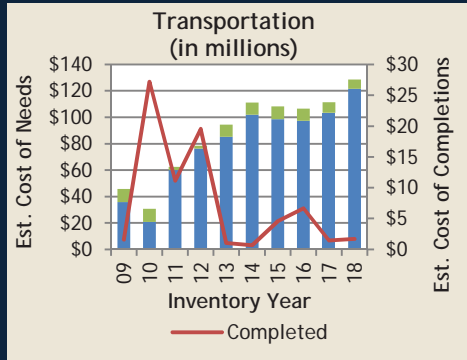
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Carroll County

Total Estimated Cost* for Infrastructure Improvements

\$139,110,044

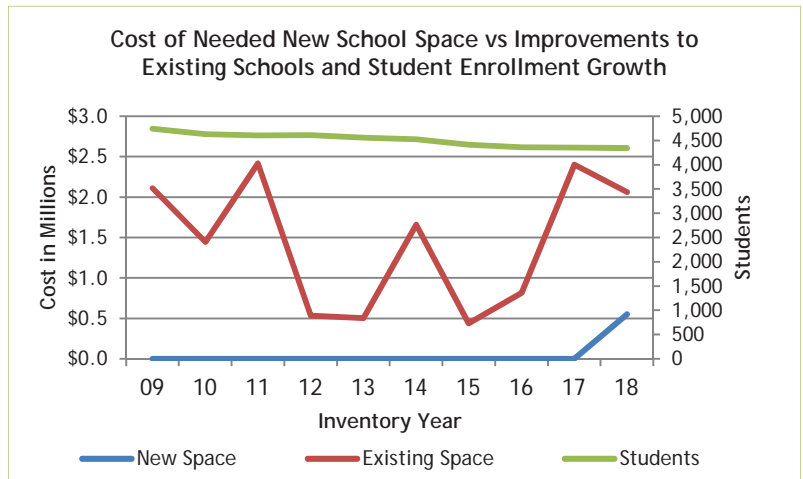
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■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Carroll County Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 41,762,000	\$ 86,930,457
Water and Wastewater	\$ 1,933,000	\$ 919,333
School Renovations	\$ 2,000,000	\$ 60,000
Recreation	\$ 1,225,000	\$ 696,000
Public Buildings	\$ 1,500,000	\$ -
New Public Schools & Additions	\$ -	\$ 551,792
Storm Water	\$ 500,000	\$ -
Fire Protection	\$ 400,000	\$ -
Other Facilities	\$ 375,000	\$ -
Industrial Sites and Parks	\$ -	\$ 257,462
Broadband	\$ -	\$ -
Business District Development	\$ -	\$ -
Community Development	\$ -	\$ -
Housing	\$ -	\$ -
Law Enforcement	\$ -	\$ -
Libraries, Museums, & Historic Sites	\$ -	\$ -
Other Education	\$ -	\$ -
Other Utilities	\$ -	\$ -
Post-secondary Education	\$ -	\$ -
Public Health Facilities	\$ -	\$ -
School-System-wide	\$ -	\$ -
Solid Waste	\$ -	\$ -
Total	\$ 49,695,000	\$ 89,415,044



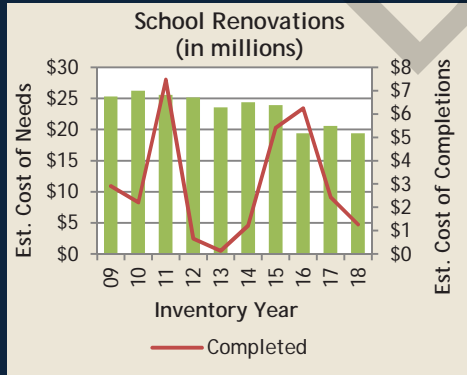
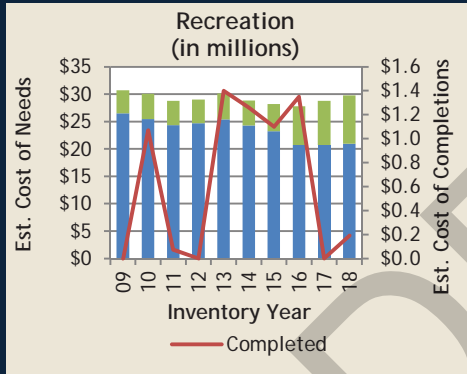
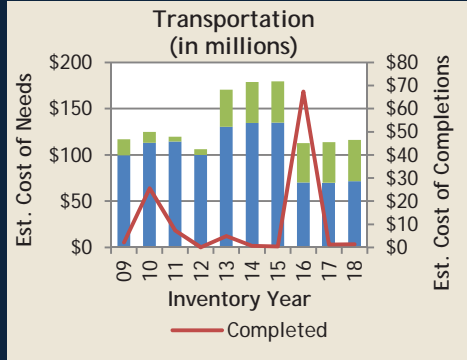
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Carter County

Total Estimated Cost* for Infrastructure Improvements

\$205,696,674

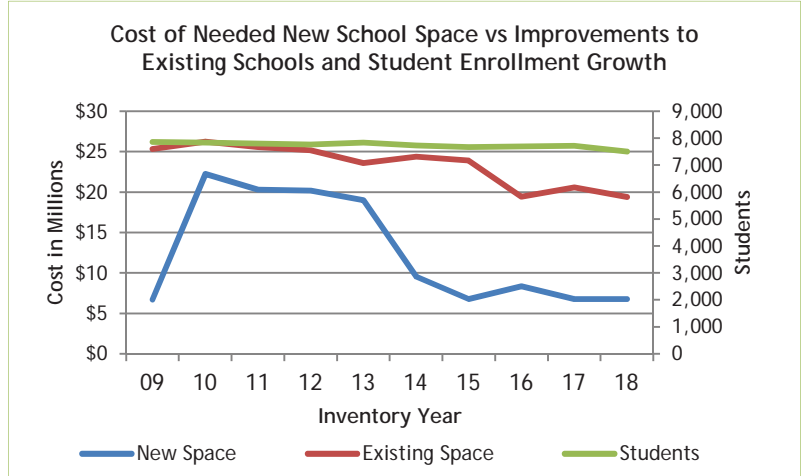
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Carter County Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 66,036,000	\$ 50,017,201
Recreation	\$ 4,850,000	\$ 24,950,510
School Renovations	\$ 17,095,650	\$ 2,297,254
Water and Wastewater	\$ 15,200,031	\$ 267,995
New Public Schools & Additions	\$ 6,700,000	\$ 60,000
Housing	\$ 2,200,000	\$ 1,750,000
Law Enforcement	\$ 620,000	\$ 2,700,000
Libraries, Museums, & Historic Sites	\$ 1,600,000	\$ 1,000,000
Fire Protection	\$ 2,507,984	\$ -
Post-secondary Education	\$ 860,000	\$ 1,637,049
Public Health Facilities	\$ -	\$ 1,000,000
Solid Waste	\$ 950,000	\$ -
Industrial Sites and Parks	\$ 697,000	\$ -
Business District Development	\$ -	\$ 500,000
Public Buildings	\$ 200,000	\$ -
Broadband	\$ -	\$ -
Community Development	\$ -	\$ -
Other Education	\$ -	\$ -
Other Facilities	\$ -	\$ -
Other Utilities	\$ -	\$ -
School-System-wide	\$ -	\$ -
Storm Water	\$ -	\$ -
Total	\$ 119,516,665	\$ 86,180,009



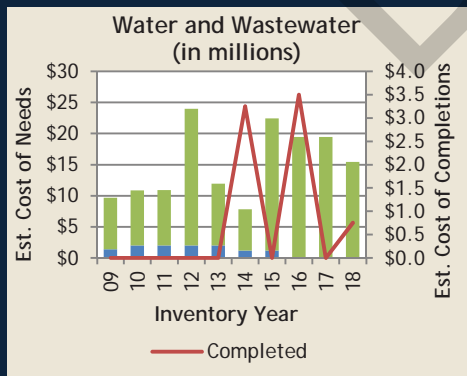
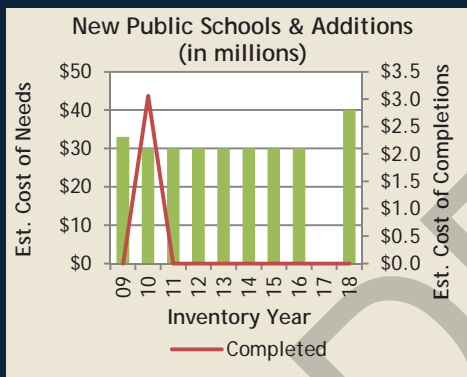
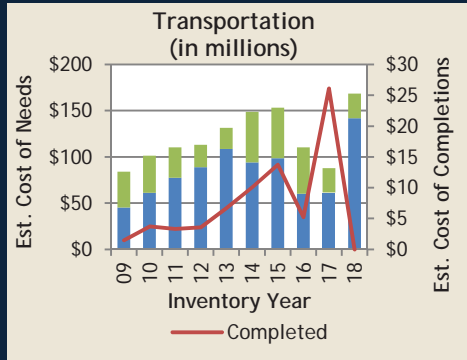
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Cheatham County

Total Estimated Cost* for Infrastructure Improvements

\$269,018,015

TOP 3

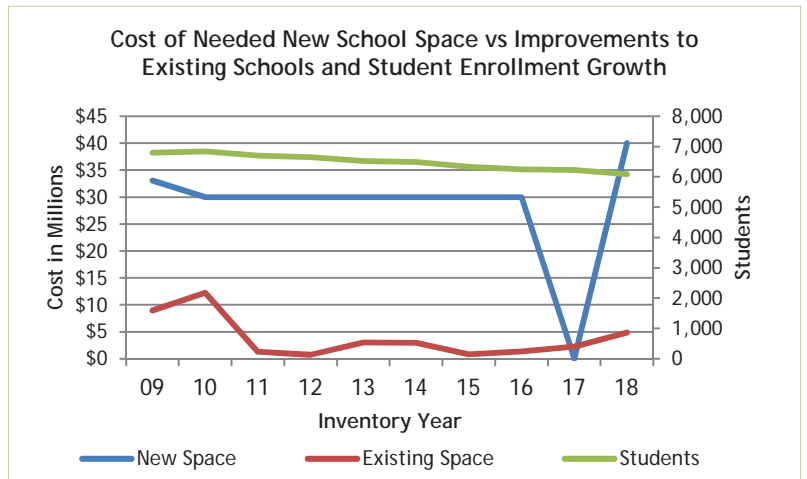


■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Cheatham County

Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 26,917,000	\$ 141,712,579
New Public Schools & Additions	\$ -	\$ 40,000,000
Water and Wastewater	\$ 1,000,000	\$ 14,449,000
Recreation	\$ 9,815,295	\$ 3,157,421
Law Enforcement	\$ -	\$ 12,000,000
Public Buildings	\$ 1,600,000	\$ 5,000,000
School Renovations	\$ 102,000	\$ 4,784,010
Community Development	\$ 3,000,000	\$ -
Industrial Sites and Parks	\$ 2,100,000	\$ -
School-System-wide	\$ -	\$ 1,200,000
Libraries, Museums, & Historic Sites	\$ 1,000,000	\$ -
Business District Development	\$ 500,000	\$ -
Fire Protection	\$ 300,000	\$ 130,710
Storm Water	\$ 200,000	\$ -
Other Facilities	\$ 50,000	\$ -
Broadband	\$ -	\$ -
Housing	\$ -	\$ -
Other Education	\$ -	\$ -
Other Utilities	\$ -	\$ -
Post-secondary Education	\$ -	\$ -
Public Health Facilities	\$ -	\$ -
Solid Waste	\$ -	\$ -
Total	\$ 46,584,295	\$ 222,433,720



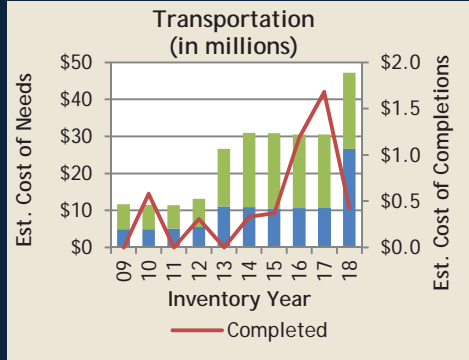
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Chester County

Total Estimated Cost* for Infrastructure Improvements

\$68,867,950

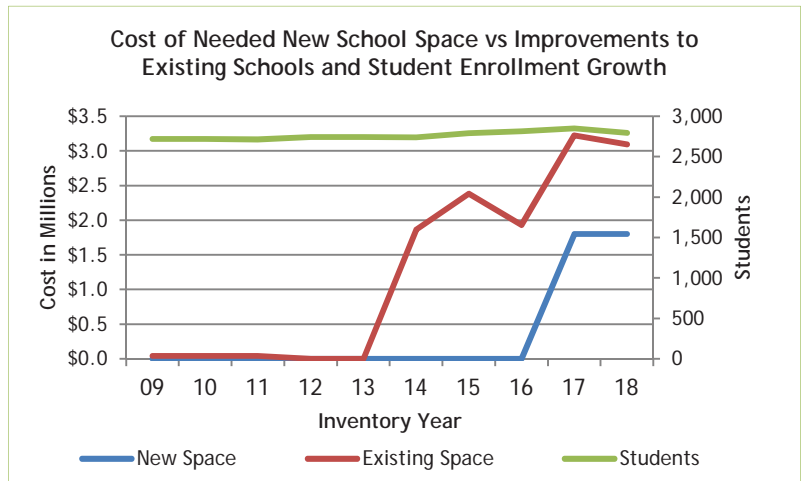
TOP 3



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Estimated Cost of Needed Infrastructure for Chester County Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 17,227,000	\$ 30,001,200
Water and Wastewater	\$ 6,900,000	\$ -
Recreation	\$ 1,510,000	\$ 5,295,000
School Renovations	\$ 3,094,750	\$ -
New Public Schools & Additions	\$ -	\$ 1,800,000
Public Buildings	\$ 1,800,000	\$ -
Law Enforcement	\$ 1,240,000	\$ -
Broadband	\$ -	\$ -
Business District Development	\$ -	\$ -
Community Development	\$ -	\$ -
Fire Protection	\$ -	\$ -
Housing	\$ -	\$ -
Industrial Sites and Parks	\$ -	\$ -
Libraries, Museums, & Historic Sites	\$ -	\$ -
Other Education	\$ -	\$ -
Other Facilities	\$ -	\$ -
Other Utilities	\$ -	\$ -
Post-secondary Education	\$ -	\$ -
Public Health Facilities	\$ -	\$ -
School-System-wide	\$ -	\$ -
Solid Waste	\$ -	\$ -
Storm Water	\$ -	\$ -
Total	\$ 31,771,750	\$ 37,096,200



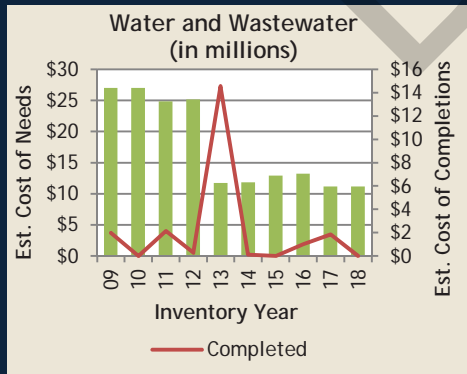
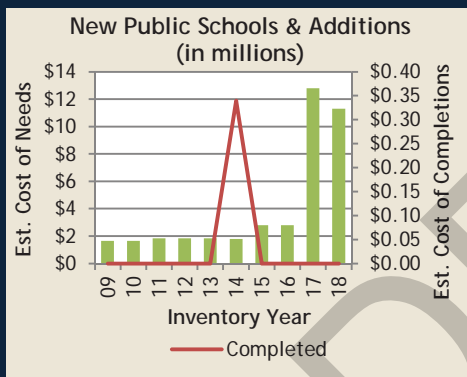
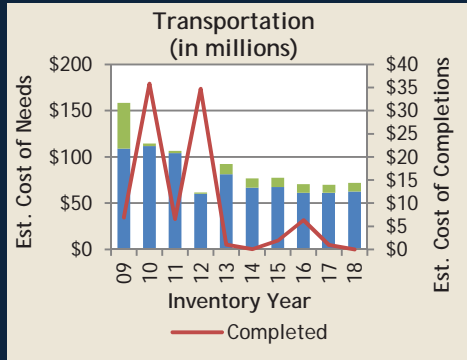
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Claiborne County

Total Estimated Cost* for Infrastructure Improvements

\$105,931,400

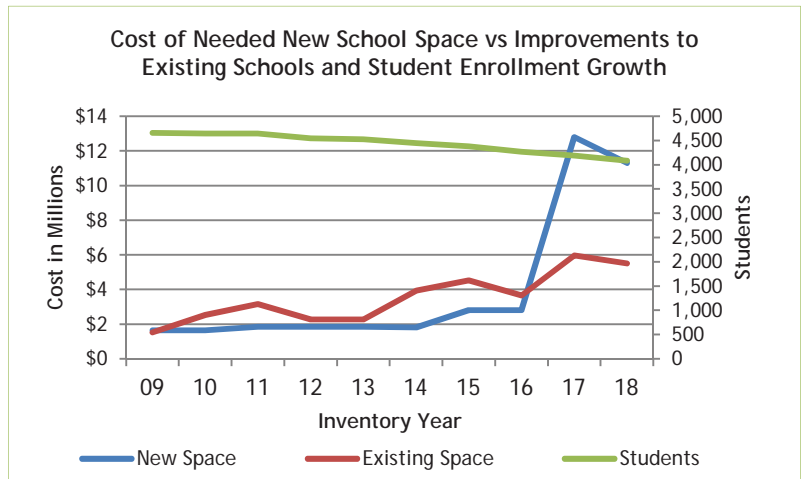
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Claiborne County Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 24,558,000	\$ 47,419,799
New Public Schools & Additions	\$ 11,300,000	\$ -
Water and Wastewater	\$ 10,169,720	\$ 1,000,000
School Renovations	\$ 4,809,060	\$ 697,000
Recreation	\$ 500,000	\$ 1,757,821
Law Enforcement	\$ 860,000	\$ 760,000
Fire Protection	\$ 1,000,000	\$ -
Public Buildings	\$ 500,000	\$ -
Business District Development	\$ 400,000	\$ -
Other Facilities	\$ 200,000	\$ -
Broadband	\$ -	\$ -
Community Development	\$ -	\$ -
Housing	\$ -	\$ -
Industrial Sites and Parks	\$ -	\$ -
Libraries, Museums, & Historic Sites	\$ -	\$ -
Other Education	\$ -	\$ -
Other Utilities	\$ -	\$ -
Post-secondary Education	\$ -	\$ -
Public Health Facilities	\$ -	\$ -
School-System-wide	\$ -	\$ -
Solid Waste	\$ -	\$ -
Storm Water	\$ -	\$ -
Total	\$ 54,296,780	\$ 51,634,620



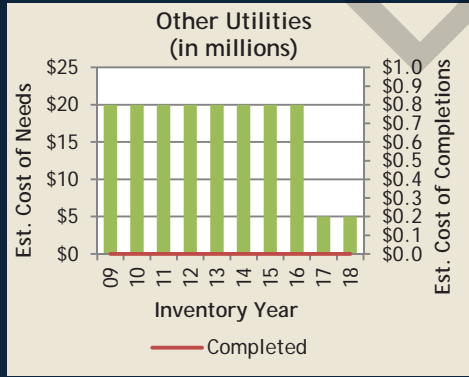
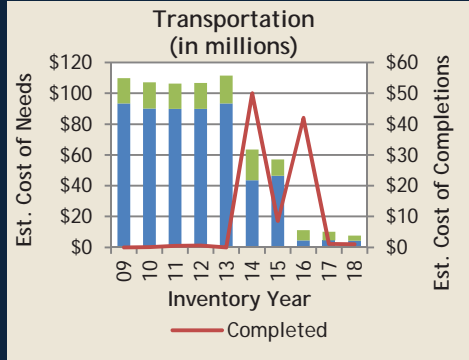
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Clay County

Total Estimated Cost* for Infrastructure Improvements

\$22,862,000

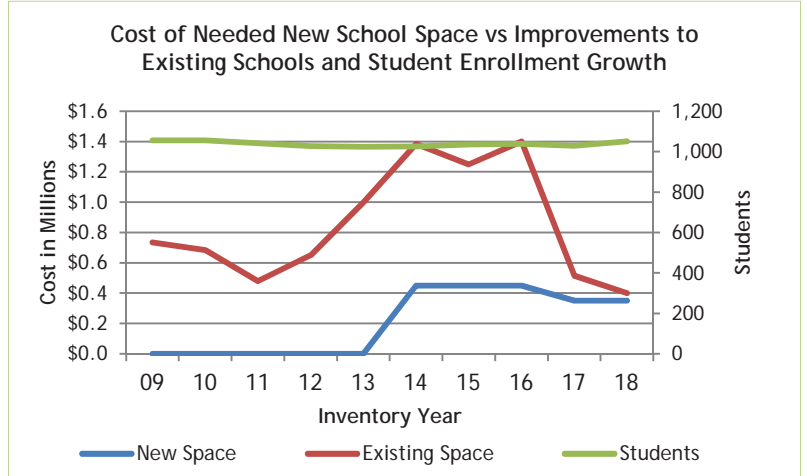
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Clay County Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 7,074,000	\$ 488,000
Law Enforcement	\$ -	\$ 5,000,000
Other Utilities	\$ 5,000,000	\$ -
Water and Wastewater	\$ -	\$ 2,350,000
Industrial Sites and Parks	\$ -	\$ 1,700,000
Solid Waste	\$ -	\$ 500,000
School Renovations	\$ 400,000	\$ -
New Public Schools & Additions	\$ 350,000	\$ -
Broadband	\$ -	\$ -
Business District Development	\$ -	\$ -
Community Development	\$ -	\$ -
Fire Protection	\$ -	\$ -
Housing	\$ -	\$ -
Libraries, Museums, & Historic Sites	\$ -	\$ -
Other Education	\$ -	\$ -
Other Facilities	\$ -	\$ -
Post-secondary Education	\$ -	\$ -
Public Buildings	\$ -	\$ -
Public Health Facilities	\$ -	\$ -
Recreation	\$ -	\$ -
School-System-wide	\$ -	\$ -
Storm Water	\$ -	\$ -
Total	\$ 12,824,000	\$ 10,038,000



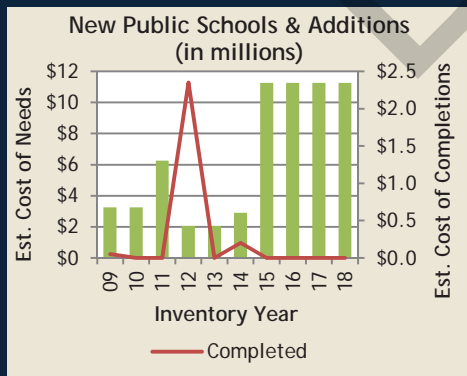
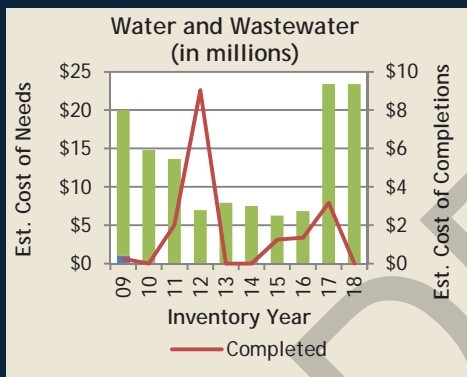
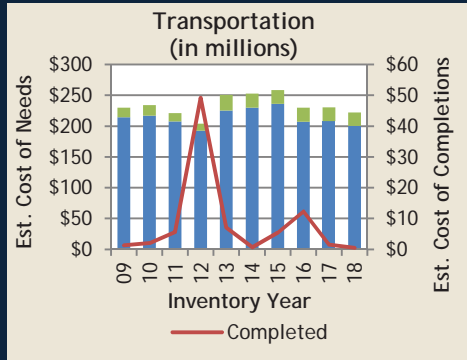
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Cocke County

Total Estimated Cost* for Infrastructure Improvements

\$283,408,392

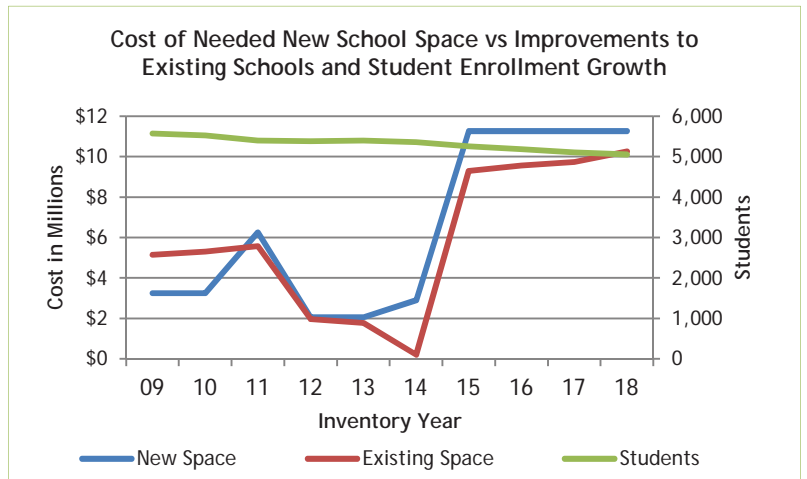
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Cocke County Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 44,515,000	\$ 177,367,025
Water and Wastewater	\$ -	\$ 23,388,000
New Public Schools & Additions	\$ 7,676,000	\$ 3,590,000
School Renovations	\$ 8,456,000	\$ 1,808,807
Broadband	\$ -	\$ 7,000,000
Other Utilities	\$ 2,900,000	\$ 3,200,000
Law Enforcement	\$ 3,000,000	\$ -
Recreation	\$ -	\$ 507,560
Business District Development	\$ -	\$ -
Community Development	\$ -	\$ -
Fire Protection	\$ -	\$ -
Housing	\$ -	\$ -
Industrial Sites and Parks	\$ -	\$ -
Libraries, Museums, & Historic Sites	\$ -	\$ -
Other Education	\$ -	\$ -
Other Facilities	\$ -	\$ -
Post-secondary Education	\$ -	\$ -
Public Buildings	\$ -	\$ -
Public Health Facilities	\$ -	\$ -
School-System-wide	\$ -	\$ -
Solid Waste	\$ -	\$ -
Storm Water	\$ -	\$ -
Total	\$ 66,547,000	\$ 216,861,392



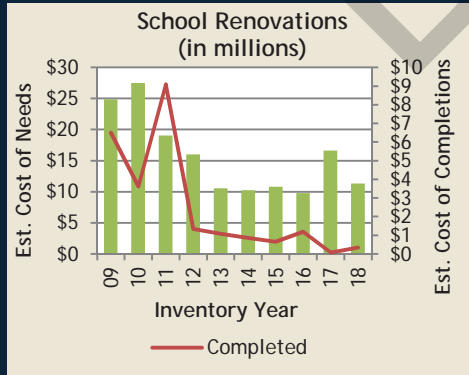
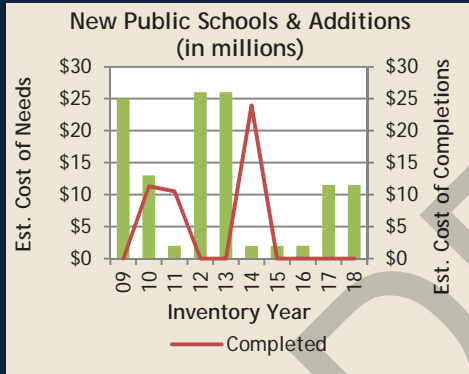
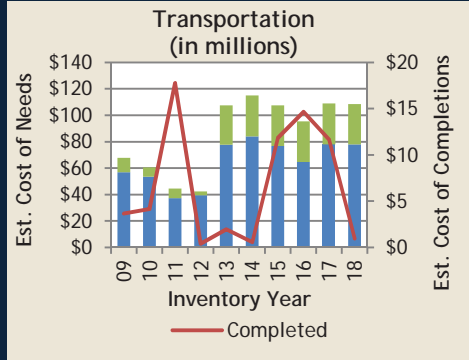
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Coffee County

Total Estimated Cost* for Infrastructure Improvements

\$147,405,927

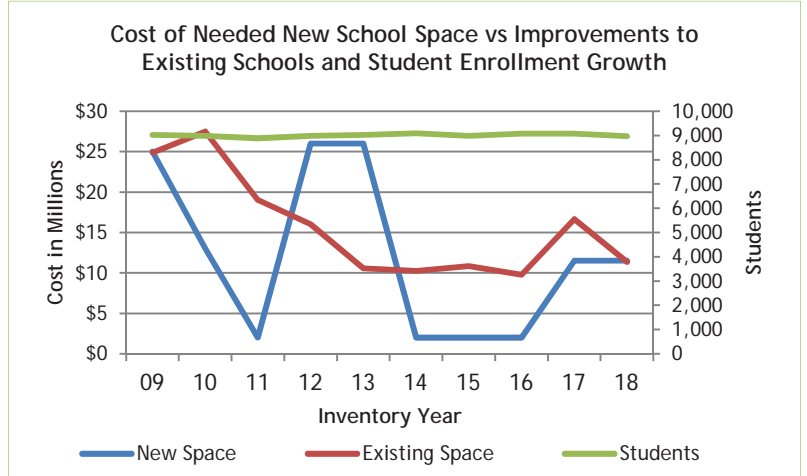
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Coffee County Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 55,930,000	\$ 52,665,927
New Public Schools & Additions	\$ 11,000,000	\$ 500,000
School Renovations	\$ 5,000,000	\$ 6,350,000
Water and Wastewater	\$ 4,000,000	\$ 6,290,000
Public Buildings	\$ 180,000	\$ 3,200,000
Recreation	\$ -	\$ 1,200,000
Law Enforcement	\$ -	\$ 590,000
Industrial Sites and Parks	\$ 500,000	\$ -
Broadband	\$ -	\$ -
Business District Development	\$ -	\$ -
Community Development	\$ -	\$ -
Fire Protection	\$ -	\$ -
Housing	\$ -	\$ -
Libraries, Museums, & Historic Sites	\$ -	\$ -
Other Education	\$ -	\$ -
Other Facilities	\$ -	\$ -
Other Utilities	\$ -	\$ -
Post-secondary Education	\$ -	\$ -
Public Health Facilities	\$ -	\$ -
School-System-wide	\$ -	\$ -
Solid Waste	\$ -	\$ -
Storm Water	\$ -	\$ -
Total	\$ 76,610,000	\$ 70,795,927



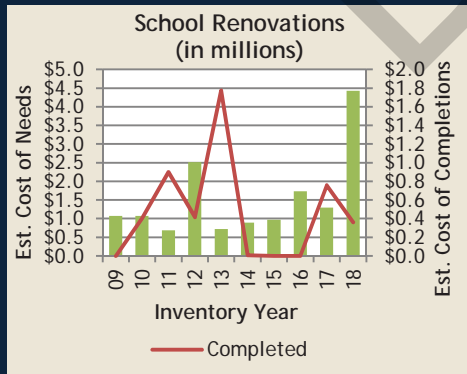
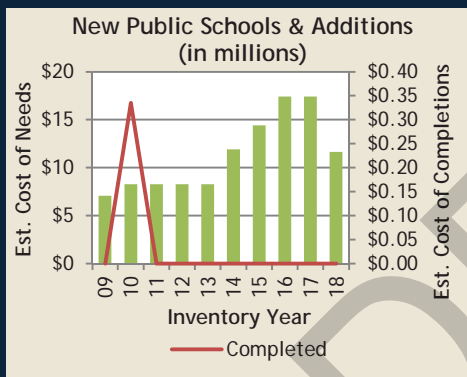
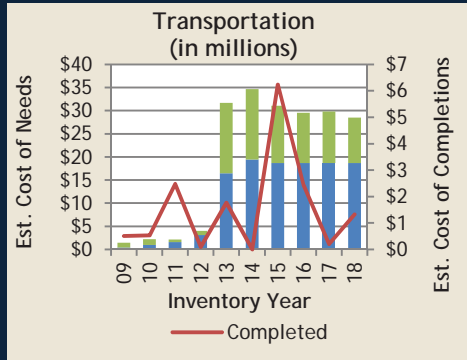
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Crockett County

Total Estimated Cost* for Infrastructure Improvements

\$50,179,304

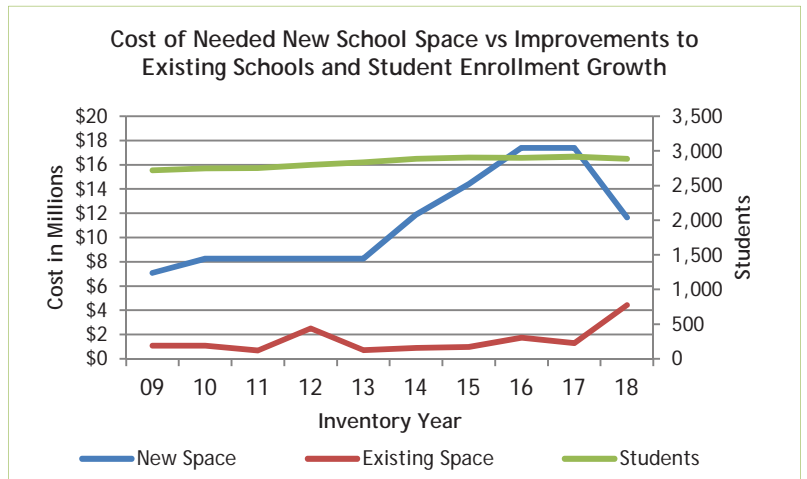
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Crockett County Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 24,631,000	\$ 3,841,578
New Public Schools & Additions	\$ 4,550,000	\$ 7,100,000
School Renovations	\$ 2,880,000	\$ 1,550,000
Water and Wastewater	\$ 2,622,726	\$ 404,000
Recreation	\$ 1,100,000	\$ -
Public Buildings	\$ 200,000	\$ 800,000
Community Development	\$ 500,000	\$ -
Broadband	\$ -	\$ -
Business District Development	\$ -	\$ -
Fire Protection	\$ -	\$ -
Housing	\$ -	\$ -
Industrial Sites and Parks	\$ -	\$ -
Law Enforcement	\$ -	\$ -
Libraries, Museums, & Historic Sites	\$ -	\$ -
Other Education	\$ -	\$ -
Other Facilities	\$ -	\$ -
Other Utilities	\$ -	\$ -
Post-secondary Education	\$ -	\$ -
Public Health Facilities	\$ -	\$ -
School-System-wide	\$ -	\$ -
Solid Waste	\$ -	\$ -
Storm Water	\$ -	\$ -
Total	\$ 36,483,726	\$ 13,695,578



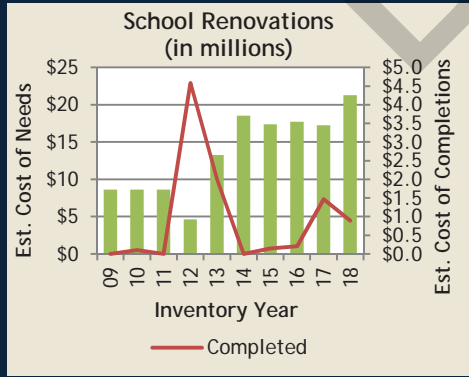
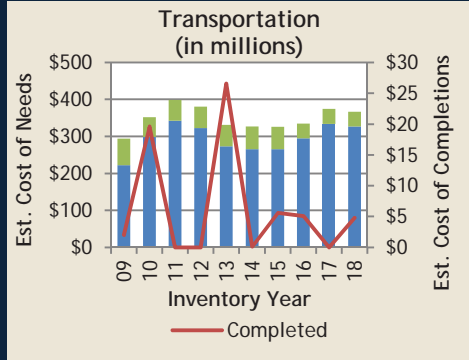
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Cumberland County

Total Estimated Cost* for Infrastructure Improvements

\$490,269,413

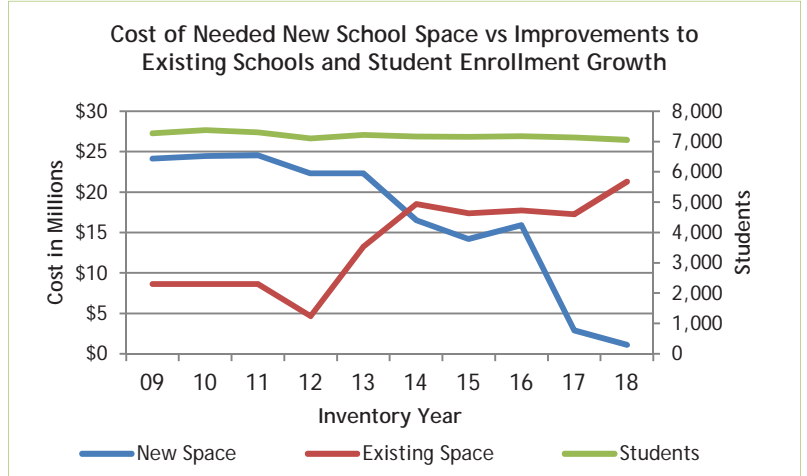
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Cumberland County Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 29,052,000	\$ 337,280,413
Water and Wastewater	\$ 53,200,000	\$ 14,200,000
School Renovations	\$ 4,572,000	\$ 16,715,000
Industrial Sites and Parks	\$ -	\$ 18,500,000
Recreation	\$ 5,160,000	\$ 1,270,000
Business District Development	\$ -	\$ 6,000,000
Other Utilities	\$ -	\$ 1,500,000
Post-secondary Education	\$ -	\$ 1,420,000
New Public Schools & Additions	\$ 1,100,000	\$ -
Storm Water	\$ -	\$ 300,000
Broadband	\$ -	\$ -
Community Development	\$ -	\$ -
Fire Protection	\$ -	\$ -
Housing	\$ -	\$ -
Law Enforcement	\$ -	\$ -
Libraries, Museums, & Historic Sites	\$ -	\$ -
Other Education	\$ -	\$ -
Other Facilities	\$ -	\$ -
Public Buildings	\$ -	\$ -
Public Health Facilities	\$ -	\$ -
School-System-wide	\$ -	\$ -
Solid Waste	\$ -	\$ -
Total	\$ 93,084,000	\$ 397,185,413



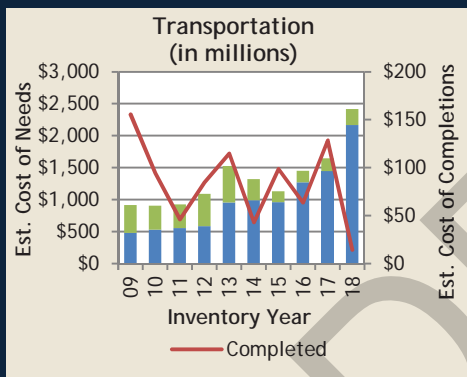
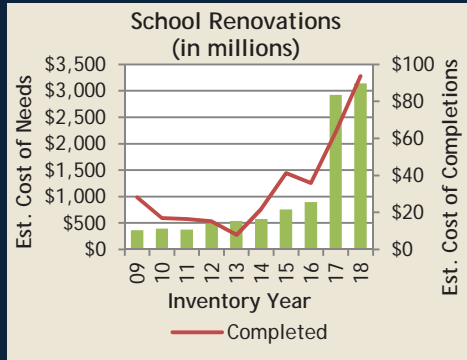
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Davidson County

Total Estimated Cost* for Infrastructure Improvements

\$9,196,584,935

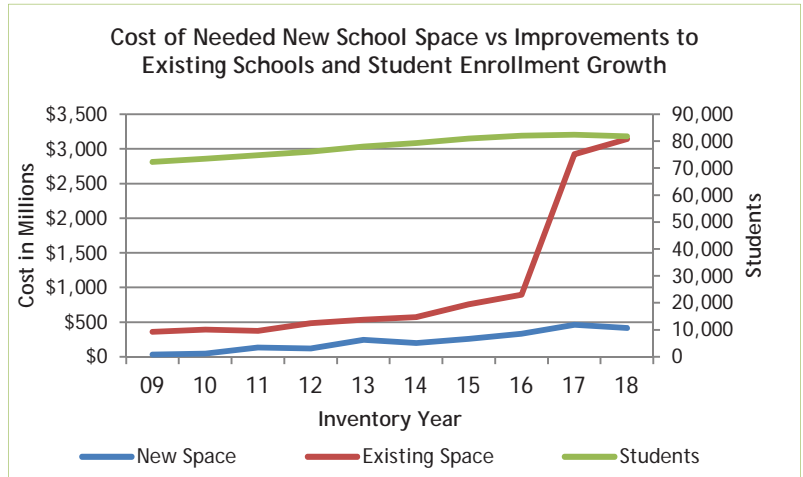
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Davidson County Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
School Renovations	\$ 3,021,950,000	\$ 121,471,200
Transportation	\$ 508,924,000	\$ 1,910,340,890
Water and Wastewater	\$ 3,624,000	\$ 1,106,977,300
Law Enforcement	\$ 292,490,000	\$ 275,250,000
Post-secondary Education	\$ 222,960,000	\$ 240,400,722
New Public Schools & Additions	\$ 415,440,000	\$ -
Public Buildings	\$ 255,770,000	\$ 140,736,823
Libraries, Museums, & Historic Sites	\$ 47,593,000	\$ 320,392,000
Recreation	\$ -	\$ 93,660,000
Public Health Facilities	\$ 40,702,000	\$ 11,048,000
Housing	\$ -	\$ 45,000,000
Fire Protection	\$ 38,000,000	\$ -
Community Development	\$ -	\$ 27,200,000
Other Facilities	\$ 21,490,000	\$ 2,500,000
Other Education	\$ 11,345,000	\$ 5,970,000
Business District Development	\$ 12,000,000	\$ -
Other Utilities	\$ 3,300,000	\$ -
Storm Water	\$ 50,000	\$ -
Broadband	\$ -	\$ -
Industrial Sites and Parks	\$ -	\$ -
School-System-wide	\$ -	\$ -
Solid Waste	\$ -	\$ -
Total	\$ 4,895,638,000	\$ 4,300,946,935



