## **Building Tennessee's Tomorrow:**

## **Anticipating the State's Infrastructure Needs**

July 2017 through June 2022

## **APPENDIX E: SCHOOL SYSTEM INFRASTRUCTURE NEEDS BY COUNTY**

Table E-1	Tennessee Public School Systems as of July 2017	223
Table E-2	Infrastructure Needs at Public Elementary and Secondary Schools	225
Table E-3	Infrastructure Needs at Existing Public Schools	229
Table E-4	Infrastructure Needs at Public Elementary and Secondary Schools	233
Table E-5	Overall Condition of Schools by School System as of July 2017	238
Table E-6	Overall School Ratings and Costs to Upgrade Components to Excellent or Good Condition	240
Table E-7	Existing School Classroom Counts by School System	245
Table E-8	Technology Needs at Existing Public Schools	250
Table E-9	Mandate Compliance Needs	254



817

2,945

1,615 3,292 1,312

2,833 1,437

3,868

657 2,811 58,189

7,089 1,956

Table E-1. Tennessee Public School Systems as of July 2017

Alphabetical by County

8,239 3,769 2,621

3,249 2,072 5,287

3,932

2,849

Student Count

1,088 1,953 1,258 3,811 3,401

2,739

2,060 10,171

6,561

43,203

3,519 6,646

County	School System	School Count	Student	County	School System	School Count
Anderson	Anderson County	18	6,360	DeKalb	DeKalb County	9
Anderson	Clinton	3	868	Dickson	Dickson County	17
Anderson	Oak Ridge	8	4,391	Dyer	Dyer County	8
Bedford	Bedford County	14	8,484	Dyer	Dyersburg	4
Benton	Benton County	8	2,120	Fayette	Fayette County	7
Bledsoe	Bledsoe County	5	1,693	Fentress	Fentress County	9
Blount	Alcoa	4	1,918	Franklin	Franklin County	11
Blount	Blount County	20	10,528	Gibson	Bradford SSD	2
Blount	Maryville	7	5,153	Gibson	Gibson County SSD	6
Bradley	Bradley County	17	9,778	Gibson	Humboldt	3
Bradley	Cleveland	6	5,489	Gibson	Milan SSD	3
Campbell	Campbell County	14	5,443	Gibson	Trenton SSD	3
Cannon	Cannon County	7	1,904	Giles	Giles County	8
Carroll	Carroll County	2	8	Grainger	Grainger County	8
Carroll	Hollow Rock-Bruceton SSD	7	633	Greene	Greene County	16
Carroll	Huntingdon SSD	4	1,210	Greene	Greeneville	7
Carroll	McKenzie SSD	3	1,276	Grundy	Grundy County	7
Carroll	South Carroll SSD		338	Hamblen	Hamblen County	18
Carroll	West Carroll SSD	3	\$68	Hamilton	Hamilton County	72
Carter	Carter County	15	5,252	Hancock	Hancock County	3
Carter	Elizabethton	5	2,464	Hardeman	Hardeman County	6
Cheatham	Cheatham County	13	6,231	Hardin	Hardin County	7
Chester	Chester County	9	2,850	Hawkins	Hawkins County	18
Claiborne	Claiborne County	13	4,191	Hawkins	Rogersville.	1
Clay	Clay County	4	1,029	Haywood	Haywood County	5
Cocke	Cocke County	12	4,442	Henderson	Henderson County	6
Cocke	Newport	1	999	Henderson	Lexington	2
Coffee	Coffee County	10	4,329	Henry	Henry County	9
Coffee	Manchester	3	1,315	Hemy	Paris SSD	3
Coffee	Tullahoma	7	3,438	Hickman	Hickman County	8
Crockett	Alamo	1	571	Houston	Houston County	S
Crockett	Bells	1	362	Humphreys	Humphreys County	7
Crockett	Crockett County	5	1,984	Jackson	Jackson County	4
Cumberland	Cumberland County	12	7,138	Jefferson	Jefferson County	13
Davidson	Davidson County	148	82,433	Johnson	Johnson County	7
Decatur	Decatur County	4	1,571	Knox	Knox County	87

2,544

2,986

182

3,956

1,977

Stewart County

Shelby County

Millington

akeland

Shelby

Shelby Shelby Smith

Shelby

Collierville Germantown Smith County

7,333

9,650

Sullivan County Sumner County

Kingsport

Bristol

Sullivan

Stewart

Sullivan Sullivan 28,924

48 14

10,751

1,260

Hartsville-Trousdale

**Trousdale** 

Sumner

**Fipton** 

Unicoi County

Union County

Tipton County

3,627

10

707

Van Buren County

/an Buren

Warren

Union

Jnicoi

Warren County

ohnson City

Washington Washington

2,287

6,445

8,447 2,160 4,147

15

Washington County

Wayne County

Weakley County

Weakley

White

Wayne

White County Franklin SSD

> Williamson Williamson

3,538

37,661

4

Williamson County

3,537 17,693 963,294

1,732

Statewide Counts

Wilson County

Lebanon SSD

Wilson

Wilson

3,828

8,290

1,238

43,789

Rutherford County

Rutherford

School System

County

Student Count

School Count 2,767

2,203

Sequatchie County

Sequatchie

Scott

Scott County

Oneida SSD

Sevier County

Arlington

Shelby Shelby Shelby

sevier

Bartlett

14,310 5,087 8,691

Table E-1. Tennessee Public School Systems (continued) as of July 2017 Alphabetical by County

County	School System	School	Student
Lake	Lake County	3	771
Lauderdale	Lauderdale County	7	4,070
Lawrence	Lawrence County	13	6,712
Lewis	Lewis County	4	1,660
Lincoln	Fayetteville	3	1,378
Lincoln	Lincoln County	8	3,760
Loudon	Lenoir City	3	2,205
Loudon	Loudon County	6	4,624
McMinn	Athens	5	1,551
McMinn	Etowah		352
McMinn	McMinn County	6	5,506
McNairy	McNairy County	6	4,140
Macon	Macon County	8	3,818
Madison	Madison County	22	12,404
Marion	Marion County	10	3,992
Marion	Richard City SSD	1	251
Marshall	Marshall County	10	5,365
Maury	Maury County	20	12,247
Meigs	Meigs County	4	1,661
Monroe	Monroe County	12	5,344
Monroe	Sweetwater	4	1,517
Montgomery	Montgomery County	39	32,960
Moore	Moore County	2	829
Morgan	Morgan County	∞	2,966
Obion	Obion County	L	3,299
Obion	Union City	3	1,608
Overton	Overton County	6	3,004
Perry	Perry County	4	1,039
Pickett	Pickett County	2	169
Polk	Polk County	9	2,270
Putnam	Putnam County	20	10,872
Rhea	Dayton	1	827
Rhea	Rhea County	L	4,214
Roane	Roane County	17	6,472
Robertson	Robertson County	20	11,085
Rutherford	Murfreesboro	12	8,015

Note: SSD is the abbreviation for Special School District. Special School Districts do not necessarily coincide with city or county boundaries and have separate property tax rates set by the Tennessee General Assembly. They do not have sales taxing authority.

Table E-2. Infrastructure Needs at Public Elementary and Secondary Schools
Total Estimated Cost and Cost Per Student by School System

County	School System	Total Est. Cost	Student Count	Cost Per
Anderson		\$ 14,533,188	6,360	Student
Anderson	Anderson County Clinton	425,000	898	\$2,285 \$473
Anderson	Oak Ridge	21,208,133	4,391	\$4,830
Bedford	Bedford County	48,567,192		
		8,505,288	8,484	\$5,724
Benton Bledsoe	Benton County Bledsoe County	6,195,000	2,120 1,693	\$4,013 \$3,660
	Blount County	28,639,163		\$3,660 \$2,730
Blount Blount	Alcoa	12,510,999	10,528	\$2,720
Blount		12,310,999	1,918	\$6,522
	Maryville		5,153	\$2,068
Bradley	Bradley County	47,332,500	9,778	\$4,841
Bradley	Cleveland	19,701,000	5,489	\$3,589
Campbell	Campbell County	2,175,000		\$400
Cannon	Cannon County	110,031	1,904	\$58
Carroll	Carroll County	270,000	3	\$82,574
Carroll	Hollow Rock-Bruceton SSD	0	633	\$0
Carroll	Huntingdon SSD	0	1,210	\$0
Carroll	McKenzie SSD	1,740,000	1,276	\$1,363
Carroll	South Carroll SSD	50,000	338	\$148
Carroll	West Carroll SSD	107,316	895	\$120
Carter	Carter County	16,502,135	5,252	\$3,142
Carter	Elizabethton	10,606,384	2,464	\$4,305
Cheatham	Cheatham County	2,271,000	6,231	\$364
Chester	Chester County	5,024,750	2,850	\$1,763
Claiborne	Claiborne County	18,765,740	4,191	\$4,477
Clay	Clay County	865,000	1,029	\$841
Cocke	Cocke County	20,565,807	4,442	\$4,630
Cocke	Newport	365,000	665	\$549
Coffee	Coffee County	26,650,000	4,329	\$6,156
Coffee	Manchester	0	1,315	\$0
Coffee	Tullahoma	1,500,000	3,438	\$436
Crockett	Crockett County	9,380,000	1,984	\$4,729
Crockett	Alamo	8,910,000	571	\$15,615
Crockett	Bells	115,000	362	\$317
Cumberland	Cumberland County	21,245,000	7,138	\$2,977
Davidson	Davidson County	3,384,096,200		\$41,053
Decatur	Decatur County	2,082,700		\$1,326
DeKalb	DeKalb County	46,489,000	2,849	\$16,320
Dickson	Dickson County	49,683,285	8,239	\$6,030
Dyer	Dyer County	2,866,000	3,769	\$760
Dyer	Dyersburg	5,520,000		\$2,106

Table E-2. Infrastructure Needs at Public Elementary and Secondary Schools (continued)

Total Estimated Cost and Cost Per Student by School System

County	School System	Total Est. Cost	Student Count	Cost Per Student
Fayette	Fayette County	\$ 3,960,000	3,249	\$1,219
Fentress	Fentress County	1,265,000	2,072	\$611
Franklin	Franklin County	5,668,500	5,287	\$1,072
Gibson	Humboldt	460,000	1,088	\$423
Gibson	Milan SSD	3,861,442	1,953	\$1,977
Gibson	Trenton SSD	0	1,258	\$0
Gibson	Bradford SSD	200,000	520	\$384
Gibson	Gibson County SSD	17,800,000	3,932	\$4,527
Giles	Giles County	36,627,250	3,811	\$9,611
Grainger	Grainger County	410,000	3,401	\$121
Greene	Greene County	2,648,000	6,561	\$404
Greene	Greeneville	12,370,714	2,739	\$4,516
Grundy	Grundy County	8,935,000	2,060	\$4,338
Hamblen	Hamblen County	34,852,000	10,171	\$3,427
Hamilton	Hamilton County	124,008,000	43,203	\$2,870
Hancock	Hancock County	1,653,671	968	\$1,709
Hardeman	Hardeman County	5,456,000	3,519	\$1,551
Hardin	Hardin County	2,746,006	3,433	\$800
Hawkins	Hawkins County	11,432,585	6,646	\$1,720
Hawkins	Rogersville	100,000	657	\$152
Haywood	Haywood County	8,102,700	2,811	\$2,883
Henderson	Henderson County	2,796,995	3,868	\$723
Henderson	Lexington	698,000	817	\$854
Henry	Henry County	5,441,654	2,945	\$1,848
Henry	Paris SSD	3,800,000	1,615	\$2,354
Hickman	Hickman County	1,621,000	3,292	\$492
Houston	Houston County	722,000	1,312	\$550
Humphreys	Humphreys County	11,925,000	2,833	\$4,210
Jackson	Jackson County	400,000	1,437	\$278
Jefferson	Jefferson County	56,803,242	7,089	\$8,013
Johnson	Johnson County	2,635,000	1,956	\$1,347
Knox	Knox County	99,618,008	58,189	\$1,712
Lake	Lake County	10,810,000	771	\$14,012
Lauderdale	Lauderdale County	36,877,500		\$9,061
Lawrence	Lawrence County	6,901,849	6,712	\$1,028
Lewis	Lewis County	0	1,660	\$0
Lincoln	Lincoln County	10,000	3,760	\$3
Lincoln	Fayetteville	2,203,000	1,378	\$1,598
Loudon	Loudon County	1,456,600	4,624	\$315
Loudon	Lenoir City	4,080,000	2,205	\$1,851

Table E-2. Infrastructure Needs at Public Elementary and Secondary Schools (continued)

