

Building Tennessee's Tomorrow: Anticipating the State's Infrastructure Needs

July 2017 through June 2022

COUNTY SUMMARIES

The county summaries highlight the top three types of infrastructure based on total estimated cost needed in the county, broken down by whether it is needed locally or at the regional level. The estimated costs for all types of infrastructure are divided between conceptual projects and those that have moved into the planning and design stage or have started construction. The infrastructure needed at public school systems is also compared to student enrollment.

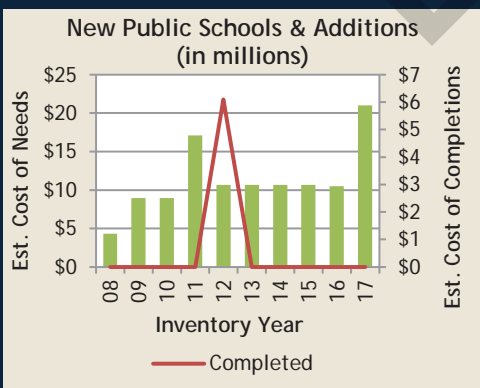
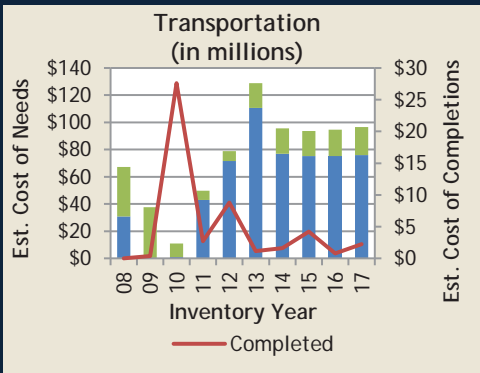
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Anderson County

Total Estimated Cost* for Infrastructure Improvements
\$221,162,423

TOP 3

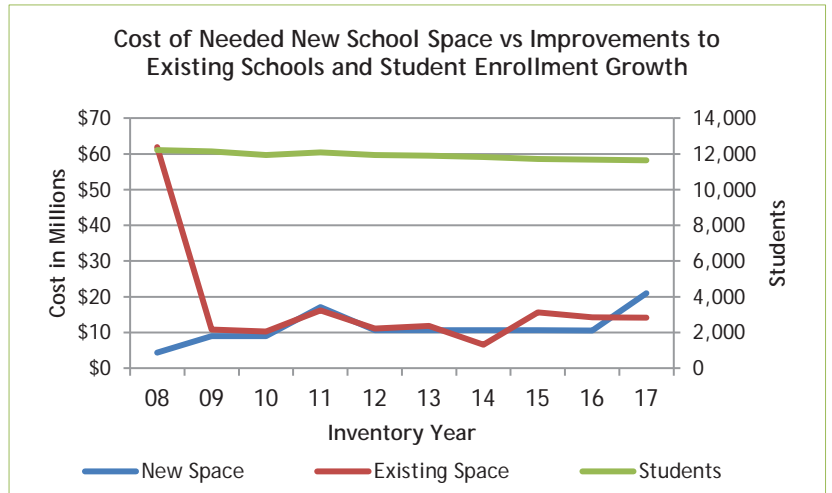


■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Anderson County

Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 58,889,000	\$ 37,720,631
Water and Wastewater	49,900,000	13,244,000
New Public Schools & Additions	11,000,000	10,000,000
Recreation	7,745,000	6,891,265
School Renovations	3,853,825	10,312,496
Community Development	3,474,000	-
Post-secondary Education	-	1,767,206
Public Health Facilities	1,250,000	-
Other Facilities	500,000	500,000
School-System-wide	1,000,000	-
Law Enforcement	800,000	-
Public Buildings	-	750,000
Solid Waste	-	565,000
Industrial Sites and Parks	500,000	-
Fire Protection	250,000	-
Other Utilities	-	250,000
Broadband	-	-
Business District Development	-	-
Housing	-	-
Libraries, Museums, & Historic Sites	-	-
Other Education	-	-
Storm Water	-	-
Total	\$ 139,161,825	\$ 82,000,598



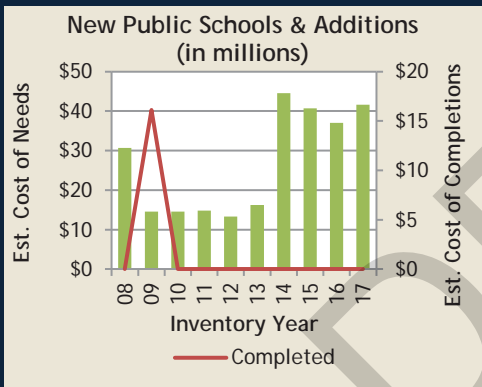
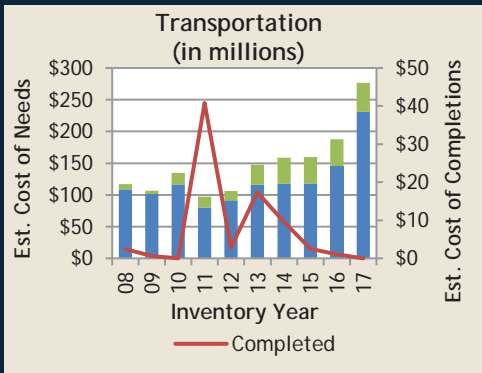
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Bedford County

Total Estimated Cost* for Infrastructure Improvements

\$366,675,785

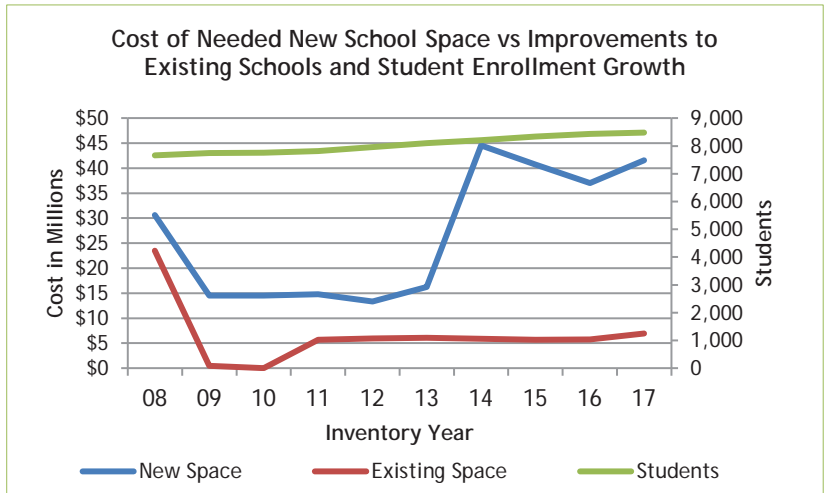
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■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Bedford County Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 71,465,000	\$ 205,109,293
New Public Schools & Additions	16,197,192	25,400,000
Water and Wastewater	20,800,000	2,200,000
School Renovations	5,550,000	1,420,000
Public Buildings	-	6,110,000
Law Enforcement	5,710,000	-
Recreation	2,540,000	1,050,000
Fire Protection	1,200,000	424,300
Other Utilities	-	1,500,000
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Housing	-	-
Industrial Sites and Parks	-	-
Libraries, Museums, & Historic Sites	-	-
Other Education	-	-
Other Facilities	-	-
Post-secondary Education	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 123,462,192	\$ 243,213,593



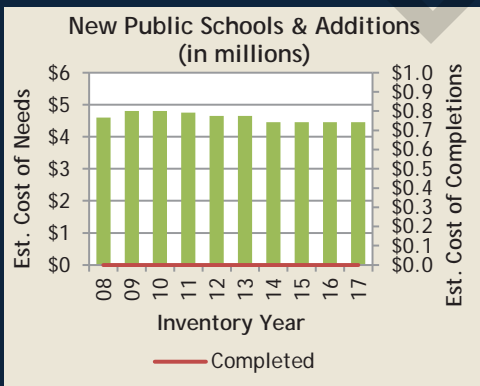
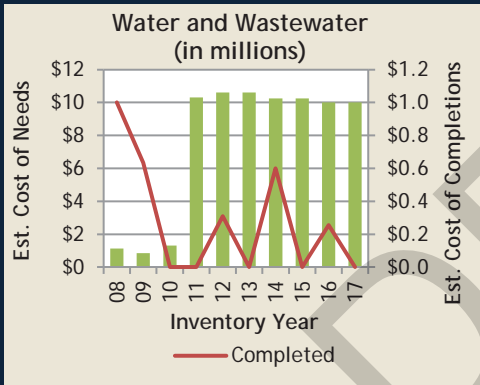
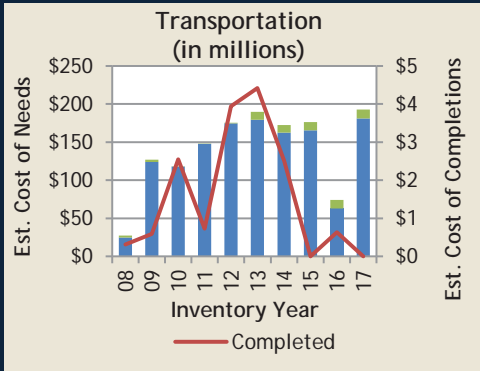
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Benton County

Total Estimated Cost* for Infrastructure Improvements

\$213,148,743

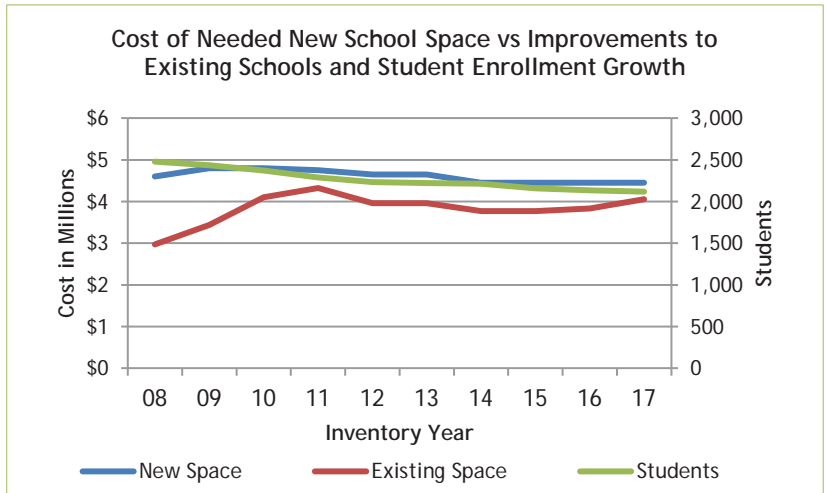
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■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Benton County Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 126,511,000	\$ 66,165,455
Water and Wastewater	10,000,000	-
New Public Schools & Additions	4,450,000	-
School Renovations	3,262,000	793,288
Recreation	815,000	752,000
Public Buildings	75,000	325,000
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Fire Protection	-	-
Housing	-	-
Industrial Sites and Parks	-	-
Law Enforcement	-	-
Libraries, Museums, & Historic Sites	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Post-secondary Education	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 145,113,000	\$ 68,035,743



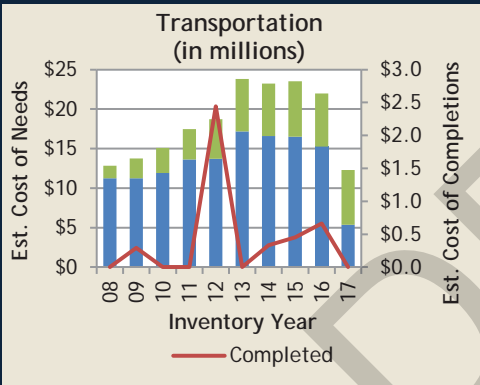
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Bledsoe County

Total Estimated Cost* for Infrastructure Improvements

\$76,477,657

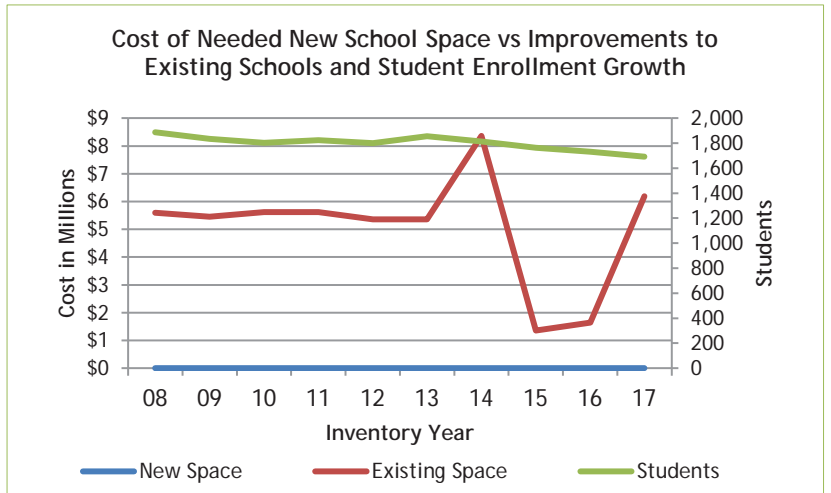
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■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Bledsoe County Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Law Enforcement	\$ 4,000,000	\$ 41,500,000
Transportation	11,980,000	315,000
Public Health Facilities	-	9,387,657
School Renovations	5,615,000	580,000
Public Buildings	-	2,000,000
Water and Wastewater	-	600,000
Recreation	500,000	-
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Fire Protection	-	-
Housing	-	-
Industrial Sites and Parks	-	-
Libraries, Museums, & Historic Sites	-	-
New Public Schools & Additions	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Post-secondary Education	-	-
School-System-wide	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 22,095,000	\$ 54,382,657



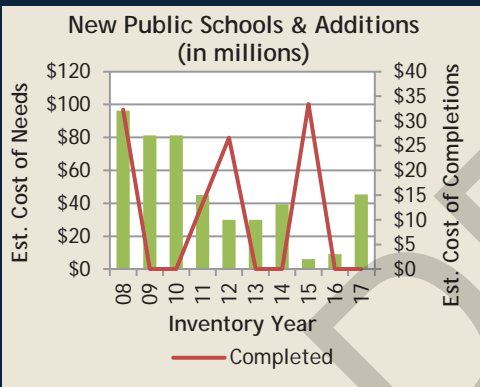
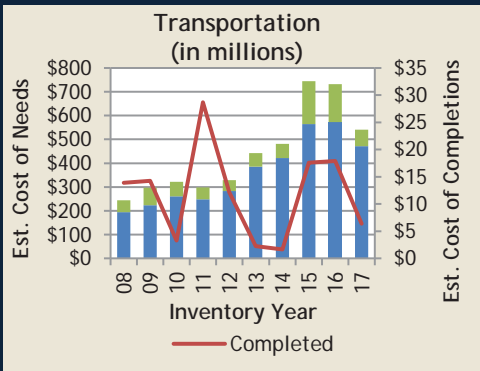
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Blount County

Total Estimated Cost* for Infrastructure Improvements

\$671,404,228

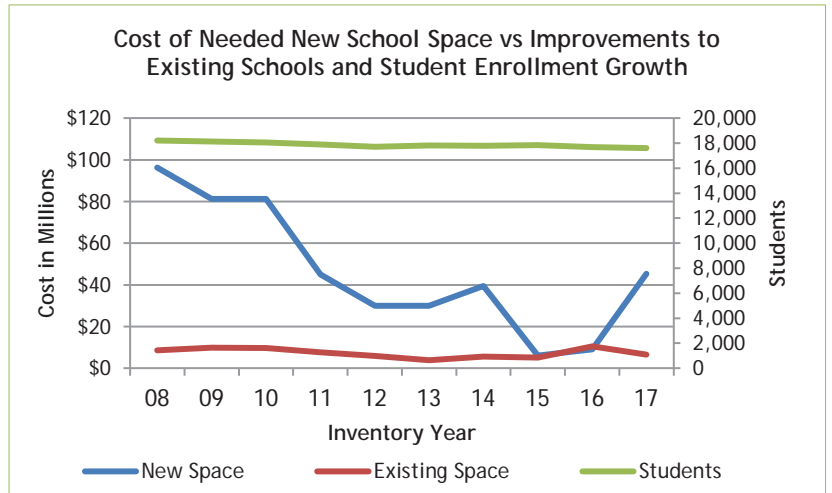
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Estimated Cost of Needed Infrastructure for Blount County Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 96,456,780	\$ 444,182,019
New Public Schools & Additions	33,000,000	12,300,999
Recreation	26,075,470	7,065,117
Water and Wastewater	18,800,000	5,459,080
Post-secondary Education	16,955,000	1,400,000
School Renovations	3,985,000	2,517,963
Public Buildings	-	2,561,000
Other Facilities	-	338,800
Law Enforcement	-	240,000
Fire Protection	67,000	-
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Housing	-	-
Industrial Sites and Parks	-	-
Libraries, Museums, & Historic Sites	-	-
Other Education	-	-
Other Utilities	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 195,339,250	\$ 476,064,978



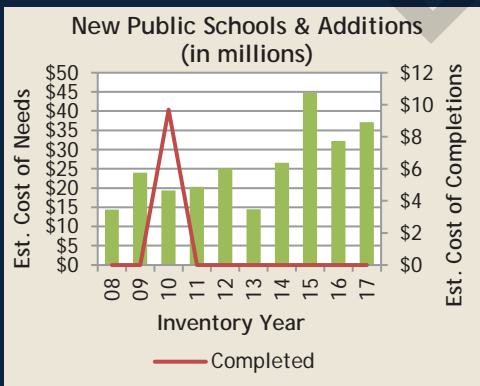
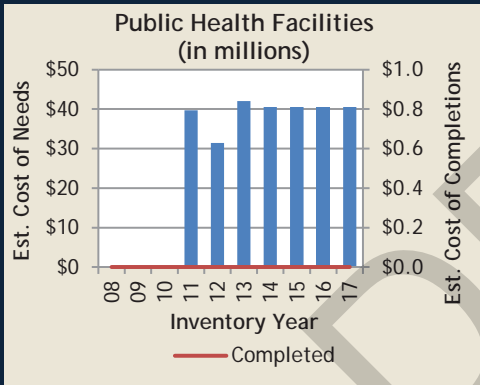
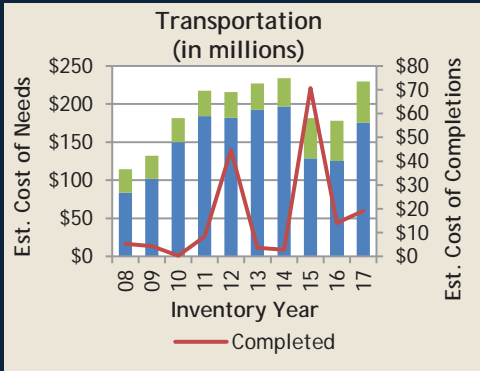
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Bradley County

Total Estimated Cost* for Infrastructure Improvements

\$378,504,162

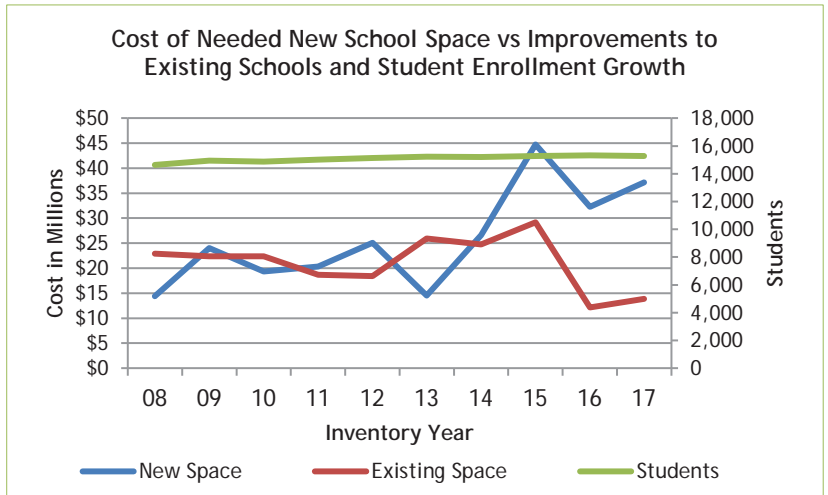
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Estimated Cost of Needed Infrastructure for Bradley County Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 75,561,898	\$ 153,833,897
Public Health Facilities	-	40,500,000
New Public Schools & Additions	1,875,000	35,275,500
Water and Wastewater	6,614,000	10,455,000
School-System-wide	-	16,000,000
School Renovations	5,464,000	8,419,000
Industrial Sites and Parks	-	6,000,000
Post-secondary Education	750,000	2,788,167
Recreation	100,000	3,324,349
Fire Protection	-	3,111,071
Other Facilities	3,000,000	-
Community Development	2,500,000	152,280
Public Buildings	-	2,000,000
Libraries, Museums, & Historic Sites	780,000	-
Broadband	-	-
Business District Development	-	-
Housing	-	-
Law Enforcement	-	-
Other Education	-	-
Other Utilities	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 96,644,898	\$ 281,859,264

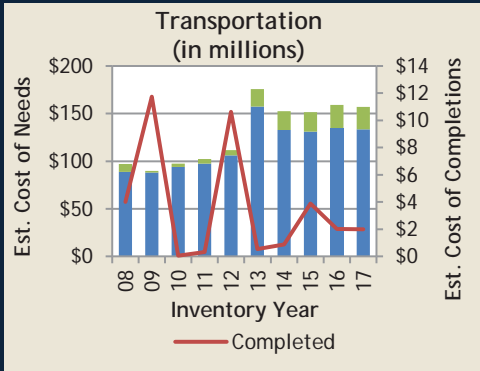


*Total Estimated Cost = Conceptual + Planning & Design + Construction

Campbell County

Total Estimated Cost* for Infrastructure Improvements
\$183,126,871

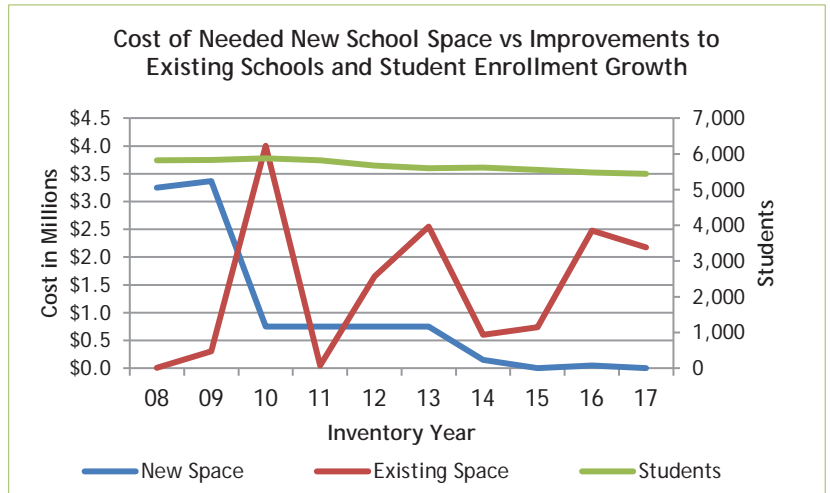
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■ = Local
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Estimated Cost of Needed Infrastructure for Campbell County Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 49,420,000	\$ 107,437,871
Water and Wastewater	3,950,000	6,014,000
Industrial Sites and Parks	1,500,000	3,180,000
Broadband	1,000,000	2,400,000
Recreation	2,480,000	170,000
School Renovations	65,000	2,110,000
Public Buildings	2,000,000	-
Fire Protection	700,000	-
Other Utilities	-	600,000
Community Development	100,000	-
Business District Development	-	-
Housing	-	-
Law Enforcement	-	-
Libraries, Museums, & Historic Sites	-	-
New Public Schools & Additions	-	-
Other Education	-	-
Other Facilities	-	-
Post-secondary Education	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 61,215,000	\$ 121,911,871



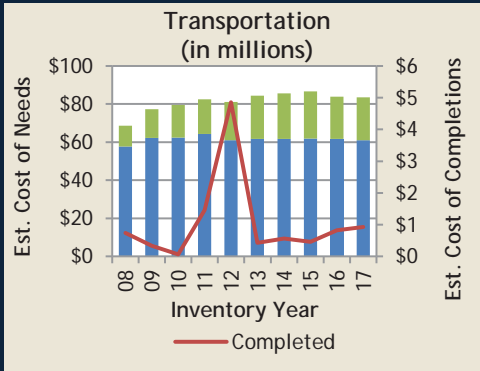
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Cannon County

Total Estimated Cost* for Infrastructure Improvements

\$92,674,031

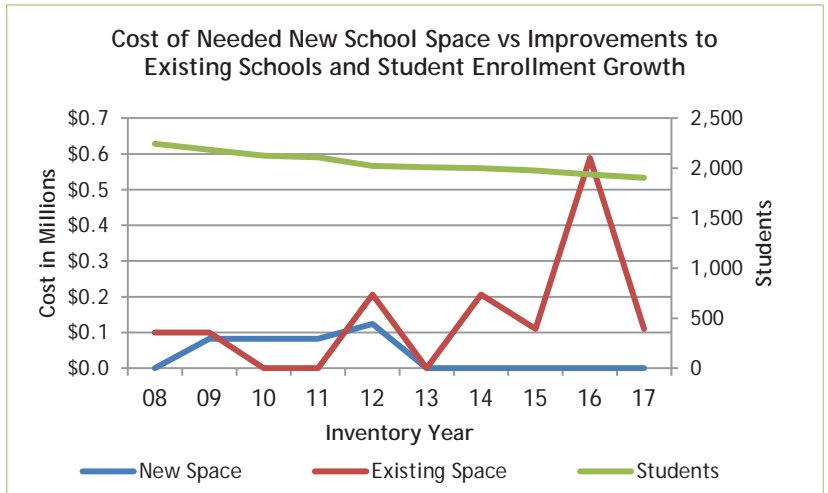
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Cannon County Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 83,089,000	\$ 475,000
Water and Wastewater	6,000,000	-
Industrial Sites and Parks	3,000,000	-
School Renovations	-	110,031
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Fire Protection	-	-
Housing	-	-
Law Enforcement	-	-
Libraries, Museums, & Historic Sites	-	-
New Public Schools & Additions	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Post-secondary Education	-	-
Public Buildings	-	-
Public Health Facilities	-	-
Recreation	-	-
School-System-wide	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 92,089,000	\$ 585,031



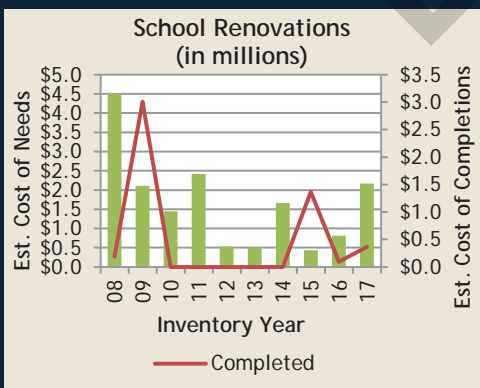
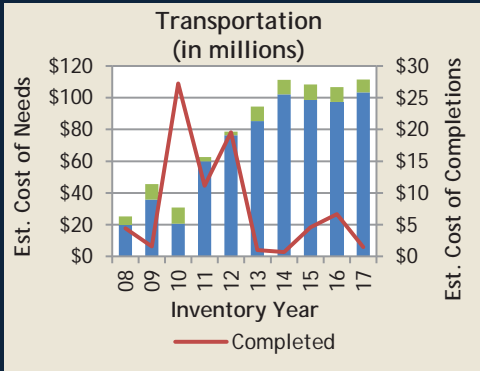
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Carroll County

Total Estimated Cost* for Infrastructure Improvements

\$120,904,823

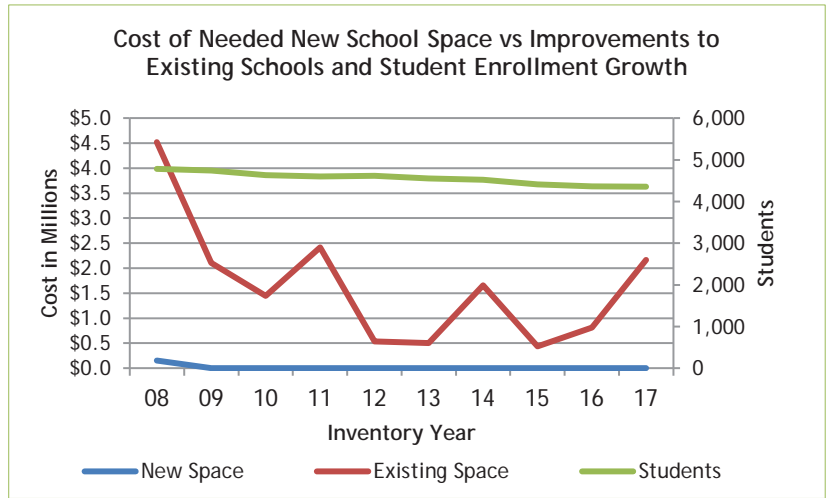
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Carroll County Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 44,572,000	\$ 66,749,174
Water and Wastewater	1,933,000	583,333
School Renovations	2,000,000	167,316
Recreation	1,225,000	576,000
Public Buildings	1,500,000	-
Storm Water	500,000	-
Fire Protection	400,000	-
Other Facilities	375,000	-
Law Enforcement	-	324,000
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Housing	-	-
Industrial Sites and Parks	-	-
Libraries, Museums, & Historic Sites	-	-
New Public Schools & Additions	-	-
Other Education	-	-
Other Utilities	-	-
Post-secondary Education	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Total	\$ 52,505,000	\$ 68,399,823



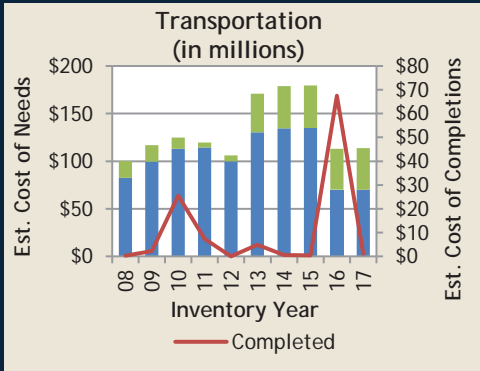
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Carter County

Total Estimated Cost* for Infrastructure Improvements

\$212,187,932

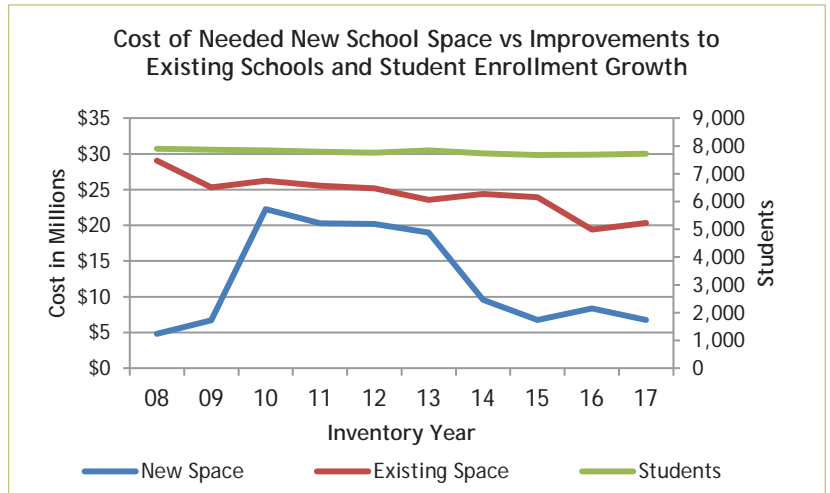
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■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Carter County Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 84,190,000	\$ 29,524,634
Recreation	7,445,000	21,349,800
Water and Wastewater	22,354,566	801,364
School Renovations	17,749,650	2,598,869
New Public Schools & Additions	6,700,000	60,000
Post-secondary Education	2,050,000	3,637,049
Law Enforcement	570,000	2,700,000
Housing	1,200,000	1,750,000
Fire Protection	2,250,000	-
Libraries, Museums, & Historic Sites	1,910,000	-
Public Health Facilities	-	1,000,000
Solid Waste	950,000	-
Industrial Sites and Parks	697,000	-
Business District Development	-	500,000
Public Buildings	200,000	-
Broadband	-	-
Community Development	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
School-System-wide	-	-
Storm Water	-	-
Total	\$ 148,266,216	\$ 63,921,716



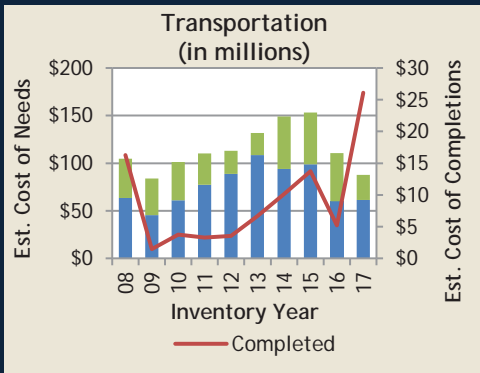
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Cheatham County

Total Estimated Cost* for Infrastructure Improvements

\$151,288,959

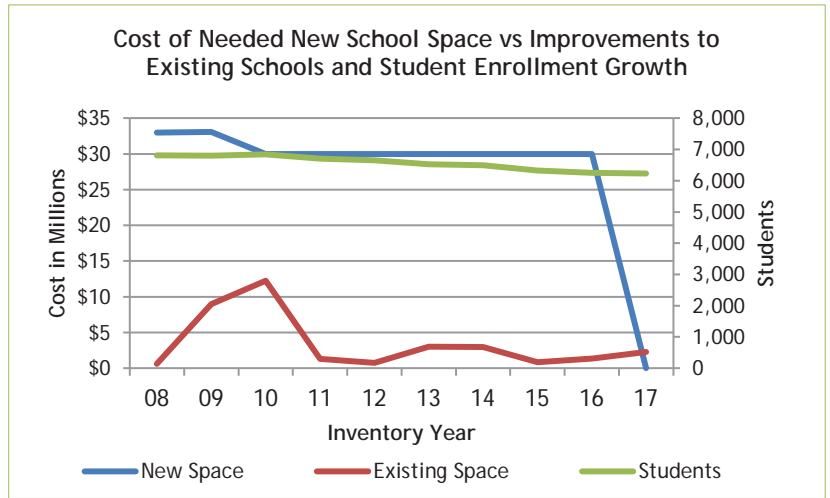
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Cheatham County Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 41,911,000	\$ 45,905,895
Water and Wastewater	4,750,000	14,707,000
Recreation	12,665,295	2,548,059
Law Enforcement	-	12,000,000
Public Buildings	1,600,000	5,000,000
Community Development	3,000,000	-
School Renovations	1,162,000	1,109,000
Industrial Sites and Parks	2,100,000	-
Fire Protection	300,000	780,710
Libraries, Museums, & Historic Sites	1,000,000	-
Business District Development	500,000	-
Storm Water	200,000	-
Other Facilities	50,000	-
Broadband	-	-
Housing	-	-
New Public Schools & Additions	-	-
Other Education	-	-
Other Utilities	-	-
Post-secondary Education	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Total	\$ 69,238,295	\$ 82,050,664



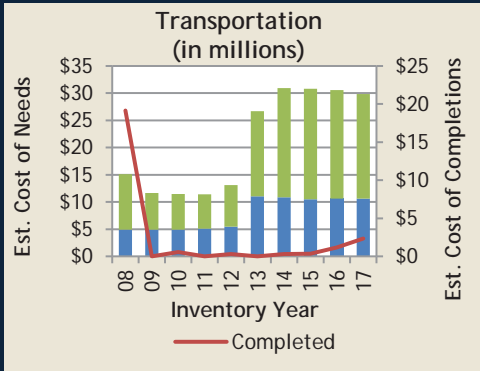
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Chester County

Total Estimated Cost* for Infrastructure Improvements

\$50,210,615

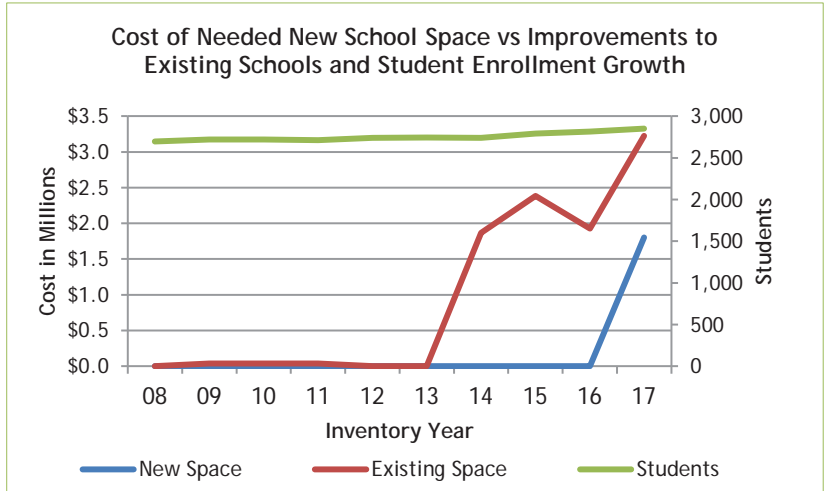
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■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Chester County Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 24,685,000	\$ 5,150,865
Water and Wastewater	6,900,000	250,000
Recreation	1,900,000	3,845,000
School Renovations	3,094,750	130,000
New Public Schools & Additions	-	1,800,000
Other Facilities	1,335,000	-
Law Enforcement	1,120,000	-
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Fire Protection	-	-
Housing	-	-
Industrial Sites and Parks	-	-
Libraries, Museums, & Historic Sites	-	-
Other Education	-	-
Other Utilities	-	-
Post-secondary Education	-	-
Public Buildings	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 39,034,750	\$ 11,175,865

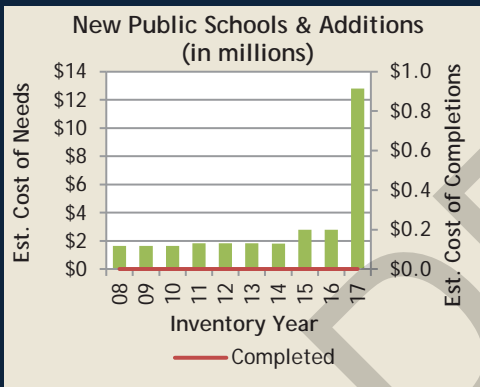
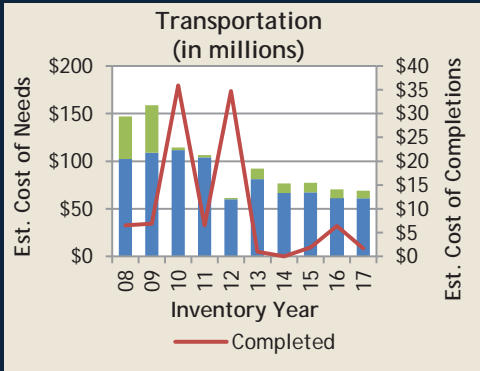