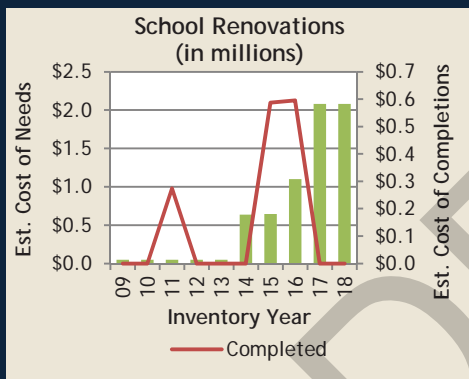
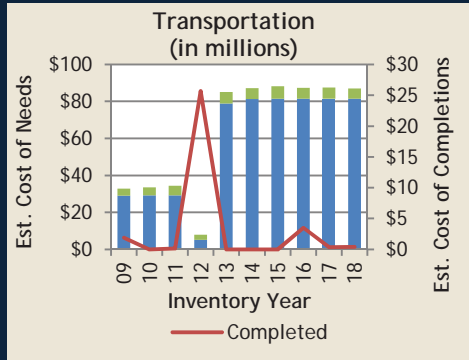
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Decatur County

Total Estimated Cost* for Infrastructure Improvements

\$89,890,600

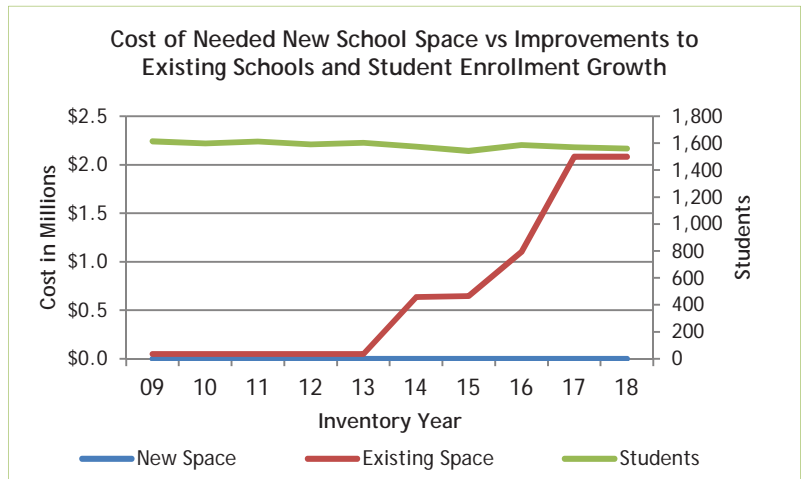
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Decatur County Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 84,214,000	\$ 2,843,900
School Renovations	\$ 696,700	\$ 1,386,000
Storm Water	\$ 750,000	\$ -
Broadband	\$ -	\$ -
Business District Development	\$ -	\$ -
Community Development	\$ -	\$ -
Fire Protection	\$ -	\$ -
Housing	\$ -	\$ -
Industrial Sites and Parks	\$ -	\$ -
Law Enforcement	\$ -	\$ -
Libraries, Museums, & Historic Sites	\$ -	\$ -
New Public Schools & Additions	\$ -	\$ -
Other Education	\$ -	\$ -
Other Facilities	\$ -	\$ -
Other Utilities	\$ -	\$ -
Post-secondary Education	\$ -	\$ -
Public Buildings	\$ -	\$ -
Public Health Facilities	\$ -	\$ -
Recreation	\$ -	\$ -
School-System-wide	\$ -	\$ -
Solid Waste	\$ -	\$ -
Water and Wastewater	\$ -	\$ -
Total	\$ 85,660,700	\$ 4,229,900



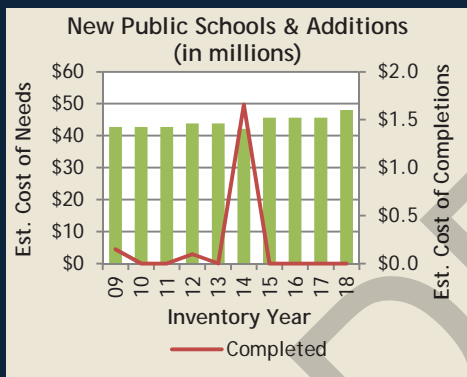
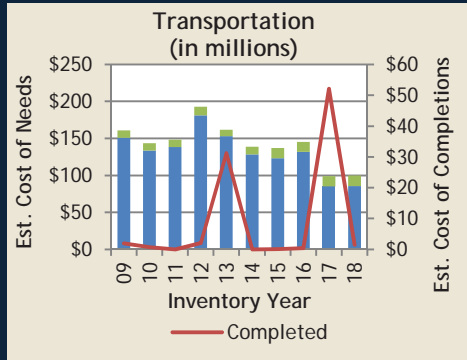
*Total Estimated Cost = Conceptual + Planning & Design + Construction

DeKalb County

Total Estimated Cost* for Infrastructure Improvements

\$155,402,543

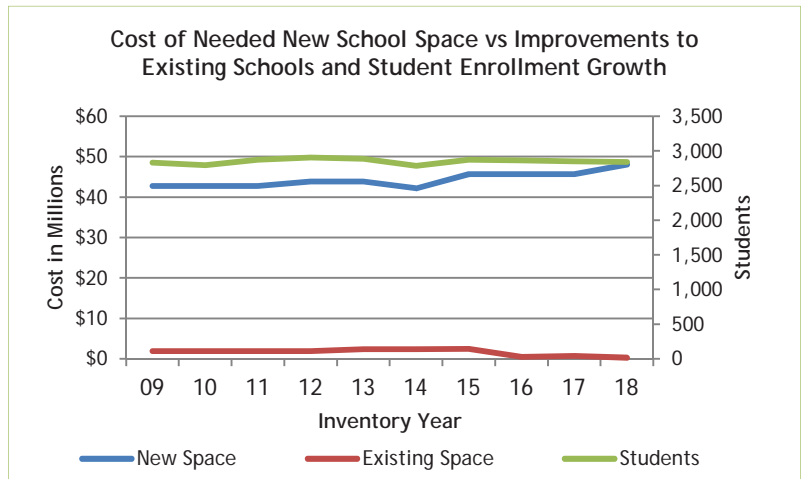
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for DeKalb County Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 17,671,000	\$ 82,180,000
New Public Schools & Additions	\$ 6,060,000	\$ 42,000,000
Recreation	\$ 330,000	\$ 2,200,000
Industrial Sites and Parks	\$ 2,250,000	\$ -
Law Enforcement	\$ 1,300,000	\$ -
Water and Wastewater	\$ -	\$ 915,543
School Renovations	\$ 275,000	\$ -
Public Health Facilities	\$ 146,000	\$ -
Fire Protection	\$ -	\$ 75,000
Broadband	\$ -	\$ -
Business District Development	\$ -	\$ -
Community Development	\$ -	\$ -
Housing	\$ -	\$ -
Libraries, Museums, & Historic Sites	\$ -	\$ -
Other Education	\$ -	\$ -
Other Facilities	\$ -	\$ -
Other Utilities	\$ -	\$ -
Post-secondary Education	\$ -	\$ -
Public Buildings	\$ -	\$ -
School-System-wide	\$ -	\$ -
Solid Waste	\$ -	\$ -
Storm Water	\$ -	\$ -
Total	\$ 28,032,000	\$ 127,370,543



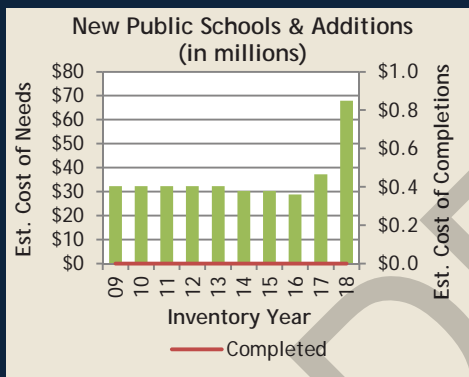
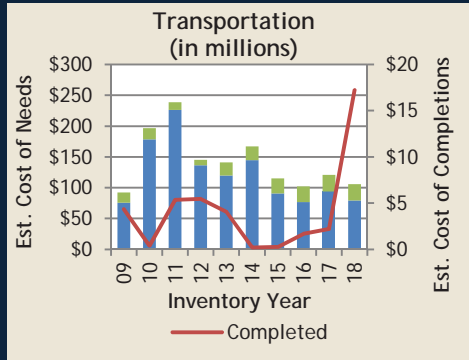
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Dickson County

Total Estimated Cost* for Infrastructure Improvements

\$267,309,880

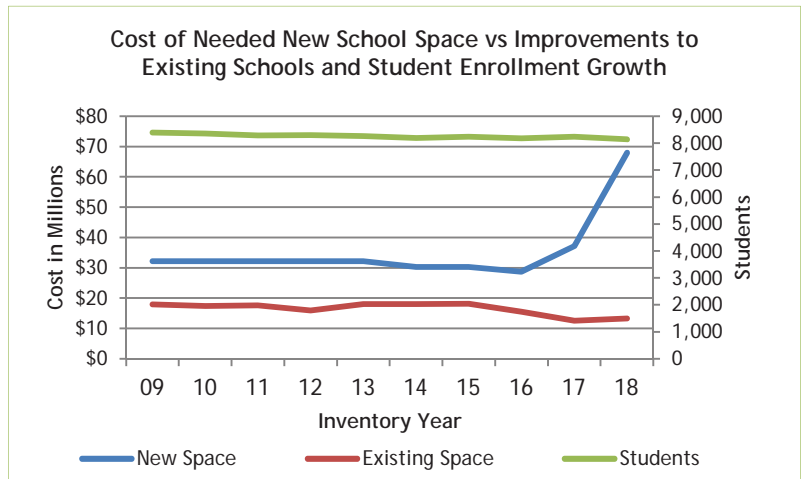
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Dickson County Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 44,084,000	\$ 61,885,758
New Public Schools & Additions	\$ 33,000,000	\$ 34,951,000
Recreation	\$ 8,080,000	\$ 23,480,000
Public Buildings	\$ 2,500,000	\$ 29,000,000
School Renovations	\$ 6,948,948	\$ 6,343,717
Water and Wastewater	\$ -	\$ 9,118,962
Business District Development	\$ -	\$ 2,667,495
Fire Protection	\$ 1,000,000	\$ 600,000
Solid Waste	\$ -	\$ 1,500,000
Other Facilities	\$ 770,000	\$ -
Community Development	\$ -	\$ 630,000
Post-secondary Education	\$ -	\$ 550,000
School-System-wide	\$ -	\$ 200,000
Broadband	\$ -	\$ -
Housing	\$ -	\$ -
Industrial Sites and Parks	\$ -	\$ -
Law Enforcement	\$ -	\$ -
Libraries, Museums, & Historic Sites	\$ -	\$ -
Other Education	\$ -	\$ -
Other Utilities	\$ -	\$ -
Public Health Facilities	\$ -	\$ -
Storm Water	\$ -	\$ -
Total	\$ 96,382,948	\$ 170,926,932



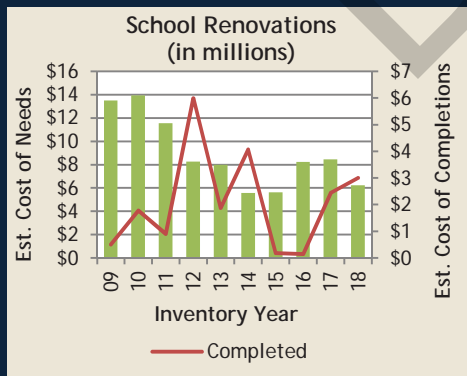
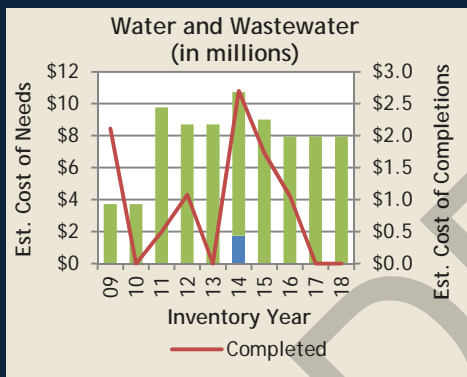
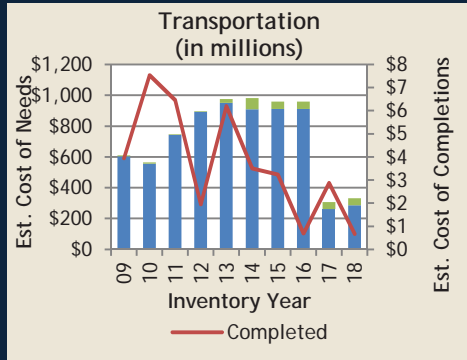
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Dyer County

Total Estimated Cost* for Infrastructure Improvements

\$360,523,147

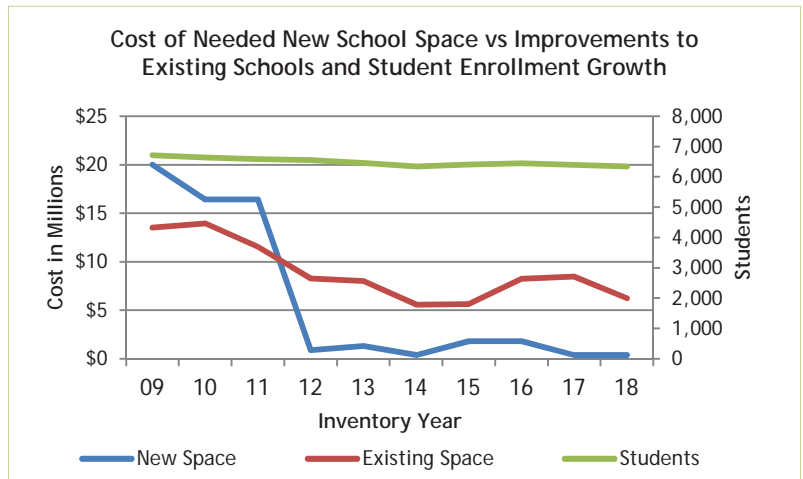
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Dyer County Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 99,282,000	\$ 232,555,147
Water and Wastewater	\$ 4,950,000	\$ 3,000,000
School Renovations	\$ 2,560,000	\$ 3,680,000
Recreation	\$ 150,000	\$ 4,200,000
Post-secondary Education	\$ 400,000	\$ 3,585,000
Public Buildings	\$ 1,206,000	\$ 425,000
Fire Protection	\$ 1,250,000	\$ -
Other Facilities	\$ 1,100,000	\$ -
Law Enforcement	\$ 1,000,000	\$ -
Community Development	\$ 800,000	\$ -
New Public Schools & Additions	\$ 380,000	\$ -
Broadband	\$ -	\$ -
Business District Development	\$ -	\$ -
Housing	\$ -	\$ -
Industrial Sites and Parks	\$ -	\$ -
Libraries, Museums, & Historic Sites	\$ -	\$ -
Other Education	\$ -	\$ -
Other Utilities	\$ -	\$ -
Public Health Facilities	\$ -	\$ -
School-System-wide	\$ -	\$ -
Solid Waste	\$ -	\$ -
Storm Water	\$ -	\$ -
Total	\$ 113,078,000	\$ 247,445,147



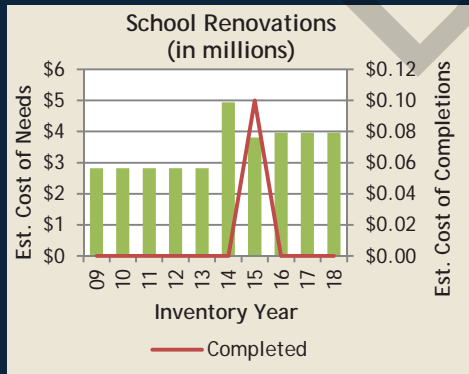
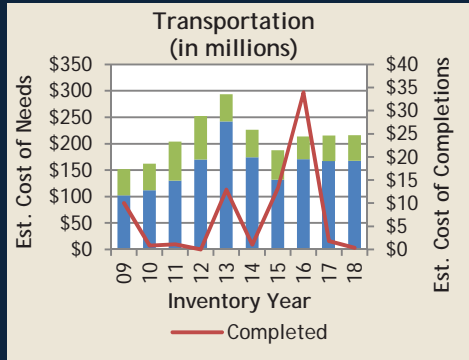
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Fayette County

Total Estimated Cost* for Infrastructure Improvements

\$228,930,117

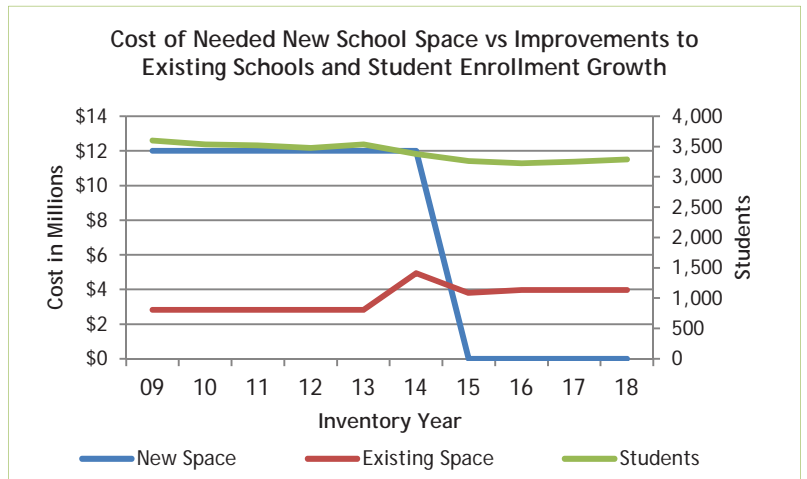
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Fayette County Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 85,948,500	\$ 130,265,566
Law Enforcement	\$ -	\$ 4,210,000
School Renovations	\$ 3,960,000	\$ -
Water and Wastewater	\$ 1,570,000	\$ 1,531,365
Recreation	\$ 725,000	\$ -
Fire Protection	\$ -	\$ 300,000
Community Development	\$ -	\$ 219,686
Housing	\$ 200,000	\$ -
Broadband	\$ -	\$ -
Business District Development	\$ -	\$ -
Industrial Sites and Parks	\$ -	\$ -
Libraries, Museums, & Historic Sites	\$ -	\$ -
New Public Schools & Additions	\$ -	\$ -
Other Education	\$ -	\$ -
Other Facilities	\$ -	\$ -
Other Utilities	\$ -	\$ -
Post-secondary Education	\$ -	\$ -
Public Buildings	\$ -	\$ -
Public Health Facilities	\$ -	\$ -
School-System-wide	\$ -	\$ -
Solid Waste	\$ -	\$ -
Storm Water	\$ -	\$ -
Total	\$ 92,403,500	\$ 136,526,617



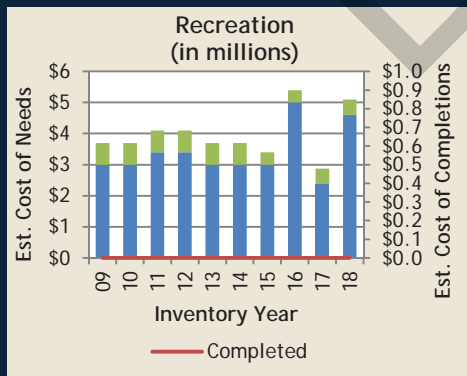
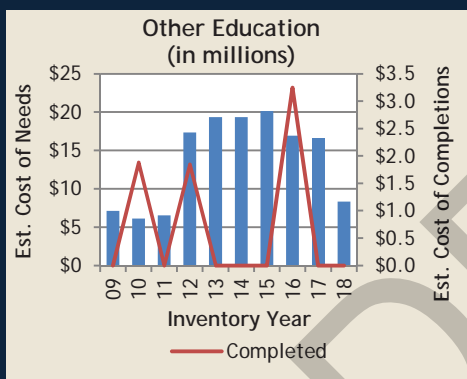
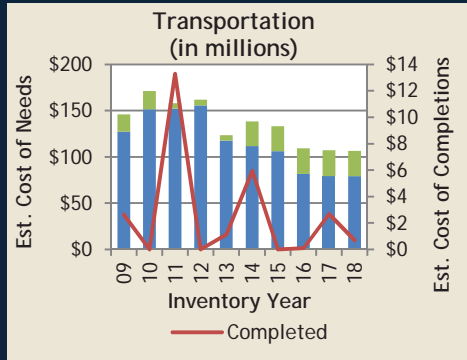
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Fentress County

Total Estimated Cost* for Infrastructure Improvements

\$128,486,700

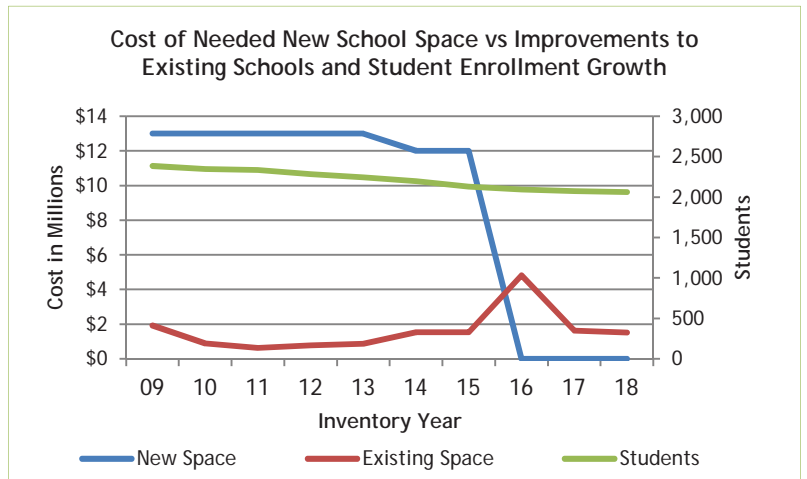
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Fentress County Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 26,713,000	\$ 79,830,700
Other Education	\$ 6,440,000	\$ 1,890,000
Recreation	\$ 4,600,000	\$ 492,000
Industrial Sites and Parks	\$ -	\$ 5,000,000
Water and Wastewater	\$ 640,000	\$ 1,070,000
School Renovations	\$ 1,261,000	\$ 250,000
Community Development	\$ 300,000	\$ -
Broadband	\$ -	\$ -
Business District Development	\$ -	\$ -
Fire Protection	\$ -	\$ -
Housing	\$ -	\$ -
Law Enforcement	\$ -	\$ -
Libraries, Museums, & Historic Sites	\$ -	\$ -
New Public Schools & Additions	\$ -	\$ -
Other Facilities	\$ -	\$ -
Other Utilities	\$ -	\$ -
Post-secondary Education	\$ -	\$ -
Public Buildings	\$ -	\$ -
Public Health Facilities	\$ -	\$ -
School-System-wide	\$ -	\$ -
Solid Waste	\$ -	\$ -
Storm Water	\$ -	\$ -
Total	\$ 39,954,000	\$ 88,532,700



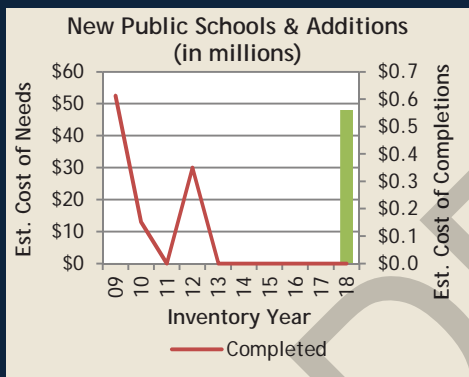
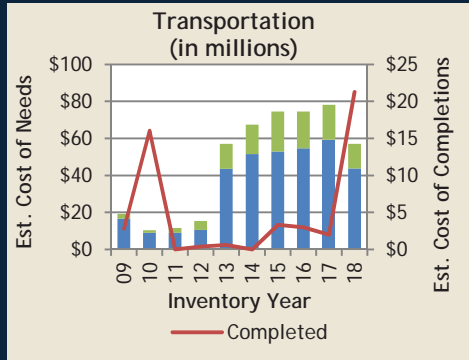
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Franklin County

Total Estimated Cost* for Infrastructure Improvements

\$136,102,797

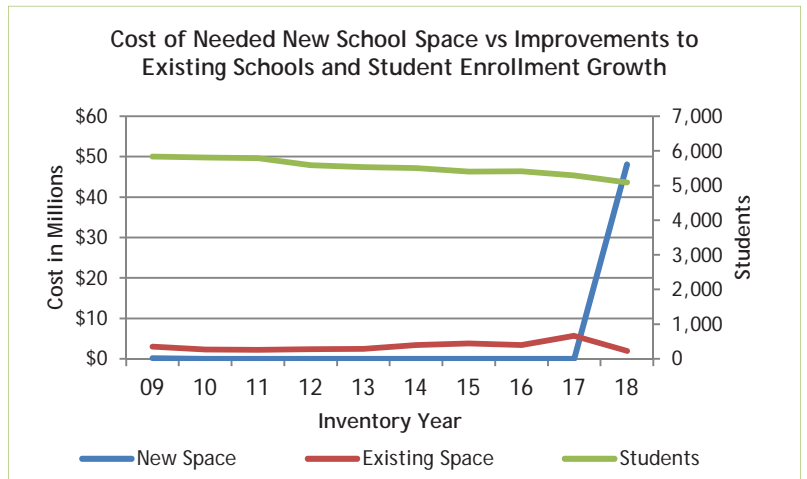
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Franklin County Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 37,993,000	\$ 19,023,630
New Public Schools & Additions	\$ 24,088,000	\$ 24,000,000
Water and Wastewater	\$ 1,250,000	\$ 17,000,000
Post-secondary Education	\$ -	\$ 5,000,000
Industrial Sites and Parks	\$ -	\$ 3,429,667
Recreation	\$ 2,400,000	\$ -
School Renovations	\$ 1,918,500	\$ -
Broadband	\$ -	\$ -
Business District Development	\$ -	\$ -
Community Development	\$ -	\$ -
Fire Protection	\$ -	\$ -
Housing	\$ -	\$ -
Law Enforcement	\$ -	\$ -
Libraries, Museums, & Historic Sites	\$ -	\$ -
Other Education	\$ -	\$ -
Other Facilities	\$ -	\$ -
Other Utilities	\$ -	\$ -
Public Buildings	\$ -	\$ -
Public Health Facilities	\$ -	\$ -
School-System-wide	\$ -	\$ -
Solid Waste	\$ -	\$ -
Storm Water	\$ -	\$ -
Total	\$ 67,649,500	\$ 68,453,297



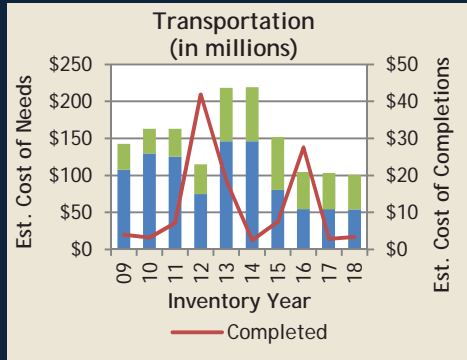
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Gibson County

Total Estimated Cost* for Infrastructure Improvements

\$134,180,090

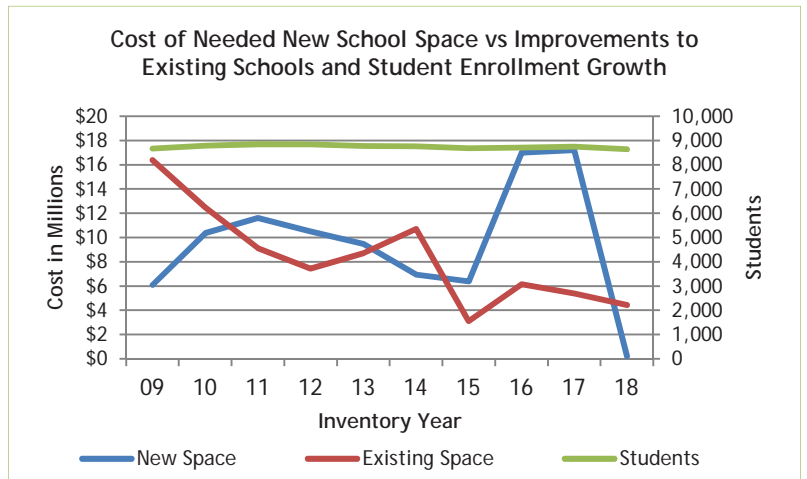
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Gibson County Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 63,737,000	\$ 36,935,258
Water and Wastewater	\$ 3,770,000	\$ 12,865,032
Industrial Sites and Parks	\$ -	\$ 5,391,800
School Renovations	\$ 4,210,000	\$ 210,000
Other Facilities	\$ 2,040,000	\$ -
Fire Protection	\$ 1,300,000	\$ -
Recreation	\$ 1,131,000	\$ -
Law Enforcement	\$ 150,000	\$ 740,000
Community Development	\$ 500,000	\$ -
Libraries, Museums, & Historic Sites	\$ 400,000	\$ -
Public Buildings	\$ 300,000	\$ -
Storm Water	\$ 300,000	\$ -
New Public Schools & Additions	\$ -	\$ 200,000
Broadband	\$ -	\$ -
Business District Development	\$ -	\$ -
Housing	\$ -	\$ -
Other Education	\$ -	\$ -
Other Utilities	\$ -	\$ -
Post-secondary Education	\$ -	\$ -
Public Health Facilities	\$ -	\$ -
School-System-wide	\$ -	\$ -
Solid Waste	\$ -	\$ -
Total	\$ 77,838,000	\$ 56,342,090



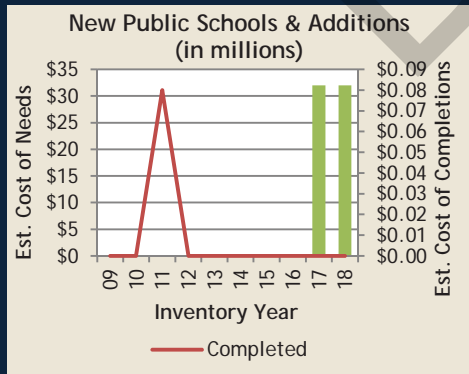
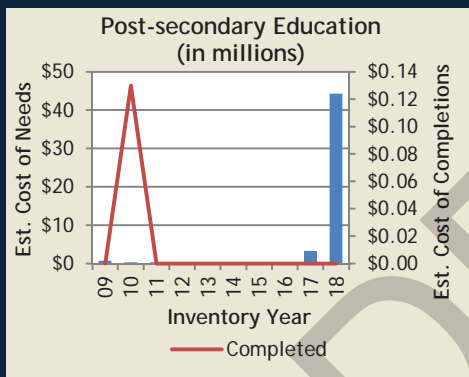
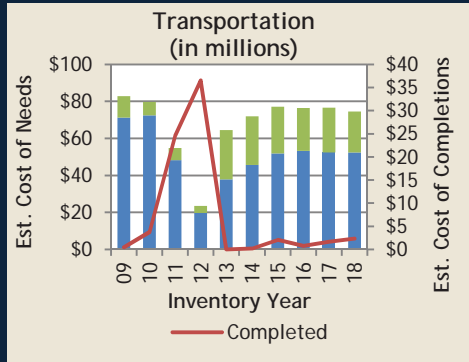
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Giles County

Total Estimated Cost* for Infrastructure Improvements

\$165,470,873

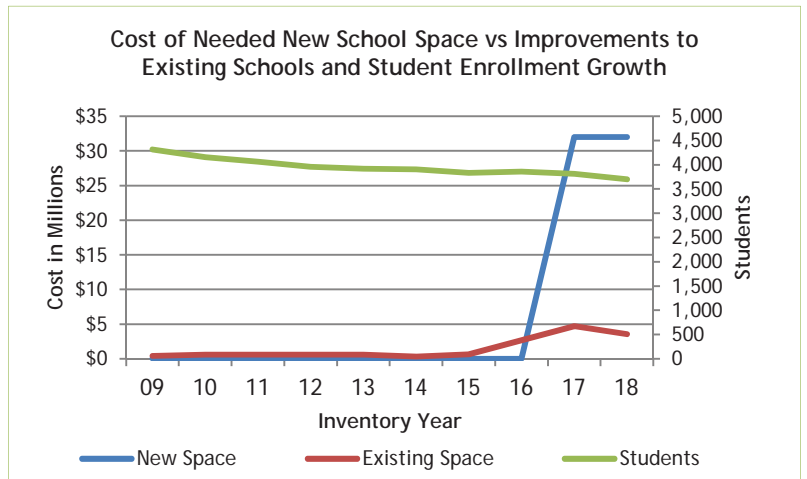
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Giles County Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 30,062,000	\$ 44,413,273
Post-secondary Education	\$ 41,120,000	\$ 3,171,350
New Public Schools & Additions	\$ 32,000,000	\$ -
Water and Wastewater	\$ 650,000	\$ 4,170,000
School Renovations	\$ 3,544,250	\$ -
Recreation	\$ 3,000,000	\$ 540,000
Law Enforcement	\$ 2,000,000	\$ -
Public Buildings	\$ 250,000	\$ 500,000
Community Development	\$ -	\$ 50,000
Broadband	\$ -	\$ -
Business District Development	\$ -	\$ -
Fire Protection	\$ -	\$ -
Housing	\$ -	\$ -
Industrial Sites and Parks	\$ -	\$ -
Libraries, Museums, & Historic Sites	\$ -	\$ -
Other Education	\$ -	\$ -
Other Facilities	\$ -	\$ -
Other Utilities	\$ -	\$ -
Public Health Facilities	\$ -	\$ -
School-System-wide	\$ -	\$ -
Solid Waste	\$ -	\$ -
Storm Water	\$ -	\$ -
Total	\$ 112,626,250	\$ 52,844,623



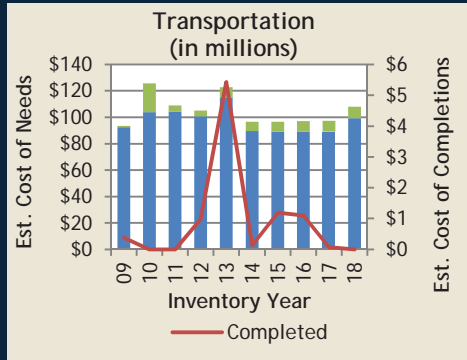
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Grainger County

Total Estimated Cost* for Infrastructure Improvements

\$123,140,439

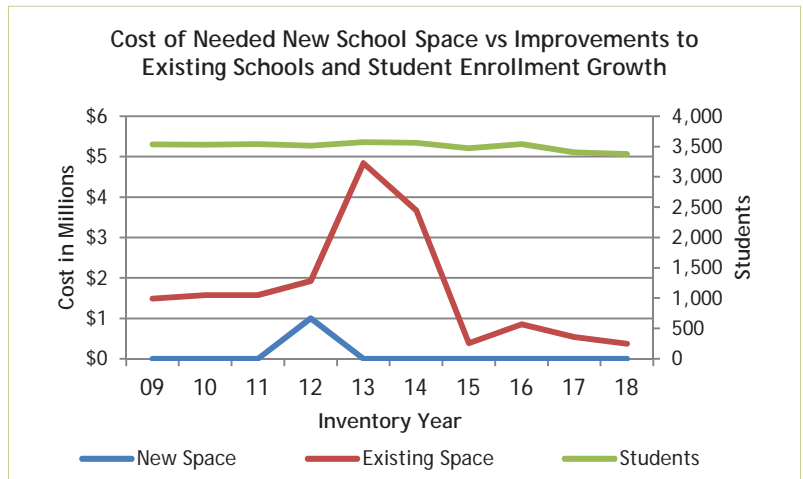
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Grainger County Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 15,308,000	\$ 92,708,235
Water and Wastewater	\$ 11,420,700	\$ -
Recreation	\$ 1,175,000	\$ 550,000
Industrial Sites and Parks	\$ 1,000,000	\$ -
Libraries, Museums, & Historic Sites	\$ 500,000	\$ -
School Renovations	\$ 210,000	\$ 160,000
Community Development	\$ -	\$ 108,504
Broadband	\$ -	\$ -
Business District Development	\$ -	\$ -
Fire Protection	\$ -	\$ -
Housing	\$ -	\$ -
Law Enforcement	\$ -	\$ -
New Public Schools & Additions	\$ -	\$ -
Other Education	\$ -	\$ -
Other Facilities	\$ -	\$ -
Other Utilities	\$ -	\$ -
Post-secondary Education	\$ -	\$ -
Public Buildings	\$ -	\$ -
Public Health Facilities	\$ -	\$ -
School-System-wide	\$ -	\$ -
Solid Waste	\$ -	\$ -
Storm Water	\$ -	\$ -
Total	\$ 29,613,700	\$ 93,526,739



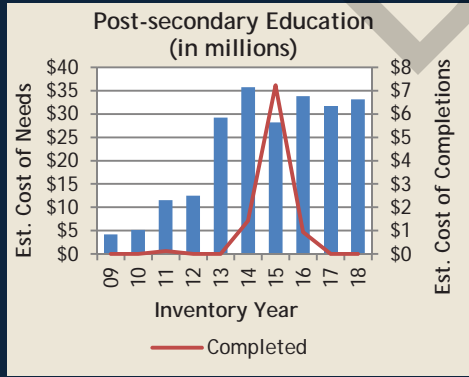
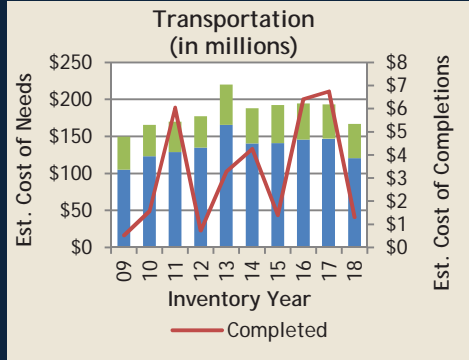
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Greene County

Total Estimated Cost* for Infrastructure Improvements

\$326,848,855

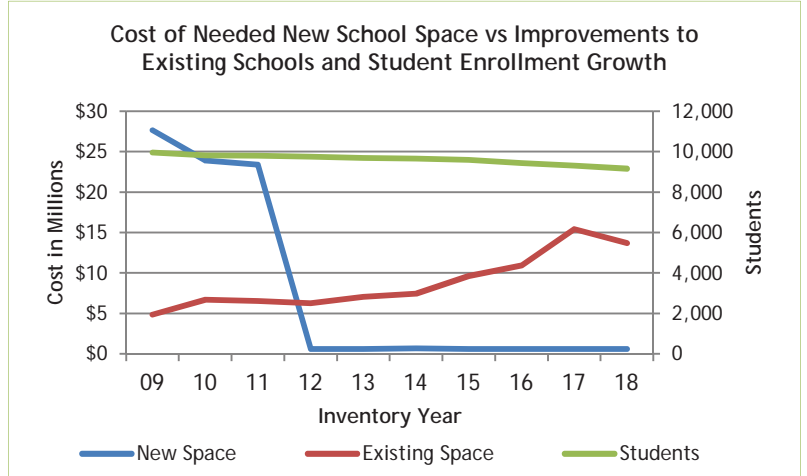
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Greene County Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 76,153,000	\$ 90,616,136
Water and Wastewater	\$ 30,237,000	\$ 12,634,338
Post-secondary Education	\$ -	\$ 33,140,000
Storm Water	\$ 25,500,000	\$ 100,000
School Renovations	\$ 12,507,000	\$ 1,197,381
Public Health Facilities	\$ 12,100,000	\$ -
Law Enforcement	\$ 12,000,000	\$ -
Other Utilities	\$ 2,800,000	\$ 8,300,000
Fire Protection	\$ 1,000,000	\$ 1,500,000
Recreation	\$ 520,000	\$ 1,965,000
Community Development	\$ 1,500,000	\$ 500,000
Public Buildings	\$ 279,000	\$ 500,000
Other Facilities	\$ 350,000	\$ 350,000
New Public Schools & Additions	\$ 600,000	\$ -
Housing	\$ -	\$ 500,000
Broadband	\$ -	\$ -
Business District Development	\$ -	\$ -
Industrial Sites and Parks	\$ -	\$ -
Libraries, Museums, & Historic Sites	\$ -	\$ -
Other Education	\$ -	\$ -
School-System-wide	\$ -	\$ -
Solid Waste	\$ -	\$ -
Total	\$ 175,546,000	\$ 151,302,855