Total Estimated Cost and Cost Per Student by School System

County	School System	Total Est. Cost	Student Count	Cost Per Student
McMinn	McMinn County	\$ 8,618,340	5,506	\$1,565
McMinn	Athens	16,507,000	1,551	\$10,641
McMinn	Etowah	1,285,000	352	\$3,651
McNairy	McNairy County	26,618,900	4,140	\$6,430
Macon	Macon County	30,092,000	3,818	\$7,881
Madison	Madison County	32,572,400	12,404	\$2,626
Marion	Marion County	43,905,813	3,992	\$10,999
Marion	Richard City SSD	0	251	\$0
Marshall	Marshall County	770,782	5,365	\$144
Maury	Maury County	146,885,134	12,247	\$11,993
Meigs	Meigs County	1,831,000	1,661	\$1,103
Monroe	Monroe County	66,725,853	5,344	\$12,486
Monroe	Sweetwater	4,235,000	1,517	\$2,792
Montgomery	Montgomery County	212,976,350	32,960	\$6,462
Moore	Moore County	22,200,000	829	\$26,766
Morgan	Morgan County	2,270,500	2,966	\$765
Obion	Obion County	175,000	3,299	\$53
Obion	Union City	7,902,208	1,608	\$4,915
Overton	Overton County	6,812,000	3,004	\$2,268
Perry	Perry County	235,000	1,039	\$226
Pickett	Pickett County	1,020,000	691	\$1,476
Polk	Polk County	110,000	2,270	\$48
Putnam	Putnam County	21,045,000	10,872	\$1,936
Rhea	Rhea County	484,000	4,214	\$115
Rhea	Dayton	0	827	\$0
Roane	Roane County	58,467,099	6,472	\$9,033
Robertson	Robertson County	128,408,000	11,085	\$11,584
Rutherford	Rutherford County	466,171,186	43,789	\$10,646
Rutherford	Murfreesboro	32,850,000	8,015	\$4,098
Scott	Scott County	5,860,000	2,767	\$2,118
Scott	Oneida SSD	75,000	1,238	\$61
Sequatchie	Sequatchie County	2,268,000	2,203	\$1,029
Sevier	Sevier County	101,067,128	14,310	\$7,063
Shelby	Shelby County	523,850,383		\$4,575
Shelby	Arlington	1,664,000	·	\$327
Shelby	Bartlett	81,078,200		\$9,329
Shelby	Collierville	109,256,750	8,290	\$13,180
Shelby	Germantown	18,590,000	·	\$3,163
Shelby	Lakeland	84,000	944	\$89
Shelby	Millington	53,349,000	2,544	\$20,969

Table E-2. Infrastructure Needs at Public Elementary and Secondary Schools (continued)

Total Estimated Cost and Cost Per Student by School System

County	School System	Total Est. Cost	Student Count	Cost Per Student
Smith	Smith County	\$ 8,149,200	2,986	\$2,729
Stewart	Stewart County	2,210,000	1,977	\$1,118
Sullivan	Sullivan County	154,648,900	9,650	\$16,027
Sullivan	Bristol	97,915,549	3,956	\$24,751
Sullivan	Kingsport	33,850,000	7,333	\$4,616
Sumner	Sumner County	85,581,950	28,924	\$2,959
Tipton	Tipton County	5,234,425	10,751	\$487
Trousdale	Hartsville-Trousdale	3,281,632	1,260	\$2,604
Unicoi	Unicoi County	1,335,000	2,287	\$584
Union	Union County	2,058,662	3,627	\$568
Van Buren	Van Buren County	650,000	707	\$919
Warren	Warren County	10,753,100	6,445	\$1,668
Washington	Washington County	66,942,500	8,447	\$7,925
Washington	Johnson City	38,016,000	7,723	\$4,922
Wayne	Wayne County	3,130,717	2,160	\$1,449
Weakley	Weakley County	4,571,356	4,147	\$1,102
White	White County	8,210,000	3,828	\$2,145
Williamson	Williamson County	523,197,000	37,661	\$13,892
Williamson	Franklin SSD	27,174,943	3,538	\$7,680
Wilson	Wilson County	833,728,500	17,693	\$47,123
Wilson	Lebanon SSD	25,000,000	3,537	\$7,068
Grand Total		\$ 8,561,538,787	963,294	\$8,888

Includes cost estimates for new schools.

Table E-3. Infrastructure Needs at Existing Public Schools Total Estimated Cost and Cost Per Student by School Systen
Five-year Period July 2017 through June 2022

	Five-year Period July 201	, i	Student	Cost Per
County	School System	Total Est. Cost	Count	Student
Anderson	Anderson County	\$ 3,533,188	6,360	\$556
Anderson	Clinton	425,000	898	\$473
Anderson	Oak Ridge	10,208,133	4,391	\$2,325
Bedford	Bedford County	6,970,000	8,484	\$822
Benton	Benton County	4,055,288	2,120	\$1,913
Bledsoe	Bledsoe County	6,195,000	1,693	\$3,660
Blount	Blount County	3,639,163	10,528	\$346
Blount	Alcoa	210,000	1,918	\$109
Blount	Maryville	2,653,800	5,153	\$515
Bradley	Bradley County	9,873,000	9,778	\$1,010
Bradley	Cleveland	4,010,000	5,489	\$731
Campbell	Campbell County	2,175,000	5,443	\$400
Cannon	Cannon County	110,031	1,904	\$58
Carroll	Carroll County	270,000	3	\$82,574
Carroll	Hollow Rock-Bruceton SSD	0	633	\$0
Carroll	Huntingdon SSD	0	1,210	\$0
Carroll	McKenzie SSD	1,740,000	1,276	\$1,363
Carroll	South Carroll SSD	50,000	338	\$148
Carroll	West Carroll SSD	107,316	895	\$120
Carter	Carter County	16,442,135	5,252	\$3,131
Carter	Elizabethton	3,906,384	2,464	\$1,586
Cheatham	Cheatham County	2,271,000	6,231	\$364
Chester	Chester County	3,224,750	2,850	\$1,132
Claiborne	Claiborne County	5,965,740	4,191	\$1,423
Clay	Clay County	515,000	1,029	\$501
Cocke	Cocke County	9,299,807	4,442	\$2,094
Cocke	Newport	365,000	665	\$549
Coffee	Coffee County	15,650,000	4,329	\$3,615
Coffee	Manchester	0	1,315	\$0
Coffee	Tullahoma	1,000,000	3,438	\$291
Crockett	Crockett County	280,000	1,984	\$141
Crockett	Alamo	660,000	571	\$1,157
Crockett	Bells	65,000	362	\$179
Cumberland	Cumberland County	18,345,000	7,138	\$2,570
Davidson	Davidson County	2,924,330,200	82,433	\$35,475
Decatur	Decatur County	2,082,700	1,571	\$1,326
DeKalb	DeKalb County	629,000	2,849	\$221
Dickson	Dickson County	12,542,665	8,239	\$1,522
Dyer	Dyer County	2,566,000	3,769	\$681
Dyer	Dyersburg	5,440,000	2,621	\$2,076

Table E-3. Infrastructure Needs at Existing Public Schools (continued)
Total Estimated Cost and Cost Per Student by School System
Five-year Period July 2017 through June 2022

County	Five-year Period July 201 School System	Total Est. Cost	Student	Cost Per
•	Fayette County	\$ 3,960,000	<b>Count</b> 3,249	Student
Fayette Fentress	· ·	1,265,000		\$1,219 \$611
	Fentress County	5,668,500	2,072	
Franklin	Franklin County		5,287	\$1,072
Gibson	Humboldt	460,000	1,088	\$423
Gibson	Milan SSD	3,861,442	1,953	\$1,977
Gibson	Trenton SSD	0	1,258	\$0
Gibson	Bradford SSD	0	520	\$0
Gibson	Gibson County SSD	800,000	3,932	\$203
Giles	Giles County	4,627,250	3,811	\$1,214
Grainger	Grainger County	410,000	3,401	\$121
Greene	Greene County	2,048,000	6,561	\$312
Greene	Greeneville	12,370,714	2,739	\$4,516
Grundy	Grundy County	8,935,000	2,060	\$4,338
Hamblen	Hamblen County	34,852,000	10,171	\$3,427
Hamilton	Hamilton County	29,008,000	43,203	\$671
Hancock	Hancock County	953,671	968	\$986
Hardeman	Hardeman County	5,456,000	3,519	\$1,551
Hardin	Hardin County	2,746,006	3,433	\$800
Hawkins	Hawkins County	8,932,585	6,646	\$1,344
Hawkins	Rogersville	100,000	657	\$152
Haywood	Haywood County	5,912,700	2,811	\$2,104
Henderson	Henderson County	2,746,995	3,868	\$710
Henderson	Lexington	698,000	817	\$854
Henry	Henry County	541,654	2,945	\$184
Henry	Paris SSD	1,000,000	1,615	\$619
Hickman	Hickman County	1,621,000	3,292	\$492
Houston	Houston County	722,000	1,312	\$550
Humphreys	Humphreys County	9,925,000	2,833	\$3,504
Jackson	Jackson County	0	1,437	\$0
Jefferson	Jefferson County	29,303,242	7,089	\$4,134
Johnson	Johnson County	2,635,000	1,956	\$1,347
Knox	Knox County	25,833,008	58,189	\$444
Lake	Lake County	10,810,000	771	\$14,012
Lauderdale	Lauderdale County	36,877,500	4,070	\$9,061
Lawrence	Lawrence County	1,901,849	6,712	\$283
Lewis	Lewis County	1,501,045	1,660	\$283
Lincoln	Lincoln County	10,000	3,760	\$3
Lincoln	Fayetteville	2,203,000	1,378	\$1,598
	· ·	956,600		
Loudon	Loudon County		4,624	\$207
Loudon	Lenoir City	3,480,000	2,205	\$1,578

Table E-3. Infrastructure Needs at Existing Public Schools (continued) Total Estimated Cost and Cost Per Student by School System
Five-year Period July 2017 through June 2022

Country	Five-year Period July 201 School System	Total Est. Cost	Student	Cost Per
County			Count	Student
McMinn	McMinn County	\$ 8,618,340	5,506	\$1,565
McMinn	Athens	7,727,000	1,551	\$4,981
McMinn	Etowah	1,285,000	352	\$3,651
McNairy	McNairy County	3,703,900	4,140	\$895
Macon	Macon County	662,000	3,818	\$173
Madison	Madison County	30,547,400	12,404	\$2,463
Marion	Marion County	12,478,353	3,992	\$3,126
Marion	Richard City SSD	0	251	\$0
Marshall	Marshall County	770,782	5,365	\$144
Maury	Maury County	34,011,634	12,247	\$2,777
Meigs	Meigs County	456,000	1,661	\$275
Monroe	Monroe County	28,625,853	5,344	\$5,357
Monroe	Sweetwater	4,235,000	1,517	\$2,792
Montgomery	Montgomery County	61,676,350	32,960	\$1,871
Moore	Moore County	16,200,000	829	\$19,532
Morgan	Morgan County	2,270,500	2,966	\$765
Obion	Obion County	75,000	3,299	\$23
Obion	Union City	2,711,208	1,608	\$1,686
Overton	Overton County	6,702,000	3,004	\$2,231
Perry	Perry County	235,000	1,039	\$226
Pickett	Pickett County	320,000	691	\$463
Polk	Polk County	110,000	2,270	\$48
Putnam	Putnam County	10,965,000	10,872	\$1,009
Rhea	Rhea County	484,000	4,214	\$115
Rhea	Dayton	0	827	\$0
Roane	Roane County	8,467,099	6,472	\$1,308
Robertson	Robertson County	80,408,000	11,085	\$7,254
Rutherford	Rutherford County	33,971,186	43,789	\$776
Rutherford	Murfreesboro	5,350,000	8,015	\$667
Scott	Scott County	1,060,000	2,767	\$383
Scott	Oneida SSD	75,000	1,238	\$61
Sequatchie	Sequatchie County	885,000	2,203	\$402
Sevier	Sevier County	18,942,885	14,310	\$1,324
Shelby	Shelby County	517,061,499	114,495	\$4,516
Shelby	Arlington	1,664,000	5,087	\$327
Shelby	Bartlett	79,078,200	8,691	\$9,099
Shelby	Collierville	14,256,750	8,290	\$1,720
Shelby	Germantown	18,350,000	5,877	\$3,122
Shelby	Lakeland	84,000	944	\$89
Shelby	Millington	8,690,000	2,544	\$3,416

Table E-3. Infrastructure Needs at Existing Public Schools (continued)

Total Estimated Cost and Cost Per Student by School System

Five-year Period July 2017 through June 2022

Commen	School System	Total Est. Cost	Student	Cost Per
County	School System	Total Est. Cost	Count	Student
Smith	Smith County	\$ 2,713,200	2,986	\$909
Stewart	Stewart County	2,210,000	1,977	\$1,118
Sullivan	Sullivan County	68,648,900	9,650	\$7,114
Sullivan	Bristol	60,415,549	3,956	\$15,272
Sullivan	Kingsport	11,670,000	7,333	\$1,592
Sumner	Sumner County	30,581,950	28,924	\$1,057
Tipton	Tipton County	3,534,425	10,751	\$329
Trousdale	Hartsville-Trousdale	3,281,632	1,260	\$2,604
Unicoi	Unicoi County	1,335,000	2,287	\$584
Union	Union County	1,883,662	3,627	\$519
Van Buren	Van Buren County	520,000	707	\$735
Warren	Warren County	5,449,100	6,445	\$845
Washington	Washington County	14,467,000	8,447	\$1,713
Washington	Johnson City	2,442,000	7,723	\$316
Wayne	Wayne County	1,499,000	2,160	\$694
Weakley	Weakley County	1,471,356	4,147	\$355
White	White County	8,210,000	3,828	\$2,145
Williamson	Williamson County	116,277,000	37,661	\$3,087
Williamson	Franklin SSD	22,644,943	3,538	\$6,400
Wilson	Wilson County	165,578,500	17,693	\$9,359
Wilson	Lebanon SSD	3,300,000	3,537	\$933
Grand Total		\$ 4,896,784,172	963,294	\$5,083

Table E-4. Infrastructure Needs at Public Elementary and Secondary Schools Total Estimated Cost by School System