*Total Estimated Cost = Conceptual + Planning & Design + Construction

Claiborne County

Total Estimated Cost* for Infrastructure Improvements
\$106,495,380

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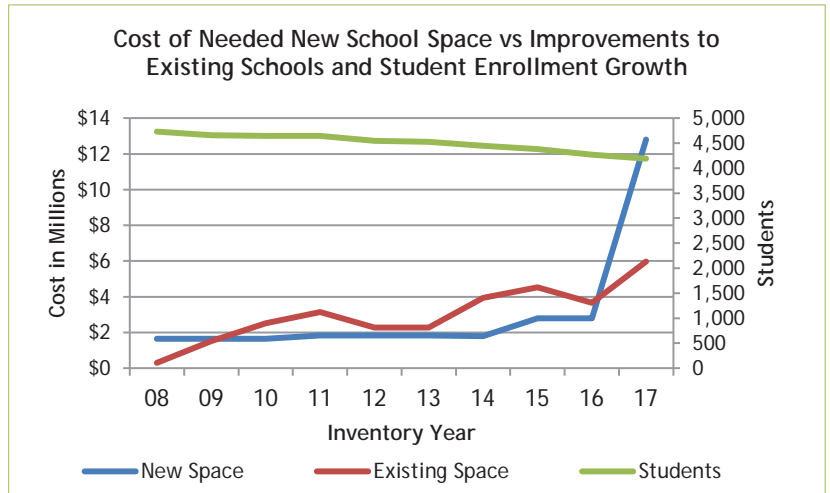


■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Claiborne County

Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 25,705,000	\$ 43,443,844
New Public Schools & Additions	12,800,000	-
Water and Wastewater	9,949,720	1,220,000
School Renovations	5,118,740	847,000
Recreation	-	3,257,821
Law Enforcement	1,220,000	-
Business District Development	400,000	583,255
Post-secondary Education	950,000	-
Fire Protection	500,000	-
Public Buildings	500,000	-
Broadband	-	-
Community Development	-	-
Housing	-	-
Industrial Sites and Parks	-	-
Libraries, Museums, & Historic Sites	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 57,143,460	\$ 49,351,920



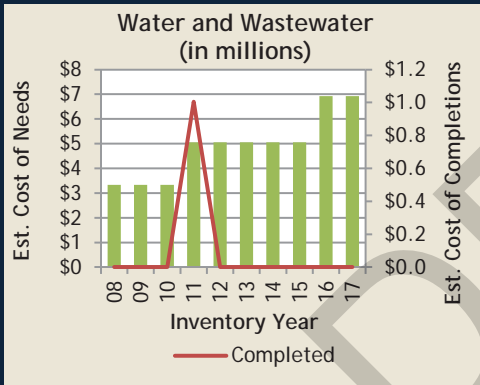
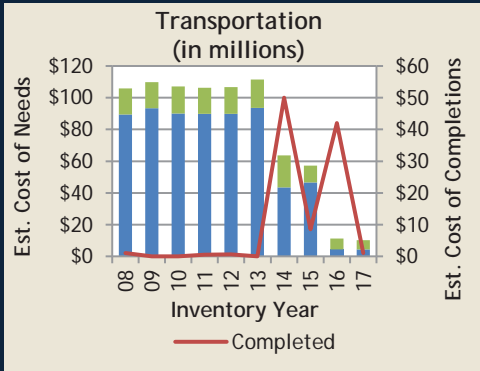
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Clay County

Total Estimated Cost* for Infrastructure Improvements

\$30,162,659

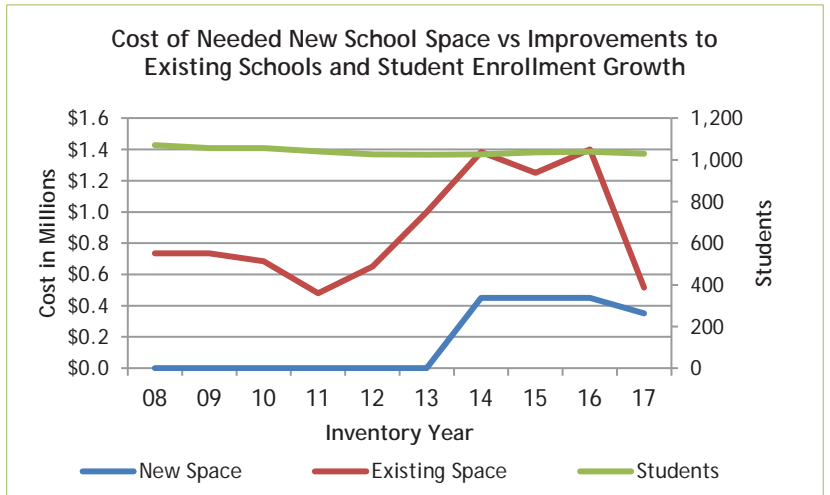
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Clay County Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 6,787,000	\$ 3,390,295
Water and Wastewater	300,000	6,620,364
Law Enforcement	-	5,000,000
Other Utilities	5,000,000	-
Industrial Sites and Parks	1,200,000	500,000
School Renovations	515,000	-
Solid Waste	-	500,000
New Public Schools & Additions	350,000	-
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Fire Protection	-	-
Housing	-	-
Libraries, Museums, & Historic Sites	-	-
Other Education	-	-
Other Facilities	-	-
Post-secondary Education	-	-
Public Buildings	-	-
Public Health Facilities	-	-
Recreation	-	-
School-System-wide	-	-
Storm Water	-	-
Total	\$ 14,152,000	\$ 16,010,659



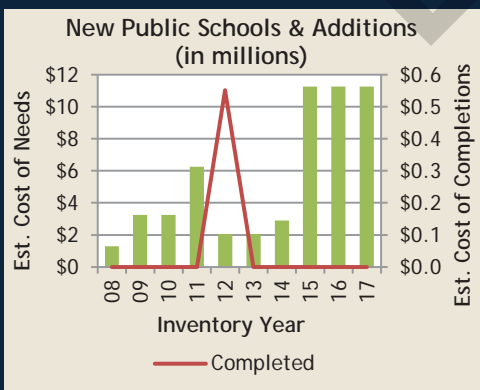
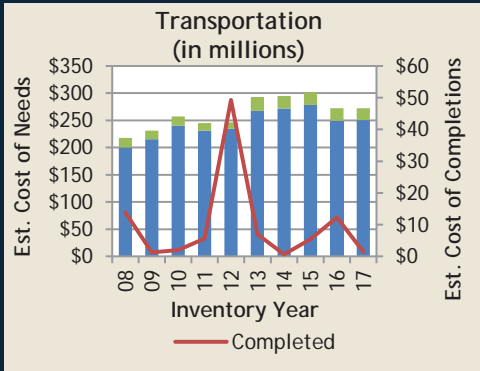
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Cocke County

Total Estimated Cost* for Infrastructure Improvements

\$333,330,057

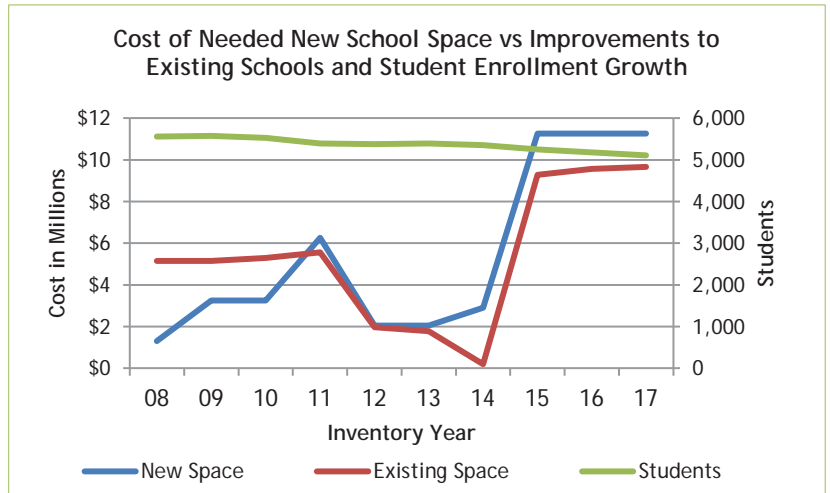
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Cocke County Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 70,486,000	\$ 201,917,690
Water and Wastewater	20,630,000	2,758,000
New Public Schools & Additions	7,676,000	3,590,000
School Renovations	8,456,000	1,208,807
Broadband	-	7,000,000
Other Utilities	2,900,000	3,200,000
Law Enforcement	3,000,000	-
Recreation	-	507,560
Business District Development	-	-
Community Development	-	-
Fire Protection	-	-
Housing	-	-
Industrial Sites and Parks	-	-
Libraries, Museums, & Historic Sites	-	-
Other Education	-	-
Other Facilities	-	-
Post-secondary Education	-	-
Public Buildings	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 113,148,000	\$ 220,182,057



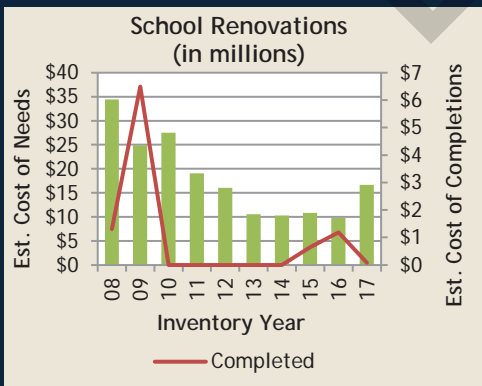
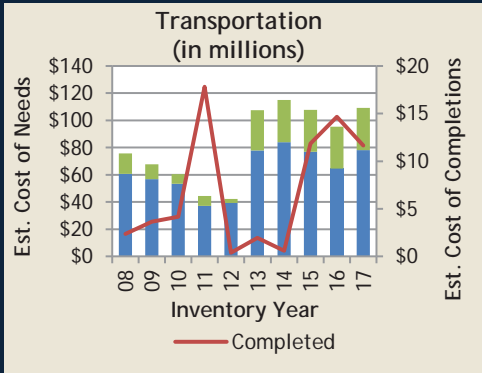
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Coffee County

Total Estimated Cost* for Infrastructure Improvements

\$191,719,188

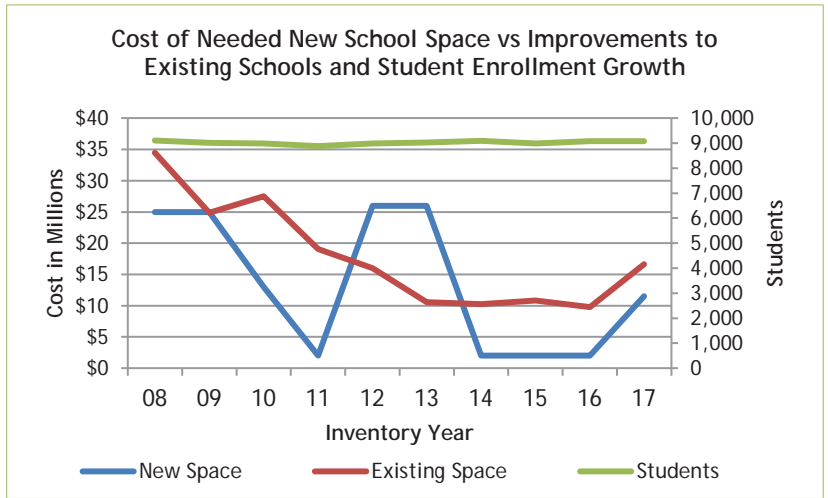
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Coffee County Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 71,606,000	\$ 37,443,188
Law Enforcement	37,500,000	590,000
School Renovations	10,500,000	6,150,000
New Public Schools & Additions	11,000,000	500,000
Water and Wastewater	4,500,000	5,790,000
Public Buildings	3,180,000	-
Recreation	2,460,000	-
Industrial Sites and Parks	500,000	-
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Fire Protection	-	-
Housing	-	-
Libraries, Museums, & Historic Sites	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Post-secondary Education	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 141,246,000	\$ 50,473,188



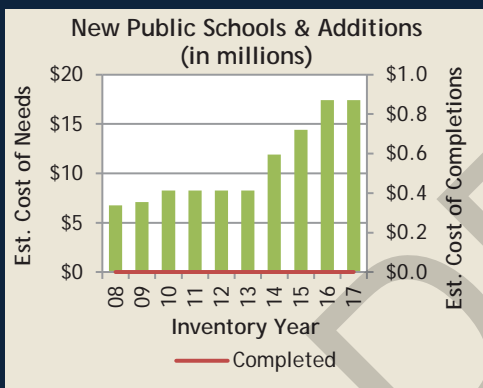
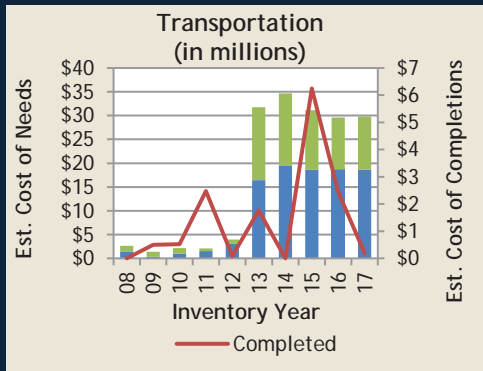
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Crockett County

Total Estimated Cost* for Infrastructure Improvements

\$53,427,941

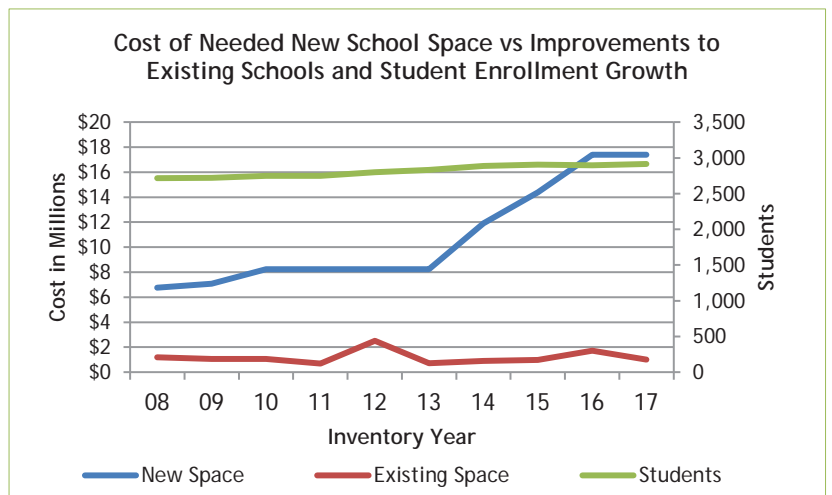
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Crockett County Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 26,843,000	\$ 2,957,215
New Public Schools & Additions	17,400,000	-
Water and Wastewater	2,622,726	-
Recreation	1,100,000	-
School Renovations	740,000	265,000
Public Buildings	200,000	800,000
Community Development	500,000	-
Broadband	-	-
Business District Development	-	-
Fire Protection	-	-
Housing	-	-
Industrial Sites and Parks	-	-
Law Enforcement	-	-
Libraries, Museums, & Historic Sites	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Post-secondary Education	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 49,405,726	\$ 4,022,215



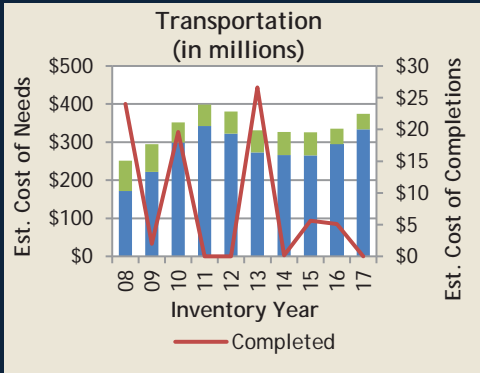
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Cumberland County

Total Estimated Cost* for Infrastructure Improvements

\$501,807,702

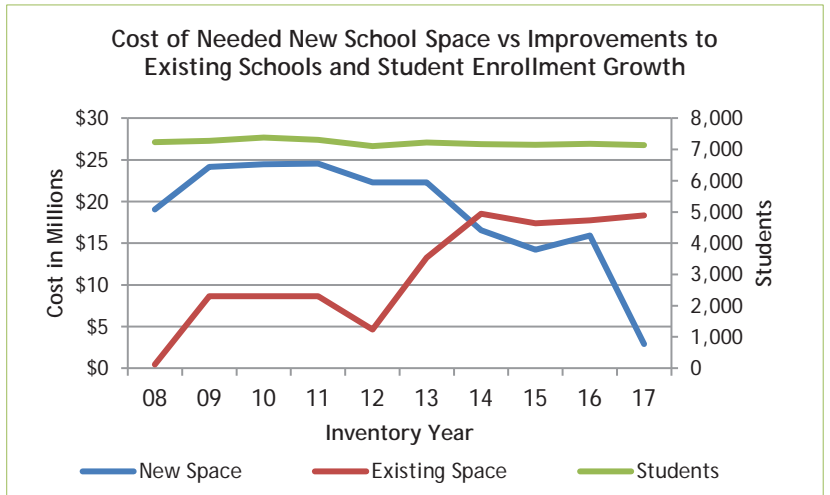
TOP 3



- = Local
- = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Cumberland County Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 37,320,000	\$ 337,192,702
Water and Wastewater	-	69,450,000
Industrial Sites and Parks	-	18,500,000
School Renovations	12,795,000	5,550,000
Recreation	6,510,000	1,270,000
Business District Development	-	6,000,000
New Public Schools & Additions	2,000,000	900,000
Post-secondary Education	2,520,000	-
Other Utilities	-	1,500,000
Storm Water	-	300,000
Broadband	-	-
Community Development	-	-
Fire Protection	-	-
Housing	-	-
Law Enforcement	-	-
Libraries, Museums, & Historic Sites	-	-
Other Education	-	-
Other Facilities	-	-
Public Buildings	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Total	\$ 61,145,000	\$ 440,662,702

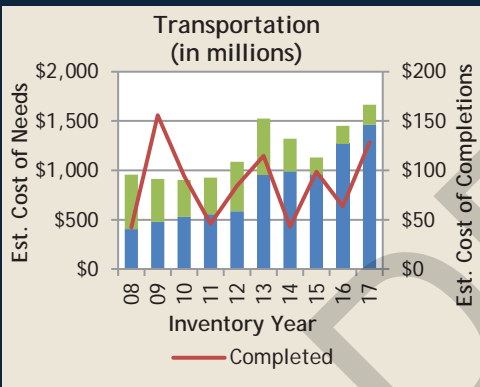
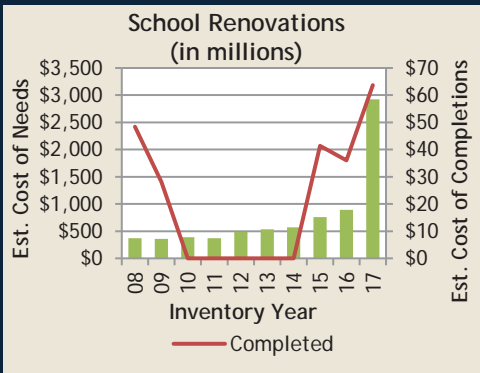


*Total Estimated Cost = Conceptual + Planning & Design + Construction

Davidson County

**Total Estimated Cost* for
Infrastructure Improvements**
\$8,230,033,464

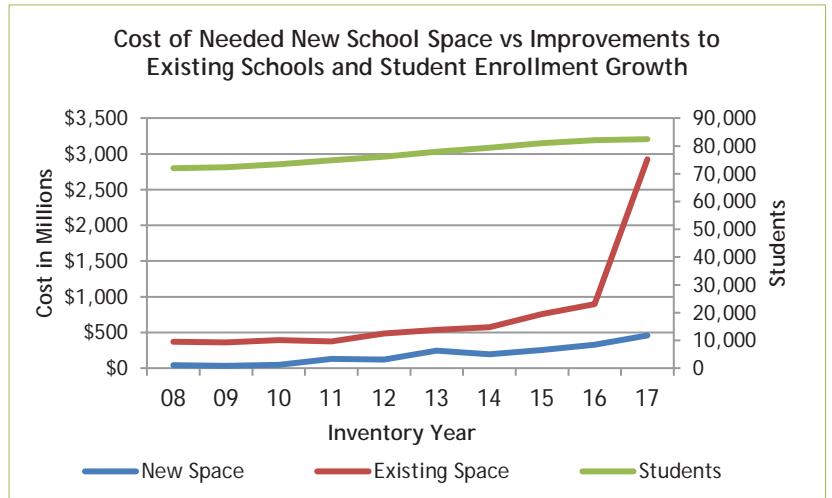
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Davidson County Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
School Renovations	\$ 2,717,049,000	\$ 207,281,200
Transportation	653,752,000	1,009,449,142
Water and Wastewater	7,624,000	1,197,471,300
Law Enforcement	319,540,000	241,090,000
New Public Schools & Additions	433,566,000	26,200,000
Libraries, Museums, & Historic Sites	40,783,000	311,265,000
Public Buildings	81,580,000	257,098,170
Post-secondary Education	266,320,000	69,040,399
Storm Water	-	100,000,000
Public Health Facilities	55,962,000	12,308,000
Housing	-	54,497,878
Recreation	2,130,000	46,900,000
Business District Development	12,000,000	35,500,000
Other Facilities	30,475,000	6,061,375
Other Education	14,870,000	5,420,000
Community Development	-	14,800,000
Broadband	-	-
Fire Protection	-	-
Industrial Sites and Parks	-	-
Other Utilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Total	\$ 4,635,651,000	\$ 3,594,382,464



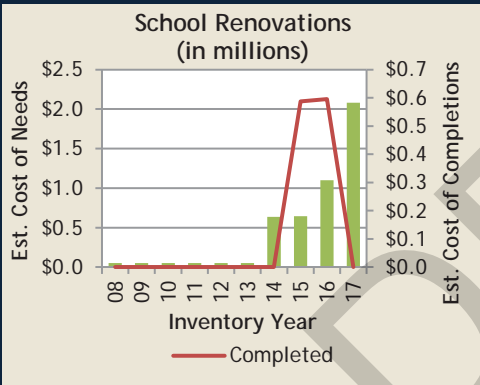
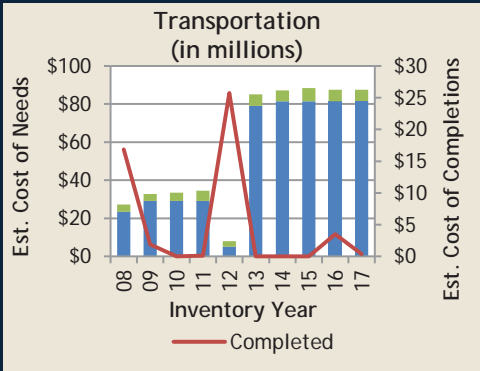
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Decatur County

Total Estimated Cost* for Infrastructure Improvements

\$90,301,600

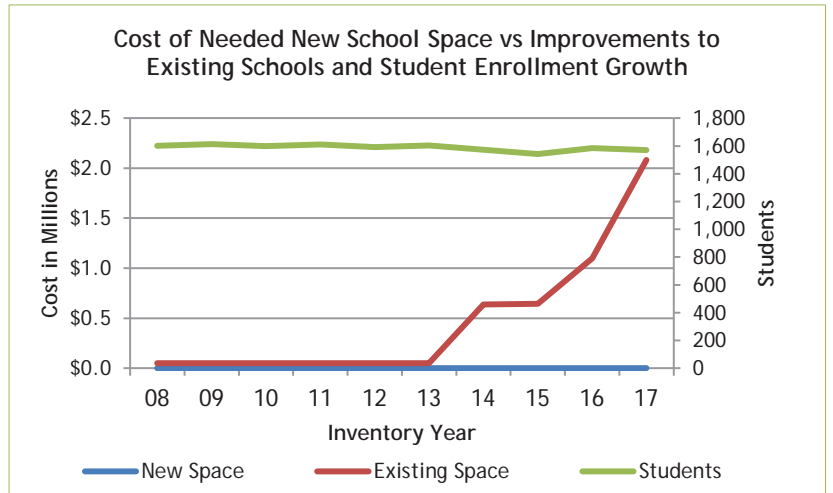
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Decatur County Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 84,214,000	\$ 3,254,900
School Renovations	2,082,700	-
Storm Water	750,000	-
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Fire Protection	-	-
Housing	-	-
Industrial Sites and Parks	-	-
Law Enforcement	-	-
Libraries, Museums, & Historic Sites	-	-
New Public Schools & Additions	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Post-secondary Education	-	-
Public Buildings	-	-
Public Health Facilities	-	-
Recreation	-	-
School-System-wide	-	-
Solid Waste	-	-
Water and Wastewater	-	-
Total	\$ 87,046,700	\$ 3,254,900



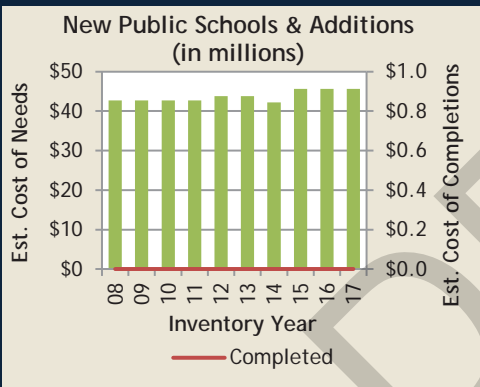
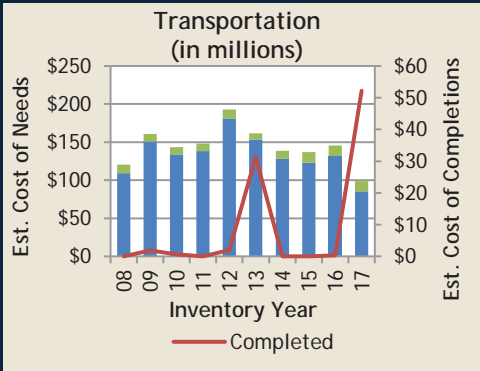
*Total Estimated Cost = Conceptual + Planning & Design + Construction

DeKalb County

Total Estimated Cost* for Infrastructure Improvements

\$153,454,370

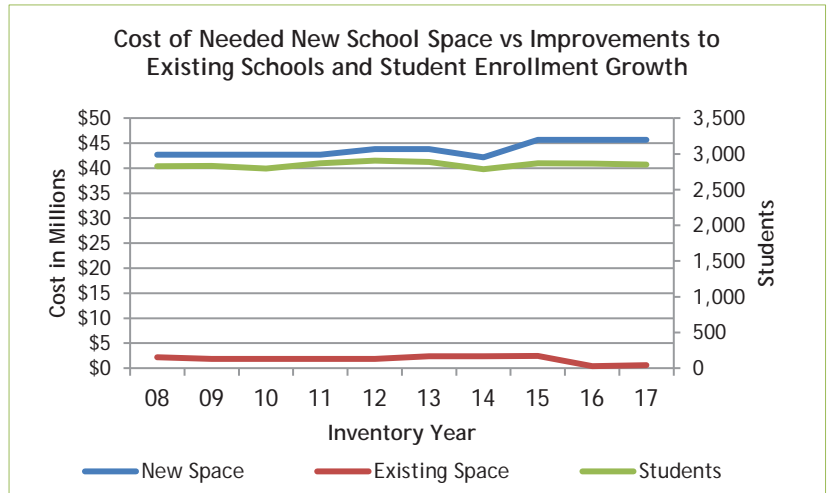
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for DeKalb County Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 15,709,000	\$ 83,301,080
New Public Schools & Additions	3,660,000	42,000,000
Industrial Sites and Parks	3,250,000	-
Recreation	330,000	2,200,000
Water and Wastewater	550,000	1,550,290
School Renovations	325,000	304,000
School-System-wide	200,000	-
Fire Protection	-	75,000
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Housing	-	-
Law Enforcement	-	-
Libraries, Museums, & Historic Sites	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Post-secondary Education	-	-
Public Buildings	-	-
Public Health Facilities	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 24,024,000	\$ 129,430,370



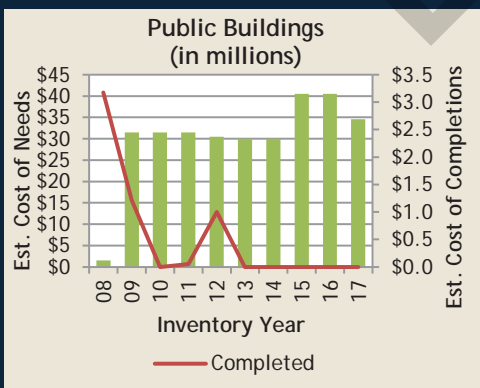
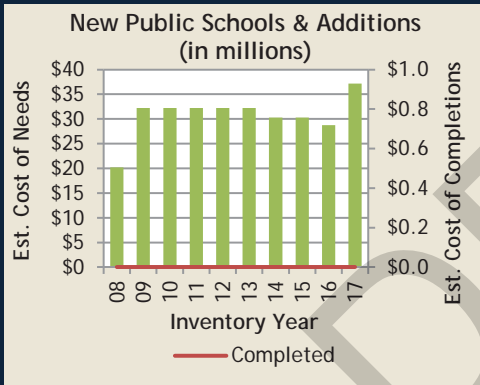
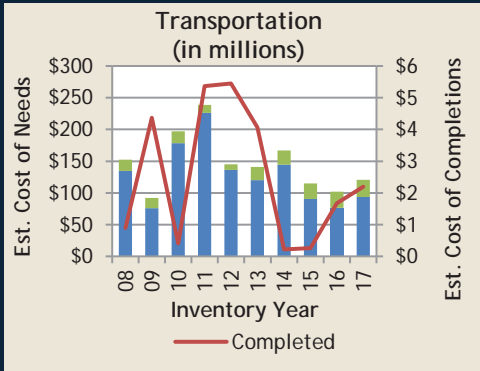
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Dickson County

Total Estimated Cost* for Infrastructure Improvements

\$237,402,394

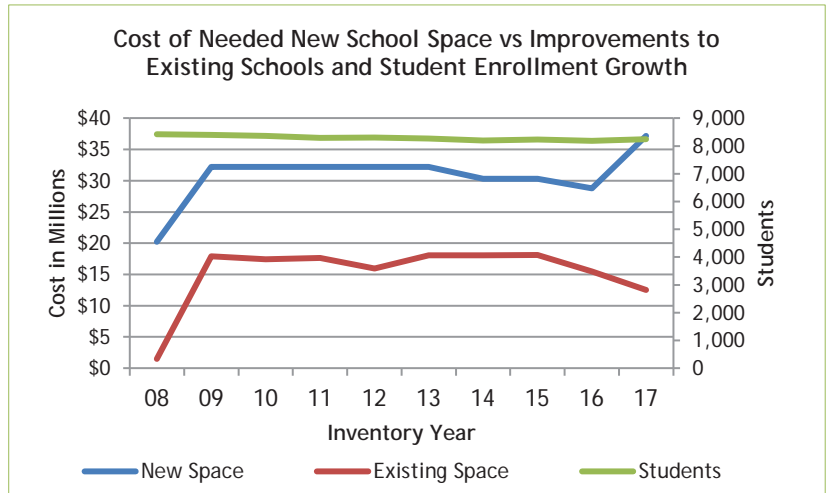
TOP 3



- = Local
- = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Dickson County Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 77,281,000	\$ 43,425,614
New Public Schools & Additions	2,189,620	34,951,000
Public Buildings	31,000,000	3,550,000
Recreation	14,710,000	3,000,000
School Renovations	6,948,948	5,593,717
Water and Wastewater	-	6,400,000
Solid Waste	3,000,000	-
Business District Development	-	2,667,495
Fire Protection	1,000,000	685,000
Post-secondary Education	-	550,000
Community Development	-	450,000
Broadband	-	-
Housing	-	-
Industrial Sites and Parks	-	-
Law Enforcement	-	-
Libraries, Museums, & Historic Sites	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Storm Water	-	-
Total	\$ 136,129,568	\$ 101,272,826



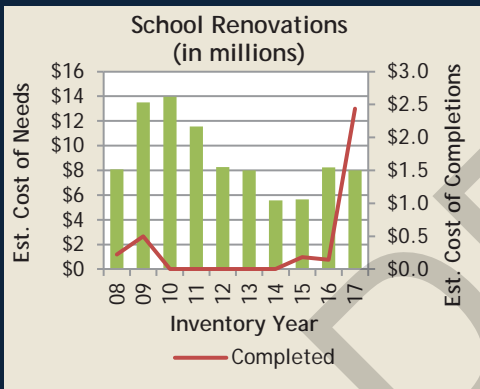
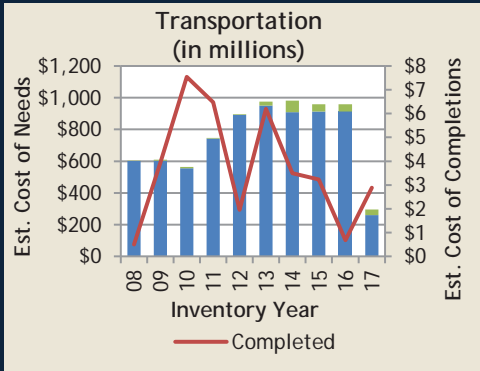
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Dyer County

Total Estimated Cost* for Infrastructure Improvements

\$326,408,676

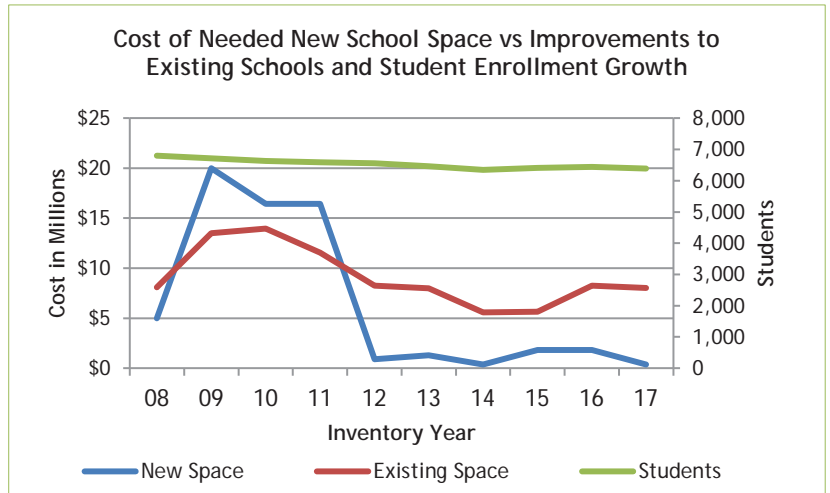
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Dyer County Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 111,037,000	\$ 185,597,028
School Renovations	2,560,000	5,446,000
Water and Wastewater	4,950,000	3,000,000
Recreation	150,000	4,200,000
Post-secondary Education	-	2,882,648
Public Buildings	2,006,000	-
Fire Protection	1,250,000	-
Other Facilities	1,100,000	-
Law Enforcement	1,000,000	-
Community Development	800,000	-
New Public Schools & Additions	380,000	-
Solid Waste	50,000	-
Broadband	-	-
Business District Development	-	-
Housing	-	-
Industrial Sites and Parks	-	-
Libraries, Museums, & Historic Sites	-	-
Other Education	-	-
Other Utilities	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Storm Water	-	-
Total	\$ 125,283,000	\$ 201,125,676



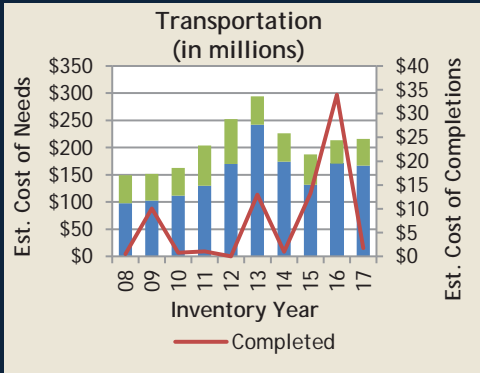
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Fayette County

Total Estimated Cost* for Infrastructure Improvements

\$243,142,098

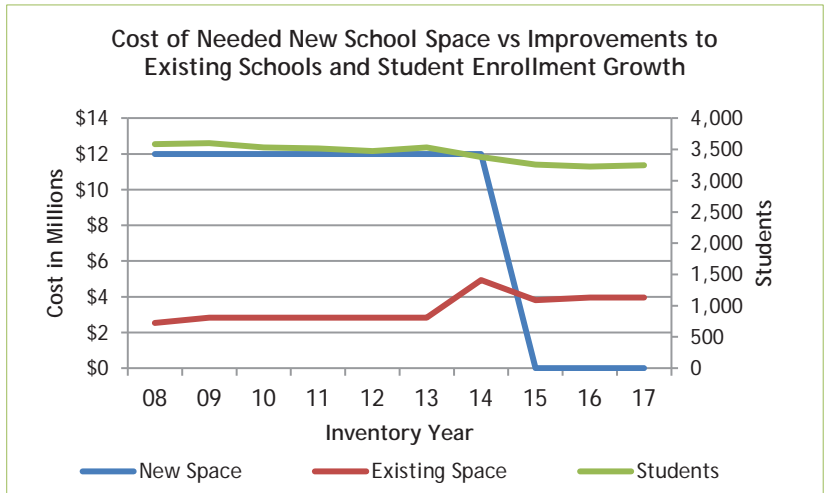
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Fayette County Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 98,586,500	\$ 117,104,266
Water and Wastewater	13,080,365	1,369,839
Law Enforcement	-	4,210,000
School Renovations	3,960,000	-
Post-secondary Education	-	2,631,908
Recreation	725,000	-
Other Utilities	-	524,534
Housing	200,000	230,000
Fire Protection	300,000	-
Community Development	-	219,686
Broadband	-	-
Business District Development	-	-
Industrial Sites and Parks	-	-
Libraries, Museums, & Historic Sites	-	-
New Public Schools & Additions	-	-
Other Education	-	-
Other Facilities	-	-
Public Buildings	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 116,851,865	\$ 126,290,233



