Table 1: FY 2017 Fiscal Capacity Variables and Index, with FY 2016 Index for Comparison

		"		D 0 11		Ratio of Average Daily	•		Total	Fiscal	FOR COMPARISON FY 2016
County Area	Per Pupil Revenue	Per Pupil Property	Per Pupil Sales	Per Capita Income	to Total Assessment	Membership to Population	Fiscal Capacity	ADMs	Fiscal Capacity	Capacity Index	Fiscal Cap. Index
County / troa	110101100	1 Topolty	Caloo	111001110	7.000001110111	to r opulation	Capacity	71010	Capacity	паех	maox
Anderson	\$4,466	\$139,493	\$64,727	\$39,551	60.64%	15.66%	\$2,901	11,817	\$34,275,249	1.1038%	1.1244%
Bedford	\$1,313	\$100,468	\$40,967	\$32,105	64.28%	17.88%	\$1,886	8,216	\$15,494,311	0.4990%	0.5113%
Benton	\$2,811	\$114,260	\$54,188	\$31,954	71.79%	13.51%	\$2,065	2,198	\$4,537,639	0.1461%	0.1443%
Bledsoe	\$1,326	\$113,827	\$17,060	\$21,105	83.28%	13.42%	\$711	1,811	\$1,286,721	0.0414%	0.0517%
Blount	\$3,767	\$183,118	\$75,036	\$36,330	67.01%	14.24%	\$3,116	17,818	\$55,528,707	1.7883%	1.7467%
Bradley	\$2,517	\$134,774	\$64,410	\$38,506	58.04%	14.94%	\$2,885	15,232	\$43,943,902	1.4152%	1.3713%
Campbell	\$1,600	\$139,476	\$49,405	\$29,732	71.72%	13.91%	\$2,036	5,588	\$11,376,821	0.3664%	0.3716%
Cannon	\$1,255	\$109,327	\$24,708	\$33,066	80.92%	14.45%	\$1,282	1,994	\$2,555,760	0.0823%	0.0806%
Carroll	\$1,960	\$86,512	\$33,683	\$32,920	73.39%	15.79%	\$1,494	4,499	\$6,720,407	0.2164%	0.2281%
Carter	\$2,253	\$109,758	\$43,350	\$29,943	74.51%	13.54%	\$1,696	7,746	\$13,136,410	0.4231%	0.4333%
Cheatham	\$1,691	\$114,311	\$33,616	\$36,072	77.91%		\$1,657	6,449	\$10,687,407	0.3442%	0.3392%
Chester	\$945	\$81,235	\$25,590	\$29,173	74.20%	15.93%	\$1,160	2,758	\$3,199,307	0.1030%	0.1126%
Claiborne	\$2,210	\$118,882	\$33,583	\$29,414	70.98%	14.07%	\$1,601	4,450	\$7,123,062	0.2294%	0.2297%
Clay	\$1,792	\$114,339	\$30,364	\$33,208	74.39%	13.22%	\$1,560	1,029	\$1,604,460	0.0517%	0.0497%
Cocke	\$1,837	\$118,465	\$52,452	\$27,465	69.93%	15.06%	\$1,949	5,334	\$10,397,947	0.3349%	0.3306%
Coffee	\$3,748	\$111,690	\$69,815	\$36,259	57.26%	16.93%	\$2,818	9,032	\$25,452,728	0.8197%	0.8341%
Crockett	\$951	\$79,333	\$17,852	\$35,923	72.50%	19.65%	\$1,254	2,874	\$3,602,790	0.1160%	0.1172%
Cumberland	\$2,332	\$197,315	\$75,669	\$32,053	71.56%	12.48%	\$2,972	7,179	\$21,334,507	0.6871%	0.6793%
Davidson	\$6,626	\$250,851	\$157,230	\$53,053	49.13%	12.05%	\$6,086	79,421	\$483,380,257	15.5674%	15.1292%
Decatur	\$1,977	\$145,536	\$48,830	\$34,084	76.34%	13.49%	\$2,103	1,573	\$3,308,247	0.1065%	0.1103%
DeKalb	\$1,456	\$165,215	\$38,925	\$32,042	72.69%	14.90%	\$2,019	2,847	\$5,748,795	0.1851%	0.1832%
