Table 1: FY 2017 Fiscal Capacity Variables and Index, with FY 2016 Index for Comparison

| County Area | Per Pupil Revenue | Per Pupil Property | Per Pupil Sales | Per Capita Income | Ratio of Res. \& Farm to Total Assessment | Ratio of Average Daily Membership to Population | Per Pupil Fiscal Capacity | ADMs | Total <br> Fiscal Capacity | Fiscal Capacity Index | FOR <br> COMPARISON <br> FY 2016 Fiscal Cap. Index |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Anderson | \$4,466 | \$139,493 | \$64,727 | \$39,551 | 60.64\% | 15.66\% | \$2,901 | 11,817 | \$34,275,249 | 1.1038\% | 1.1244\% |
| Bedford | \$1,313 | \$100,468 | \$40,967 | \$32,105 | 64.28\% | 17.88\% | \$1,886 | 8,216 | \$15,494,311 | 0.4990\% | 0.5113\% |
| Benton | \$2,811 | \$114,260 | \$54,188 | \$31,954 | 71.79\% | 13.51\% | \$2,065 | 2,198 | \$4,537,639 | 0.1461\% | 0.1443\% |
| Bledsoe | \$1,326 | \$113,827 | \$17,060 | \$21,105 | 83.28\% | 13.42\% | \$711 | 1,811 | \$1,286,721 | 0.0414\% | 0.0517\% |
| Blount | \$3,767 | \$183,118 | \$75,036 | \$36,330 | 67.01\% | 14.24\% | \$3,116 | 17,818 | \$55,528,707 | 1.7883\% | 1.7467\% |
| Bradley | \$2,517 | \$134,774 | \$64,410 | \$38,506 | 58.04\% | 14.94\% | \$2,885 | 15,232 | \$43,943,902 | 1.4152\% | 1.3713\% |
| Campbell | \$1,600 | \$139,476 | \$49,405 | \$29,732 | 71.72\% | 13.91\% | \$2,036 | 5,588 | \$11,376,821 | 0.3664\% | 0.3716\% |
| Cannon | \$1,255 | \$109,327 | \$24,708 | \$33,066 | 80.92\% | 14.45\% | \$1,282 | 1,994 | \$2,555,760 | 0.0823\% | 0.0806\% |
| Carroll | \$1,960 | \$86,512 | \$33,683 | \$32,920 | 73.39\% | 15.79\% | \$1,494 | 4,499 | \$6,720,407 | 0.2164\% | 0.2281\% |
| Carter | \$2,253 | \$109,758 | \$43,350 | \$29,943 | 74.51\% | 13.54\% | \$1,696 | 7,746 | \$13,136,410 | 0.4231\% | 0.4333\% |
| Cheatham | \$1,691 | \$114,311 | \$33,616 | \$36,072 | 77.91\% | 16.33\% | \$1,657 | 6,449 | \$10,687,407 | 0.3442\% | 0.3392\% |
| Chester | \$945 | \$81,235 | \$25,590 | \$29,173 | 74.20\% | 15.93\% | \$1,160 | 2,758 | \$3,199,307 | 0.1030\% | 0.1126\% |
| Claiborne | \$2,210 | \$118,882 | \$33,583 | \$29,414 | 70.98\% | 14.07\% | \$1,601 | 4,450 | \$7,123,062 | 0.2294\% | 0.2297\% |
| Clay | \$1,792 | \$114,339 | \$30,364 | \$33,208 | 74.39\% | 13.22\% | \$1,560 | 1,029 | \$1,604,460 | 0.0517\% | 0.0497\% |
| Cocke | \$1,837 | \$118,465 | \$52,452 | \$27,465 | 69.93\% | 15.06\% | \$1,949 | 5,334 | \$10,397,947 | 0.3349\% | 0.3306\% |
| Coffee | \$3,748 | \$111,690 | \$69,815 | \$36,259 | 57.26\% | 16.93\% | \$2,818 | 9,032 | \$25,452,728 | 0.8197\% | 0.8341\% |
| Crockett | \$951 | \$79,333 | \$17,852 | \$35,923 | 72.50\% | 19.65\% | \$1,254 | 2,874 | \$3,602,790 | 0.1160\% | 0.1172\% |
| Cumberland | \$2,332 | \$197,315 | \$75,669 | \$32,053 | 71.56\% | 12.48\% | \$2,972 | 7,179 | \$21,334,507 | 0.6871\% | 0.6793\% |
