Table 1: FY 2020 Fiscal Capacity Variables and Index with FY 2019 Index for Comparison

					Ratio of Res. & Farm	Ratio of Average Daily	Per Pupil		Total	Fiscal	FOR COMPARISON FY 2019
	Per Pupil	Per Pupil	Per Pupil	Per Capita	to Total	Membership	Fiscal		Fiscal	Capacity	Fiscal Cap.
County Area	Revenue	Property	Sales	Income	Assessment	to Population	Capacity	ADMs	Capacity	Index	Index
											_
Anderson	\$4,972	\$143,084	\$75,484	\$39,805	57.45%	15.38%	\$3,048	11,649	\$35,511,913	1.0325%	1.0322%
Bedford	\$1,374	\$106,138	\$47,261	\$35,329	63.70%	17.89%	\$2,037	8,494	17,302,806	0.5031%	0.4988%
Benton	\$3,046	\$129,726	\$63,147	\$31,911	72.06%	13.22%	\$2,214	2,126	4,707,020	0.1369%	0.1438%
Bledsoe	\$1,545	\$126,045	\$20,146	\$24,929	83.51%	11.60%	\$931	1,693	1,575,845	0.0458%	0.0425%
Blount	\$4,417	\$204,725	\$88,632	\$40,066	62.51%	13.76%	\$3,562	17,661	62,906,343	1.8291%	1.8086%
Bradley	\$2,745	\$149,059	\$73,396	\$37,937	57.42%	14.66%	\$2,998	15,332	45,966,402	1.3365%	1.3589%
Campbell	\$1,780	\$143,796	\$57,918	\$32,307	71.56%	13.66%	\$2,217	5,417	12,007,895	0.3491%	0.3553%
Cannon	\$1,362	\$124,162	\$32,473	\$34,542	81.98%	13.61%	\$1,427	1,900	2,710,316	0.0788%	0.0791%
Carroll	\$2,073	\$97,333	\$38,561	\$34,823	73.06%	15.60%	\$1,593	4,354	6,937,689	0.2017%	0.2111%
Carter	\$2,408	\$114,184	\$49,896	\$32,574	73.91%	13.53%	\$1,839	7,636	14,043,743	0.4083%	0.4184%
Cheatham	\$1,764	\$132,921	\$43,007	\$40,627	78.75%	15.52%	\$1,904	6,189	11,781,619	0.3426%	0.3424%
Chester	\$1,175	\$84,617	\$27,934	\$32,131	73.43%	16.49%	\$1,239	2,819	3,494,331	0.1016%	0.0999%
Claiborne	\$2,461	\$133,584	\$39,132	\$33,643	69.58%	13.25%	\$1,864	4,182	7,795,960	0.2267%	0.2320%
Clay	\$1,874	\$119,750	\$35,086	\$30,143	74.39%	13.51%	\$1,514	1,039	1,573,340	0.0457%	0.0487%
Cocke	\$1,918	\$118,490	\$60,288	\$30,522	69.33%	14.50%	\$2,121	5,114	10,846,736	0.3154%	0.3249%
Coffee	\$4,028	\$120,452	\$82,831	\$37,364	56.84%	16.59%	\$3,015	9,045	27,271,469	0.7929%	0.7968%
Crockett	\$983	\$82,176	\$19,922	\$35,031	71.80%	19.99%	\$1,178	2,899	3,416,375	0.0993%	0.1018%
Cumberland	\$2,567	\$209,775	\$85,510	\$35,129	70.83%	12.16%	\$3,227	7,124	22,990,635	0.6685%	0.6806%
Davidson	\$7,413	\$319,177	\$188,598	\$59,568	47.37%	11.95%	\$6,990	82,093	573,792,274	16.6836%	16.0850%
Decatur	\$2,122	\$152,760	\$55,353	\$41,445	74.67%	13.45%	\$2,369	1,572	3,722,773	0.1082%	0.1021%
DeKalb	\$1,579	\$170,744	\$44,691	\$37,847	69.89%	14.60%	\$2,288	2,851	6,522,935	0.1897%	0.1842%
Dickson	\$2,698	\$134,068	\$78,093	\$37,602	64.91%	15.73%	\$2,829	8,186	23,162,823	0.6735%	0.6720%
Dyer	\$2,850	\$109,813	\$63,910	\$38,310	58.36%	16.99%	\$2,572	6,392	16,440,007	0.4780%	0.4930%
Fayette	\$2,998	\$321,771	\$81,479	\$52,047	78.21%	8.22%	\$4,046	3,254	13,166,618	0.3828%	0.3831%
Fentress	\$1,467	\$151,501	\$57,624	\$30,759	76.30%	11.54%	\$2,112	2,076	4,383,571	0.1275%	0.1313%
Franklin	\$2,815	\$182,538	\$64,192	\$36,484	73.20%	12.68%	\$2,630	5,263	13,844,436	0.4025%	0.4141%
Gibson	\$2,455	\$91,820	\$43,303	\$36,643	65.62%	17.71%	\$1,864	8,700	16,215,920	0.4715%	0.4852%
Giles	\$2,787	\$157,324	\$69,656	\$36,972	64.52%	13.00%	\$2,792	3,790	10,581,873	0.3077%	0.3132%
Grainger	\$1,177	\$107,307	\$21,971	\$31,208	84.00%	14.93%	\$999	3,438	3,436,098	0.0999%	0.0980%
Greene	\$2,767	\$145,708	\$61,718	\$37,999	67.33%	13.55%	\$2,531	9,301	23,542,782	0.6845%	0.7146%
Grundy	\$1,003	\$109,875	\$27,614	\$29,726	76.87%	15.30%	\$1,247	2,039	2,543,000	0.0739%	0.0755%

