Table 1: FY 2020 Fiscal Capacity Variables and Index with FY 2019 Index for Comparison

| County Area | Per Pupil Revenue | Per Pupil Property | Per Pupil Sales | Per Capita Income | Ratio of <br> Res. \& Farm to Total Assessment | Ratio of Average Daily Membership to Population | Per Pupil Fiscal Capacity | ADMs | Total Fiscal Capacity | Fiscal Capacity Index | FOR COMPARISON <br> FY 2019 Fiscal Cap. Index |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Anderson | \$4,972 | \$143,084 | \$75,484 | \$39,805 | 57.45\% | 15.38\% | \$3,048 | 11,649 | \$35,511,913 | 1.0325\% | 1.0322\% |
| Bedford | \$1,374 | \$106,138 | \$47,261 | \$35,329 | 63.70\% | 17.89\% | \$2,037 | 8,494 | 17,302,806 | 0.5031\% | 0.4988\% |
| Benton | \$3,046 | \$129,726 | \$63,147 | \$31,911 | 72.06\% | 13.22\% | \$2,214 | 2,126 | 4,707,020 | 0.1369\% | 0.1438\% |
| Bledsoe | \$1,545 | \$126,045 | \$20,146 | \$24,929 | 83.51\% | 11.60\% | \$931 | 1,693 | 1,575,845 | 0.0458\% | 0.0425\% |
| Blount | \$4,417 | \$204,725 | \$88,632 | \$40,066 | 62.51\% | 13.76\% | \$3,562 | 17,661 | 62,906,343 | 1.8291\% | 1.8086\% |
| Bradley | \$2,745 | \$149,059 | \$73,396 | \$37,937 | 57.42\% | 14.66\% | \$2,998 | 15,332 | 45,966,402 | 1.3365\% | 1.3589\% |
| Campbell | \$1,780 | \$143,796 | \$57,918 | \$32,307 | 71.56\% | 13.66\% | \$2,217 | 5,417 | 12,007,895 | 0.3491\% | 0.3553\% |
| Cannon | \$1,362 | \$124,162 | \$32,473 | \$34,542 | 81.98\% | 13.61\% | \$1,427 | 1,900 | 2,710,316 | 0.0788\% | 0.0791\% |
| Carroll | \$2,073 | \$97,333 | \$38,561 | \$34,823 | 73.06\% | 15.60\% | \$1,593 | 4,354 | 6,937,689 | 0.2017\% | 0.2111\% |
| Carter | \$2,408 | \$114,184 | \$49,896 | \$32,574 | 73.91\% | 13.53\% | \$1,839 | 7,636 | 14,043,743 | 0.4083\% | 0.4184\% |
| Cheatham | \$1,764 | \$132,921 | \$43,007 | \$40,627 | 78.75\% | 15.52\% | \$1,904 | 6,189 | 11,781,619 | 0.3426\% | 0.3424\% |
| Chester | \$1,175 | \$84,617 | \$27,934 | \$32,131 | 73.43\% | 16.49\% | \$1,239 | 2,819 | 3,494,331 | 0.1016\% | 0.0999\% |
| Claiborne | \$2,461 | \$133,584 | \$39,132 | \$33,643 | 69.58\% | 13.25\% | \$1,864 | 4,182 | 7,795,960 | 0.2267\% | 0.2320\% |
| Clay | \$1,874 | \$119,750 | \$35,086 | \$30,143 | 74.39\% | 13.51\% | \$1,514 | 1,039 | 1,573,340 | 0.0457\% | 0.0487\% |
| Cocke | \$1,918 | \$118,490 | \$60,288 | \$30,522 | 69.33\% | 14.50\% | \$2,121 | 5,114 | 10,846,736 | 0.3154\% | 0.3249\% |