| Davidson | \$6,626 | \$250,851 | \$157,230 | \$53,053 | 49.13\% | 12.05\% | \$6,086 | 79,421 | \$483,380,257 | 15.5674\% | 15.1292\% |
| Decatur | \$1,977 | \$145,536 | \$48,830 | \$34,084 | 76.34\% | 13.49\% | \$2,103 | 1,573 | \$3,308,247 | 0.1065\% | 0.1103\% |
| DeKalb | \$1,456 | \$165,215 | \$38,925 | \$32,042 | 72.69\% | 14.90\% | \$2,019 | 2,847 | \$5,748,795 | 0.1851\% | 0.1832\% |
| Dickson | \$2,407 | \$118,765 | \$64,235 | \$32,996 | 64.46\% | 16.36\% | \$2,488 | 8,232 | \$20,484,473 | 0.6597\% | 0.6590\% |
| Dyer | \$2,684 | \$102,696 | \$57,122 | \$36,412 | 57.61\% | 16.81\% | \$2,504 | 6,405 | \$16,038,303 | 0.5165\% | 0.5246\% |
| Fayette | \$2,767 | \$285,704 | \$63,512 | \$50,135 | 78.32\% | 8.74\% | \$3,645 | 3,389 | \$12,353,160 | 0.3978\% | 0.3986\% |
| Fentress | \$1,377 | \$139,094 | \$49,057 | \$30,103 | 76.56\% | 12.24\% | \$1,935 | 2,190 | \$4,237,479 | 0.1365\% | 0.1385\% |
| Franklin | \$2,522 | \$161,815 | \$54,226 | \$33,547 | 74.55\% | 13.31\% | \$2,323 | 5,480 | \$12,729,186 | 0.4099\% | 0.3996\% |
| Gibson | \$2,230 | \$86,385 | \$38,376 | \$34,497 | 65.93\% | 17.64\% | \$1,798 | 8,736 | \$15,707,314 | 0.5059\% | 0.4978\% |
| Giles | \$2,569 | \$139,904 | \$58,500 | \$33,784 | 65.95\% | 13.46\% | \$2,473 | 3,885 | \$9,609,525 | 0.3095\% | 0.3105\% |
| Grainger | \$1,060 | \$98,810 | \$16,331 | \$28,260 | 84.66\% | 15.55\% | \$822 | 3,535 | \$2,907,117 | 0.0936\% | 0.1022\% |
| Greene | \$2,484 | \$137,563 | \$53,737 | \$35,083 | 67.67\% | 14.11\% | \$2,371 | 9,652 | \$22,883,335 | 0.7370\% | 0.7355\% |
| Grundy | \$927 | \$100,339 | \$23,758 | \$27,575 | 77.05\% | 15.93\% | \$1,118 | 2,151 | \$2,404,862 | 0.0774\% | 0.0763\% |
| Hamblen | \$2,555 | \$145,342 | \$71,515 | \$31,542 | 53.02\% | 15.90\% | \$2,969 | 10,012 | \$29,727,973 | 0.9574\% | 0.9612\% |
| Hamilton | \$4,586 | \$208,386 | \$112,424 | \$43,226 | 55.07\% | 12.19\% | \$4,488 | 42,494 | \$190,711,790 | 6.1419\% | 6.1569\% |
| Hancock | \$935 | \$102,865 | \$17,094 | \$22,189 | 80.37\% | 14.52\% | \$748 | 968 | \$724,384 | 0.0233\% | 0.0214\% |

Table 1: FY 2017 Fiscal Capacity Variables and Index, with FY 2016 Index for Comparison

| County Area | Per Pupil Revenue | Per Pupil Property | Per Pupil Sales | Per Capita Income | Ratio of Res. \& Farm to Total Assessment | Ratio of Average Daily Membership to Population | Per Pupil Fiscal Capacity | ADMs | Total <br> Fiscal Capacity | Fiscal Capacity Index | COMPARISON <br> FY 2016 <br> Fiscal Cap. Index |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Hardeman | \$2,077 | \$97,261 | \$31,725 | \$26,431 | 67.34\% | 14.43\% | \$1,421 | 3,790 | \$5,387,060 | 0.1735\% | 0.1846\% |
| Hardin | \$2,902 | \$192,428 | \$71,634 | \$34,658 | 69.09\% | 13.59\% | \$2,999 | 3,530 | \$10,585,657 | 0.3409\% | 0.3468\% |