Table 1: FY 2020 Fiscal Capacity Variables and Index with FY 2019 Index for Comparison

											FOR
					Ratio of	Ratio of	D D "		-	-	COMPARISON
	D D "	D D 'I	D D 'I	D		Average Daily	•		Total	Fiscal	FY 2019
0	Per Pupil	•	Per Pupil	Per Capita	to Total	Membership	Fiscal	۸ ۵ ۸ ۸ -	Fiscal	Capacity	Fiscal Cap.
County Area	Revenue	Property	Sales	Income	Assessment	to Population	Capacity	ADMs	Capacity	Index	Index
Hamblen	\$2,660	\$144,312	\$84,536	\$35,476	49.23%	15.93%	\$3,311	10,165	33,659,052	0.9787%	0.9838%
Hamilton	\$4,917	\$225,544	\$127,551	\$48,767	54.41%	12.10%	\$4,830	43,288	209,077,383	6.0791%	6.1079%
Hancock	\$969	\$102,170	\$18,377	\$25,892	81.48%	14.74%	\$827	972	803,882	0.0234%	0.0239%
Hardeman	\$2,296	\$112,132	\$35,973	\$28,018	66.17%	13.78%	\$1,617	3,523	5,697,104	0.1656%	0.1704%
Hardin	\$3,606	\$215,508	\$85,759	\$37,010	68.31%	13.35%	\$3,368	3,441	11,590,877	0.3370%	0.3374%
Hawkins	\$2,462	\$143,992	\$40,725	\$32,633	66.87%	13.01%	\$1,992	7,331	14,603,531	0.4246%	0.4405%
Haywood	\$2,151	\$145,494	\$37,874	\$31,148	59.16%	15.90%	\$2,084	2,828	5,892,132	0.1713%	0.1733%
Henderson	\$1,869	\$90,555	\$50,993	\$33,519	66.86%	16.86%	\$1,904	4,693	8,932,465	0.2597%	0.2655%
Henry	\$3,246	\$138,037	\$76,421	\$39,735	70.85%	14.17%	\$2,738	4,574	12,522,644	0.3641%	0.3712%
Hickman	\$1,420	\$118,424	\$25,780	\$30,437	75.32%	13.44%	\$1,310	3,309	4,336,032	0.1261%	0.1270%
Houston	\$1,034	\$103,772	\$27,258	\$31,384	77.81%	16.06%	\$1,224	1,309	1,602,560	0.0466%	0.0487%
Humphreys	\$2,267	\$169,671	\$60,039	\$37,666	51.31%	15.50%	\$2,988	2,842	8,492,507	0.2469%	0.2530%
Jackson	\$1,792	\$120,566	\$21,408	\$29,443	75.88%	12.42%	\$1,200	1,441	1,728,894	0.0503%	0.0522%
Jefferson	\$2,232	\$170,673	\$54,249	\$33,474	70.63%	13.27%	\$2,351	7,075	16,636,707	0.4837%	0.4918%
Johnson	\$1,857	\$161,783	\$41,175	\$30,547	79.60%	11.10%	\$1,773	1,973	3,497,171	0.1017%	0.1088%
Knox	\$4,311	\$208,508	\$136,066	\$46,827	58.54%	12.76%	\$4,759	58,245	277,187,359	8.0595%	8.1545%
Lake	\$1,650	\$117,875	\$32,658	\$22,826	62.54%	10.23%	\$1,537	769	1,182,901	0.0344%	0.0372%
Lauderdale	\$1,408	\$89,525	\$30,009	\$27,055	56.92%	15.64%	\$1,551	4,043	6,269,562	0.1823%	0.1900%
Lawrence	\$1,718	\$95,817	\$52,931	\$32,839	66.16%	15.59%	\$1,970	6,695	13,189,244	0.3835%	0.3888%
Lewis	\$1,642	\$112,486	\$59,461	\$32,194	73.51%	14.00%	\$2,016	1,672	3,370,988	0.0980%	0.0955%
Lincoln	\$2,105	\$120,950	\$49,203	\$39,204	73.72%	15.34%	\$2,031	5,156	10,469,960	0.3044%	0.3099%
Loudon	\$4,391	\$258,723	\$72,355	\$45,026	73.17%	13.39%	\$3,446	6,888	23,735,487	0.6901%	0.7016%
McMinn	\$2,366	\$164,708	\$65,993	\$34,089	53.21%	14.07%	\$2,946	7,408	21,822,057	0.6345%	0.6451%
McNairy	\$1,475	\$105,905	\$36,498	\$31,110	63.39%	16.02%	\$1,729	4,147	7,170,612	0.2085%	0.2079%
Macon	\$1,469	\$97,208	\$42,326	\$31,950	66.71%	16.07%	\$1,738	3,784	6,576,919	0.1912%	0.1852%
Madison	\$3,961	\$173,123	\$140,395	\$40,141	48.03%	12.69%	\$4,707	12,378	58,257,496	1.6939%	1.7271%
Marion	\$2,291	\$161,897	\$70,670	\$36,224	65.87%	14.98%	\$2,794	4,252	11,877,210	0.3453%	0.3425%
Marshall	\$2,268	\$118,827	\$53,357	\$35,456	59.65%	16.64%	\$2,322	5,350	12,422,240	0.3612%	0.3562%
Maury	\$3,114	\$170,778	\$92,105	\$39,852	61.57%	13.58%	\$3,445	12,185	41,971,557	1.2204%	1.1901%
Meigs	\$1,476	\$145,059	\$25,175	\$32,389	79.49%	14.07%	\$1,412	1,679	2,369,416	0.0689%	0.0696%
Monroe	\$1,852	\$155,326	\$54,909	\$31,468	62.84%	14.79%	\$2,400	6,801	16,319,884	0.4745%	0.4835%