| Coffee | \$4,028 | \$120,452 | \$82,831 | \$37,364 | 56.84\% | 16.59\% | \$3,015 | 9,045 | 27,271,469 | 0.7929\% | 0.7968\% |
| Crockett | \$983 | \$82,176 | \$19,922 | \$35,031 | 71.80\% | 19.99\% | \$1,178 | 2,899 | 3,416,375 | 0.0993\% | 0.1018\% |
| Cumberland | \$2,567 | \$209,775 | \$85,510 | \$35,129 | 70.83\% | 12.16\% | \$3,227 | 7,124 | 22,990,635 | 0.6685\% | 0.6806\% |
| Davidson | \$7,413 | \$319,177 | \$188,598 | \$59,568 | 47.37\% | 11.95\% | \$6,990 | 82,093 | 573,792,274 | 16.6836\% | 16.0850\% |
| Decatur | \$2,122 | \$152,760 | \$55,353 | \$41,445 | 74.67\% | 13.45\% | \$2,369 | 1,572 | 3,722,773 | 0.1082\% | 0.1021\% |
| DeKalb | \$1,579 | \$170,744 | \$44,691 | \$37,847 | 69.89\% | 14.60\% | \$2,288 | 2,851 | 6,522,935 | 0.1897\% | 0.1842\% |
| Dickson | \$2,698 | \$134,068 | \$78,093 | \$37,602 | 64.91\% | 15.73\% | \$2,829 | 8,186 | 23,162,823 | 0.6735\% | 0.6720\% |
| Dyer | \$2,850 | \$109,813 | \$63,910 | \$38,310 | 58.36\% | 16.99\% | \$2,572 | 6,392 | 16,440,007 | 0.4780\% | 0.4930\% |
| Fayette | \$2,998 | \$321,771 | \$81,479 | \$52,047 | 78.21\% | 8.22\% | \$4,046 | 3,254 | 13,166,618 | 0.3828\% | 0.3831\% |
| Fentress | \$1,467 | \$151,501 | \$57,624 | \$30,759 | 76.30\% | 11.54\% | \$2,112 | 2,076 | 4,383,571 | 0.1275\% | 0.1313\% |
| Franklin | \$2,815 | \$182,538 | \$64,192 | \$36,484 | 73.20\% | 12.68\% | \$2,630 | 5,263 | 13,844,436 | 0.4025\% | 0.4141\% |
| Gibson | \$2,455 | \$91,820 | \$43,303 | \$36,643 | 65.62\% | 17.71\% | \$1,864 | 8,700 | 16,215,920 | 0.4715\% | 0.4852\% |
| Giles | \$2,787 | \$157,324 | \$69,656 | \$36,972 | 64.52\% | 13.00\% | \$2,792 | 3,790 | 10,581,873 | 0.3077\% | 0.3132\% |
| Grainger | \$1,177 | \$107,307 | \$21,971 | \$31,208 | 84.00\% | 14.93\% | \$999 | 3,438 | 3,436,098 | 0.0999\% | 0.0980\% |
| Greene | \$2,767 | \$145,708 | \$61,718 | \$37,999 | 67.33\% | 13.55\% | \$2,531 | 9,301 | 23,542,782 | 0.6845\% | 0.7146\% |
| Grundy | \$1,003 | \$109,875 | \$27,614 | \$29,726 | 76.87\% | 15.30\% | \$1,247 | 2,039 | 2,543,000 | 0.0739\% | 0.0755\% |

Table 1: FY 2020 Fiscal Capacity Variables and Index with FY 2019 Index for Comparison

| County Area | Per Pupil Revenue | Per Pupil Property | Per Pupil Sales | Per Capita Income | Ratio of Res. \& Farm to Total Assessment | Ratio of <br> Average Daily Membership to Population | Per Pupil Fiscal Capacity | ADMs | Total <br> Fiscal Capacity | Fiscal Capacity Index | FOR <br> COMPARISON <br> FY 2019 <br> Fiscal Cap. Index |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Hamblen | \$2,660 | \$144,312 | \$84,536 | \$35,476 | 49.23\% | 15.93\% | \$3,311 | 10,165 | 33,659,052 | 0.9787\% | 0.9838\% |