| Hawkins | \$2,123 | \$134,227 | \$35,087 | \$29,586 | 68.23\% | 13.63\% | \$1,777 | 7,733 | \$13,738,792 | 0.4425\% | 0.4498\% |
| Haywood | \$1,866 | \$127,354 | \$31,219 | \$30,366 | 59.28\% | 16.91\% | \$1,875 | 3,079 | \$5,774,524 | 0.1860\% | 0.2034\% |
| Henderson | \$1,769 | \$86,074 | \$47,636 | \$30,300 | 66.37\% | 16.97\% | \$1,841 | 4,750 | \$8,744,874 | 0.2816\% | 0.2773\% |
| Henry | \$2,727 | \$122,016 | \$66,029 | \$35,302 | 70.45\% | 14.60\% | \$2,491 | 4,707 | \$11,727,019 | 0.3777\% | 0.3846\% |
| Hickman | \$1,287 | \$101,988 | \$21,624 | \$26,196 | 77.64\% | 14.53\% | \$1,022 | 3,522 | \$3,600,361 | 0.1160\% | 0.1130\% |
| Houston | \$974 | \$96,464 | \$24,085 | \$30,551 | 76.59\% | 15.92\% | \$1,209 | 1,326 | \$1,602,819 | 0.0516\% | 0.0546\% |
| Humphreys | \$1,938 | \$152,827 | \$49,143 | \$33,085 | 51.97\% | 15.80\% | \$2,619 | 2,879 | \$7,540,095 | 0.2428\% | 0.2388\% |
| Jackson | \$1,582 | \$107,475 | \$17,318 | \$33,265 | 75.90\% | 13.38\% | \$1,224 | 1,545 | \$1,891,095 | 0.0609\% | 0.0624\% |
| Jefferson | \$1,978 | \$162,178 | \$46,788 | \$29,995 | 72.34\% | 13.81\% | \$2,103 | 7,239 | \$15,220,354 | 0.4902\% | 0.4841\% |
| Johnson | \$1,680 | \$152,124 | \$35,076 | \$27,801 | 79.29\% | 11.71\% | \$1,587 | 2,105 | \$3,340,625 | 0.1076\% | 0.1039\% |
| Knox | \$4,387 | \$191,719 | \$122,818 | \$42,351 | 59.42\% | 12.85\% | \$4,496 | 57,138 | \$256,894,439 | 8.2733\% | 8.3124\% |
| Lake | \$1,417 | \$98,148 | \$29,481 | \$23,706 | 64.32\% | 10.95\% | \$1,343 | 841 | \$1,129,693 | 0.0364\% | 0.0365\% |
| Lauderdale | \$1,208 | \$78,395 | \$26,864 | \$25,336 | 59.85\% | 15.95\% | \$1,338 | 4,392 | \$5,877,500 | 0.1893\% | 0.1835\% |
| Lawrence | \$1,602 | \$89,069 | \$46,297 | \$29,322 | 65.92\% | 15.86\% | \$1,804 | 6,680 | \$12,051,641 | 0.3881\% | 0.3830\% |
| Lewis | \$1,321 | \$95,762 | \$45,007 | \$26,839 | 73.34\% | 15.11\% | \$1,581 | 1,802 | \$2,848,281 | 0.0917\% | 0.0906\% |
| Lincoln | \$1,895 | \$108,979 | \$44,776 | \$34,948 | 75.31\% | 15.56\% | \$1,873 | 5,221 | \$9,777,092 | 0.3149\% | 0.3184\% |
| Loudon | \$4,139 | \$244,573 | \$58,635 | \$39,284 | 72.86\% | 13.92\% | \$3,092 | 7,005 | \$21,658,755 | 0.6975\% | 0.6916\% |
| McMinn | \$2,197 | \$149,169 | \$58,657 | \$31,783 | 54.27\% | 14.44\% | \$2,703 | 7,579 | \$20,486,425 | 0.6598\% | 0.6557\% |
| McNairy | \$1,415 | \$94,659 | \$33,694 | \$27,411 | 65.25\% | 16.04\% | \$1,527 | 4,203 | \$6,416,521 | 0.2066\% | 0.2067\% |
| Macon | \$1,350 | \$89,579 | \$37,549 | \$29,395 | 69.43\% | 16.22\% | \$1,558 | 3,686 | \$5,744,109 | 0.1850\% | 0.1898\% |
| Madison | \$3,916 | \$163,164 | \$122,298 | \$37,029 | 49.12\% | 12.81\% | \$4,365 | 12,615 | \$55,063,682 | 1.7733\% | 1.8295\% |
| Marion | \$2,023 | \$150,138 | \$57,162 | \$32,496 | 67.76\% | 15.60\% | \$2,430 | 4,420 | \$10,738,577 | 0.3458\% | 0.3440\% |