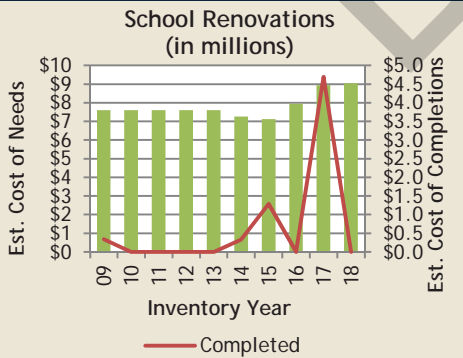
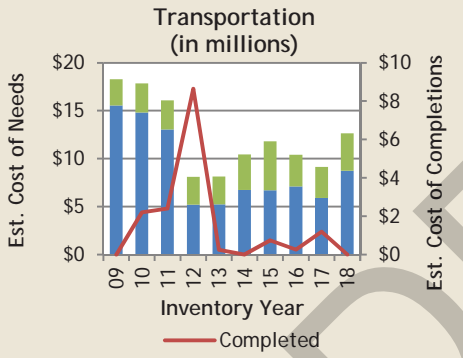
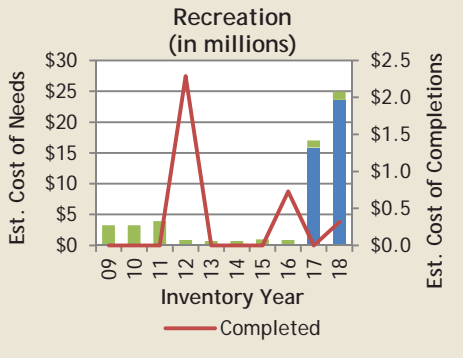
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Grundy County

Total Estimated Cost* for Infrastructure Improvements

\$55,151,291

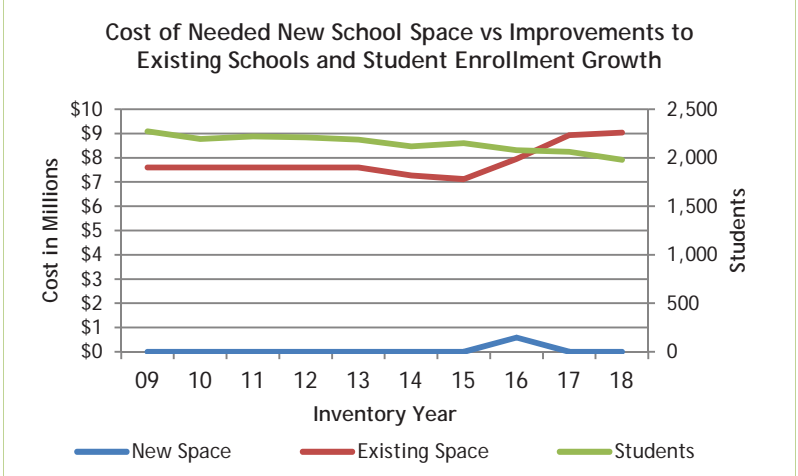
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Grundy County Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Recreation	\$ 24,225,000	\$ 745,267
Transportation	\$ 7,523,000	\$ 5,104,924
School Renovations	\$ 8,050,000	\$ 985,000
Water and Wastewater	\$ 2,325,000	\$ 3,218,100
Community Development	\$ 250,000	\$ 840,000
Law Enforcement	\$ -	\$ 660,000
Industrial Sites and Parks	\$ 600,000	\$ -
Fire Protection	\$ 475,000	\$ -
Libraries, Museums, & Historic Sites	\$ 150,000	\$ -
Broadband	\$ -	\$ -
Business District Development	\$ -	\$ -
Housing	\$ -	\$ -
New Public Schools & Additions	\$ -	\$ -
Other Education	\$ -	\$ -
Other Facilities	\$ -	\$ -
Other Utilities	\$ -	\$ -
Post-secondary Education	\$ -	\$ -
Public Buildings	\$ -	\$ -
Public Health Facilities	\$ -	\$ -
School-System-wide	\$ -	\$ -
Solid Waste	\$ -	\$ -
Storm Water	\$ -	\$ -
Total	\$ 43,598,000	\$ 11,553,291



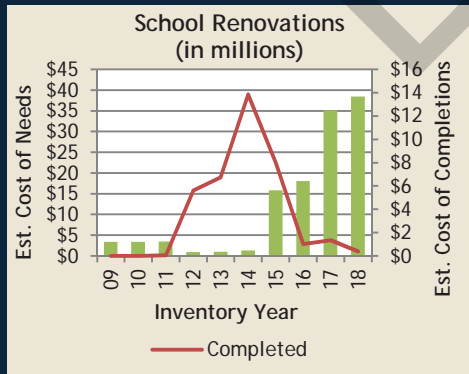
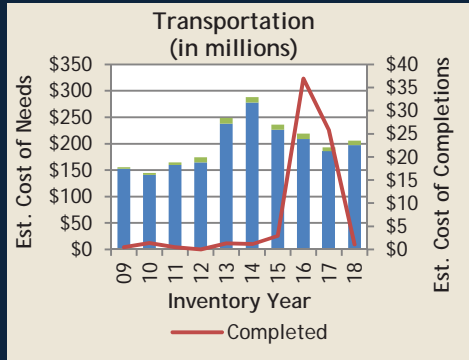
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Hamblen County

Total Estimated Cost* for Infrastructure Improvements

\$348,715,608

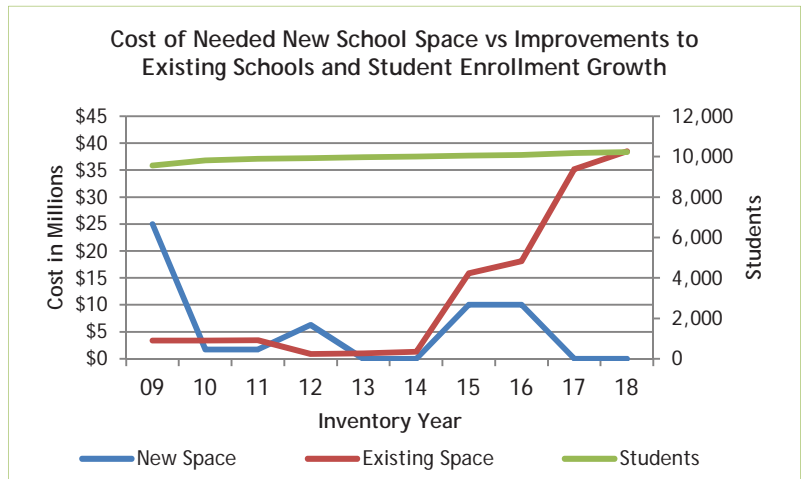
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Hamblen County Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 94,791,000	\$ 110,831,527
Law Enforcement	\$ 40,000,000	\$ 130,000
School Renovations	\$ 24,628,000	\$ 13,864,000
Community Development	\$ -	\$ 25,000,000
Recreation	\$ 7,300,000	\$ 9,703,731
Other Facilities	\$ -	\$ 12,000,000
Post-secondary Education	\$ 500,000	\$ 6,398,886
Water and Wastewater	\$ -	\$ 3,568,464
Broadband	\$ -	\$ -
Business District Development	\$ -	\$ -
Fire Protection	\$ -	\$ -
Housing	\$ -	\$ -
Industrial Sites and Parks	\$ -	\$ -
Libraries, Museums, & Historic Sites	\$ -	\$ -
New Public Schools & Additions	\$ -	\$ -
Other Education	\$ -	\$ -
Other Utilities	\$ -	\$ -
Public Buildings	\$ -	\$ -
Public Health Facilities	\$ -	\$ -
School-System-wide	\$ -	\$ -
Solid Waste	\$ -	\$ -
Storm Water	\$ -	\$ -
Total	\$ 167,219,000	\$ 181,496,608



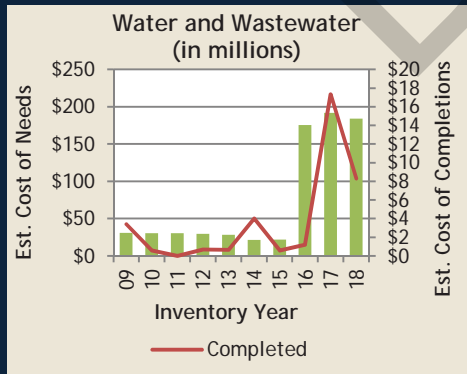
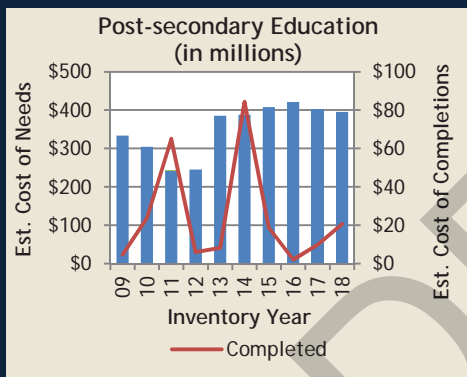
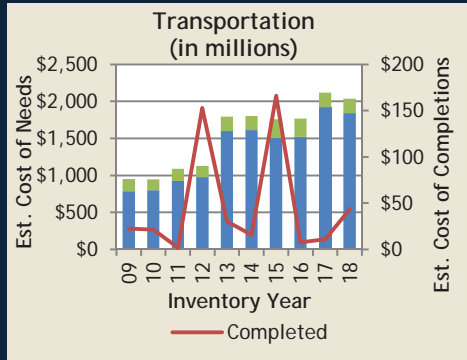
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Hamilton County

Total Estimated Cost* for Infrastructure Improvements

\$2,961,240,064

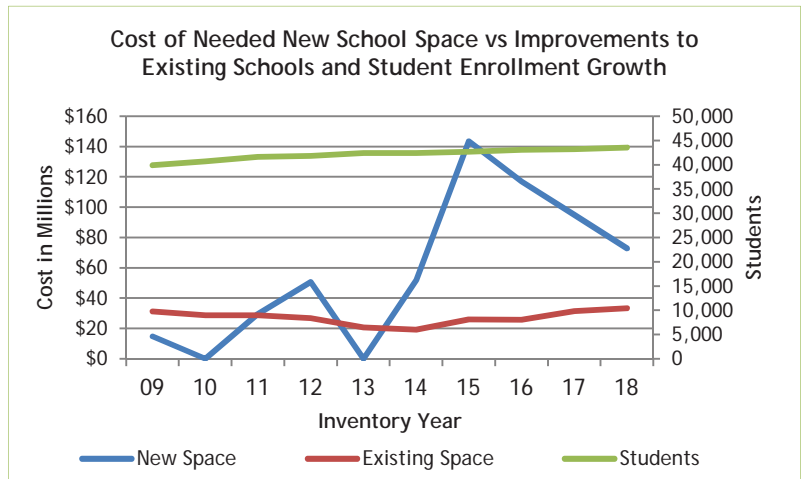
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Hamilton County Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 384,426,000	\$ 1,653,920,042
Post-secondary Education	\$ 168,930,000	\$ 226,518,540
Water and Wastewater	\$ 10,347,000	\$ 173,838,401
Public Health Facilities	\$ 133,950,000	\$ 3,600,000
New Public Schools & Additions	\$ 72,800,000	\$ 75,000
Law Enforcement	\$ 29,980,000	\$ 6,212,600
School Renovations	\$ 19,380,000	\$ 13,983,000
Recreation	\$ 8,367,856	\$ 13,064,662
Public Buildings	\$ 8,950,000	\$ 725,000
Storm Water	\$ 5,814,000	\$ 1,800,200
Fire Protection	\$ 1,000,000	\$ 6,600,000
Community Development	\$ 3,600,000	\$ 2,382,463
Business District Development	\$ -	\$ 4,200,000
Solid Waste	\$ -	\$ 3,005,300
Other Facilities	\$ -	\$ 1,850,000
Libraries, Museums, & Historic Sites	\$ 300,000	\$ 1,100,000
Industrial Sites and Parks	\$ 520,000	\$ -
Broadband	\$ -	\$ -
Housing	\$ -	\$ -
Other Education	\$ -	\$ -
Other Utilities	\$ -	\$ -
School-System-wide	\$ -	\$ -
Total	\$ 848,364,856	\$ 2,112,875,208



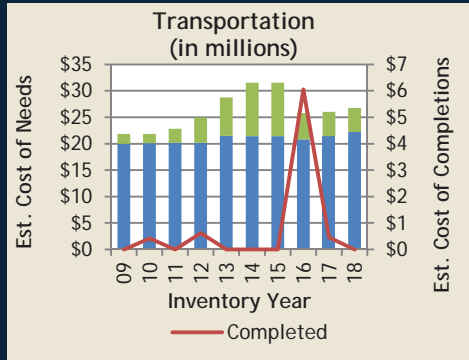
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Hancock County

Total Estimated Cost* for Infrastructure Improvements

\$41,136,603

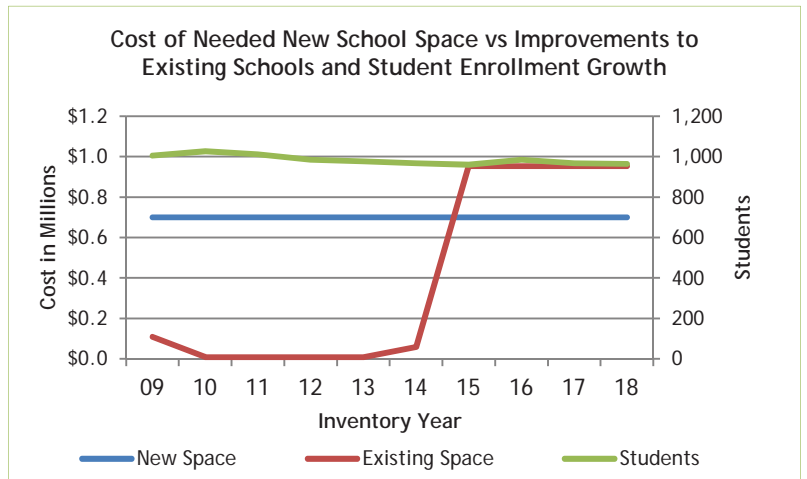
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Hancock County Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 24,574,000	\$ 2,192,000
Water and Wastewater	\$ 6,289,182	\$ 1,207,000
Industrial Sites and Parks	\$ -	\$ 2,098,750
Recreation	\$ 2,075,000	\$ -
School Renovations	\$ 895,271	\$ 58,400
Public Buildings	\$ 750,000	\$ 122,000
New Public Schools & Additions	\$ -	\$ 700,000
Other Utilities	\$ 175,000	\$ -
Broadband	\$ -	\$ -
Business District Development	\$ -	\$ -
Community Development	\$ -	\$ -
Fire Protection	\$ -	\$ -
Housing	\$ -	\$ -
Law Enforcement	\$ -	\$ -
Libraries, Museums, & Historic Sites	\$ -	\$ -
Other Education	\$ -	\$ -
Other Facilities	\$ -	\$ -
Post-secondary Education	\$ -	\$ -
Public Health Facilities	\$ -	\$ -
School-System-wide	\$ -	\$ -
Solid Waste	\$ -	\$ -
Storm Water	\$ -	\$ -
Total	\$ 34,758,453	\$ 6,378,150



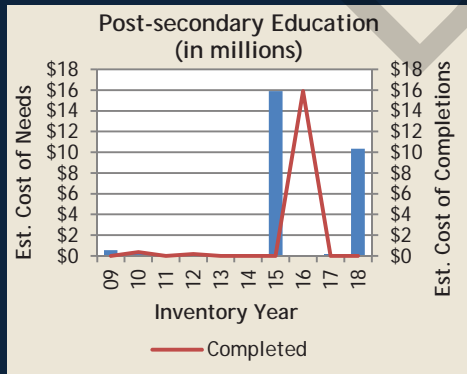
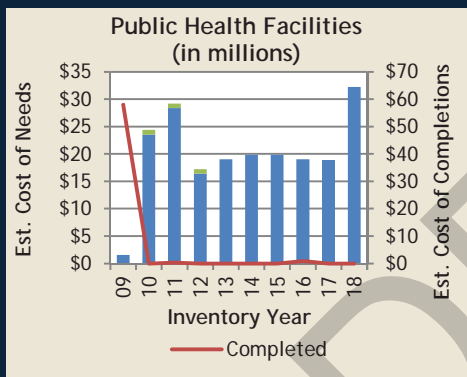
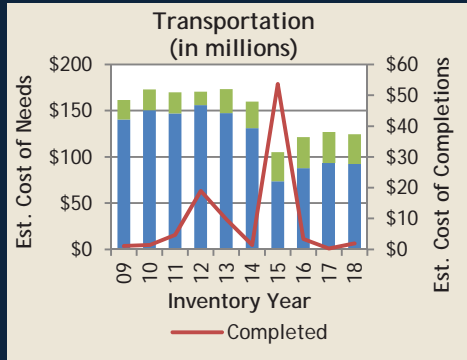
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Hardeman County

Total Estimated Cost* for Infrastructure Improvements

\$175,468,929

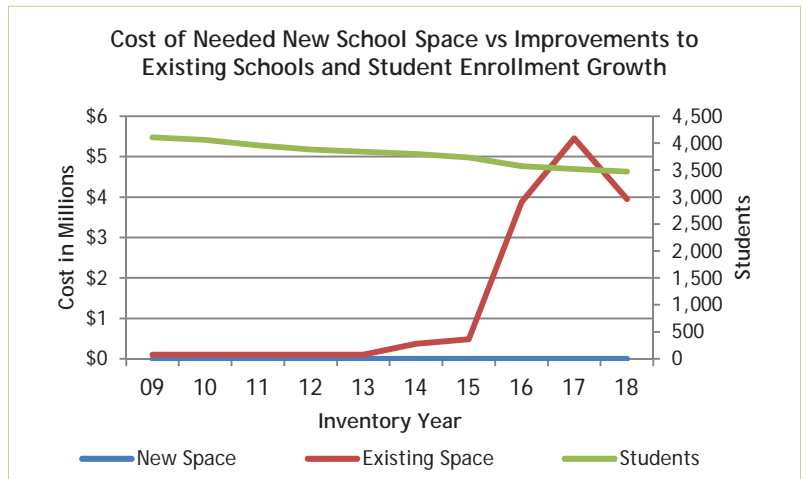
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Hardeman County Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 55,193,000	\$ 69,282,669
Public Health Facilities	\$ 32,210,000	\$ -
Post-secondary Education	\$ 10,350,000	\$ -
School Renovations	\$ 150,000	\$ 3,800,000
Water and Wastewater	\$ 950,000	\$ 249,760
Law Enforcement	\$ 1,000,000	\$ -
Fire Protection	\$ 950,000	\$ -
Public Buildings	\$ -	\$ 750,000
Recreation	\$ 300,000	\$ 283,500
Broadband	\$ -	\$ -
Business District Development	\$ -	\$ -
Community Development	\$ -	\$ -
Housing	\$ -	\$ -
Industrial Sites and Parks	\$ -	\$ -
Libraries, Museums, & Historic Sites	\$ -	\$ -
New Public Schools & Additions	\$ -	\$ -
Other Education	\$ -	\$ -
Other Facilities	\$ -	\$ -
Other Utilities	\$ -	\$ -
School-System-wide	\$ -	\$ -
Solid Waste	\$ -	\$ -
Storm Water	\$ -	\$ -
Total	\$ 101,103,000	\$ 74,365,929



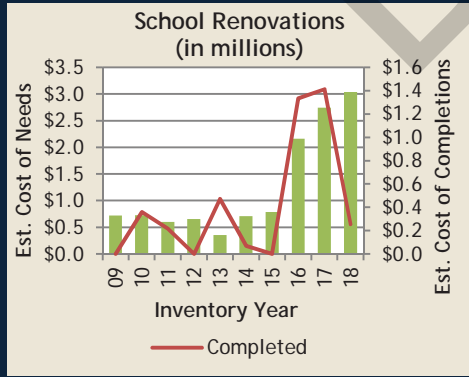
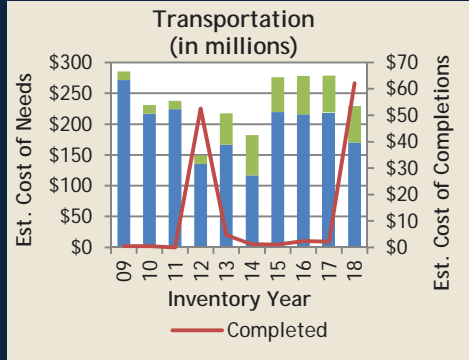
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Hardin County

Total Estimated Cost* for Infrastructure Improvements

\$254,657,071

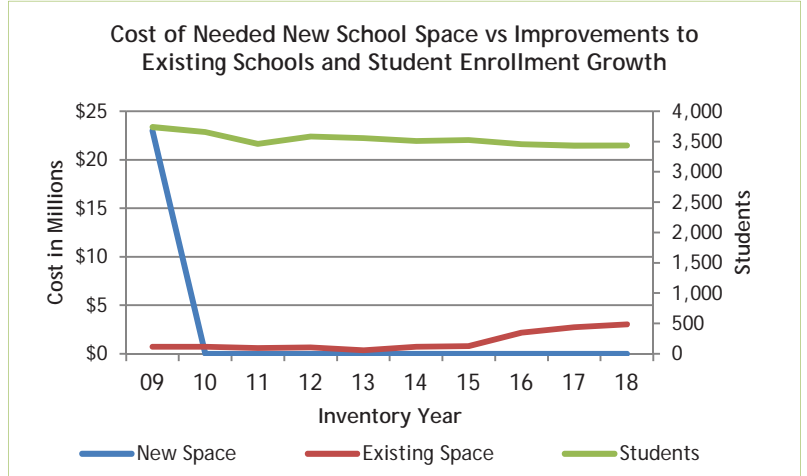
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Hardin County Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 145,683,000	\$ 83,817,268
Recreation	\$ 5,515,000	\$ 11,680,000
School Renovations	\$ 135,000	\$ 2,903,000
Water and Wastewater	\$ 605,000	\$ 2,104,423
Industrial Sites and Parks	\$ 1,000,000	\$ -
Business District Development	\$ 500,000	\$ 150,000
Fire Protection	\$ 350,000	\$ -
Post-secondary Education	\$ -	\$ 114,380
Libraries, Museums, & Historic Sites	\$ 100,000	\$ -
Broadband	\$ -	\$ -
Community Development	\$ -	\$ -
Housing	\$ -	\$ -
Law Enforcement	\$ -	\$ -
New Public Schools & Additions	\$ -	\$ -
Other Education	\$ -	\$ -
Other Facilities	\$ -	\$ -
Other Utilities	\$ -	\$ -
Public Buildings	\$ -	\$ -
Public Health Facilities	\$ -	\$ -
School-System-wide	\$ -	\$ -
Solid Waste	\$ -	\$ -
Storm Water	\$ -	\$ -
Total	\$ 153,888,000	\$ 100,769,071



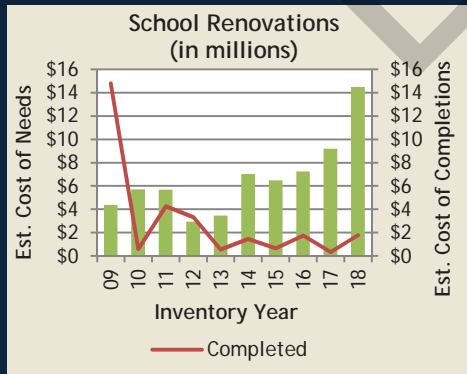
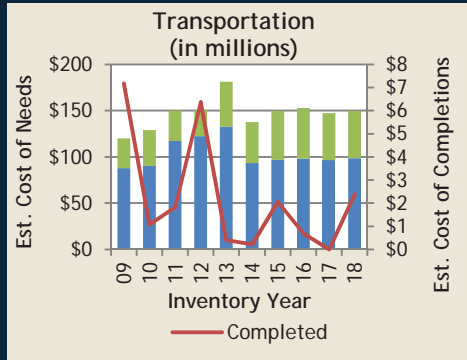
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Hawkins County

Total Estimated Cost* for Infrastructure Improvements

\$213,515,061

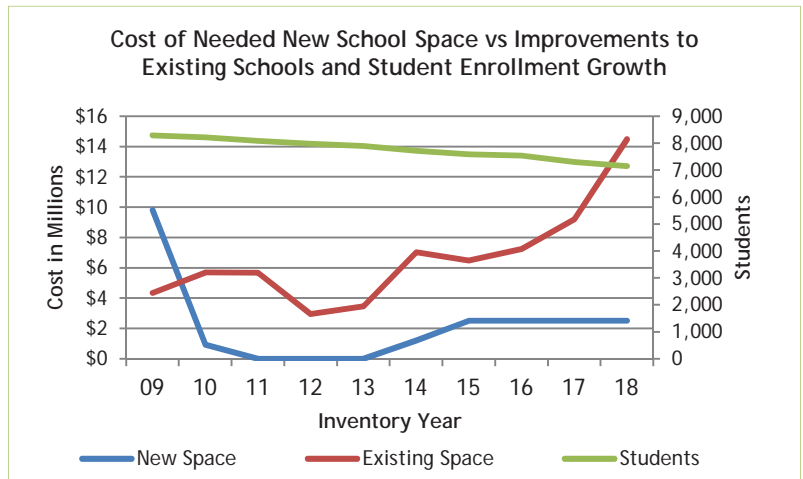
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Hawkins County Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 76,052,000	\$ 73,620,897
Water and Wastewater	\$ 25,387,850	\$ 3,061,172
School Renovations	\$ 11,572,000	\$ 2,920,142
Community Development	\$ 5,500,000	\$ 1,700,000
Recreation	\$ 600,000	\$ 4,233,000
Other Utilities	\$ -	\$ 3,000,000
New Public Schools & Additions	\$ 2,500,000	\$ -
Fire Protection	\$ 975,000	\$ 200,000
Law Enforcement	\$ 850,000	\$ -
Housing	\$ 100,000	\$ 500,000
Other Facilities	\$ -	\$ 550,000
Industrial Sites and Parks	\$ 193,000	\$ -
Broadband	\$ -	\$ -
Business District Development	\$ -	\$ -
Libraries, Museums, & Historic Sites	\$ -	\$ -
Other Education	\$ -	\$ -
Post-secondary Education	\$ -	\$ -
Public Buildings	\$ -	\$ -
Public Health Facilities	\$ -	\$ -
School-System-wide	\$ -	\$ -
Solid Waste	\$ -	\$ -
Storm Water	\$ -	\$ -
Total	\$ 123,729,850	\$ 89,785,211



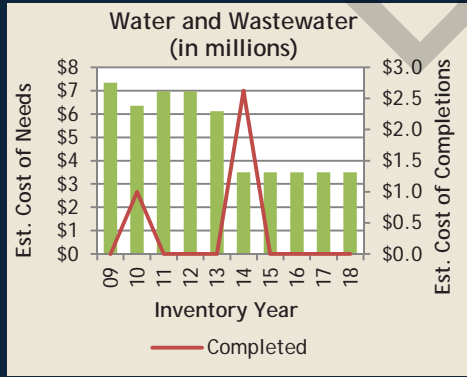
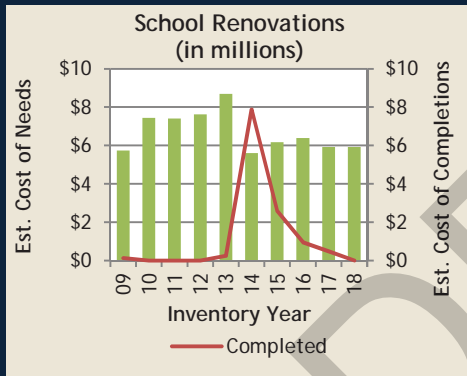
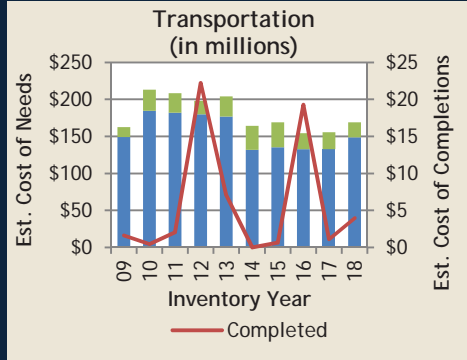
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Haywood County

Total Estimated Cost* for Infrastructure Improvements

\$180,926,866

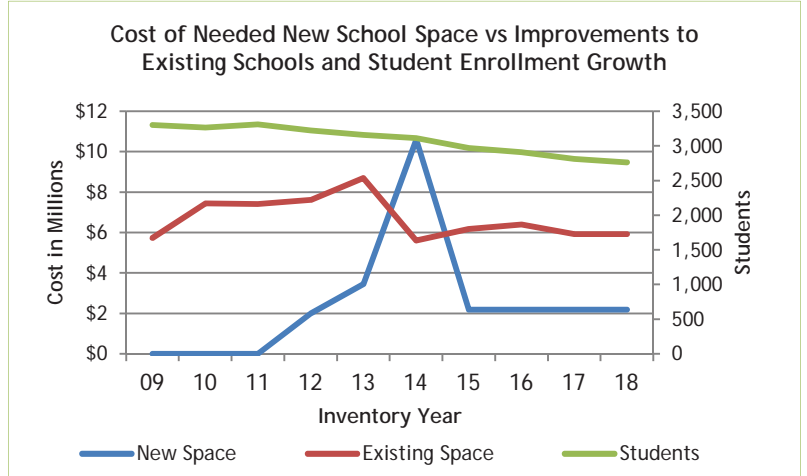
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Haywood County Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 74,258,000	\$ 94,891,166
School Renovations	\$ 4,923,000	\$ 989,700
Water and Wastewater	\$ 3,500,000	\$ -
New Public Schools & Additions	\$ 2,190,000	\$ -
Recreation	\$ 175,000	\$ -
Broadband	\$ -	\$ -
Business District Development	\$ -	\$ -
Community Development	\$ -	\$ -
Fire Protection	\$ -	\$ -
Housing	\$ -	\$ -
Industrial Sites and Parks	\$ -	\$ -
Law Enforcement	\$ -	\$ -
Libraries, Museums, & Historic Sites	\$ -	\$ -
Other Education	\$ -	\$ -
Other Facilities	\$ -	\$ -
Other Utilities	\$ -	\$ -
Post-secondary Education	\$ -	\$ -
Public Buildings	\$ -	\$ -
Public Health Facilities	\$ -	\$ -
School-System-wide	\$ -	\$ -
Solid Waste	\$ -	\$ -
Storm Water	\$ -	\$ -
Total	\$ 85,046,000	\$ 95,880,866



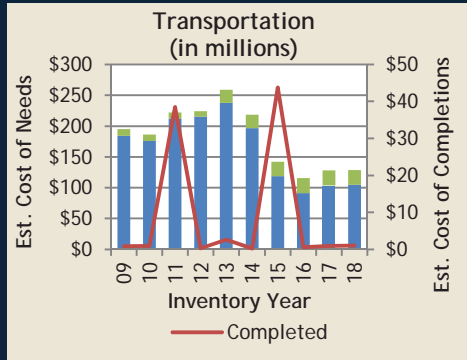
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Henderson County

Total Estimated Cost* for Infrastructure Improvements

\$147,419,987

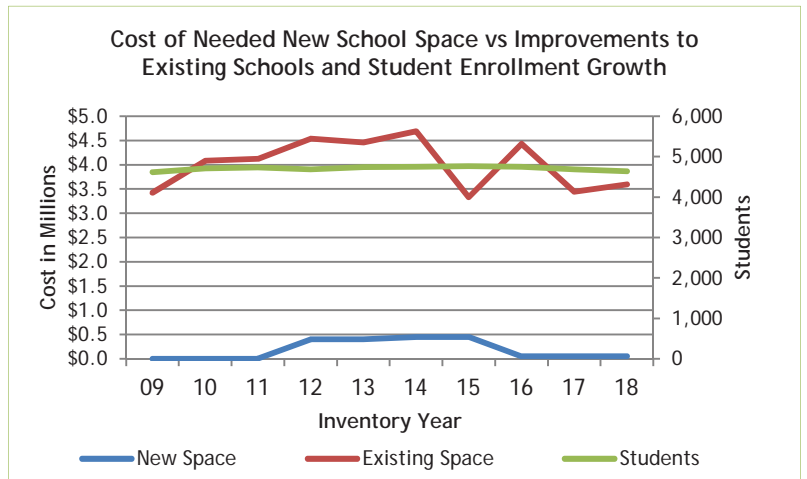
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Henderson County Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 38,993,000	\$ 89,755,237
Recreation	\$ 6,770,000	\$ -
Community Development	\$ 5,000,000	\$ -
School Renovations	\$ 545,000	\$ 3,048,000
Public Buildings	\$ -	\$ 1,710,000
Law Enforcement	\$ -	\$ 930,000
Libraries, Museums, & Historic Sites	\$ -	\$ 318,750
Industrial Sites and Parks	\$ -	\$ 150,000
Water and Wastewater	\$ 150,000	\$ -
New Public Schools & Additions	\$ 50,000	\$ -
Broadband	\$ -	\$ -
Business District Development	\$ -	\$ -
Fire Protection	\$ -	\$ -
Housing	\$ -	\$ -
Other Education	\$ -	\$ -
Other Facilities	\$ -	\$ -
Other Utilities	\$ -	\$ -
Post-secondary Education	\$ -	\$ -
Public Health Facilities	\$ -	\$ -
School-System-wide	\$ -	\$ -
Solid Waste	\$ -	\$ -
Storm Water	\$ -	\$ -
Total	\$ 51,508,000	\$ 95,911,987



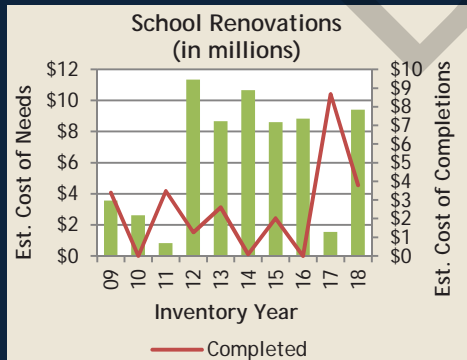
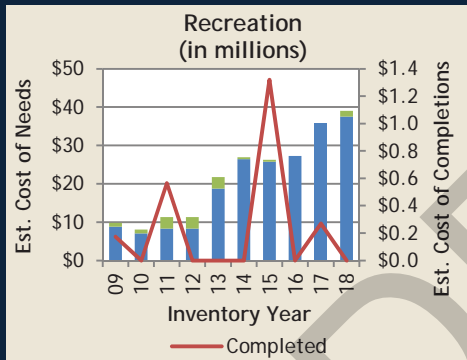
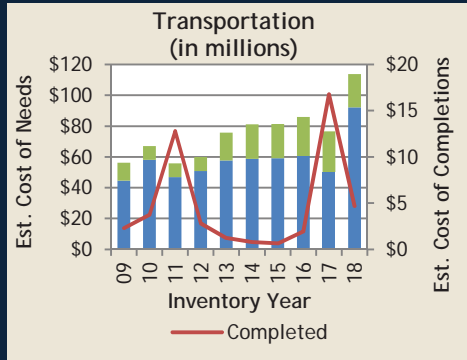
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Henry County

Total Estimated Cost* for Infrastructure Improvements

\$176,229,694

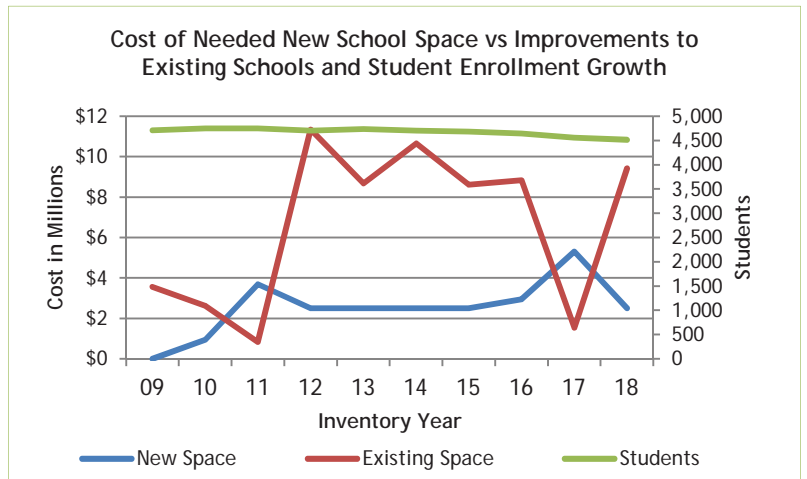
TOP 3



Local = Local
Regional (Serves Multiple Counties) = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Henry County Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 27,966,000	\$ 85,789,074
Recreation	\$ 14,465,000	\$ 24,570,000
School Renovations	\$ -	\$ 9,416,654
Water and Wastewater	\$ 337,966	\$ 8,200,000
New Public Schools & Additions	\$ -	\$ 2,500,000
School-System-wide	\$ 2,400,000	\$ -
Industrial Sites and Parks	\$ -	\$ 500,000
Fire Protection	\$ 85,000	\$ -
Broadband	\$ -	\$ -
Business District Development	\$ -	\$ -
Community Development	\$ -	\$ -
Housing	\$ -	\$ -
Law Enforcement	\$ -	\$ -
Libraries, Museums, & Historic Sites	\$ -	\$ -
Other Education	\$ -	\$ -
Other Facilities	\$ -	\$ -
Other Utilities	\$ -	\$ -
Post-secondary Education	\$ -	\$ -
Public Buildings	\$ -	\$ -
Public Health Facilities	\$ -	\$ -
Solid Waste	\$ -	\$ -
Storm Water	\$ -	\$ -
Total	\$ 45,253,966	\$ 130,975,728



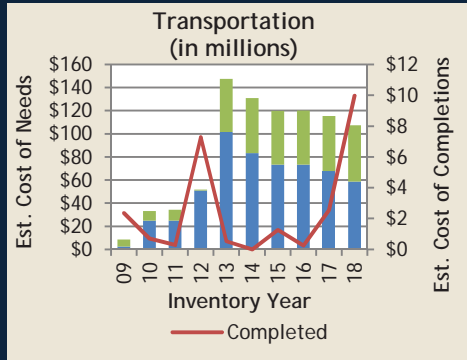
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Hickman County

Total Estimated Cost* for Infrastructure Improvements

\$210,837,553

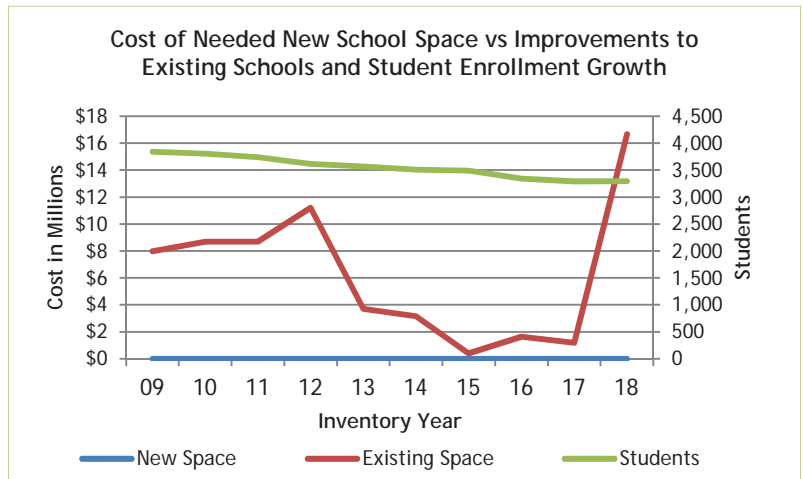
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Hickman County Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 54,172,000	\$ 53,202,553
Water and Wastewater	\$ 48,900,000	\$ 1,000,000
Law Enforcement	\$ 17,840,000	\$ 16,900,000
School Renovations	\$ 16,400,000	\$ 278,000
Industrial Sites and Parks	\$ -	\$ 1,800,000
Fire Protection	\$ 185,000	\$ -
Solid Waste	\$ 160,000	\$ -
Broadband	\$ -	\$ -
Business District Development	\$ -	\$ -
Community Development	\$ -	\$ -
Housing	\$ -	\$ -
Libraries, Museums, & Historic Sites	\$ -	\$ -
New Public Schools & Additions	\$ -	\$ -
Other Education	\$ -	\$ -
Other Facilities	\$ -	\$ -
Other Utilities	\$ -	\$ -
Post-secondary Education	\$ -	\$ -
Public Buildings	\$ -	\$ -
Public Health Facilities	\$ -	\$ -
Recreation	\$ -	\$ -
School-System-wide	\$ -	\$ -
Storm Water	\$ -	\$ -
Total	\$ 137,657,000	\$ 73,180,553