Five-year Period July 2017 through June 2022

			1 the Jean 1 choa July 2011 unough June 2022	and the mines	n June 2022			
County	School System	Student Count	New Schools	Additions	Renovations	Other Needs	System-wide	Total Estimated Cost
Anderson	Anderson County	6,360 \$	\$ 10,000,000	\$ 1,000,000	\$ 1,756,000	\$ 1,777,188	0 \$	\$ 14,533,188
Anderson	Clinton	868	0	0	400,000	25,000	0	425,000
Anderson	Oak Ridge	4,391	10,000,000	0	5,563,133	4,645,000	1,000,000	21,208,133
Bedford	Bedford County	8,484	36,850,000	4,747,192	6,970,000	0	0	48,567,192
Benton	Benton County	2,120	200,000	4,250,000	2,728,088	1,327,200	0	8,505,288
Bledsoe	Bledsoe County	1,693	0	0	5,810,000	385,000	0	6,195,000
Blount	Blount County	10,528	0	25,000,000	3,065,000	574,163	0	28,639,163
Blount	Alcoa	1,918	0	12,300,999	0	210,000	0	12,510,999
Blount	Maryville	5,153	0	8,000,000	2,165,000	488,800	0	10,653,800
Bradley	Bradley County	9,778	19,200,000	2,259,500	9,869,000	4,000	16,000,000	47,332,500
Bradley	Cleveland	5,489	15,691,000	0	3,050,000	000,096	0	19,701,000
Campbell	Campbell County	5,443	0	0	595,000	1,580,000	0	2,175,000
Cannon	Cannon County	1,904	0	0	0	110,031	0	110,031
Carroll	Carroll County	3	0	0	210,000	60,000	0	270,000
Carroll	Hollow Rock-Bruceton SSD	633	0	0	0	0	0	0
Carroll	Huntingdon SSD	1,210	0	0	0	0	0	0
Carroll	McKenzie SSD	1,276	0	0	1,740,000	0	0	1,740,000
Carroll	South Carroll SSD	338	0	0	50,000	0	0	50,000
Carroll	West Carroll SSD	895	0	0	107,316	0	0	107,316
Carter	Carter County	5,252	0	60,000	15,882,921	559,214	0	16,502,135
Carter	Elizabethton	2,464	0	6,700,000	3,791,131	115,253	0	10,606,384
Cheatham	Cheatham County	6,231	0	0	2,271,000	0	0	2,271,000
Chester	Chester County	2,850	0	1,800,000	3,094,750	130,000	0	5,024,750
Claiborne	Claiborne County	4,191	11,800,000	1,000,000	5,034,000	931,740	0	18,765,740
Clay	Clay County	1,029	0	350,000	465,000	50,000	0	865,000
Cocke	Cocke County	4,442	0	11,266,000	8,316,000	983,807	0	20,565,807
Cocke	Newport	999	0	0	300,000	65,000	0	365,000
Coffee	Coffee County	4,329	0	11,000,000	15,650,000	0	0	26,650,000

Table E-4. Infrastructure Needs at Public Elementary and Secondary Schools (continued)
Total Estimated Cost by School System
Five-year Period July 2017 through June 2022

			rive-year i erioa	rive-year i eriou juiy 2017 inrough june 202	n June 2022			
County	School System	Student Count	New Schools	Additions	Renovations	Other Needs	System-wide	Total Estimated Cost
Coffee	Manchester	1,315	0 \$	0 \$	0 \$	0 \$	0 \$	0 \$
Coffee	Tullahoma	3,438	0	500,000	1,000,000	0	0	1,500,000
Crockett	Crockett County	1,984	0	9,100,000	280,000	0	0	9,380,000
Crockett	Alamo	571	0	8,250,000	600,000	60,000	0	8,910,000
Crockett	Bells	362	0	50,000	0	65,000	0	115,000
Cumberland	Cumberland County	7,138	0	2,900,000	14,005,000	4,340,000	0	21,245,000
Davidson	Davidson County	82,433	368,800,000	90,966,000	2,920,419,000	3,911,200	0	3,384,096,200
Decatur	Decatur County	1,571	0	0	2,082,700	0	0	2,082,700
DeKalb	DeKalb County	2,849	42,000,000	3,660,000	325,000	304,000	200,000	46,489,000
Dickson	Dickson County	8,239	32,600,000	4,540,620	12,542,665	0	0	49,683,285
Dyer	Dyer County	3,769	0	300,000	2,566,000	0	0	2,866,000
Dyer	Dyersburg	2,621	0	80,000	4,350,000	1,090,000	0	5,520,000
Fayette	Fayette County	3,249	0	0	3,750,000	210,000	0	3,960,000
Fentress	Fentress County	2,072	0	0	515,000	750,000	0	1,265,000
Franklin	Franklin County	5,287	0	0	4,705,000	963,500	0	5,668,500
Gibson	Humboldt	1,088	0	0	300,000	160,000	0	460,000
Gibson	Milan SSD	1,953	0	0	3,861,442	0	0	3,861,442
Gibson	Trenton SSD	1,258	0	0	0	0	0	0
Gibson	Bradford SSD	520	0	200,000	0	0	0	200,000
Gibson	Gibson County SSD	3,932	17,000,000	0	800,000	0	0	17,800,000
Giles	Giles County	3,811	32,000,000	0	4,567,250	000,09	0	36,627,250
Grainger	Grainger County	3,401	0	0	370,000	40,000	0	410,000
Greene	Greene County	6,561	0	600,000	1,489,000	559,000	0	2,648,000
Greene	Greeneville	2,739	0	0	11,595,000	775,714	0	12,370,714
Grundy	Grundy County	2,060	0	0	8,405,000	530,000	0	8,935,000
Hamblen	Hamblen County	10,171	0	0	34,780,000	72,000	0	34,852,000
Hamilton	Hamilton County	43,203	50,000,000	45,000,000	29,008,000	0	0	124,008,000
Hancock	Hancock County	896	0	700,000	945,271	8,400	0	1,653,671
Hardeman	Hardeman County	3,519	0	0	5,456,000	0	0	5,456,000
Hardin	Hardin County	3,433	0	0	2,000,000	746,006	0	2,746,006
Hawkins	Hawkins County	6,646	0	2,500,000	7,120,418	1,812,167	0	11,432,585
Hawkins	Rogersville	657	0	0	0	100,000	0	100,000

Table E-4. Infrastructure Needs at Public Elementary and Secondary Schools (continued)

Total Estimated Cost by School System

Five-year Period July 2017 through June 2022

			Five-year Period	Five-year Period July 2017 through June 2022	h June 2022			
County	School System	Student Count	New Schools	Additions	Renovations	Other Needs	System-wide	Total Estimated Cost
Haywood	Haywood County	2,811	0 \$	\$ 2,190,000	\$ 5,777,000	\$ 135,700	0 \$	\$ 8,102,700
Henderson	Henderson County	3,868	0	50,000	2,745,000	1,995	0	2,796,995
Henderson	Lexington	817	0	0	500,000	198,000	0	698,000
Henry	Henry County	2,945	0	2,500,000	245,000	296,654	2,400,000	5,441,654
Henry	Paris SSD	1,615	0	2,800,000	1,000,000	0	0	3,800,000
Hickman	Hickman County	3,292	0	0	1,537,000	84,000	0	1,621,000
Houston	Houston County	1,312	0	0	722,000	0	0	722,000
Humphreys	Humphreys County	2,833	0	2,000,000	9,925,000	0	0	11,925,000
Jackson	Jackson County	1,437	0	400,000	0	0	0	400,000
Jefferson	Jefferson County	7,089	20,000,000	7,500,000	28,639,000	664,242	0	56,803,242
Johnson	Johnson County	1,956	0	0	2,635,000	0	0	2,635,000
Knox	Knox County	58,189	58,295,000	15,490,000	21,714,204	4,118,804	0	99,618,008
Lake	Lake County	771	0	0	10,660,000	150,000	0	10,810,000
Lauderdale	Lauderdale County	4,070	0	0	35,430,000	1,447,500	0	36,877,500
Lawrence	Lawrence County	6,712	0	5,000,000	1,751,849	150,000	0	6,901,849
Lewis	Lewis County	1,660	0	0	0	0	0	0
Lincoln	Lincoln County	3,760	0	0	0	10,000	0	10,000
Lincoln	Fayetteville	1,378	0	0	2,100,000	103,000	0	2,203,000
London	Loudon County	4,624	0	500,000	0	956,600	0	1,456,600
London	Lenoir City	2,205	0	600,000	3,480,000	0	0	4,080,000
McMinn	McMinn County	5,506	0	0	8,518,340	100,000	0	8,618,340
McMinn	Athens	1,551	0	8,780,000	6,260,000	1,467,000	0	16,507,000
McMinn	Etowah	352	0	0	1,000,000	285,000	0	1,285,000
McNairy	McNairy County	4,140	0	22,915,000	477,500	3,226,400	0	26,618,900
Macon	Macon County	3,818	24,000,000	4,930,000	602,000	60,000	500,000	30,092,000
Madison	Madison County	12,404	0	2,025,000	15,465,000	15,082,400	0	32,572,400
Marion	Marion County	3,992	30,000,000	1,427,460	12,078,353	400,000	0	43,905,813
Marion	Richard City SSD	251	0	0	0	0	0	0
Marshall	Marshall County	5,365	0	0	770,782	0	0	770,782
Maury	Maury County	12,247	110,000,000	2,873,500	33,816,634	195,000	0	146,885,134
Meigs	Meigs County	1,661	0	1,225,000	456,000	0	150,000	1,831,000
Monroe	Monroe County	5,344	30,000,000	8,100,000	23,540,853	5,085,000	0	66,725,853

Table E-4. Infrastructure Needs at Public Elementary and Secondary Schools (continued)

Total Estimated Cost by School System

Five-year Period July 2017 through June 2022

			r ive-year i erioa	rive-year reriou July 2017 inrough June 2022	n June 2022			
County	School System	Student	New Schools	Additions	Renovations	Other Needs	System-wide	Total Estimated
		Count						
Monroe	Sweetwater	1,517	0	0	\$ 4,065,000	\$ 170,000	\$ 0	4,235,000
Montgomery	Montgomery County	32,960	103,000,000	48,300,000	55,503,000	6,173,350	0	212,976,350
Moore	Moore County	829	0	6,000,000	15,900,000	300,000	0	22,200,000
Morgan	Morgan County	2,966	0	0	1,338,000	932,500	0	2,270,500
Obion	Obion County	3,299	0	100,000	75,000	0	0	175,000
Obion	Union City	1,608	0	4,999,000	2,656,208	55,000	192,000	7,902,208
Overton	Overton County	3,004	0	0	6,338,000	364,000	110,000	6,812,000
Perry	Perry County	1,039	0	0	235,000	0	0	235,000
Pickett	Pickett County	169	0	600,000	150,000	170,000	100,000	1,020,000
Polk	Polk County	2,270	0	0	110,000	0	0	110,000
Putnam	Putnam County	10,872	0	9,830,000	10,475,000	490,000	250,000	21,045,000
Rhea	Rhea County	4,214	0	0	350,000	134,000	0	484,000
Rhea	Dayton	827	0	0	0	0	0	0
Roane	Roane County	6,472	50,000,000	0	7,400,000	1,067,099	0	58,467,099
Robertson	Robertson County	11,085	35,000,000	13,000,000	71,281,000	9,127,000	0	128,408,000
Rutherford	Rutherford County	43,789	401,100,000	31,100,000	33,775,000	196,186	0	466,171,186
Rutherford	Murfreesboro	8,015	25,000,000	0	5,350,000	0	2,500,000	32,850,000
Scott	Scott County	2,767	0	4,800,000	1,025,000	35,000	0	5,860,000
Scott	Oneida SSD	1,238	0	0	75,000	0	0	75,000
Sequatchie	Sequatchie County	2,203	0	783,000	450,000	435,000	600,000	2,268,000
Sevier	Sevier County	14,310	43,250,000	38,874,243	18,792,885	150,000	0	101,067,128
Shelby	Shelby County	114,495	0	6,788,884	420,167,525	96,893,974	0	523,850,383
Shelby	Arlington	5,087	0	0	914,000	750,000	0	1,664,000
Shelby	Bartlett	8,691	0	2,000,000	77,068,200	2,010,000	0	81,078,200
Shelby	Collierville	8,290	95,000,000	0	13,045,000	1,211,750	0	109,256,750
Shelby	Germantown	5,877	0	240,000	14,800,000	3,550,000	0	18,590,000
Shelby	Lakeland	944	0	0	0	84,000	0	84,000
Shelby	Millington	2,544	6,659,000	38,000,000	6,170,000	2,520,000	0	53,349,000
Smith	Smith County	2,986	0	5,436,000	1,538,200	1,175,000	0	8,149,200
Stewart	Stewart County	1,977	0	0	2,210,000	0	0	2,210,000
Sullivan	Sullivan County	9,650	85,000,000	1,000,000	61,527,900	7,121,000	0	154,648,900
Sullivan	Bristol	3,956	35,500,000	2,000,000	57,763,049	2,652,500	0	97,915,549

Table E-4. Infrastructure Needs at Public Elementary and Secondary Schools (continued)

Total Estimated Cost by School System

			Five-year Period	Five-year Period July 2017 through June 2022	h June 2022			
County	School System	Student Count	New Schools	Additions	Renovations	Other Needs	System-wide	Total Estimated Cost
Sullivan	Kingsport	7,333	0 \$	\$ 21,180,000	\$ 8,612,000	\$ 3,058,000	1,000,000	\$ 33,850,000
Sumner	Sumner County	28,924	55,000,000	0	30,362,950	219,000	0	85,581,950
Tipton	Tipton County	10,751	0	1,700,000	2,111,000	1,423,425	0	5,234,425
rousdale	Hartsville-Trousdale	1,260	0	0	3,281,632	0	0	3,281,632
Unicoi	Unicoi County	2,287	0	0	1,335,000	0	0	1,335,000
Union	Union County	3,627	0	175,000	1,628,300	255,362	0	2,058,662
Van Buren	Van Buren County	707	0	130,000	520,000	0	0	650,000
Warren	Warren County	6,445	0	5,304,000	4,719,100	730,000	0	10,753,100
Washington	Washington County	8,447	52,000,000	175,500	14,467,000	0	300,000	66,942,500
Washington	Johnson City	7,723	20,000,000	15,400,000	2,442,000	0	174,000	38,016,000
Wayne	Wayne County	2,160	0	850,000	1,325,000	174,000	781,717	3,130,717
Weakley	Weakley County	4,147	0	3,100,000	701,356	770,000	0	4,571,356
White	White County	3,828	0	0	8,110,000	100,000	0	8,210,000
Williamson	Williamson County	37,661	390,000,000	16,920,000	112,854,000	3,423,000	0	523,197,000
Williamson	Franklin SSD	3,538	0	3,000,000	22,644,943	0	1,530,000	27,174,943
Wilson	Wilson County	17,693	646,000,000	0	163,453,500	2,125,000	22,150,000	833,728,500
Wilson	Lebanon SSD	3,537	21,200,000	500,000	3,150,000	150,000	0	25,000,000
Grand Total		963,294 \$	\$ 2,982,145,000 \$	\$ 632,671,898	\$ 4,680,833,348 \$	3 215,950,824 \$	\$ 49,937,717	\$ 8,561,538,787