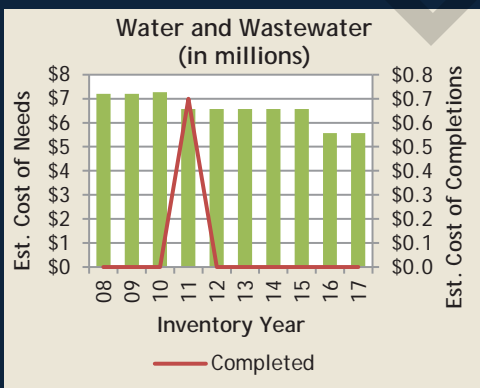
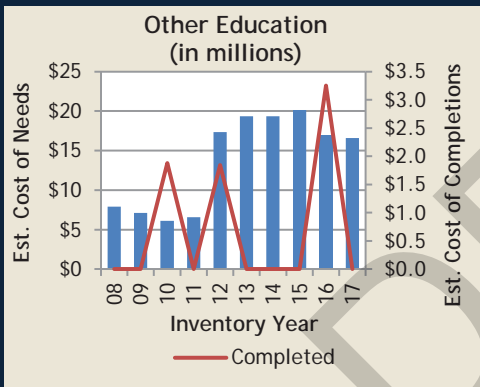
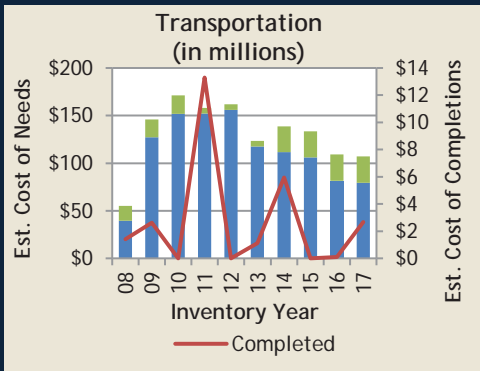
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Fentress County

Total Estimated Cost* for Infrastructure Improvements

\$139,581,355

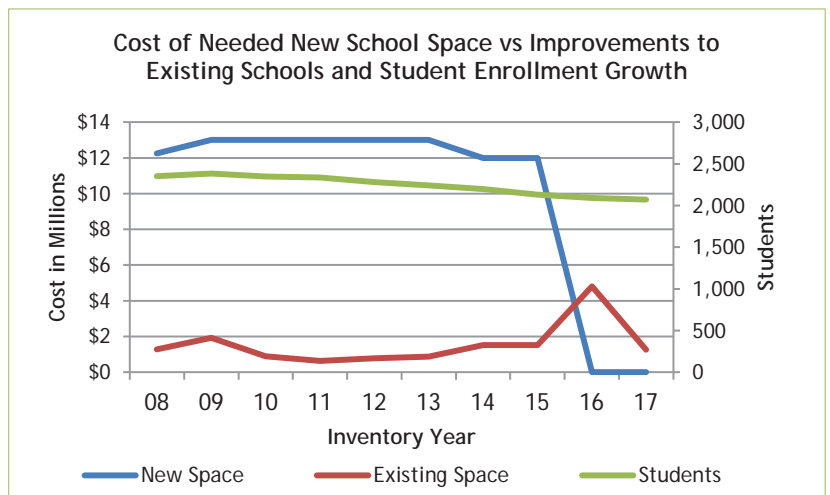
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Fentress County Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 31,705,000	\$ 75,541,555
Other Education	14,680,000	1,890,000
Water and Wastewater	-	5,575,000
Industrial Sites and Parks	-	5,000,000
Recreation	2,380,000	492,000
School Renovations	815,000	450,000
Libraries, Museums, & Historic Sites	400,000	-
Other Facilities	-	352,800
Community Development	300,000	-
Broadband	-	-
Business District Development	-	-
Fire Protection	-	-
Housing	-	-
Law Enforcement	-	-
New Public Schools & Additions	-	-
Other Utilities	-	-
Post-secondary Education	-	-
Public Buildings	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 50,280,000	\$ 89,301,355



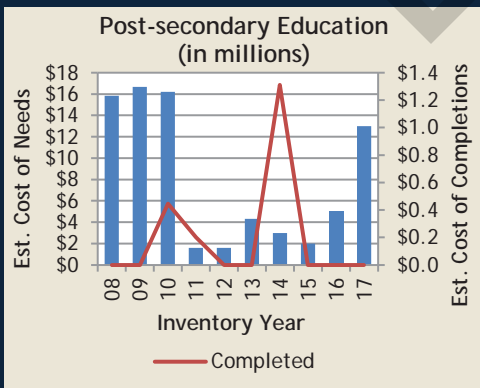
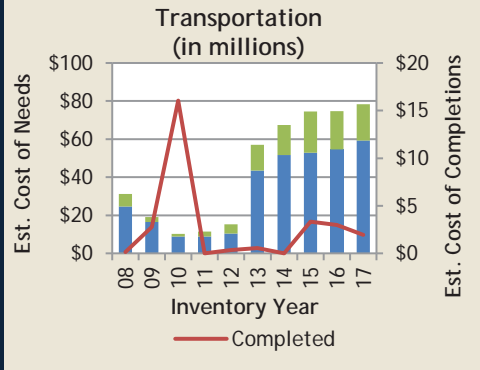
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Franklin County

Total Estimated Cost* for Infrastructure Improvements

\$123,936,160

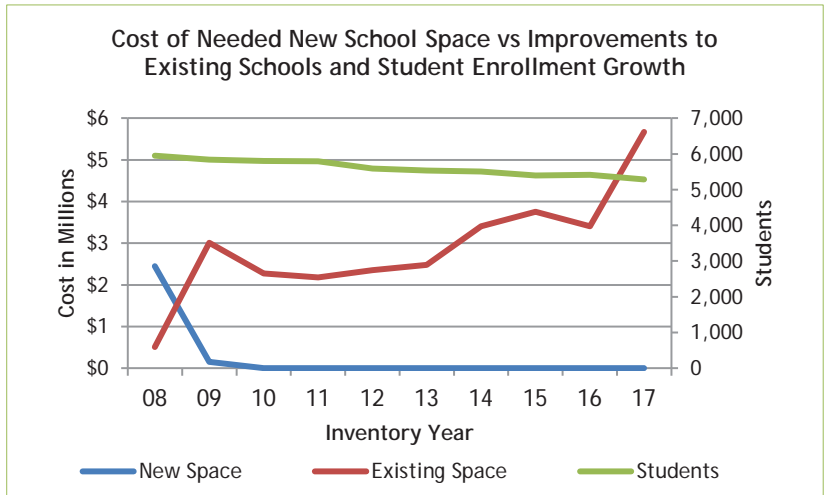
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Franklin County Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 39,284,000	\$ 38,941,993
Water and Wastewater	1,250,000	17,000,000
Post-secondary Education	8,000,000	5,000,000
School Renovations	5,668,500	-
Recreation	5,100,000	-
Industrial Sites and Parks	-	3,429,667
Fire Protection	-	262,000
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Housing	-	-
Law Enforcement	-	-
Libraries, Museums, & Historic Sites	-	-
New Public Schools & Additions	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Public Buildings	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 59,302,500	\$ 64,633,660



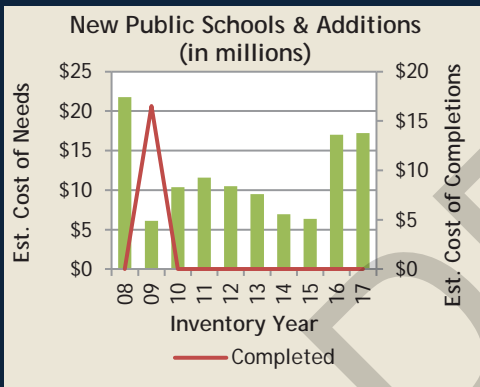
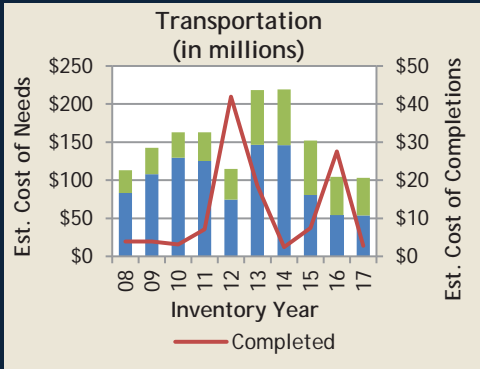
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Gibson County

Total Estimated Cost* for Infrastructure Improvements

\$149,497,817

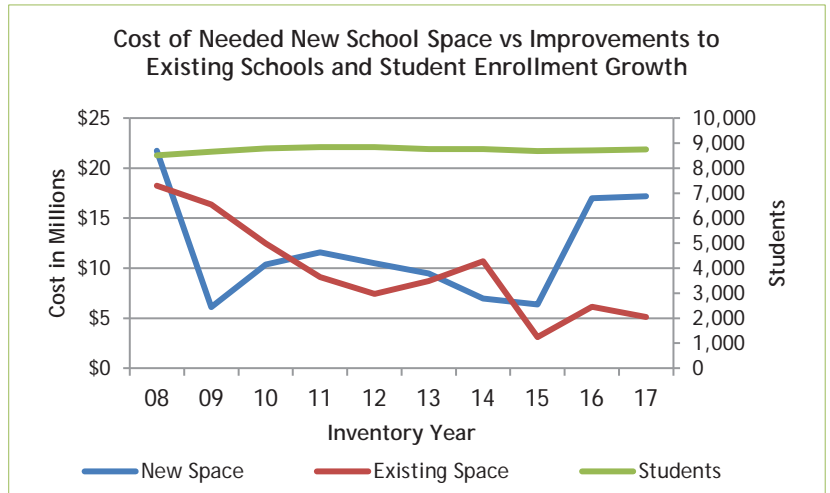
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Gibson County Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 78,771,000	\$ 24,502,943
New Public Schools & Additions	-	17,200,000
Water and Wastewater	3,770,000	12,365,032
School Renovations	4,161,442	960,000
Other Facilities	2,040,000	-
Recreation	1,131,000	500,000
Fire Protection	1,300,000	-
Law Enforcement	150,000	740,000
Community Development	500,000	-
Libraries, Museums, & Historic Sites	400,000	-
Industrial Sites and Parks	-	356,400
Public Buildings	300,000	-
Storm Water	300,000	-
Solid Waste	50,000	-
Broadband	-	-
Business District Development	-	-
Housing	-	-
Other Education	-	-
Other Utilities	-	-
Post-secondary Education	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Total	\$ 92,873,442	\$ 56,624,375



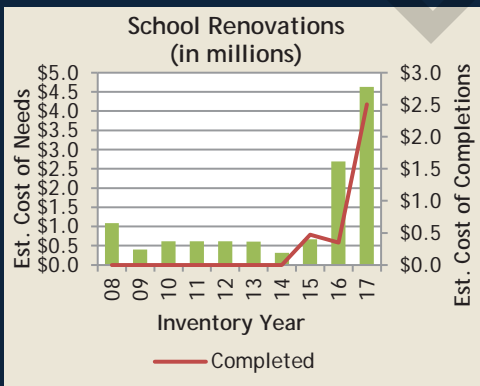
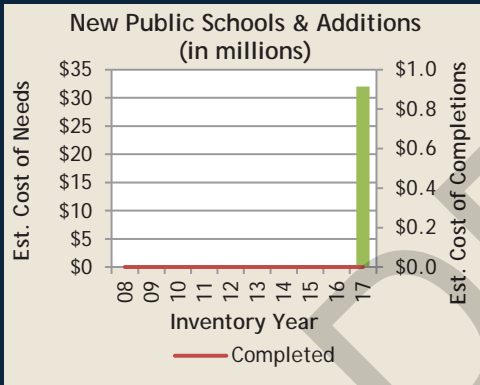
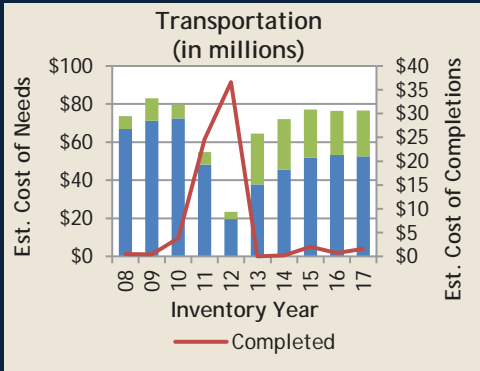
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Giles County

Total Estimated Cost* for Infrastructure Improvements

\$127,053,985

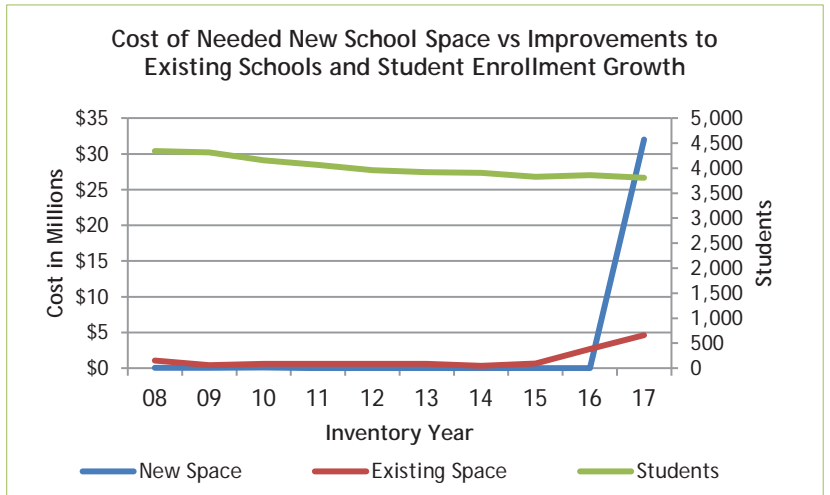
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Giles County Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 48,725,000	\$ 27,830,385
New Public Schools & Additions	32,000,000	-
School Renovations	4,224,250	403,000
Water and Wastewater	400,000	3,710,000
Recreation	3,140,000	400,000
Post-secondary Education	-	3,171,350
Law Enforcement	2,000,000	-
Public Buildings	750,000	250,000
Community Development	-	50,000
Broadband	-	-
Business District Development	-	-
Fire Protection	-	-
Housing	-	-
Industrial Sites and Parks	-	-
Libraries, Museums, & Historic Sites	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 91,239,250	\$ 35,814,735



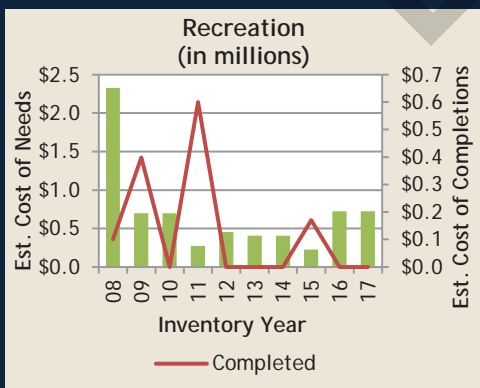
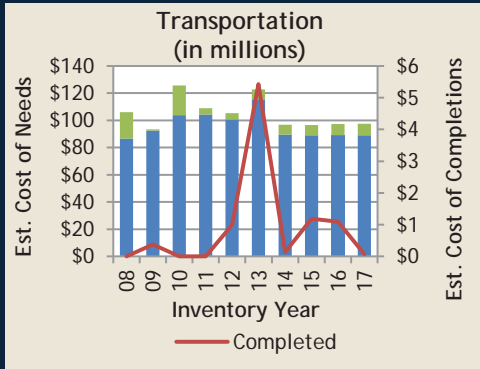
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Grainger County

Total Estimated Cost* for Infrastructure Improvements

\$110,070,227

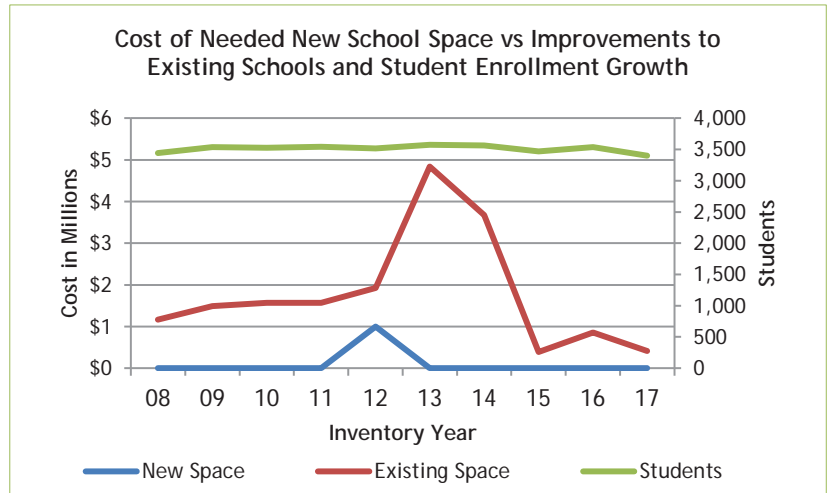
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Grainger County Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 22,213,000	\$ 75,193,023
Water and Wastewater	10,920,700	-
Recreation	175,000	550,000
Libraries, Museums, & Historic Sites	500,000	-
School Renovations	210,000	200,000
Community Development	-	108,504
Broadband	-	-
Business District Development	-	-
Fire Protection	-	-
Housing	-	-
Industrial Sites and Parks	-	-
Law Enforcement	-	-
New Public Schools & Additions	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Post-secondary Education	-	-
Public Buildings	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 34,018,700	\$ 76,051,527



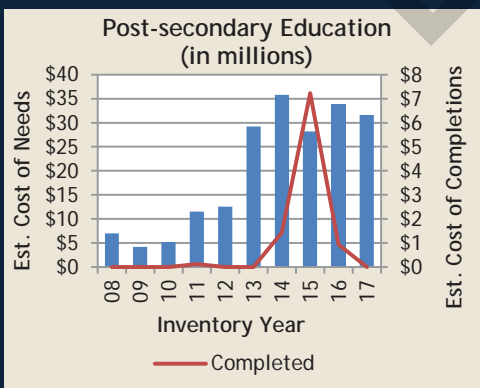
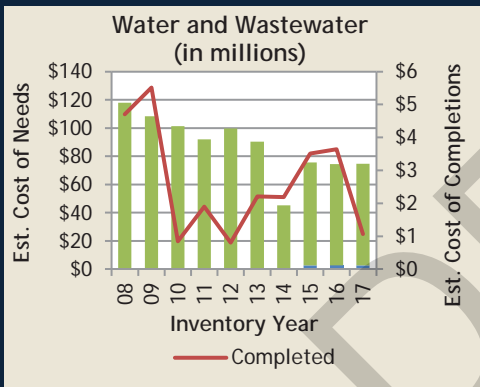
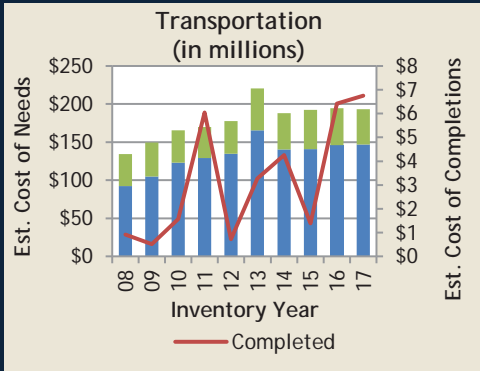
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Greene County

Total Estimated Cost* for Infrastructure Improvements

\$388,921,078

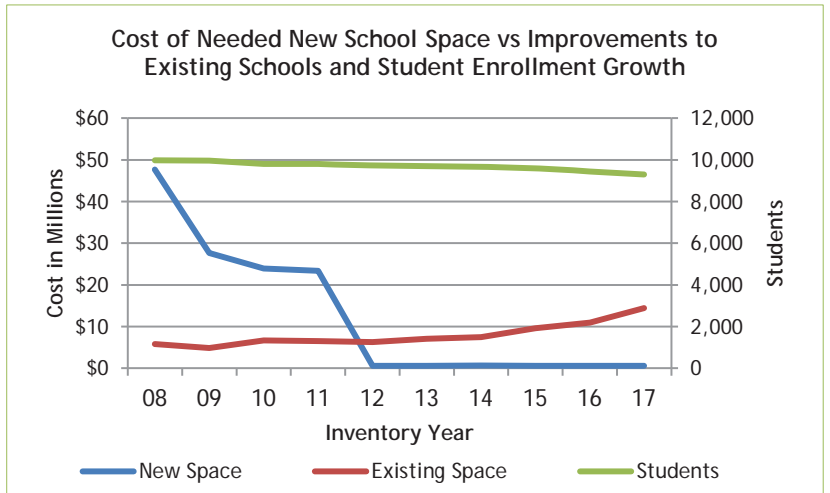
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Greene County Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 110,669,000	\$ 82,661,101
Water and Wastewater	62,170,340	12,390,423
Post-secondary Education	950,000	30,650,000
Storm Water	25,500,000	100,000
School Renovations	12,157,000	2,261,714
Law Enforcement	12,000,000	1,700,000
Public Health Facilities	11,300,000	-
Other Utilities	2,800,000	8,300,000
Fire Protection	2,000,000	1,500,000
Recreation	520,000	2,189,500
Libraries, Museums, & Historic Sites	-	2,320,000
Community Development	1,500,000	500,000
Public Buildings	679,000	150,000
Other Facilities	450,000	350,000
New Public Schools & Additions	600,000	-
Housing	-	500,000
Broadband	-	53,000
Business District Development	-	-
Industrial Sites and Parks	-	-
Other Education	-	-
School-System-wide	-	-
Solid Waste	-	-
Total	\$ 243,295,340	\$ 145,625,738



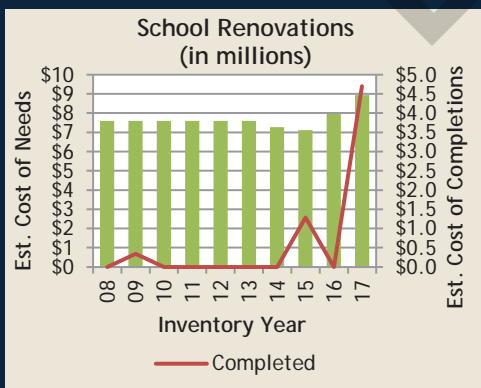
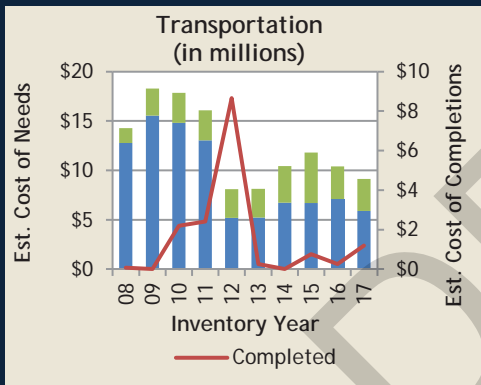
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Grundy County

Total Estimated Cost* for Infrastructure Improvements

\$46,218,226

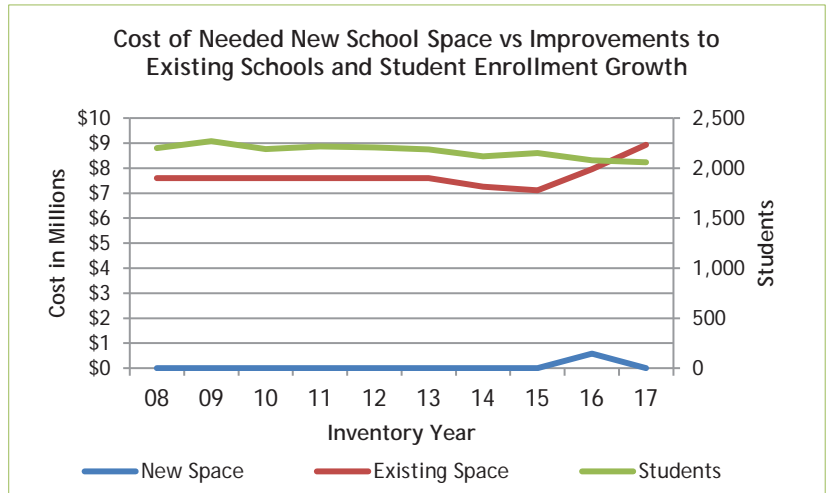
TOP 3



- = Local
- = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Grundy County Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Recreation	\$ 15,950,000	\$ 1,062,377
Transportation	8,065,000	1,069,461
School Renovations	7,950,000	985,000
Water and Wastewater	4,075,000	3,718,100
Community Development	250,000	840,000
Law Enforcement	-	850,000
Industrial Sites and Parks	600,000	-
Fire Protection	400,000	-
Other Utilities	-	170,000
Libraries, Museums, & Historic Sites	150,000	-
Public Buildings	-	83,288
Broadband	-	-
Business District Development	-	-
Housing	-	-
New Public Schools & Additions	-	-
Other Education	-	-
Other Facilities	-	-
Post-secondary Education	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 37,440,000	\$ 8,778,226



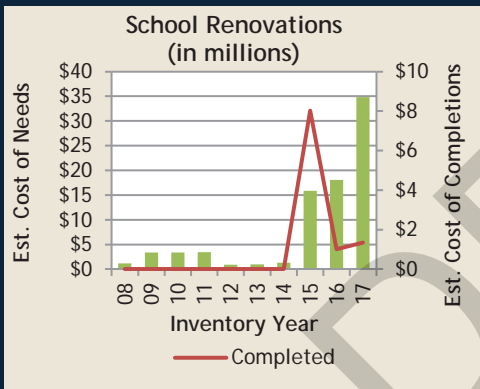
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Hamblen County

Total Estimated Cost* for Infrastructure Improvements

\$386,992,463

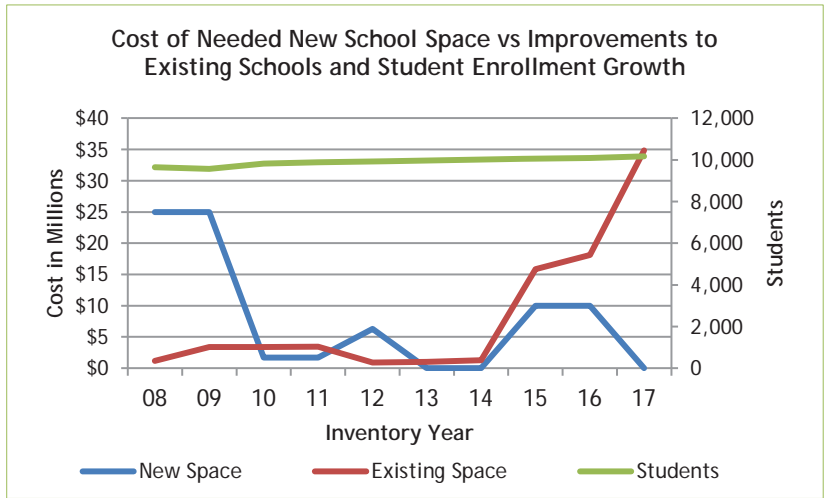
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Hamblen County Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 90,412,000	\$ 173,187,712
School Renovations	21,580,000	13,272,000
Law Enforcement	30,000,000	130,000
Water and Wastewater	-	19,910,000
Recreation	5,830,000	9,451,035
Community Development	-	12,000,000
Other Facilities	-	4,500,000
Post-secondary Education	-	4,069,716
Fire Protection	-	2,200,000
Business District Development	-	450,000
Broadband	-	-
Housing	-	-
Industrial Sites and Parks	-	-
Libraries, Museums, & Historic Sites	-	-
New Public Schools & Additions	-	-
Other Education	-	-
Other Utilities	-	-
Public Buildings	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 147,822,000	\$ 239,170,463

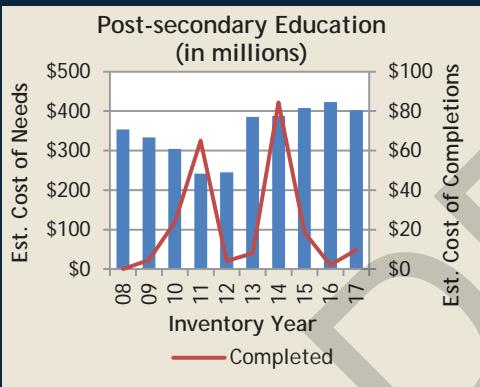
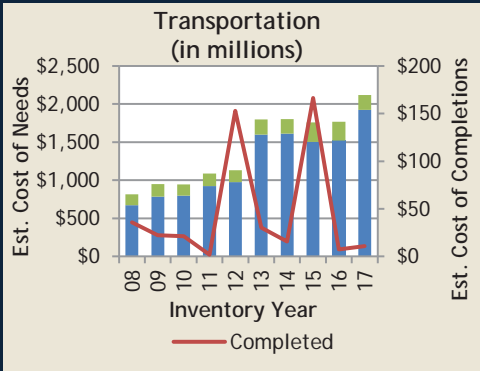


*Total Estimated Cost = Conceptual + Planning & Design + Construction

Hamilton County

Total Estimated Cost* for Infrastructure Improvements
\$2,951,477,045

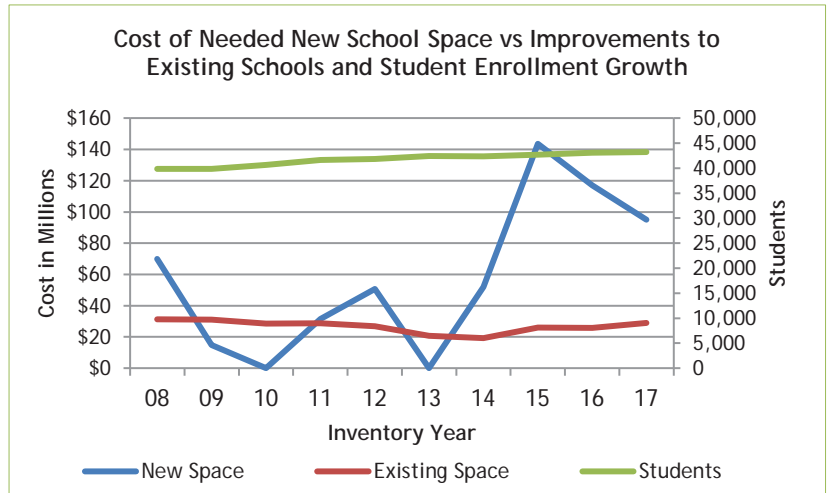
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Hamilton County Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 417,154,000	\$ 1,700,106,918
Post-secondary Education	173,105,000	228,702,321
Water and Wastewater	22,947,000	168,714,476
New Public Schools & Additions	95,000,000	-
Law Enforcement	26,550,000	6,212,600
School Renovations	19,380,000	9,628,000
Recreation	11,432,856	9,860,601
Community Development	3,600,000	12,152,463
Public Health Facilities	9,950,000	2,250,000
Fire Protection	1,000,000	7,476,310
Public Buildings	6,940,000	725,000
Storm Water	6,264,000	1,350,200
Business District Development	-	4,200,000
Solid Waste	-	3,005,300
Other Facilities	-	1,850,000
Libraries, Museums, & Historic Sites	300,000	1,100,000
Industrial Sites and Parks	520,000	-
Broadband	-	-
Housing	-	-
Other Education	-	-
Other Utilities	-	-
School-System-wide	-	-
Total	\$ 794,142,856	\$ 2,157,334,189



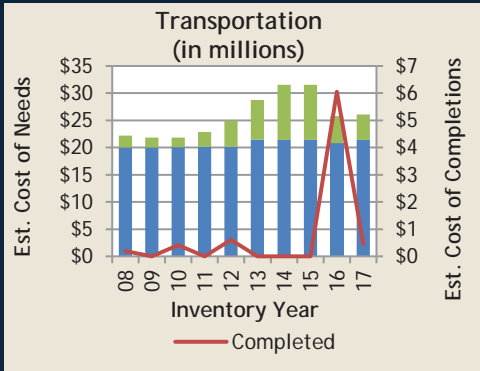
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Hancock County

Total Estimated Cost* for Infrastructure Improvements

\$40,585,851

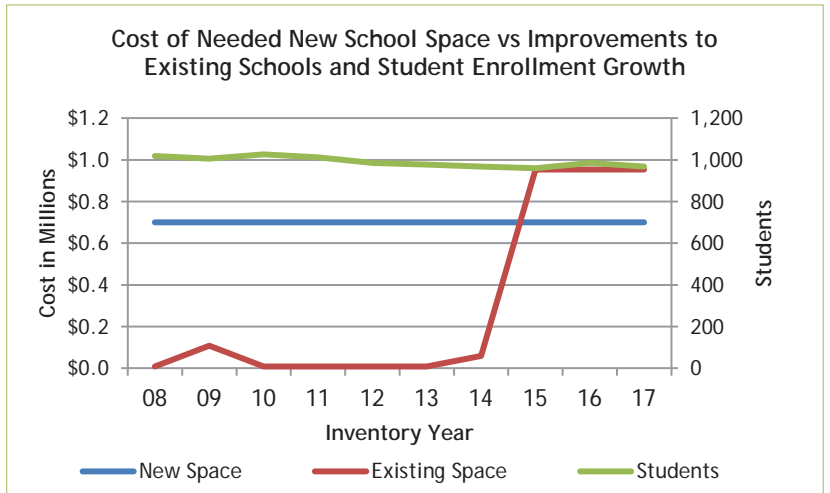
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Hancock County Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 25,318,000	\$ 731,000
Water and Wastewater	5,584,625	1,467,555
Recreation	2,075,000	-
Industrial Sites and Parks	-	2,059,000
Public Buildings	1,500,000	122,000
School Renovations	895,271	58,400
New Public Schools & Additions	-	700,000
Other Utilities	75,000	-
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Fire Protection	-	-
Housing	-	-
Law Enforcement	-	-
Libraries, Museums, & Historic Sites	-	-
Other Education	-	-
Other Facilities	-	-
Post-secondary Education	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 35,447,896	\$ 5,137,955



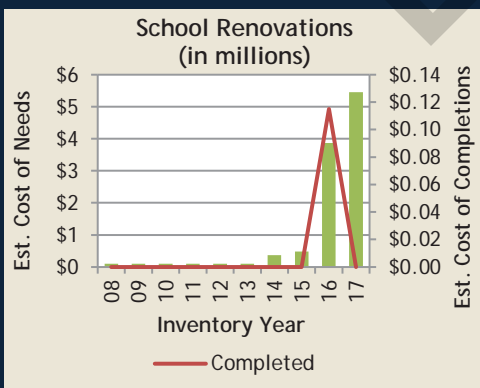
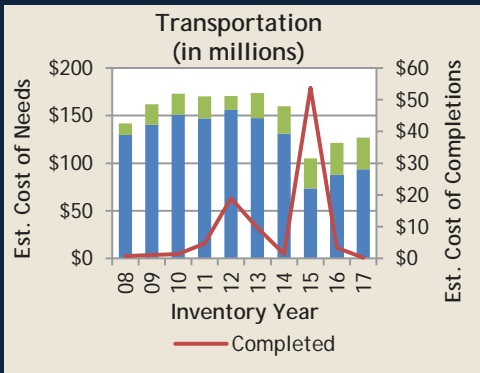
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Hardeman County

Total Estimated Cost* for Infrastructure Improvements

\$155,776,076

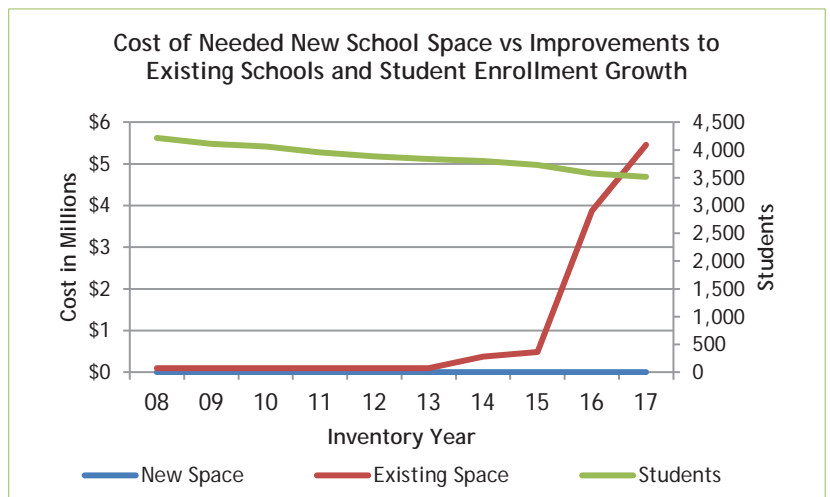
TOP 3



- = Local
- = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Hardeman County Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 64,540,000	\$ 62,460,316
Public Health Facilities	19,000,000	-
School Renovations	150,000	5,306,000
Water and Wastewater	950,000	249,760
Law Enforcement	1,000,000	-
Fire Protection	950,000	-
Public Buildings	-	750,000
Recreation	300,000	-
Post-secondary Education	120,000	-
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Housing	-	-
Industrial Sites and Parks	-	-
Libraries, Museums, & Historic Sites	-	-
New Public Schools & Additions	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 87,010,000	\$ 68,766,076



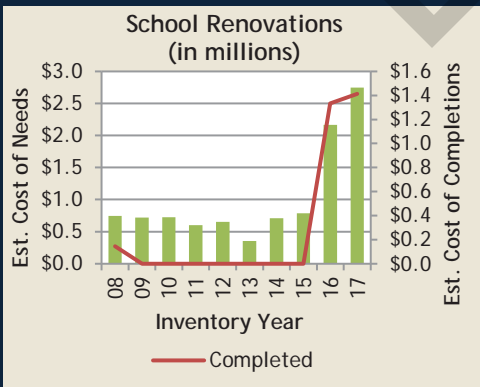
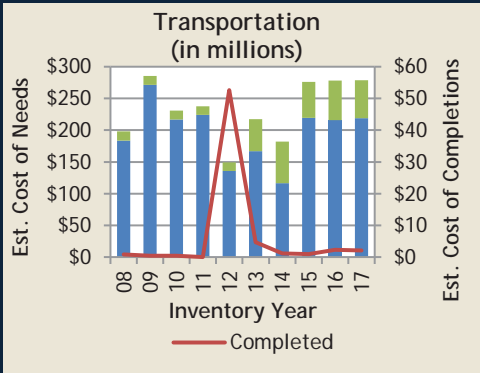
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Hardin County