| Hamilton | \$4,917 | \$225,544 | \$127,551 | \$48,767 | 54.41\% | 12.10\% | \$4,830 | 43,288 | 209,077,383 | 6.0791\% | 6.1079\% |
| Hancock | \$969 | \$102,170 | \$18,377 | \$25,892 | 81.48\% | 14.74\% | \$827 | 972 | 803,882 | 0.0234\% | 0.0239\% |
| Hardeman | \$2,296 | \$112,132 | \$35,973 | \$28,018 | 66.17\% | 13.78\% | \$1,617 | 3,523 | 5,697,104 | 0.1656\% | 0.1704\% |
| Hardin | \$3,606 | \$215,508 | \$85,759 | \$37,010 | 68.31\% | 13.35\% | \$3,368 | 3,441 | 11,590,877 | 0.3370\% | 0.3374\% |
| Hawkins | \$2,462 | \$143,992 | \$40,725 | \$32,633 | 66.87\% | 13.01\% | \$1,992 | 7,331 | 14,603,531 | 0.4246\% | 0.4405\% |
| Haywood | \$2,151 | \$145,494 | \$37,874 | \$31,148 | 59.16\% | 15.90\% | \$2,084 | 2,828 | 5,892,132 | 0.1713\% | 0.1733\% |
| Henderson | \$1,869 | \$90,555 | \$50,993 | \$33,519 | 66.86\% | 16.86\% | \$1,904 | 4,693 | 8,932,465 | 0.2597\% | 0.2655\% |
| Henry | \$3,246 | \$138,037 | \$76,421 | \$39,735 | 70.85\% | 14.17\% | \$2,738 | 4,574 | 12,522,644 | 0.3641\% | 0.3712\% |
| Hickman | \$1,420 | \$118,424 | \$25,780 | \$30,437 | 75.32\% | 13.44\% | \$1,310 | 3,309 | 4,336,032 | 0.1261\% | 0.1270\% |
| Houston | \$1,034 | \$103,772 | \$27,258 | \$31,384 | 77.81\% | 16.06\% | \$1,224 | 1,309 | 1,602,560 | 0.0466\% | 0.0487\% |
| Humphreys | \$2,267 | \$169,671 | \$60,039 | \$37,666 | 51.31\% | 15.50\% | \$2,988 | 2,842 | 8,492,507 | 0.2469\% | 0.2530\% |
| Jackson | \$1,792 | \$120,566 | \$21,408 | \$29,443 | 75.88\% | 12.42\% | \$1,200 | 1,441 | 1,728,894 | 0.0503\% | 0.0522\% |
| Jefferson | \$2,232 | \$170,673 | \$54,249 | \$33,474 | 70.63\% | 13.27\% | \$2,351 | 7,075 | 16,636,707 | 0.4837\% | 0.4918\% |
| Johnson | \$1,857 | \$161,783 | \$41,175 | \$30,547 | 79.60\% | 11.10\% | \$1,773 | 1,973 | 3,497,171 | 0.1017\% | 0.1088\% |
| Knox | \$4,311 | \$208,508 | \$136,066 | \$46,827 | 58.54\% | 12.76\% | \$4,759 | 58,245 | 277,187,359 | 8.0595\% | 8.1545\% |
| Lake | \$1,650 | \$117,875 | \$32,658 | \$22,826 | 62.54\% | 10.23\% | \$1,537 | 769 | 1,182,901 | 0.0344\% | 0.0372\% |
| Lauderdale | \$1,408 | \$89,525 | \$30,009 | \$27,055 | 56.92\% | 15.64\% | \$1,551 | 4,043 | 6,269,562 | 0.1823\% | 0.1900\% |