Table E-5. Overall Condition of Schools by School System as of July 2017

	l able E-5.			non	1 эспо	ols by -	School Sys	Overall Condition of Schools by School System as of July 2017				
County	School System	Excellent	Good	Fair	Poor		County	School System	Excellent	Good	Fair	Poor
Anderson	Anderson County	12	9				Fayette	Fayette County	1	4	2	
Anderson	Clinton		7	_			Fentress	Fentress County	4	2		
Anderson	Oak Ridge	2	5		1		Franklin	Franklin County	3	8		
Bedford	Bedford County	6	4	_			Gibson	Humboldt	1	2		
Benton	Benton County	3	4	1			Gibson	Milan SSD	1	1	1	
Bledsoe	Bledsoe County		7	3			Gibson	Trenton SSD		2		
Blount	Blount County	12	∞				Gibson	Bradford SSD		2		
Blount	Alcoa	7	7				Gibson	Gibson County SSD	3	9		
Blount	Maryville	3	4				Giles	Giles County	2	9		
Bradley	Bradley County	4	10	3			Grainger	Grainger County	1	7		
Bradley	Cleveland	3	9				Greene	Greene County	2	14		
Campbell	Campbell County	8	9				Greene	Greeneville	1	5	1	
Cannon	Cannon County	5	2				Grundy	Grundy County	1	4	1	1
Carroll	Carroll County		7	-			Hamblen	Hamblen County	11	7		
Carroll	Hollow Rock-Bruceton SSD	2					Hamilton	Hamilton County	27	38	9	1
Carroll	Huntingdon SSD	1	3				Hancock	Hancock County	3			
Carroll	McKenzie SSD	>	n				Hardeman	Hardeman County		6		
Carroll	South Carroll SSD		1				Hardin	Hardin County	4	3		
Carroll	West Carroll SSD	П	7				Hawkins	Hawkins County	9	12		
Carter	Carter County	2	12	-			Hawkins	Rogersville	1			
Carter	Elizabethton		S				Haywood	Haywood County		5		
Cheatham	Cheatham County	7	9				Henderson	Henderson County	2	7		
Chester	Chester County	7	4			<u> </u>	Henderson	Lexington		-		
Claiborne	Claiborne County	9	9		1		Henry	Henry County	9			
Clay	Clay County	1	3				Henry	Paris SSD	1	2		
Cocke	Cocke County	3	6				Hickman	Hickman County	4	4		
Cocke	Newport		-				Houston	Houston County	1	4		
Coffee	Coffee County	9	33	1			Humphreys	Humphreys County	3	4		
Coffee	Manchester	2	_				Jackson	Jackson County	2	2		
Coffee	Tullahoma	3	4			- 1	Jefferson	Jefferson County	2	11		
Crockett	Crockett County	5					Johnson	Johnson County	3	4		
Crockett	Alamo		1				Knox	Knox County	10	92	1	
Crockett	Bells						Lake	Lake County	1		7	
Cumberland	Cumberland County	3	6				Lauderdale	Lauderdale County		4	3	
Davidson	Davidson County	10	9/	50	12		Lawrence	Lawrence County	4	6		
Decatur	Decatur County	2	7				Lewis	Lewis County	4			
DeKalb	DeKalb County		4	1			Lincoln	Lincoln County	4	4		
Dickson	Dickson County	4	12	-			Lincoln	Fayetteville		3		
Dyer	Dyer County	4	4				London	Loudon County	2	7		
Dyer	Dyersburg	3	-				Loudon	Lenoir City	3			

Table E-5. Overall Condition of Schools by School System as of July 2017 (continued)

		College Content	=	7	ŗ	۶
	County	School System	Ехсепеп	G000	rair	roor
	Shelby	Bartlett	2	3	3	
	Shelby	Collierville	1	9	1	
	Shelby	Germantown		1	4	
	Shelby	Lakeland	_	1		
	Shelby	Millington	1	2	1	
	Smith	Smith County	8		1	
	Stewart	Stewart County	5	1		
	Sullivan	Sullivan County	5	14	3	
	Sullivan	Bristol	1	5	2	
	Sullivan	Kingsport	10	2		
	Sumner	Sumner	22	97		
	Tipton	Tipton	3	111		
	Trousdale	Hartsville-	1	2		
	Unicoi	Unicoi	2	5		
	Union	Union	3	7		
	Van Buren	Van	2			
1	Warren	Warren	4	7		
	Washington	Washingto	5	10		
	Washington	Johnson	10	1		
	Wayne	Wayne	2	9		
	Weakley	Weakley	4	<i>L</i>		
	White	White	9	3		
	Williamson	Williamso	31	13		
	Williamson	Franklin	9	2		
	Wilson	Wilson	12	6		
	Wilson	Lebanon	4	2		
		Total	630	917	167	18

County	School System	Excellent	Good	Fair	Poor
McMinn	McMinn County	1	7	1	
McMinn	Athens		1	4	
McMinn	Etowah		1		
McNairy	McNairy County	2	7		
Macon	Macon County	2	9		
Madison	Madison County	11	11		
Marion	Marion County	5	2	3	
Marion	Richard City SSD		1		
Marshall	Marshall County	5	4	_	
Maury	Maury County	7	10	3	
Meigs	Meigs County	3	1		
Monroe	Monroe County	8	1	2	_
Monroe	Sweetwater	1	3		
Montgomery	Montgomery County	22	17		
Moore	Moore County	1		1	
Morgan	Morgan County	3	3	2	
Obion	Obion County	m	4		
Obion	Union City		8		
Overton	Overton County	4	5		
Perry	Perry County	1	3		
Pickett	Pickett County	1	1		
Polk	Polk County	2	4		
Putnam	Putnam County	10	10		
Rhea	Rhea County	33	4		
Rhea	Dayton	1			
Roane	Roane County	12	4	1	
Robertson	Robertson County	7	12		
Rutherford	Rutherford County	28	20		
Rutherford	Murfreesboro	7	5		
Scott	Scott County	3	4		
Scott	Oneida SSD	3			
Sequatchie	Sequatchie County	2	1		
Sevier	Sevier County	13	17		
Shelby	Shelby County	43	98	53	
Shelby	Arlington	4			

Table E-6. Overall School Ratings and Costs to Upgrade Components to Excellent or Good Condition By School System and Overall School Rating with Cost per Student by School System Five-year Period July 2017 through June 2022

				ا د	,						1	
			verall F	Overall Fair or Poor Condition	Condition	Ove	rall Exce	ellent or Gc	Overall Excellent or Good Condition		All Schools	
County	School System	School	Schoo	Schools with	Estimated	School	Schoo	Schools with	Estimated	School	Estimated	Per Student
		Count	Upgrad	Upgrade Needs	Upgrade Cost	Count	Upgrad	Upgrade Needs	Upgrade Cost	Count	Upgrade Cost*	
Anderson	Anderson County	0	0	0.0%	0	18	4	22.22%	\$ 1,756,000	18	\$ 1,756,000	\$276
Anderson	Clinton	1	1	33.33%	400,000	2	0	0.0%	0	3	400,000	\$445
Anderson	Oak Ridge	1	0	12.5%	0	7	7	87.5%	5,563,133	∞	5,563,133	\$1,267
Bedford	Bedford County		-	7.14%	6,020,000	13	7	50.0%	950,000	14	6,970,000	\$822
Benton	Benton County	1	0	12.5%	0	7	9	75.0%	2,728,088	8	2,728,088	\$1,287
Bledsoe	Bledsoe County	3	3	%0.09	5,310,000	2	1	20.0%	500,000	5	5,810,000	\$3,432
Blount	Blount County	0	0	0.0%	0	20	11	55.0%	3,065,000	20	3,065,000	\$291
Blount	Alcoa	0	0	0.0%	0	4	0	0.0%	0	4	0	80
Blount	Maryville	0	0	%0.0	0	7	2	28.57%	2,165,000	7	2,165,000	\$420
Bradley	Bradley County	3	З	17.65%	2,732,000	14	9	35.29%	7,137,000	17	9,869,000	\$1,009
Bradley	Cleveland	0	0	%0.0	0	6	9	%29.99	3,050,000	6	3,050,000	\$556
Campbell	Campbell County	0	0	%0.0	0	14	3	21.43%	595,000	14	595,000	\$109
Cannon	Cannon County	0	0	%0.0	0	7	0	0.0%	0	7	0	80
Carroll	Carroll County	1	1	20.0%	210,000		0	0.0%	0	2	210,000	\$64,224
Carroll	Hollow Rock-Bruceton SSD	0	0	%0.0	0	2	0	0.0%	0	2	0	80
Carroll	Huntingdon SSD	0	0	%0.0	0	4	0	0.0%	0	4	0	80
Carroll	McKenzie SSD	0	0	%0.0	0	3	3	100.0%	1,740,000	3	1,740,000	\$1,363
Carroll	South Carroll SSD	0	0	%0.0	0		1	100.0%	50,000	1	50,000	\$148
Carroll	West Carroll SSD	0	0	%0.0	0	33	1	33.33%	107,316	3	107,316	\$120
Carter	Carter County	1	1	%29.9	13,252,853	14	7	46.67%	2,630,068	15	15,882,921	\$3,024
Carter	Elizabethton	0	0	%0.0	0	5	5	100.0%	3,791,131	5	3,791,131	\$1,539
Cheatham	Cheatham County	0	0	%0.0	0	13	S	38.46%	2,271,000	13	2,271,000	\$364
Chester	Chester County	0	0	%0.0	0	9	9	100.0%	3,094,750	9	3,094,750	\$1,086
Claiborne	Claiborne County	1	1	7.69%	2,150,000	12	12	92.31%	2,884,000	13	5,034,000	\$1,201
Clay	Clay County	0	0	0.0%	0	4	2	50.0%	465,000	4	465,000	\$452
Cocke	Cocke County	0	0	%0.0	0	12	10	83.33%	8,316,000	12	8,316,000	\$1,872
Cocke	Newport	0	0	0.0%	0	1	1	100.0%	300,000	1	300,000	\$451
Coffee	Coffee County	1	1	10.0%	10,200,000	6	3	30.0%	5,450,000	10	15,650,000	\$3,615

Table E-6. Overall School Ratings and Costs to Upgrade Components to Excellent or Good Condition, (continued)

By School System and Overall School Rating with Cost per Student by School System

Five-year Period July 2017 through June 2022

				1.675-year	the year a croad any 2017 an oagh Jane 202	an one	7 2416	770				
		_	Overall	Overall Fair or Poor Condition	Condition	Ove	rall Exc	ellent or Go	Overall Excellent or Good Condition		All Schools	
County	School System	School	Scho	Schools with	Estimated	School	Scho	Schools with	Estimated	School	Estimated	Per Student
County	School System	Count	Upgr	Upgrade Needs	Upgrade Cost	Count	Upgra	Upgrade Needs	Upgrade Cost	Count	Upgrade Cost*	
Coffee	Manchester	0	0	0.0%	0 \$	3	0	%0.0	0 \$	\$ 8	0	0\$
Coffee	Tullahoma	0	0	%0.0	0	7	1	14.29%	1,000,000	7	1,000,000	\$291
Crockett	Crockett County	0	0	0.0%	0	5	1	20.0%	280,000	5	280,000	\$141
Crockett	Alamo	0	0	0.0%	0	1	1	100.0%	600,000	1	600,000	\$1,051
Crockett	Bells	0	0	%0.0	0	1	0	0.0%	0	1	0	80
Cumberland	Cumberland County	0	0	%0.0	0	12	12	100.0%	14,005,000	12	14,005,000	\$1,962
Davidson	Davidson County	62	52	35.81%	1,354,699,000	98	61	41.22%	1,565,720,000	148	2,920,419,000	\$35,428
Decatur	Decatur County	0	0	%0.0	0	4	4	100.0%	2,082,700	4	2,082,700	\$1,326
DeKalb	DeKalb County	1	1	16.67%	175,000	5	2	33.33%	150,000	9	325,000	\$114
Dickson	Dickson County	1	П	5.88%	000,09	16	9	35.29%	12,482,665	17	12,542,665	\$1,522
Dyer	Dyer County	0	0	0.0%	0	8	2	25.0%	2,566,000	8	2,566,000	\$681
Dyer	Dyersburg	0	0	0.0%	0	4	4	100.0%	4,350,000	4	4,350,000	\$1,660
Fayette	Fayette County	2	2	28.57%	2,300,000	5	4	57.14%	1,450,000	7	3,750,000	\$1,154
Fentress	Fentress County	0	0	0.0%	0	9	9	100.0%	515,000	9	515,000	\$249
Franklin	Franklin County	0	0	0.0%	0	11	7	63.64%	4,705,000	11	4,705,000	068\$
Gibson	Humboldt	0	0	0.0%	0	3	1	33.33%	300,000	3	300,000	\$276
Gibson	Milan SSD	1	1	33.33%	2,640,137	2	2	%29.99	1,221,305	3	3,861,442	\$1,977
Gibson	Trenton SSD	0	0	0.0%	0	3	0	0.0%	0	3	0	80
Gibson	Bradford SSD	0	0	0.0%	0	2	0	%0.0	0	2	0	80
Gibson	Gibson County SSD	0	0	0.0%	0	6	1	11.11%	800,000	6	800,000	\$203
Giles	Giles County	0	0	0.0%	0	8	7	87.5%	4,567,250	8	4,567,250	\$1,198
Grainger	Grainger County	0	0	0.0%	0	∞	3	37.5%	370,000	∞	370,000	\$109
Greene	Greene County	0	0	0.0%	0	16	9	37.5%	1,489,000	16	1,489,000	\$227
Greene	Greeneville	1	1	14.29%	2,400,000	9	9	85.71%	9,195,000	7	11,595,000	\$4,233
Grundy	Grundy County	2	2	28.57%	4,585,000	5	5	71.43%	3,820,000	7	8,405,000	\$4,080
Hamblen	Hamblen County	0	0	0.0%	0	18	∞	44.44%	34,780,000	18	34,780,000	\$3,420
Hamilton	Hamilton County	7	7	9.72%	12,798,000	65	28	38.89%	16,210,000	72	29,008,000	\$671
Hancock	Hancock County	0	0	0.0%	0	3	3	100.0%	945,271	3	945,271	\$977