Total Estimated Cost* for Infrastructure Improvements

\$303,610,392

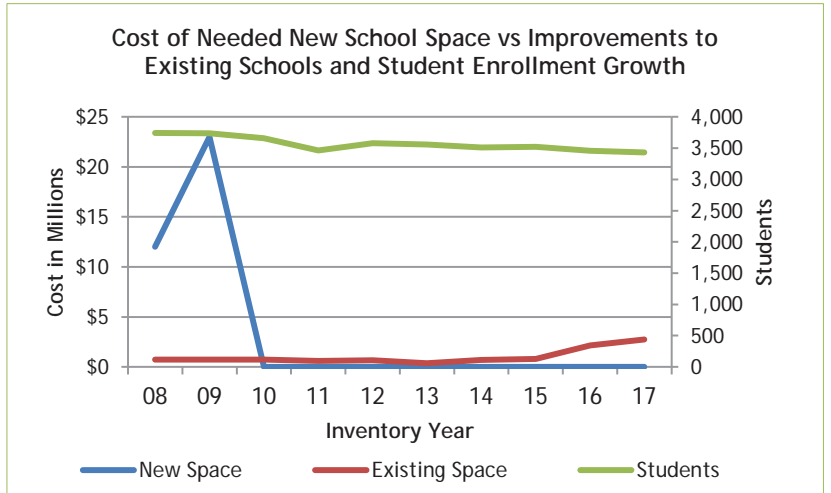
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Hardin County Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 151,529,000	\$ 127,016,583
Recreation	16,995,000	400,000
School Renovations	2,300,000	446,006
Water and Wastewater	605,000	2,104,423
Industrial Sites and Parks	1,000,000	-
Business District Development	500,000	150,000
Fire Protection	350,000	-
Post-secondary Education	-	114,380
Libraries, Museums, & Historic Sites	100,000	-
Broadband	-	-
Community Development	-	-
Housing	-	-
Law Enforcement	-	-
New Public Schools & Additions	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Public Buildings	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 173,379,000	\$ 130,231,392



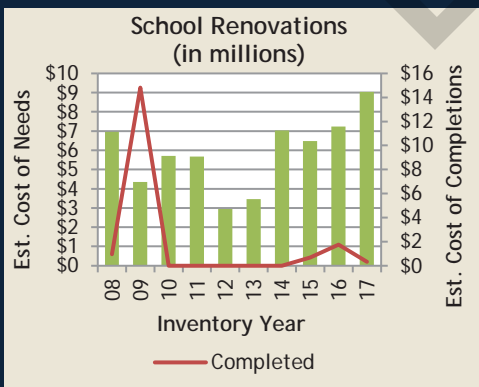
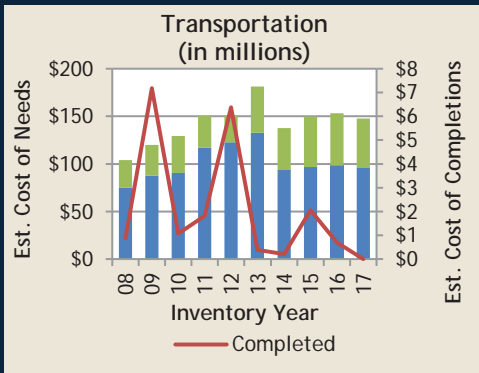
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Hawkins County

Total Estimated Cost* for Infrastructure Improvements

\$207,113,134

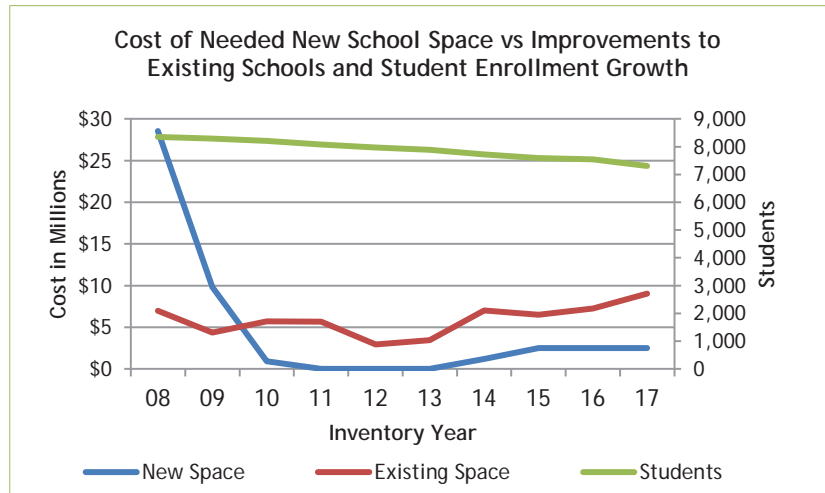
TOP 3



- = Local
- = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Hawkins County Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 102,807,000	\$ 44,717,299
Water and Wastewater	26,798,200	9,800,050
School Renovations	5,838,000	3,194,585
Community Development	3,000,000	1,700,000
New Public Schools & Additions	2,500,000	-
Other Utilities	1,750,000	500,000
Recreation	600,000	1,233,000
Fire Protection	875,000	200,000
Housing	100,000	500,000
Other Facilities	550,000	-
Law Enforcement	450,000	-
Broadband	-	-
Business District Development	-	-
Industrial Sites and Parks	-	-
Libraries, Museums, & Historic Sites	-	-
Other Education	-	-
Post-secondary Education	-	-
Public Buildings	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 145,268,200	\$ 61,844,934

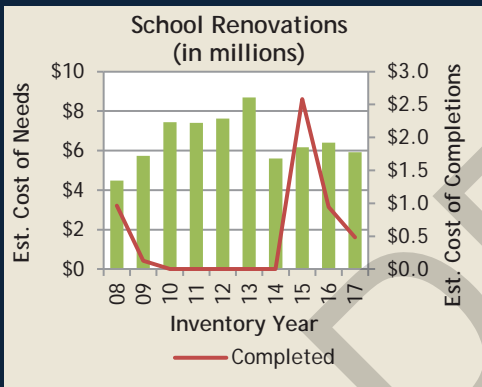
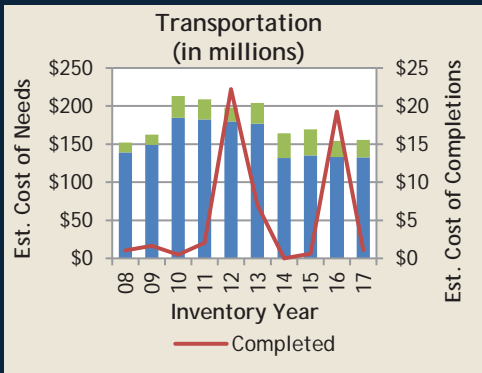


*Total Estimated Cost = Conceptual + Planning & Design + Construction

Haywood County

Total Estimated Cost* for Infrastructure Improvements
\$167,467,566

TOP 3

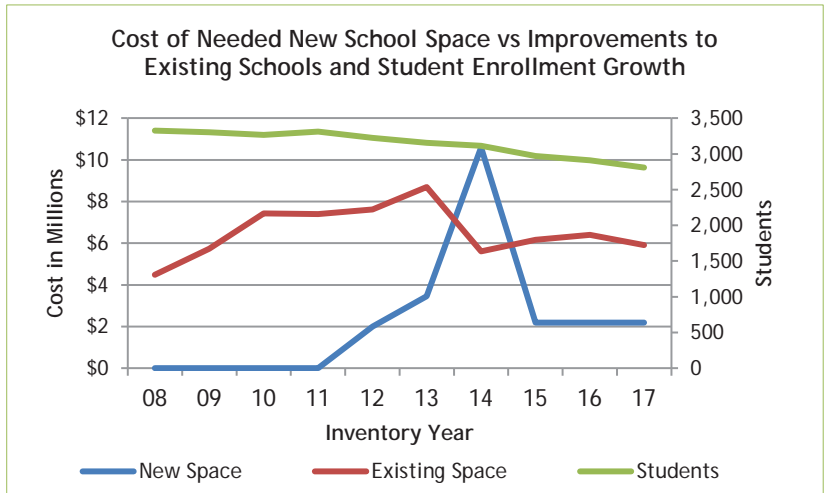


■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Haywood County

Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 81,038,000	\$ 74,651,866
School Renovations	4,923,000	989,700
Water and Wastewater	3,500,000	-
New Public Schools & Additions	2,190,000	-
Recreation	175,000	-
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Fire Protection	-	-
Housing	-	-
Industrial Sites and Parks	-	-
Law Enforcement	-	-
Libraries, Museums, & Historic Sites	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Post-secondary Education	-	-
Public Buildings	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 91,826,000	\$ 75,641,566



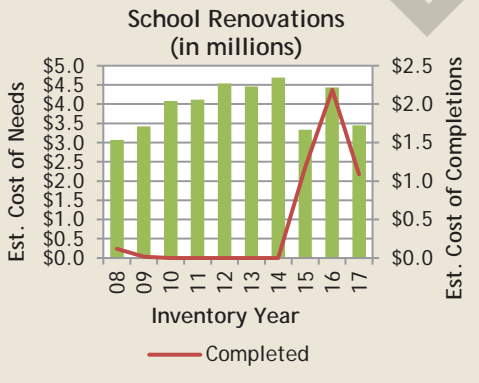
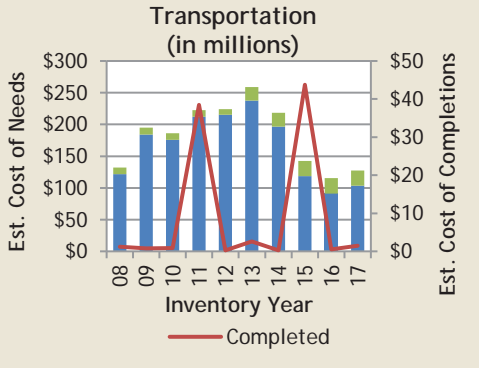
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Henderson County

Total Estimated Cost* for Infrastructure Improvements

\$140,682,775

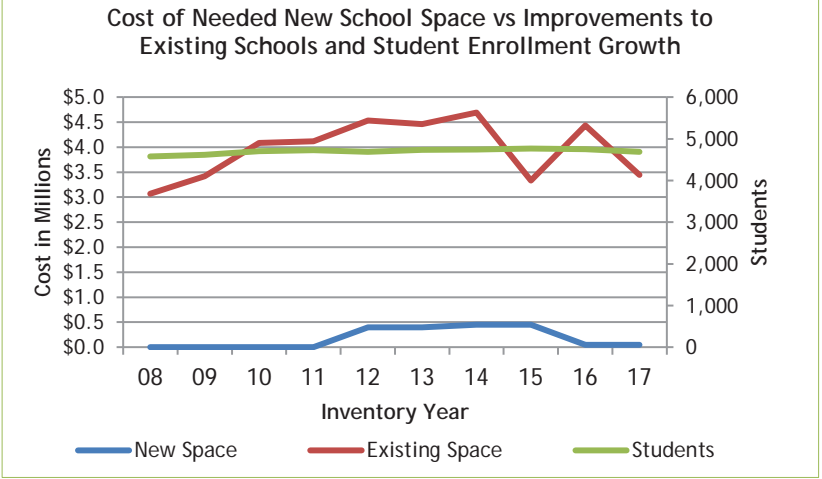
TOP 3



- = Local
- = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Henderson County Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 40,585,000	\$ 86,874,030
Community Development	5,000,000	-
School Renovations	545,000	2,899,995
Recreation	3,400,000	-
Law Enforcement	-	710,000
Libraries, Museums, & Historic Sites	-	318,750
Industrial Sites and Parks	-	150,000
Water and Wastewater	150,000	-
New Public Schools & Additions	50,000	-
Broadband	-	-
Business District Development	-	-
Fire Protection	-	-
Housing	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Post-secondary Education	-	-
Public Buildings	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 49,730,000	\$ 90,952,775



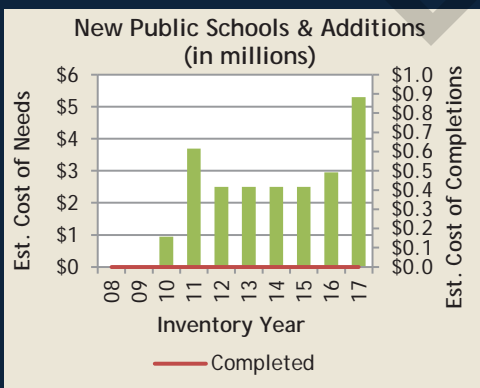
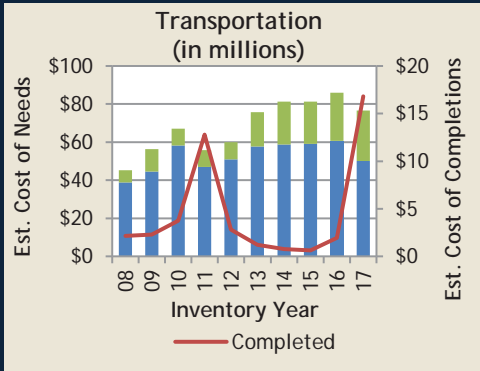
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Henry County

Total Estimated Cost* for Infrastructure Improvements

\$122,690,450

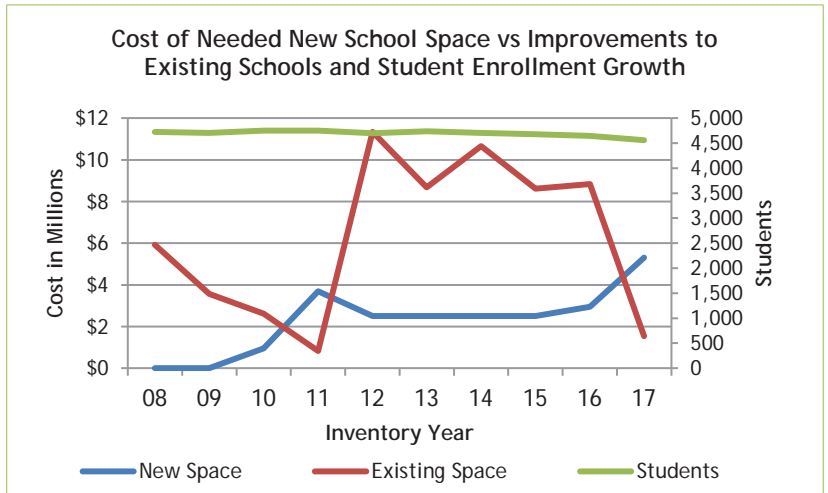
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Henry County Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 32,136,000	\$ 44,494,830
Recreation	35,895,000	-
New Public Schools & Additions	-	5,300,000
School-System-wide	2,400,000	-
School Renovations	-	1,541,654
Industrial Sites and Parks	-	500,000
Water and Wastewater	337,966	-
Fire Protection	85,000	-
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Housing	-	-
Law Enforcement	-	-
Libraries, Museums, & Historic Sites	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Post-secondary Education	-	-
Public Buildings	-	-
Public Health Facilities	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 70,853,966	\$ 51,836,484



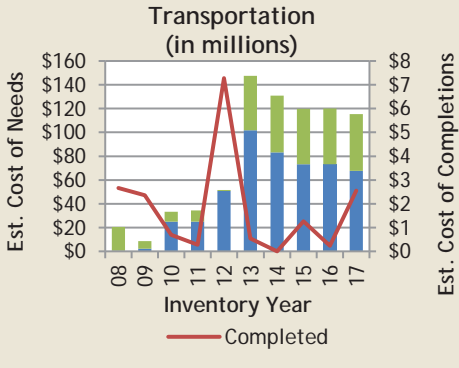
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Hickman County

Total Estimated Cost* for Infrastructure Improvements

\$203,370,554

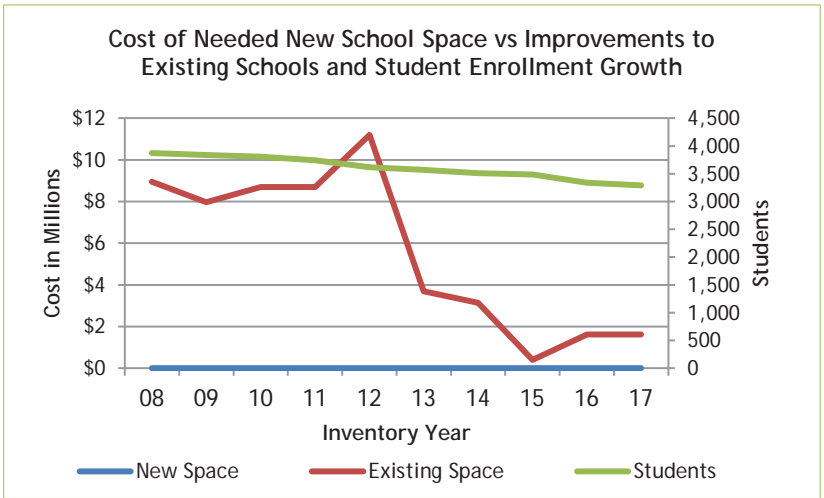
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Hickman County Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 85,746,000	\$ 29,708,554
Water and Wastewater	48,900,000	1,000,000
Law Enforcement	16,000,000	18,250,000
Industrial Sites and Parks	-	1,800,000
School Renovations	800,000	821,000
Fire Protection	185,000	-
Solid Waste	160,000	-
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Housing	-	-
Libraries, Museums, & Historic Sites	-	-
New Public Schools & Additions	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Post-secondary Education	-	-
Public Buildings	-	-
Public Health Facilities	-	-
Recreation	-	-
School-System-wide	-	-
Storm Water	-	-
Total	\$ 151,791,000	\$ 51,579,554



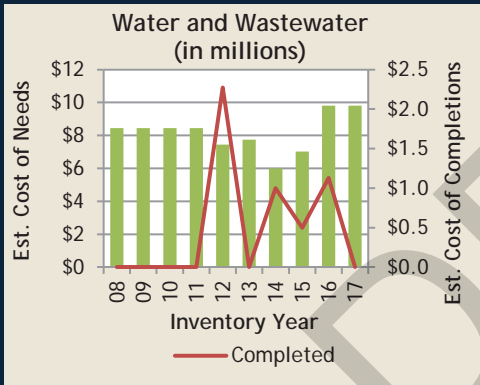
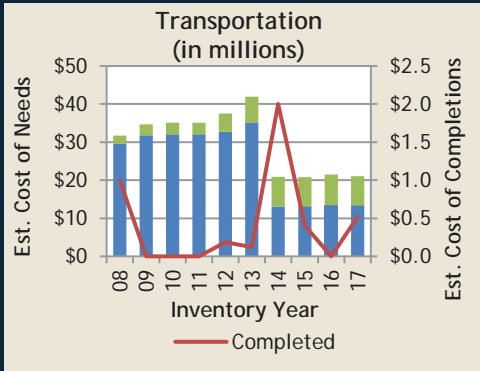
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Houston County

Total Estimated Cost* for Infrastructure Improvements

\$37,746,300

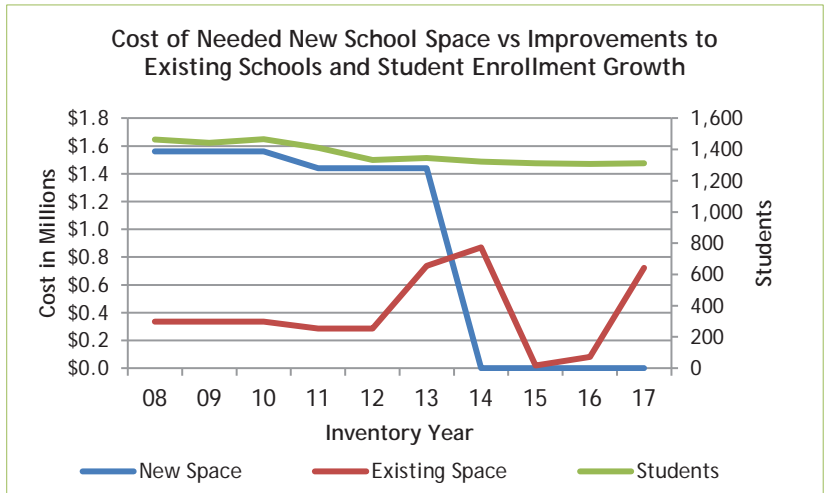
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Houston County Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 20,028,000	\$ 1,081,300
Water and Wastewater	3,200,000	6,600,000
Community Development	2,000,000	-
Libraries, Museums, & Historic Sites	-	1,500,000
Recreation	845,000	500,000
School Renovations	-	722,000
Fire Protection	650,000	-
Public Health Facilities	-	350,000
Other Facilities	-	100,000
Solid Waste	-	100,000
Public Buildings	-	70,000
Broadband	-	-
Business District Development	-	-
Housing	-	-
Industrial Sites and Parks	-	-
Law Enforcement	-	-
New Public Schools & Additions	-	-
Other Education	-	-
Other Utilities	-	-
Post-secondary Education	-	-
School-System-wide	-	-
Storm Water	-	-
Total	\$ 26,723,000	\$ 11,023,300

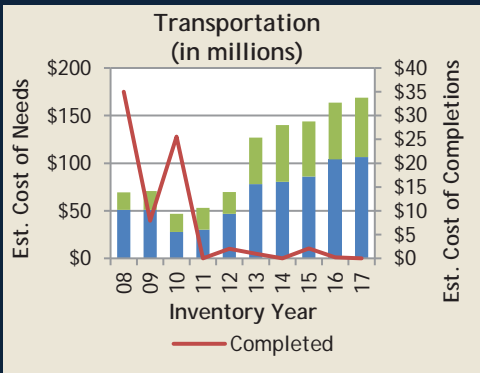


*Total Estimated Cost = Conceptual + Planning & Design + Construction

Humphreys County

Total Estimated Cost* for Infrastructure Improvements
\$215,123,249

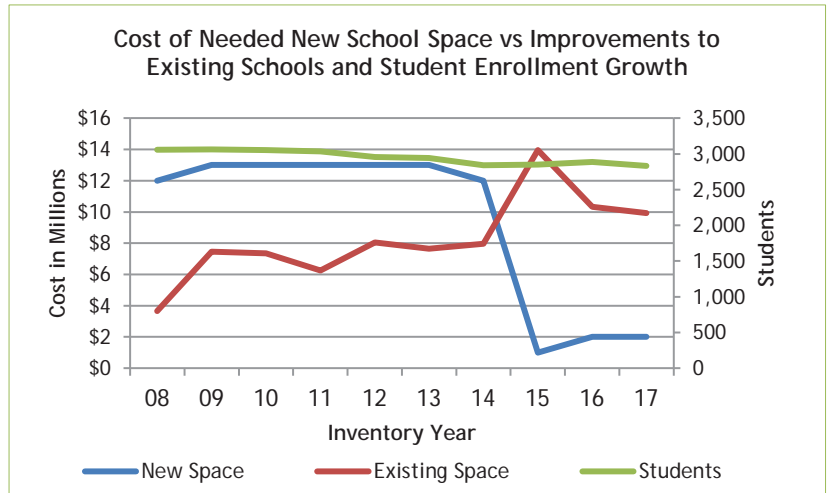
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Humphreys County Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 142,197,000	\$ 26,483,974
Water and Wastewater	11,000,000	9,291,275
Industrial Sites and Parks	2,700,000	9,700,000
School Renovations	9,675,000	250,000
New Public Schools & Additions	2,000,000	-
Public Buildings	-	1,076,000
Fire Protection	500,000	-
Recreation	250,000	-
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Housing	-	-
Law Enforcement	-	-
Libraries, Museums, & Historic Sites	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Post-secondary Education	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 168,322,000	\$ 46,801,249



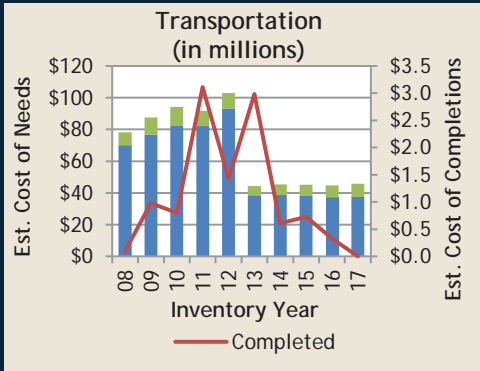
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Jackson County

Total Estimated Cost* for Infrastructure Improvements

\$68,914,320

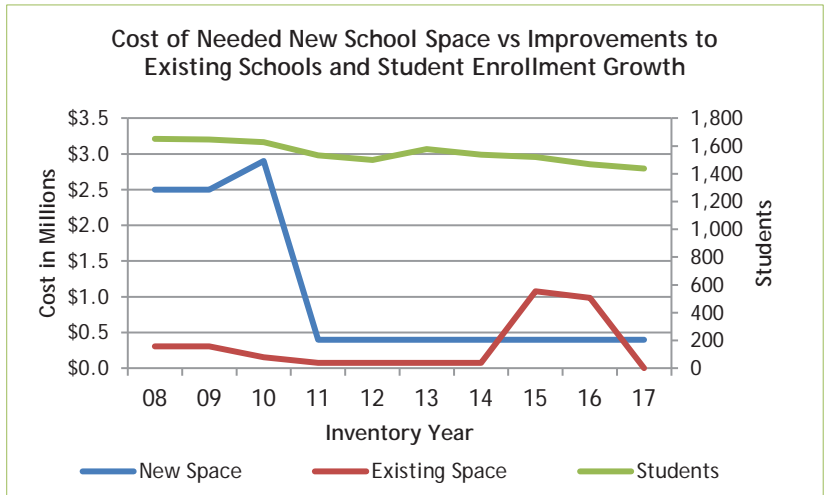
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Jackson County Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 43,923,000	\$ 1,781,320
Industrial Sites and Parks	1,250,000	15,000,000
Recreation	-	2,950,000
Water and Wastewater	1,660,000	-
Community Development	1,250,000	-
Fire Protection	-	700,000
New Public Schools & Additions	400,000	-
Broadband	-	-
Business District Development	-	-
Housing	-	-
Law Enforcement	-	-
Libraries, Museums, & Historic Sites	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Post-secondary Education	-	-
Public Buildings	-	-
Public Health Facilities	-	-
School Renovations	-	-
School-System-wide	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 48,483,000	\$ 20,431,320

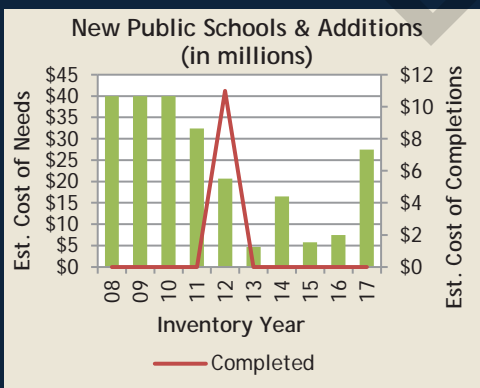
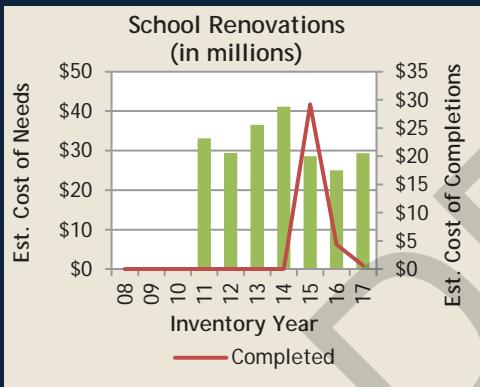
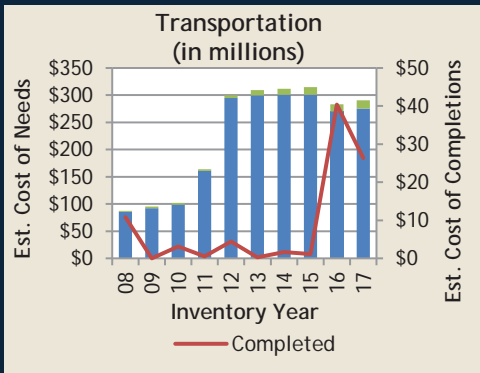


*Total Estimated Cost = Conceptual + Planning & Design + Construction

Jefferson County

Total Estimated Cost* for Infrastructure Improvements
\$375,144,771

TOP 3

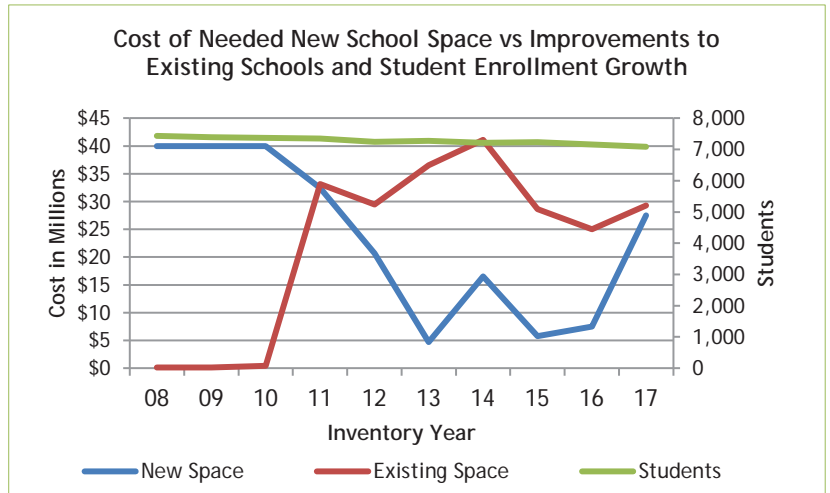


■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Jefferson County

Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 63,946,000	\$ 226,344,818
School Renovations	24,412,000	4,891,242
New Public Schools & Additions	25,500,000	2,000,000
Water and Wastewater	4,895,800	16,954,911
Law Enforcement	5,200,000	-
Recreation	800,000	-
Other Facilities	150,000	-
Storm Water	-	50,000
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Fire Protection	-	-
Housing	-	-
Industrial Sites and Parks	-	-
Libraries, Museums, & Historic Sites	-	-
Other Education	-	-
Other Utilities	-	-
Post-secondary Education	-	-
Public Buildings	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Total	\$ 124,903,800	\$ 250,240,971



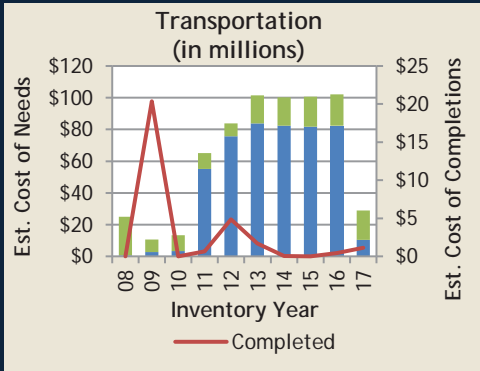
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Johnson County

Total Estimated Cost* for Infrastructure Improvements

\$59,272,480

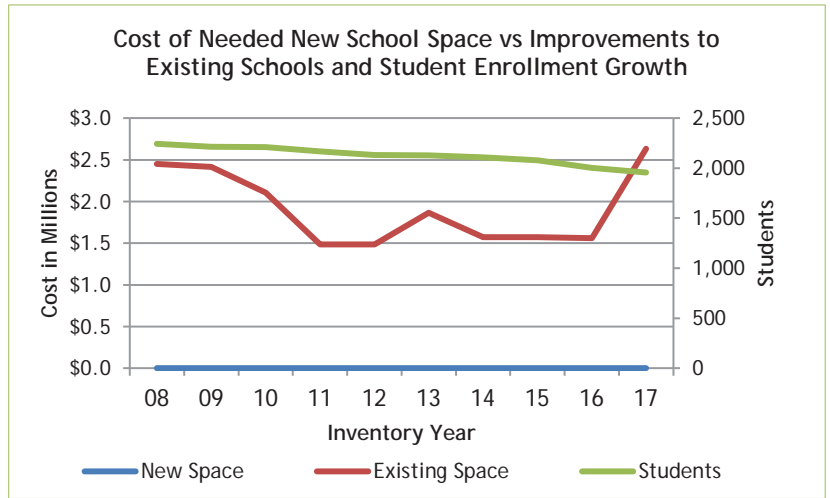
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Johnson County Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 21,708,000	\$ 7,236,853
Law Enforcement	10,000,000	-
Recreation	6,375,000	1,131,167
Water and Wastewater	5,274,960	2,134,500
School Renovations	50,000	2,585,000
Industrial Sites and Parks	2,000,000	-
Other Facilities	300,000	-
Solid Waste	250,000	-
Libraries, Museums, & Historic Sites	-	227,000
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Fire Protection	-	-
Housing	-	-
New Public Schools & Additions	-	-
Other Education	-	-
Other Utilities	-	-
Post-secondary Education	-	-
Public Buildings	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Storm Water	-	-
Total	\$ 45,957,960	\$ 13,314,520



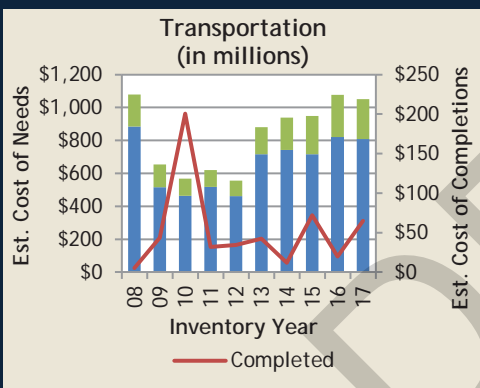
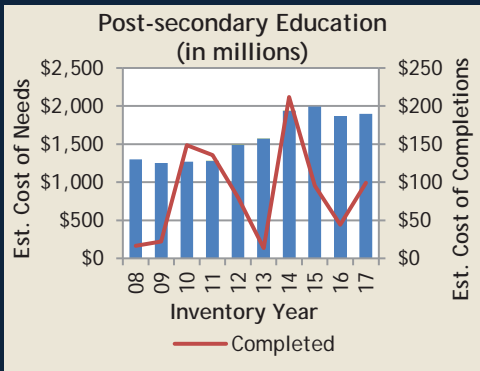
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Knox County

Total Estimated Cost* for Infrastructure Improvements

\$3,545,379,511

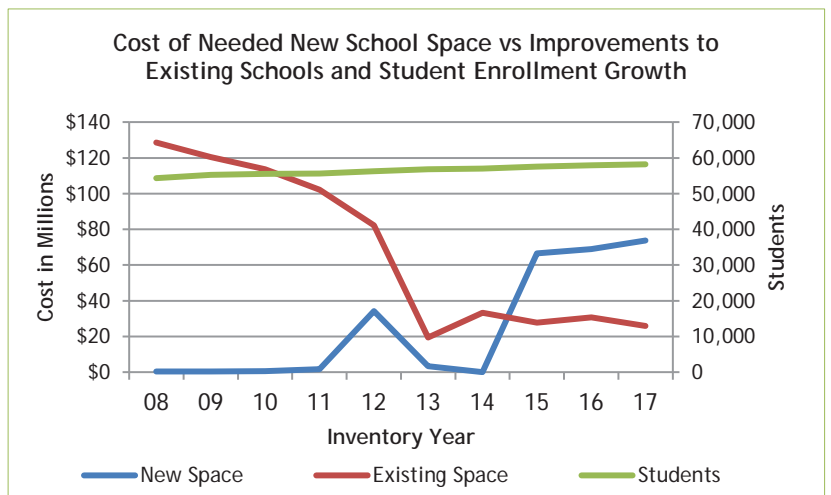
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Knox County Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Post-secondary Education	\$ 697,530,000	\$ 1,199,186,164
Transportation	458,535,000	593,004,714
Water and Wastewater	47,200,000	183,380,000
Housing	15,000,000	60,000,000
New Public Schools & Additions	-	73,785,000
Other Education	19,290,000	30,400,000
Recreation	6,630,000	31,132,491
Other Utilities	10,670,000	17,700,000
School Renovations	5,132,720	20,700,288
Business District Development	-	22,685,116
Public Health Facilities	22,000,000	190,000
Law Enforcement	8,500,000	5,510,000
Industrial Sites and Parks	-	9,800,000
Other Facilities	550,000	3,968,018
Libraries, Museums, & Historic Sites	2,200,000	300,000
Public Buildings	400,000	-
Broadband	-	-
Community Development	-	-
Fire Protection	-	-
School-System-wide	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 1,293,637,720	\$ 2,251,741,791



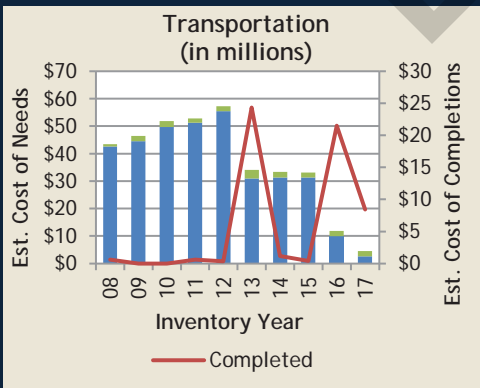
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Lake County

Total Estimated Cost* for Infrastructure Improvements

\$43,134,144

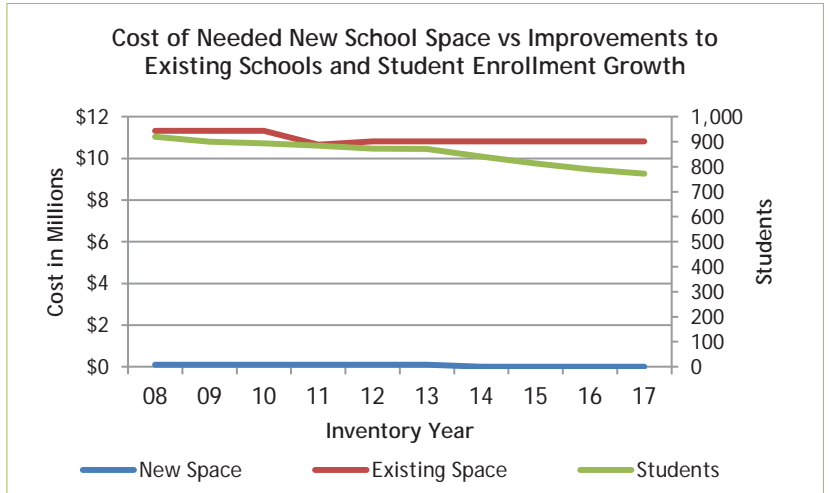
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Lake County Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Law Enforcement	\$ 9,500,000	\$ 11,000,000
School Renovations	10,660,000	150,000
Transportation	1,593,000	2,909,934
Public Buildings	3,200,000	-
Recreation	-	2,701,210
Community Development	700,000	-
Water and Wastewater	320,000	-
Other Facilities	200,000	-
Storm Water	150,000	-
Fire Protection	50,000	-
Broadband	-	-
Business District Development	-	-
Housing	-	-
Industrial Sites and Parks	-	-
Libraries, Museums, & Historic Sites	-	-
New Public Schools & Additions	-	-
Other Education	-	-
Other Utilities	-	-
Post-secondary Education	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Total	\$ 26,373,000	\$ 16,761,144



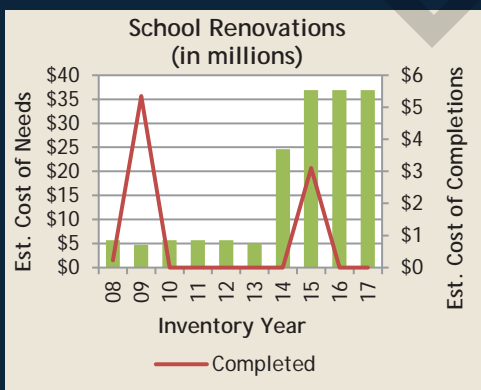
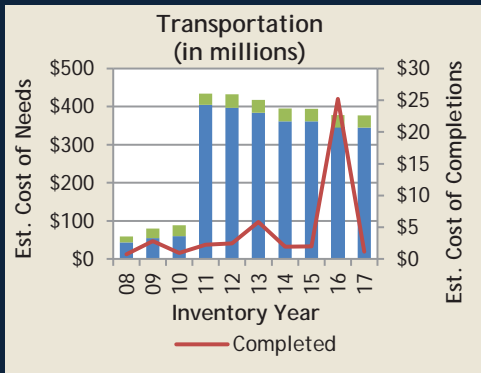
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Lauderdale County