| Marshall | \$2,164 | \$104,356 | \$44,629 | \$31,153 | 59.25\% | 16.93\% | \$2,052 | 5,264 | \$10,799,483 | 0.3478\% | 0.3159\% |
| Maury | \$2,893 | \$155,053 | \$74,095 | \$35,890 | 62.57\% | 13.92\% | \$3,017 | 11,648 | \$35,144,327 | 1.1318\% | 1.0815\% |
| Meigs | \$1,359 | \$133,469 | \$20,295 | \$31,856 | 80.49\% | 14.80\% | \$1,294 | 1,728 | \$2,235,888 | 0.0720\% | 0.0704\% |
| Monroe | \$1,666 | \$147,534 | \$47,379 | \$28,609 | 64.30\% | 15.38\% | \$2,157 | 6,946 | \$14,983,940 | 0.4826\% | 0.4540\% |
| Montgomery | \$2,560 | \$112,934 | \$63,018 | \$39,623 | 60.31\% | 16.42\% | \$2,730 | 30,654 | \$83,683,286 | 2.6950\% | 2.8882\% |
| Moore | \$3,183 | \$237,820 | \$26,582 | \$34,785 | 52.23\% | 14.71\% | \$2,668 | 931 | \$2,484,043 | 0.0800\% | 0.0794\% |
| Morgan | \$899 | \$89,730 | \$15,093 | \$26,778 | 77.05\% | 14.36\% | \$850 | 3,125 | \$2,656,250 | 0.0855\% | 0.0835\% |
| Obion | \$2,448 | \$111,860 | \$54,619 | \$34,661 | 58.35\% | 16.24\% | \$2,429 | 5,056 | \$12,282,807 | 0.3956\% | 0.3908\% |
| Overton | \$1,287 | \$101,857 | \$32,761 | \$27,391 | 73.27\% | 14.61\% | \$1,379 | 3,227 | \$4,451,777 | 0.1434\% | 0.1431\% |
| Perry | \$1,470 | \$150,665 | \$31,481 | \$27,884 | 71.04\% | 13.76\% | \$1,681 | 1,078 | \$1,811,853 | 0.0584\% | 0.0583\% |

Table 1: FY 2017 Fiscal Capacity Variables and Index, with FY 2016 Index for Comparison

| County Area | Per Pupil Revenue | Per Pupil Property | Per Pupil Sales | Per Capita Income | Ratio of Res. \& Farm to Total Assessment | Ratio of Average Daily Membership to Population | Per Pupil Fiscal Capacity | ADMs | Total <br> Fiscal Capacity | Fiscal Capacity Index | FOR <br> COMPARISON <br> FY 2016 Fiscal Cap. $\qquad$ Index |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Pickett | \$1,432 | \$169,901 | \$34,630 | \$29,621 | 81.04\% | 14.51\% | \$1,707 | 740 | \$1,263,274 | 0.0407\% | 0.0389\% |
| Polk | \$1,580 | \$132,191 | \$26,511 | \$29,493 | 77.87\% | 14.86\% | \$1,393 | 2,477 | \$3,449,918 | 0.1111\% | 0.1084\% |
| Putnam | \$2,747 | \$134,088 | \$98,828 | \$33,308 | 58.16\% | 14.48\% | \$3,420 | 10,659 | \$36,458,936 | 1.1742\% | 1.1876\% |
| Rhea | \$1,663 | \$123,305 | \$45,582 | \$30,238 | 68.15\% | 15.61\% | \$1,962 | 5,071 | \$9,948,257 | 0.3204\% | 0.3015\% |
| Roane | \$2,961 | \$190,363 | \$75,295 | \$34,659 | 72.96\% | 12.86\% | \$2,983 | 6,821 | \$20,345,173 | 0.6552\% | 0.6984\% |
| Robertson | \$2,301 | \$122,504 | \$49,295 | \$34,672 | 69.49\% | 16.40\% | \$2,152 | 11,044 | \$23,771,990 | 0.7656\% | 0.7792\% |
| Rutherford | \$2,973 | \$128,689 | \$70,565 | \$35,474 | 58.84\% | 17.06\% | \$2,870 | 48,026 | \$137,854,909 | 4.4396\% | 4.3561\% |
| Scott | \$1,215 | \$81,227 | \$31,822 | \$25,614 | 65.97\% | 18.72\% | \$1,349 | 4,128 | \$5,568,026 | 0.1793\% | 0.1726\% |