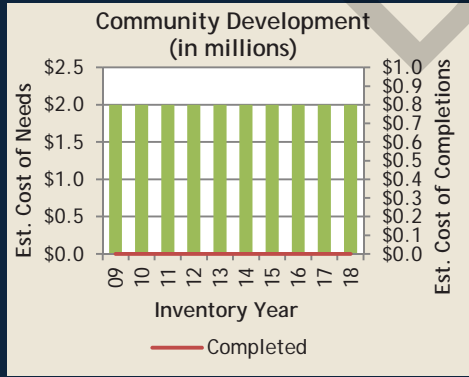
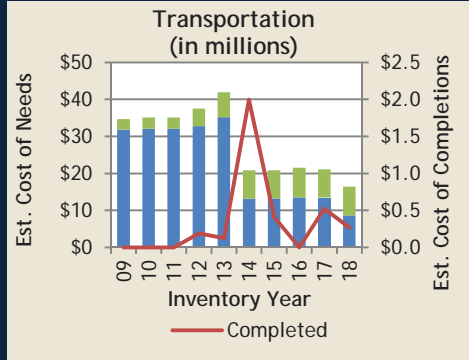
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Houston County

Total Estimated Cost* for Infrastructure Improvements

\$31,893,900

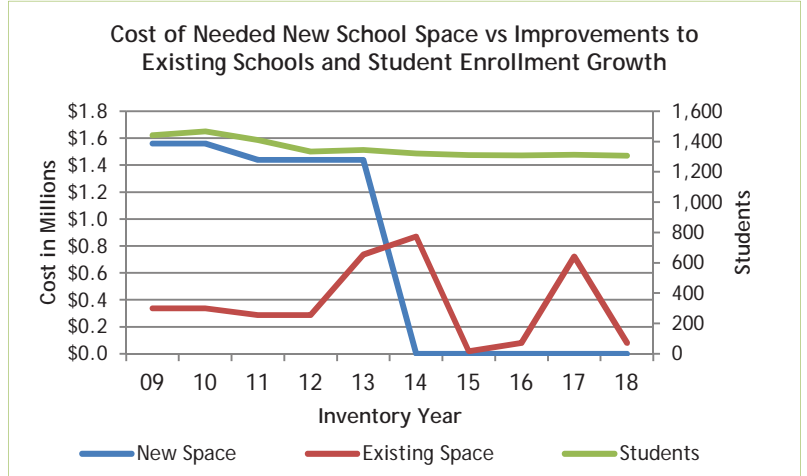
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Houston County Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 12,037,000	\$ 4,341,900
Water and Wastewater	\$ 3,200,000	\$ 5,400,000
Community Development	\$ 2,000,000	\$ -
Libraries, Museums, & Historic Sites	\$ -	\$ 1,500,000
Recreation	\$ 845,000	\$ 500,000
Other Facilities	\$ 670,000	\$ 100,000
Fire Protection	\$ 650,000	\$ -
Public Health Facilities	\$ -	\$ 400,000
Solid Waste	\$ -	\$ 100,000
School Renovations	\$ -	\$ 80,000
Public Buildings	\$ -	\$ 70,000
Broadband	\$ -	\$ -
Business District Development	\$ -	\$ -
Housing	\$ -	\$ -
Industrial Sites and Parks	\$ -	\$ -
Law Enforcement	\$ -	\$ -
New Public Schools & Additions	\$ -	\$ -
Other Education	\$ -	\$ -
Other Utilities	\$ -	\$ -
Post-secondary Education	\$ -	\$ -
School-System-wide	\$ -	\$ -
Storm Water	\$ -	\$ -
Total	\$ 19,402,000	\$ 12,491,900



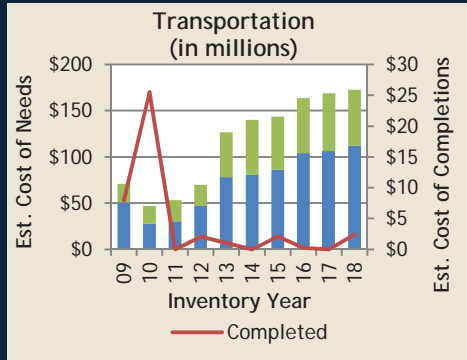
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Humphreys County

Total Estimated Cost* for Infrastructure Improvements

\$223,449,019

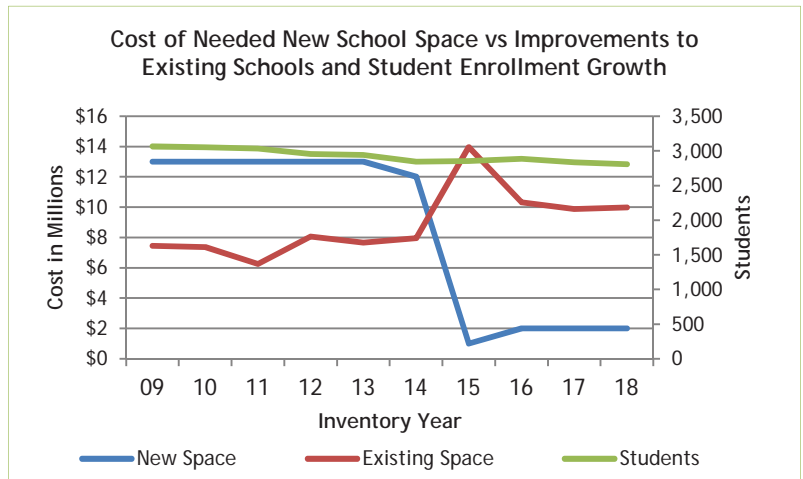
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Humphreys County Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 99,848,000	\$ 72,901,600
Water and Wastewater	\$ 13,000,000	\$ 6,388,375
Industrial Sites and Parks	\$ 2,700,000	\$ 9,700,000
School Renovations	\$ 9,625,000	\$ 350,000
Other Utilities	\$ -	\$ 3,110,044
New Public Schools & Additions	\$ 2,000,000	\$ -
Storm Water	\$ 2,000,000	\$ -
Public Buildings	\$ -	\$ 1,076,000
Fire Protection	\$ 500,000	\$ -
Recreation	\$ 250,000	\$ -
Broadband	\$ -	\$ -
Business District Development	\$ -	\$ -
Community Development	\$ -	\$ -
Housing	\$ -	\$ -
Law Enforcement	\$ -	\$ -
Libraries, Museums, & Historic Sites	\$ -	\$ -
Other Education	\$ -	\$ -
Other Facilities	\$ -	\$ -
Post-secondary Education	\$ -	\$ -
Public Health Facilities	\$ -	\$ -
School-System-wide	\$ -	\$ -
Solid Waste	\$ -	\$ -
Total	\$ 129,923,000	\$ 93,526,019



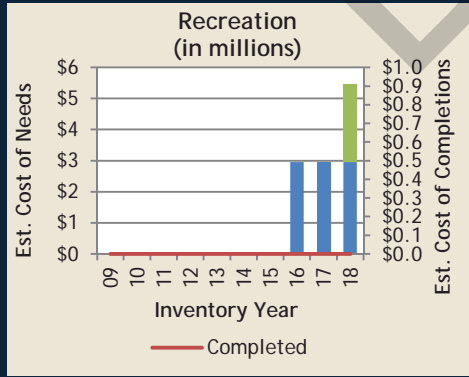
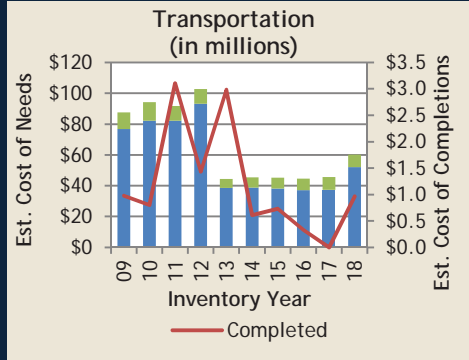
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Jackson County

Total Estimated Cost* for Infrastructure Improvements

\$85,151,985

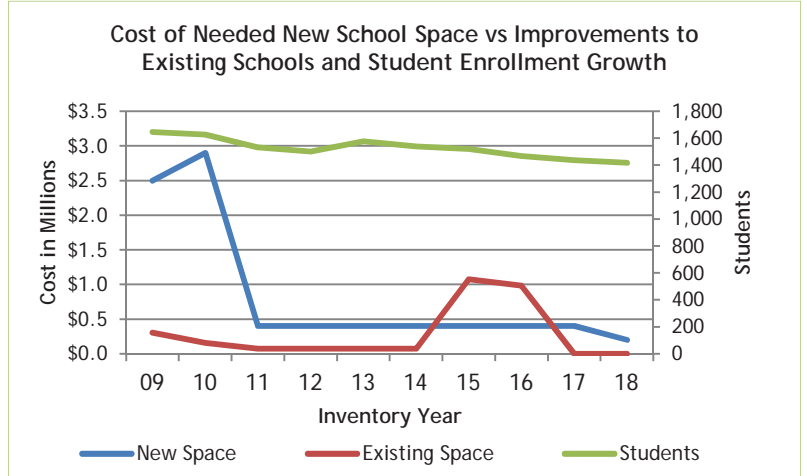
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Jackson County Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 58,140,000	\$ 2,088,835
Industrial Sites and Parks	\$ 1,250,000	\$ 15,000,000
Recreation	\$ 2,500,000	\$ 2,950,000
Water and Wastewater	\$ 500,000	\$ 1,173,150
Community Development	\$ 1,350,000	\$ -
New Public Schools & Additions	\$ 200,000	\$ -
Broadband	\$ -	\$ -
Business District Development	\$ -	\$ -
Fire Protection	\$ -	\$ -
Housing	\$ -	\$ -
Law Enforcement	\$ -	\$ -
Libraries, Museums, & Historic Sites	\$ -	\$ -
Other Education	\$ -	\$ -
Other Facilities	\$ -	\$ -
Other Utilities	\$ -	\$ -
Post-secondary Education	\$ -	\$ -
Public Buildings	\$ -	\$ -
Public Health Facilities	\$ -	\$ -
School Renovations	\$ -	\$ -
School-System-wide	\$ -	\$ -
Solid Waste	\$ -	\$ -
Storm Water	\$ -	\$ -
Total	\$ 63,940,000	\$ 21,211,985



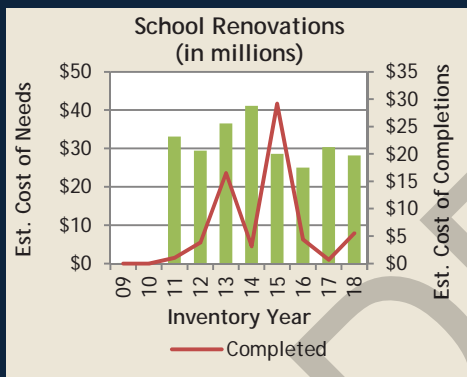
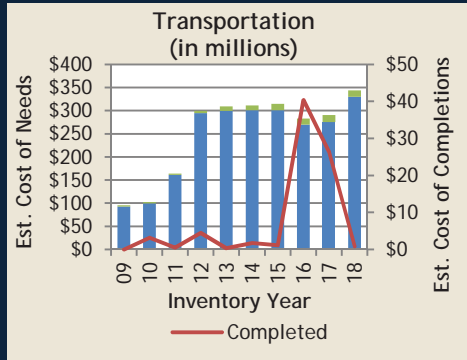
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Jefferson County

Total Estimated Cost* for Infrastructure Improvements

\$409,837,660

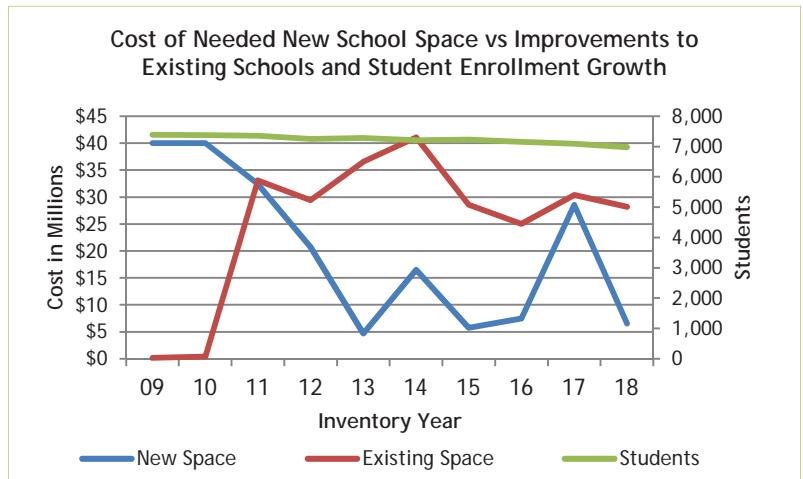
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Jefferson County Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 53,666,000	\$ 290,366,505
School Renovations	\$ 24,230,000	\$ 3,944,000
Water and Wastewater	\$ 7,741,244	\$ 16,954,911
New Public Schools & Additions	\$ 6,500,000	\$ -
Law Enforcement	\$ -	\$ 5,200,000
Recreation	\$ 785,000	\$ 250,000
Other Facilities	\$ 150,000	\$ -
Storm Water	\$ -	\$ 50,000
Broadband	\$ -	\$ -
Business District Development	\$ -	\$ -
Community Development	\$ -	\$ -
Fire Protection	\$ -	\$ -
Housing	\$ -	\$ -
Industrial Sites and Parks	\$ -	\$ -
Libraries, Museums, & Historic Sites	\$ -	\$ -
Other Education	\$ -	\$ -
Other Utilities	\$ -	\$ -
Post-secondary Education	\$ -	\$ -
Public Buildings	\$ -	\$ -
Public Health Facilities	\$ -	\$ -
School-System-wide	\$ -	\$ -
Solid Waste	\$ -	\$ -
Total	\$ 93,072,244	\$ 316,765,416



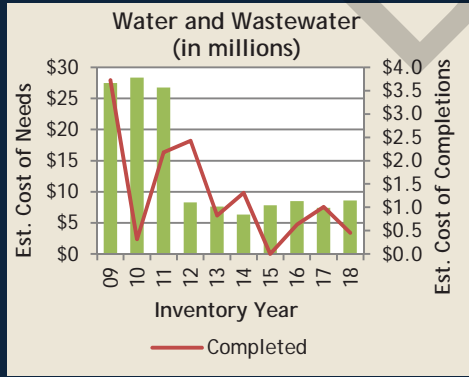
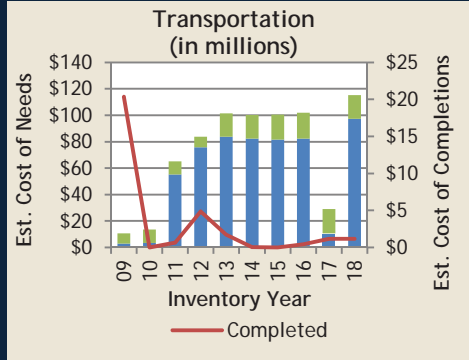
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Johnson County

Total Estimated Cost* for Infrastructure Improvements

\$150,671,299

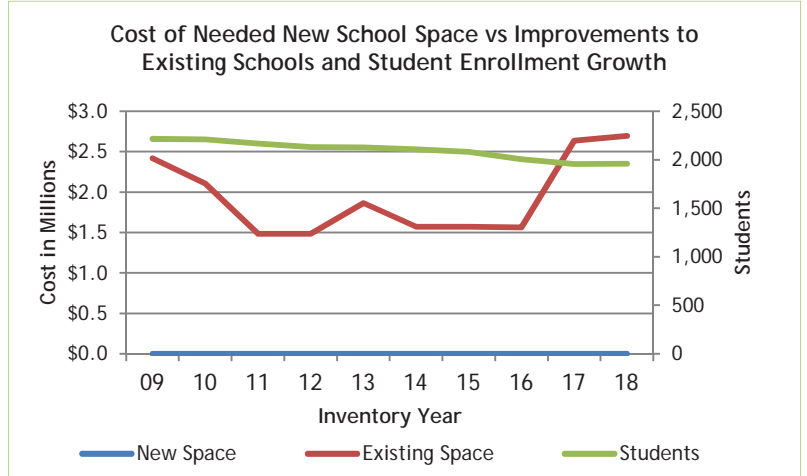
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Johnson County Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 18,503,000	\$ 96,830,092
Law Enforcement	\$ 14,210,000	\$ -
Water and Wastewater	\$ 6,500,000	\$ 2,084,500
Recreation	\$ 6,435,000	\$ 1,128,707
School Renovations	\$ 50,000	\$ 2,645,000
Post-secondary Education	\$ 508,000	\$ -
Fire Protection	\$ 500,000	\$ -
Industrial Sites and Parks	\$ 500,000	\$ -
Other Facilities	\$ 300,000	\$ -
Solid Waste	\$ 250,000	\$ -
Libraries, Museums, & Historic Sites	\$ -	\$ 227,000
Broadband	\$ -	\$ -
Business District Development	\$ -	\$ -
Community Development	\$ -	\$ -
Housing	\$ -	\$ -
New Public Schools & Additions	\$ -	\$ -
Other Education	\$ -	\$ -
Other Utilities	\$ -	\$ -
Public Buildings	\$ -	\$ -
Public Health Facilities	\$ -	\$ -
School-System-wide	\$ -	\$ -
Storm Water	\$ -	\$ -
Total	\$ 47,756,000	\$ 102,915,299



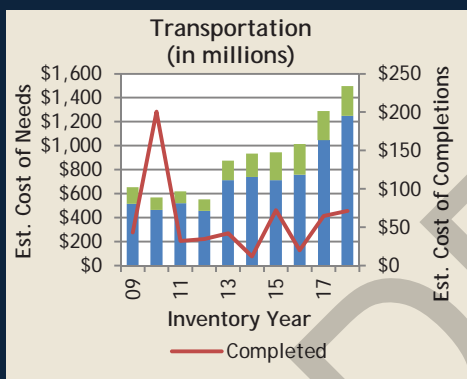
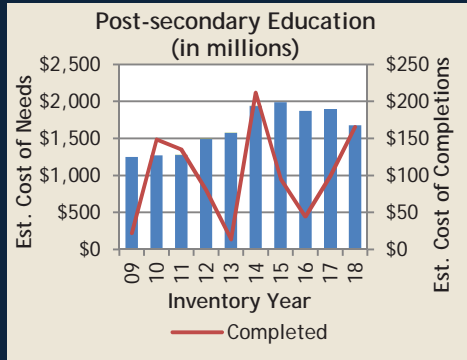
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Knox County

Total Estimated Cost* for
Infrastructure Improvements

\$4,049,355,195

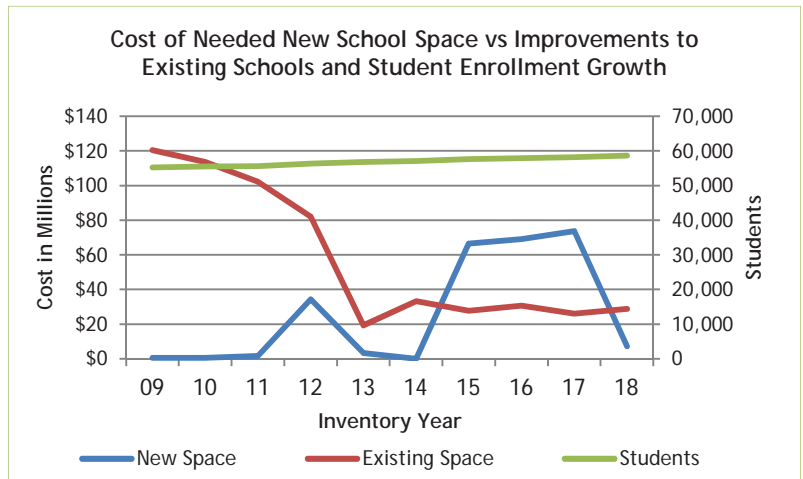
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Knox County Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Post-secondary Education	\$ 424,700,000	\$ 1,254,608,000
Transportation	\$ 380,859,000	\$ 1,115,633,912
Water and Wastewater	\$ 77,000,000	\$ 402,165,000
Other Utilities	\$ 16,670,000	\$ 59,000,000
Housing	\$ 15,000,000	\$ 60,000,000
Law Enforcement	\$ 54,500,000	\$ 5,510,000
Other Education	\$ 12,270,000	\$ 25,730,000
Recreation	\$ 2,295,000	\$ 33,094,471
School Renovations	\$ 15,714,000	\$ 13,053,322
Other Facilities	\$ 550,000	\$ 24,823,018
Public Health Facilities	\$ -	\$ 22,190,000
Business District Development	\$ -	\$ 20,239,472
New Public Schools & Additions	\$ 400,000	\$ 6,750,000
Libraries, Museums, & Historic Sites	\$ 2,500,000	\$ 2,300,000
Public Buildings	\$ 1,800,000	\$ -
Broadband	\$ -	\$ -
Community Development	\$ -	\$ -
Fire Protection	\$ -	\$ -
Industrial Sites and Parks	\$ -	\$ -
School-System-wide	\$ -	\$ -
Solid Waste	\$ -	\$ -
Storm Water	\$ -	\$ -
Total	\$ 1,004,258,000	\$ 3,045,097,195

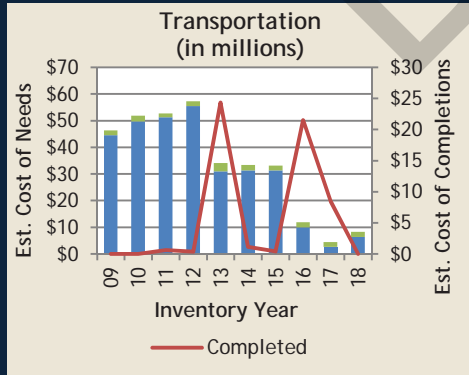
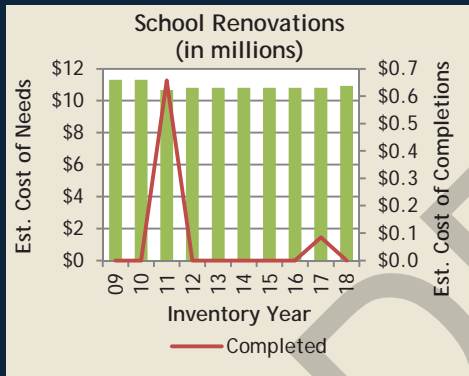


*Total Estimated Cost = Conceptual + Planning & Design + Construction

Lake County

Total Estimated Cost* for Infrastructure Improvements
\$50,059,817

TOP 3

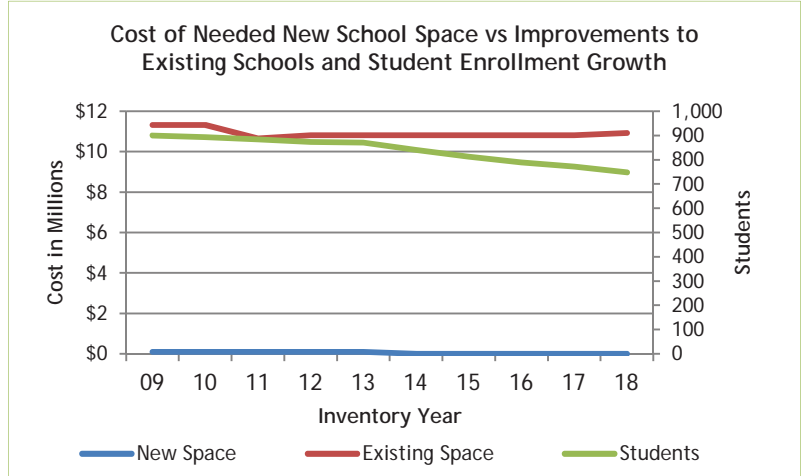


■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Lake County

Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Law Enforcement	\$ 10,500,000	\$ 13,000,000
School Renovations	\$ 10,660,000	\$ 270,000
Transportation	\$ 4,417,000	\$ 3,894,934
Public Buildings	\$ 3,200,000	\$ -
Recreation	\$ 1,800,000	\$ 201,210
Water and Wastewater	\$ 200,000	\$ 507,925
Community Development	\$ 700,000	\$ -
Industrial Sites and Parks	\$ -	\$ 308,748
Other Facilities	\$ 200,000	\$ -
Storm Water	\$ 150,000	\$ -
Fire Protection	\$ 50,000	\$ -
Broadband	\$ -	\$ -
Business District Development	\$ -	\$ -
Housing	\$ -	\$ -
Libraries, Museums, & Historic Sites	\$ -	\$ -
New Public Schools & Additions	\$ -	\$ -
Other Education	\$ -	\$ -
Other Utilities	\$ -	\$ -
Post-secondary Education	\$ -	\$ -
Public Health Facilities	\$ -	\$ -
School-System-wide	\$ -	\$ -
Solid Waste	\$ -	\$ -
Total	\$ 31,877,000	\$ 18,182,817



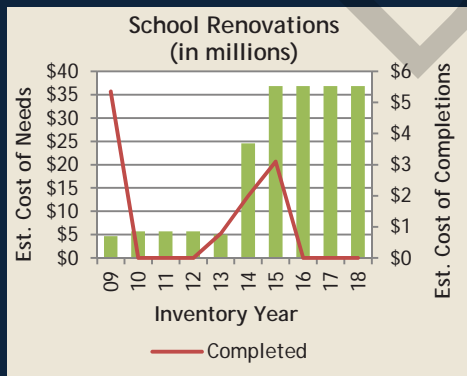
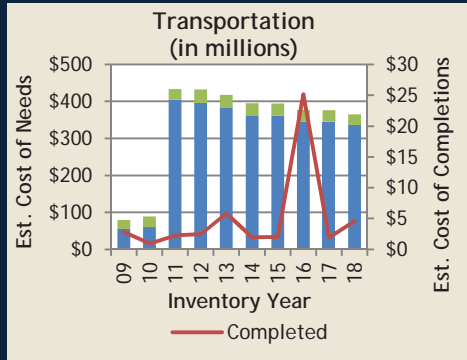
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Lauderdale County

Total Estimated Cost* for Infrastructure Improvements

\$448,905,316

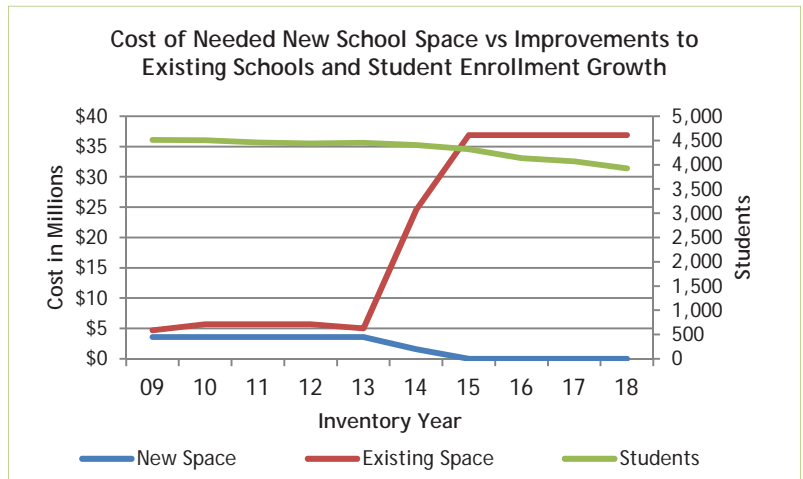
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Lauderdale County Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 29,334,495	\$ 335,263,321
Law Enforcement	\$ 11,170,000	\$ 33,460,000
School Renovations	\$ 36,480,000	\$ 397,500
Housing	\$ 2,500,000	\$ -
Libraries, Museums, & Historic Sites	\$ -	\$ 300,000
Broadband	\$ -	\$ -
Business District Development	\$ -	\$ -
Community Development	\$ -	\$ -
Fire Protection	\$ -	\$ -
Industrial Sites and Parks	\$ -	\$ -
New Public Schools & Additions	\$ -	\$ -
Other Education	\$ -	\$ -
Other Facilities	\$ -	\$ -
Other Utilities	\$ -	\$ -
Post-secondary Education	\$ -	\$ -
Public Buildings	\$ -	\$ -
Public Health Facilities	\$ -	\$ -
Recreation	\$ -	\$ -
School-System-wide	\$ -	\$ -
Solid Waste	\$ -	\$ -
Storm Water	\$ -	\$ -
Water and Wastewater	\$ -	\$ -
Total	\$ 79,484,495	\$ 369,420,821



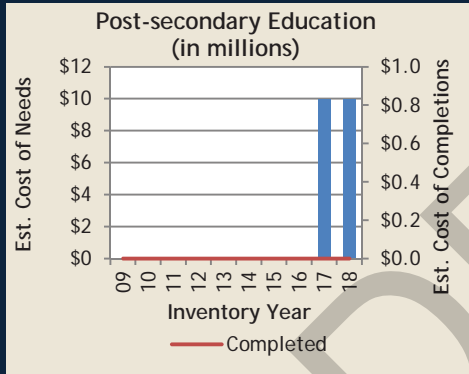
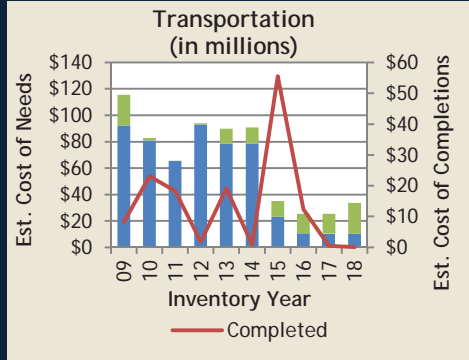
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Lawrence County

Total Estimated Cost* for Infrastructure Improvements

\$65,477,954

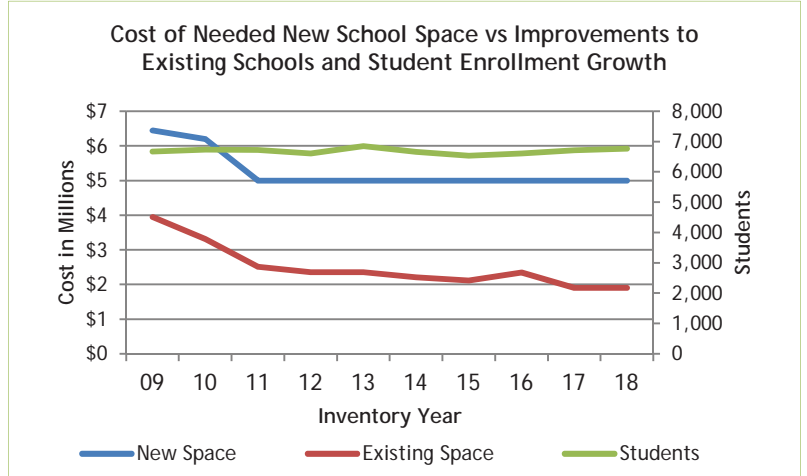
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Lawrence County Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 21,264,000	\$ 12,462,105
Post-secondary Education	\$ -	\$ 10,000,000
Law Enforcement	\$ 9,480,000	\$ -
New Public Schools & Additions	\$ 5,000,000	\$ -
Recreation	\$ 3,070,000	\$ -
School Renovations	\$ 1,185,000	\$ 716,849
Water and Wastewater	\$ 1,000,000	\$ -
Fire Protection	\$ 850,000	\$ -
Solid Waste	\$ -	\$ 450,000
Broadband	\$ -	\$ -
Business District Development	\$ -	\$ -
Community Development	\$ -	\$ -
Housing	\$ -	\$ -
Industrial Sites and Parks	\$ -	\$ -
Libraries, Museums, & Historic Sites	\$ -	\$ -
Other Education	\$ -	\$ -
Other Facilities	\$ -	\$ -
Other Utilities	\$ -	\$ -
Public Buildings	\$ -	\$ -
Public Health Facilities	\$ -	\$ -
School-System-wide	\$ -	\$ -
Storm Water	\$ -	\$ -
Total	\$ 41,849,000	\$ 23,628,954



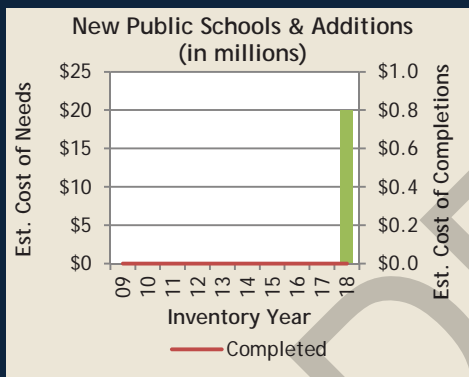
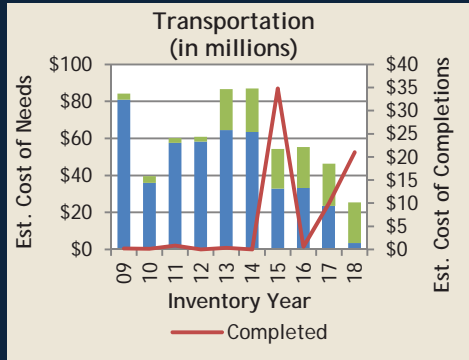
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Lewis County

Total Estimated Cost* for Infrastructure Improvements

\$56,091,188

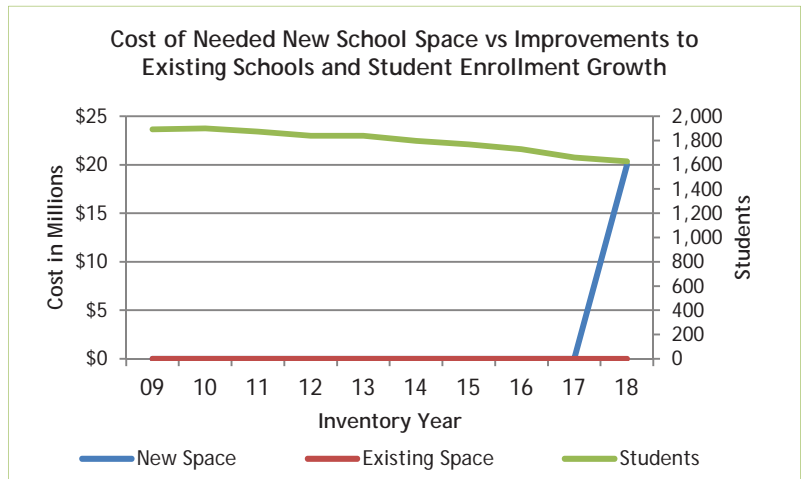
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Lewis County Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 21,761,015	\$ 3,680,173
New Public Schools & Additions	\$ 20,000,000	\$ -
Law Enforcement	\$ 500,000	\$ 7,000,000
Recreation	\$ 1,500,000	\$ -
Libraries, Museums, & Historic Sites	\$ -	\$ 1,000,000
Community Development	\$ 400,000	\$ -
Industrial Sites and Parks	\$ 250,000	\$ -
Broadband	\$ -	\$ -
Business District Development	\$ -	\$ -
Fire Protection	\$ -	\$ -
Housing	\$ -	\$ -
Other Education	\$ -	\$ -
Other Facilities	\$ -	\$ -
Other Utilities	\$ -	\$ -
Post-secondary Education	\$ -	\$ -
Public Buildings	\$ -	\$ -
Public Health Facilities	\$ -	\$ -
School Renovations	\$ -	\$ -
School-System-wide	\$ -	\$ -
Solid Waste	\$ -	\$ -
Storm Water	\$ -	\$ -
Water and Wastewater	\$ -	\$ -
Total	\$ 44,411,015	\$ 11,680,173



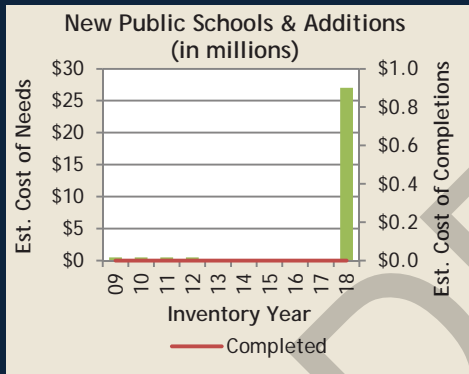
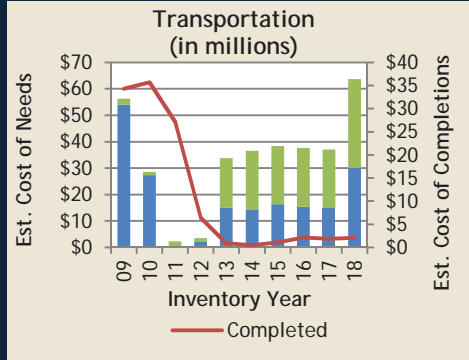
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Lincoln County

Total Estimated Cost* for Infrastructure Improvements

\$133,714,942

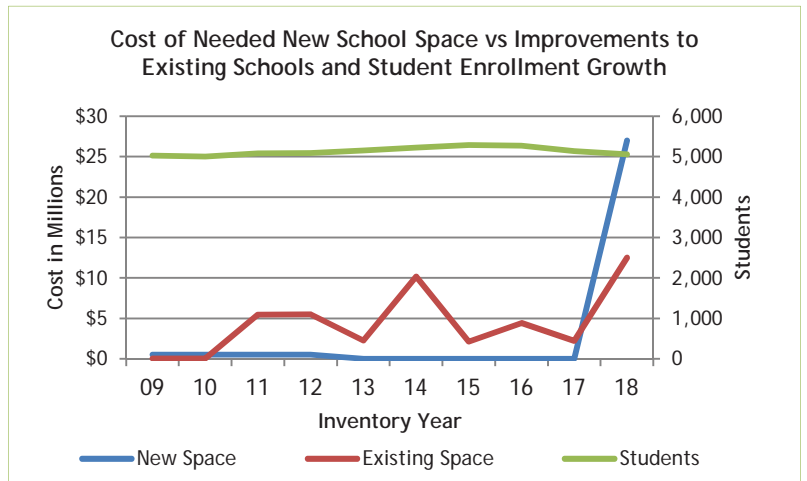
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Lincoln County Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 26,972,000	\$ 36,751,786
New Public Schools & Additions	\$ -	\$ 27,000,000
Water and Wastewater	\$ 14,300,000	\$ 790,800
School Renovations	\$ 12,203,000	\$ 310,000
Recreation	\$ 8,675,260	\$ 2,673,796
Libraries, Museums, & Historic Sites	\$ -	\$ 1,625,000
Storm Water	\$ 350,000	\$ 805,000
Post-secondary Education	\$ 610,000	\$ -
Industrial Sites and Parks	\$ -	\$ 398,300
Public Buildings	\$ -	\$ 250,000
Broadband	\$ -	\$ -
Business District Development	\$ -	\$ -
Community Development	\$ -	\$ -
Fire Protection	\$ -	\$ -
Housing	\$ -	\$ -
Law Enforcement	\$ -	\$ -
Other Education	\$ -	\$ -
Other Facilities	\$ -	\$ -
Other Utilities	\$ -	\$ -
Public Health Facilities	\$ -	\$ -
School-System-wide	\$ -	\$ -
Solid Waste	\$ -	\$ -
Total	\$ 63,110,260	\$ 70,604,682



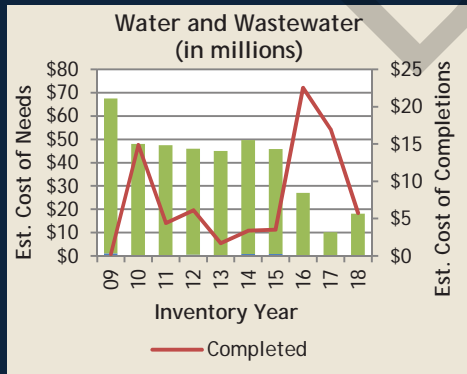
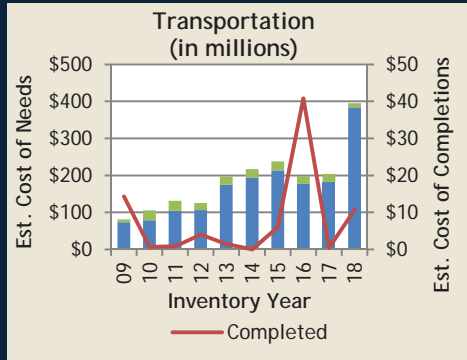
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Loudon County