Table 1: FY 2020 Fiscal Capacity Variables and Index with FY 2019 Index for Comparison

						Ratio of Average Daily			Total	Fiscal	FOR COMPARISON FY 2019
	Per Pupil	•	Per Pupil	Per Capita	to Total	Membership	Fiscal		Fiscal	Capacity	Fiscal Cap.
County Area	Revenue	Property	Sales	Income	Assessment	to Population	Capacity	ADMs	Capacity	Index	Index
	40.000	***	***	440.070	20.400/	40.050/	40.004	00.004		0.54000/	0.54000/
Montgomery	\$2,626	\$114,220	\$67,659	\$40,078	62.40%	16.85%	\$2,624	33,004	86,609,772	2.5183%	2.5492%
Moore	\$4,133	\$307,244	\$39,725	\$39,021	46.98%	13.30%	\$3,529	840	2,963,296	0.0862%	0.0842%
Morgan	\$959	\$98,593	\$16,376	\$28,113	75.06%	13.66%	\$960	2,953	2,835,031	0.0824%	0.0853%
Obion	\$2,665	\$123,853	\$62,090	\$37,663	57.44%	16.06%	\$2,623	4,897	12,844,019	0.3735%	0.3880%
Overton	\$1,485	\$113,605	\$41,984	\$31,378	71.49%	13.82%	\$1,706	3,043	5,192,119	0.1510%	0.1489%
Perry	\$1,757	\$181,936	\$37,692	\$32,567	66.49%	13.02%	\$2,164	1,029	2,227,087	0.0648%	0.0625%
Pickett	\$1,730	\$190,054	\$47,514	\$37,557	79.87%	13.47%	\$2,228	686	1,529,056	0.0445%	0.0438%
Polk	\$1,795	\$144,174	\$30,160	\$32,375	78.03%	13.64%	\$1,535	2,287	3,510,339	0.1021%	0.1057%
Putnam	\$2,913	\$145,619	\$112,097	\$37,791	57.47%	14.24%	\$3,729	10,862	40,503,105	1.1777%	1.1868%
Rhea	\$1,970	\$129,971	\$52,416	\$33,446	66.60%	15.52%	\$2,167	5,038	10,915,118	0.3174%	0.3239%
Roane	\$3,598	\$196,464	\$80,810	\$38,590	70.93%	12.26%	\$3,137	6,484	20,341,511	0.5915%	0.6152%
Robertson	\$2,640	\$140,428	\$60,261	\$39,272	68.24%	15.94%	\$2,485	11,037	27,429,249	0.7975%	0.7867%
Rutherford	\$3,431	\$144,365	\$82,313	\$38,862	56.24%	16.87%	\$3,196	51,877	165,785,307	4.8204%	4.6431%
Scott	\$1,339	\$84,322	\$38,325	\$28,150	65.53%	18.33%	\$1,522	4,019	6,118,473	0.1779%	0.1760%
Sequatchie	\$2,020	\$136,289	\$45,281	\$35,577	79.02%	15.02%	\$1,841	2,208	4,064,646	0.1182%	0.1194%
Sevier	\$6,779	\$258,002	\$239,708	\$37,083	61.42%	14.74%	\$6,783	14,239	96,587,692	2.8084%	2.7726%
Shelby	\$4,014	\$134,414	\$82,440	\$46,433	53.17%	15.62%	\$3,386	146,398	495,743,366	14.4143%	14.8578%
Smith	\$1,775	\$125,806	\$46,469	\$35,781	64.99%	15.41%	\$2,117	2,997	6,344,263	0.1845%	0.1883%