Table E-6. Overall School Ratings and Costs to Upgrade Components to Excellent or Good Condition (continued)

By School System and Overall School Rating with Cost per Student by School System

Five-year Period July 2017 through June 2022

				,	0-12:	٥					411 6-11-11-	
			Jverall	Overall Fair or Poor Condition	Condition	Ove	rall Exc	ellent or Go	Overall Excellent or Good Condition		All Schools	
County	School System	School	Scho	Schools with	Estimated	School	Scho	Schools with	Estimated	School	Estimated	Per Student
farm o		Count	Upgra	Upgrade Needs	Upgrade Cost	Count	Upgra	Upgrade Needs	Upgrade Cost	Count	Upgrade Cost*	
Hardeman	Hardeman County	0	0	0.0%	0 \$	6	2	55.56%	\$ 5,456,000	6	\$ 5,456,000	\$1,551
Hardin	Hardin County	0	0	0.0%	0	7	2	28.57%	2,000,000	7	2,000,000	\$583
Hawkins	Hawkins County	0	0	0.0%	0	18	17	85.0%	7,120,418	18	7,120,418	\$1,071
Hawkins	Rogersville	0	0	0.0%	0	1	0	0.0%	0	1	0	80
Haywood	Haywood County	0	0	0.0%	0	5	5	100.0%	5,777,000	5	5,777,000	\$2,055
Henderson	Henderson County	0	0	%0.0	0	6	9	%29.99	2,745,000	6	2,745,000	\$710
Henderson	Lexington	0	0	0.0%	0	2		50.0%	500,000	2	500,000	\$612
Henry	Henry County	0	0	%0.0	0	9	2	33.33%	245,000	9	245,000	\$83
Henry	Paris SSD	0	0	0.0%	0	3	1	33.33%	1,000,000	3	1,000,000	\$619
Hickman	Hickman County	0	0	0.0%	0	∞ (	4	50.0%	1,537,000	8	1,537,000	\$467
Houston	Houston County	0	0	0.0%	0	5	4	80.0%	722,000	5	722,000	\$550
Humphreys	Humphreys County	0	0	0.0%	0	7	9	85.71%	9,925,000	7	9,925,000	\$3,504
Jackson	Jackson County	0	0	0.0%	0	4	0	0.0%	0	4	0	80
Jefferson	Jefferson County	0	0	0.0%	0	13	11	84.62%	28,639,000	13	28,639,000	\$4,040
Johnson	Johnson County	0	0	0.0%	0	7	2	28.57%	2,635,000	7	2,635,000	\$1,347
Knox	Knox County	1	1	1.15%	3,024,360	98	34	39.08%	18,689,844	87	21,714,204	\$373
Lake	Lake County	2	2	%19.99	10,660,000	I ,	0	%0.0	0	3	10,660,000	\$13,818
Lauderdale	Lauderdale County	3	3	42.86%	35,100,000	4	3	42.86%	330,000	7	35,430,000	\$8,706
Lawrence	Lawrence County	0	0	0.0%	0	13	9	46.15%	1,751,849	13	1,751,849	\$261
Lewis	Lewis County	0	0	0.0%	0	4	0	0.0%	0	4	0	80
Lincoln	Lincoln County	0	0	0.0%	0	8	0	0.0%	0	8	0	80
Lincoln	Fayetteville	0	0	0.0%	0	3	1	33.33%	2,100,000	3	2,100,000	\$1,524
London	Loudon County	0	0	0.0%	0	6	0	0.0%	0	6	0	80
London	Lenoir City	0	0	0.0%	0	3	3	100.0%	3,480,000	3	3,480,000	\$1,578
McMinn	McMinn County	1	1	11.11%	4,272,000	8	8	88.89%	4,246,340	6	8,518,340	\$1,547
McMinn	Athens	4	4	%0.08	1,860,000	1	1	20.0%	4,400,000	5	6,260,000	\$4,035
McMinn	Etowah	0	0	%0.0	0	1		100.0%	1,000,000	1	1,000,000	\$2,841
McNairy	McNairy County	0	0	0.0%	0	6	4	44.44%	477,500	6	477,500	\$115

Table E-6. Overall School Ratings and Costs to Upgrade Components to Excellent or Good Condition (continued)

By School System and Overall School Rating with Cost per Student by School System

Five-year Period July 2017 through June 2022

		Ľ	ľ				3		;			
			Verall	Overall Fair or Poor Condition	r Condition	Ove	rall Exe	Overall Excellent or Good Condition	od Condition		All Schools	
County	School System	School	Sch	Schools with	Estimated	School	Scho	Schools with	Estimated	School	Estimated	Per Student
County	School System	Count	Upgr	Upgrade Needs	Upgrade Cost	Count	Upgra	Upgrade Needs	Upgrade Cost	Count	Upgrade Cost*	T CI Staucill
Macon	Macon County	0	0	0.0%	0 \$	8	1	12.5%	602,000	8	\$ 602,000	\$158
Madison	Madison County	0	0	0.0%	0	22	22	100.0%	15,465,000	22	15,465,000	\$1,247
Marion	Marion County	3	7	20.0%	9,370,000	7	4	40.0%	2,708,353	10	12,078,353	\$3,026
Marion	Richard City SSD	0	0	0.0%	0	1	0	0.0%	0	1	0	80
Marshall	Marshall County	1	1	10.0%	116,382	6	3	30.0%	654,400	10	770,782	\$144
Maury	Maury County	E	2	10.0%	2,106,954	17	14	70.0%	31,709,680	20	33,816,634	\$2,761
Meigs	Meigs County	0	0	0.0%	0	4	2	%0.09	456,000	4	456,000	\$275
Monroe	Monroe County	3	3	25.0%	18,305,853	6	9	50.0%	5,235,000	12	23,540,853	\$4,405
Monroe	Sweetwater	0	0	0.0%	0	4	3	75.0%	4,065,000	4	4,065,000	\$2,680
Montgomery	Montgomery County	0	0	0.0%	0	39	31	79.49%	55,503,000	39	55,503,000	\$1,684
Moore	Moore County	1		50.0%	15,800,000	7	1	50.0%	100,000	2	15,900,000	\$19,170
Morgan	Morgan County	2	2	25.0%	378,000	9	3	37.5%	960,000	∞	1,338,000	\$451
Obion	Obion County	0	0	0.0%	0	7	1	14.29%	75,000	7	75,000	\$23
Obion	Union City	0	0	0.0%	0	3	3	100.0%	2,656,208	3	2,656,208	\$1,652
Overton	Overton County	0	0	%0.0	0	6	9	%29.99	6,338,000	6	6,338,000	\$2,110
Perry	Perry County	0	0	0.0%	0	4	2	50.0%	235,000	4	235,000	\$226
Pickett	Pickett County	0	0	0.0%	0	7	1	%0.09	150,000	2	150,000	\$217
Polk	Polk County	0	0	0.0%	0	9	1	16.67%	110,000	9	110,000	\$48
Putnam	Putnam County	0	0	0.0%	0	20	12	%0.09	10,475,000	20	10,475,000	\$964
Rhea	Rhea County	0	0	0.0%	0	7	2	28.57%	350,000	7	350,000	\$83
Rhea	Dayton	0	0	0.0%	0	1	0	%0.0	0	1	0	0\$
Roane	Roane County	1	1	5.88%	5,500,000	16	5	29.41%	1,900,000	17	7,400,000	\$1,143
Robertson	Robertson County	1	1	2.0%	17,800,000	19	16	%0.08	53,481,000	20	71,281,000	\$6,430
Rutherford	Rutherford County	0	0	0.0%	0	48	16	33.33%	33,775,000	48	33,775,000	\$771
Rutherford	Murfreesboro	0	0	0.0%	0	12	6	75.0%	5,350,000	12	5,350,000	<b>199</b> \$
Scott	Scott County	0	0	0.0%	0	7	3	42.86%	1,025,000	7	1,025,000	\$370
Scott	Oneida SSD	0	0	%0.0	0	3	1	33.33%	75,000	3	75,000	\$61
Sequatchie	Sequatchie County	0	0	0.0%	0	3	1	33.33%	450,000	3	450,000	\$204

Table E-6. Overall School Ratings and Costs to Upgrade Components to Excellent or Good Condition (continued)

By School System and Overall School Rating with Cost per Student by School System

Five-year Period July 2017 through June 2022

				Five-year	Five-year Period July 2017 through June 2022	through	June 7	022				
			Overall	Overall Fair or Poor Condition	Condition	Ove	rall Exc	Overall Excellent or Good Condition	d Condition		All Schools	
County	School System	School	Scho	Schools with	Estimated	School	Scho	Schools with	Estimated	School	Estimated	Per Student
County	School System	Count	Upgr	Upgrade Needs	Upgrade Cost	Count	Upgra	Upgrade Needs	Upgrade Cost	Count	Upgrade Cost*	rei Stauent
Sevier	Sevier County	0	0	%0.0	0 \$	30	24	80.0%	18,792,885	30 \$	18,792,885	\$1,313
Shelby	Shelby County	53	52	28.57%	202,454,022	129	112	61.54%	217,713,503	182	420,167,525	\$3,670
Shelby	Arlington	0	0	0.0%	0	4	3	75.0%	914,000	4	914,000	\$180
Shelby	Bartlett	3	3	27.27%	14,750,000	8	5	45.45%	62,318,200	11	77,068,200	\$8,868
Shelby	Collierville	1	1	12.5%	5,700,000	7	9	75.0%	7,345,000	8	13,045,000	\$1,574
Shelby	Germantown	4	4	%0.08	14,025,000	1	П	20.0%	775,000	S	14,800,000	\$2,518
Shelby	Lakeland	0	0	%0.0	0	2	0	%0.0	0	2	0	80
Shelby	Millington	1	1	25.0%	4,000,000	3	3	75.0%	2,170,000	4	6,170,000	\$2,425
Smith	Smith County	1	1	11.11%	800,000	8	3	33.33%	738,200	6	1,538,200	\$515
Stewart	Stewart County	0	0	%0.0	0	9	4	%29.99	2,210,000	9	2,210,000	\$1,118
Sullivan	Sullivan County	3	2	13.64%	56,360,000	19	12	54.55%	5,167,900	22	61,527,900	\$6,376
Sullivan	Bristol	2	2	25.0%	38,300,000	9	4	50.0%	19,463,049	8	57,763,049	\$14,601
Sullivan	Kingsport	0	0	0.0%	0	12	10	76.92%	8,612,000	12	8,612,000	\$1,174
Sumner	Sumner County	0	0	%0.0	0	48	18	37.5%	30,362,950	48	30,362,950	\$1,050
Tipton	Tipton County	0	0	0.0%	0	14	S	35.71%	2,111,000	14	2,111,000	\$196
Trousdale	Hartsville-Trousdale	0	0	0.0%	0	3	2	%29.99	3,281,632	3	3,281,632	\$2,604
Unicoi	Unicoi County	0	0	0.0%	0	L	3	42.86%	1,335,000	7	1,335,000	\$584
Union	Union County	0	0	%0.0	0	10	9	%0.09	1,628,300	10	1,628,300	\$449
Van Buren	Van Buren County	0	0	0.0%	0	2	-	50.0%	520,000	2	520,000	\$735
Warren	Warren County	0	0	0.0%	0	11	5	45.45%	4,719,100	11	4,719,100	\$732
Washington	Washington County	0	0	0.0%	0	15	9	40.0%	14,467,000	15	14,467,000	\$1,713
Washington	Johnson City	0	0	0.0%	0	11	3	27.27%	2,442,000	11	2,442,000	\$316
Wayne	Wayne County	0	0	0.0%	0	∞	3	37.5%	1,325,000	∞	1,325,000	\$613
Weakley	Weakley County	0	0	0.0%	0	11	5	45.45%	701,356	11	701,356	\$169
White	White County	0	0	0.0%	0	6	5	55.56%	8,110,000	6	8,110,000	\$2,119
Williamson	Williamson County	0	0	0.0%	0	44	21	47.73%	112,854,000	4	112,854,000	\$2,997
Williamson	Franklin SSD	0	0	0.0%	0	∞	7	87.5%	22,644,943	~	22,644,943	\$6,400
Wilson	Wilson County	0	0	0.0%	0	21	19	90.48%	163,453,500	21	163,453,500	\$9,239
Wilson	Lebanon SSD	0	0		0	9	4	%29.99	3,150,000	9	3,150,000	\$891
Grand Total		185	169	9.97%	\$ 1,880,614,561	1,547	988	51.07% \$	2,800,218,787	1,732 \$	\$ 4,680,833,348	\$4,859
* Dogs tot	about the sections with the second											

\* Does not include system-wide needs.