Total Estimated Cost* for Infrastructure Improvements

\$449,883,681

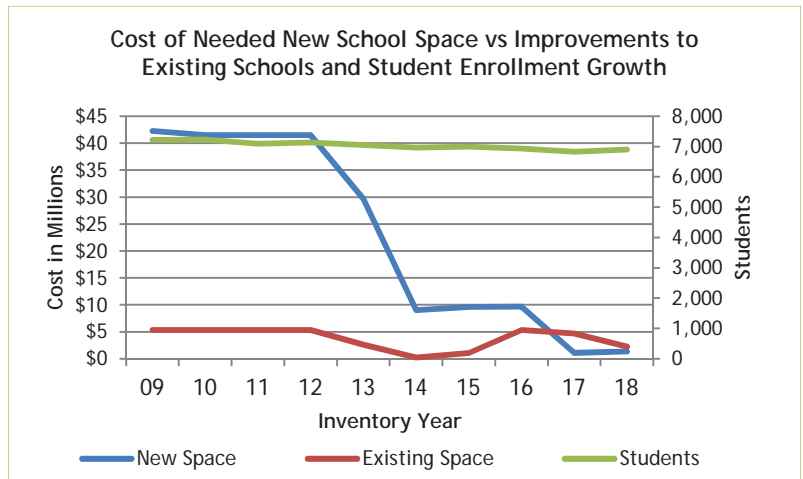
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Loudon County Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 45,112,426	\$ 350,116,255
Law Enforcement	\$ -	\$ 18,750,000
Water and Wastewater	\$ 13,500,000	\$ 4,660,000
Public Buildings	\$ 500,000	\$ 5,000,000
Other Utilities	\$ 3,000,000	\$ 900,000
Recreation	\$ 3,000,000	\$ -
School Renovations	\$ 225,000	\$ 2,010,000
Industrial Sites and Parks	\$ 1,760,000	\$ -
New Public Schools & Additions	\$ 600,000	\$ 750,000
Broadband	\$ -	\$ -
Business District Development	\$ -	\$ -
Community Development	\$ -	\$ -
Fire Protection	\$ -	\$ -
Housing	\$ -	\$ -
Libraries, Museums, & Historic Sites	\$ -	\$ -
Other Education	\$ -	\$ -
Other Facilities	\$ -	\$ -
Post-secondary Education	\$ -	\$ -
Public Health Facilities	\$ -	\$ -
School-System-wide	\$ -	\$ -
Solid Waste	\$ -	\$ -
Storm Water	\$ -	\$ -
Total	\$ 67,697,426	\$ 382,186,255



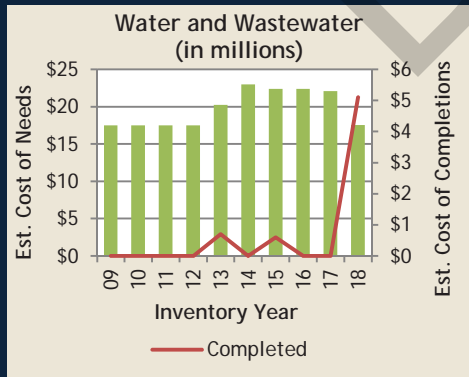
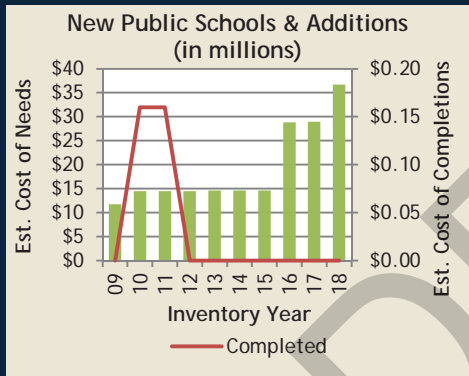
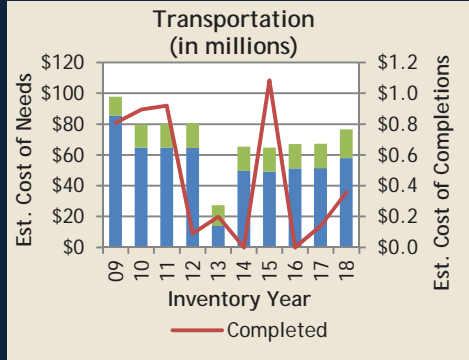
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Macon County

Total Estimated Cost* for Infrastructure Improvements

\$151,886,764

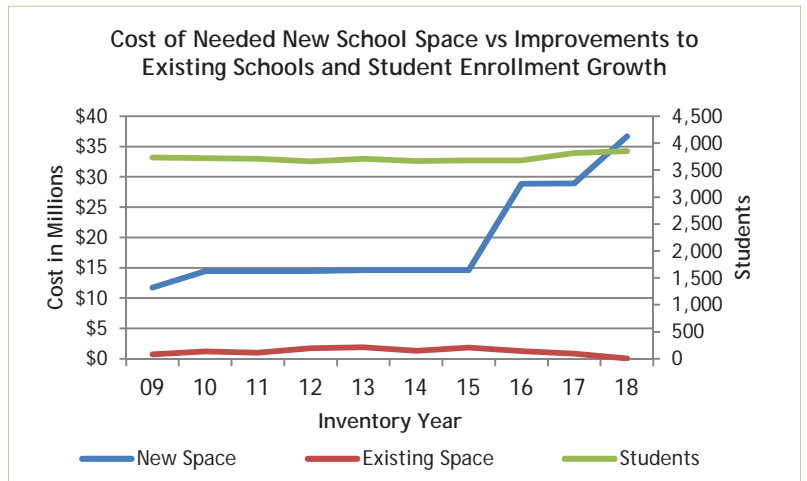
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Macon County Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 35,864,000	\$ 40,757,764
New Public Schools & Additions	\$ 25,800,000	\$ 10,880,000
Water and Wastewater	\$ 12,000,000	\$ 5,525,000
Community Development	\$ 8,000,000	\$ -
Law Enforcement	\$ -	\$ 5,640,000
Recreation	\$ 3,060,000	\$ -
Post-secondary Education	\$ 3,000,000	\$ -
School-System-wide	\$ 500,000	\$ -
Solid Waste	\$ -	\$ 500,000
Public Health Facilities	\$ 300,000	\$ -
School Renovations	\$ -	\$ 60,000
Broadband	\$ -	\$ -
Business District Development	\$ -	\$ -
Fire Protection	\$ -	\$ -
Housing	\$ -	\$ -
Industrial Sites and Parks	\$ -	\$ -
Libraries, Museums, & Historic Sites	\$ -	\$ -
Other Education	\$ -	\$ -
Other Facilities	\$ -	\$ -
Other Utilities	\$ -	\$ -
Public Buildings	\$ -	\$ -
Storm Water	\$ -	\$ -
Total	\$ 88,524,000	\$ 63,362,764



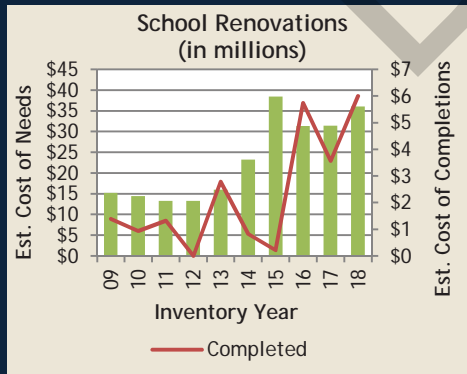
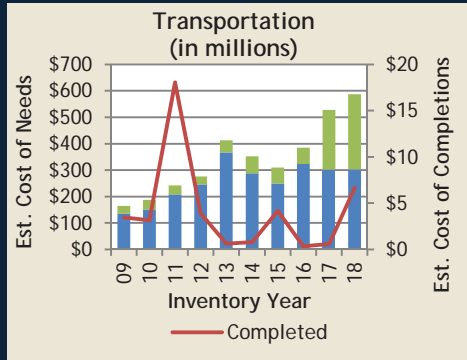
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Madison County

Total Estimated Cost* for Infrastructure Improvements

\$778,608,814

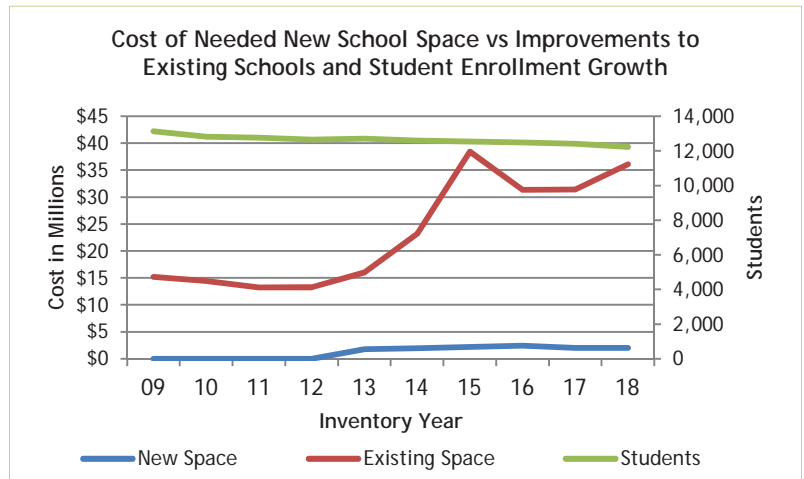
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Madison County Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 137,406,000	\$ 449,842,396
Water and Wastewater	\$ 17,997,533	\$ 23,690,000
School Renovations	\$ 23,848,100	\$ 12,223,300
Law Enforcement	\$ -	\$ 34,480,000
Public Health Facilities	\$ 10,000,000	\$ 22,260,000
Post-secondary Education	\$ 21,350,000	\$ 6,628,485
Public Buildings	\$ 4,210,000	\$ 6,323,000
Other Education	\$ 4,740,000	\$ -
New Public Schools & Additions	\$ 1,950,000	\$ 75,000
Industrial Sites and Parks	\$ -	\$ 1,000,000
Recreation	\$ 585,000	\$ -
Broadband	\$ -	\$ -
Business District Development	\$ -	\$ -
Community Development	\$ -	\$ -
Fire Protection	\$ -	\$ -
Housing	\$ -	\$ -
Libraries, Museums, & Historic Sites	\$ -	\$ -
Other Facilities	\$ -	\$ -
Other Utilities	\$ -	\$ -
School-System-wide	\$ -	\$ -
Solid Waste	\$ -	\$ -
Storm Water	\$ -	\$ -
Total	\$ 222,086,633	\$ 556,522,181



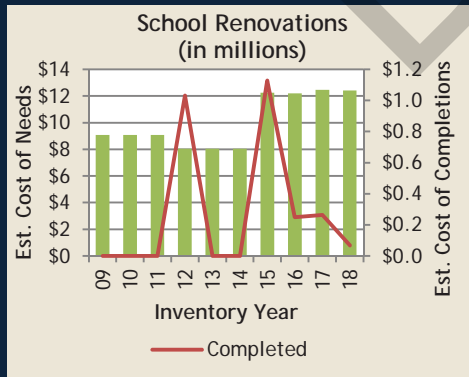
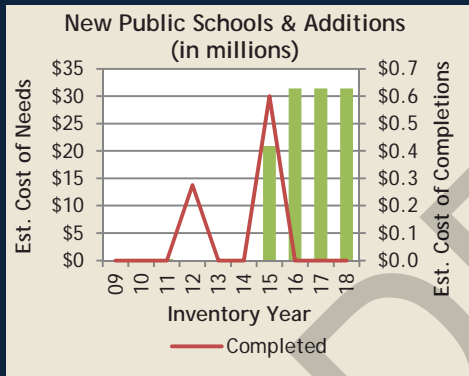
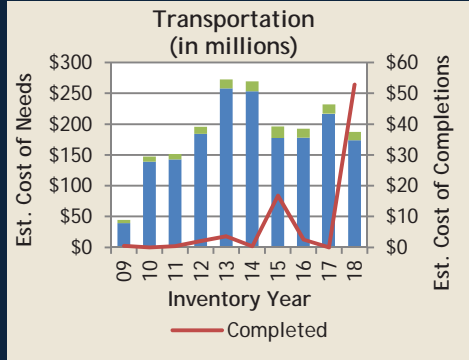
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Marion County

Total Estimated Cost* for Infrastructure Improvements

\$248,785,376

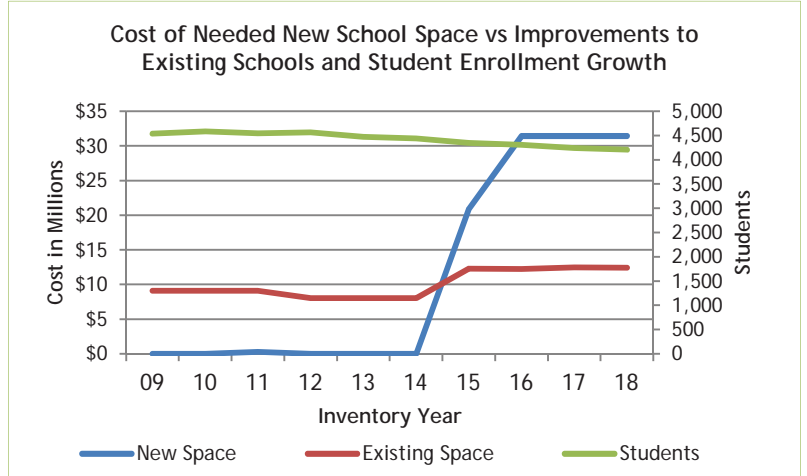
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Marion County Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 147,317,000	\$ 40,016,779
New Public Schools & Additions	\$ 31,427,460	\$ -
School Renovations	\$ 10,248,225	\$ 2,165,000
Water and Wastewater	\$ 3,969,200	\$ 708,000
Industrial Sites and Parks	\$ 2,150,000	\$ 2,100,000
Post-secondary Education	\$ -	\$ 3,485,300
Recreation	\$ 2,170,000	\$ 419,205
Public Buildings	\$ 1,000,000	\$ 309,207
Housing	\$ -	\$ 500,000
Libraries, Museums, & Historic Sites	\$ 500,000	\$ -
Community Development	\$ 250,000	\$ -
Storm Water	\$ -	\$ 50,000
Broadband	\$ -	\$ -
Business District Development	\$ -	\$ -
Fire Protection	\$ -	\$ -
Law Enforcement	\$ -	\$ -
Other Education	\$ -	\$ -
Other Facilities	\$ -	\$ -
Other Utilities	\$ -	\$ -
Public Health Facilities	\$ -	\$ -
School-System-wide	\$ -	\$ -
Solid Waste	\$ -	\$ -
Total	\$ 199,031,885	\$ 49,753,491



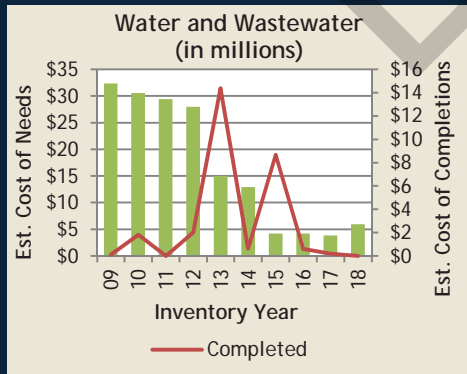
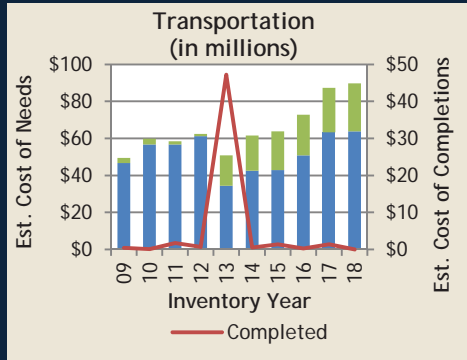
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Marshall County

Total Estimated Cost* for Infrastructure Improvements

\$127,048,516

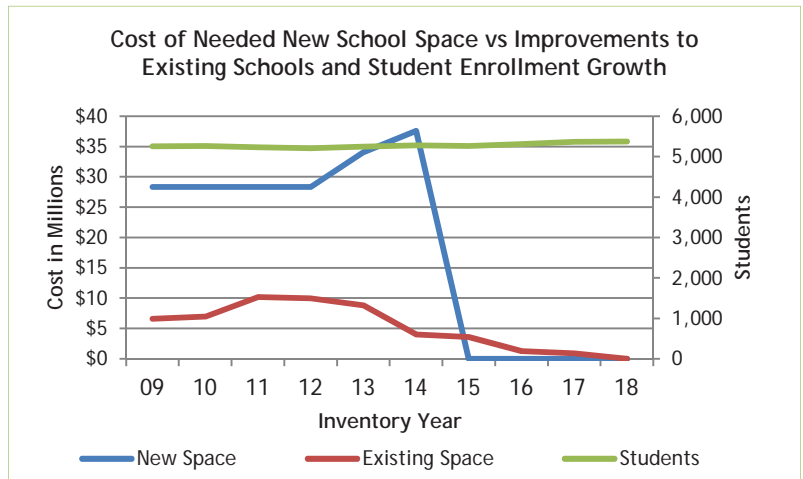
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Marshall County Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 33,053,000	\$ 56,768,831
Recreation	\$ -	\$ 27,100,000
Water and Wastewater	\$ -	\$ 5,967,594
Public Health Facilities	\$ -	\$ 1,800,000
Libraries, Museums, & Historic Sites	\$ 1,500,000	\$ -
Fire Protection	\$ -	\$ 800,000
Public Buildings	\$ -	\$ 59,091
Broadband	\$ -	\$ -
Business District Development	\$ -	\$ -
Community Development	\$ -	\$ -
Housing	\$ -	\$ -
Industrial Sites and Parks	\$ -	\$ -
Law Enforcement	\$ -	\$ -
New Public Schools & Additions	\$ -	\$ -
Other Education	\$ -	\$ -
Other Facilities	\$ -	\$ -
Other Utilities	\$ -	\$ -
Post-secondary Education	\$ -	\$ -
School Renovations	\$ -	\$ -
School-System-wide	\$ -	\$ -
Solid Waste	\$ -	\$ -
Storm Water	\$ -	\$ -
Total	\$ 34,553,000	\$ 92,495,516



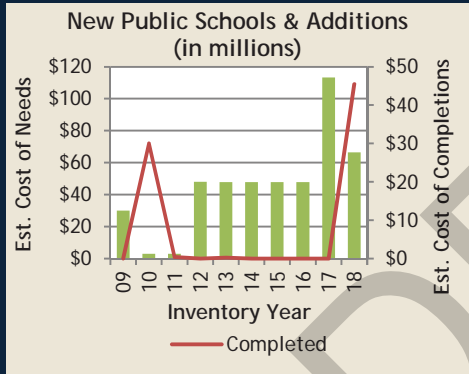
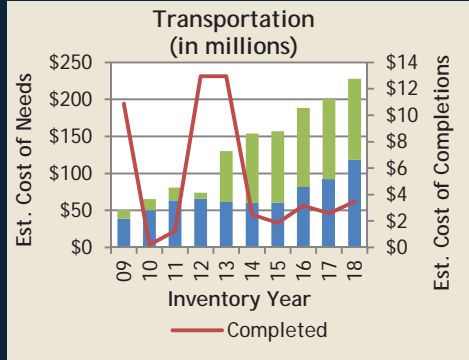
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Maury County

Total Estimated Cost* for Infrastructure Improvements

\$422,694,580

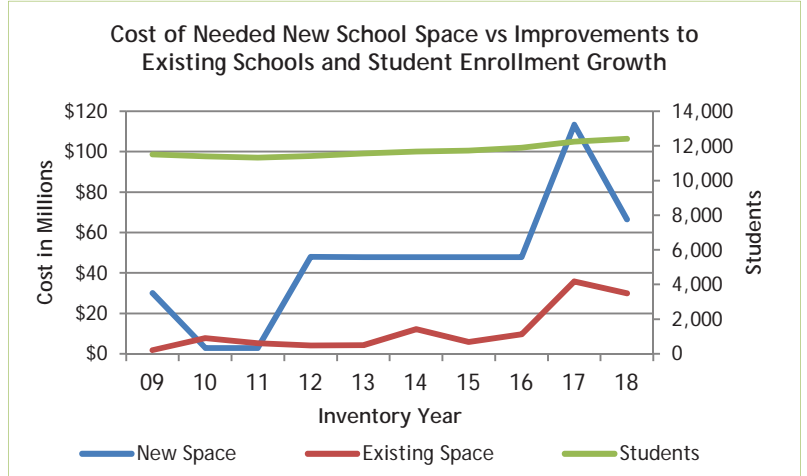
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Maury County Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 110,699,000	\$ 117,095,339
New Public Schools & Additions	\$ -	\$ 66,486,000
Law Enforcement	\$ 560,000	\$ 33,919,676
School Renovations	\$ 20,100,000	\$ 9,854,565
Water and Wastewater	\$ 19,370,000	\$ 1,625,000
Post-secondary Education	\$ 220,000	\$ 11,750,000
Public Health Facilities	\$ -	\$ 11,750,000
Recreation	\$ 11,740,000	\$ -
Public Buildings	\$ 2,650,000	\$ 2,500,000
Fire Protection	\$ 1,500,000	\$ 200,000
Solid Waste	\$ -	\$ 500,000
Libraries, Museums, & Historic Sites	\$ -	\$ 175,000
Broadband	\$ -	\$ -
Business District Development	\$ -	\$ -
Community Development	\$ -	\$ -
Housing	\$ -	\$ -
Industrial Sites and Parks	\$ -	\$ -
Other Education	\$ -	\$ -
Other Facilities	\$ -	\$ -
Other Utilities	\$ -	\$ -
School-System-wide	\$ -	\$ -
Storm Water	\$ -	\$ -
Total	\$ 166,839,000	\$ 255,855,580



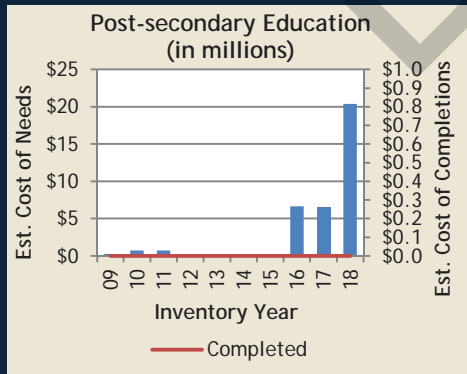
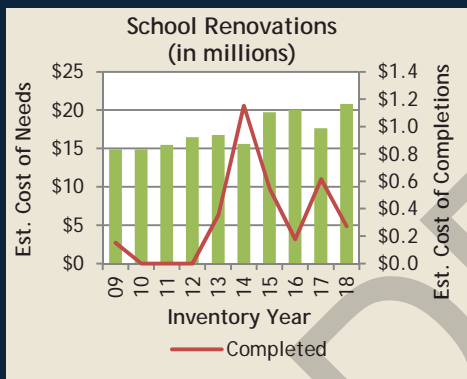
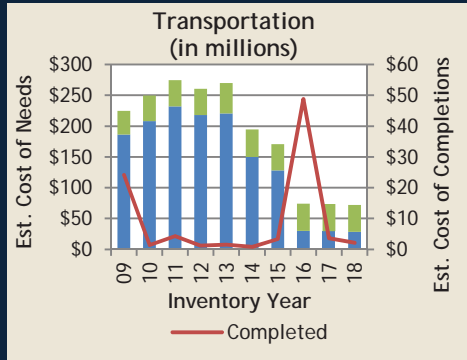
*Total Estimated Cost = Conceptual + Planning & Design + Construction

McMinn County

Total Estimated Cost* for Infrastructure Improvements

\$168,341,916

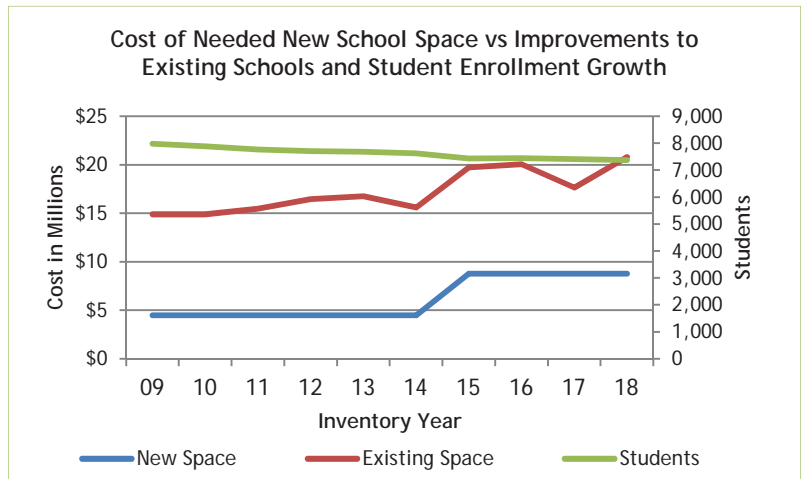
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for McMinn County Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 30,778,000	\$ 41,388,114
School Renovations	\$ 15,196,140	\$ 5,602,000
Post-secondary Education	\$ 13,860,000	\$ 6,500,000
Storm Water	\$ 10,000,000	\$ -
New Public Schools & Additions	\$ 3,280,000	\$ 5,500,000
Broadband	\$ 6,500,000	\$ -
Recreation	\$ 3,050,000	\$ 3,160,000
Business District Development	\$ 6,000,000	\$ -
Water and Wastewater	\$ 1,974,000	\$ 2,759,322
Community Development	\$ 4,000,000	\$ 443,340
Fire Protection	\$ 4,000,000	\$ -
Industrial Sites and Parks	\$ 2,000,000	\$ 1,001,000
Other Utilities	\$ 1,000,000	\$ -
Law Enforcement	\$ 200,000	\$ -
Libraries, Museums, & Historic Sites	\$ 100,000	\$ -
Public Buildings	\$ -	\$ 50,000
Housing	\$ -	\$ -
Other Education	\$ -	\$ -
Other Facilities	\$ -	\$ -
Public Health Facilities	\$ -	\$ -
School-System-wide	\$ -	\$ -
Solid Waste	\$ -	\$ -
Total	\$ 101,938,140	\$ 66,403,776



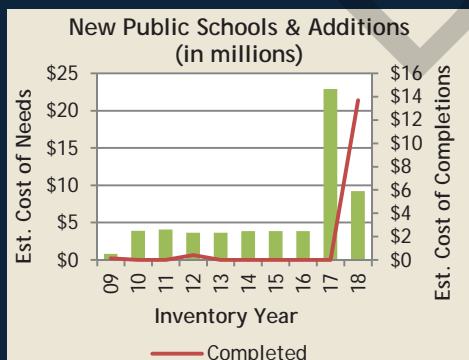
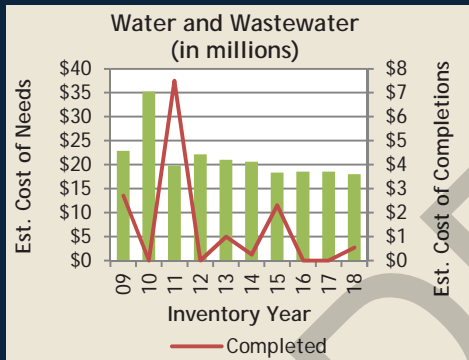
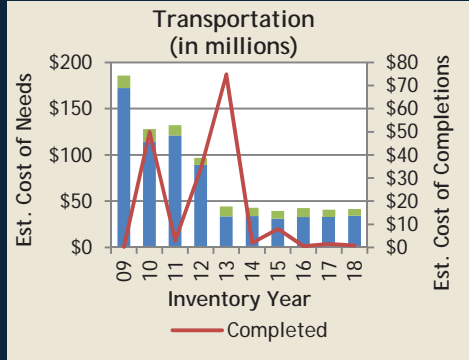
*Total Estimated Cost = Conceptual + Planning & Design + Construction

McNairy County

Total Estimated Cost* for Infrastructure Improvements

\$78,204,243

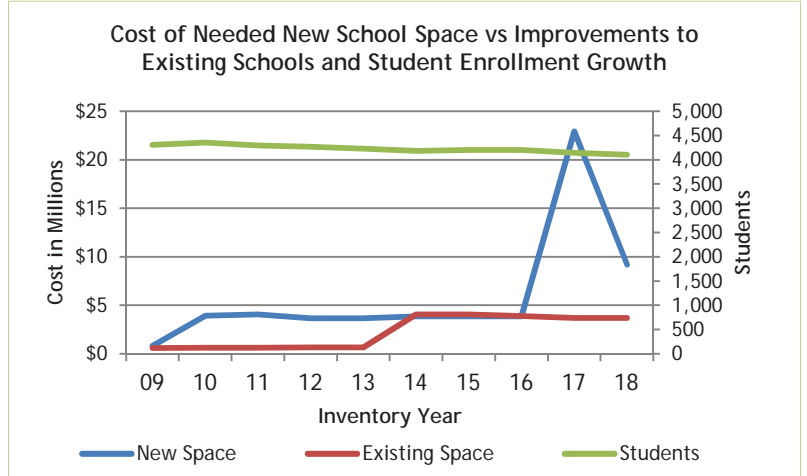
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for McNairy County Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 25,304,000	\$ 16,243,456
Water and Wastewater	\$ 9,720,000	\$ 8,307,887
New Public Schools & Additions	\$ 4,215,000	\$ 5,000,000
School Renovations	\$ 3,602,900	\$ 101,000
Public Buildings	\$ 1,800,000	\$ -
Other Utilities	\$ 1,500,000	\$ -
Recreation	\$ 1,330,000	\$ -
Storm Water	\$ 800,000	\$ -
Libraries, Museums, & Historic Sites	\$ 200,000	\$ -
Fire Protection	\$ 80,000	\$ -
Broadband	\$ -	\$ -
Business District Development	\$ -	\$ -
Community Development	\$ -	\$ -
Housing	\$ -	\$ -
Industrial Sites and Parks	\$ -	\$ -
Law Enforcement	\$ -	\$ -
Other Education	\$ -	\$ -
Other Facilities	\$ -	\$ -
Post-secondary Education	\$ -	\$ -
Public Health Facilities	\$ -	\$ -
School-System-wide	\$ -	\$ -
Solid Waste	\$ -	\$ -
Total	\$ 48,551,900	\$ 29,652,343



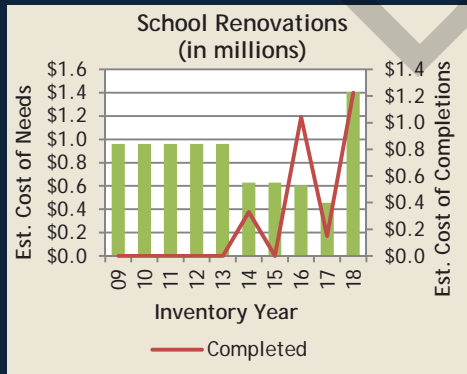
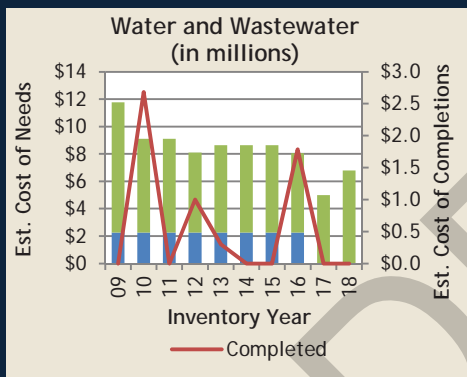
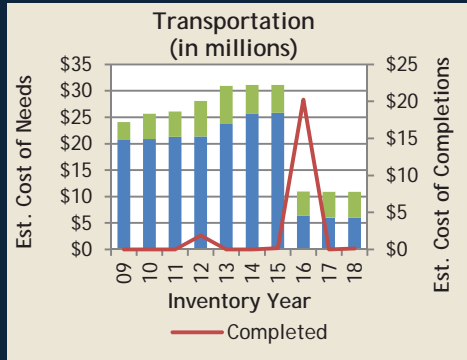
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Meigs County

Total Estimated Cost* for
Infrastructure Improvements

\$19,849,900

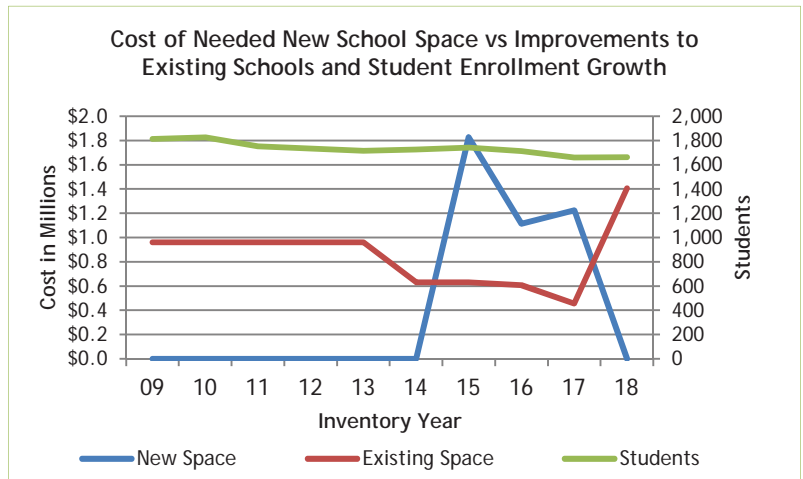
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Meigs County Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 8,795,000	\$ 2,103,800
Water and Wastewater	\$ 5,000,000	\$ 1,795,100
School Renovations	\$ 1,406,000	\$ -
Other Facilities	\$ 250,000	\$ 300,000
School-System-wide	\$ 150,000	\$ -
Fire Protection	\$ 50,000	\$ -
Broadband	\$ -	\$ -
Business District Development	\$ -	\$ -
Community Development	\$ -	\$ -
Housing	\$ -	\$ -
Industrial Sites and Parks	\$ -	\$ -
Law Enforcement	\$ -	\$ -
Libraries, Museums, & Historic Sites	\$ -	\$ -
New Public Schools & Additions	\$ -	\$ -
Other Education	\$ -	\$ -
Other Utilities	\$ -	\$ -
Post-secondary Education	\$ -	\$ -
Public Buildings	\$ -	\$ -
Public Health Facilities	\$ -	\$ -
Recreation	\$ -	\$ -
Solid Waste	\$ -	\$ -
Storm Water	\$ -	\$ -
Total	\$ 15,651,000	\$ 4,198,900



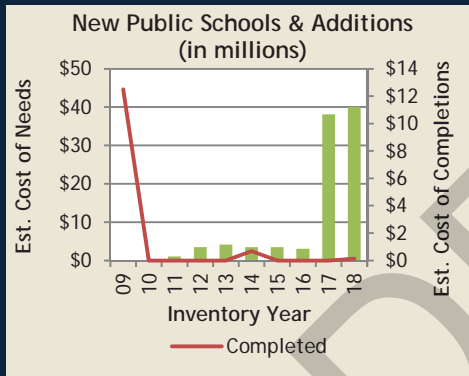
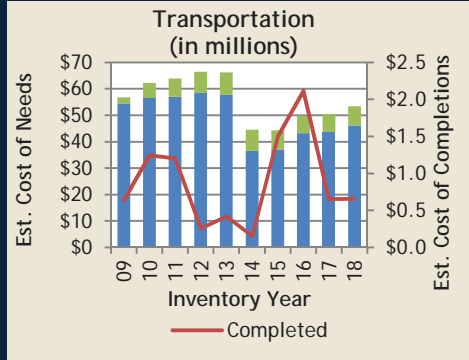
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Monroe County

Total Estimated Cost* for Infrastructure Improvements

\$166,946,536

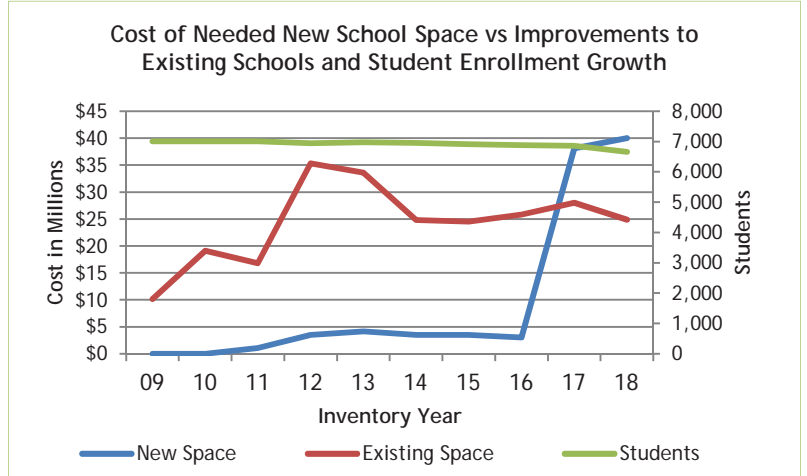
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Monroe County Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 10,879,000	\$ 42,459,022
New Public Schools & Additions	\$ 9,020,000	\$ 31,000,000
Law Enforcement	\$ 30,075,000	\$ 300,000
School Renovations	\$ 20,706,853	\$ 4,155,000
Water and Wastewater	\$ 8,418,513	\$ 1,233,148
Public Buildings	\$ 2,570,000	\$ 500,000
Industrial Sites and Parks	\$ -	\$ 1,855,000
Recreation	\$ 1,000,000	\$ 700,000
Libraries, Museums, & Historic Sites	\$ 1,500,000	\$ -
Fire Protection	\$ -	\$ 500,000
Other Facilities	\$ 75,000	\$ -
Broadband	\$ -	\$ -
Business District Development	\$ -	\$ -
Community Development	\$ -	\$ -
Housing	\$ -	\$ -
Other Education	\$ -	\$ -
Other Utilities	\$ -	\$ -
Post-secondary Education	\$ -	\$ -
Public Health Facilities	\$ -	\$ -
School-System-wide	\$ -	\$ -
Solid Waste	\$ -	\$ -
Storm Water	\$ -	\$ -
Total	\$ 84,244,366	\$ 82,702,170



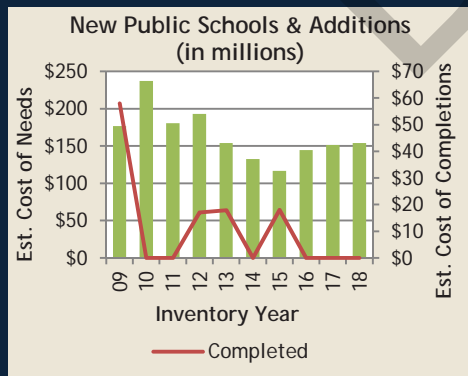
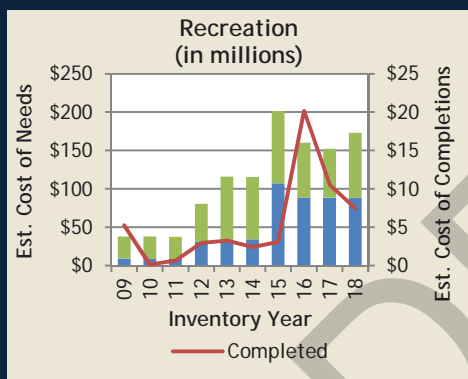
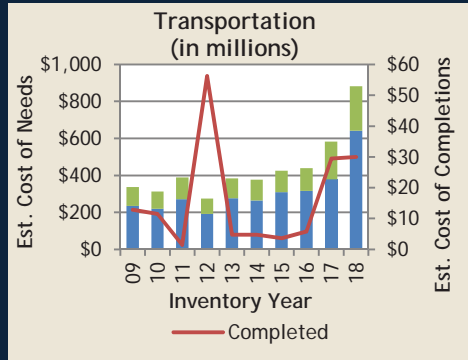
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Montgomery County

Total Estimated Cost* for Infrastructure Improvements

\$1,667,994,179

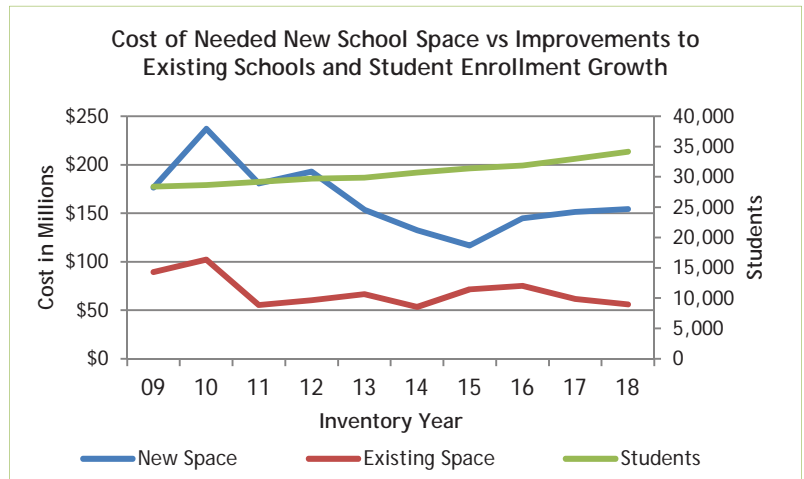
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Montgomery County Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 124,733,638	\$ 757,715,435
Recreation	\$ 67,473,000	\$ 105,474,005
New Public Schools & Additions	\$ 75,100,000	\$ 79,100,000
Post-secondary Education	\$ 79,970,000	\$ 44,703,700
Water and Wastewater	\$ 7,722,000	\$ 102,780,000
Other Utilities	\$ 12,500,000	\$ 44,525,000
School Renovations	\$ 49,385,915	\$ 6,503,000
Community Development	\$ -	\$ 45,360,046
Law Enforcement	\$ 29,970,000	\$ -
Libraries, Museums, & Historic Sites	\$ 12,000,000	\$ -
Fire Protection	\$ 7,150,000	\$ 3,625,000
Public Health Facilities	\$ 3,180,000	\$ 4,023,440
Public Buildings	\$ 4,500,000	\$ -
Other Facilities	\$ -	\$ 500,000
Broadband	\$ -	\$ -
Business District Development	\$ -	\$ -
Housing	\$ -	\$ -
Industrial Sites and Parks	\$ -	\$ -
Other Education	\$ -	\$ -
School-System-wide	\$ -	\$ -
Solid Waste	\$ -	\$ -
Storm Water	\$ -	\$ -
Total	\$ 473,684,553	\$ 1,194,309,626