Total Estimated Cost* for Infrastructure Improvements

\$460,479,354

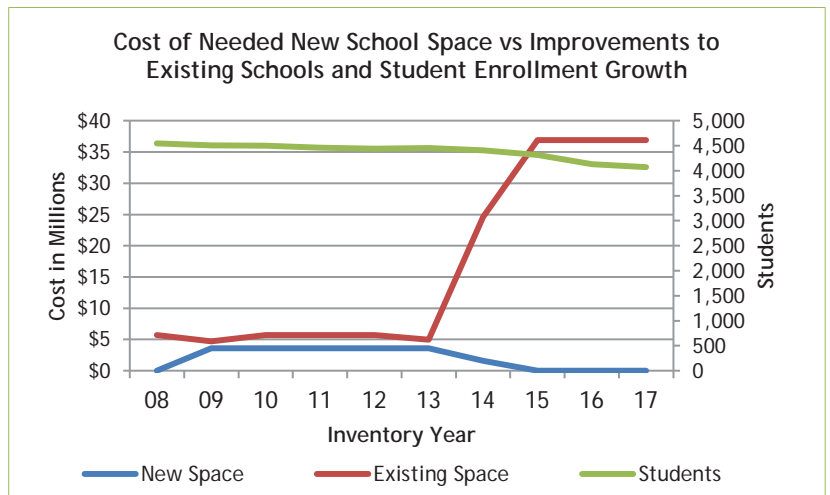
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Lauderdale County Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 40,160,000	\$ 336,351,854
Law Enforcement	9,970,000	33,530,000
School Renovations	36,480,000	397,500
Housing	2,500,000	-
Storm Water	-	640,000
Libraries, Museums, & Historic Sites	450,000	-
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Fire Protection	-	-
Industrial Sites and Parks	-	-
New Public Schools & Additions	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Post-secondary Education	-	-
Public Buildings	-	-
Public Health Facilities	-	-
Recreation	-	-
School-System-wide	-	-
Solid Waste	-	-
Water and Wastewater	-	-
Total	\$ 89,560,000	\$ 370,919,354



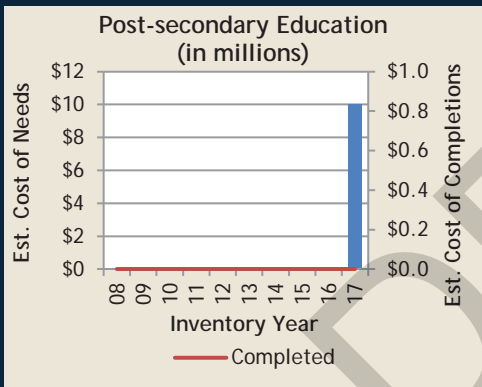
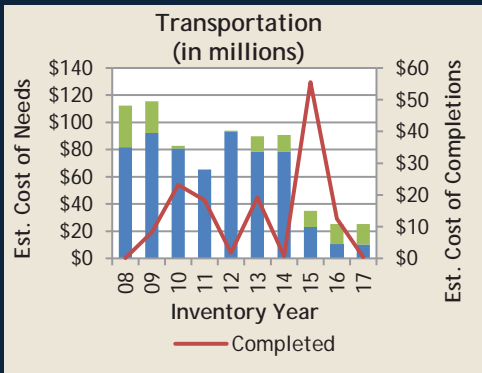
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Lawrence County

Total Estimated Cost* for Infrastructure Improvements

\$55,364,047

TOP 3

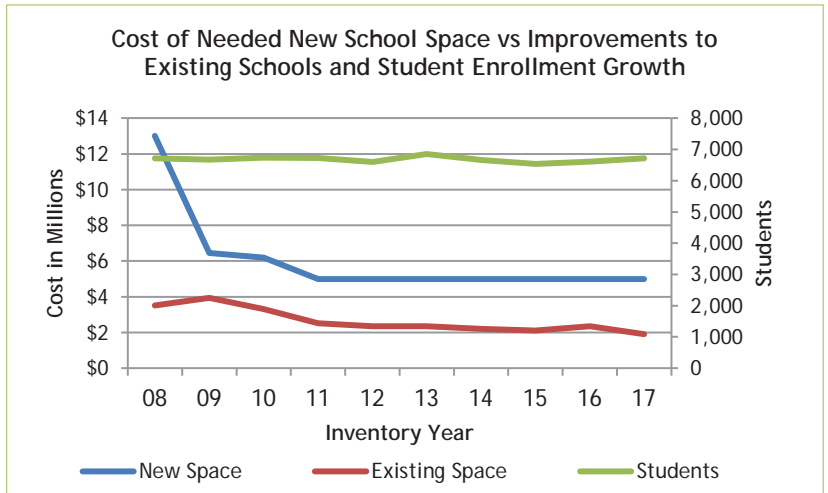


■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Lawrence County

Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 23,135,000	\$ 2,267,198
Post-secondary Education	-	10,000,000
Law Enforcement	5,800,000	-
New Public Schools & Additions	5,000,000	-
Recreation	3,990,000	970,000
School Renovations	1,185,000	716,849
Water and Wastewater	1,000,000	-
Fire Protection	850,000	-
Solid Waste	-	450,000
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Housing	-	-
Industrial Sites and Parks	-	-
Libraries, Museums, & Historic Sites	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Public Buildings	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Storm Water	-	-
Total	\$ 40,960,000	\$ 14,404,047



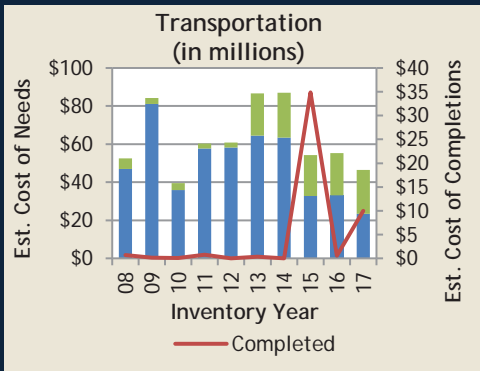
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Lewis County

Total Estimated Cost* for Infrastructure Improvements

\$54,115,806

TOP 3

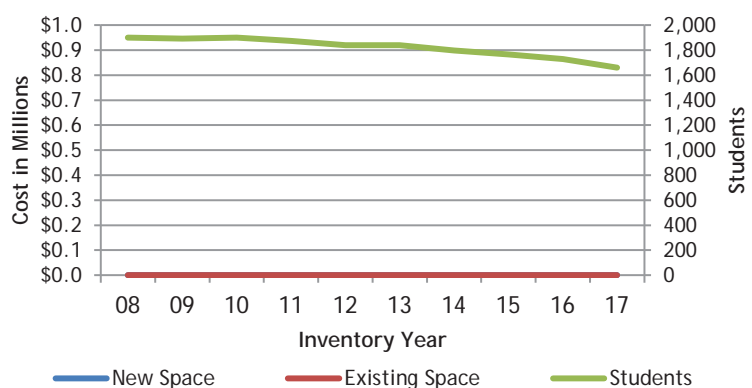


■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Lewis County Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 24,436,000	\$ 21,949,806
Law Enforcement	2,000,000	5,000,000
Community Development	400,000	-
Industrial Sites and Parks	250,000	-
Libraries, Museums, & Historic Sites	-	80,000
Broadband	-	-
Business District Development	-	-
Fire Protection	-	-
Housing	-	-
New Public Schools & Additions	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Post-secondary Education	-	-
Public Buildings	-	-
Public Health Facilities	-	-
Recreation	-	-
School Renovations	-	-
School-System-wide	-	-
Solid Waste	-	-
Storm Water	-	-
Water and Wastewater	-	-
Total	\$ 27,086,000	\$ 27,029,806

Cost of Needed New School Space vs Improvements to Existing Schools and Student Enrollment Growth



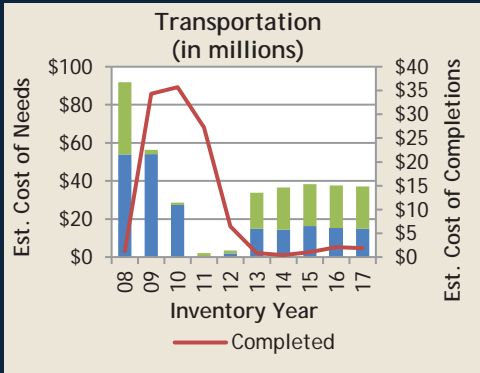
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Lincoln County

Total Estimated Cost* for Infrastructure Improvements

\$68,400,948

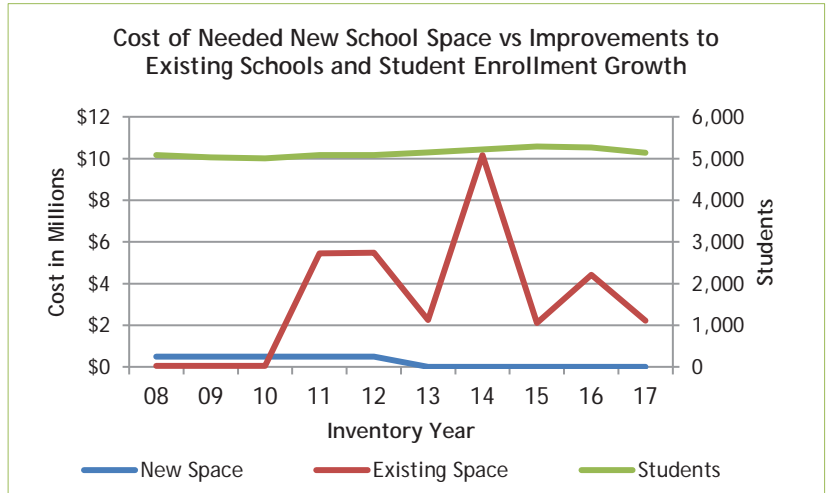
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Lincoln County Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 34,515,000	\$ 2,568,588
Water and Wastewater	15,090,800	-
Recreation	9,975,260	-
School Renovations	2,203,000	10,000
Libraries, Museums, & Historic Sites	-	1,625,000
Storm Water	350,000	805,000
Post-secondary Education	610,000	-
Industrial Sites and Parks	-	398,300
Public Buildings	-	250,000
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Fire Protection	-	-
Housing	-	-
Law Enforcement	-	-
New Public Schools & Additions	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Total	\$ 62,744,060	\$ 5,656,888



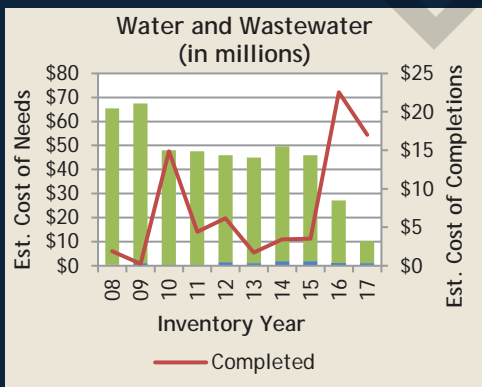
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Loudon County

Total Estimated Cost* for Infrastructure Improvements

\$258,263,418

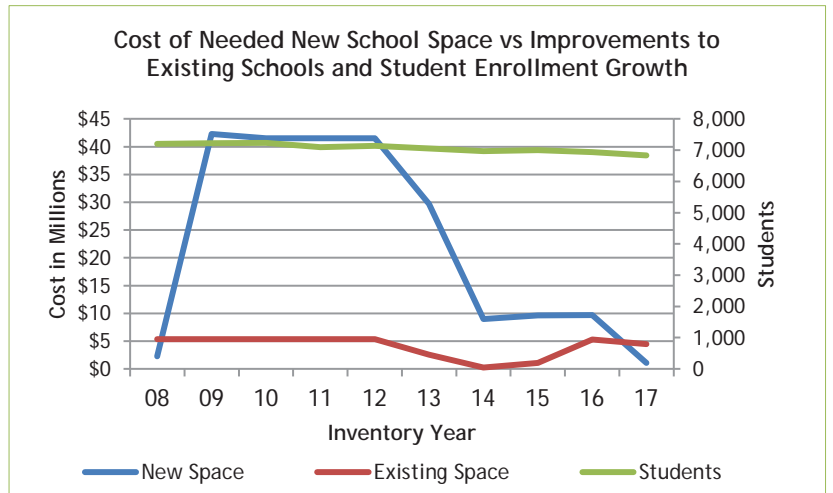
TOP 3



- = Local
- = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Loudon County Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 53,400,000	\$ 150,021,392
Recreation	28,000,000	-
Water and Wastewater	2,750,000	7,360,000
Public Buildings	500,000	5,000,000
School Renovations	1,160,000	3,276,600
Other Utilities	-	2,700,000
Industrial Sites and Parks	1,760,000	-
New Public Schools & Additions	600,000	500,000
Law Enforcement	-	750,000
Community Development	485,426	-
Broadband	-	-
Business District Development	-	-
Fire Protection	-	-
Housing	-	-
Libraries, Museums, & Historic Sites	-	-
Other Education	-	-
Other Facilities	-	-
Post-secondary Education	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 88,655,426	\$ 169,607,992



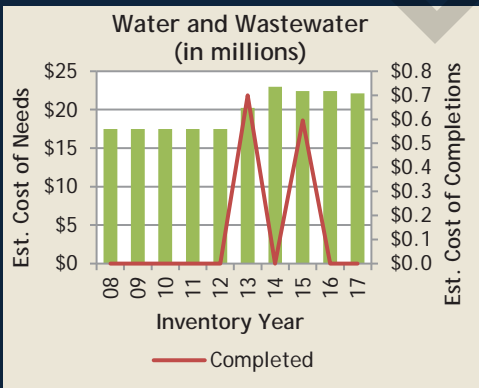
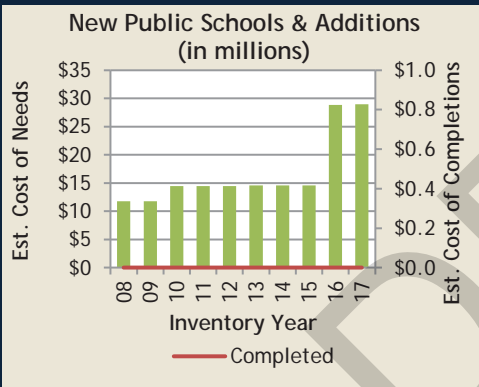
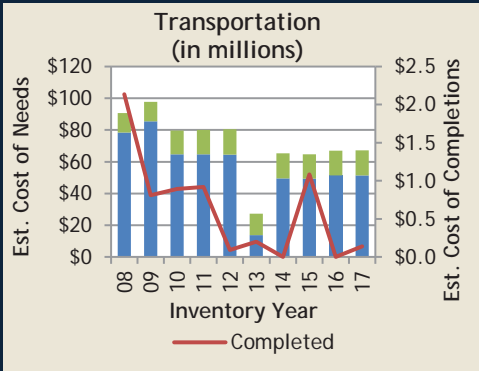
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Macon County

Total Estimated Cost* for Infrastructure Improvements

\$139,835,821

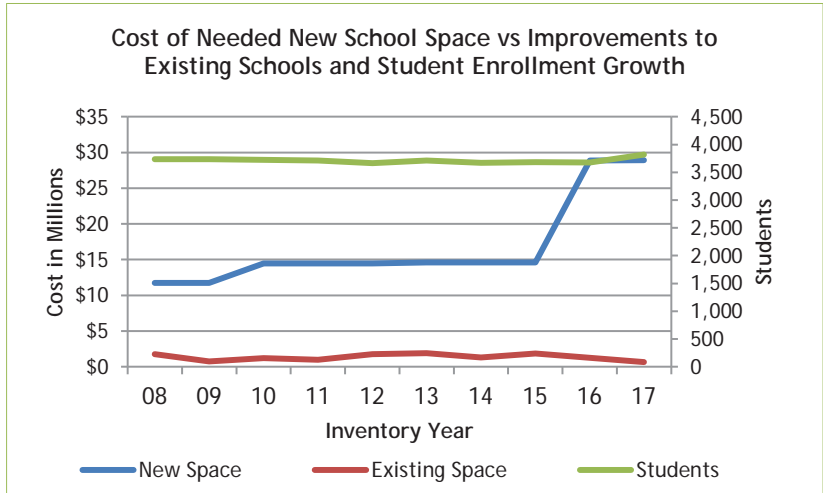
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Macon County Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 35,396,994	\$ 31,740,627
New Public Schools & Additions	28,850,000	80,000
Water and Wastewater	12,000,000	10,106,200
Community Development	8,000,000	-
Law Enforcement	-	5,640,000
Recreation	3,060,000	-
Post-secondary Education	3,000,000	-
School Renovations	-	662,000
School-System-wide	500,000	-
Solid Waste	500,000	-
Public Health Facilities	300,000	-
Broadband	-	-
Business District Development	-	-
Fire Protection	-	-
Housing	-	-
Industrial Sites and Parks	-	-
Libraries, Museums, & Historic Sites	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Public Buildings	-	-
Storm Water	-	-
Total	\$ 91,606,994	\$ 48,228,827



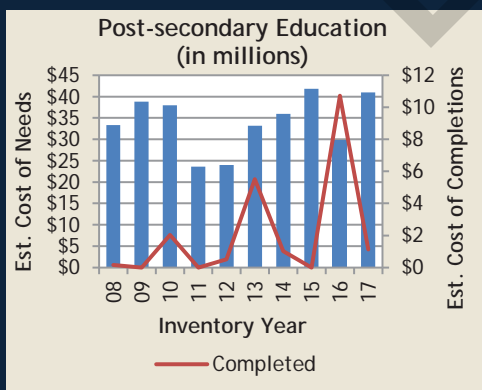
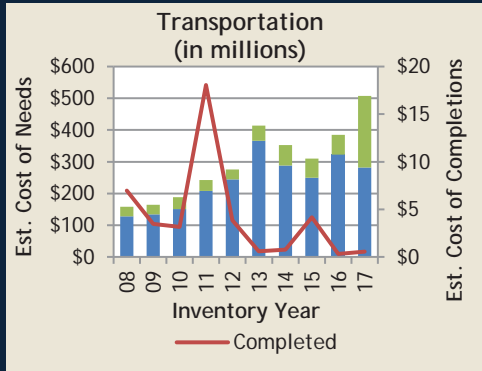
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Madison County

Total Estimated Cost* for Infrastructure Improvements

\$708,459,169

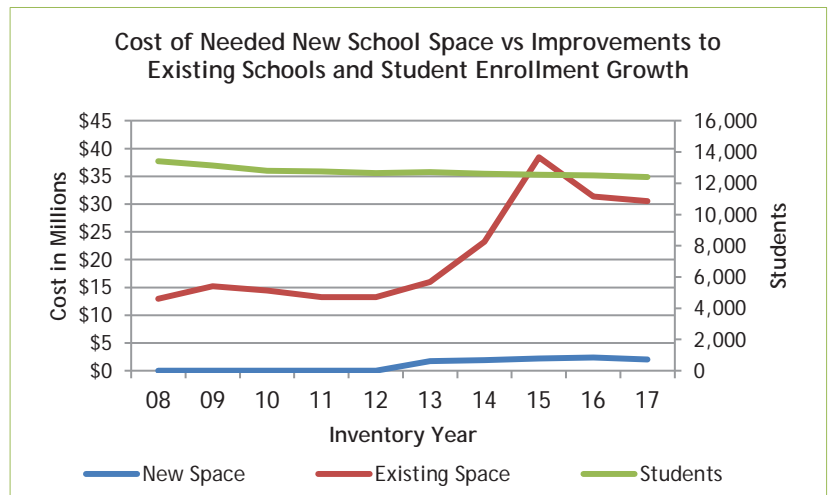
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Madison County Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 133,923,000	\$ 373,621,043
Water and Wastewater	18,962,533	22,725,000
Post-secondary Education	4,600,000	36,402,391
Public Health Facilities	34,330,000	260,000
Law Enforcement	-	34,480,000
School Renovations	20,904,100	9,643,300
Public Buildings	7,560,000	903,000
Other Facilities	-	5,754,802
New Public Schools & Additions	1,950,000	75,000
Industrial Sites and Parks	-	1,000,000
Other Education	780,000	-
Recreation	585,000	-
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Fire Protection	-	-
Housing	-	-
Libraries, Museums, & Historic Sites	-	-
Other Utilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 223,594,633	\$ 484,864,536



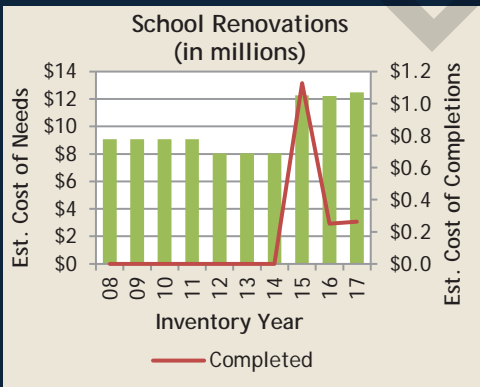
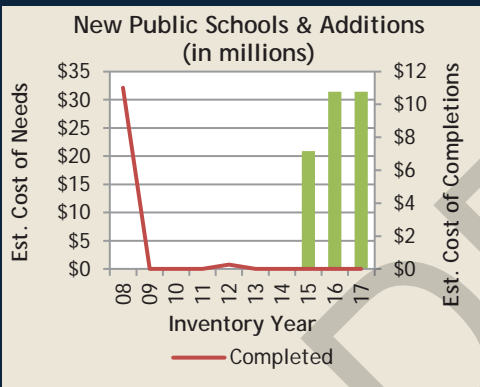
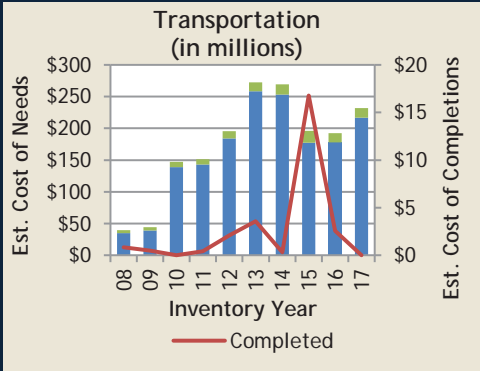
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Marion County

Total Estimated Cost* for Infrastructure Improvements

\$293,048,036

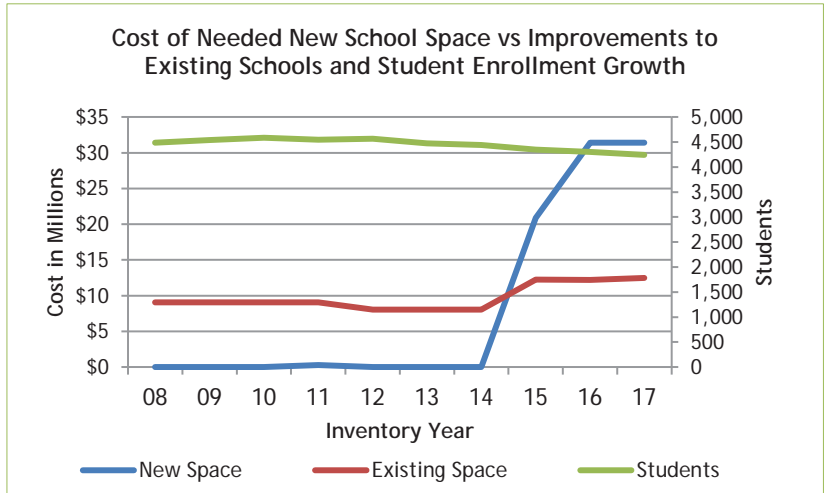
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Marion County Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 147,550,000	\$ 84,316,311
New Public Schools & Additions	31,427,460	-
School Renovations	10,248,225	2,230,128
Water and Wastewater	3,969,200	708,000
Industrial Sites and Parks	2,150,000	2,100,000
Post-secondary Education	-	3,485,300
Recreation	1,770,000	419,205
Public Buildings	1,000,000	309,207
Housing	-	500,000
Libraries, Museums, & Historic Sites	500,000	-
Community Development	250,000	-
Solid Waste	-	65,000
Storm Water	-	50,000
Broadband	-	-
Business District Development	-	-
Fire Protection	-	-
Law Enforcement	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Total	\$ 198,864,885	\$ 94,183,151

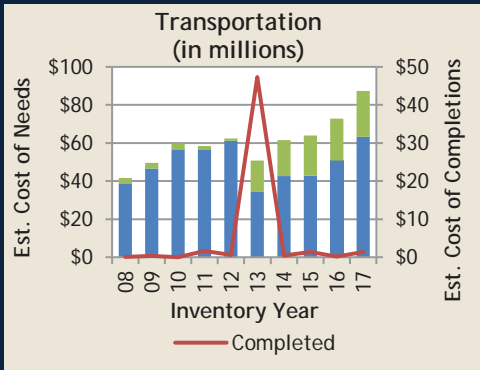


*Total Estimated Cost = Conceptual + Planning & Design + Construction

Marshall County

Total Estimated Cost* for
Infrastructure Improvements
\$116,453,136

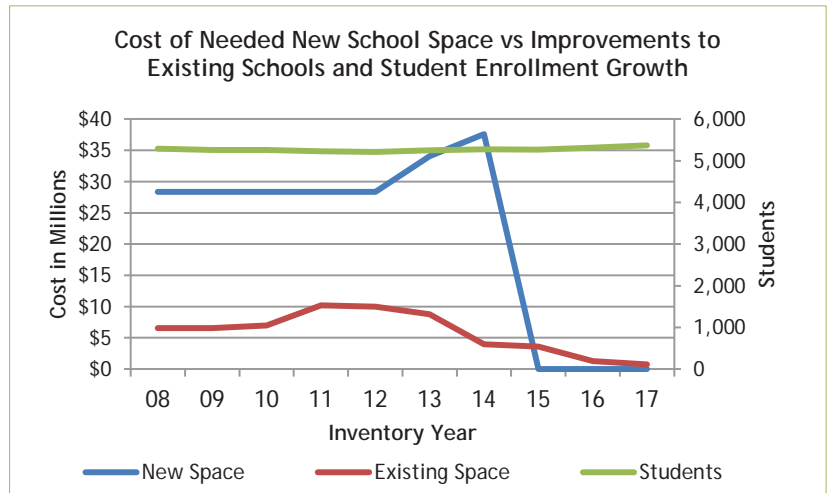
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Marshall County Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 40,119,000	\$ 47,192,857
Recreation	270,000	17,360,000
Water and Wastewater	743,000	3,077,497
Fire Protection	2,650,000	-
Public Health Facilities	-	1,800,000
Libraries, Museums, & Historic Sites	1,500,000	-
Community Development	970,000	-
School Renovations	116,382	654,400
Broadband	-	-
Business District Development	-	-
Housing	-	-
Industrial Sites and Parks	-	-
Law Enforcement	-	-
New Public Schools & Additions	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Post-secondary Education	-	-
Public Buildings	-	-
School-System-wide	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 46,368,382	\$ 70,084,754



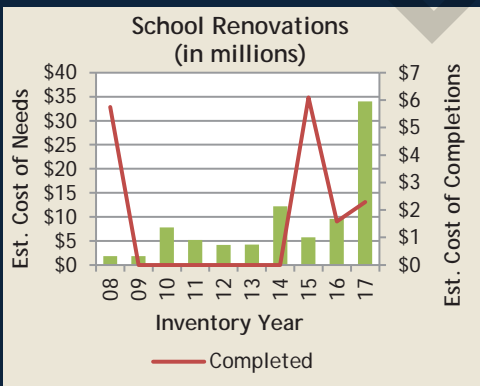
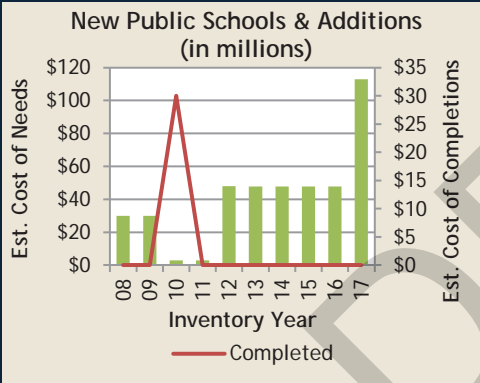
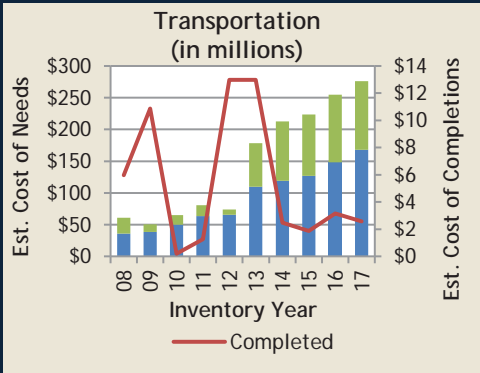
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Maury County

Total Estimated Cost* for Infrastructure Improvements

\$516,370,302

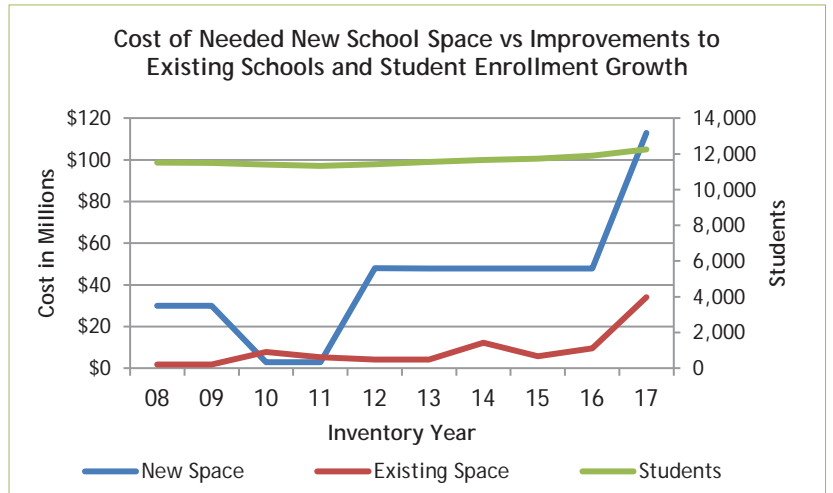
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Maury County Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 131,791,000	\$ 144,325,309
New Public Schools & Additions	1,387,500	111,486,000
School Renovations	19,840,000	14,171,634
Law Enforcement	13,560,000	20,269,676
Post-secondary Education	6,260,000	11,437,483
Public Health Facilities	11,750,000	331,700
Recreation	11,740,000	-
Public Buildings	7,150,000	2,500,000
Water and Wastewater	5,995,000	-
Fire Protection	1,500,000	200,000
Solid Waste	-	500,000
Libraries, Museums, & Historic Sites	175,000	-
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Housing	-	-
Industrial Sites and Parks	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
School-System-wide	-	-
Storm Water	-	-
Total	\$ 211,148,500	\$ 305,221,802



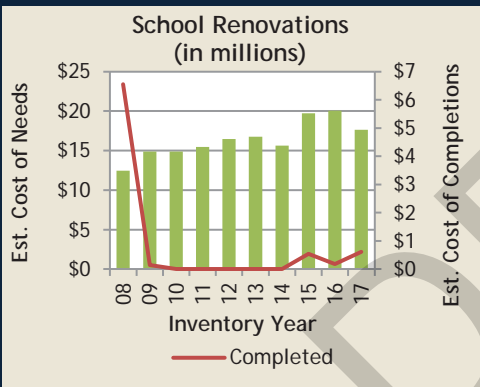
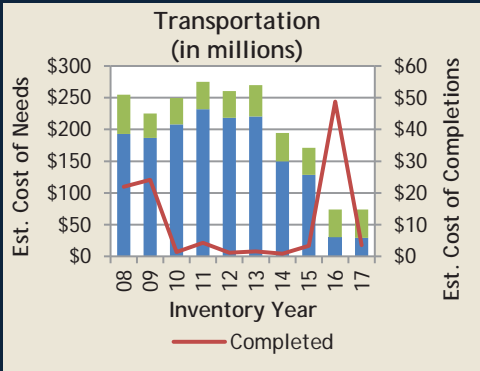
*Total Estimated Cost = Conceptual + Planning & Design + Construction

McMinn County

Total Estimated Cost* for Infrastructure Improvements

\$154,058,775

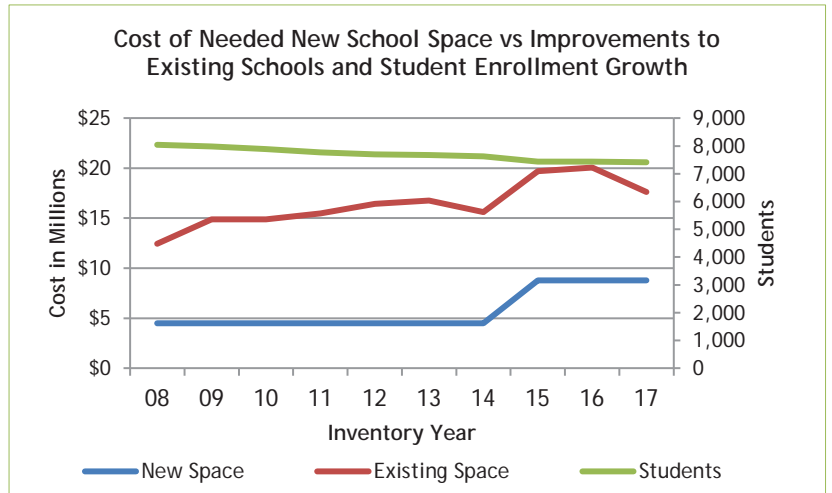
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for McMinn County Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 35,476,000	\$ 38,341,344
School Renovations	11,756,340	5,874,000
Storm Water	10,000,000	-
New Public Schools & Additions	3,280,000	5,500,000
Recreation	4,425,000	2,235,000
Broadband	6,500,000	-
Post-secondary Education	-	6,500,000
Business District Development	6,000,000	-
Water and Wastewater	1,974,000	2,759,322
Community Development	4,000,000	443,340
Fire Protection	4,000,000	-
Industrial Sites and Parks	2,000,000	1,001,000
Other Utilities	1,000,000	-
Public Buildings	125,000	340,000
Libraries, Museums, & Historic Sites	100,000	228,429
Law Enforcement	200,000	-
Housing	-	-
Other Education	-	-
Other Facilities	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Total	\$ 90,836,340	\$ 63,222,435



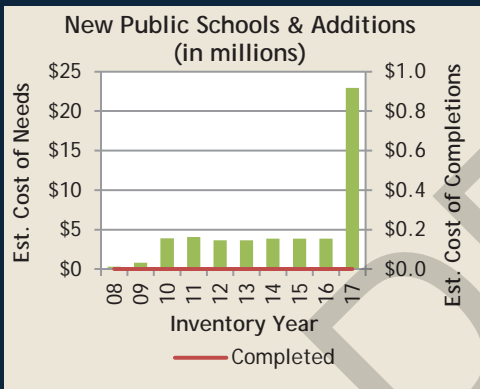
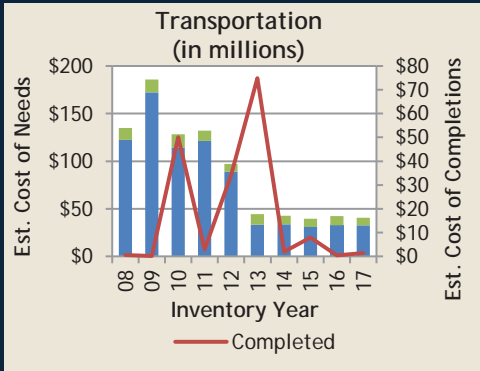
*Total Estimated Cost = Conceptual + Planning & Design + Construction

McNairy County

Total Estimated Cost* for Infrastructure Improvements

\$89,912,480

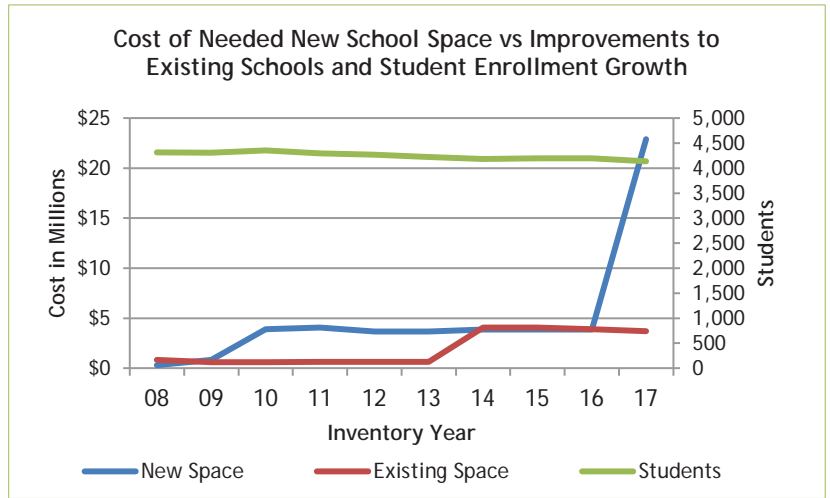
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for McNairy County Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 36,353,000	\$ 4,461,456
New Public Schools & Additions	4,215,000	18,700,000
Water and Wastewater	9,720,000	8,849,124
School Renovations	3,602,900	101,000
Other Utilities	1,500,000	-
Recreation	1,330,000	-
Storm Water	800,000	-
Libraries, Museums, & Historic Sites	200,000	-
Fire Protection	80,000	-
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Housing	-	-
Industrial Sites and Parks	-	-
Law Enforcement	-	-
Other Education	-	-
Other Facilities	-	-
Post-secondary Education	-	-
Public Buildings	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Total	\$ 57,800,900	\$ 32,111,580