| Lawrence | \$1,718 | \$95,817 | \$52,931 | \$32,839 | 66.16\% | 15.59\% | \$1,970 | 6,695 | 13,189,244 | 0.3835\% | 0.3888\% |
| Lewis | \$1,642 | \$112,486 | \$59,461 | \$32,194 | 73.51\% | 14.00\% | \$2,016 | 1,672 | 3,370,988 | 0.0980\% | 0.0955\% |
| Lincoln | \$2,105 | \$120,950 | \$49,203 | \$39,204 | 73.72\% | 15.34\% | \$2,031 | 5,156 | 10,469,960 | 0.3044\% | 0.3099\% |
| Loudon | \$4,391 | \$258,723 | \$72,355 | \$45,026 | 73.17\% | 13.39\% | \$3,446 | 6,888 | 23,735,487 | 0.6901\% | 0.7016\% |
| McMinn | \$2,366 | \$164,708 | \$65,993 | \$34,089 | 53.21\% | 14.07\% | \$2,946 | 7,408 | 21,822,057 | 0.6345\% | 0.6451\% |
| McNairy | \$1,475 | \$105,905 | \$36,498 | \$31,110 | 63.39\% | 16.02\% | \$1,729 | 4,147 | 7,170,612 | 0.2085\% | 0.2079\% |
| Macon | \$1,469 | \$97,208 | \$42,326 | \$31,950 | 66.71\% | 16.07\% | \$1,738 | 3,784 | 6,576,919 | 0.1912\% | 0.1852\% |
| Madison | \$3,961 | \$173,123 | \$140,395 | \$40,141 | 48.03\% | 12.69\% | \$4,707 | 12,378 | 58,257,496 | 1.6939\% | 1.7271\% |
| Marion | \$2,291 | \$161,897 | \$70,670 | \$36,224 | 65.87\% | 14.98\% | \$2,794 | 4,252 | 11,877,210 | 0.3453\% | 0.3425\% |
| Marshall | \$2,268 | \$118,827 | \$53,357 | \$35,456 | 59.65\% | 16.64\% | \$2,322 | 5,350 | 12,422,240 | 0.3612\% | 0.3562\% |
| Maury | \$3,114 | \$170,778 | \$92,105 | \$39,852 | 61.57\% | 13.58\% | \$3,445 | 12,185 | 41,971,557 | 1.2204\% | 1.1901\% |
| Meigs | \$1,476 | \$145,059 | \$25,175 | \$32,389 | 79.49\% | 14.07\% | \$1,412 | 1,679 | 2,369,416 | 0.0689\% | 0.0696\% |
| Monroe | \$1,852 | \$155,326 | \$54,909 | \$31,468 | 62.84\% | 14.79\% | \$2,400 | 6,801 | 16,319,884 | 0.4745\% | 0.4835\% |

Table 1: FY 2020 Fiscal Capacity Variables and Index with FY 2019 Index for Comparison

| County Area | Per Pupil Revenue | Per Pupil Property | Per Pupil Sales | Per Capita Income | Ratio of <br> Res. \& Farm to Total Assessment | Ratio of Average Daily Membership to Population | Per Pupil Fiscal Capacity | ADMs | Total <br> Fiscal Capacity | Fiscal Capacity Index | FOR COMPARISON <br> FY 2019 Fiscal Cap. Index |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Montgomery | \$2,626 | \$114,220 | \$67,659 | \$40,078 | 62.40\% | 16.85\% | \$2,624 | 33,004 | 86,609,772 | 2.5183\% | 2.5492\% |
| Moore | \$4,133 | \$307,244 | \$39,725 | \$39,021 | 46.98\% | 13.30\% | \$3,529 | 840 | 2,963,296 | 0.0862\% | 0.0842\% |
| Morgan | \$959 | \$98,593 | \$16,376 | \$28,113 | 75.06\% | 13.66\% | \$960 | 2,953 | 2,835,031 | 0.0824\% | 0.0853\% |