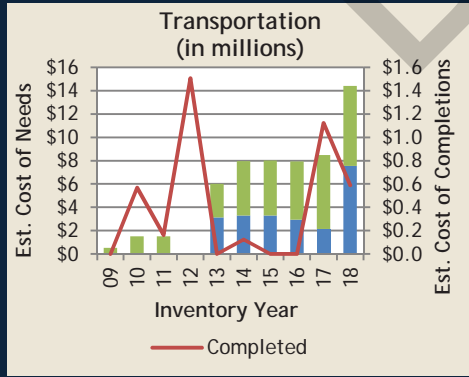
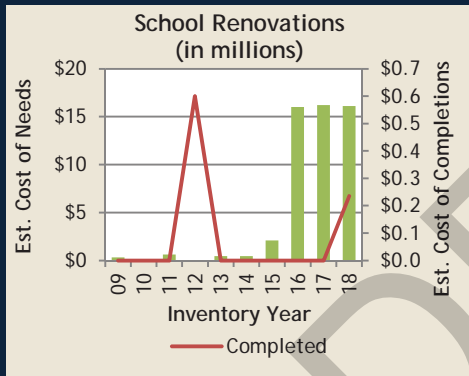
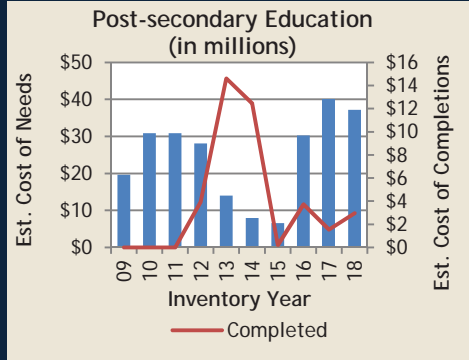
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Moore County

Total Estimated Cost* for Infrastructure Improvements

\$84,928,095

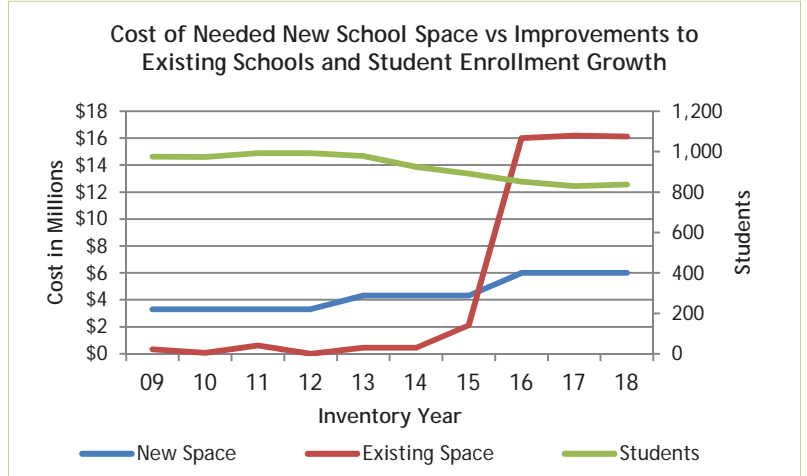
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Moore County Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Post-secondary Education	\$ -	\$ 37,161,095
School Renovations	\$ 2,800,000	\$ 13,315,000
Transportation	\$ 5,697,000	\$ 8,705,000
Water and Wastewater	\$ -	\$ 10,500,000
New Public Schools & Additions	\$ -	\$ 6,000,000
Public Buildings	\$ 750,000	\$ -
Broadband	\$ -	\$ -
Business District Development	\$ -	\$ -
Community Development	\$ -	\$ -
Fire Protection	\$ -	\$ -
Housing	\$ -	\$ -
Industrial Sites and Parks	\$ -	\$ -
Law Enforcement	\$ -	\$ -
Libraries, Museums, & Historic Sites	\$ -	\$ -
Other Education	\$ -	\$ -
Other Facilities	\$ -	\$ -
Other Utilities	\$ -	\$ -
Public Health Facilities	\$ -	\$ -
Recreation	\$ -	\$ -
School-System-wide	\$ -	\$ -
Solid Waste	\$ -	\$ -
Storm Water	\$ -	\$ -
Total	\$ 9,247,000	\$ 75,681,095



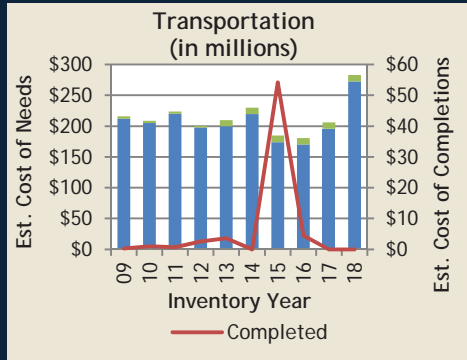
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Morgan County

Total Estimated Cost* for Infrastructure Improvements

\$295,459,849

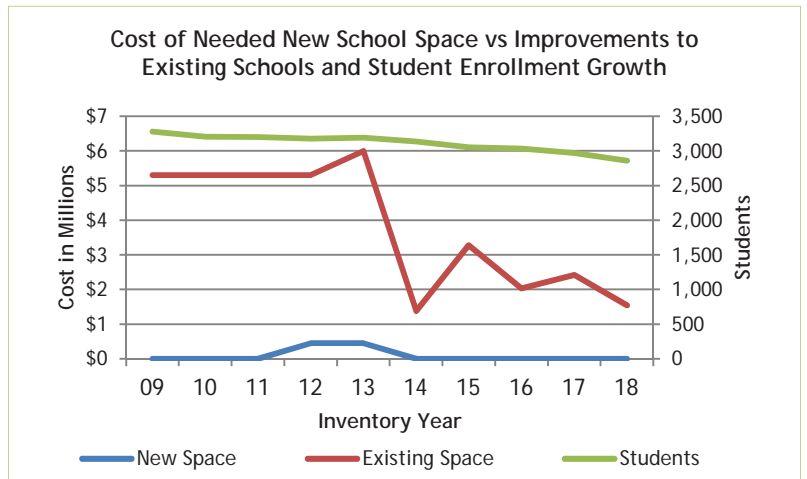
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Morgan County Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 19,046,950	\$ 263,868,096
Recreation	\$ 3,144,000	\$ 1,450,000
Law Enforcement	\$ -	\$ 3,700,000
Water and Wastewater	\$ 730,880	\$ 1,976,923
School Renovations	\$ -	\$ 1,543,000
Broadband	\$ -	\$ -
Business District Development	\$ -	\$ -
Community Development	\$ -	\$ -
Fire Protection	\$ -	\$ -
Housing	\$ -	\$ -
Industrial Sites and Parks	\$ -	\$ -
Libraries, Museums, & Historic Sites	\$ -	\$ -
New Public Schools & Additions	\$ -	\$ -
Other Education	\$ -	\$ -
Other Facilities	\$ -	\$ -
Other Utilities	\$ -	\$ -
Post-secondary Education	\$ -	\$ -
Public Buildings	\$ -	\$ -
Public Health Facilities	\$ -	\$ -
School-System-wide	\$ -	\$ -
Solid Waste	\$ -	\$ -
Storm Water	\$ -	\$ -
Total	\$ 22,921,830	\$ 272,538,019



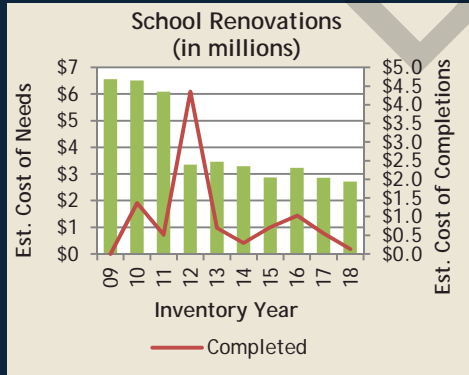
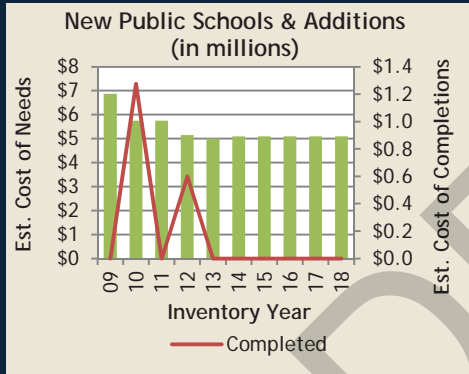
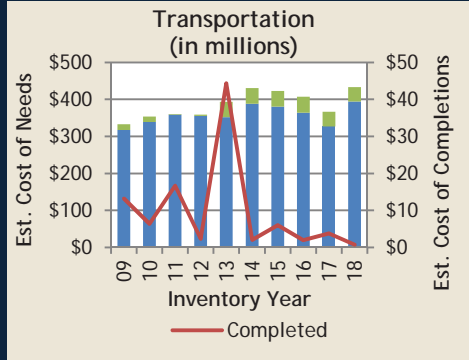
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Obion County

Total Estimated Cost* for Infrastructure Improvements

\$448,990,447

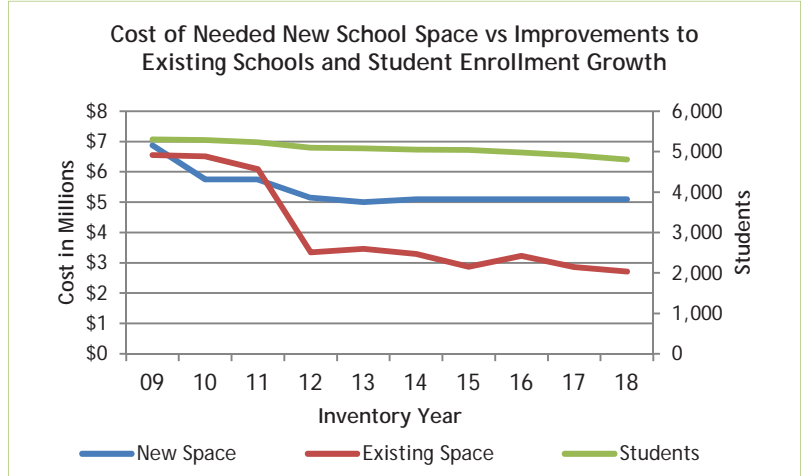
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Obion County Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 67,995,219	\$ 365,579,020
New Public Schools & Additions	\$ 4,999,000	\$ 100,000
School Renovations	\$ 2,461,208	\$ 250,000
Water and Wastewater	\$ 700,000	\$ 2,004,000
Recreation	\$ 50,000	\$ 2,000,000
Law Enforcement	\$ -	\$ 1,200,000
Industrial Sites and Parks	\$ 500,000	\$ 500,000
Public Buildings	\$ 200,000	\$ -
Storm Water	\$ 200,000	\$ -
School-System-wide	\$ 192,000	\$ -
Fire Protection	\$ 60,000	\$ -
Broadband	\$ -	\$ -
Business District Development	\$ -	\$ -
Community Development	\$ -	\$ -
Housing	\$ -	\$ -
Libraries, Museums, & Historic Sites	\$ -	\$ -
Other Education	\$ -	\$ -
Other Facilities	\$ -	\$ -
Other Utilities	\$ -	\$ -
Post-secondary Education	\$ -	\$ -
Public Health Facilities	\$ -	\$ -
Solid Waste	\$ -	\$ -
Total	\$ 77,357,427	\$ 371,633,020



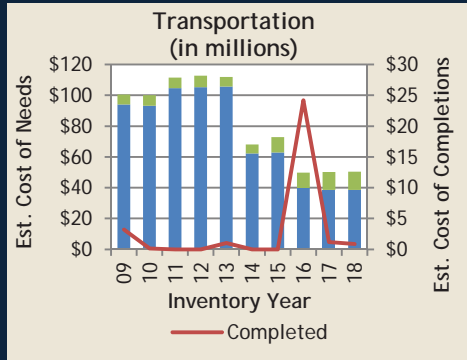
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Overton County

Total Estimated Cost* for Infrastructure Improvements

\$78,799,715

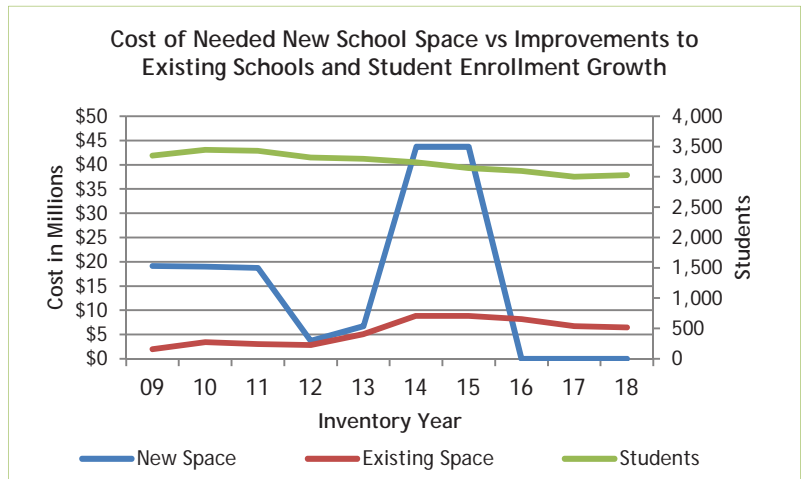
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Overton County Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 9,325,000	\$ 41,006,715
Public Health Facilities	\$ -	\$ 6,900,000
Recreation	\$ 4,000,000	\$ 2,630,000
School Renovations	\$ 4,538,000	\$ 1,930,000
Water and Wastewater	\$ 1,800,000	\$ 4,200,000
Public Buildings	\$ 1,840,000	\$ 320,000
Law Enforcement	\$ -	\$ 200,000
School-System-wide	\$ 110,000	\$ -
Broadband	\$ -	\$ -
Business District Development	\$ -	\$ -
Community Development	\$ -	\$ -
Fire Protection	\$ -	\$ -
Housing	\$ -	\$ -
Industrial Sites and Parks	\$ -	\$ -
Libraries, Museums, & Historic Sites	\$ -	\$ -
New Public Schools & Additions	\$ -	\$ -
Other Education	\$ -	\$ -
Other Facilities	\$ -	\$ -
Other Utilities	\$ -	\$ -
Post-secondary Education	\$ -	\$ -
Solid Waste	\$ -	\$ -
Storm Water	\$ -	\$ -
Total	\$ 21,613,000	\$ 57,186,715



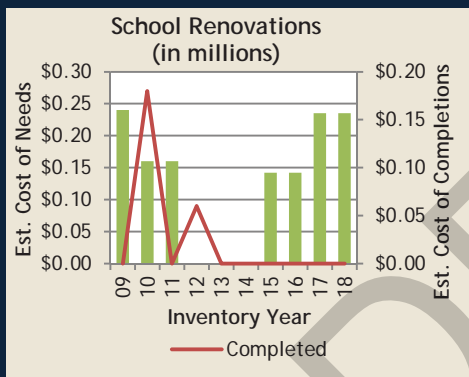
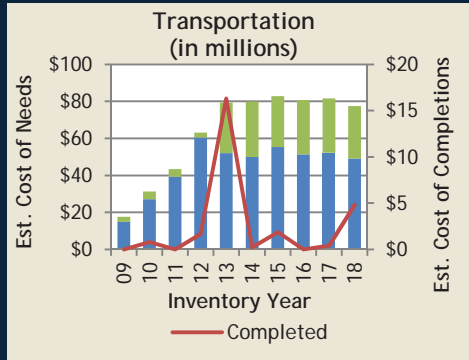
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Perry County

Total Estimated Cost* for Infrastructure Improvements

\$77,791,015

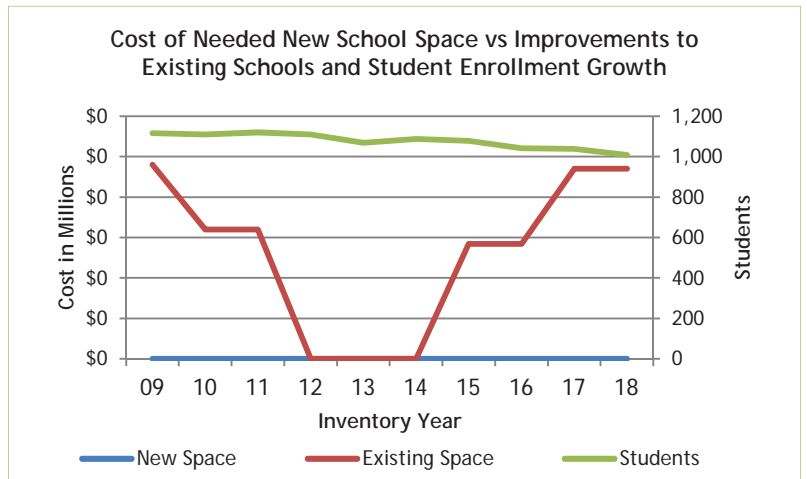
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Perry County Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 30,594,000	\$ 46,962,015
School Renovations	\$ -	\$ 235,000
Broadband	\$ -	\$ -
Business District Development	\$ -	\$ -
Community Development	\$ -	\$ -
Fire Protection	\$ -	\$ -
Housing	\$ -	\$ -
Industrial Sites and Parks	\$ -	\$ -
Law Enforcement	\$ -	\$ -
Libraries, Museums, & Historic Sites	\$ -	\$ -
New Public Schools & Additions	\$ -	\$ -
Other Education	\$ -	\$ -
Other Facilities	\$ -	\$ -
Other Utilities	\$ -	\$ -
Post-secondary Education	\$ -	\$ -
Public Buildings	\$ -	\$ -
Public Health Facilities	\$ -	\$ -
Recreation	\$ -	\$ -
School-System-wide	\$ -	\$ -
Solid Waste	\$ -	\$ -
Storm Water	\$ -	\$ -
Water and Wastewater	\$ -	\$ -
Total	\$ 30,594,000	\$ 47,197,015



*Total Estimated Cost = Conceptual + Planning & Design + Construction

Pickett County

Total Estimated Cost* for Infrastructure Improvements

\$26,507,567

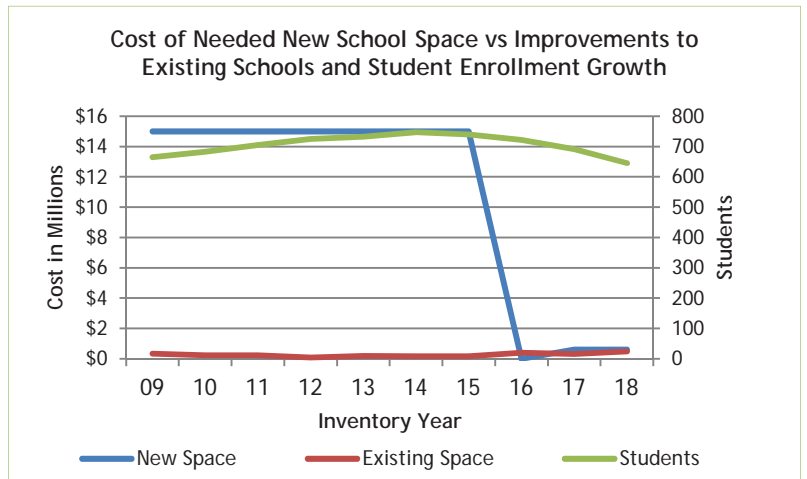
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Pickett County Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Recreation	\$ 6,140,000	\$ -
Housing	\$ 5,000,000	\$ -
Law Enforcement	\$ -	\$ 5,000,000
Libraries, Museums, & Historic Sites	\$ 3,150,000	\$ -
Transportation	\$ 1,789,000	\$ 952,880
Industrial Sites and Parks	\$ 350,000	\$ 1,500,000
Solid Waste	\$ -	\$ 1,345,687
New Public Schools & Additions	\$ 600,000	\$ -
School Renovations	\$ 285,000	\$ 200,000
School-System-wide	\$ 100,000	\$ -
Fire Protection	\$ -	\$ 95,000
Broadband	\$ -	\$ -
Business District Development	\$ -	\$ -
Community Development	\$ -	\$ -
Other Education	\$ -	\$ -
Other Facilities	\$ -	\$ -
Other Utilities	\$ -	\$ -
Post-secondary Education	\$ -	\$ -
Public Buildings	\$ -	\$ -
Public Health Facilities	\$ -	\$ -
Storm Water	\$ -	\$ -
Water and Wastewater	\$ -	\$ -
Total	\$ 17,414,000	\$ 9,093,567



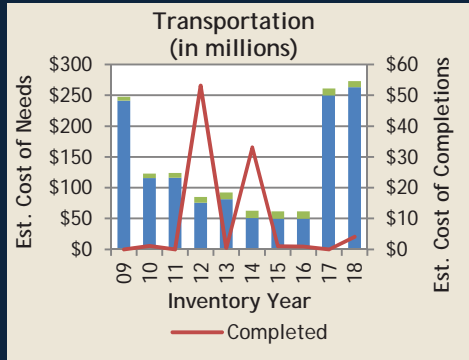
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Polk County

Total Estimated Cost* for Infrastructure Improvements

\$292,103,721

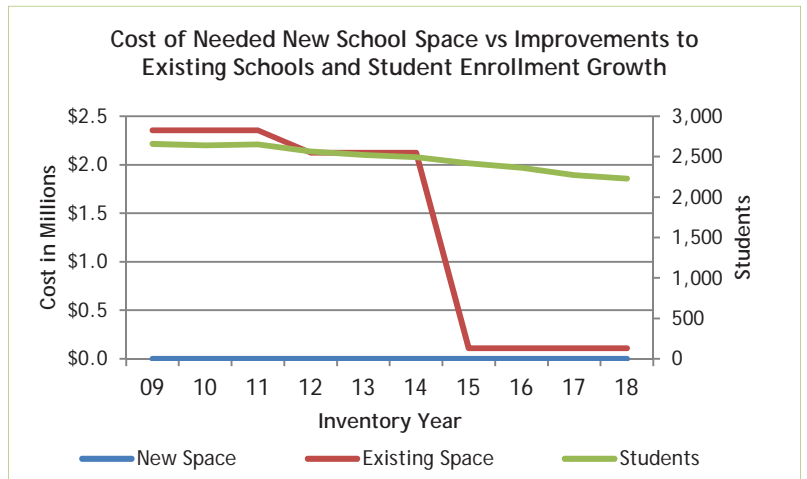
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Polk County Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 25,092,629	\$ 247,879,023
Water and Wastewater	\$ 8,950,000	\$ 3,890,508
Recreation	\$ 4,420,000	\$ -
Community Development	\$ -	\$ 801,715
Public Health Facilities	\$ -	\$ 403,846
Public Buildings	\$ 300,000	\$ -
Industrial Sites and Parks	\$ 256,000	\$ -
School Renovations	\$ 110,000	\$ -
Broadband	\$ -	\$ -
Business District Development	\$ -	\$ -
Fire Protection	\$ -	\$ -
Housing	\$ -	\$ -
Law Enforcement	\$ -	\$ -
Libraries, Museums, & Historic Sites	\$ -	\$ -
New Public Schools & Additions	\$ -	\$ -
Other Education	\$ -	\$ -
Other Facilities	\$ -	\$ -
Other Utilities	\$ -	\$ -
Post-secondary Education	\$ -	\$ -
School-System-wide	\$ -	\$ -
Solid Waste	\$ -	\$ -
Storm Water	\$ -	\$ -
Total	\$ 39,128,629	\$ 252,975,092



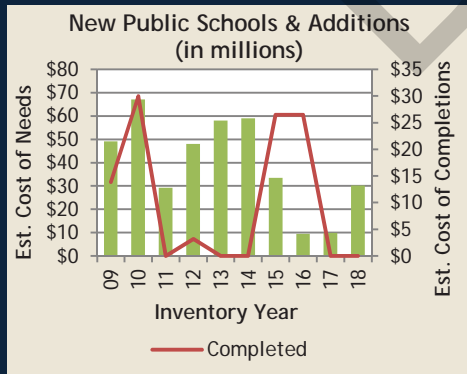
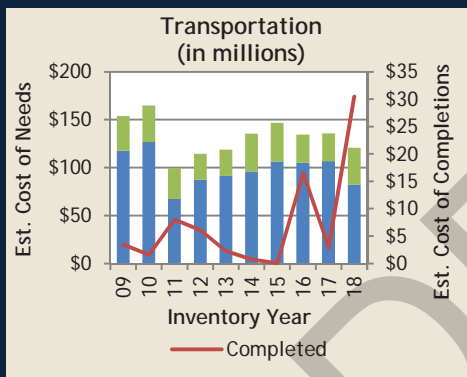
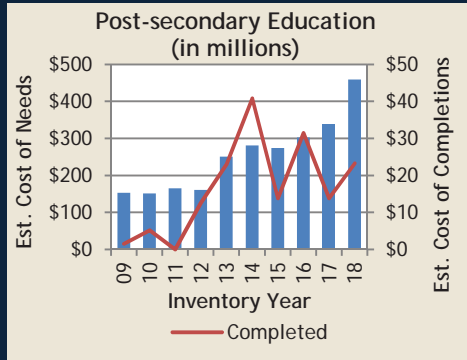
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Putnam County

Total Estimated Cost* for Infrastructure Improvements

\$677,230,326

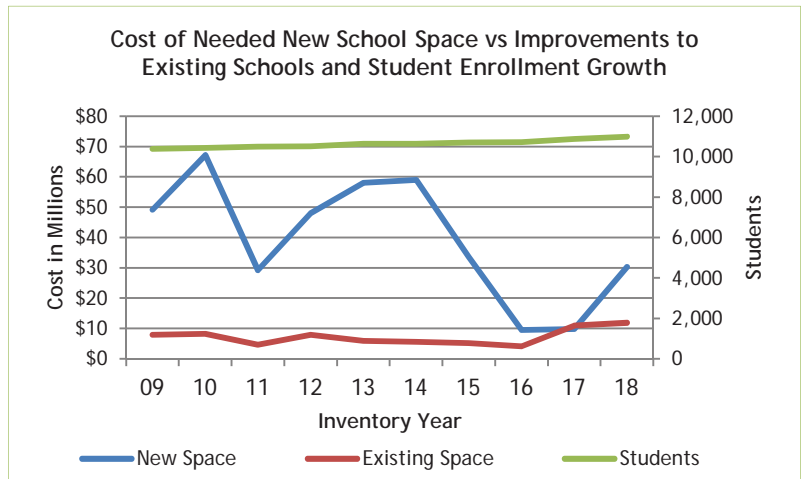
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Putnam County Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Post-secondary Education	\$ 194,500,000	\$ 264,700,392
Transportation	\$ 59,149,000	\$ 61,610,621
New Public Schools & Additions	\$ 25,230,000	\$ 5,000,000
Law Enforcement	\$ 8,960,000	\$ 20,000,000
School Renovations	\$ 9,800,000	\$ 2,077,000
Water and Wastewater	\$ 1,529,000	\$ 9,949,313
Other Facilities	\$ 6,220,000	\$ -
Recreation	\$ 5,780,000	\$ -
Public Buildings	\$ 2,000,000	\$ -
Fire Protection	\$ -	\$ 475,000
School-System-wide	\$ 250,000	\$ -
Broadband	\$ -	\$ -
Business District Development	\$ -	\$ -
Community Development	\$ -	\$ -
Housing	\$ -	\$ -
Industrial Sites and Parks	\$ -	\$ -
Libraries, Museums, & Historic Sites	\$ -	\$ -
Other Education	\$ -	\$ -
Other Utilities	\$ -	\$ -
Public Health Facilities	\$ -	\$ -
Solid Waste	\$ -	\$ -
Storm Water	\$ -	\$ -
Total	\$ 313,418,000	\$ 363,812,326



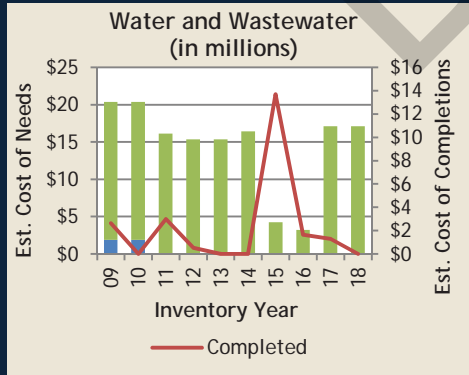
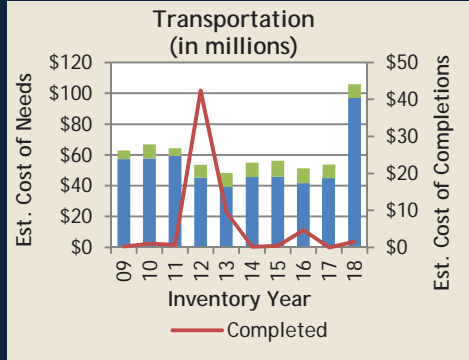
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Rhea County

Total Estimated Cost* for Infrastructure Improvements

\$166,511,025

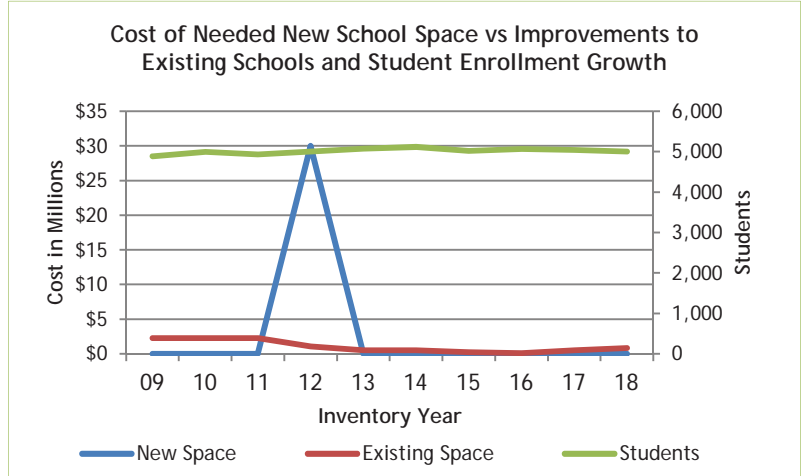
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Rhea County Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 47,017,105	\$ 58,809,563
Law Enforcement	\$ 28,000,000	\$ -
Water and Wastewater	\$ 278,571	\$ 16,842,000
Industrial Sites and Parks	\$ 1,500,000	\$ 6,000,000
Public Buildings	\$ 3,490,000	\$ 250,000
Recreation	\$ 1,250,000	\$ 1,163,786
Storm Water	\$ 1,100,000	\$ -
School Renovations	\$ 810,000	\$ -
Broadband	\$ -	\$ -
Business District Development	\$ -	\$ -
Community Development	\$ -	\$ -
Fire Protection	\$ -	\$ -
Housing	\$ -	\$ -
Libraries, Museums, & Historic Sites	\$ -	\$ -
New Public Schools & Additions	\$ -	\$ -
Other Education	\$ -	\$ -
Other Facilities	\$ -	\$ -
Other Utilities	\$ -	\$ -
Post-secondary Education	\$ -	\$ -
Public Health Facilities	\$ -	\$ -
School-System-wide	\$ -	\$ -
Solid Waste	\$ -	\$ -
Total	\$ 83,445,676	\$ 83,065,349



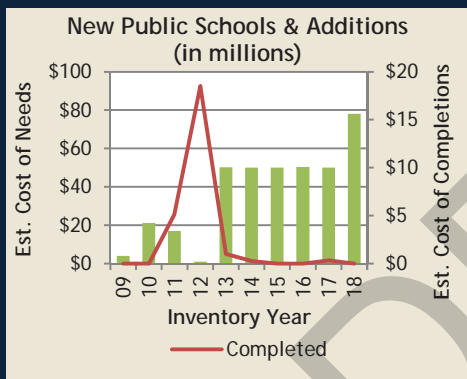
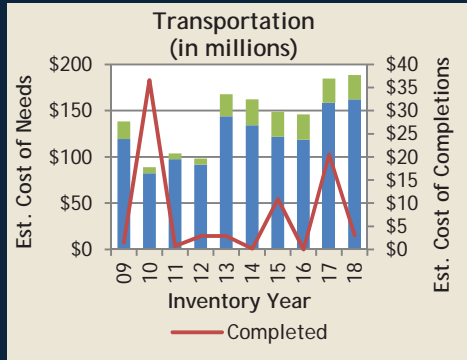
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Roane County

Total Estimated Cost* for Infrastructure Improvements

\$398,690,488

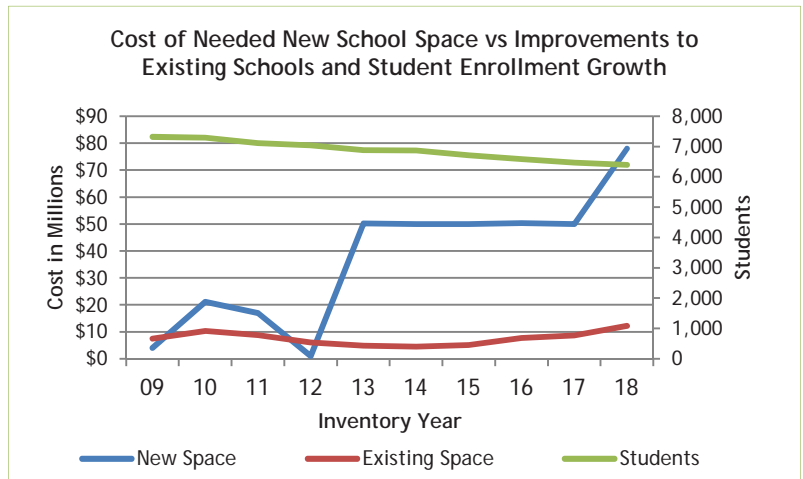
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Roane County Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 40,345,000	\$ 148,349,278
New Public Schools & Additions	\$ 78,000,000	-
Law Enforcement	\$ 30,000,000	-
Recreation	\$ 13,480,000	\$ 9,454,097
Water and Wastewater	\$ 5,000,000	\$ 7,519,000
School Renovations	\$ 8,700,000	\$ 3,507,728
Other Facilities	\$ -	\$ 11,400,000
Other Utilities	\$ -	\$ 10,200,000
Community Development	\$ 10,000,000	\$ -
Industrial Sites and Parks	\$ 6,100,000	\$ -
Post-secondary Education	\$ 320,000	\$ 4,915,385
Storm Water	\$ 5,000,000	\$ -
Public Buildings	\$ 3,300,000	\$ 1,000,000
Fire Protection	\$ 1,600,000	\$ -
Solid Waste	\$ -	\$ 300,000
Business District Development	\$ -	\$ 200,000
Broadband	\$ -	\$ -
Housing	\$ -	\$ -
Libraries, Museums, & Historic Sites	\$ -	\$ -
Other Education	\$ -	\$ -
Public Health Facilities	\$ -	\$ -
School-System-wide	\$ -	\$ -
Total	\$ 201,845,000	\$ 196,845,488



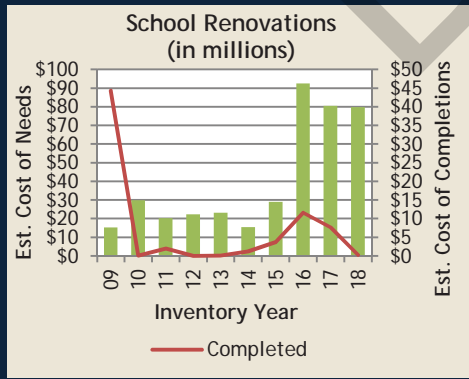
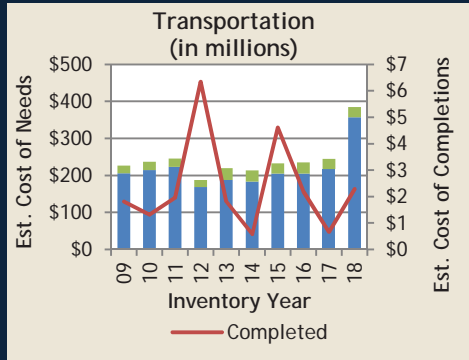
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Robertson County

Total Estimated Cost* for Infrastructure Improvements

\$639,489,030

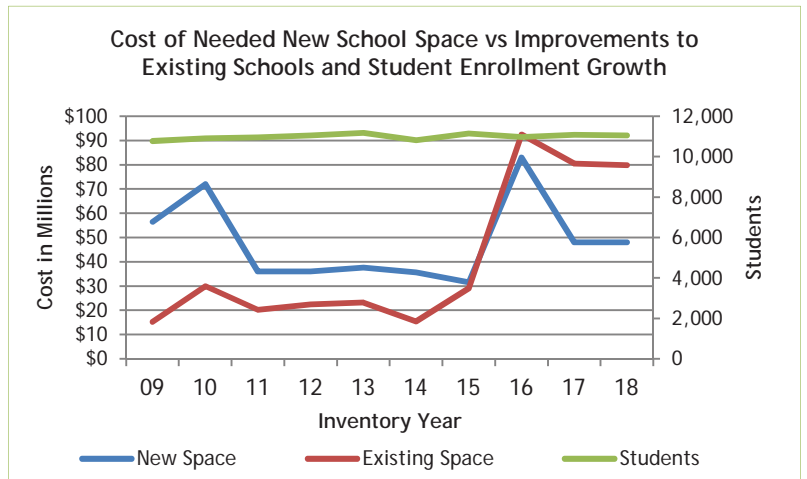
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Robertson County Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 42,475,000	\$ 341,922,499
Water and Wastewater	\$ 29,800,000	\$ 79,601,000
School Renovations	\$ 31,839,000	\$ 47,905,200
New Public Schools & Additions	\$ 13,000,000	\$ 35,000,000
Recreation	\$ 1,677,600	\$ 4,053,731
Community Development	\$ 300,000	\$ 5,000,000
Fire Protection	\$ 3,050,000	\$ -
Other Utilities	\$ 400,000	\$ 1,340,000
Storm Water	\$ -	\$ 1,225,000
Law Enforcement	\$ -	\$ 900,000
Broadband	\$ -	\$ -
Business District Development	\$ -	\$ -
Housing	\$ -	\$ -
Industrial Sites and Parks	\$ -	\$ -
Libraries, Museums, & Historic Sites	\$ -	\$ -
Other Education	\$ -	\$ -
Other Facilities	\$ -	\$ -
Post-secondary Education	\$ -	\$ -
Public Buildings	\$ -	\$ -
Public Health Facilities	\$ -	\$ -
School-System-wide	\$ -	\$ -
Solid Waste	\$ -	\$ -
Total	\$ 122,541,600	\$ 516,947,430



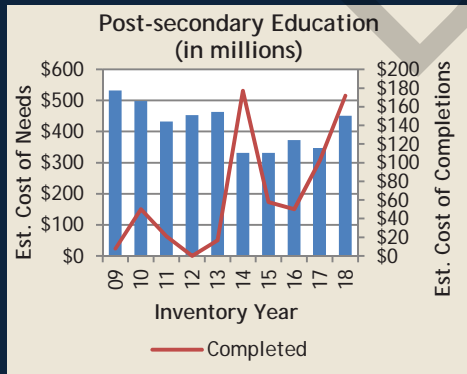
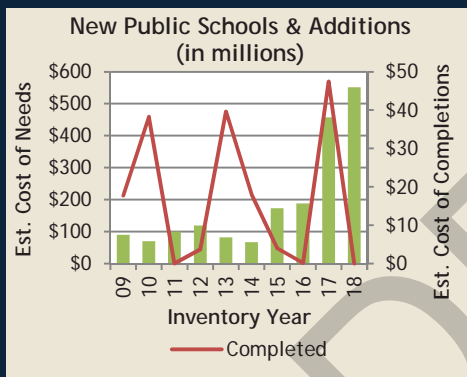
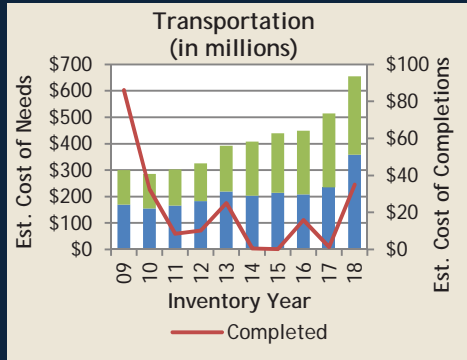
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Rutherford County