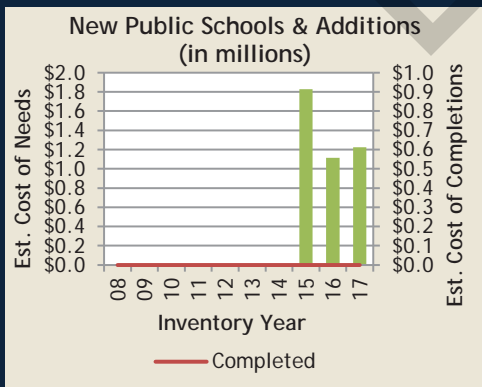
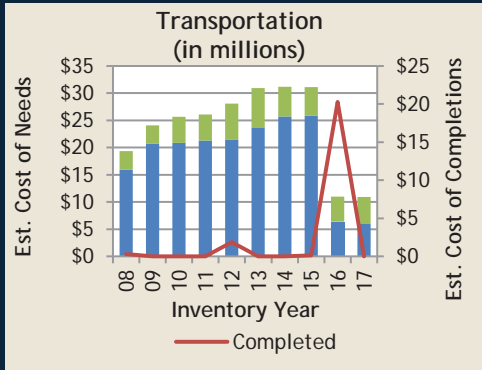
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Meigs County

Total Estimated Cost* for
Infrastructure Improvements

\$18,662,126

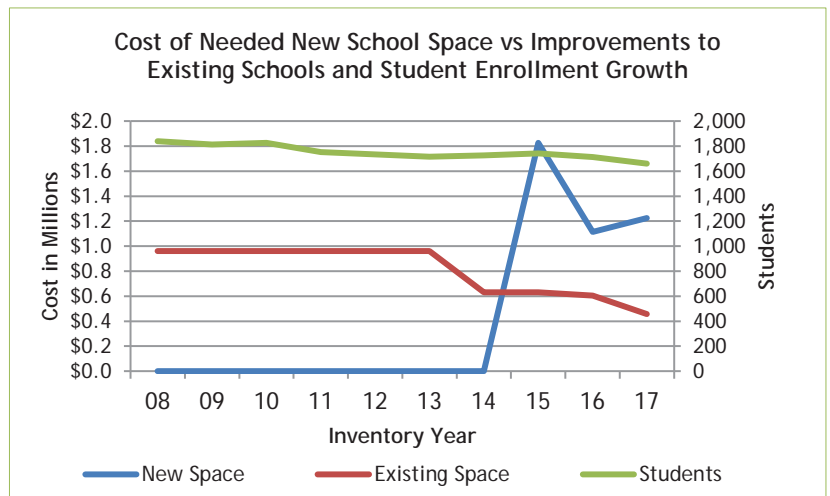
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Meigs County Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 10,477,000	\$ 432,100
Water and Wastewater	3,200,000	1,795,100
New Public Schools & Additions	-	1,225,000
Other Facilities	250,000	300,000
School Renovations	456,000	-
Recreation	-	326,926
School-System-wide	150,000	-
Fire Protection	50,000	-
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Housing	-	-
Industrial Sites and Parks	-	-
Law Enforcement	-	-
Libraries, Museums, & Historic Sites	-	-
Other Education	-	-
Other Utilities	-	-
Post-secondary Education	-	-
Public Buildings	-	-
Public Health Facilities	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 14,583,000	\$ 4,079,126



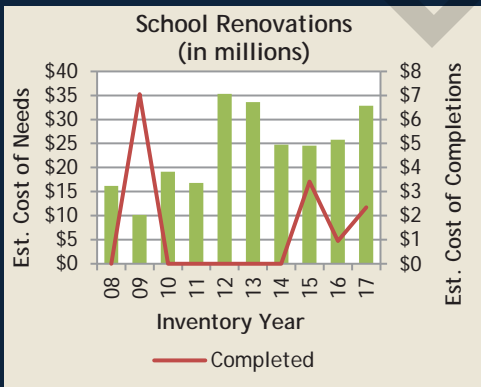
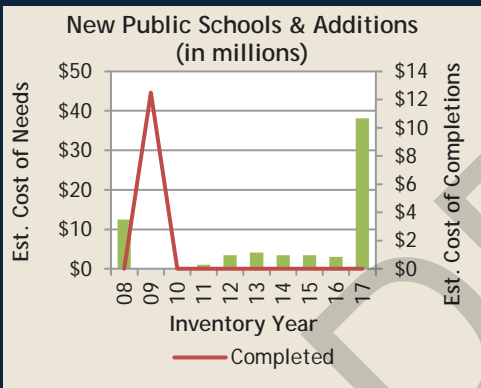
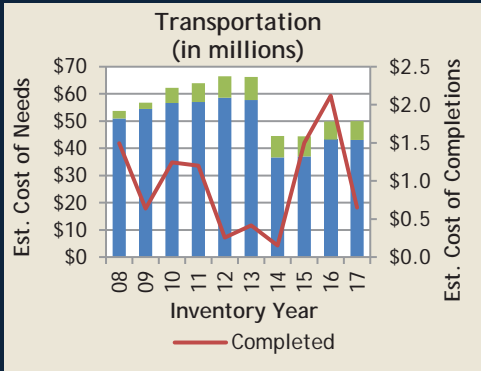
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Monroe County

Total Estimated Cost* for Infrastructure Improvements

\$166,175,537

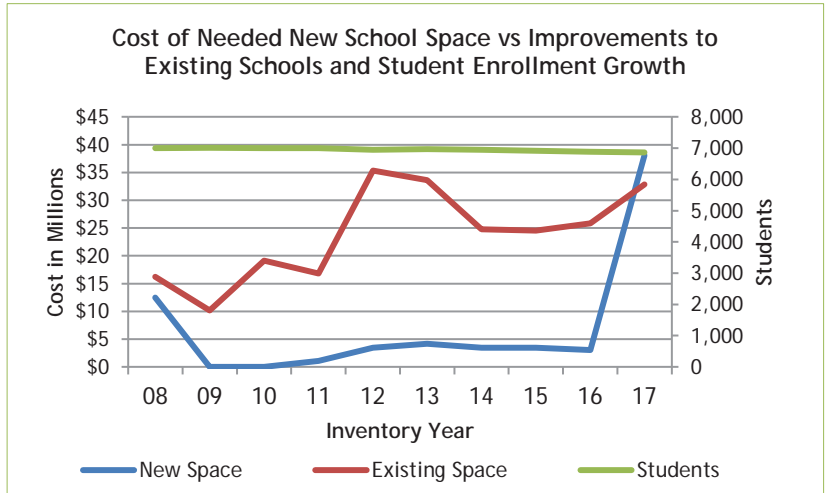
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Monroe County Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 13,840,000	\$ 36,093,023
New Public Schools & Additions	8,100,000	30,000,000
School Renovations	32,743,853	117,000
Law Enforcement	30,075,000	300,000
Water and Wastewater	7,618,513	1,233,148
Industrial Sites and Parks	855,000	1,000,000
Recreation	1,000,000	700,000
Libraries, Museums, & Historic Sites	1,500,000	-
Fire Protection	500,000	-
Public Buildings	-	500,000
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Housing	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Post-secondary Education	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 96,232,366	\$ 69,943,171



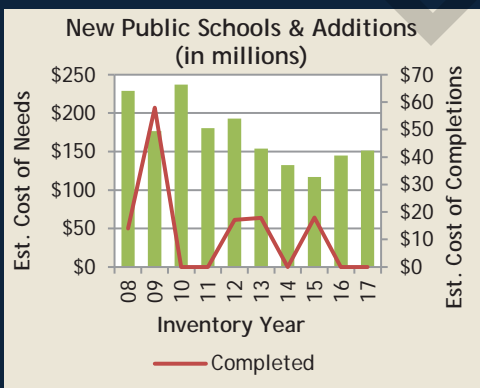
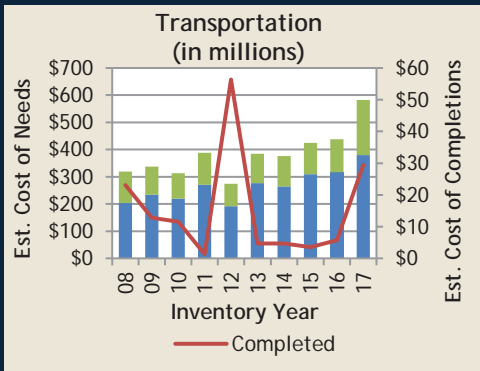
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Montgomery County

Total Estimated Cost* for Infrastructure Improvements

\$1,198,366,764

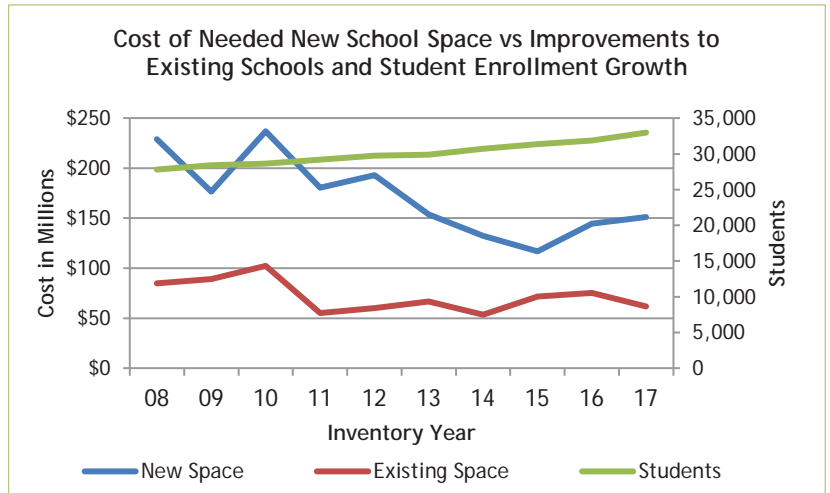
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Montgomery County Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 156,615,000	\$ 425,777,010
Recreation	45,583,000	106,413,250
New Public Schools & Additions	72,400,000	78,900,000
Post-secondary Education	11,350,000	63,566,000
School Renovations	56,181,350	5,495,000
Water and Wastewater	4,305,000	55,373,000
Other Utilities	-	48,625,000
Public Buildings	6,500,000	14,192,172
Fire Protection	13,700,000	3,800,000
Libraries, Museums, & Historic Sites	12,000,000	-
Public Health Facilities	120,000	4,000,000
Law Enforcement	3,285,000	810,000
Community Development	-	4,072,982
Other Facilities	-	2,958,000
Industrial Sites and Parks	2,345,000	-
Broadband	-	-
Business District Development	-	-
Housing	-	-
Other Education	-	-
School-System-wide	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 384,384,350	\$ 813,982,414



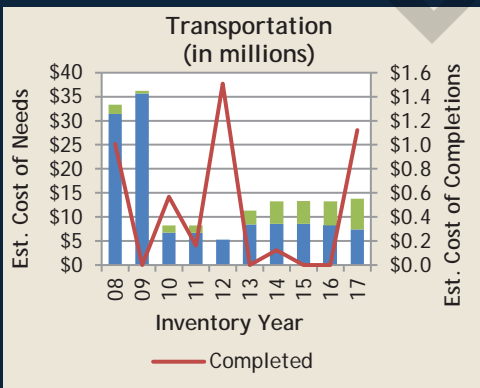
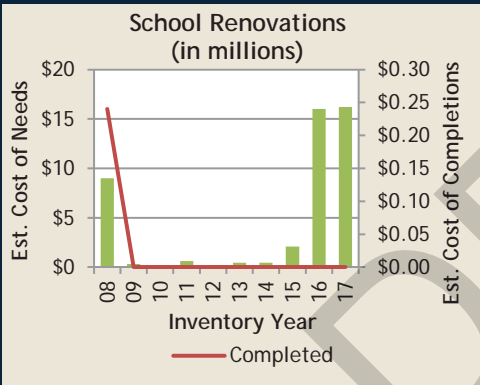
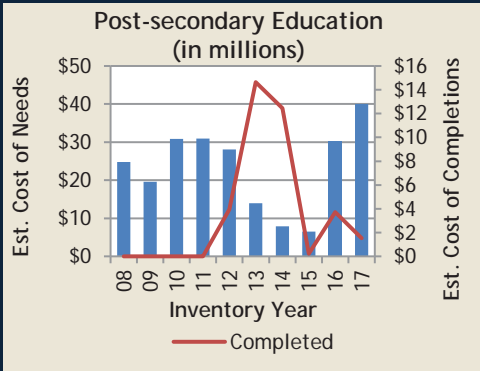
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Moore County

Total Estimated Cost* for Infrastructure Improvements

\$87,223,141

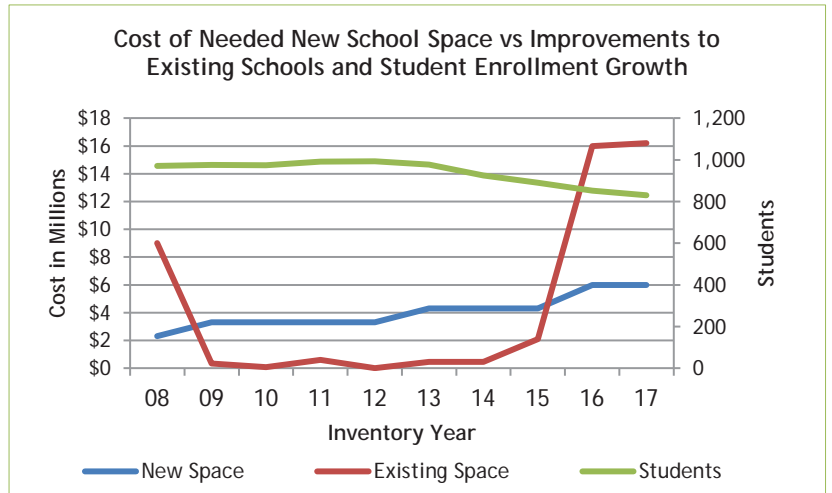
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Moore County Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Post-secondary Education	\$ 1,590,000	\$ 38,440,531
School Renovations	2,800,000	13,400,000
Transportation	5,987,000	7,755,610
Water and Wastewater	-	10,500,000
New Public Schools & Additions	-	6,000,000
Public Buildings	750,000	-
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Fire Protection	-	-
Housing	-	-
Industrial Sites and Parks	-	-
Law Enforcement	-	-
Libraries, Museums, & Historic Sites	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Public Health Facilities	-	-
Recreation	-	-
School-System-wide	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 11,127,000	\$ 76,096,141



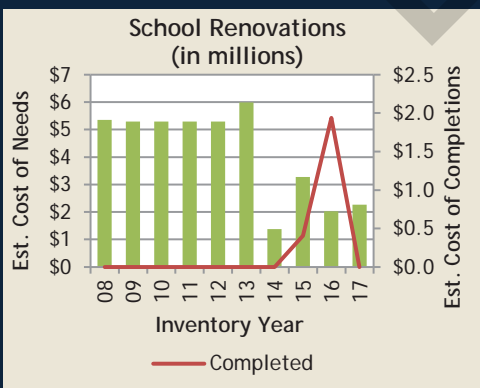
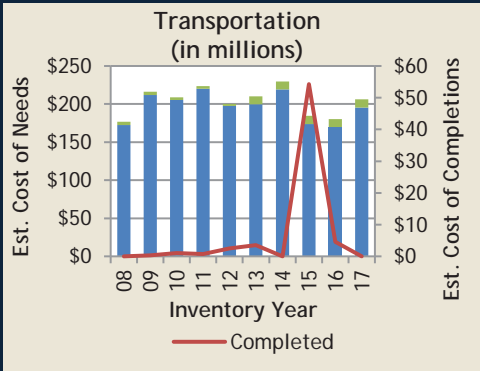
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Morgan County

Total Estimated Cost* for Infrastructure Improvements

\$216,083,349

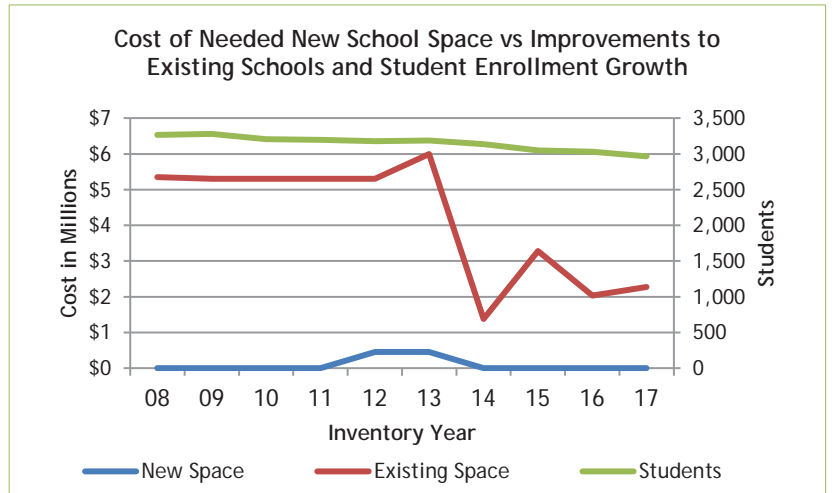
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Morgan County Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 25,811,950	\$ 180,349,096
Law Enforcement	3,000,000	1,200,000
School Renovations	207,250	2,063,250
Water and Wastewater	330,880	1,656,923
Recreation	1,464,000	-
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Fire Protection	-	-
Housing	-	-
Industrial Sites and Parks	-	-
Libraries, Museums, & Historic Sites	-	-
New Public Schools & Additions	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Post-secondary Education	-	-
Public Buildings	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 30,814,080	\$ 185,269,269



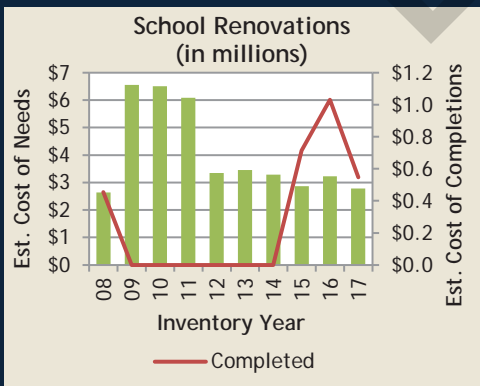
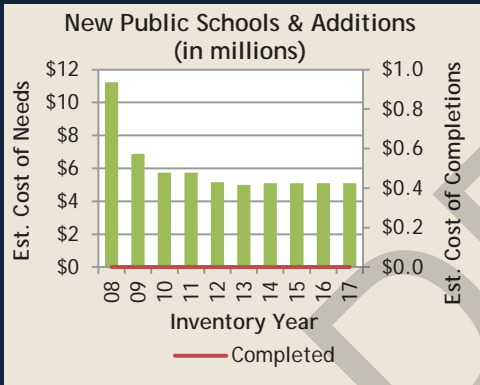
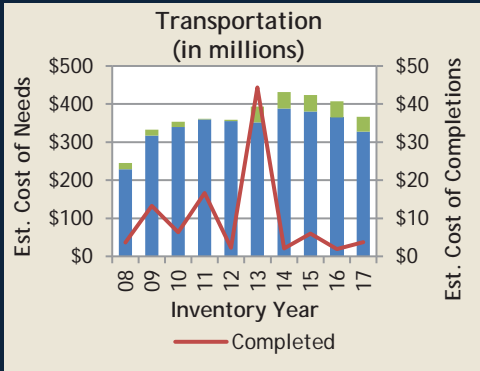
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Obion County

Total Estimated Cost* for Infrastructure Improvements

\$381,877,153

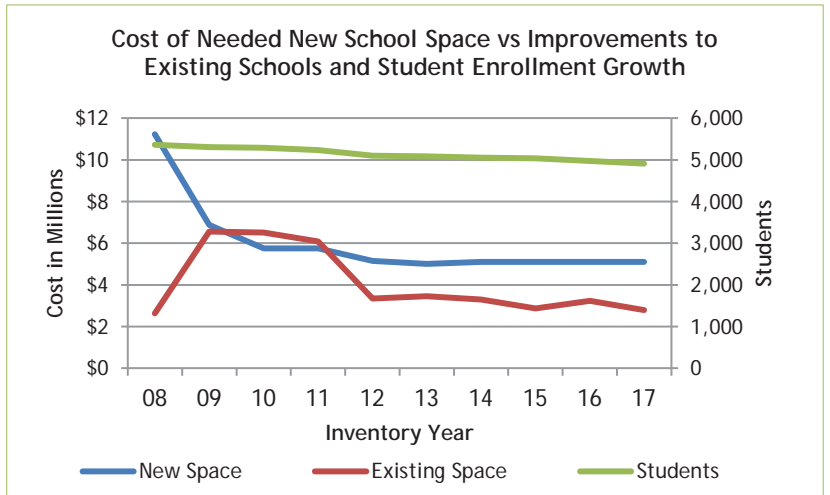
TOP 3



- = Local
- = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Obion County Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 77,114,819	\$ 289,714,655
New Public Schools & Additions	4,999,000	100,000
School Renovations	2,461,208	325,000
Recreation	50,000	2,250,000
Water and Wastewater	962,000	868,227
Law Enforcement	-	1,200,000
Fire Protection	60,000	680,244
Industrial Sites and Parks	500,000	-
Public Buildings	200,000	-
Storm Water	200,000	-
School-System-wide	192,000	-
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Housing	-	-
Libraries, Museums, & Historic Sites	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Post-secondary Education	-	-
Public Health Facilities	-	-
Solid Waste	-	-
Total	\$ 86,739,027	\$ 295,138,126



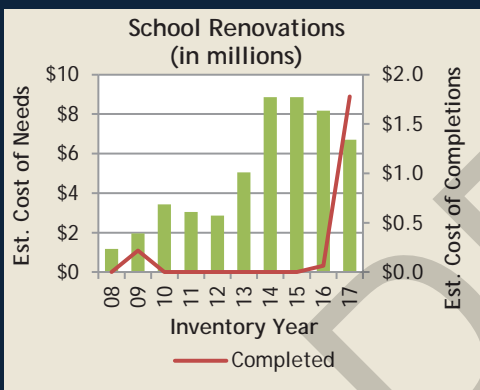
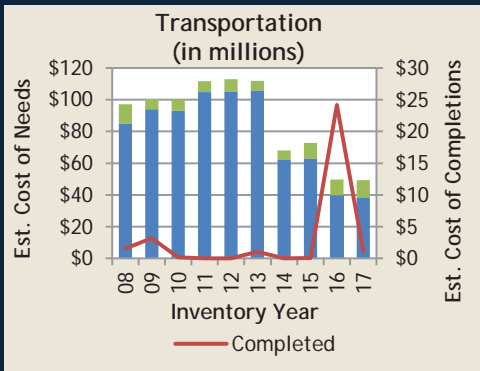
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Overton County

Total Estimated Cost* for Infrastructure Improvements

\$66,365,534

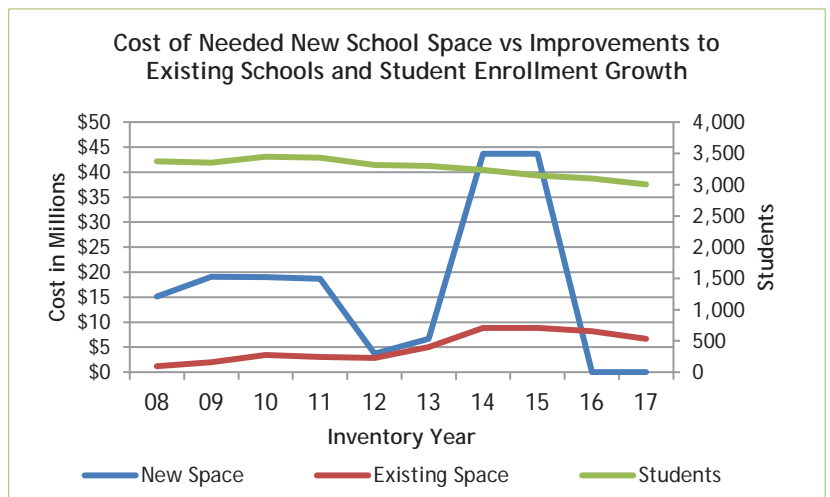
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Overton County Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 11,107,000	\$ 38,116,534
School Renovations	4,788,000	1,914,000
Water and Wastewater	2,800,000	3,000,000
Recreation	1,500,000	2,630,000
Law Enforcement	-	200,000
Public Buildings	-	200,000
School-System-wide	110,000	-
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Fire Protection	-	-
Housing	-	-
Industrial Sites and Parks	-	-
Libraries, Museums, & Historic Sites	-	-
New Public Schools & Additions	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Post-secondary Education	-	-
Public Health Facilities	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 20,305,000	\$ 46,060,534



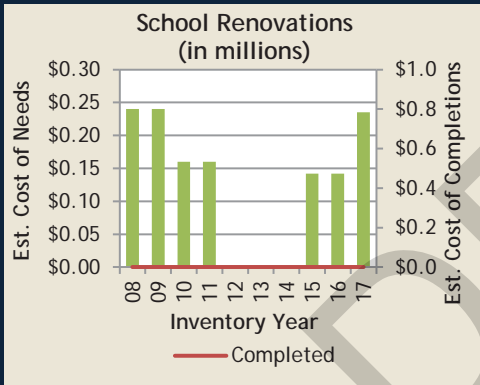
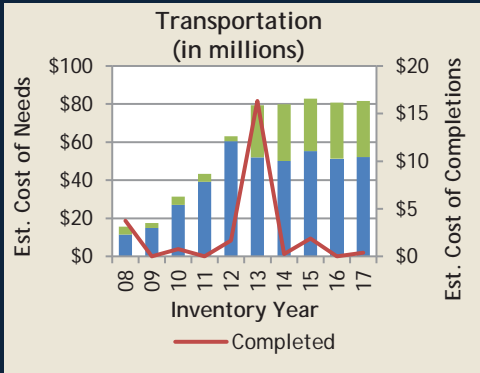
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Perry County

Total Estimated Cost* for Infrastructure Improvements

\$81,939,412

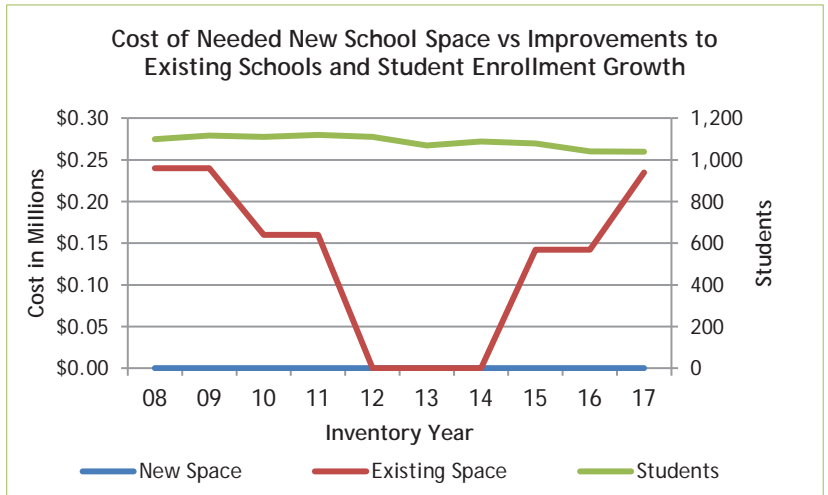
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Perry County Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 37,441,000	\$ 44,153,412
School Renovations	-	235,000
Recreation	110,000	-
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Fire Protection	-	-
Housing	-	-
Industrial Sites and Parks	-	-
Law Enforcement	-	-
Libraries, Museums, & Historic Sites	-	-
New Public Schools & Additions	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Post-secondary Education	-	-
Public Buildings	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Storm Water	-	-
Water and Wastewater	-	-
Total	\$ 37,551,000	\$ 44,388,412



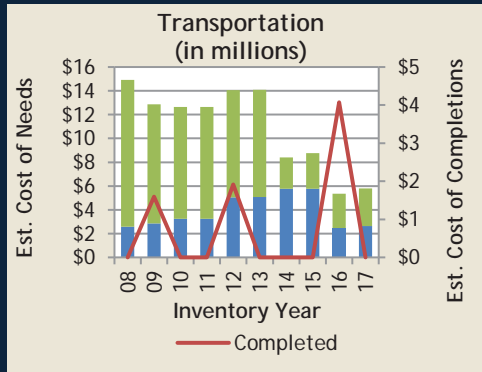
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Pickett County

Total Estimated Cost* for
Infrastructure Improvements

\$21,130,630

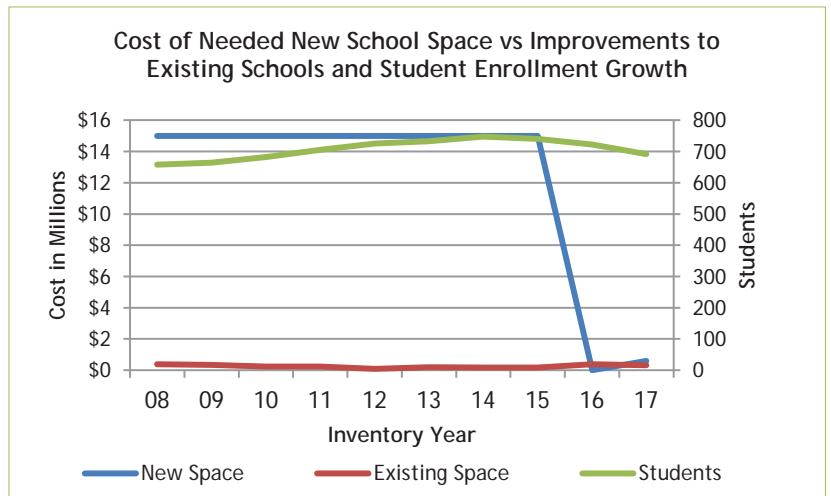
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Pickett County Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 3,189,000	\$ 2,616,630
Law Enforcement	-	5,000,000
Recreation	4,210,000	-
Libraries, Museums, & Historic Sites	-	3,150,000
Industrial Sites and Parks	350,000	1,500,000
New Public Schools & Additions	600,000	-
School Renovations	320,000	-
School-System-wide	100,000	-
Fire Protection	-	95,000
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Housing	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Post-secondary Education	-	-
Public Buildings	-	-
Public Health Facilities	-	-
Solid Waste	-	-
Storm Water	-	-
Water and Wastewater	-	-
Total	\$ 8,769,000	\$ 12,361,630

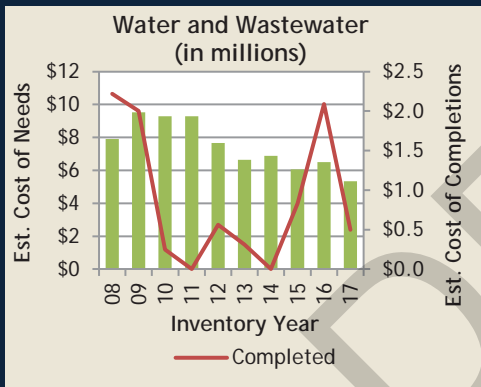
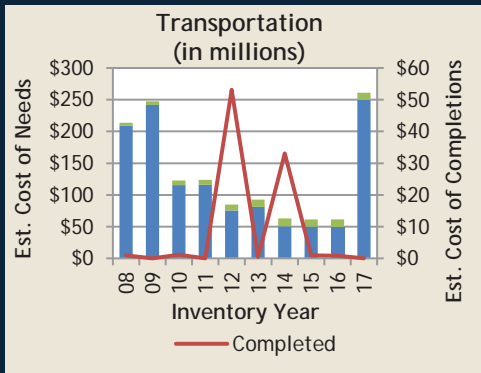


*Total Estimated Cost = Conceptual + Planning & Design + Construction

Polk County

Total Estimated Cost* for Infrastructure Improvements
\$270,191,234

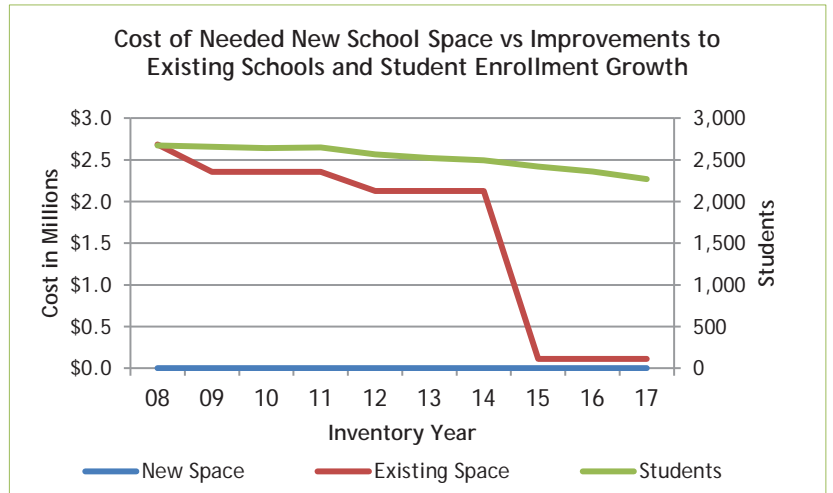
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Polk County Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 44,171,000	\$ 216,600,165
Water and Wastewater	2,539,888	2,800,620
Recreation	2,140,000	-
Community Development	-	801,715
Public Health Facilities	-	403,846
Public Buildings	300,000	-
Industrial Sites and Parks	256,000	-
School Renovations	110,000	-
Storm Water	-	68,000
Broadband	-	-
Business District Development	-	-
Fire Protection	-	-
Housing	-	-
Law Enforcement	-	-
Libraries, Museums, & Historic Sites	-	-
New Public Schools & Additions	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Post-secondary Education	-	-
School-System-wide	-	-
Solid Waste	-	-
Total	\$ 49,516,888	\$ 220,674,346



*Total Estimated Cost = Conceptual + Planning & Design + Construction

Putnam County

Total Estimated Cost* for Infrastructure Improvements

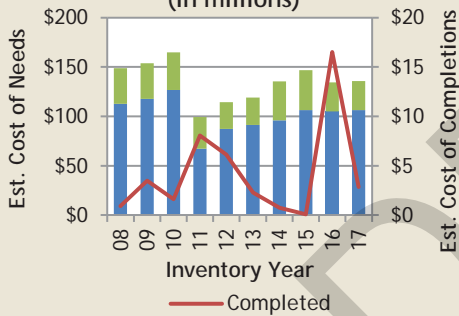
\$549,418,628

TOP 3

Post-secondary Education (in millions)



Transportation (in millions)



Law Enforcement (in millions)

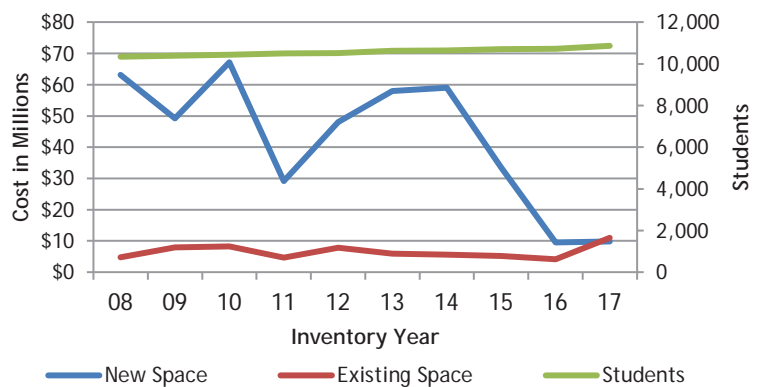


■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Putnam County Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Post-secondary Education	\$ 86,960,000	\$ 253,376,387
Transportation	54,569,000	81,046,405
Law Enforcement	5,800,000	20,000,000
School Renovations	6,900,000	4,065,000
Water and Wastewater	1,000,000	8,974,313
New Public Schools & Additions	4,830,000	5,000,000
Recreation	2,830,000	5,122,523
Other Facilities	6,220,000	-
Public Buildings	2,000,000	-
Fire Protection	-	475,000
School-System-wide	250,000	-
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Housing	-	-
Industrial Sites and Parks	-	-
Libraries, Museums, & Historic Sites	-	-
Other Education	-	-
Other Utilities	-	-
Public Health Facilities	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 171,359,000	\$ 378,059,628

Cost of Needed New School Space vs Improvements to Existing Schools and Student Enrollment Growth



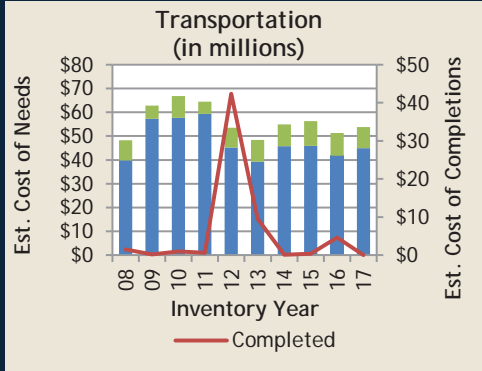
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Rhea County

Total Estimated Cost* for Infrastructure Improvements

\$111,456,508

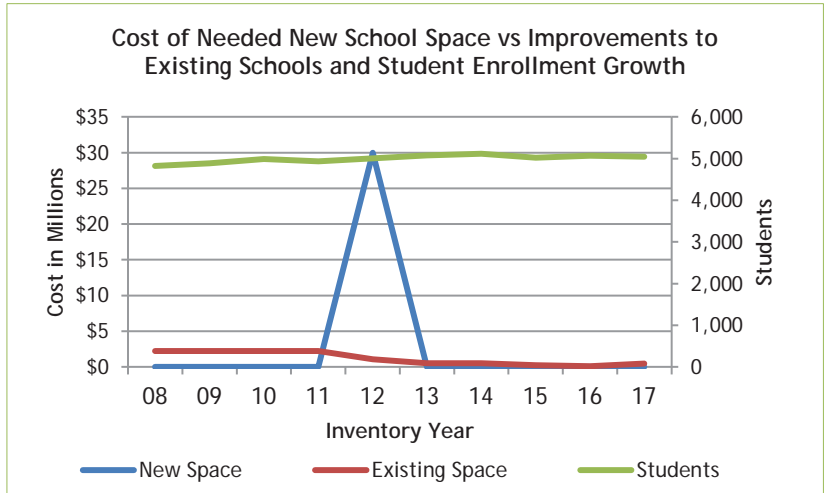
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Rhea County Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 48,254,000	\$ 5,534,151
Law Enforcement	28,000,000	-
Water and Wastewater	278,571	16,842,000
Industrial Sites and Parks	1,500,000	6,000,000
Recreation	1,250,000	1,163,786
Storm Water	1,100,000	-
Public Buildings	800,000	250,000
School Renovations	484,000	-
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Fire Protection	-	-
Housing	-	-
Libraries, Museums, & Historic Sites	-	-
New Public Schools & Additions	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Post-secondary Education	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Total	\$ 81,666,571	\$ 29,789,937