Table E-7. Existing School Classroom Counts by School System Including Counts of Classrooms in Less Than Good Condition (LTGC) Five-year Period July 2017 through June 2022

		I	Total	Perman	Permanent Classrooms	smoo.	Portal	Portable Classrooms	ooms	Othe	Other Classrooms	smoo	Total Clas	Fotal LTGC Classrooms
i	i i	School	Classroom	i		LTGC	i		LTGC	i		LTGC		
County	School System	Count	Count	Count		Count	Count		Count	Count		Count	Count	
Anderson	Anderson County	18	654	525	80.28%	0	0	0.0%	0	129	19.72%	9	0	0.0%
Anderson	Clinton	8	93	78	83.87%	37	0	0.0%	0	15	16.13%	9	37	39.78%
Anderson	Oak Ridge	8	435	304	%68.69	7	10	2.3%	4	121	27.82%	% 14	1 25	5.75%
Bedford	Bedford County	14	520	410	78.85%	15	18	3.46%	5	92	17.69%	0 %	20	3.85%
Benton	Benton County	8	219	169	77.17%	0	3	1.37%	2	47	21.46%	9	5	2.28%
Bledsoe	Bledsoe County	5	153	112	73.2%	35	2	1.31%	2	39	25.49%	% 14	51	33.33%
Blount	Blount County	20	847	662	78.16%	0	50	5.9%	0	135	15.94%	9	0	0.0%
Blount	Alcoa	4	181	148	81.77%	0	0	0.0%	0	33	18.23%	) %	0	0.0%
Blount	Maryville	7	387	271	70.03%	0	5	1.29%	0	111	28.68%	%	1	0.26%
Bradley	Bradley County	17	556	457	82.19%	24	13	2.34%	9	98	15.47%	6 13	3 43	7.73%
Bradley	Cleveland	6	385	326	84.68%	5	0	0.0%	0	59	15.32%	9	5	1.3%
Campbell	Campbell County	14	436	341	78.21%	0	3	0.69%	0	92	21.1%	) %	0	0.0%
Cannon	Cannon County	7	164	125	76.22%	0	7	4.27%	0	32	19.51%	) %	0	0.0%
Carroll	Carroll County	2	35	20	57.14%	10	0	0.0%	0	15	42.86%	4	14	40.0%
Carroll	Hollow Rock-Bruceton SSD	2	29	54	%9.08	0	0	0.0%	0	13	19.4%	9	0	%0.0
Carroll	Huntingdon SSD	4	130	106	81.54%	0	0	0.0%	0	24	18.46%		0 0	0.0%
Carroll	McKenzie SSD	3	123	92	74.8%	0	0	%0.0	0	31	25.2%	0	0	%0.0
Carroll	South Carroll SSD	1	38	22	57.89%	9	1	2.63%	0	15	39.47%	9	9	15.79%
Carroll	West Carroll SSD	3	102	78	76.47%	0	0	0.0%	0	24	23.53%		0 0	0.0%
Carter	Carter County	15	454	346	76.21%	18	45	9.91%	∞	63	13.88%		3 29	6.39%
Carter	Elizabethton	5	162	118	72.84%	0	2	1.23%	2	42	25.93%		8 9	4.94%
Cheatham	Cheatham County	13	517	455	88.01%	0	0	0.0%	0	62	11.99%	9	0	0.0%
Chester	Chester County	9	192	166	86.46%	0	7	1.04%	0	24	12.5%	0	1	0.52%
Claiborne	Claiborne County	13	424	312	73.58%	59	13	3.07%	2	66	23.35%	% 10	71	16.75%
Clay	Clay County	4	91	74	81.32%	0	2	2.2%	2	15	16.48%	) %	) 2	2.2%
Cocke	Cocke County	12	351	271	77.21%	0	26	7.41%	0	54	15.38%		6	2.56%
Cocke	Newport	П	72	62	86.11%	0	0	0.0%	0	10	13.89%	9	0	0.0%
Coffee	Coffee County	10	431	358	83.06%	29	7	1.62%	0	99	15.31%	0	30	6.96%

Table E-7. Existing School Classroom Counts by School System (continued) Including Counts of Classrooms in Less Than Good Condition (LTGC)

Five-year Period July 2017 through June 2022

		Г	Total	Perman	Permanent Classrooms	ooms	Portab	Portable Classrooms	smoo	Othe	Other Classrooms	ms	Total Class	Fotal LTGC Classrooms
C		School	Classroom	C		LTGC	Ţ		LTGC	C		LTGC	LTGC	
County	School System	Count	Count	Count		Count	Count		Count	Count		Count	Count	
Coffee	Manchester	n	76	65	85.53%	0	0	0.0%	0	11	14.47%	0	0	0.0%
Coffee	Tullahoma	7	213	166	77.93%	0	0	0.0%	0	47	22.07%	1	1	0.47%
Crockett	Crockett County	5	142	113	79.58%	0	0	0.0%	0	29	20.42%	0	0	%0.0
Crockett	Alamo	1	48	42	87.5%	0	0	0.0%	0	9	12.5%	2	2	4.17%
Crockett	Bells	1	37	32	86.49%	0	0	0.0%	0	5	13.51%	0	0	%0.0
Cumberland	Cumberland County	12	515	399	77.48%	0	24	4.66%	24	92	17.86%	1	25	4.85%
Davidson	Davidson County	148	6,644	5,438	81.85%	2,299	263	3.96%	14	943	14.19%	413	2,726	41.03%
Decatur	Decatur County	4	119	104	87.39%	0	2	1.68%	0	13	10.92%	1	1	0.84%
DeKalb	DeKalb County	9	196	163	83.16%	1	2	1.02%	2	31	15.82%	1	4	2.04%
Dickson	Dickson County	17	505	418	82.77%	0	14	2.77%	0	73	14.46%	5	5	%66.0
Dyer	Dyer County	8	335	227	%91.79%	0	S	1.49%	0	103	30.75%	0	0	%0.0
Dyer	Dyersburg	4	326	258	79.14%	20	0	0.0%	0	89	20.86%	1	21	6.44%
Fayette	Fayette County	7	300	245	81.67%	24	9	2.0%	9	49	16.33%	21	51	17.0%
Fentress	Fentress County	9	178	152	85.39%	0	1	0.56%	0	25	14.04%	0	0	%0.0
Franklin	Franklin County	11	458	398	%6.98	0	0	0.0%	0	09	13.1%	0	0	%0.0
Gibson	Humboldt	3	112	88	79.46%	0	0	0.0%	0	23	20.54%	1	1	0.89%
Gibson	Milan SSD	3	188	147	78.19%	27	1	0.53%	0	40	21.28%	12	39	20.74%
Gibson	Trenton SSD	3	140	96	68.57%	0	0	%0.0	0	44	31.43%	0	0	%0.0
Gibson	Bradford SSD	2	43	30	%22.69	0	9	13.95%	0	7	16.28%	0	0	%0.0
Gibson	Gibson County SSD	6	311	221	71.06%	2	10	3.22%	0	80	25.72%	0	2	0.64%
Giles	Giles County	∞	323	282	87.31%	0	3	0.93%	0	38	11.76%	0	0	%0.0
Grainger	Grainger County	∞	315	243	77.14%	0	9	1.9%	0	99	20.95%	0	0	%0.0
Greene	Greene County	16	475	390	82.11%	2	16	3.37%	0	69	14.53%	0	2	0.42%
Greene	Greeneville	7	232	177	76.29%	43	0	0.0%	0	55	23.71%	10	53	22.84%
Grundy	Grundy County	7	179	140	78.21%	34	10	5.59%	3	29	16.2%	10	47	26.26%
Hamblen	Hamblen County	18	571	474	83.01%	0	9	1.05%	0	91	15.94%	П	1	0.18%
Hamilton	Hamilton County	72	2,915	2,426	83.22%	119	66	3.4%	32	390	13.38%	46	197	%91.9
Hancock	Hancock County	3	91	92	83.52%	0	0	0.0%	0	15	16.48%	0	0	0.0%

Table E-7. Existing School Classroom Counts by School System (continued) Including Counts of Classrooms in Less Than Good Condition (LTGC)

Five-year Period July 2017 through June 2022

		L	Total	Perman	Permanent Classrooms	ooms	Portal	Portable Classrooms	smoo	Othe	Other Classrooms	smo	Total Class	Fotal LTGC Classrooms
		-	5			C			Č			F		
County	School System	School	Classroom	Count		Count	Count		Count	Count		Count		
Hardeman	Hardeman County	6	325	280	86.15%	0	∞	2.46%	0	37	11.38%	-	2	0.62%
Hardin	Hardin County	7	314	247	78.66%	0	33	%96.0	0	64	20.38%	0	0	%0.0
Hawkins	Hawkins County	18	557	473	84.92%	0	0	0.0%	0	84	15.08%	2	2	0.36%
Hawkins	Rogersville	1	51	45	88.24%	0	0	0.0%	0	9	11.76%	0	0	0.0%
Haywood	Haywood County	5	249	221	88.76%	0	5	2.01%	0	23	9.24%	1	П	0.4%
Henderson	Henderson County	6	264	206	78.03%	0	5	1.89%	0	53	20.08%	5	5	1.89%
Henderson	Lexington	2	111	94	84.68%	0	0	0.0%	0	17	15.32%	0	0	%0.0
Henry	Henry County	9	264	208	78.79%	0	0	0.0%	0	56	21.21%	0	0	0.0%
Henry	Paris SSD	3	141	112	79.43%	0	0	0.0%	0	29	20.57%	1	1	0.71%
Hickman	Hickman County	∞	323	261	80.8%	0	0	0.0%	0	62	19.2%	0	0	%0.0
Houston	Houston County	5	106	88	83.02%	0	0	0.0%	0	18	16.98%	0	0	%0.0
Humphreys	Humphreys County	7	267	233	87.27%	18	0	0.0%	0	34	12.73%	0	18	6.74%
Jackson	Jackson County	4	141	117	82.98%	0	2	1.42%	0	22	15.6%	0	0	%0.0
Jefferson	Jefferson County	13	614	439	71.5%	0	27	4.4%	0	148	24.1%	2	2	0.33%
Johnson	Johnson County	7	162	136	83.95%	0	0	0.0%	0	26	16.05%		П	0.62%
Knox	Knox County	87	4,064	3,187	78.42%	20	249	6.13%	0	628	15.45%	3	23	0.57%
Lake	Lake County	3	108	73	67.59%	35	9	5.56%	2	29	26.85%	16	53	49.07%
Lauderdale	Lauderdale County	7	341	300	82.98%	85	4	1.17%	0	37	10.85%	17	102	29.91%
Lawrence	Lawrence County	13	467	388	83.08%	9	17	3.64%	0	62	13.28%	0	9	1.28%
Lewis	Lewis County	4	194	172	88.66%	0	2	1.03%	0	20	10.31%	0	0	0.0%
Lincoln	Lincoln County	8	296	262	88.51%	0	0	0.0%	0	34	11.49%	0	0	%0.0
Lincoln	Fayetteville	3	98	74	86.05%	∞	0	0.0%	0	12	13.95%	0	∞	9.3%
London	Loudon County	6	399	322	80.7%	0	4	1.0%	0	73	18.3%	0	0	0.0%
London	Lenoir City	3	124	105	84.68%	0	1	0.81%	0	18	14.52%	0	0	0.0%
McMinn	McMinn County	6	374	292	78.07%	133	26	6.95%	0	26	14.97%	5	138	36.9%
McMinn	Athens	5	104	77	74.04%	0	0	0.0%	0	27	25.96%	9	9	5.77%
McMinn	Etowah	1	32	28	87.5%	∞	0	0.0%	0	4	12.5%	0	∞	25.0%
McNairy	McNairy County	6	341	276	80.94%	0	9	1.76%	0	59	17.3%	5	5	1.47%

Table E-7. Existing School Classroom Counts by School System (continued) Including Counts of Classrooms in Less Than Good Condition (LTGC)