Total Estimated Cost* for Infrastructure Improvements

\$1,992,320,607

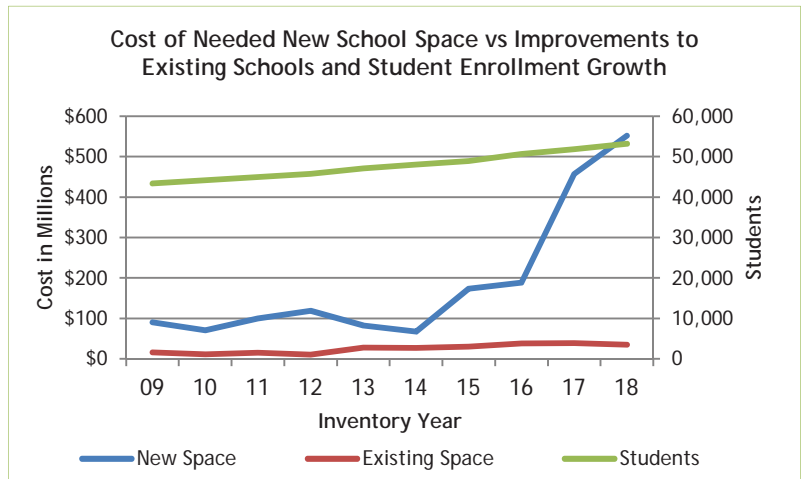
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Rutherford County Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 139,046,000	\$ 516,060,067
New Public Schools & Additions	\$ 319,435,750	\$ 232,447,676
Post-secondary Education	\$ 261,685,000	\$ 189,559,362
Water and Wastewater	\$ 42,250,000	\$ 121,166,000
Recreation	\$ 3,820,000	\$ 65,648,566
School Renovations	\$ 2,375,000	\$ 32,514,186
Public Health Facilities	\$ 25,628,000	\$ 1,210,000
Fire Protection	\$ 8,200,000	\$ 12,900,000
Law Enforcement	\$ -	\$ 11,650,000
School-System-wide	\$ -	\$ 2,500,000
Other Facilities	\$ -	\$ 1,400,000
Other Utilities	\$ -	\$ 1,225,000
Public Buildings	\$ -	\$ 1,200,000
Solid Waste	\$ -	\$ 400,000
Broadband	\$ -	\$ -
Business District Development	\$ -	\$ -
Community Development	\$ -	\$ -
Housing	\$ -	\$ -
Industrial Sites and Parks	\$ -	\$ -
Libraries, Museums, & Historic Sites	\$ -	\$ -
Other Education	\$ -	\$ -
Storm Water	\$ -	\$ -
Total	\$ 802,439,750	\$ 1,189,880,857



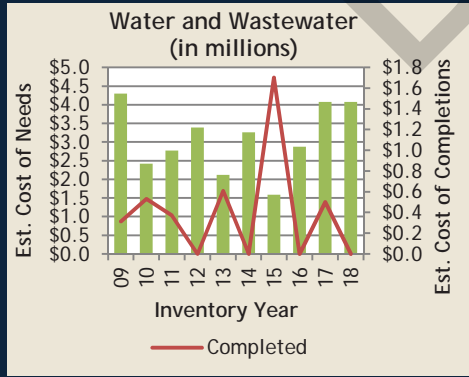
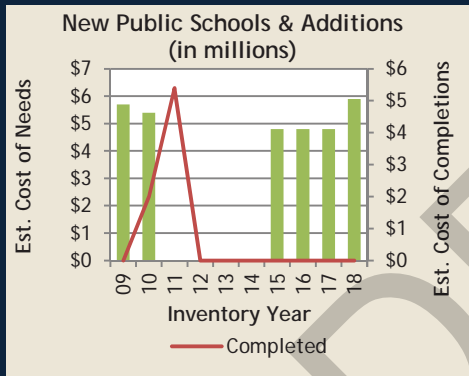
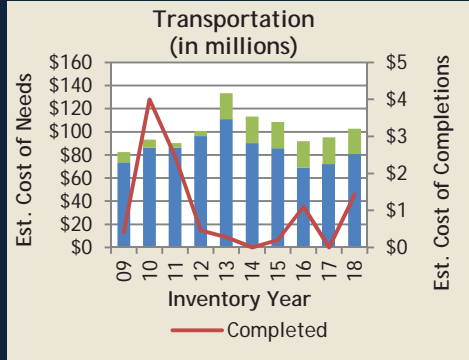
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Scott County

Total Estimated Cost* for Infrastructure Improvements

\$115,152,830

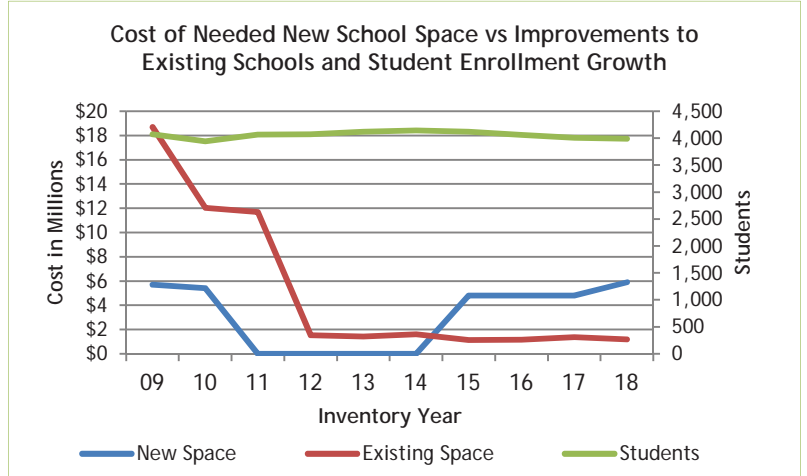
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Scott County Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 34,098,000	\$ 68,460,830
New Public Schools & Additions	\$ 5,800,000	\$ 100,000
Water and Wastewater	\$ -	\$ 4,075,000
School Renovations	\$ 1,137,000	\$ 60,000
Recreation	\$ -	\$ 500,000
Solid Waste	\$ 500,000	\$ -
Post-secondary Education	\$ 200,000	\$ 222,000
Broadband	\$ -	\$ -
Business District Development	\$ -	\$ -
Community Development	\$ -	\$ -
Fire Protection	\$ -	\$ -
Housing	\$ -	\$ -
Industrial Sites and Parks	\$ -	\$ -
Law Enforcement	\$ -	\$ -
Libraries, Museums, & Historic Sites	\$ -	\$ -
Other Education	\$ -	\$ -
Other Facilities	\$ -	\$ -
Other Utilities	\$ -	\$ -
Public Buildings	\$ -	\$ -
Public Health Facilities	\$ -	\$ -
School-System-wide	\$ -	\$ -
Storm Water	\$ -	\$ -
Total	\$ 41,735,000	\$ 73,417,830



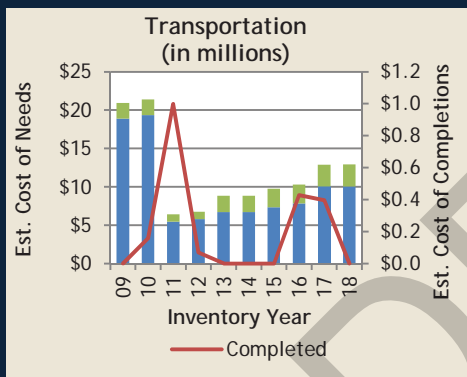
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Sequatchie County

Total Estimated Cost* for Infrastructure Improvements

\$50,610,128

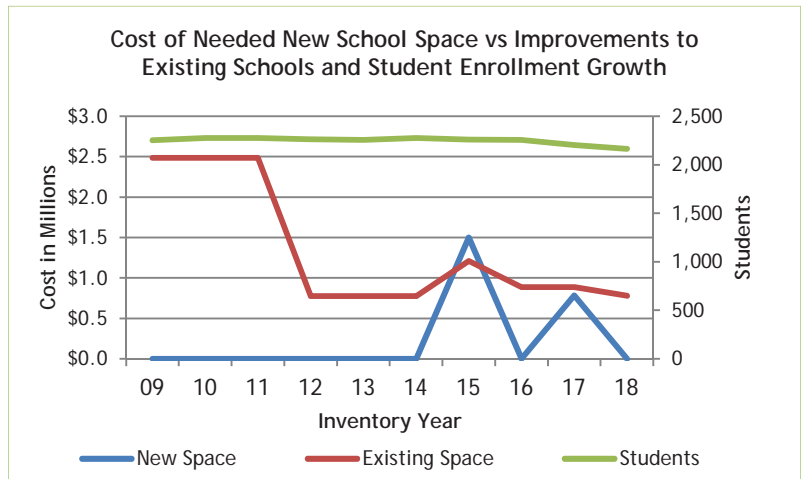
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Sequatchie County Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Public Health Facilities	\$ 32,600,000	\$ -
Transportation	\$ 11,542,000	\$ 1,366,366
Recreation	\$ -	\$ 1,738,926
Water and Wastewater	\$ 1,500,000	\$ -
School Renovations	\$ 400,000	\$ 380,000
School-System-wide	\$ 600,000	\$ -
Industrial Sites and Parks	\$ -	\$ 482,836
Broadband	\$ -	\$ -
Business District Development	\$ -	\$ -
Community Development	\$ -	\$ -
Fire Protection	\$ -	\$ -
Housing	\$ -	\$ -
Law Enforcement	\$ -	\$ -
Libraries, Museums, & Historic Sites	\$ -	\$ -
New Public Schools & Additions	\$ -	\$ -
Other Education	\$ -	\$ -
Other Facilities	\$ -	\$ -
Other Utilities	\$ -	\$ -
Post-secondary Education	\$ -	\$ -
Public Buildings	\$ -	\$ -
Solid Waste	\$ -	\$ -
Storm Water	\$ -	\$ -
Total	\$ 46,642,000	\$ 3,968,128



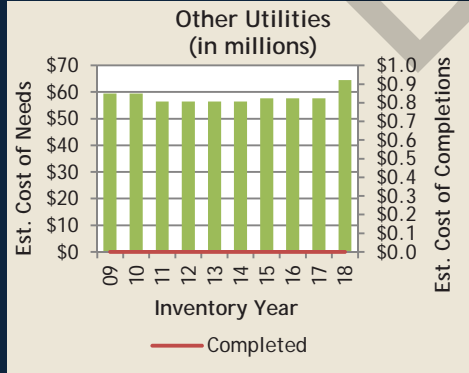
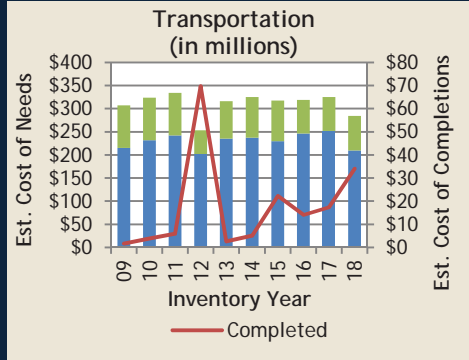
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Sevier County

Total Estimated Cost* for Infrastructure Improvements

\$607,921,332

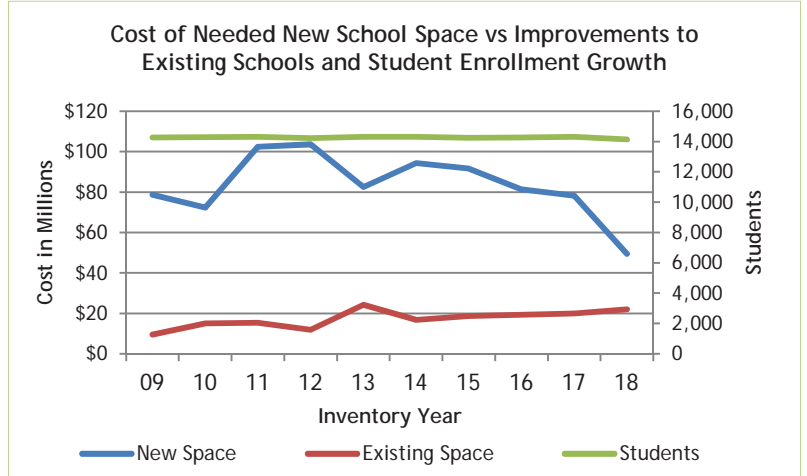
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Sevier County Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 54,565,000	\$ 229,956,900
Water and Wastewater	\$ 16,192,504	\$ 61,905,000
Other Utilities	\$ -	\$ 64,522,750
New Public Schools & Additions	\$ 23,025,000	\$ 26,409,243
Business District Development	\$ -	\$ 30,000,000
Recreation	\$ 1,570,000	\$ 23,137,462
School Renovations	\$ 11,250,529	\$ 10,682,944
Public Buildings	\$ 16,000,000	\$ -
Post-secondary Education	\$ -	\$ 12,500,000
Fire Protection	\$ 4,870,000	\$ 6,000,000
Industrial Sites and Parks	\$ -	\$ 10,000,000
Community Development	\$ 445,000	\$ 4,000,000
Other Facilities	\$ 584,000	\$ -
Storm Water	\$ -	\$ 250,000
Law Enforcement	\$ 55,000	\$ -
Broadband	\$ -	\$ -
Housing	\$ -	\$ -
Libraries, Museums, & Historic Sites	\$ -	\$ -
Other Education	\$ -	\$ -
Public Health Facilities	\$ -	\$ -
School-System-wide	\$ -	\$ -
Solid Waste	\$ -	\$ -
Total	\$ 128,557,033	\$ 479,364,299



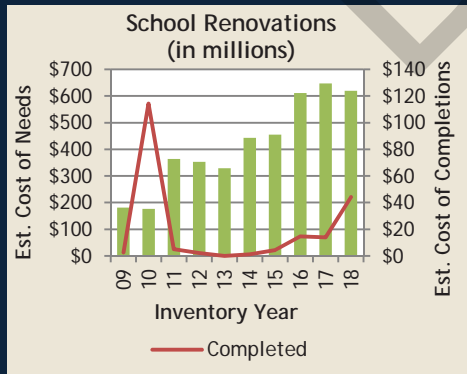
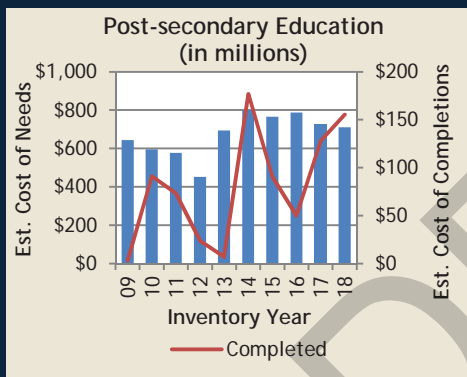
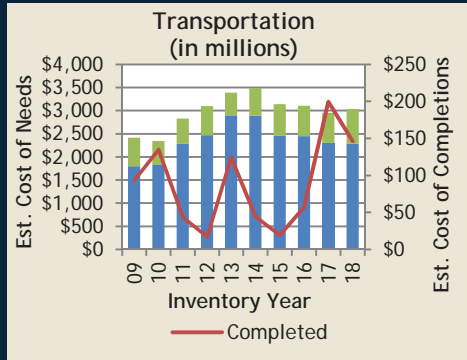
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Shelby County

Total Estimated Cost* for Infrastructure Improvements

\$5,625,770,640

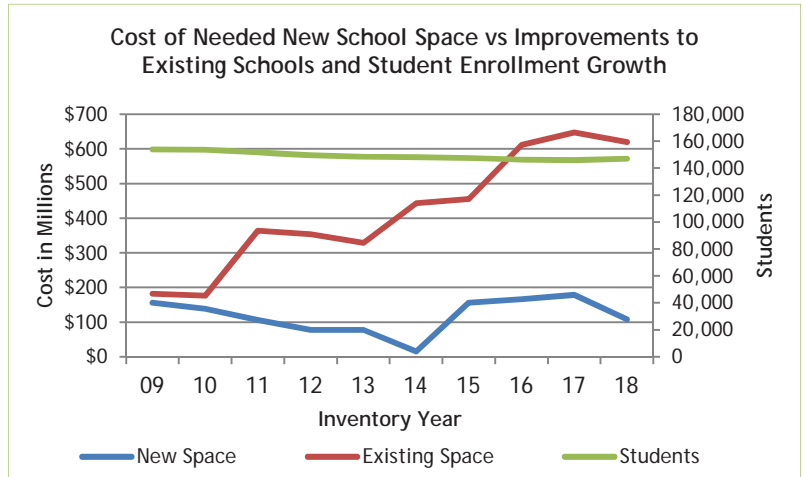
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Shelby County Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 912,500,912	\$ 2,124,769,602
Post-secondary Education	\$ 221,370,000	\$ 488,632,671
School Renovations	\$ 415,377,066	\$ 204,477,295
Water and Wastewater	\$ 50,425,000	\$ 380,849,962
Housing	\$ 171,019,000	\$ -
Recreation	\$ 13,055,000	\$ 154,414,332
Law Enforcement	\$ 77,775,800	\$ 41,652,000
Public Health Facilities	\$ 118,600,000	\$ -
New Public Schools & Additions	\$ 38,829,000	\$ 68,698,884
Fire Protection	\$ 25,093,189	\$ 18,134,038
Libraries, Museums, & Historic Sites	\$ 11,868,000	\$ 26,667,019
Public Buildings	\$ 10,580,000	\$ 10,500,000
Other Facilities	\$ 9,630,000	\$ 5,243,834
Solid Waste	\$ -	\$ 8,000,000
Business District Development	\$ 250,000	\$ 6,865,536
Community Development	\$ 3,158,500	\$ 2,550,000
Storm Water	\$ 2,545,000	\$ 2,239,000
Broadband	\$ -	\$ -
Industrial Sites and Parks	\$ -	\$ -
Other Education	\$ -	\$ -
Other Utilities	\$ -	\$ -
School-System-wide	\$ -	\$ -
Total	\$ 2,082,076,467	\$ 3,543,694,173



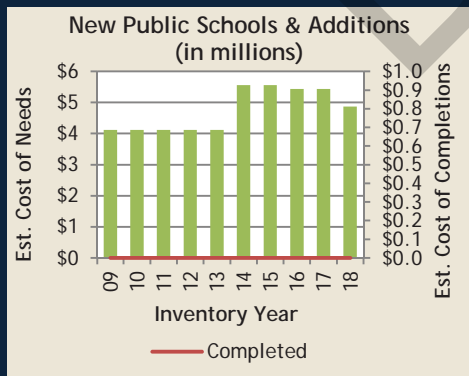
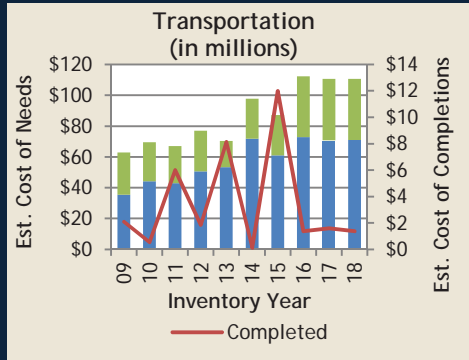
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Smith County

Total Estimated Cost* for Infrastructure Improvements

\$130,830,000

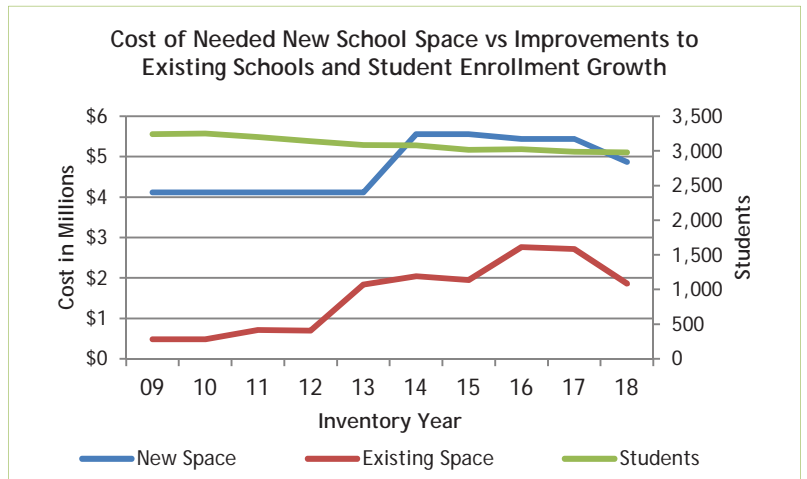
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Smith County Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 62,753,000	\$ 47,849,300
Water and Wastewater	\$ 7,500,000	\$ 4,457,500
New Public Schools & Additions	\$ 4,869,000	\$ -
School Renovations	\$ 1,038,200	\$ 825,000
Solid Waste	\$ 1,000,000	\$ -
Recreation	\$ 150,000	\$ 188,000
Community Development	\$ 100,000	\$ -
Law Enforcement	\$ 100,000	\$ -
Broadband	\$ -	\$ -
Business District Development	\$ -	\$ -
Fire Protection	\$ -	\$ -
Housing	\$ -	\$ -
Industrial Sites and Parks	\$ -	\$ -
Libraries, Museums, & Historic Sites	\$ -	\$ -
Other Education	\$ -	\$ -
Other Facilities	\$ -	\$ -
Other Utilities	\$ -	\$ -
Post-secondary Education	\$ -	\$ -
Public Buildings	\$ -	\$ -
Public Health Facilities	\$ -	\$ -
School-System-wide	\$ -	\$ -
Storm Water	\$ -	\$ -
Total	\$ 77,510,200	\$ 53,319,800



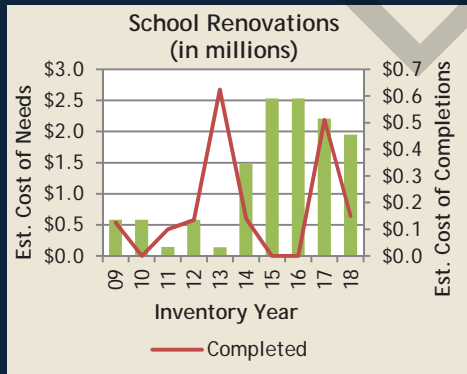
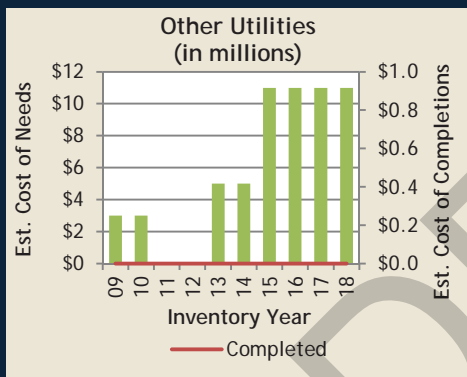
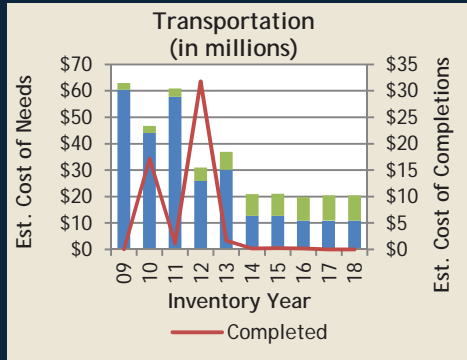
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Stewart County

Total Estimated Cost* for Infrastructure Improvements

\$35,404,000

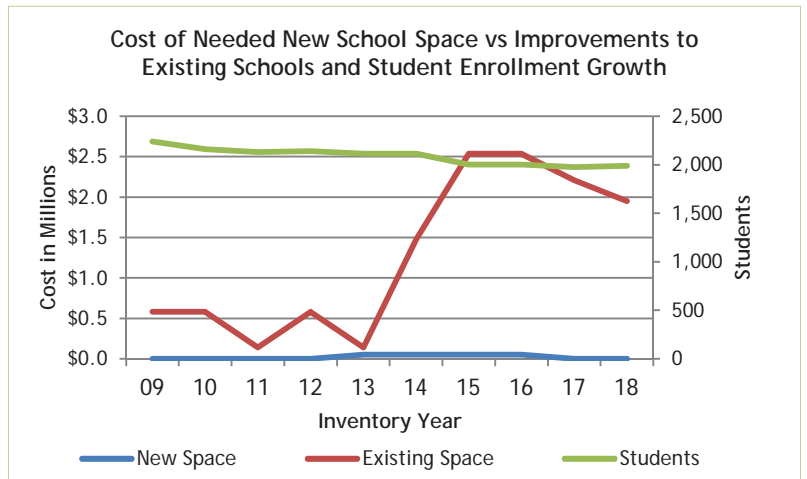
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Stewart County Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 18,383,000	\$ 2,006,000
Other Utilities	\$ -	\$ 11,000,000
School Renovations	\$ 1,400,000	\$ 550,000
Water and Wastewater	\$ 500,000	\$ 840,000
Recreation	\$ 725,000	\$ -
Broadband	\$ -	\$ -
Business District Development	\$ -	\$ -
Community Development	\$ -	\$ -
Fire Protection	\$ -	\$ -
Housing	\$ -	\$ -
Industrial Sites and Parks	\$ -	\$ -
Law Enforcement	\$ -	\$ -
Libraries, Museums, & Historic Sites	\$ -	\$ -
New Public Schools & Additions	\$ -	\$ -
Other Education	\$ -	\$ -
Other Facilities	\$ -	\$ -
Post-secondary Education	\$ -	\$ -
Public Buildings	\$ -	\$ -
Public Health Facilities	\$ -	\$ -
School-System-wide	\$ -	\$ -
Solid Waste	\$ -	\$ -
Storm Water	\$ -	\$ -
Total	\$ 21,008,000	\$ 14,396,000



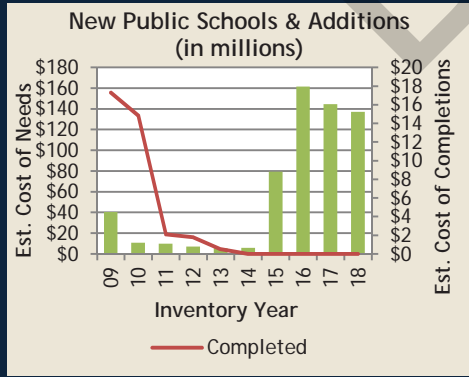
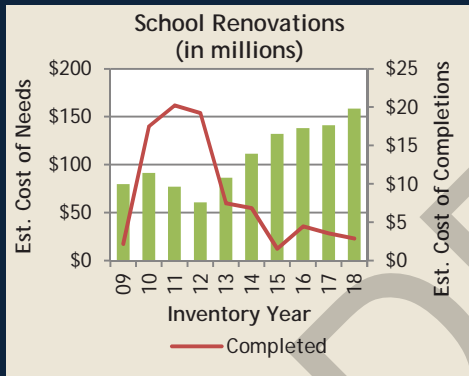
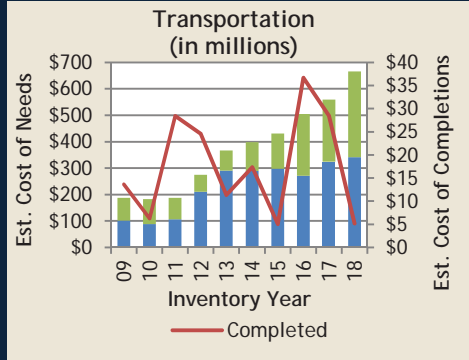
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Sullivan County

Total Estimated Cost* for Infrastructure Improvements

\$1,228,889,262

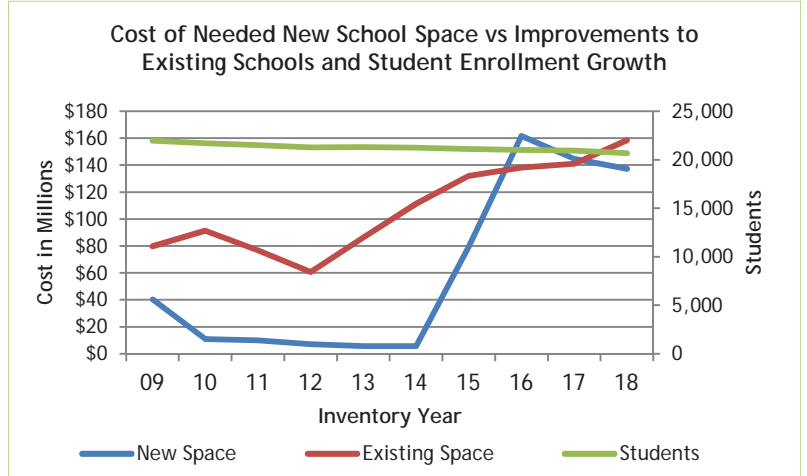
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Sullivan County Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 315,564,881	\$ 349,827,017
School Renovations	\$ 110,239,000	\$ 48,288,809
New Public Schools & Additions	\$ 3,180,000	\$ 134,000,000
Water and Wastewater	\$ 18,149,000	\$ 46,470,142
Housing	\$ 1,900,000	\$ 56,016,000
Public Health Facilities	\$ 55,000,000	\$ -
Post-secondary Education	\$ -	\$ 39,265,000
Industrial Sites and Parks	\$ 1,998,900	\$ 20,117,000
Recreation	\$ 7,735,000	\$ 9,714,000
Fire Protection	\$ 200,000	\$ 4,568,000
Other Facilities	\$ 2,000,000	\$ 1,330,000
School-System-wide	\$ 1,000,000	\$ -
Storm Water	\$ 500,000	\$ 400,000
Libraries, Museums, & Historic Sites	\$ 500,000	\$ 205,513
Public Buildings	\$ -	\$ 350,000
Business District Development	\$ -	\$ 301,000
Community Development	\$ 70,000	\$ -
Broadband	\$ -	\$ -
Law Enforcement	\$ -	\$ -
Other Education	\$ -	\$ -
Other Utilities	\$ -	\$ -
Solid Waste	\$ -	\$ -
Total	\$ 518,036,781	\$ 710,852,481



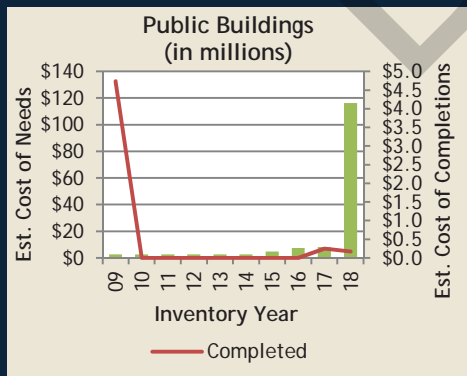
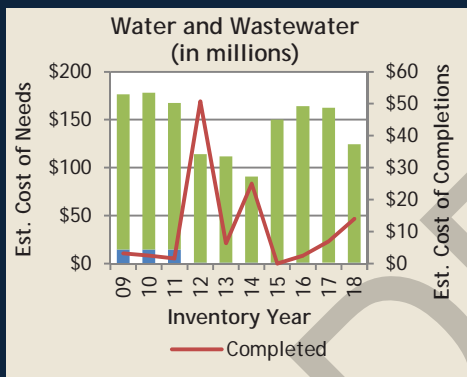
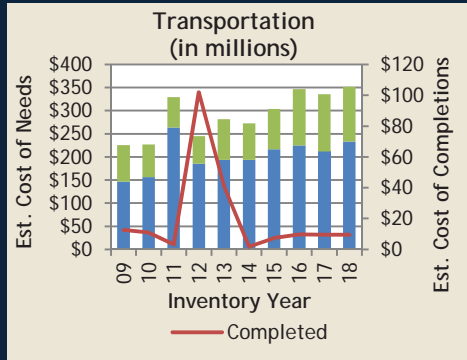
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Sumner County

Total Estimated Cost* for Infrastructure Improvements

\$892,507,082

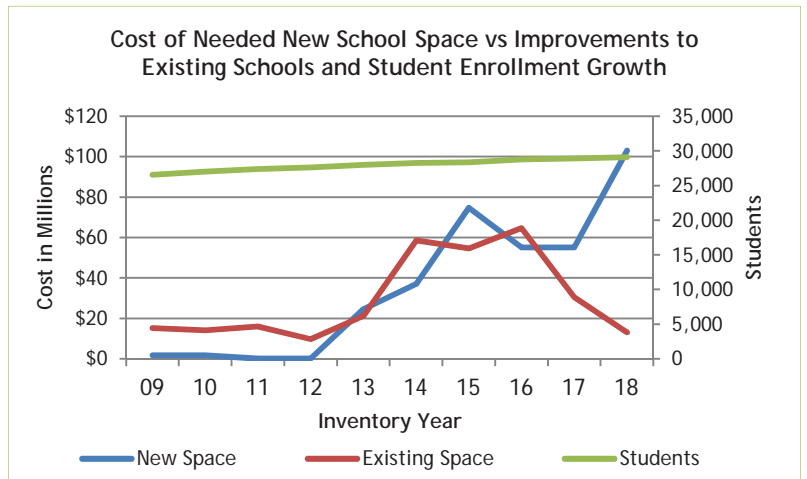
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Sumner County Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 128,908,552	\$ 222,565,438
Water and Wastewater	\$ 22,289,000	\$ 102,190,000
Public Buildings	\$ 10,000,000	\$ 106,200,000
Recreation	\$ 94,129,250	\$ 10,264,375
New Public Schools & Additions	\$ 103,000,000	\$ -
Libraries, Museums, & Historic Sites	\$ 16,450,000	\$ 688,000
Post-secondary Education	\$ 3,060,000	\$ 10,172,220
School Renovations	\$ 2,199,000	\$ 10,924,247
Fire Protection	\$ 5,900,000	\$ 6,482,000
Community Development	\$ 5,100,000	\$ 6,500,000
Other Utilities	\$ 2,500,000	\$ 9,000,000
Storm Water	\$ 1,410,000	\$ 3,975,000
Other Facilities	\$ 2,600,000	\$ 1,000,000
Law Enforcement	\$ 3,000,000	\$ -
Business District Development	\$ 2,000,000	\$ -
Broadband	\$ -	\$ -
Housing	\$ -	\$ -
Industrial Sites and Parks	\$ -	\$ -
Other Education	\$ -	\$ -
Public Health Facilities	\$ -	\$ -
School-System-wide	\$ -	\$ -
Solid Waste	\$ -	\$ -
Total	\$ 402,545,802	\$ 489,961,280



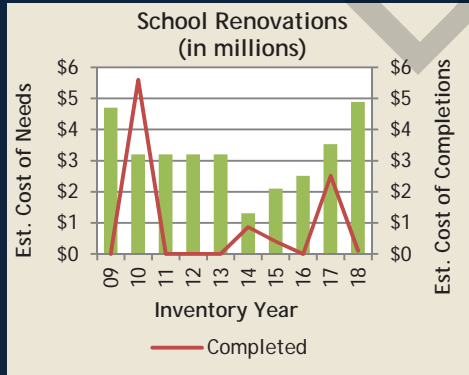
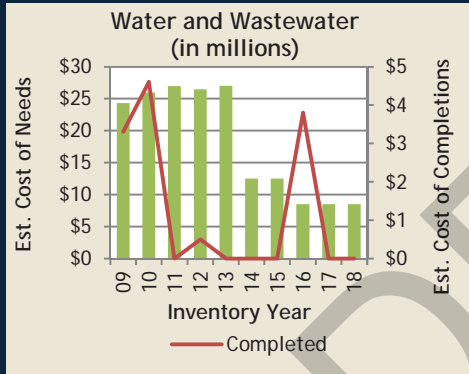
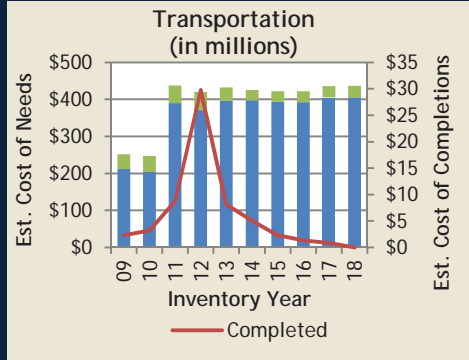
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Tipton County

Total Estimated Cost* for Infrastructure Improvements

\$459,832,542

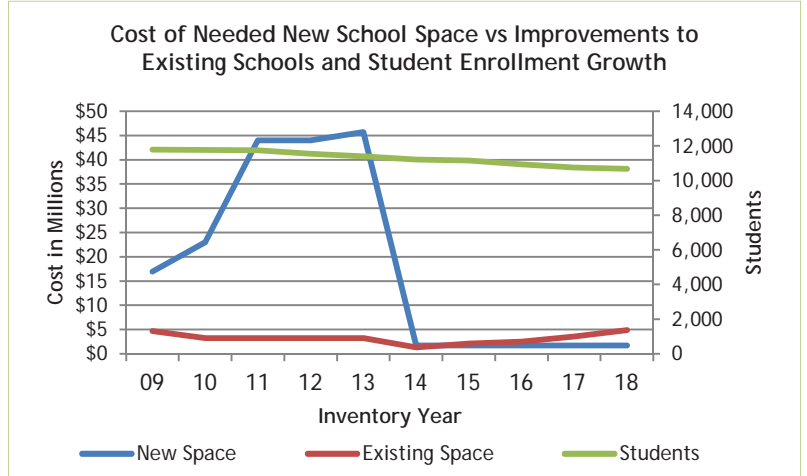
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Tipton County Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 108,683,000	\$ 328,370,475
Water and Wastewater	\$ 8,500,000	\$ -
School Renovations	\$ 3,317,000	\$ 1,570,107
Post-secondary Education	\$ -	\$ 3,856,100
Recreation	\$ 1,500,000	\$ 1,895,860
New Public Schools & Additions	\$ -	\$ 1,700,000
Law Enforcement	\$ 440,000	\$ -
Broadband	\$ -	\$ -
Business District Development	\$ -	\$ -
Community Development	\$ -	\$ -
Fire Protection	\$ -	\$ -
Housing	\$ -	\$ -
Industrial Sites and Parks	\$ -	\$ -
Libraries, Museums, & Historic Sites	\$ -	\$ -
Other Education	\$ -	\$ -
Other Facilities	\$ -	\$ -
Other Utilities	\$ -	\$ -
Public Buildings	\$ -	\$ -
Public Health Facilities	\$ -	\$ -
School-System-wide	\$ -	\$ -
Solid Waste	\$ -	\$ -
Storm Water	\$ -	\$ -
Total	\$ 122,440,000	\$ 337,392,542



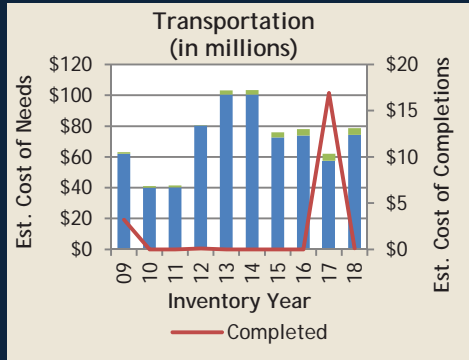
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Trousdale County

Total Estimated Cost* for Infrastructure Improvements

\$126,788,474

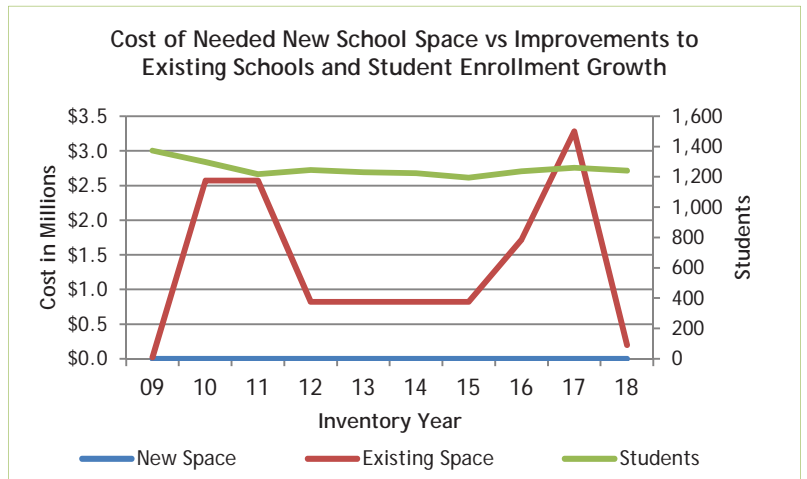
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Trousdale County Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 25,230,000	\$ 53,445,754
Industrial Sites and Parks	\$ 1,500,000	\$ 27,200,000
Law Enforcement	\$ 10,000,000	\$ -
Water and Wastewater	\$ 1,432,720	\$ 7,680,000
School Renovations	\$ 100,000	\$ 100,000
Public Buildings	\$ 100,000	\$ -
Broadband	\$ -	\$ -
Business District Development	\$ -	\$ -
Community Development	\$ -	\$ -
Fire Protection	\$ -	\$ -
Housing	\$ -	\$ -
Libraries, Museums, & Historic Sites	\$ -	\$ -
New Public Schools & Additions	\$ -	\$ -
Other Education	\$ -	\$ -
Other Facilities	\$ -	\$ -
Other Utilities	\$ -	\$ -
Post-secondary Education	\$ -	\$ -
Public Health Facilities	\$ -	\$ -
Recreation	\$ -	\$ -
School-System-wide	\$ -	\$ -
Solid Waste	\$ -	\$ -
Storm Water	\$ -	\$ -
Total	\$ 38,362,720	\$ 88,425,754