Dickson	\$2,407	\$118,765	\$64,235	\$32,996	64.46%	16.36%	\$2,488	8,232	\$20,484,473	0.6597%	0.6590%
Dyer	\$2,684	\$102,696	\$57,122	\$36,412	57.61%	16.81%	\$2,504	6,405	\$16,038,303	0.5165%	0.5246%
Fayette	\$2,767	\$285,704	\$63,512	\$50,135	78.32%	8.74%	\$3,645	3,389	\$12,353,160	0.3978%	0.3986%
Fentress	\$1,377	\$139,094	\$49,057	\$30,103	76.56%		\$1,935	2,190	\$4,237,479	0.1365%	0.1385%
Franklin	\$2,522	\$161,815	\$54,226	\$33,547	74.55%	13.31%	\$2,323	5,480	\$12,729,186	0.4099%	0.3996%
Gibson	\$2,230	\$86,385	\$38,376	\$34,497	65.93%	17.64%	\$1,798	8,736	\$15,707,314	0.5059%	0.4978%
Giles	\$2,569	\$139,904	\$58,500	\$33,784	65.95%	13.46%	\$2,473	3,885	\$9,609,525	0.3095%	0.3105%
Grainger	\$1,060	\$98,810	\$16,331	\$28,260	84.66%	15.55%	\$822	3,535	\$2,907,117	0.0936%	0.1022%
Greene	\$2,484	\$137,563	\$53,737	\$35,083	67.67%	14.11%	\$2,371	9,652	\$22,883,335	0.7370%	0.7355%
Grundy	\$927	\$100,339	\$23,758	\$27,575	77.05%	15.93%	\$1,118	2,151	\$2,404,862	0.0774%	0.0763%
Hamblen	\$2,555	\$145,342	\$71,515	\$31,542	53.02%	15.90%	\$2,969	10,012	\$29,727,973	0.9574%	0.9612%
Hamilton	\$4,586	\$208,386	\$112,424	\$43,226	55.07%	12.19%	\$4,488	42,494	\$190,711,790	6.1419%	6.1569%
Hancock	\$935	\$102,865	\$17,094	\$22,189	80.37%	14.52%	\$748	968	\$724,384	0.0233%	0.0214%

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Table 1: FY 2017 Fiscal Capacity Variables and Index, with FY 2016 Index for Comparison

County Ave	•	Per Pupil		Per Capita	to Total	Ratio of Average Daily Membership	Fiscal	A DAM-	Total Fiscal	Fiscal Capacity	FOR COMPARISON FY 2016 Fiscal Cap.
County Area	Revenue	Property	Sales	Income	Assessment	to Population	Capacity	ADMs	Capacity	Index	Index
Hardeman	\$2,077	\$97,261	\$31,725	\$26,431	67.34%	14.43%	\$1,421	3,790	\$5,387,060	0.1735%	0.1846%
Hardin	\$2,902	\$192,428	\$71,634	\$34,658	69.09%	13.59%	\$2,999	3,530	\$10,585,657	0.3409%	0.3468%
Hawkins	\$2,123	\$134,227	\$35,087	\$29,586	68.23%	13.63%	\$1,777	7,733	\$13,738,792	0.4425%	0.4498%
Haywood	\$1,866	\$127,354	\$31,219	\$30,366	59.28%	16.91%	\$1,875	3,079	\$5,774,524	0.1860%	0.2034%
Henderson	\$1,769	\$86,074	\$47,636	\$30,300	66.37%	16.97%	\$1,841	4,750	\$8,744,874	0.2816%	0.2773%
Henry	\$2,727	\$122,016	\$66,029	\$35,302	70.45%	14.60%	\$2,491	4,707	\$11,727,019	0.3777%	0.3846%
Hickman	\$1,287	\$101,988	\$21,624	\$26,196	77.64%	14.53%	\$1,022	3,522	\$3,600,361	0.1160%	0.1130%
Houston	\$974	\$96,464	\$24,085	\$30,551	76.59%	15.92%	\$1,209	1,326	\$1,602,819	0.0516%	0.0546%
Humphreys	\$1,938	\$152,827	\$49,143	\$33,085	51.97%	15.80%	\$2,619	2,879	\$7,540,095	0.2428%	0.2388%
Jackson	\$1,582	\$107,475	\$17,318	\$33,265	75.90%	13.38%	\$1,224	1,545	\$1,891,095	0.0609%	0.0624%