| Sequatchie | \$1,873 | \$124,895 | \$38,981 | \$31,545 | 79.21\% | 15.53\% | \$1,651 | 2,265 | \$3,739,520 | 0.1204\% | 0.1276\% |
| Sevier | \$5,664 | \$251,418 | \$194,381 | \$31,706 | 64.22\% | 15.23\% | \$5,869 | 14,287 | \$83,846,901 | 2.7003\% | 2.6738\% |
| Shelby | \$3,737 | \$124,762 | \$74,057 | \$44,006 | 54.23\% | 15.75\% | \$3,287 | 147,970 | \$486,346,043 | 15.6629\% | 15.9363\% |
| Smith | \$1,608 | \$110,945 | \$39,202 | \$33,244 | 65.88\% | 16.04\% | \$1,906 | 3,059 | \$5,830,846 | 0.1878\% | 0.1885\% |
| Stewart | \$732 | \$130,922 | \$27,153 | \$37,428 | 74.18\% | 15.59\% | \$1,733 | 2,076 | \$3,597,355 | 0.1159\% | 0.1113\% |
| Sullivan | \$4,516 | \$176,135 | \$85,228 | \$36,476 | 53.08\% | 13.53\% | \$3,574 | 21,215 | \$75,825,835 | 2.4420\% | 2.4792\% |
| Sumner | \$2,588 | \$148,625 | \$53,460 | \$38,125 | 68.72\% | 16.64\% | \$2,511 | 28,180 | \$70,750,914 | 2.2785\% | 2.2957\% |
| Tipton | \$1,408 | \$87,246 | \$27,520 | \$33,052 | 72.58\% | 18.27\% | \$1,398 | 11,255 | \$15,738,773 | 0.5069\% | 0.5742\% |
| Trousdale | \$1,551 | \$108,483 | \$26,307 | \$51,240 | 70.09\% | 15.46\% | \$2,121 | 1,216 | \$2,579,998 | 0.0831\% | 0.0792\% |
| Unicoi | \$1,645 | \$130,226 | \$40,381 | \$32,462 | 64.31\% | 13.72\% | \$2,037 | 2,483 | \$5,057,580 | 0.1629\% | 0.1668\% |
| Union | \$658 | \$65,865 | \$12,206 | \$25,582 | 85.83\% | 26.86\% | \$478 | 5,135 | \$2,454,591 | 0.0791\% | 0.0752\% |
| Van Buren | \$1,660 | \$211,420 | \$20,687 | \$26,178 | 88.13\% | 12.94\% | \$1,388 | 725 | \$1,006,322 | 0.0324\% | 0.0333\% |
| Warren | \$1,839 | \$107,530 | \$47,861 | \$29,899 | 62.85\% | 16.12\% | \$2,020 | 6,427 | \$12,981,734 | 0.4181\% | 0.4048\% |
| Washington | \$3,909 | \$180,412 | \$99,894 | \$36,360 | 63.52\% | 13.10\% | \$3,684 | 16,455 | \$60,613,679 | 1.9521\% | 2.0014\% |
| Wayne | \$1,150 | \$120,627 | \$25,537 | \$25,803 | 77.67\% | 13.46\% | \$1,189 | 2,281 | \$2,713,428 | 0.0874\% | 0.0832\% |
| Weakley | \$1,672 | \$114,820 | \$45,958 | \$31,826 | 66.08\% | 12.53\% | \$2,007 | 4,322 | \$8,674,378 | 0.2794\% | 0.2934\% |
| White | \$1,283 | \$104,577 | \$40,543 | \$28,799 | 72.12\% | 15.02\% | \$1,625 | 3,936 | \$6,396,424 | 0.2060\% | 0.2025\% |
| Williamson | \$4,750 | \$232,711 | \$92,994 | \$70,256 | 67.18\% | 18.88\% | \$4,869 | 37,582 | \$182,970,328 | 5.8926\% | 5.7951\% |
| Wilson | \$2,985 | \$159,409 | \$72,447 | \$40,328 | 66.04\% | 16.36\% | \$3,087 | 19,990 | \$61,716,911 | 1.9876\% | 1.9653\% |
| Statewide | \$3,376 | \$154,798 | \$78,170 | \$39,635 | 60.75\% | 14.74\% | \$3,240 | 958,263 | \$3,105,090,025 | 100.0000\% | 100.0000\% |
| Min | \$658 | \$65,865 | \$12,206 | \$21,105 | 49.12\% | 8.74\% | \$478 | 725 | \$724,384 | 0.0233\% | 0.02137\% |
| Max | \$6,626 | \$285,704 | \$194,381 | \$70,256 | 88.13\% | 26.86\% | \$6,086 | 147,970 | \$486,346,043 | 15.6629\% | 15.9363\% |