Five-year Period July 2017 through June 2022

														0
		Г	Total	Perman	Permanent Classrooms	smoo.	Portal	Portable Classrooms	smoo	Othe	Other Classrooms	smo	Total Class	Total LTGC Classrooms
		School	Classroom			LTGC			LTGC			LTGC	LTGC	
County	School System	Count	Count	Count		Count	Count		Count	Count		Count	Count	
Macon	Macon County	8	259	189	72.97%	0	15	5.79%	0	55	21.24%	0	0	0.0%
Madison	Madison County	22	957	992	80.04%	0	33	3.45%	3	158	16.51%	1	4	0.42%
Marion	Marion County	10	284	244	85.92%	51		0.35%	0	39	13.73%	10	61	21.48%
Marion	Richard City SSD	1	26	22	84.62%	0	0	0.0%	0	4	15.38%	0	0	0.0%
Marshall	Marshall County	10	415	337	81.2%	0	17	4.1%	0	61	14.7%	0	0	0.0%
Maury	Maury County	20	940	808	%90.98	53	15	1.6%	0	116	12.34%	4	57	%90.9
Meigs	Meigs County	4	135	109	80.74%	0	6	%29.9	0	17	12.59%	1	1	0.74%
Monroe	Monroe County	12	377	311	82.49%	44	7	1.86%	5	59	15.65%	8	57	15.12%
Monroe	Sweetwater	4	124	104	83.87%	2	2	1.61%	0	18	14.52%	1	3	2.42%
Montgomery	Montgomery County	39	2,375	1,903	80.13%	45	81	3.41%	4	391	16.46%	6	58	2.44%
Moore	Moore County	2	76	81	83.51%	35	0	0.0%	0	16	16.49%	8	43	44.33%
Morgan	Morgan County	8	284	218	76.76%	41	0	0.0%	0	99	23.24%	1	42	14.79%
Obion	Obion County	7	377	253	67.11%	0	0	0.0%	0	124	32.89%	0	0	0.0%
Obion	Union City	З	123	95	77.24%	0	0	%0.0	0	28	22.76%	3	33	2.44%
Overton	Overton County	6	211	175	82.94%	0	1	0.47%	0	35	16.59%	1	П	0.47%
Perry	Perry County	4	66	92	76.77%	0	0	0.0%	0	23	23.23%	0	0	0.0%
Pickett	Pickett County	2	72	59	81.94%	0	0	0.0%	0	13	18.06%	0	0	0.0%
Polk	Polk County	9	209	172	82.3%	0	11	5.26%	0	26	12.44%	1	1	0.48%
Putnam	Putnam County	20	838	663	82.7%	8	0	0.0%	0	145	17.3%	3	11	1.31%
Rhea	Rhea County	7	324	272	83.95%	7	2	0.62%	0	50	15.43%	,	8	2.47%
Rhea	Dayton	1	72	65	90.28%	0	2	2.78%	0	5	6.94%	0	0	0.0%
Roane	Roane County	17	909	476	78.55%	13	1	0.17%	0	129	21.29%	1	14	2.31%
Robertson	Robertson County	20	933	783	83.92%	31	15	1.61%	11	135	14.47%	6	51	5.47%
Rutherford	Rutherford County	48	2,834	2,162	76.29%	0	138	4.87%	14	534	18.84%	5	19	0.67%
Rutherford	Murfreesboro	12	546	471	86.26%	0	3	0.55%	0	72	13.19%	0	0	0.0%
Scott	Scott County	7	208	169	81.25%	0	3	1.44%	0	36	17.31%	4	4	1.92%
Scott	Oneida SSD	3	100	83	83.0%	0	0	0.0%	0	17	17.0%	0	0	0.0%
Sequatchie	Sequatchie County	3	143	126	88.11%	0	0	0.0%	0	17	11.89%	1	1	0.7%

Table E-7. Existing School Classroom Counts by School System (continued) Including Counts of Classrooms in Less Than Good Condition (LTGC)

Five-year Period July 2017 through June 2022

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		L	Total	Permar	Permanent Classrooms	smoo	Portak	Portable Classrooms	smoo	Othe	Other Classrooms	ms	Total Class	Total LTGC Classrooms
		School	Classroom			LTGC			LTGC			LTGC	LTGC	
County	School System	Count	Count	Count		Count	Count		Count	Count		Count	Count	
Sevier	Sevier County	30	1,017	834	82.01%	0	8	0.79%	0	175	17.21%	7	7	%69.0
Shelby	Shelby County	182	8,566	7,240	84.52%	1,968	381	4.48%	27	945	11.03%	243	2,238	26.13%
Shelby	Arlington	4	333	278	83.48%	0	12	3.6%	0	43	12.91%	0	0	0.0%
Shelby	Bartlett	11	727	641	88.17%	107	8	1.1%	2	78	10.73%	11	120	16.51%
Shelby	Collierville	8	595	521	87.56%	107	10	1.68%	2	64	10.76%	26	135	22.69%
Shelby	Germantown	5	364	296	81.32%	244	39	10.71%	27	29	7.97%	24	295	81.04%
Shelby	Lakeland	2	125	111	88.8%	0	2	1.6%	0	12	%9.6	0	0	0.0%
Shelby	Millington	4	236	193	81.78%	25	8	3.39%	∞	35	14.83%	3	36	15.25%
Smith	Smith County	6	276	199	72.1%	28	5	1.81%	5	72	26.09%	2	35	12.68%
Stewart	Stewart County	9	172	138	80.23%	0	0	0.0%	0	34	19.77%	0	0	0.0%
Sullivan	Sullivan County	22	839	709	84.51%	71	15	1.79%	7	115	13.71%	18	96	11.44%
Sullivan	Bristol	8	288	243	84.38%	37	0	0.0%	0	45	15.63%	21	58	20.14%
Sullivan	Kingsport	12	570	398	69.82%	0	9	1.05%	0	166	29.12%	0	0	0.0%
Sumner	Sumner County	48	2,095	1,745	83.29%	16	64	3.05%	0	286	13.65%	11	27	1.29%
Tipton	Tipton County	14	704	605	85.94%	0	2	0.28%	0	67	13.78%	0	0	0.0%
Trousdale	Hartsville-Trousdale	3	129	66	76.74%	0	0	0.0%	0	30	23.26%	0	0	0.0%
Unicoi	Unicoi County	7	212	163	%68.92	0	4	1.89%	0	45	21.23%	1	1	0.47%
Union	Union County	10	236	171	72.46%	0	4	1.69%	0	61	25.85%	1	1	0.42%
Van Buren	Van Buren County	2	64	55	85.94%	0	0	0.0%	0	6	14.06%	0	0	0.0%
Warren	Warren County	11	479	416	86.85%	0	5	1.04%	4	58	12.11%	1	5	1.04%
Washington	Washington County	15	598	504	84.28%	0	22	3.68%	0	72	12.04%	0	0	0.0%
Washington	Johnson City	11	514	404	78.6%	0	0	0.0%	0	110	21.4%	0	0	0.0%
Wayne	Wayne County	∞	243	210	86.42%	7	2	0.82%	0	31	12.76%	1	3	1.23%
Weakley	Weakley County	11	415	331	79.76%	0	0	0.0%	0	84	20.24%	2	2	0.48%
White	White County	6	315	256	81.27%	0	7	2.22%	2	52	16.51%	0	7	0.63%
Williamson	Williamson County	44	2,213	1,854	83.78%	0	34	1.54%	0	325	14.69%	0	0	0.0%
Williamson	Franklin SSD	∞	398	334	83.92%	20	0	0.0%	0	64	16.08%	1	21	5.28%
Wilson	Wilson County	21	1,251	1,070	85.53%	0	10	0.8%	0	171	13.67%	0	0	0.0%
Wilson	Lebanon SSD	9	294	267	90.82%	0	3	1.02%	0	24	8.16%	0	0	0.0%
Statewide		1,732	73,261	59,697	81.49%	6,084	2,055	2.81%	237	11,509	15.71%	1,116	7,437	10.15%

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Table E-8. Technology Needs at Existing Public Schools Total Estimated Cost and Cost per Student by School System Five-year Period July 2017 through June 2022

	Five-year Perioa July 2			hnology Needs	
County	School System		ng Schools	Estimated Cost	Per
·			fected		Student
Anderson	Anderson County	13	72.22%		\$279
Anderson	Clinton	1	33.33%	25,000	\$28
Anderson	Oak Ridge	5	55.56%	4,145,000	\$944
Bedford	Bedford County	0	0.0%	0	\$0
Benton	Benton County	8	100.0%	927,200	\$437
Bledsoe	Bledsoe County	3	60.0%	385,000	\$227
Blount	Blount County	17	85.0%	474,163	\$45
Blount	Alcoa	4	100.0%	210,000	\$109
Blount	Maryville	5	71.43%	488,800	\$95
Bradley	Bradley County	1	5.56%	4,000	\$0
Bradley	Cleveland	4	44.44%	240,000	\$44
Campbell	Campbell County	11	78.57%	1,580,000	\$290
Cannon	Cannon County	6	85.71%	110,031	\$58
Carroll	Carroll County	0	0.0%	0	\$0
Carroll	Hollow Rock-Bruceton SSD	0	0.0%	0	\$0
Carroll	Huntingdon SSD	0	0.0%	0	\$0
Carroll	McKenzie SSD	0	0.0%	0	\$0
Carroll	South Carroll SSD	0	0.0%	0	\$0
Carroll	West Carroll SSD	0	0.0%	0	\$0
Carter	Carter County	15	100.0%	359,214	\$68
Carter	Elizabethton	1	20.0%	115,253	\$47
Cheatham	Cheatham County	0	0.0%	0	\$0
Chester	Chester County	2	33.33%	130,000	\$46
Claiborne	Claiborne County	13	100.0%	731,740	\$175
Clay	Clay County	0	0.0%	0	\$0
Cocke	Cocke County	9	75.0%	843,807	\$190
Cocke	Newport	1	100.0%	65,000	\$98
Coffee	Coffee County	0	0.0%	0	\$0
Coffee	Manchester	0	0.0%	0	\$0
Coffee	Tullahoma	0	0.0%	0	\$0
Crockett	Crockett County	0	0.0%	0	\$0
Crockett	Alamo	1	100.0%	60,000	\$105
Crockett	Bells	1	100.0%	65,000	\$179
Cumberland	Cumberland County	10	83.33%	240,000	\$34
Davidson	Davidson County	1	0.68%	4,000	\$0
Decatur	Decatur County	0	0.0%	0	\$0
DeKalb	DeKalb County	2	28.57%	304,000	\$107
Dickson	Dickson County	0	0.0%	0	\$0
Dyer	Dyer County	0	0.0%	0	\$0
Dyer	Dyersburg	4	100.0%	90,000	\$34

250

Table E-8. Technology Needs at Existing Public Schools (continued)
Total Estimated Cost and Cost per Student by School System Five-year Period
July 2017 through June 2022

	July 2017 thro	ugh Jui		hnology Needs	
		Existir	ng Schools		Per
County	School System		fected	<b>Estimated Cost</b>	Student
Fayette	Fayette County	5	71.43%	\$ 210,000	\$65
Fentress	Fentress County	6	100.0%	450,000	\$217
Franklin	Franklin County	11	100.0%	963,500	\$182
Gibson	Humboldt	1	33.33%	160,000	\$147
Gibson	Milan SSD	0	0.0%	0	\$0
Gibson	Trenton SSD	0	0.0%	0	\$0
Gibson	Bradford SSD	0	0.0%	0	\$0
Gibson	Gibson County SSD	0	0.0%	0	\$0
Giles	Giles County	1	12.5%	60,000	\$16
Grainger	Grainger County	1	12.5%	40,000	\$12
Greene	Greene County	16	100.0%	559,000	\$85
Greene	Greeneville	7	100.0%	555,714	\$203
Grundy	Grundy County	7	100.0%	530,000	\$257
Hamblen	Hamblen County	2	11.11%	72,000	\$7
Hamilton	Hamilton County	0	0.0%	0	\$0
Hancock	Hancock County	1	33.33%	8,400	\$9
Hardeman	Hardeman County	0	0.0%	0	\$0
Hardin	Hardin County	5	71.43%	746,006	\$217
Hawkins	Hawkins County	2	10.0%	1,310,167	\$197
Hawkins	Rogersville	1	100.0%	100,000	\$152
Haywood	Haywood County	1	20.0%	135,700	\$48
Henderson	Henderson County	1	11.11%	1,995	\$1
Henderson	Lexington	2	100.0%	198,000	\$242
Henry	Henry County	6	85.71%	296,654	\$101
Henry	Paris SSD	0	0.0%	0	\$0
Hickman	Hickman County	6	75.0%	84,000	\$26
Houston	Houston County	0	0.0%	0	\$0
Humphreys	Humphreys County	0	0.0%	0	\$0
Jackson	Jackson County	0	0.0%	0	\$0
Jefferson	Jefferson County	10	76.92%	664,242	\$94
Johnson	Johnson County	0	0.0%	0	\$0
Knox	Knox County	23	26.44%	2,951,329	\$51
Lake	Lake County	1	33.33%	150,000	\$194
Lauderdale	Lauderdale County	0	0.0%	0	\$0
Lawrence	Lawrence County	0	0.0%	0	\$0
Lewis	Lewis County	0	0.0%	0	\$0
Lincoln	Lincoln County	2	25.0%	10,000	\$3
Lincoln	Fayetteville	3	100.0%	103,000	\$75
Loudon	Loudon County	2	22.22%	956,600	\$207
Loudon	Lenoir City	0	0.0%	0	\$0

Table E-8. Technology Needs at Existing Public Schools (continued)
Total Estimated Cost and Cost per Student by School System Five-year Period
July 2017 through June 2022

	July 2017 third	Ū		hnology Needs	
County	School System		ng Schools	Estimated Cost	Per
	, and the second		fected		Student
McMinn	McMinn County	0	0.0%		\$0
McMinn	Athens	4	80.0%	700,000	\$451
McMinn	Etowah	1	100.0%	285,000	\$810
McNairy	McNairy County	7	77.78%	226,400	\$55
Macon	Macon County	0	0.0%	0	\$0
Madison	Madison County	22	100.0%	10,897,400	\$879
Marion	Marion County	4	40.0%	400,000	\$100
Marion	Richard City SSD	0	0.0%	0	\$0
Marshall	Marshall County	0	0.0%	0	\$0
Maury	Maury County	0	0.0%	0	\$0
Meigs	Meigs County	0	0.0%	0	\$0
Monroe	Monroe County	7	58.33%	5,085,000	\$952
Monroe	Sweetwater	2	50.0%	170,000	\$112
Montgomery	Montgomery County	39	100.0%	4,613,350	\$140
Moore	Moore County	2	100.0%	200,000	\$241
Morgan	Morgan County	7	87.5%	932,500	\$314
Obion	Obion County	0	0.0%	0	\$0
Obion	Union City	0	0.0%	0	\$0
Overton	Overton County	4	40.0%	364,000	\$121
Perry	Perry County	0	0.0%	0	\$0
Pickett	Pickett County	2	66.67%	170,000	\$246
Polk	Polk County	0	0.0%	0	\$0
Putnam	Putnam County	18	85.71%	415,000	\$38
Rhea	Rhea County	1	14.29%	134,000	\$32
Rhea	Dayton	0	0.0%	0	\$0
Roane	Roane County	16	94.12%	817,099	\$126
Robertson	Robertson County	20	100.0%	7,227,000	\$652
Rutherford	Rutherford County	0	0.0%	0	\$0
Rutherford	Murfreesboro	0	0.0%	0	\$0
Scott	Scott County	1	14.29%	35,000	\$13
Scott	Oneida SSD	0	0.0%	0	\$0
Sequatchie	Sequatchie County	3	75.0%	105,000	\$48
Sevier	Sevier County	0	0.0%	0	\$0
Shelby	Shelby County	113	62.09%	50,955,723	\$445
Shelby	Arlington	4	100.0%	750,000	\$147
Shelby	Bartlett	4	36.36%	660,000	\$76
Shelby	Collierville	8	100.0%	1,211,750	\$146
Shelby	Germantown	3	60.0%	300,000	\$51
Shelby	Lakeland	1	50.0%	84,000	\$89
Shelby	Millington	4	100.0%	1,770,000	\$696