| Obion | \$2,665 | \$123,853 | \$62,090 | \$37,663 | 57.44\% | 16.06\% | \$2,623 | 4,897 | 12,844,019 | 0.3735\% | 0.3880\% |
| Overton | \$1,485 | \$113,605 | \$41,984 | \$31,378 | 71.49\% | 13.82\% | \$1,706 | 3,043 | 5,192,119 | 0.1510\% | 0.1489\% |
| Perry | \$1,757 | \$181,936 | \$37,692 | \$32,567 | 66.49\% | 13.02\% | \$2,164 | 1,029 | 2,227,087 | 0.0648\% | 0.0625\% |
| Pickett | \$1,730 | \$190,054 | \$47,514 | \$37,557 | 79.87\% | 13.47\% | \$2,228 | 686 | 1,529,056 | 0.0445\% | 0.0438\% |
| Polk | \$1,795 | \$144,174 | \$30,160 | \$32,375 | 78.03\% | 13.64\% | \$1,535 | 2,287 | 3,510,339 | 0.1021\% | 0.1057\% |
| Putnam | \$2,913 | \$145,619 | \$112,097 | \$37,791 | 57.47\% | 14.24\% | \$3,729 | 10,862 | 40,503,105 | 1.1777\% | 1.1868\% |
| Rhea | \$1,970 | \$129,971 | \$52,416 | \$33,446 | 66.60\% | 15.52\% | \$2,167 | 5,038 | 10,915,118 | 0.3174\% | 0.3239\% |
| Roane | \$3,598 | \$196,464 | \$80,810 | \$38,590 | 70.93\% | 12.26\% | \$3,137 | 6,484 | 20,341,511 | 0.5915\% | 0.6152\% |
| Robertson | \$2,640 | \$140,428 | \$60,261 | \$39,272 | 68.24\% | 15.94\% | \$2,485 | 11,037 | 27,429,249 | 0.7975\% | 0.7867\% |
| Rutherford | \$3,431 | \$144,365 | \$82,313 | \$38,862 | 56.24\% | 16.87\% | \$3,196 | 51,877 | 165,785,307 | 4.8204\% | 4.6431\% |
| Scott | \$1,339 | \$84,322 | \$38,325 | \$28,150 | 65.53\% | 18.33\% | \$1,522 | 4,019 | 6,118,473 | 0.1779\% | 0.1760\% |
| Sequatchie | \$2,020 | \$136,289 | \$45,281 | \$35,577 | 79.02\% | 15.02\% | \$1,841 | 2,208 | 4,064,646 | 0.1182\% | 0.1194\% |
| Sevier | \$6,779 | \$258,002 | \$239,708 | \$37,083 | 61.42\% | 14.74\% | \$6,783 | 14,239 | 96,587,692 | 2.8084\% | 2.7726\% |
| Shelby | \$4,014 | \$134,414 | \$82,440 | \$46,433 | 53.17\% | 15.62\% | \$3,386 | 146,398 | 495,743,366 | 14.4143\% | 14.8578\% |
| Smith | \$1,775 | \$125,806 | \$46,469 | \$35,781 | 64.99\% | 15.41\% | \$2,117 | 2,997 | 6,344,263 | 0.1845\% | 0.1883\% |
| Stewart | \$815 | \$140,394 | \$32,354 | \$38,791 | 73.57\% | 15.03\% | \$1,809 | 1,990 | 3,600,067 | 0.1047\% | 0.1095\% |
| Sullivan | \$4,972 | \$186,217 | \$98,879 | \$40,232 | 53.06\% | 13.33\% | \$3,865 | 20,874 | 80,671,671 | 2.3456\% | 2.4107\% |
| Sumner | \$2,969 | \$160,981 | \$63,670 | \$45,379 | 68.35\% | 16.14\% | \$2,817 | 28,933 | 81,507,497 | 2.3699\% | 2.3477\% |