Jefferson	\$1,978	\$162,178	\$46,788	\$29,995	72.34%	13.81%	\$2,103	7,239	\$15,220,354	0.4902%	0.4841%
Johnson	\$1,680	\$152,124	\$35,076	\$27,801	79.29%	11.71%	\$1,587	2,105	\$3,340,625	0.1076%	0.1039%
Knox	\$4,387	\$191,719	\$122,818	\$42,351	59.42%	12.85%	\$4,496	57,138	\$256,894,439	8.2733%	8.3124%
Lake	\$1,417	\$98,148	\$29,481	\$23,706	64.32%	10.95%	\$1,343	841	\$1,129,693	0.0364%	0.0365%
Lauderdale	\$1,208	\$78,395	\$26,864	\$25,336	59.85%	15.95%	\$1,338	4,392	\$5,877,500	0.1893%	0.1835%
Lawrence	\$1,602	\$89,069	\$46,297	\$29,322	65.92%		\$1,804	6,680	\$12,051,641	0.3881%	0.3830%
Lewis	\$1,321	\$95,762	\$45,007	\$26,839	73.34%	15.11%	\$1,581	1,802	\$2,848,281	0.0917%	0.0906%
Lincoln	\$1,895	\$108,979	\$44,776	\$34,948	75.31%		\$1,873	5,221	\$9,777,092	0.3149%	0.3184%
Loudon	\$4,139	\$244,573	\$58,635	\$39,284	72.86%		\$3,092	7,005	\$21,658,755	0.6975%	0.6916%
McMinn	\$2,197	\$149,169	\$58,657	\$31,783	54.27%		\$2,703	7,579	\$20,486,425	0.6598%	0.6557%
McNairy	\$1,415	\$94,659	\$33,694	\$27,411	65.25%		\$1,527	4,203	\$6,416,521	0.2066%	0.2067%
Macon	\$1,350	\$89,579	\$37,549	\$29,395	69.43%		\$1,558	3,686	\$5,744,109	0.1850%	0.1898%
Madison	\$3,916	\$163,164	\$122,298	\$37,029	49.12%		\$4,365	12,615	\$55,063,682	1.7733%	1.8295%
Marion	\$2,023	\$150,138	\$57,162	\$32,496	67.76%		\$2,430	4,420	\$10,738,577	0.3458%	0.3440%
Marshall	\$2,164	\$104,356	\$44,629	\$31,153	59.25%		\$2,052	5,264	\$10,799,483	0.3478%	0.3159%
Maury		. ,	\$74,095	\$35,890	62.57%		\$3,017	11,648	\$35,144,327	1.1318%	1.0815%
Meigs		\$133,469	\$20,295	\$31,856	80.49%		\$1,294	1,728	\$2,235,888	0.0720%	0.0704%
Monroe		\$147,534	\$47,379	\$28,609	64.30%		\$2,157	6,946	\$14,983,940	0.4826%	0.4540%
Montgomery			\$63,018	\$39,623	60.31%		\$2,730	30,654	\$83,683,286	2.6950%	2.8882%
Moore	\$3,183	\$237,820	\$26,582	\$34,785	52.23%	14.71%	\$2,668	931	\$2,484,043	0.0800%	0.0794%
Morgan	\$899	\$89,730	\$15,093	\$26,778	77.05%		\$850	3,125	\$2,656,250	0.0855%	0.0835%
Obion		\$111,860	\$54,619	\$34,661	58.35%		\$2,429	5,056	\$12,282,807	0.3956%	0.3908%
Overton	\$1,287	\$101,857	\$32,761	\$27,391	73.27%		\$1,379	3,227	\$4,451,777	0.1434%	0.1431%
Perry	\$1,470	\$150,665	\$31,481	\$27,884	71.04%	13.76%	\$1,681	1,078	\$1,811,853	0.0584%	0.0583%

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Table 1: FY 2017 Fiscal Capacity Variables and Index, with FY 2016 Index for Comparison

											FOR
					Ratio of	Ratio of					COMPARISON
				5 6 1		Average Daily	•		Total	Fiscal	FY 2016
	Per Pupil	•	•	Per Capita	to Total	Membership	Fiscal		Fiscal	Capacity	Fiscal Cap.