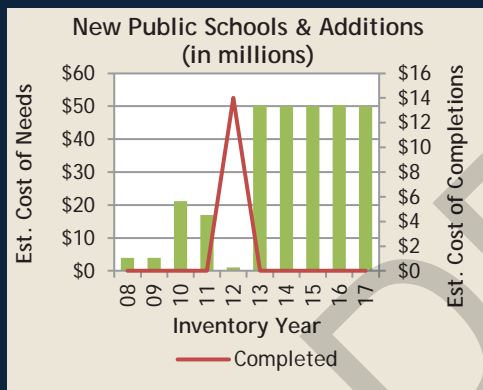
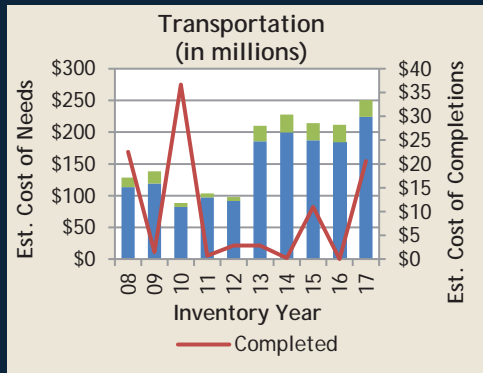
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Roane County

Total Estimated Cost* for Infrastructure Improvements

\$407,143,559

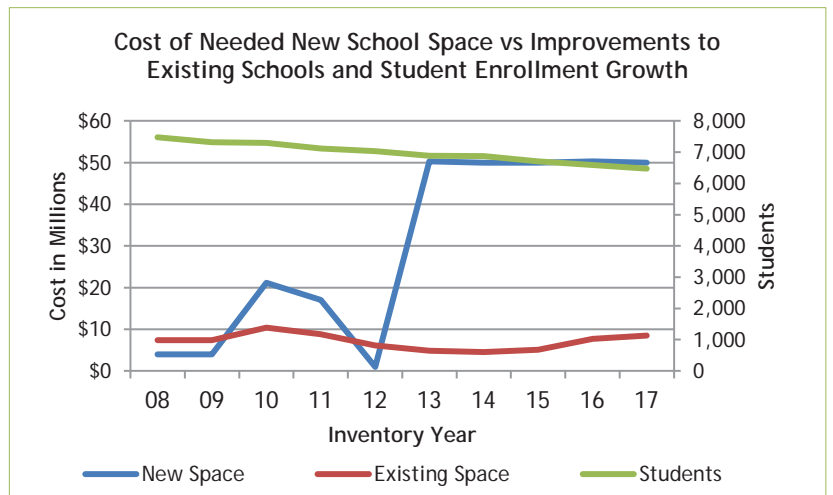
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Roane County Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 70,753,000	\$ 179,661,698
New Public Schools & Additions	50,000,000	-
Recreation	14,430,000	10,590,178
Water and Wastewater	9,000,000	7,551,000
Other Facilities	4,000,000	7,400,000
Other Utilities	-	10,200,000
Community Development	10,000,000	-
School Renovations	5,500,000	2,967,099
Industrial Sites and Parks	6,100,000	-
Storm Water	5,000,000	-
Public Buildings	3,300,000	1,000,000
Law Enforcement	4,000,000	-
Post-secondary Education	1,500,000	2,090,584
Fire Protection	1,600,000	-
Solid Waste	-	300,000
Business District Development	-	200,000
Broadband	-	-
Housing	-	-
Libraries, Museums, & Historic Sites	-	-
Other Education	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Total	\$ 185,183,000	\$ 221,960,559



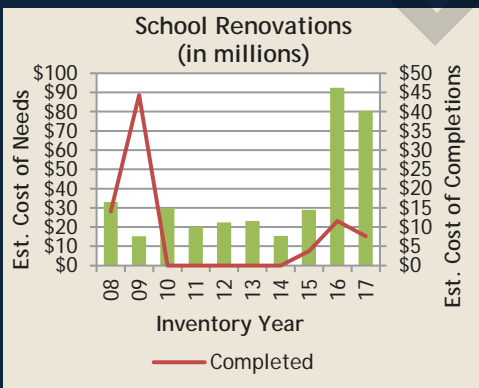
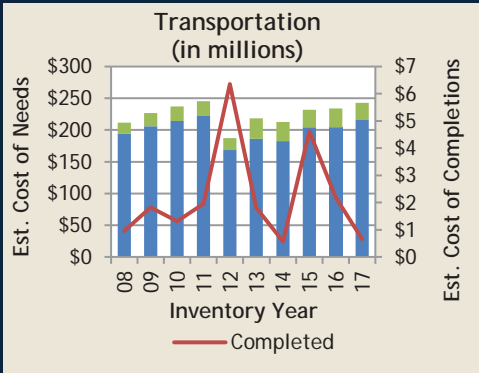
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Robertson County

Total Estimated Cost* for Infrastructure Improvements

\$500,421,766

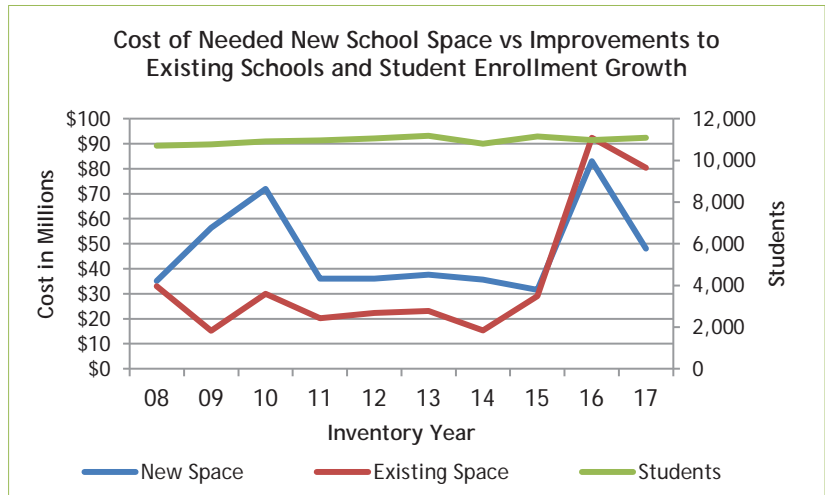
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Robertson County Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 79,666,000	\$ 163,224,973
Water and Wastewater	30,982,000	76,660,462
School Renovations	69,719,000	10,689,000
New Public Schools & Additions	48,000,000	-
Recreation	2,677,600	3,913,731
Community Development	5,300,000	-
Fire Protection	3,050,000	-
Business District Development	2,700,000	-
Other Utilities	400,000	1,340,000
Law Enforcement	-	900,000
Storm Water	-	699,000
Industrial Sites and Parks	-	500,000
Broadband	-	-
Housing	-	-
Libraries, Museums, & Historic Sites	-	-
Other Education	-	-
Other Facilities	-	-
Post-secondary Education	-	-
Public Buildings	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Total	\$ 242,494,600	\$ 257,927,166



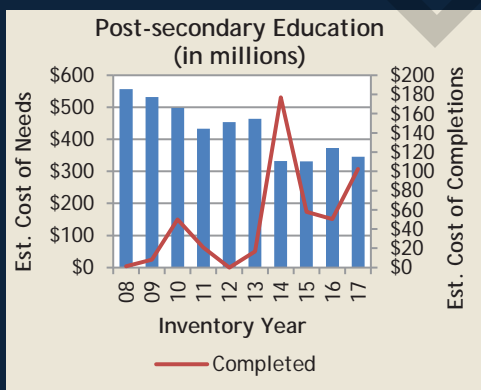
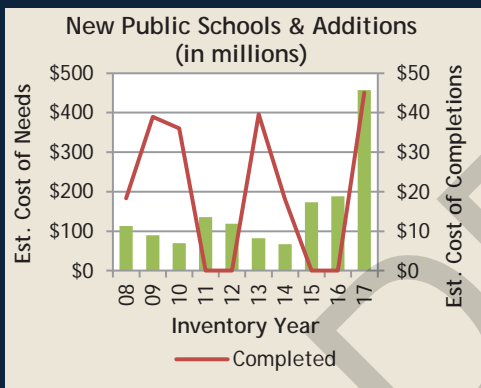
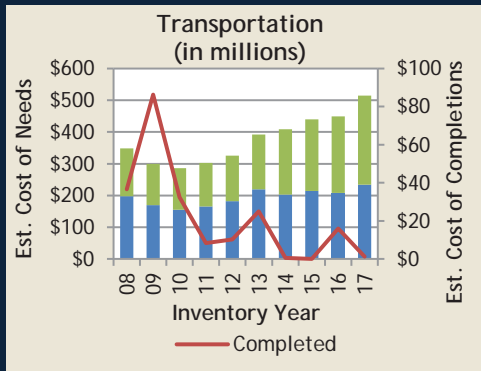
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Rutherford County

Total Estimated Cost* for Infrastructure Improvements

\$1,751,477,600

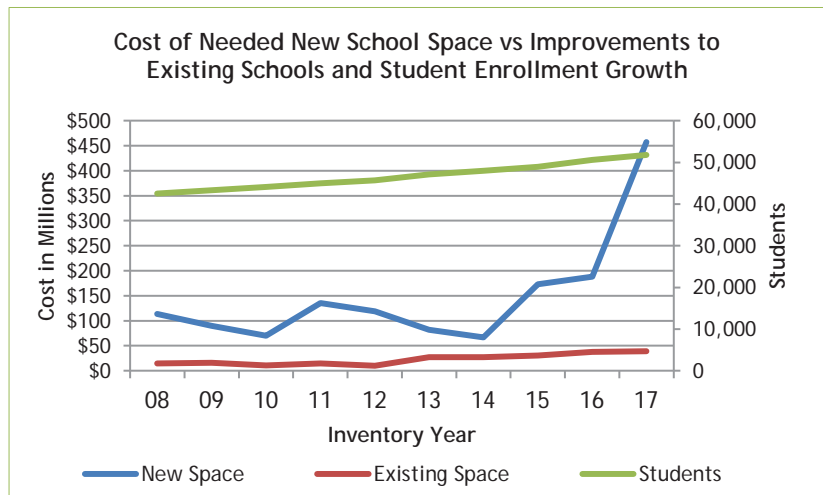
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Rutherford County Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 155,591,000	\$ 359,265,841
New Public Schools & Additions	320,000,000	137,200,000
Post-secondary Education	69,090,000	276,089,416
Water and Wastewater	24,700,000	121,957,000
Law Enforcement	-	125,050,000
Recreation	2,220,000	61,780,157
School Renovations	15,175,000	24,146,186
Public Health Facilities	25,628,000	2,160,000
Fire Protection	8,200,000	8,400,000
Business District Development	-	7,700,000
School-System-wide	-	2,500,000
Community Development	-	2,200,000
Other Utilities	-	1,225,000
Public Buildings	-	1,200,000
Broadband	-	-
Housing	-	-
Industrial Sites and Parks	-	-
Libraries, Museums, & Historic Sites	-	-
Other Education	-	-
Other Facilities	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 620,604,000	\$ 1,130,873,600

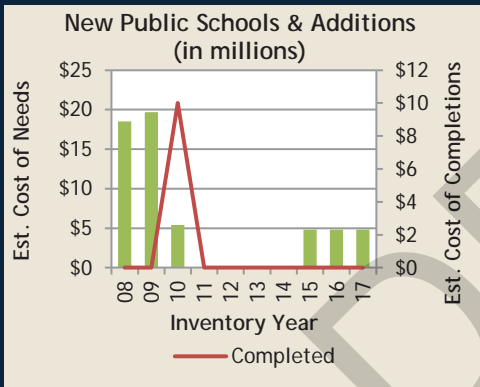
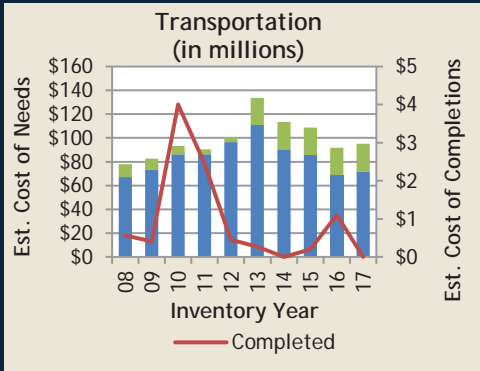


*Total Estimated Cost = Conceptual + Planning & Design + Construction

Scott County

Total Estimated Cost* for Infrastructure Improvements
\$106,546,316

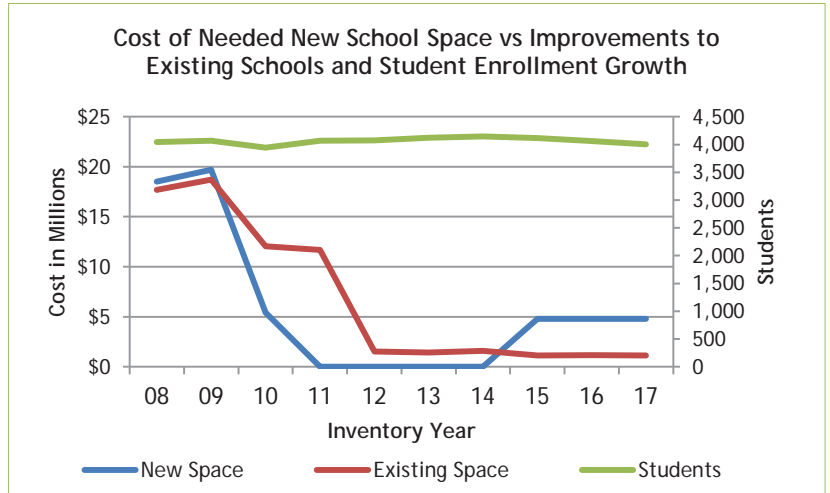
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Scott County Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 41,244,000	\$ 53,842,316
New Public Schools & Additions	4,800,000	-
Water and Wastewater	525,000	3,550,000
School Renovations	1,135,000	-
Recreation	-	620,000
Solid Waste	500,000	-
Post-secondary Education	120,000	210,000
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Fire Protection	-	-
Housing	-	-
Industrial Sites and Parks	-	-
Law Enforcement	-	-
Libraries, Museums, & Historic Sites	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Public Buildings	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Storm Water	-	-
Total	\$ 48,324,000	\$ 58,222,316



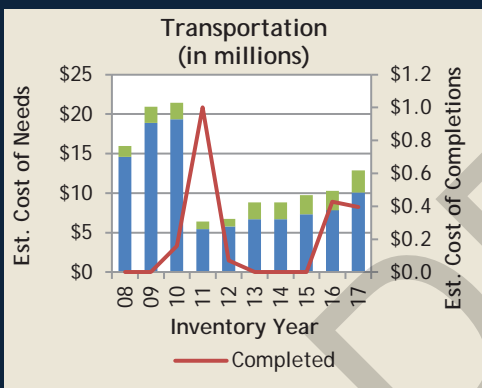
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Sequatchie County

Total Estimated Cost* for Infrastructure Improvements

\$53,355,880

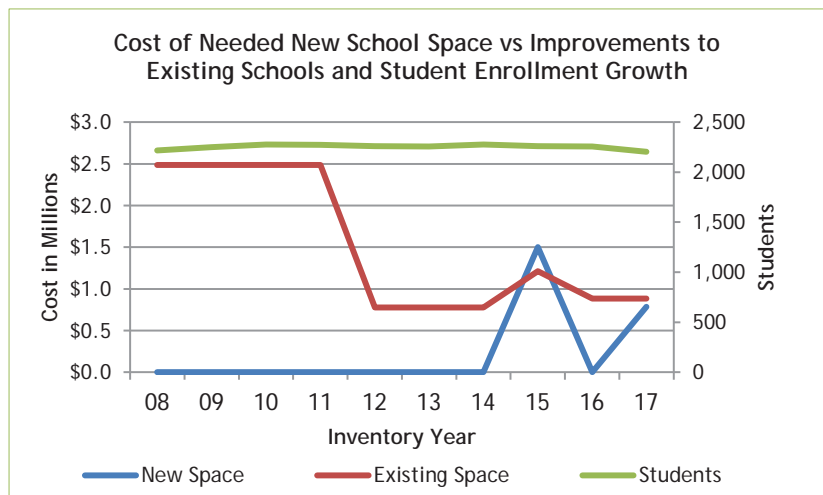
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Sequatchie County Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Public Health Facilities	\$ 32,600,000	\$ 1,622,000
Transportation	11,542,000	1,316,366
Recreation	-	2,024,678
Water and Wastewater	1,500,000	-
School Renovations	505,000	380,000
New Public Schools & Additions	-	783,000
School-System-wide	600,000	-
Industrial Sites and Parks	-	482,836
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Fire Protection	-	-
Housing	-	-
Law Enforcement	-	-
Libraries, Museums, & Historic Sites	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Post-secondary Education	-	-
Public Buildings	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 46,747,000	\$ 6,608,880



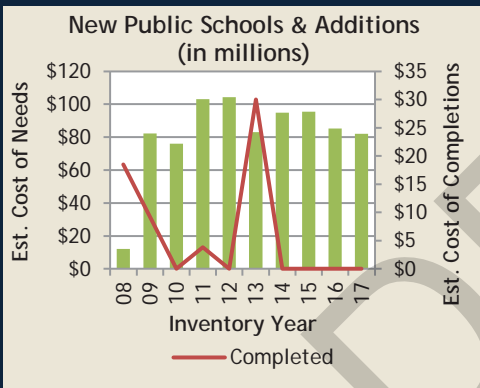
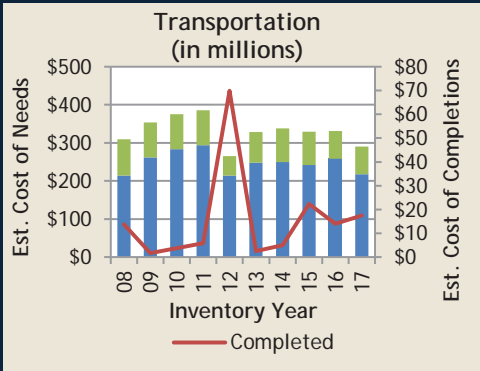
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Sevier County

Total Estimated Cost* for Infrastructure Improvements

\$595,808,119

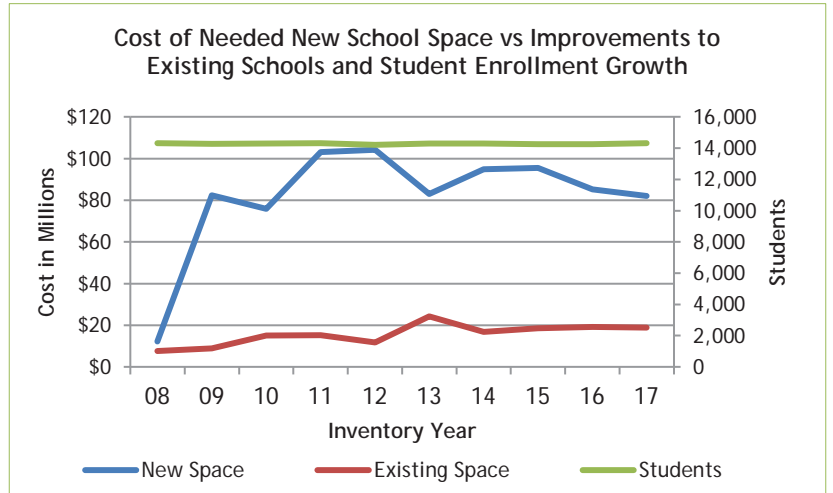
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Sevier County Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 78,015,000	\$ 212,705,260
New Public Schools & Additions	38,600,000	43,524,243
Water and Wastewater	12,899,985	58,241,600
Other Utilities	-	57,622,750
Recreation	370,000	23,388,970
School Renovations	12,476,866	6,466,019
Public Buildings	15,256,841	-
Post-secondary Education	1,130,000	13,318,000
Industrial Sites and Parks	-	10,000,000
Fire Protection	350,000	6,000,000
Community Development	770,000	4,000,000
Storm Water	-	386,285
Other Facilities	91,300	140,000
Law Enforcement	55,000	-
Broadband	-	-
Business District Development	-	-
Housing	-	-
Libraries, Museums, & Historic Sites	-	-
Other Education	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Total	\$ 160,014,992	\$ 435,793,127



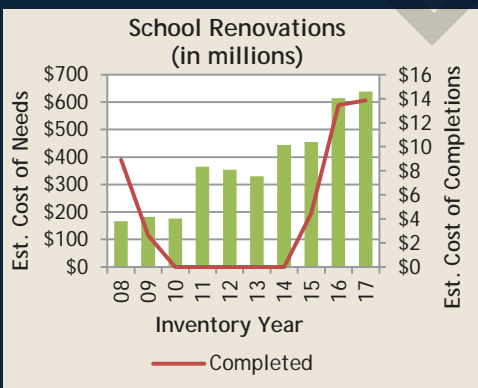
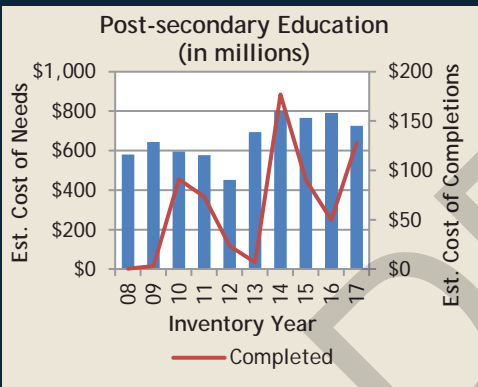
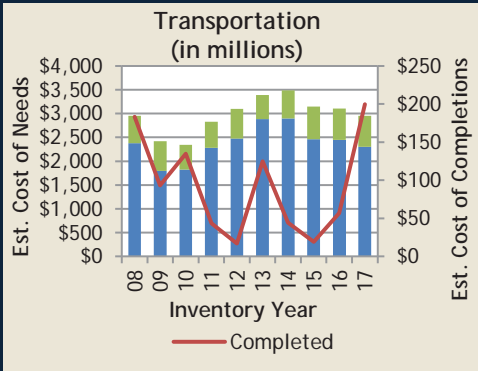
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Shelby County

Total Estimated Cost* for Infrastructure Improvements

\$5,585,863,958

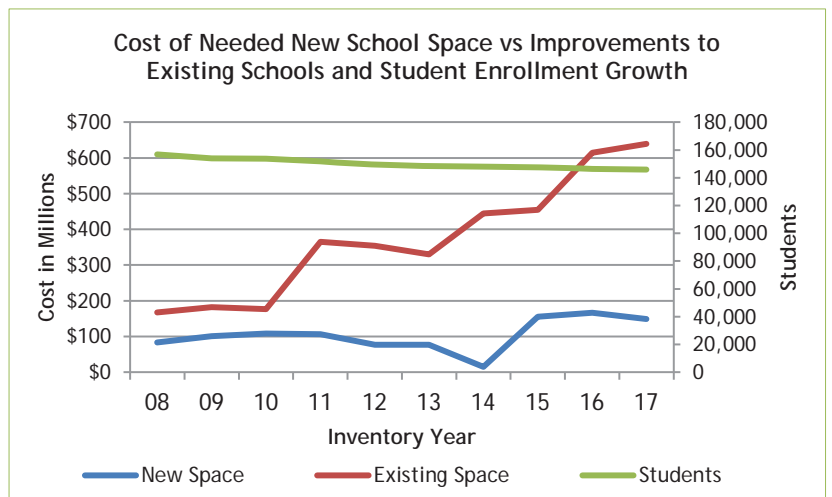
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Shelby County Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 959,999,940	\$ 1,995,228,976
Post-secondary Education	144,820,000	581,399,241
School Renovations	524,696,683	114,487,766
Water and Wastewater	210,323,306	266,300,000
Housing	171,000,000	-
New Public Schools & Additions	39,489,000	109,198,884
Recreation	15,360,000	102,943,861
Law Enforcement	75,775,800	31,546,855
Public Health Facilities	100,600,000	-
Fire Protection	22,093,189	18,134,038
Libraries, Museums, & Historic Sites	11,868,000	26,667,019
Public Buildings	11,980,000	11,100,000
Other Facilities	8,750,000	5,863,000
Solid Waste	-	8,000,000
Business District Development	250,000	6,368,000
Community Development	6,043,500	351,900
Storm Water	2,637,500	2,587,500
Broadband	-	-
Industrial Sites and Parks	-	-
Other Education	-	-
Other Utilities	-	-
School-System-wide	-	-
Total	\$ 2,305,686,918	\$ 3,280,177,040



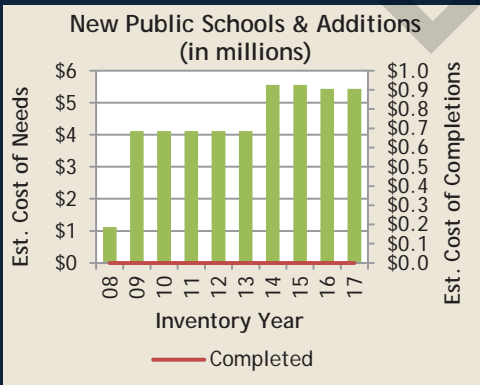
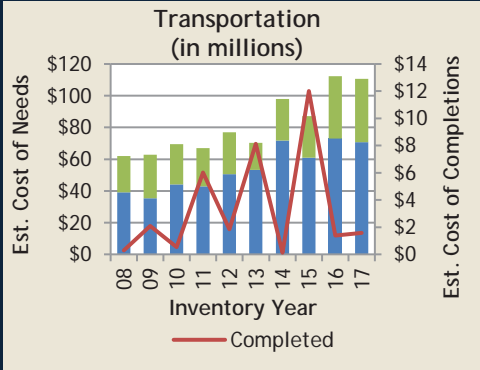
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Smith County

Total Estimated Cost* for Infrastructure Improvements

\$126,338,500

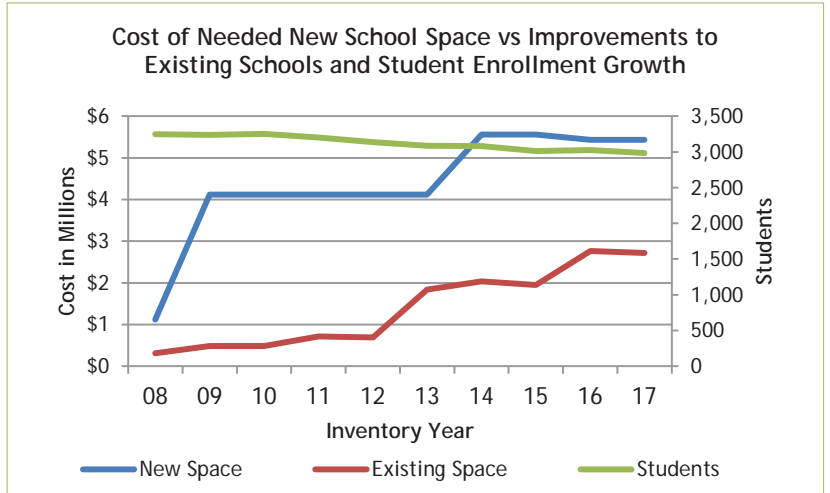
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Smith County Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 76,448,000	\$ 34,171,300
Water and Wastewater	3,000,000	3,100,000
New Public Schools & Additions	5,436,000	-
School Renovations	2,688,200	25,000
Solid Waste	1,000,000	-
Recreation	150,000	120,000
Law Enforcement	200,000	-
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Fire Protection	-	-
Housing	-	-
Industrial Sites and Parks	-	-
Libraries, Museums, & Historic Sites	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Post-secondary Education	-	-
Public Buildings	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Storm Water	-	-
Total	\$ 88,922,200	\$ 37,416,300



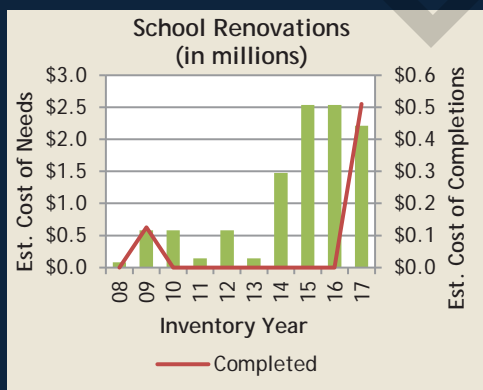
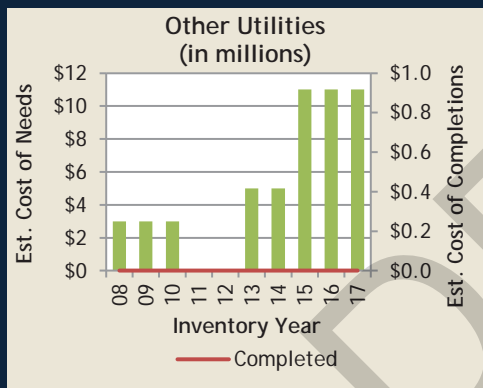
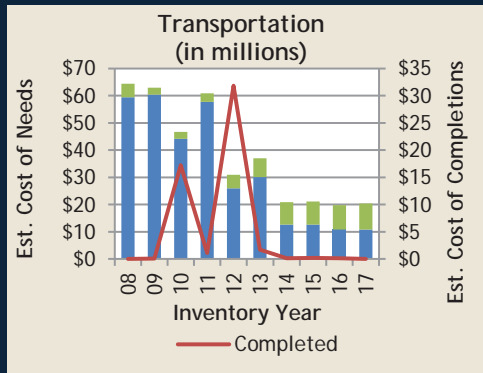
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Stewart County

Total Estimated Cost* for Infrastructure Improvements

\$35,517,300

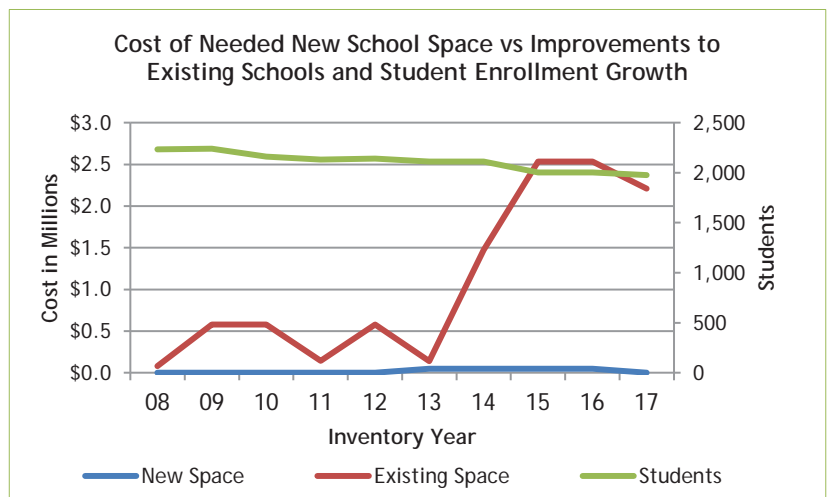
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Stewart County Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 19,845,000	\$ 544,000
Other Utilities	-	11,000,000
School Renovations	1,910,000	300,000
Water and Wastewater	500,000	543,300
Recreation	725,000	-
Public Buildings	150,000	-
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Fire Protection	-	-
Housing	-	-
Industrial Sites and Parks	-	-
Law Enforcement	-	-
Libraries, Museums, & Historic Sites	-	-
New Public Schools & Additions	-	-
Other Education	-	-
Other Facilities	-	-
Post-secondary Education	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 23,130,000	\$ 12,387,300



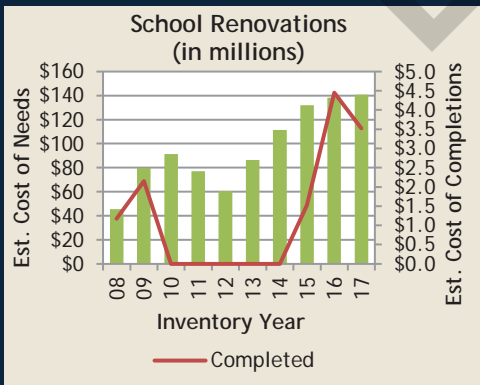
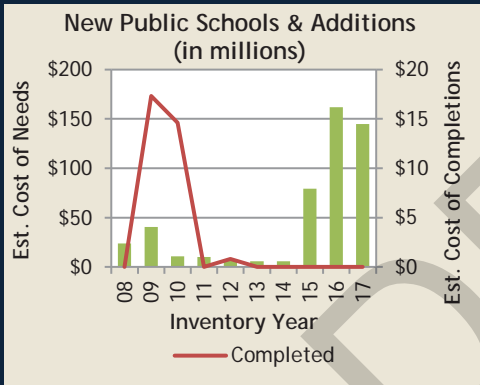
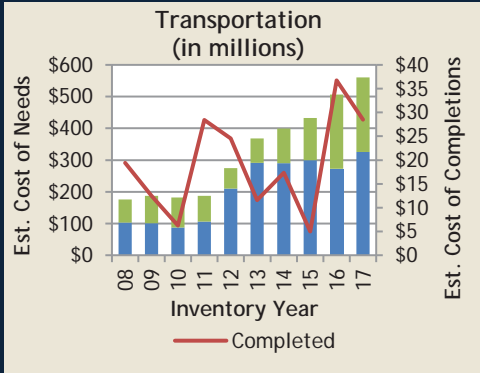
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Sullivan County

Total Estimated Cost* for Infrastructure Improvements

\$1,187,077,536

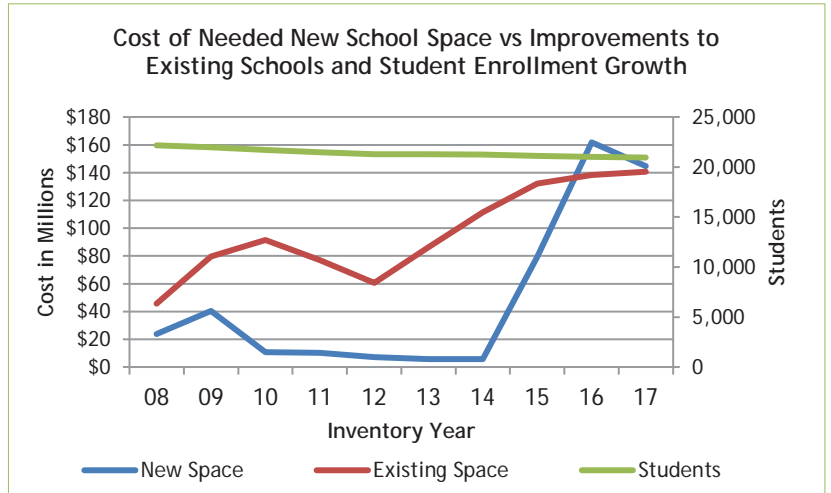
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Sullivan County Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 359,587,881	\$ 201,117,754
New Public Schools & Additions	88,180,000	56,500,000
School Renovations	90,431,000	50,303,449
Water and Wastewater	27,249,000	72,951,108
Post-secondary Education	16,490,000	44,741,610
Housing	6,945,000	50,825,000
Public Health Facilities	55,000,000	-
Industrial Sites and Parks	22,198,900	6,367,000
Recreation	5,965,000	10,610,321
Storm Water	500,000	7,400,000
Other Facilities	6,700,000	100,000
Fire Protection	200,000	4,568,000
School-System-wide	1,000,000	-
Libraries, Museums, & Historic Sites	-	505,513
Business District Development	-	301,000
Public Buildings	-	270,000
Community Development	70,000	-
Broadband	-	-
Law Enforcement	-	-
Other Education	-	-
Other Utilities	-	-
Solid Waste	-	-
Total	\$ 680,516,781	\$ 506,560,755



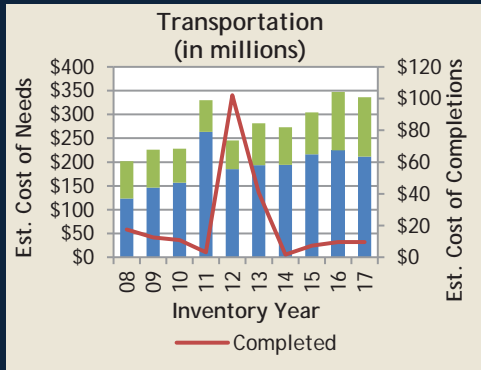
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Sumner County

Total Estimated Cost* for Infrastructure Improvements

\$785,331,606

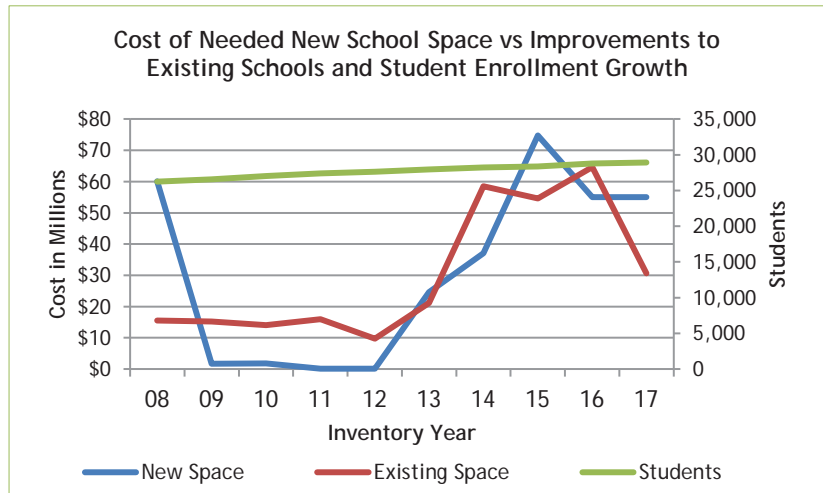
TOP 3



- = Local
- = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Sumner County Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 139,678,775	\$ 196,472,462
Water and Wastewater	30,389,000	131,970,000
Recreation	78,227,044	12,184,375
New Public Schools & Additions	55,000,000	-
Post-secondary Education	2,810,000	49,810,000
School Renovations	2,199,000	28,382,950
Community Development	5,100,000	6,000,000
Fire Protection	6,200,000	4,600,000
Other Utilities	-	9,000,000
Public Buildings	4,000,000	4,175,000
Libraries, Museums, & Historic Sites	6,310,000	688,000
Storm Water	1,410,000	3,675,000
Law Enforcement	3,000,000	-
Business District Development	2,000,000	-
Other Facilities	300,000	1,000,000
Industrial Sites and Parks	-	750,000
Broadband	-	-
Housing	-	-
Other Education	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Total	\$ 336,623,819	\$ 448,707,787



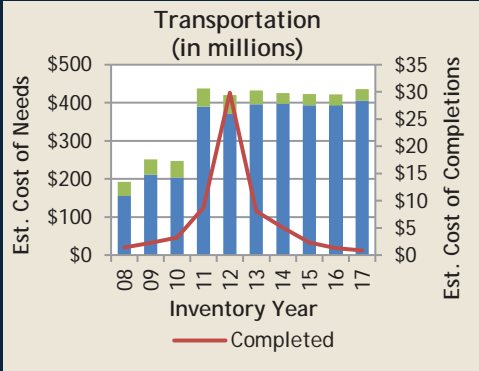
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Tipton County