| Tipton | \$1,544 | \$95,196 | \$33,264 | \$36,352 | 72.07\% | 17.58\% | \$1,538 | 10,788 | 16,594,916 | 0.4825\% | 0.4886\% |
| Trousdale | \$1,806 | \$145,794 | \$33,982 | \$32,485 | 54.14\% | 13.31\% | \$2,149 | 1,245 | 2,676,171 | 0.0778\% | 0.0729\% |
| Unicoi | \$1,807 | \$143,401 | \$49,946 | \$35,902 | 64.17\% | 12.97\% | \$2,306 | 2,300 | 5,303,562 | 0.1542\% | 0.1590\% |
| Union | \$981 | \$93,675 | \$19,810 | \$29,859 | 85.83\% | 19.25\% | \$810 | 3,711 | 3,005,509 | 0.0874\% | 0.0813\% |
| Van Buren | \$1,969 | \$208,286 | \$26,092 | \$30,527 | 84.70\% | 12.43\% | \$1,642 | 711 | 1,166,564 | 0.0339\% | 0.0327\% |
| Warren | \$1,976 | \$117,263 | \$54,181 | \$32,939 | 62.62\% | 15.74\% | \$2,202 | 6,362 | 14,010,187 | 0.4074\% | 0.4197\% |
| Washington | \$4,364 | \$188,779 | \$111,943 | \$40,851 | 62.09\% | 12.75\% | \$3,950 | 16,200 | 63,986,666 | 1.8605\% | 1.9021\% |
| Wayne | \$1,243 | \$134,326 | \$29,935 | \$26,717 | 76.27\% | 13.08\% | \$1,375 | 2,177 | 2,994,376 | 0.0871\% | 0.0911\% |
| Weakley | \$1,874 | \$131,249 | \$55,243 | \$34,815 | 64.72\% | 12.30\% | \$2,299 | 4,131 | 9,498,356 | 0.2762\% | 0.2826\% |
| White | \$1,418 | \$114,641 | \$48,178 | \$31,489 | 71.72\% | 14.45\% | \$1,832 | 3,833 | 7,022,148 | 0.2042\% | 0.2085\% |

Table 1: FY 2020 Fiscal Capacity Variables and Index with FY 2019 Index for Comparison

| County Area | Per Pupil Revenue | Per Pupil Property | $\begin{gathered} \text { Per Pupil } \\ \text { Sales } \\ \hline \end{gathered}$ | Per Capita Income | Ratio of Res. \& Farm to Total Assessment | Ratio of Average Daily Membership to Population | Per Pupil Fiscal Capacity | ADMs | Total <br> Fiscal Capacity | Fiscal Capacity Index | FOR COMPARISON <br> FY 2019 Fiscal Cap. Index |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |  |  |
| Williamson | \$5,319 | \$277,990 | \$104,466 | \$93,557 | 67.07\% | 18.76\% | \$5,489 | 41,051 | 225,320,232 | 6.5514\% | 6.4133\% |
| Wilson | \$3,185 | \$184,208 | \$85,136 | \$45,812 | 66.05\% | 16.02\% | \$3,435 | 21,222 | 72,893,046 | 2.1194\% | 2.0753\% |
| Statewide | \$3,721 | \$173,718 | \$91,047 | \$44,086 | 59.38\% | 14.48\% | \$3,570 | 963,267 | \$ 3,439,255,792 | 100.00\% | 100.00\% |
| Min | \$815 | \$82,176 | \$16,376 | \$22,826 | 46.98\% | 8.22\% | \$810 | 686 | \$803,882 | 0.0234\% | 0.02385\% |
| Max | \$7,413 | \$321,771 | \$239,708 | \$93,557 | 85.83\% | 19.99\% | \$6,990 | 146,398 | \$573,792,274 | 16.6836\% | 16.0850\% |