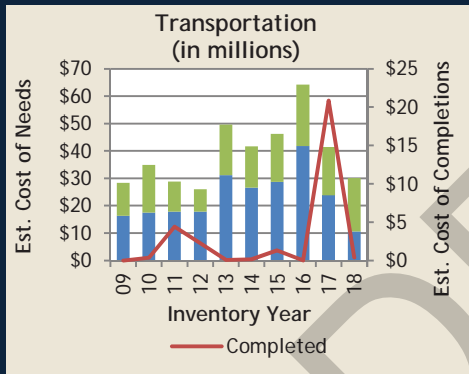
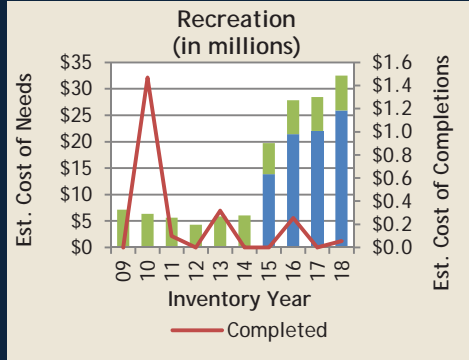
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Unicoi County

Total Estimated Cost* for Infrastructure Improvements

\$91,540,107

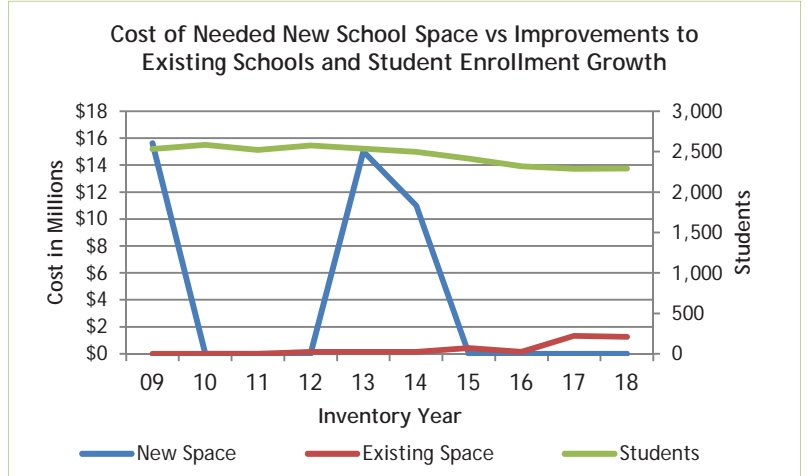
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Unicoi County Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Recreation	\$ 12,245,000	\$ 20,249,089
Transportation	\$ 22,058,000	\$ 8,057,978
Community Development	\$ 16,575,000	\$ -
Water and Wastewater	\$ 5,132,200	\$ 2,576,840
School Renovations	\$ 350,000	\$ 900,000
Broadband	\$ -	\$ 1,100,000
Business District Development	\$ 1,000,000	\$ -
Industrial Sites and Parks	\$ 650,000	\$ -
Other Facilities	\$ 496,000	\$ -
Housing	\$ 150,000	\$ -
Fire Protection	\$ -	\$ -
Law Enforcement	\$ -	\$ -
Libraries, Museums, & Historic Sites	\$ -	\$ -
New Public Schools & Additions	\$ -	\$ -
Other Education	\$ -	\$ -
Other Utilities	\$ -	\$ -
Post-secondary Education	\$ -	\$ -
Public Buildings	\$ -	\$ -
Public Health Facilities	\$ -	\$ -
School-System-wide	\$ -	\$ -
Solid Waste	\$ -	\$ -
Storm Water	\$ -	\$ -
Total	\$ 58,656,200	\$ 32,883,907

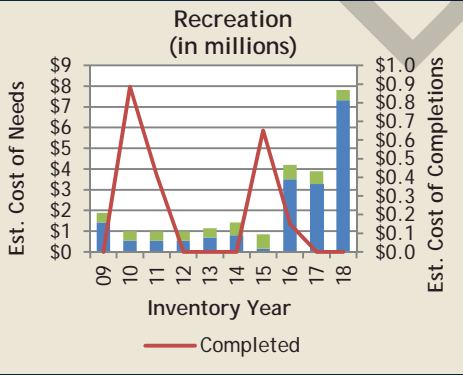
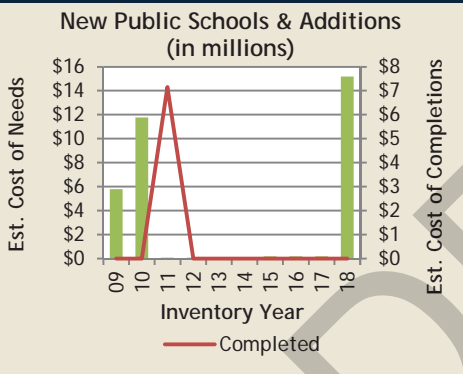
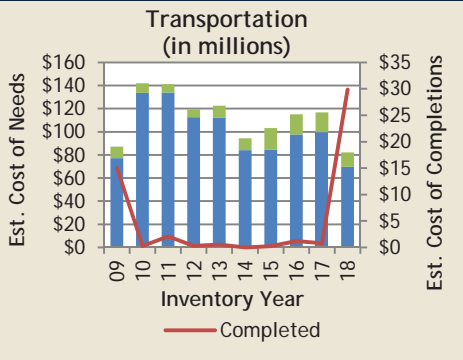


*Total Estimated Cost = Conceptual + Planning & Design + Construction

Union County

Total Estimated Cost* for Infrastructure Improvements
\$110,120,462

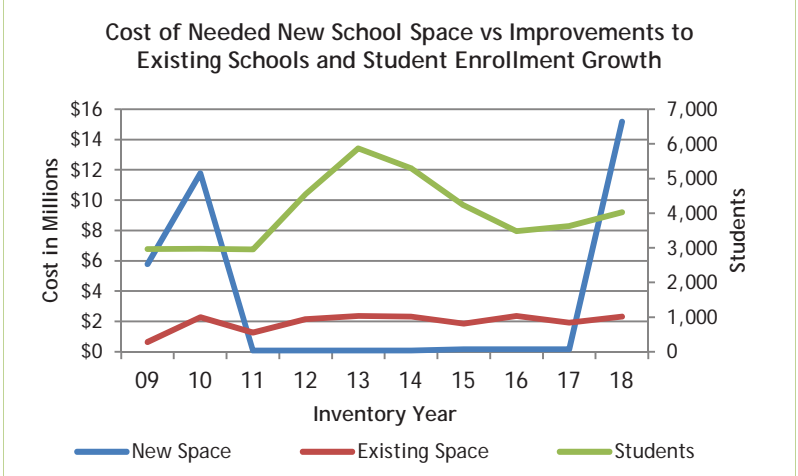
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Union County Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 4,121,000	\$ 77,911,639
New Public Schools & Additions	\$ 15,175,000	\$ -
Recreation	\$ 6,070,000	\$ 1,750,000
School Renovations	\$ 1,408,620	\$ 905,983
Industrial Sites and Parks	\$ 1,200,000	\$ -
Post-secondary Education	\$ 1,000,000	\$ -
Water and Wastewater	\$ 328,220	\$ -
Public Health Facilities	\$ 250,000	\$ -
Broadband	\$ -	\$ -
Business District Development	\$ -	\$ -
Community Development	\$ -	\$ -
Fire Protection	\$ -	\$ -
Housing	\$ -	\$ -
Law Enforcement	\$ -	\$ -
Libraries, Museums, & Historic Sites	\$ -	\$ -
Other Education	\$ -	\$ -
Other Facilities	\$ -	\$ -
Other Utilities	\$ -	\$ -
Public Buildings	\$ -	\$ -
School-System-wide	\$ -	\$ -
Solid Waste	\$ -	\$ -
Storm Water	\$ -	\$ -
Total	\$ 29,552,840	\$ 80,567,622

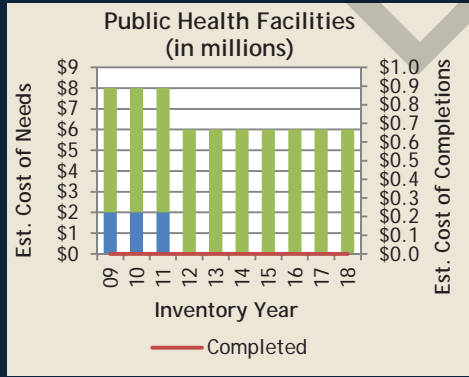
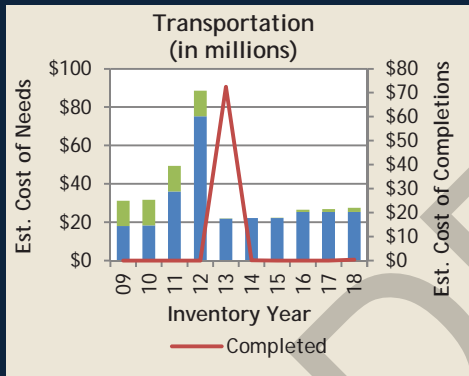


*Total Estimated Cost = Conceptual + Planning & Design + Construction

Van Buren County

Total Estimated Cost* for Infrastructure Improvements
\$88,451,840

TOP 3

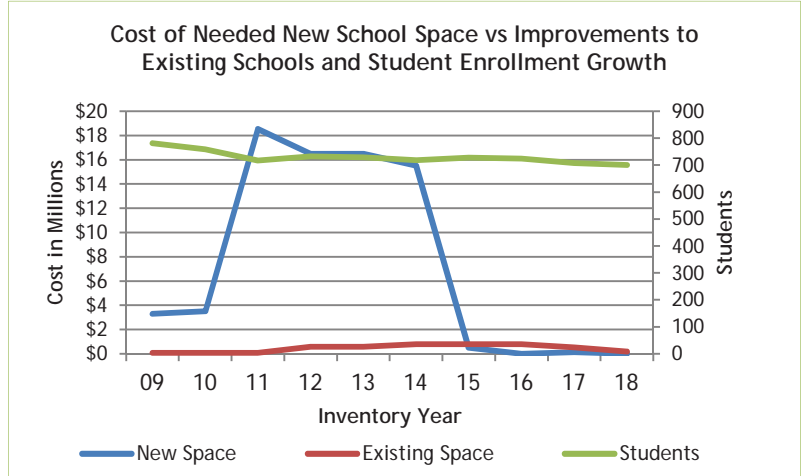


■ = Local
 ■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Van Buren County

Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Recreation	\$ 15,910,000	\$ 32,400,000
Transportation	\$ 559,000	\$ 26,921,340
Public Health Facilities	\$ 6,000,000	\$ -
Industrial Sites and Parks	\$ 5,000,000	\$ -
Other Utilities	\$ -	\$ 631,000
Community Development	\$ -	\$ 440,000
Water and Wastewater	\$ 300,000	\$ -
School Renovations	\$ 170,000	\$ -
Business District Development	\$ -	\$ 68,000
Public Buildings	\$ -	\$ 52,500
Broadband	\$ -	\$ -
Fire Protection	\$ -	\$ -
Housing	\$ -	\$ -
Law Enforcement	\$ -	\$ -
Libraries, Museums, & Historic Sites	\$ -	\$ -
New Public Schools & Additions	\$ -	\$ -
Other Education	\$ -	\$ -
Other Facilities	\$ -	\$ -
Post-secondary Education	\$ -	\$ -
School-System-wide	\$ -	\$ -
Solid Waste	\$ -	\$ -
Storm Water	\$ -	\$ -
Total	\$ 27,939,000	\$ 60,512,840



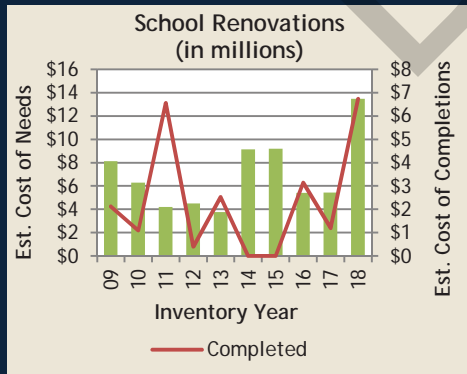
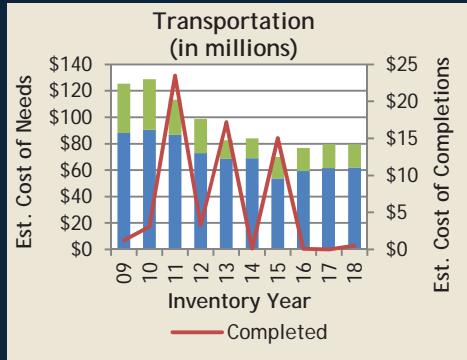
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Warren County

Total Estimated Cost* for
Infrastructure Improvements

\$142,390,460

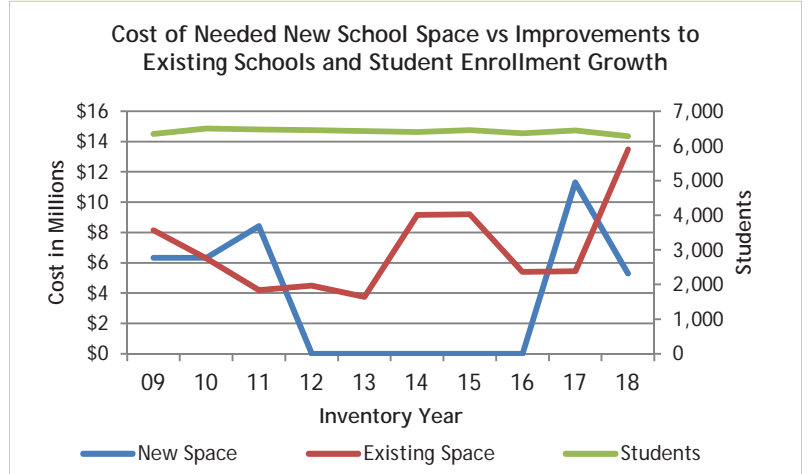
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Warren County Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 33,398,000	\$ 45,963,960
Water and Wastewater	\$ 4,500,000	\$ 19,115,000
School Renovations	\$ 2,270,000	\$ 11,214,500
Law Enforcement	\$ -	\$ 12,160,000
New Public Schools & Additions	\$ 2,504,000	\$ 2,800,000
Recreation	\$ -	\$ 5,000,000
Post-secondary Education	\$ 1,740,000	\$ -
Public Buildings	\$ 1,000,000	\$ 300,000
Fire Protection	\$ 325,000	\$ -
Public Health Facilities	\$ 100,000	\$ -
Broadband	\$ -	\$ -
Business District Development	\$ -	\$ -
Community Development	\$ -	\$ -
Housing	\$ -	\$ -
Industrial Sites and Parks	\$ -	\$ -
Libraries, Museums, & Historic Sites	\$ -	\$ -
Other Education	\$ -	\$ -
Other Facilities	\$ -	\$ -
Other Utilities	\$ -	\$ -
School-System-wide	\$ -	\$ -
Solid Waste	\$ -	\$ -
Storm Water	\$ -	\$ -
Total	\$ 45,837,000	\$ 96,553,460



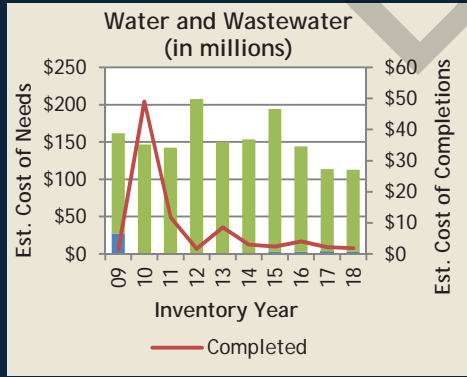
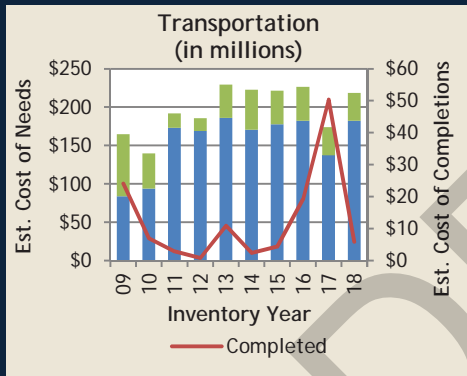
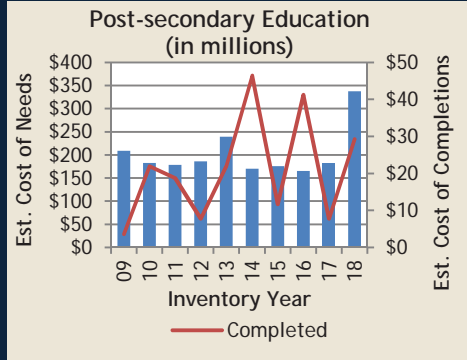
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Washington County

Total Estimated Cost* for Infrastructure Improvements

\$852,009,427

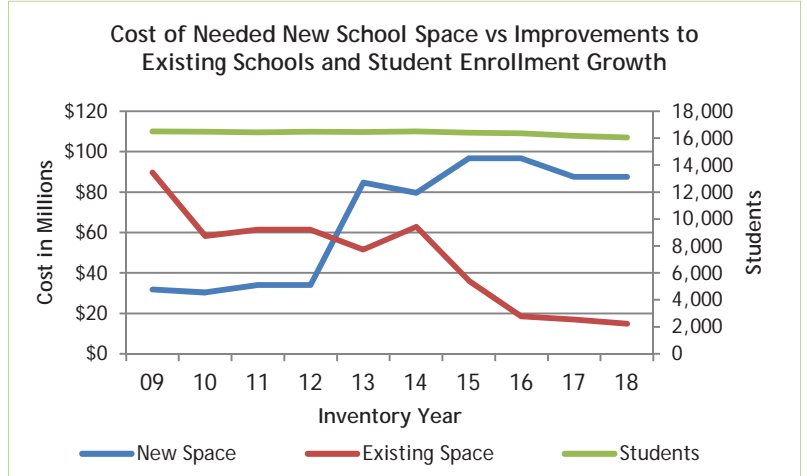
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Washington County Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Post-secondary Education	\$ 171,915,000	\$ 165,384,147
Transportation	\$ 87,809,000	\$ 130,530,780
Water and Wastewater	\$ 47,429,000	\$ 65,515,000
New Public Schools & Additions	\$ 50,175,500	\$ 37,400,000
Housing	\$ 6,780,000	\$ 29,200,000
School Renovations	\$ 11,712,000	\$ 3,105,000
Recreation	\$ 1,570,000	\$ 11,995,000
Other Facilities	\$ -	\$ 8,000,000
Fire Protection	\$ 5,750,000	\$ -
Libraries, Museums, & Historic Sites	\$ 2,050,000	\$ 2,485,000
Public Buildings	\$ 1,080,000	\$ 3,169,000
Public Health Facilities	\$ 3,030,000	\$ 445,000
Law Enforcement	\$ 3,080,000	\$ 100,000
Business District Development	\$ 2,000,000	\$ -
School-System-wide	\$ 300,000	\$ -
Broadband	\$ -	\$ -
Community Development	\$ -	\$ -
Industrial Sites and Parks	\$ -	\$ -
Other Education	\$ -	\$ -
Other Utilities	\$ -	\$ -
Solid Waste	\$ -	\$ -
Storm Water	\$ -	\$ -
Total	\$ 394,680,500	\$ 457,328,927



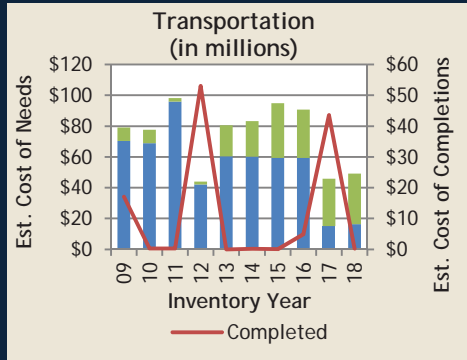
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Wayne County

Total Estimated Cost* for Infrastructure Improvements

\$112,978,746

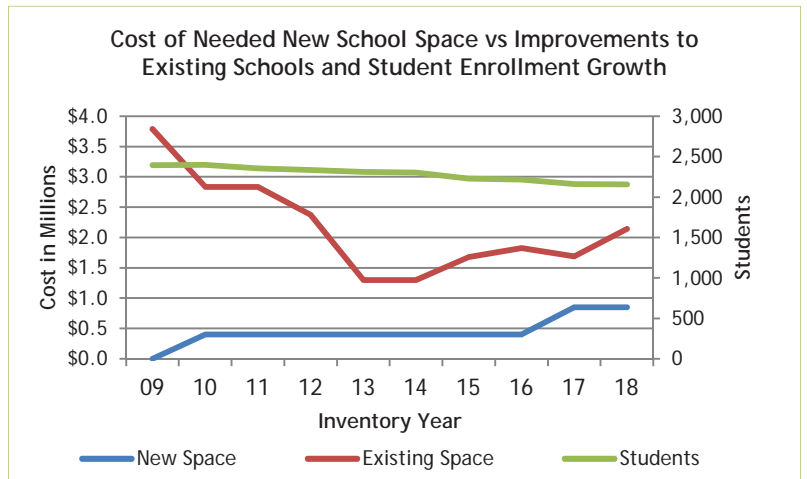
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Wayne County Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 42,510,151	\$ 6,578,529
Law Enforcement	\$ 19,860,000	\$ 28,900,000
Industrial Sites and Parks	\$ 5,500,000	\$ 1,014,894
School Renovations	\$ 2,044,000	\$ 100,000
Water and Wastewater	\$ 1,763,500	\$ -
Community Development	\$ 1,500,000	\$ -
Solid Waste	\$ -	\$ 950,000
New Public Schools & Additions	\$ 850,000	\$ -
School-System-wide	\$ -	\$ 781,717
Public Health Facilities	\$ -	\$ 250,000
Recreation	\$ -	\$ 250,000
Fire Protection	\$ -	\$ 125,955
Broadband	\$ -	\$ -
Business District Development	\$ -	\$ -
Housing	\$ -	\$ -
Libraries, Museums, & Historic Sites	\$ -	\$ -
Other Education	\$ -	\$ -
Other Facilities	\$ -	\$ -
Other Utilities	\$ -	\$ -
Post-secondary Education	\$ -	\$ -
Public Buildings	\$ -	\$ -
Storm Water	\$ -	\$ -
Total	\$ 74,027,651	\$ 38,951,095



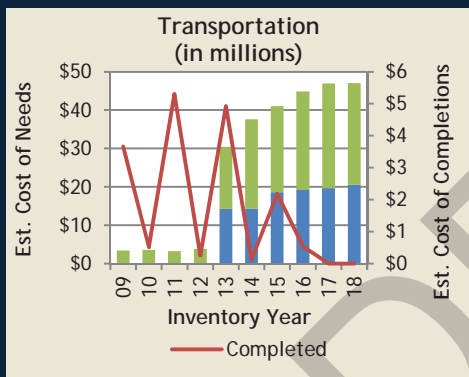
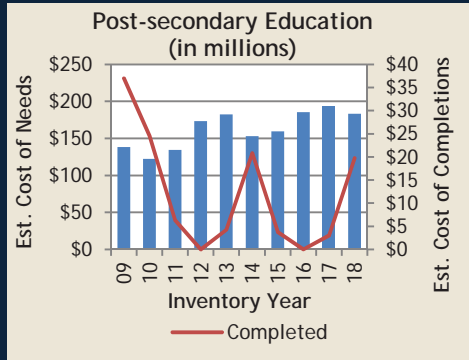
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Weakley County

Total Estimated Cost* for Infrastructure Improvements

\$255,834,868

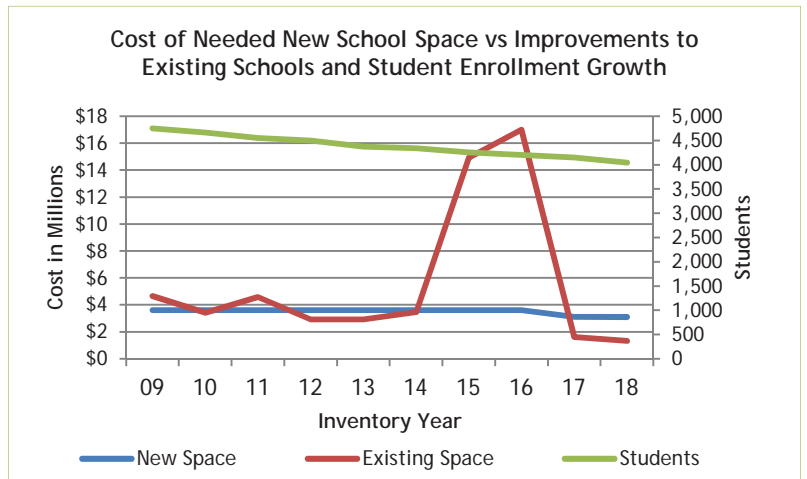
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Weakley County Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Post-secondary Education	\$ 74,600,000	\$ 108,680,000
Transportation	\$ 29,234,000	\$ 17,780,875
Libraries, Museums, & Historic Sites	\$ 5,500,000	\$ -
Law Enforcement	\$ -	\$ 4,500,000
Water and Wastewater	\$ 2,500,000	\$ 860,360
New Public Schools & Additions	\$ 3,100,000	\$ -
Recreation	\$ 850,000	\$ 1,149,633
Industrial Sites and Parks	\$ 1,900,000	\$ -
Public Buildings	\$ 1,300,000	\$ 260,000
School Renovations	\$ 575,000	\$ 745,000
Fire Protection	\$ 300,000	\$ 1,000,000
Storm Water	\$ 1,000,000	\$ -
Broadband	\$ -	\$ -
Business District Development	\$ -	\$ -
Community Development	\$ -	\$ -
Housing	\$ -	\$ -
Other Education	\$ -	\$ -
Other Facilities	\$ -	\$ -
Other Utilities	\$ -	\$ -
Public Health Facilities	\$ -	\$ -
School-System-wide	\$ -	\$ -
Solid Waste	\$ -	\$ -
Total	\$ 120,859,000	\$ 134,975,868



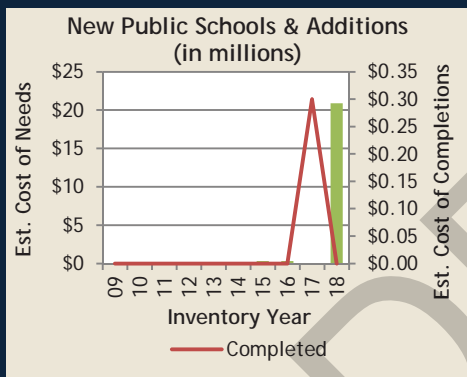
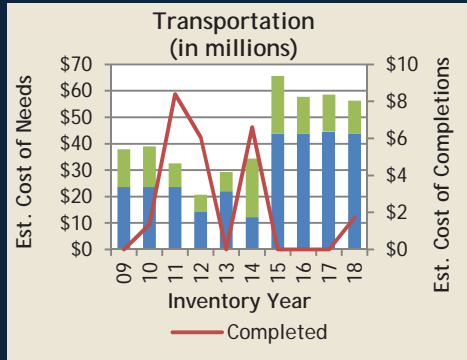
*Total Estimated Cost = Conceptual + Planning & Design + Construction

White County

Total Estimated Cost* for Infrastructure Improvements

\$113,698,395

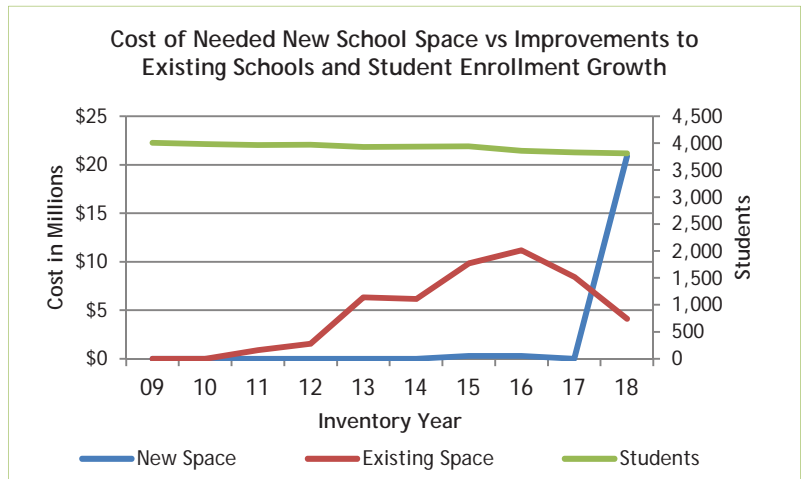
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for White County Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 41,801,000	\$ 14,502,695
New Public Schools & Additions	\$ -	\$ 20,895,000
Water and Wastewater	\$ 12,700,000	\$ 3,800,000
School Renovations	\$ 850,000	\$ 3,280,000
Industrial Sites and Parks	\$ -	\$ 4,069,700
Public Buildings	\$ 4,000,000	\$ -
Law Enforcement	\$ 3,000,000	\$ -
Solid Waste	\$ -	\$ 3,000,000
Other Utilities	\$ -	\$ 900,000
Libraries, Museums, & Historic Sites	\$ 500,000	\$ -
Community Development	\$ -	\$ 200,000
Recreation	\$ 200,000	\$ -
Broadband	\$ -	\$ -
Business District Development	\$ -	\$ -
Fire Protection	\$ -	\$ -
Housing	\$ -	\$ -
Other Education	\$ -	\$ -
Other Facilities	\$ -	\$ -
Post-secondary Education	\$ -	\$ -
Public Health Facilities	\$ -	\$ -
School-System-wide	\$ -	\$ -
Storm Water	\$ -	\$ -
Total	\$ 63,051,000	\$ 50,647,395



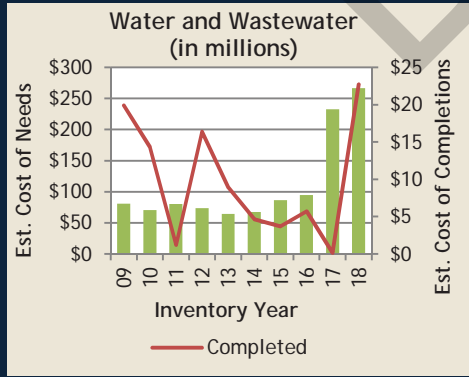
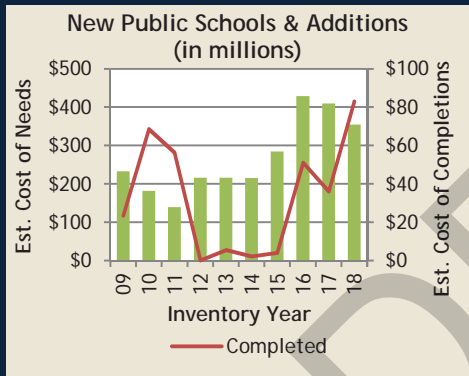
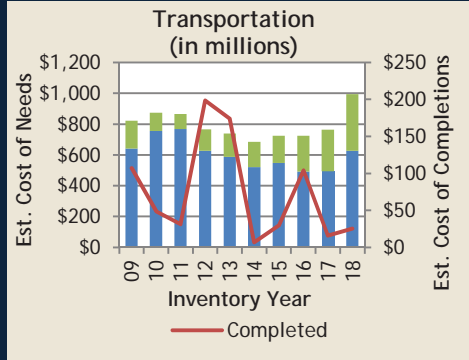
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Williamson County

Total Estimated Cost* for Infrastructure Improvements

\$2,154,943,418

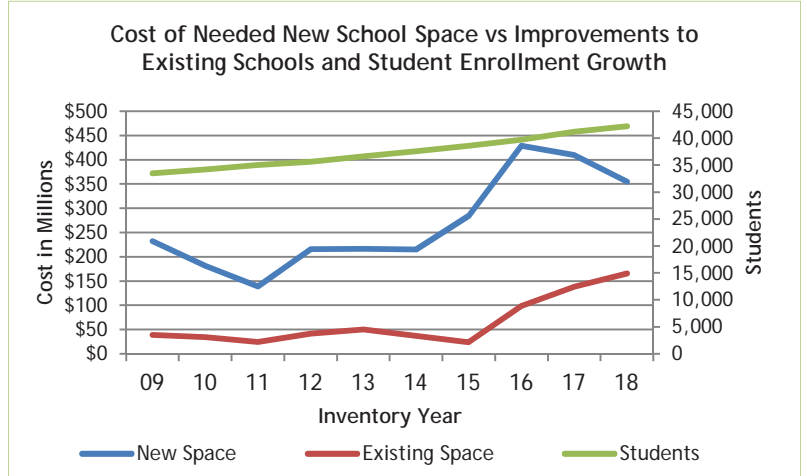
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Williamson County Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 172,360,844	\$ 821,708,901
New Public Schools & Additions	\$ 255,700,000	\$ 99,100,000
Water and Wastewater	\$ 44,571,895	\$ 222,187,498
School Renovations	\$ 21,428,000	\$ 143,970,968
Recreation	\$ 31,405,670	\$ 83,357,953
Post-secondary Education	\$ 17,700,000	\$ 58,680,000
Fire Protection	\$ 50,812,500	\$ 8,939,884
Public Buildings	\$ -	\$ 43,600,000
Law Enforcement	\$ -	\$ 30,000,000
Other Facilities	\$ -	\$ 14,000,000
Business District Development	\$ 8,600,000	\$ -
School-System-wide	\$ -	\$ 8,000,000
Storm Water	\$ 4,000,000	\$ 3,667,135
Libraries, Museums, & Historic Sites	\$ 3,970,170	\$ 3,120,000
Solid Waste	\$ 2,550,000	\$ 1,512,000
Broadband	\$ -	\$ -
Community Development	\$ -	\$ -
Housing	\$ -	\$ -
Industrial Sites and Parks	\$ -	\$ -
Other Education	\$ -	\$ -
Other Utilities	\$ -	\$ -
Public Health Facilities	\$ -	\$ -
Total	\$ 613,099,079	\$ 1,541,844,339



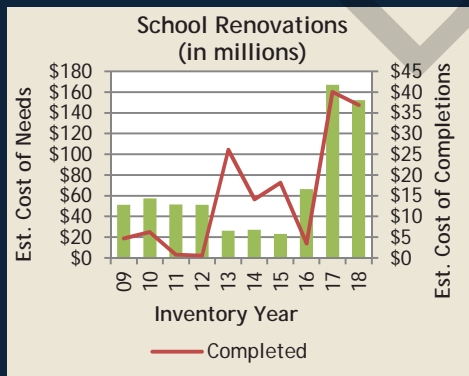
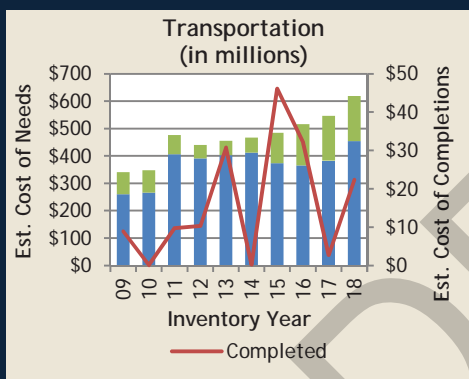
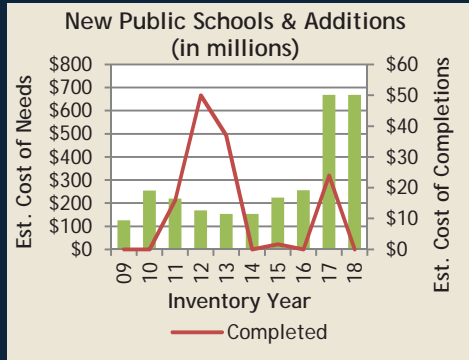
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Wilson County

Total Estimated Cost* for Infrastructure Improvements

\$1,581,143,595

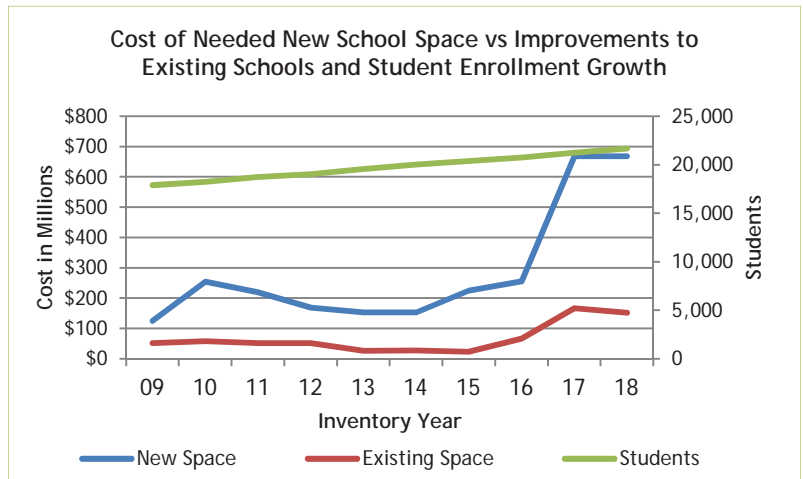
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Wilson County Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
New Public Schools & Additions	\$ 388,500,000	\$ 280,000,000
Transportation	\$ 251,872,000	\$ 366,669,625
School Renovations	\$ 151,748,900	\$ 632,500
Water and Wastewater	\$ 48,600,000	\$ 32,000,000
Law Enforcement	\$ -	\$ 18,340,000
Recreation	\$ 11,000,000	\$ 7,160,570
Other Utilities	\$ -	\$ 10,000,000
Fire Protection	\$ 3,500,000	\$ 2,750,000
Solid Waste	\$ 3,000,000	\$ -
Public Buildings	\$ -	\$ 2,500,000
School-System-wide	\$ 2,150,000	\$ -
Public Health Facilities	\$ 720,000	\$ -
Broadband	\$ -	\$ -
Business District Development	\$ -	\$ -
Community Development	\$ -	\$ -
Housing	\$ -	\$ -
Industrial Sites and Parks	\$ -	\$ -
Libraries, Museums, & Historic Sites	\$ -	\$ -
Other Education	\$ -	\$ -
Other Facilities	\$ -	\$ -
Post-secondary Education	\$ -	\$ -
Storm Water	\$ -	\$ -
Total	\$ 861,090,900	\$ 720,052,695



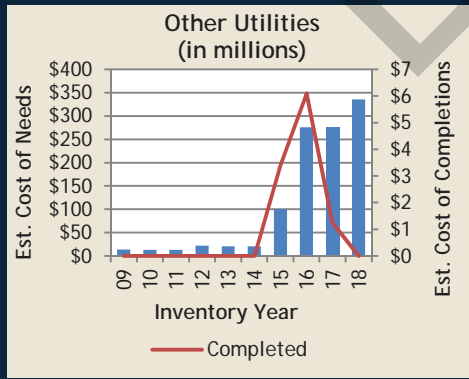
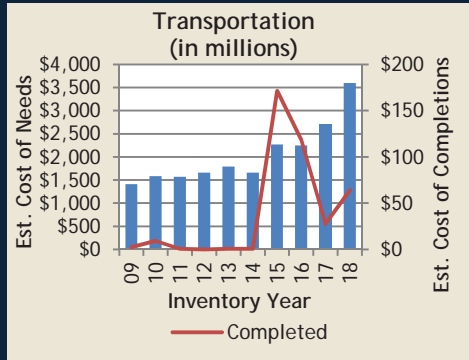
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Multi-county

Total Estimated Cost* for Infrastructure Improvements

\$4,573,974,520

TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Multi-county Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 1,239,389,000	\$ 2,358,329,495
Water and Wastewater	\$ 27,706,410	\$ 404,944,000
Other Utilities	\$ 89,700,000	\$ 245,775,000
Post-secondary Education	\$ 57,340,000	\$ 51,317,416
Law Enforcement	\$ 3,200,000	\$ 59,030,000
Recreation	\$ 10,040,000	\$ 14,500,000
Public Buildings	\$ -	\$ 12,410,000
Fire Protection	\$ 158,000	\$ -
Libraries, Museums, & Historic Sites	\$ -	\$ 135,199
Broadband	\$ -	\$ -
Business District Development	\$ -	\$ -
Community Development	\$ -	\$ -
Housing	\$ -	\$ -
Industrial Sites and Parks	\$ -	\$ -
New Public Schools & Additions	\$ -	\$ -
Other Education	\$ -	\$ -
Other Facilities	\$ -	\$ -
Public Health Facilities	\$ -	\$ -
School Renovations	\$ -	\$ -
School-System-wide	\$ -	\$ -
Solid Waste	\$ -	\$ -
Storm Water	\$ -	\$ -
Total	\$ 1,427,533,410	\$ 3,146,441,110

*Total Estimated Cost = Conceptual + Planning & Design + Construction