252

Table E-8. Technology Needs at Existing Public Schools (continued)
Total Estimated Cost and Cost per Student by School System Five-year Period
July 2017 through June 2022

			Tec	hnology Needs	
County	School System		ng Schools ffected	<b>Estimated Cost</b>	Per Student
Smith	Smith County	9	100.0%	\$ 1,175,000	\$393
Stewart	Stewart County	0	0.0%	0	\$0
Sullivan	Sullivan County	21	95.45%	1,546,000	\$160
Sullivan	Bristol	4	50.0%	302,500	\$76
Sullivan	Kingsport	12	85.71%	2,833,000	\$386
Sumner	Sumner County	2	4.17%	129,000	\$4
Tipton	Tipton County	14	100.0%	1,423,425	\$132
Trousdale	Hartsville-Trousdale	0	0.0%	0	\$0
Unicoi	Unicoi County	0	0.0%	0	\$0
Union	Union County	4	40.0%	255,362	\$70
Van Buren	Van Buren County	0	0.0%	0	\$0
Warren	Warren County	1	9.09%	150,000	\$23
Washington	Washington County	0	0.0%	0	\$0
Washington	Johnson City	0	0.0%	0	\$0
Wayne	Wayne County	6	66.67%	174,000	\$81
Weakley	Weakley County	11	100.0%	770,000	\$186
White	White County	0	0.0%	0	\$0
Williamson	Williamson County	26	59.09%	3,423,000	\$91
Williamson	Franklin SSD	0	0.0%	0	\$0
Wilson	Wilson County	0	0.0%	0	\$0
Wilson	Lebanon SSD	0	0.0%	0	\$0
Statewide		668	38.04%	\$ 125,380,212	\$130

Table E-9. Mandate Compliance Needs
Total Estimated Cost by Type of Mandate and School System
Five-year Period July 2017 through June 2022

		S I We-year	r we-year 1 eriou sany 2017 inrough same 2022 State Mandate Costs	nough June 2022	FE	Federal Mandate Costs	(S
County	School System	EIA (Existing	Fire Codes		Asbestos	ADA	Lead
		& New Schools		Storage Tanks			
Anderson	Anderson County	0 \$	0 \$	0 \$	0 \$	0 \$	0 \$
Anderson	Clinton	0	0	0	0	0	0
Anderson	Oak Ridge	0	200,000	0	200,000	100,000	0
Bedford	Bedford County	0	0	0	0	0	0
Benton	Benton County	0	0	0	0	400,000	0
Bledsoe	Bledsoe County	0	0	0	0	0	0
Blount	Alcoa	0	0	0	0	0	0
Blount	Blount County	0	0	0	100,000	0	0
Blount	Maryville	0	0	0	0	0	0
Bradley	Bradley County	0	0	0	0	0	0
Bradley	Cleveland	720,000	0	0	0	0	0
Campbell	Campbell County	0	0	0	0	0	0
Cannon	Cannon County	0	0	0	0	0	0
Carroll	Carroll County	0	000,09	0	0	0	0
Carroll	Hollow Rock-Bruceton SSD	0	0	0	0	0	0
Carroll	Huntingdon SSD	0	0	0	0	0	0
Carroll	McKenzie SSD	0	0	0	0	0	0
Carroll	South Carroll SSD	0	0	0	0	0	0
Carroll	West Carroll SSD	0	0	0	0	0	0
Carter	Carter County	0	60,000	0	0	140,000	0
Carter	Elizabethton	0	0	0	0	0	0
Cheatham	Cheatham County	0	0	0	0	0	0
Chester	Chester County	0	0	0	0	0	0
Claiborne	Claiborne County	0	0	0	200,000	0	0
Clay	Clay County	0	0	0	50,000	0	0
Cocke	Cocke County	140,000	0	0	0	0	0
Cocke	Newport	0	0	0	0	0	0
Coffee	Coffee County	0	0	0	0	0	0

Table E-9. Mandate Compliance Needs (continued)
Total Estimated Cost by Type of Mandate and School System
Five-year Period July 2017 through June 2022

		S mad-att	State Mandate Costs	ats	Ē	Federal Mandate Costs	Į.
County	School System	EIA (Existing & New Schools	Fire Codes	Underground Storage Tanks	Asbestos	ADA	Lead
Coffee	Manchester	0 \$	0 \$	0 \$	0 \$	0 \$	0 \$
Coffee	Tullahoma	0	0	0	0	0	0
Crockett	Alamo	0	0	0	0	0	0
Crockett	Bells	0	0	0	0	0	0
Crockett	Crockett County	0	0	0	0		0
Cumberland	Cumberland County	0	0	0	0	4,100,000	0
Davidson	Davidson County	0	0	0	0	3,907,200	0
Decatur	Decatur County	0	0	0	0	0	0
DeKalb	DeKalb County	0	0	0	0	0	0
Dickson	Dickson County	0	0	0	0	0	0
Dyer	Dyer County	0	0	0	0	0	0
Dyer	Dyersburg	0	1,000,000	0	0	0	0
Fayette	Fayette County	0	0	0	0	0	0
Fentress	Fentress County	300,000	0	0	0	0	0
Franklin	Franklin County	0	0	0	0	0	0
Gibson	Bradford SSD	0	0	0	0	0	0
Gibson	Gibson County SSD	0	0	0	0	0	0
Gibson	Humboldt	0	0	0	0	0	0
Gibson	Milan SSD	0	0	0	0	0	0
Gibson	Trenton SSD	0	0	0	0	0	0
Giles	Giles County	0	0	0	0	0	0
Grainger	Grainger County	0	0	0	0	0	0
Greene	Greene County	0	0	0	0	0	0
Greene	Greeneville	0	75,000	0	0	145,000	0
Grundy	Grundy County	0	0	0	0	0	0
Hamblen	Hamblen County	0	0	0	0	0	0
Hamilton	Hamilton County	0	0	0	0	0	0
Hancock	Hancock County	0	0	0	0	0	0

Table E-9. Mandate Compliance Needs (continued)
Total Estimated Cost by Type of Mandate and School System
Five-year Period July 2017 through June 2022

		rive-year r	rive-year Ferioa Juiy 2017 inrough June 2022	rougn June 2022			
		S.	State Mandate Costs		Fe	Federal Mandate Costs	ts
County	School System	EIA (Existing & New Schools	Fire Codes	Underground Storage Tanks	Asbestos	ADA	Lead
Hardeman	Hardeman County	0 \$	0 \$	0 \$	0 \$	0 \$	0 \$
Hardin	Hardin County	0	0	0	0	0	0
Hawkins	Hawkins County	0	65,000	0	0	437,000	0
Hawkins	Rogersville	0	0	0	0	0	0
Haywood	Haywood County	0	0	0	0	0	0
Henderson	Henderson County	0	0	0	0	0	0
Henderson	Lexington	0	0	0	0	0	0
Henry	Henry County	0	0	0	0	0	0
Henry	Paris SSD	0	0	0	0	0	0
Hickman	Hickman County	0	0	0	0	0	0
Houston	Houston County	0	0	0	0	0	0
Humphreys	Humphreys County	0	0	0	0	0	0
Jackson	Jackson County	0	0	0	0	0	0
Jefferson	Jefferson County	0	0	0	0	0	0
Johnson	Johnson County	0	0	0	0	0	0
Knox	Knox County	0	0	0	301,675	865,800	0
Lake	Lake County	0	0	0	0	0	0
Lauderdale	Lauderdale County	0	340,000	0	1,000,000	107,500	0
Lawrence	Lawrence County	0	0	0	0	150,000	0
Lewis	Lewis County	0	0	0	0	0	0
Lincoln	Fayetteville	0	0	0	0	0	0
Lincoln	Lincoln County	0	0	0	0	0	0
London	Lenoir City	0	0	0	0	0	0
London	Loudon County	0	0	0	0	0	0
McMinn	Athens	600,000	0	0	0	167,000	0
McMinn	Etowah	0	0	0	0	0	0
McMinn	McMinn County	0	0	0	0	100,000	0
McNairy	McNairy County	3,000,000	0	0	0	0	0

Table E-9. Mandate Compliance Needs (continued)
Total Estimated Cost by Type of Mandate and School System

		Five-year l	Five-year Period July 2017 through June 2022	rough June 2022			
		<b>3</b> 1	State Mandate Costs	8	Fe	Federal Mandate Costs	ts
County	School System	EIA (Existing & New Schools	Fire Codes	Underground Storage Tanks	Asbestos	ADA	Lead
Macon	Macon County	0 \$	0 \$	0 \$	\$ 60,000	0 \$	0 \$
Madison	Madison County	0	1,785,000	0	2,200,000	200,000	0
Marion	Marion County	0	0	0	0	0	0
Marion	Richard City SSD	0	0	0	0	0	0
Marshall	Marshall County	0	0	0	0	0	0
Maury	Maury County	0	195,000	0	0	0	0
Meigs	Meigs County	0	0	0	0	0	0
Monroe	Monroe County	0	0	0	0	0	0
Monroe	Sweetwater	0	0	0	0	0	0
Montgomery	Montgomery County	0	330,000	0	50,000	1,180,000	0
Moore	Moore County	0	0	0	0	100,000	0
Morgan	Morgan County	0	0	0	0	0	0
Obion	Obion County	0	0	0	0	0	0
Obion	Union City	0	0	0	55,000	0	0
Overton	Overton County	0	0	0	0	0	0
Perry	Perry County	0	0	0	0	0	0
Pickett	Pickett County	0	0	0	0	0	0
Polk	Polk County	0	0	0	0	0	0
Putnam	Putnam County	0	0	0	0	75,000	0
Rhea	Dayton	0	0	0	0	0	0
Rhea	Rhea County	0	0	0	0	0	0
Roane	Roane County	0	0	0	250,000	0	0
Robertson	Robertson County	0	0	0	1,700,000	200,000	0
Rutherford	Murfreesboro	0	0	0	0	0	0
Rutherford	Rutherford County	50,000	0	0	146,186	0	0
Scott	Oneida SSD	0	0	0	0	0	0
Scott	Scott County	0	0	0	0	0	0
Sequatchie	Sequatchie County	330,000	0	0	0	0	0

Table E-9. Mandate Compliance Needs (continued)
Total Estimated Cost by Type of Mandate and School System
Five-year Period July 2017 through June 2022

			6				
		91	State Mandate Costs	S	Fe	Federal Mandate Costs	ts
County	School System	EIA (Existing & New Schools	Fire Codes	Underground Storage Tanks	Asbestos	ADA	Lead
Sevier	Sevier County	0 \$	0 \$	0 \$	0 \$	\$ 150,000	0 \$
Shelby	Arlington	0	0	0	0	0	0
Shelby	Bartlett	0	0	0	200,000	1,150,000	0
Shelby	Collierville	0	0	0	0	0	0
Shelby	Germantown	0	450,000	0	0	2,800,000	0
Shelby	Lakeland	0	0	0	0	0	0
Shelby	Millington	0	0	0	0	750,000	0
Shelby	Shelby County	5,315,000	1,317,300	0	11,320,000	27,985,951	0
Smith	Smith County	0	0	0	0	0	0
Stewart	Stewart County	0	0	0	0	0	0
Sullivan	Bristol	0	1,300,000	0	0	1,050,000	0
Sullivan	Kingsport	0	0	0	0	225,000	0
Sullivan	Sullivan County	5,000,000	100,000	0	0	475,000	0
Sumner	Sumner County	0	0	0	0	90,000	0
Tipton	Tipton County	0	0	0	0	0	0
Trousdale	Hartsville-Trousdale	0	0	0	0	0	0
Unicoi	Unicoi County	0	0	0	0	0	0
Union	Union County	0	0	0	0	0	0
Van Buren	Van Buren County	0	0	0	0	0	0
Warren	Warren County	0	0	0	580,000	0	0
Washington	Johnson City	0	0	0	0	0	0
Washington	Washington County	0	0	0	0	0	0
Wayne	Wayne County	0	0	0	0	0	0
Weakley	Weakley County	0	0	0	0	0	0
White	White County	0	0	0	100,000	0	0
Williamson	Franklin SSD	0	0	0	0	0	0
Williamson	Williamson County	0	0	0	0	0	0
Wilson	Lebanon SSD	0	0	0	0	150,000	0
Wilson	Wilson County	0	0	0	1,925,000	200,000	0
Grand Total		\$ 15,455,000 \$	\$ 7,277,300	8	\$ 20,437,861	\$ 47,400,451	8