Stewart	\$815	\$140,394	\$32,354	\$38,791	73.57%	15.03%	\$1,809	1,990	3,600,067	0.1047%	0.1095%
Sullivan	\$4,972	\$186,217	\$98,879	\$40,232	53.06%	13.33%	\$3,865	20,874	80,671,671	2.3456%	2.4107%
Sumner	\$2,969	\$160,981	\$63,670	\$45,379	68.35%	16.14%	\$2,817	28,933	81,507,497	2.3699%	2.3477%
Tipton	\$1,544	\$95,196	\$33,264	\$36,352	72.07%	17.58%	\$1,538	10,788	16,594,916	0.4825%	0.4886%
Trousdale	\$1,806	\$145,794	\$33,982	\$32,485	54.14%	13.31%	\$2,149	1,245	2,676,171	0.0778%	0.0729%
Unicoi	\$1,807	\$143,401	\$49,946	\$35,902	64.17%	12.97%	\$2,306	2,300	5,303,562	0.1542%	0.1590%
Union	\$981	\$93,675	\$19,810	\$29,859	85.83%	19.25%	\$810	3,711	3,005,509	0.0874%	0.0813%
Van Buren	\$1,969	\$208,286	\$26,092	\$30,527	84.70%	12.43%	\$1,642	711	1,166,564	0.0339%	0.0327%
Warren	\$1,976	\$117,263	\$54,181	\$32,939	62.62%	15.74%	\$2,202	6,362	14,010,187	0.4074%	0.4197%
Washington	\$4,364	\$188,779	\$111,943	\$40,851	62.09%	12.75%	\$3,950	16,200	63,986,666	1.8605%	1.9021%
Wayne	\$1,243	\$134,326	\$29,935	\$26,717	76.27%	13.08%	\$1,375	2,177	2,994,376	0.0871%	0.0911%
Weakley	\$1,874	\$131,249	\$55,243	\$34,815	64.72%	12.30%	\$2,299	4,131	9,498,356	0.2762%	0.2826%
White	\$1,418	\$114,641	\$48,178	\$31,489	71.72%	14.45%	\$1,832	3,833	7,022,148	0.2042%	0.2085%

Table 1: FY 2020 Fiscal Capacity Variables and Index with FY 2019 Index for Comparison

County Area	Per Pupil Revenue	Per Pupil Property	Per Pupil Sales	Per Capita Income		Ratio of Average Daily Membership to Population	Per Pupil Fiscal Capacity	ADMs	Total Fiscal Capacity	Fiscal Capacity Index	FOR COMPARISON FY 2019 Fiscal Cap. Index
Williamson	\$5,319	\$277,990	\$104,466	\$93,557	67.07%	18.76%	\$5,489	41,051	225,320,232	6.5514%	6.4133%
Wilson	\$3,185	\$184,208	\$85,136	\$45,812	66.05%	16.02%	\$3,435	21,222	72,893,046	2.1194%	2.0753%
Statewide	\$3,721	\$173,718	\$91,047	\$44,086	59.38%	14.48%	\$3,570	963,267	\$ 3,439,255,792	100.00%	100.00%
Min	\$815	\$82,176	\$16,376	\$22,826	46.98%	8.22%	\$810	686	\$803,882	0.0234%	0.02385%
Max	\$7,413	\$321,771	\$239,708	\$93,557	85.83%	19.99%	\$6,990	146,398	\$573,792,274	16.6836%	16.0850%