Total Estimated Cost* for Infrastructure Improvements

\$458,747,123

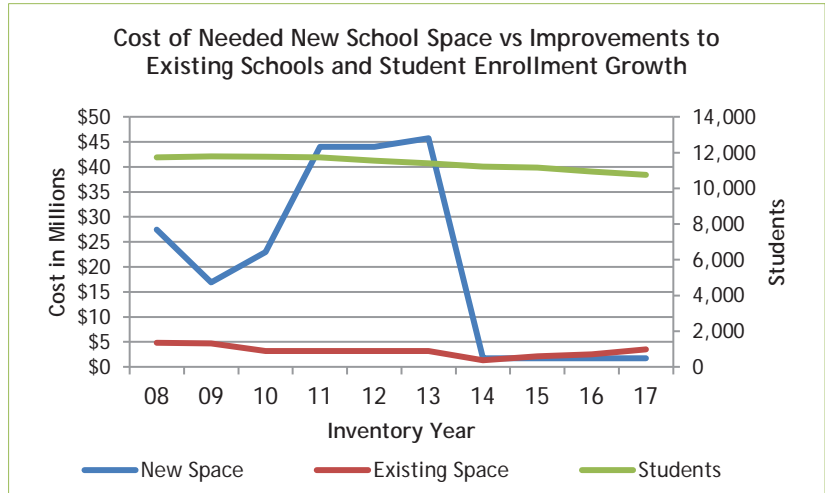
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Tipton County Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 111,955,000	\$ 323,877,314
Water and Wastewater	8,500,000	-
Recreation	3,155,000	1,145,384
Law Enforcement	660,000	3,500,000
School Renovations	2,581,000	953,425
New Public Schools & Additions	-	1,700,000
Post-secondary Education	-	720,000
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Fire Protection	-	-
Housing	-	-
Industrial Sites and Parks	-	-
Libraries, Museums, & Historic Sites	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Public Buildings	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 126,851,000	\$ 331,896,123

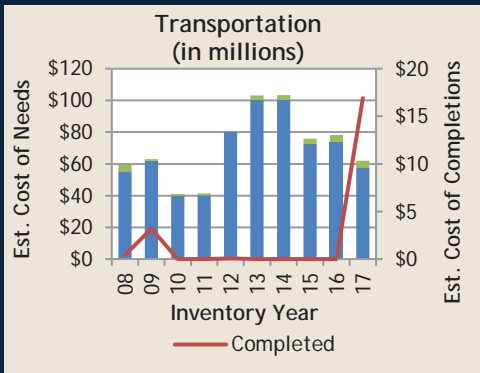


*Total Estimated Cost = Conceptual + Planning & Design + Construction

Trousdale County

Total Estimated Cost* for Infrastructure Improvements
\$100,316,233

TOP 3

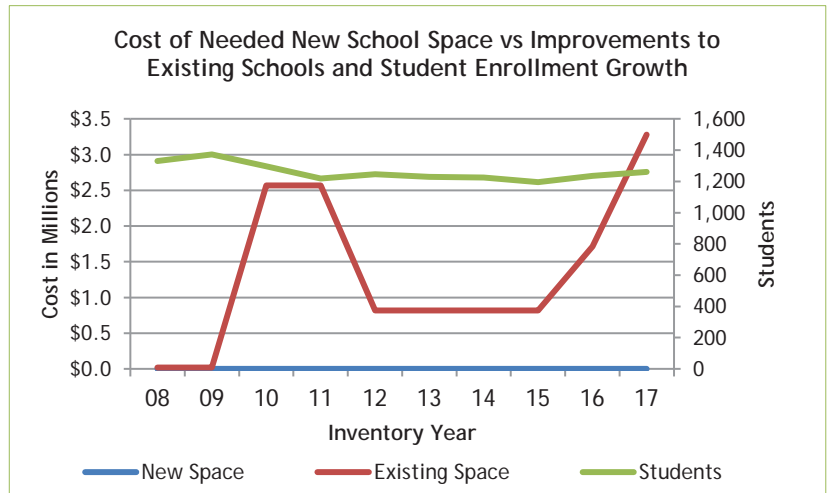


■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Trousdale County

Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 25,230,000	\$ 36,770,754
Industrial Sites and Parks	1,000,000	17,588,847
Water and Wastewater	-	10,245,000
Law Enforcement	6,000,000	-
School Renovations	200,000	3,081,632
Post-secondary Education	200,000	-
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Fire Protection	-	-
Housing	-	-
Libraries, Museums, & Historic Sites	-	-
New Public Schools & Additions	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Public Buildings	-	-
Public Health Facilities	-	-
Recreation	-	-
School-System-wide	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 32,630,000	\$ 67,686,233



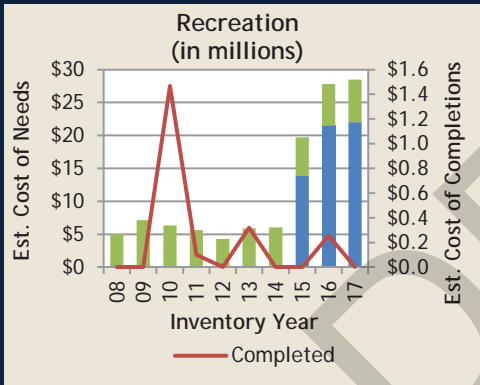
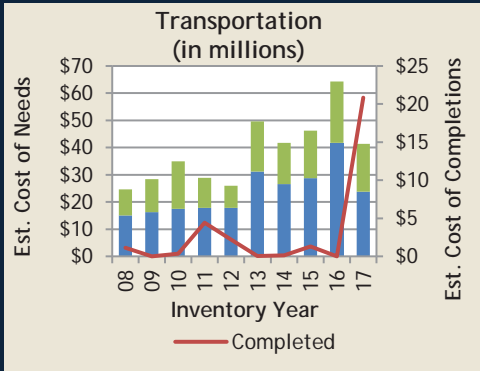
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Unicoi County

Total Estimated Cost* for Infrastructure Improvements

\$102,869,982

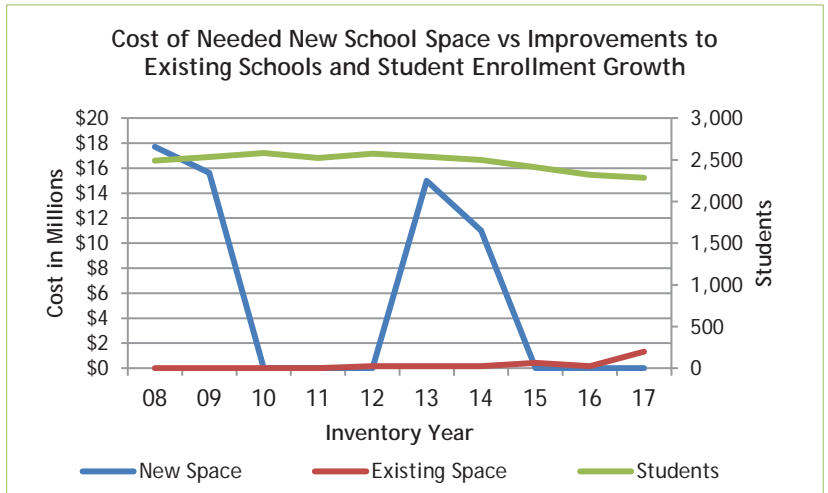
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Unicoi County Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 36,921,000	\$ 4,460,818
Recreation	12,995,000	15,457,089
Community Development	16,575,000	-
Water and Wastewater	8,475,200	3,010,875
Broadband	1,100,000	740,000
School Renovations	150,000	1,185,000
Business District Development	1,000,000	-
Industrial Sites and Parks	650,000	-
Housing	150,000	-
Fire Protection	-	-
Law Enforcement	-	-
Libraries, Museums, & Historic Sites	-	-
New Public Schools & Additions	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Post-secondary Education	-	-
Public Buildings	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 78,016,200	\$ 24,853,782



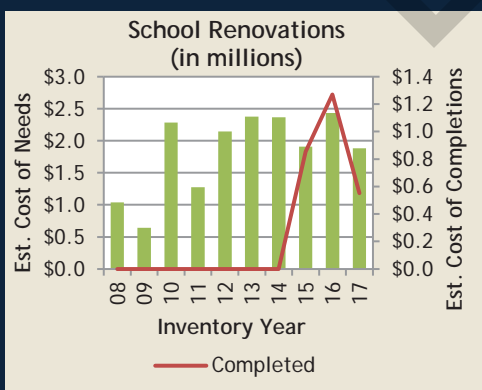
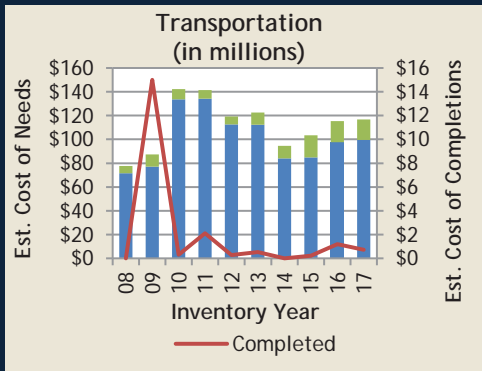
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Union County

Total Estimated Cost* for Infrastructure Improvements

\$124,402,871

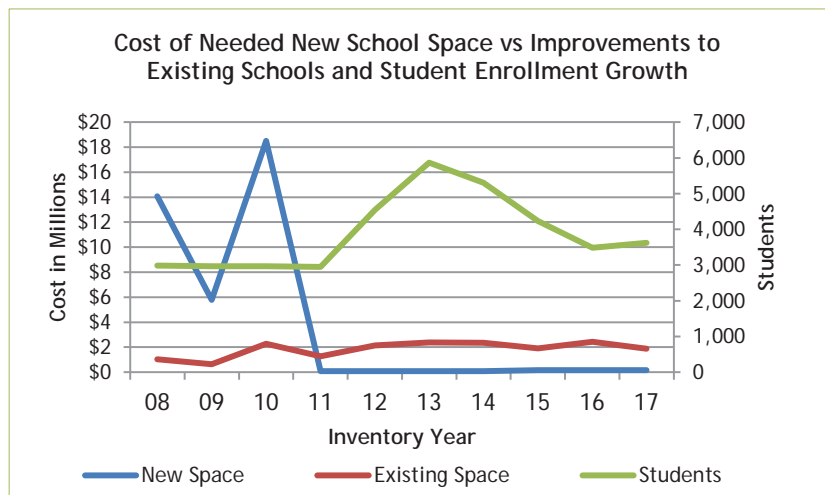
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Union County Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 10,325,000	\$ 106,384,209
Recreation	3,885,000	-
School Renovations	1,471,679	411,983
Industrial Sites and Parks	1,200,000	-
Community Development	300,000	-
Public Health Facilities	250,000	-
New Public Schools & Additions	175,000	-
Broadband	-	-
Business District Development	-	-
Fire Protection	-	-
Housing	-	-
Law Enforcement	-	-
Libraries, Museums, & Historic Sites	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Post-secondary Education	-	-
Public Buildings	-	-
School-System-wide	-	-
Solid Waste	-	-
Storm Water	-	-
Water and Wastewater	-	-
Total	\$ 17,606,679	\$ 106,796,192



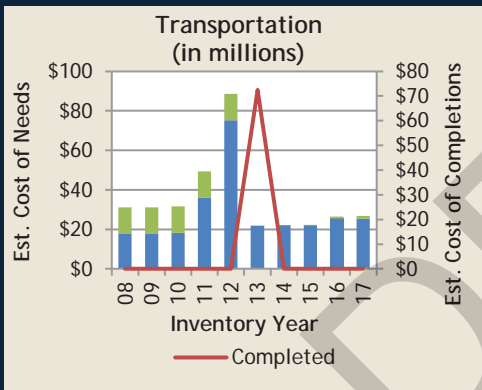
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Van Buren County

Total Estimated Cost* for Infrastructure Improvements

\$116,082,340

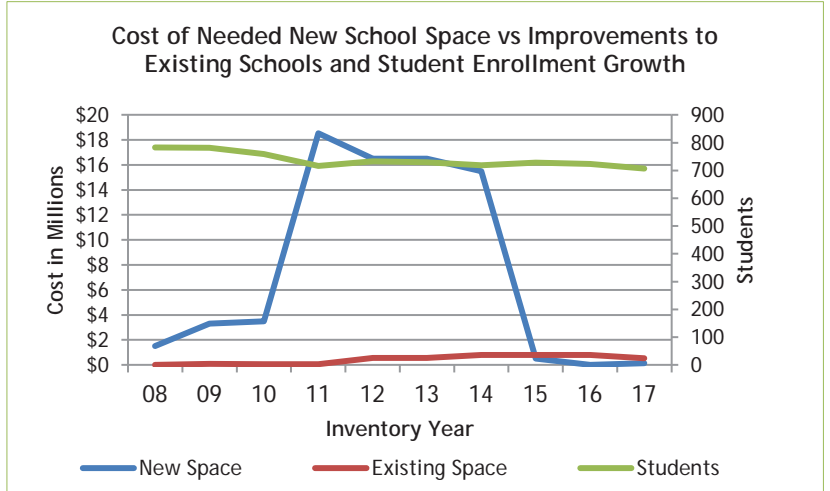
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Van Buren County Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Community Development	\$ -	\$ 29,440,000
Transportation	614,000	26,239,340
Recreation	13,790,000	6,800,000
Water and Wastewater	10,300,000	550,000
Industrial Sites and Parks	10,000,000	-
Law Enforcement	-	7,000,000
Public Health Facilities	6,000,000	-
Public Buildings	-	4,000,000
Other Utilities	-	631,000
School Renovations	520,000	-
New Public Schools & Additions	-	130,000
Business District Development	-	68,000
Broadband	-	-
Fire Protection	-	-
Housing	-	-
Libraries, Museums, & Historic Sites	-	-
Other Education	-	-
Other Facilities	-	-
Post-secondary Education	-	-
School-System-wide	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 41,224,000	\$ 74,858,340



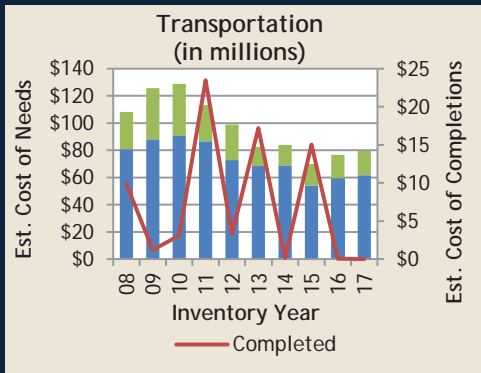
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Warren County

Total Estimated Cost* for Infrastructure Improvements

\$126,369,990

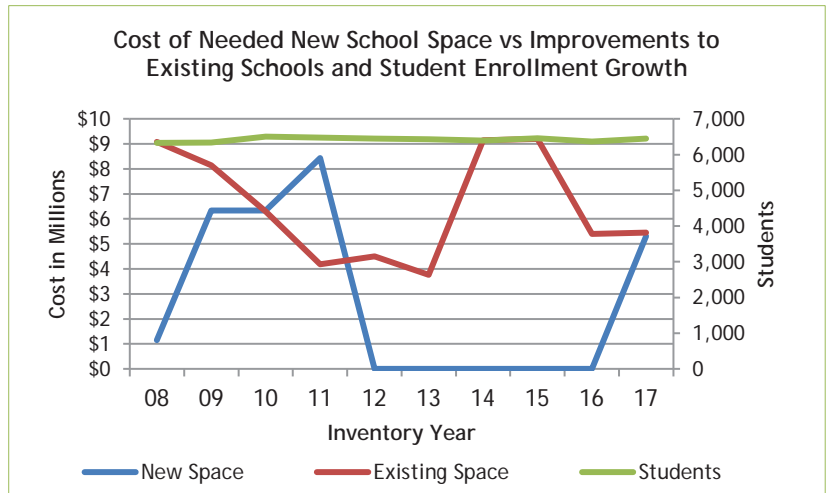
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Warren County Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 32,749,000	\$ 46,820,890
Water and Wastewater	4,500,000	12,115,000
Law Enforcement	11,200,000	-
School Renovations	3,145,000	2,304,100
New Public Schools & Additions	5,304,000	-
Recreation	-	5,000,000
Public Buildings	1,260,000	300,000
Post-secondary Education	730,000	642,000
Fire Protection	300,000	-
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Housing	-	-
Industrial Sites and Parks	-	-
Libraries, Museums, & Historic Sites	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 59,188,000	\$ 67,181,990



*Total Estimated Cost = Conceptual + Planning & Design + Construction

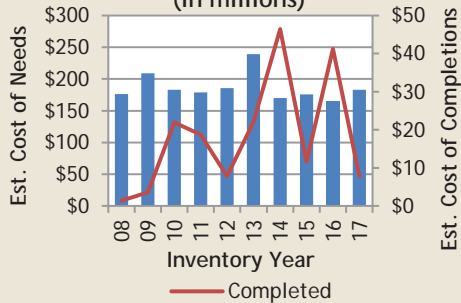
Washington County

Total Estimated Cost* for Infrastructure Improvements

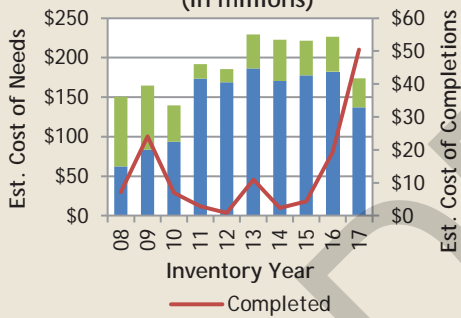
\$711,793,004

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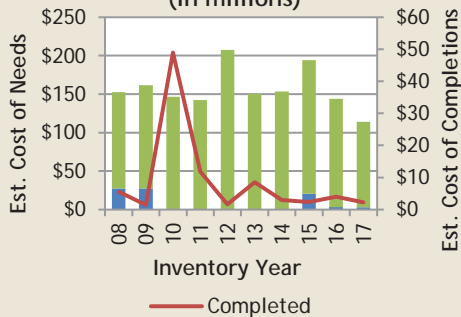
Post-secondary Education (in millions)



Transportation (in millions)



Water and Wastewater (in millions)

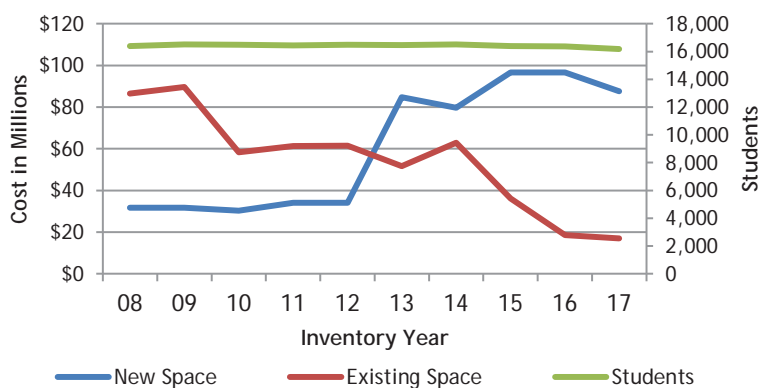


■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Washington County Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Post-secondary Education	\$ 27,100,000	\$ 155,699,250
Transportation	103,662,000	70,211,248
Water and Wastewater	48,125,000	65,655,000
New Public Schools & Additions	50,175,500	37,400,000
Recreation	3,070,000	56,523,006
Housing	6,780,000	30,600,000
School Renovations	12,454,000	4,455,000
Law Enforcement	7,800,000	1,600,000
Other Facilities	-	8,000,000
Fire Protection	5,750,000	75,000
Libraries, Museums, & Historic Sites	1,990,000	2,700,000
Public Buildings	1,650,000	2,084,000
Industrial Sites and Parks	1,000,000	1,900,000
Public Health Facilities	2,800,000	-
Business District Development	2,000,000	-
School-System-wide	300,000	174,000
Solid Waste	-	60,000
Broadband	-	-
Community Development	-	-
Other Education	-	-
Other Utilities	-	-
Storm Water	-	-
Total	\$ 274,656,500	\$ 437,136,504

Cost of Needed New School Space vs Improvements to Existing Schools and Student Enrollment Growth



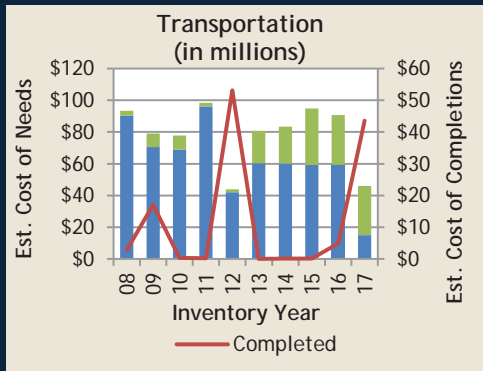
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Wayne County

Total Estimated Cost* for Infrastructure Improvements

\$105,416,999

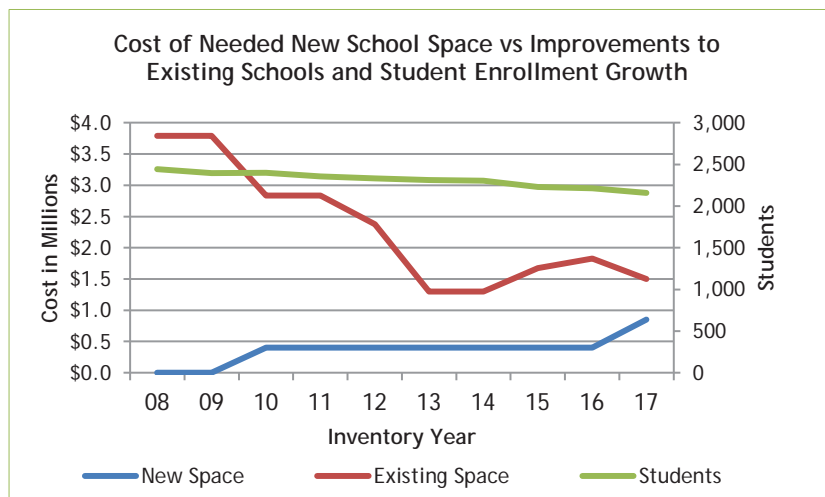
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Wayne County Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 43,384,000	\$ 2,532,180
Law Enforcement	19,330,000	25,200,000
Industrial Sites and Parks	5,000,000	974,300
Water and Wastewater	1,500,000	1,289,847
Community Development	1,500,000	-
School Renovations	1,399,000	100,000
Solid Waste	-	950,000
New Public Schools & Additions	850,000	-
School-System-wide	-	781,717
Public Health Facilities	250,000	-
Recreation	250,000	-
Fire Protection	125,955	-
Broadband	-	-
Business District Development	-	-
Housing	-	-
Libraries, Museums, & Historic Sites	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Post-secondary Education	-	-
Public Buildings	-	-
Storm Water	-	-
Total	\$ 73,588,955	\$ 31,828,044



*Total Estimated Cost = Conceptual + Planning & Design + Construction

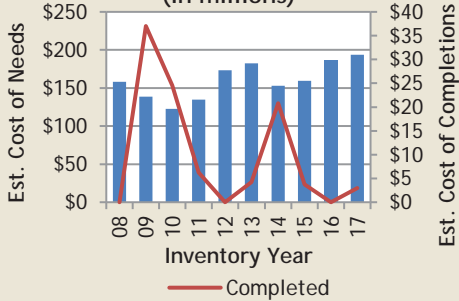
Weakley County

Total Estimated Cost* for Infrastructure Improvements

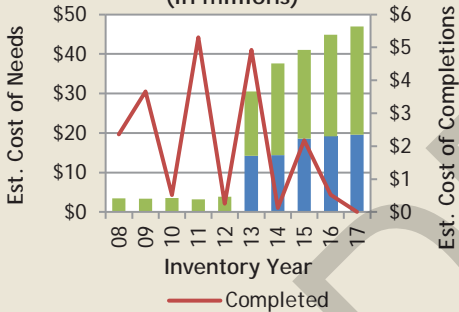
\$266,790,102

TOP 3

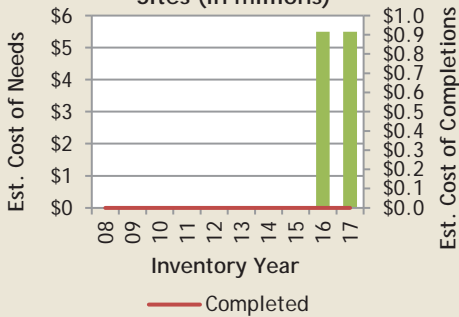
Post-secondary Education (in millions)



Transportation (in millions)



Libraries, Museums, & Historic Sites (in millions)



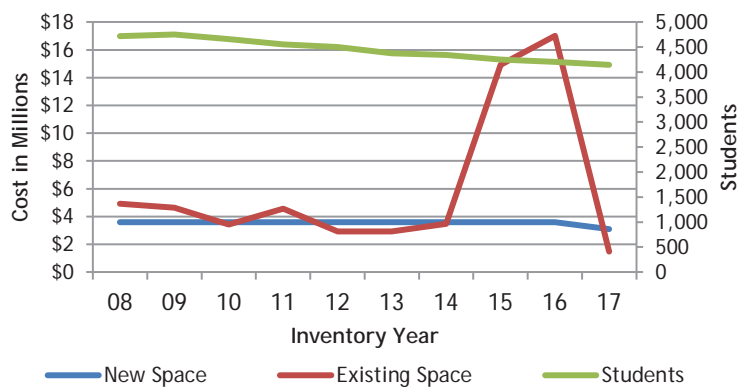
■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Weakley County

Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Post-secondary Education	\$ 79,160,000	\$ 114,470,000
Transportation	36,185,000	10,784,833
Libraries, Museums, & Historic Sites	5,500,000	-
Law Enforcement	-	4,500,000
Water and Wastewater	2,500,000	1,359,280
New Public Schools & Additions	3,100,000	-
Recreation	850,000	1,149,633
Industrial Sites and Parks	1,900,000	-
Public Buildings	1,500,000	60,000
School Renovations	575,000	896,356
Fire Protection	300,000	1,000,000
Storm Water	1,000,000	-
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Housing	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Total	\$ 132,570,000	\$ 134,220,102

Cost of Needed New School Space vs Improvements to Existing Schools and Student Enrollment Growth



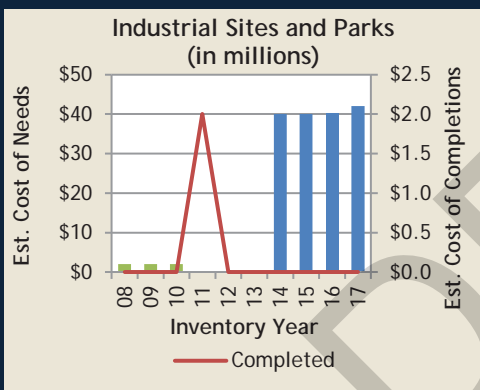
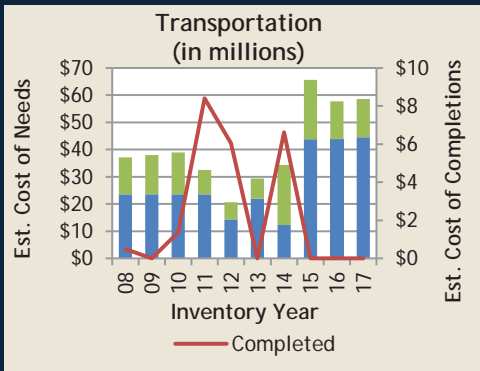
*Total Estimated Cost = Conceptual + Planning & Design + Construction

White County

Total Estimated Cost* for Infrastructure Improvements

\$134,119,999

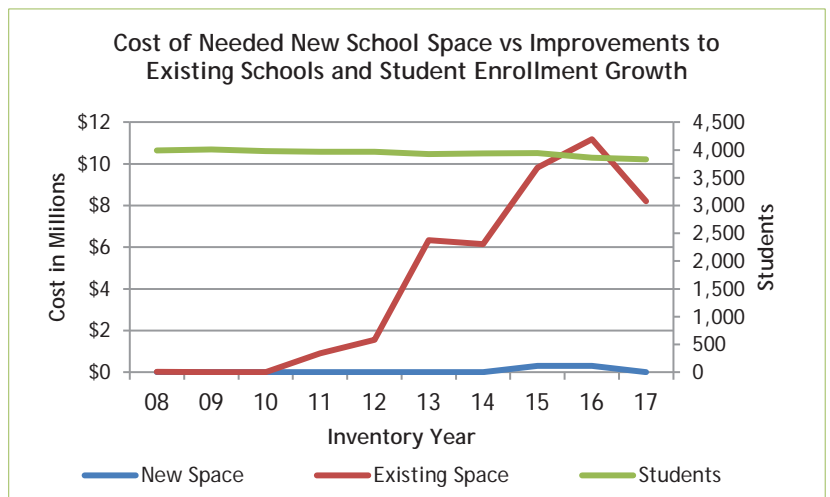
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for White County Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 44,179,000	\$ 14,399,330
Industrial Sites and Parks	40,000,000	2,065,700
Water and Wastewater	9,500,000	3,800,000
School Renovations	2,200,000	6,010,000
Public Buildings	4,000,000	-
Law Enforcement	3,000,000	-
Solid Waste	-	3,000,000
Other Utilities	900,000	-
Recreation	-	490,000
Fire Protection	-	428,380
Libraries, Museums, & Historic Sites	-	147,589
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Housing	-	-
New Public Schools & Additions	-	-
Other Education	-	-
Other Facilities	-	-
Post-secondary Education	-	-
Public Health Facilities	-	-
School-System-wide	-	-
Storm Water	-	-
Total	\$ 103,779,000	\$ 30,340,999



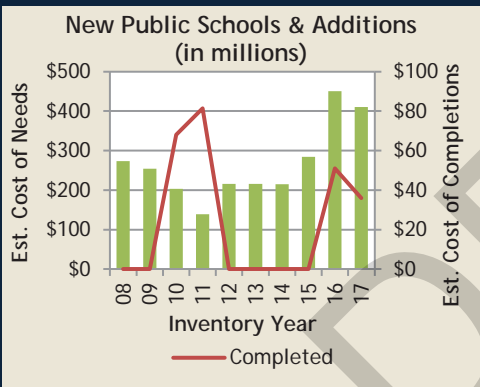
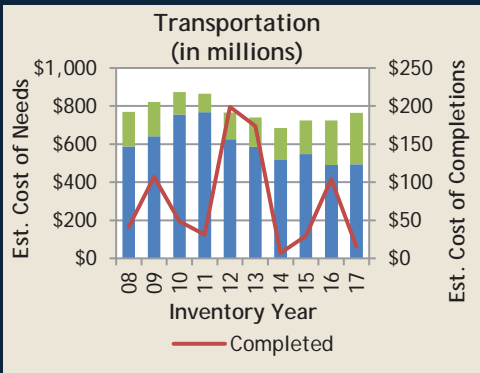
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Williamson County

Total Estimated Cost* for Infrastructure Improvements

\$1,790,616,104

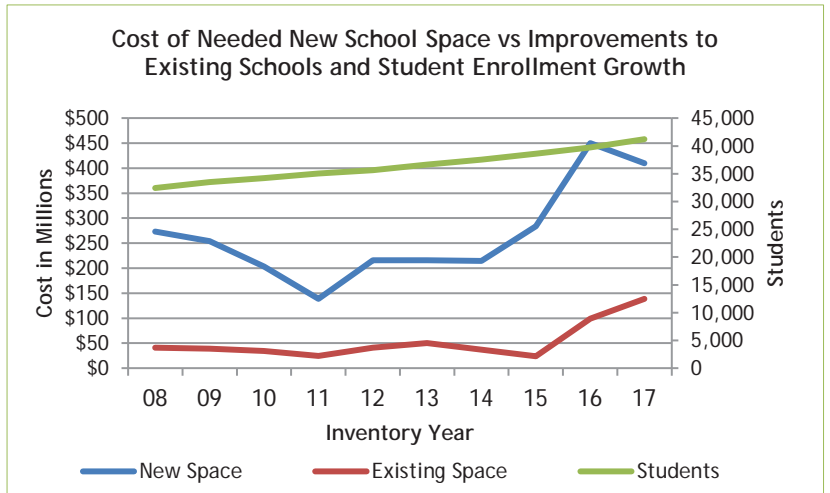
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Williamson County Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 201,184,000	\$ 562,577,145
New Public Schools & Additions	252,000,000	157,920,000
Water and Wastewater	39,201,264	193,534,370
School Renovations	94,079,000	44,842,943
Recreation	44,496,900	40,300,338
Post-secondary Education	-	52,760,000
Fire Protection	33,400,000	8,939,884
Public Buildings	-	26,500,000
Law Enforcement	-	21,000,000
Libraries, Museums, & Historic Sites	3,700,760	3,120,000
Community Development	5,292,500	-
Solid Waste	2,800,000	1,262,000
School-System-wide	-	1,530,000
Business District Development	-	175,000
Broadband	-	-
Housing	-	-
Industrial Sites and Parks	-	-
Other Education	-	-
Other Facilities	-	-
Other Utilities	-	-
Public Health Facilities	-	-
Storm Water	-	-
Total	\$ 676,154,424	\$ 1,114,461,680



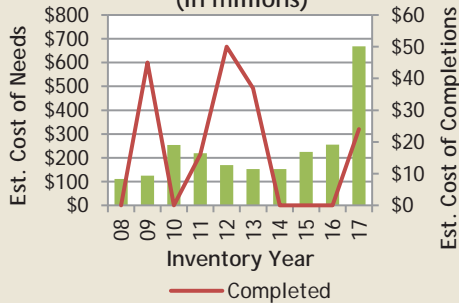
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Wilson County

Total Estimated Cost* for Infrastructure Improvements
\$1,547,140,186

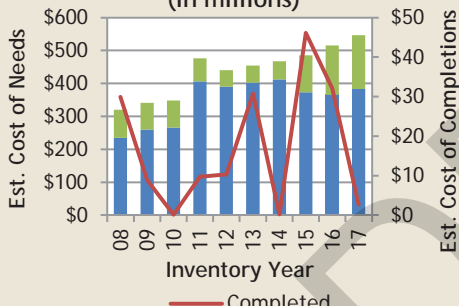
TOP 3

New Public Schools & Additions (in millions)



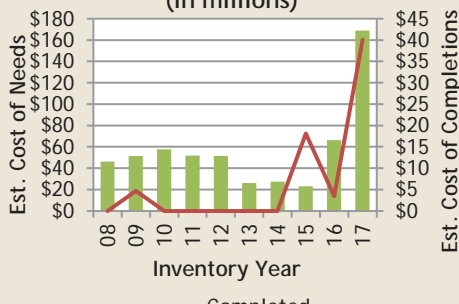
Completed

Transportation (in millions)



Completed

School Renovations (in millions)



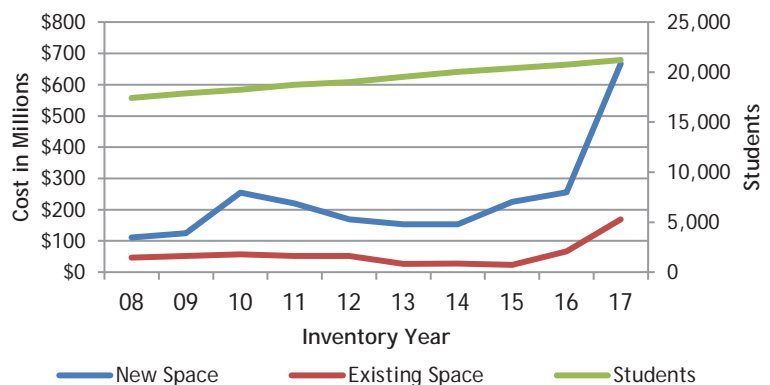
Completed

■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Wilson County Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
New Public Schools & Additions	\$ 621,700,000	\$ 46,000,000
Transportation	266,870,000	279,437,950
School Renovations	152,878,500	16,000,000
Water and Wastewater	56,800,000	30,265,000
School-System-wide	2,150,000	20,000,000
Law Enforcement	5,000,000	11,840,000
Recreation	3,897,216	12,181,520
Other Utilities	-	10,000,000
Fire Protection	2,000,000	3,500,000
Solid Waste	3,000,000	-
Public Buildings	2,500,000	400,000
Public Health Facilities	720,000	-
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Housing	-	-
Industrial Sites and Parks	-	-
Libraries, Museums, & Historic Sites	-	-
Other Education	-	-
Other Facilities	-	-
Post-secondary Education	-	-
Storm Water	-	-
Total	\$ 1,117,515,716	\$ 429,624,470

Cost of Needed New School Space vs Improvements to Existing Schools and Student Enrollment Growth



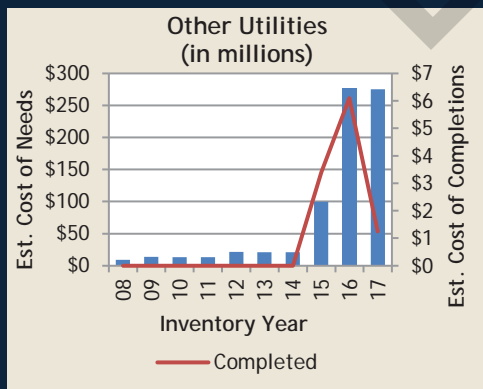
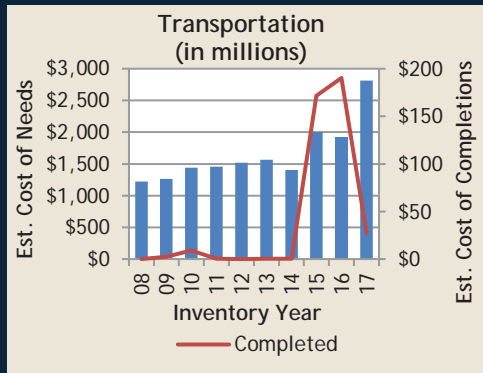
*Total Estimated Cost = Conceptual + Planning & Design + Construction

Multi-county

Total Estimated Cost* for Infrastructure Improvements

\$3,688,566,915

TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Multi-county Five-year period July 2017 through June 2022

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 1,329,181,000	\$ 1,483,067,306
Water and Wastewater	24,106,410	405,544,000
Other Utilities	89,700,000	185,775,000
Law Enforcement	3,200,000	66,230,000
Post-secondary Education	-	37,420,000
Recreation	13,640,000	15,000,000
Other Education	-	23,000,000
Public Buildings	-	12,410,000
Fire Protection	158,000	-
Libraries, Museums, & Historic Sites	-	135,199
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Housing	-	-
Industrial Sites and Parks	-	-
New Public Schools & Additions	-	-
Other Facilities	-	-
Public Health Facilities	-	-
School Renovations	-	-
School-System-wide	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 1,459,985,410	\$ 2,228,581,505

*Total Estimated Cost = Conceptual + Planning & Design + Construction