County Area	Revenue	Property	Sales	Income	Assessment	to Population	Capacity	ADMs	Capacity	Index	Index
Pickett	\$1,432	\$169,901	\$34,630	\$29,621	81.04%	14.51%	\$1,707	740	\$1,263,274	0.0407%	0.0389%
Polk	\$1,580	\$132,191	\$26,511	\$29,493	77.87%	14.86%	\$1,393	2,477	\$3,449,918	0.1111%	0.1084%
Putnam	\$2,747	\$134,088	\$98,828	\$33,308	58.16%	14.48%	\$3,420	10,659	\$36,458,936	1.1742%	1.1876%
Rhea	\$1,663	\$123,305	\$45,582	\$30,238	68.15%	15.61%	\$1,962	5,071	\$9,948,257	0.3204%	0.3015%
Roane	\$2,961	\$190,363	\$75,295	\$34,659	72.96%	12.86%	\$2,983	6,821	\$20,345,173	0.6552%	0.6984%
Robertson	\$2,301	\$122,504	\$49,295	\$34,672	69.49%	16.40%	\$2,152	11,044	\$23,771,990	0.7656%	0.7792%
Rutherford	\$2,973	\$128,689	\$70,565	\$35,474	58.84%	17.06%	\$2,870	48,026	\$137,854,909	4.4396%	4.3561%
Scott	\$1,215	\$81,227	\$31,822	\$25,614	65.97%	18.72%	\$1,349	4,128	\$5,568,026	0.1793%	0.1726%
Sequatchie	\$1,873	\$124,895	\$38,981	\$31,545	79.21%	15.53%	\$1,651	2,265	\$3,739,520	0.1204%	0.1276%
Sevier	\$5,664	\$251,418	\$194,381	\$31,706	64.22%	15.23%	\$5,869	14,287	\$83,846,901	2.7003%	2.6738%
Shelby	\$3,737	\$124,762	\$74,057	\$44,006	54.23%	15.75%	\$3,287	147,970	\$486,346,043	15.6629%	15.9363%
Smith	\$1,608	\$110,945	\$39,202	\$33,244	65.88%	16.04%	\$1,906	3,059	\$5,830,846	0.1878%	0.1885%
Stewart	\$732	\$130,922	\$27,153	\$37,428	74.18%	15.59%	\$1,733	2,076	\$3,597,355	0.1159%	0.1113%
Sullivan	\$4,516	\$176,135	\$85,228	\$36,476	53.08%	13.53%	\$3,574	21,215	\$75,825,835	2.4420%	2.4792%
Sumner	\$2,588	\$148,625	\$53,460	\$38,125	68.72%	16.64%	\$2,511	28,180	\$70,750,914	2.2785%	2.2957%
Tipton	\$1,408	\$87,246	\$27,520	\$33,052	72.58%	18.27%	\$1,398	11,255	\$15,738,773	0.5069%	0.5742%
Trousdale	\$1,551	\$108,483	\$26,307	\$51,240	70.09%	15.46%	\$2,121	1,216	\$2,579,998	0.0831%	0.0792%
Unicoi	\$1,645	\$130,226	\$40,381	\$32,462	64.31%	13.72%	\$2,037	2,483	\$5,057,580	0.1629%	0.1668%
Union	\$658	\$65,865	\$12,206	\$25,582	85.83%	26.86%	\$478	5,135	\$2,454,591	0.0791%	0.0752%
Van Buren	\$1,660	\$211,420	\$20,687	\$26,178	88.13%	12.94%	\$1,388	725	\$1,006,322	0.0324%	0.0333%
Warren	\$1,839	\$107,530	\$47,861	\$29,899	62.85%	16.12%	\$2,020	6,427	\$12,981,734	0.4181%	0.4048%
Washington	\$3,909	\$180,412	\$99,894	\$36,360	63.52%	13.10%	\$3,684	16,455	\$60,613,679	1.9521%	2.0014%
Wayne	\$1,150	\$120,627	\$25,537	\$25,803	77.67%	13.46%	\$1,189	2,281	\$2,713,428	0.0874%	0.0832%
Weakley	\$1,672	\$114,820	\$45,958	\$31,826	66.08%	12.53%	\$2,007	4,322	\$8,674,378	0.2794%	0.2934%
White	\$1,283	\$104,577	\$40,543	\$28,799	72.12%	15.02%	\$1,625	3,936	\$6,396,424	0.2060%	0.2025%
Williamson	\$4,750	\$232,711	\$92,994	\$70,256	67.18%	18.88%	\$4,869	37,582	\$182,970,328	5.8926%	5.7951%
Wilson	\$2,985	\$159,409	\$72,447	\$40,328	66.04%	16.36%	\$3,087	19,990	\$61,716,911	1.9876%	1.9653%
Statewide	\$3,376	\$154,798	\$78,170	\$39,635	60.75%	14.74%	\$3,240	958,263	\$3,105,090,025	100.0000%	100.0000%
Min	\$658	\$65,865	\$12,206	\$21,105	49.12%	8.74%	\$478	725	\$724,384	0.0233%	0.02137%
Max	\$6,626	\$285,704	\$194,381	\$70,256	88.13%	26.86%	\$6,086	147,970	\$486,346,043	15.6629%	15.9363%

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