

Table D-1a. All Needs by County
Five-year period July 2013 through June 2018

County	2013 Population	Regional		Local		Total	
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Anderson	75,542	\$ 146,826,210	\$ 93,907,812	\$1,243	174	\$ 240,734,022	\$3,187
Bedford	45,901	124,038,283	95,139,542	\$2,073	149	219,177,825	\$4,775
Benton	16,290	180,279,900	31,972,265	\$1,963	65	212,252,165	\$13,030
Bledsoe	12,841	56,116,000	28,865,841	\$2,248	62	84,981,841	\$6,618
Blount	125,099	553,464,737	115,464,390	\$923	165	668,929,127	\$5,347
Bradley	101,848	343,326,181	98,917,720	\$971	160	442,243,901	\$4,342
Campbell	40,238	162,864,502	59,656,008	\$1,483	138	222,520,510	\$5,530
Cannon	13,775	102,243,837	32,389,810	\$2,351	78	134,633,647	\$9,774
Carroll	28,513	86,789,650	16,104,558	\$565	92	102,894,208	\$3,609
Carter	57,338	146,138,938	118,457,518	\$2,066	182	264,596,456	\$4,615
Cheatham	39,492	158,440,767	114,279,067	\$2,894	116	272,719,834	\$6,906
Chester	17,321	14,117,460	28,191,009	\$1,628	61	42,308,469	\$2,443
Claiborne	31,560	96,482,090	35,068,680	\$1,111	87	131,550,770	\$4,168
Clay	7,774	99,689,000	43,408,000	\$5,584	30	143,097,000	\$18,407
Cocke	35,479	277,936,255	75,477,636	\$2,127	123	353,413,891	\$9,961
Coffee	53,357	191,455,100	109,591,734	\$2,054	150	301,046,834	\$5,642
Crockett	14,591	17,775,674	28,508,738	\$1,954	94	46,284,412	\$3,172
Cumberland	57,466	343,408,882	210,773,864	\$3,668	101	554,182,746	\$9,644
Davidson	658,602	2,000,924,578	2,631,175,146	\$3,995	714	4,632,099,724	\$7,033
Decatur	11,661	83,830,180	6,755,000	\$579	35	90,585,180	\$7,768
DeKalb	19,164	181,950,900	69,946,499	\$3,650	60	251,897,399	\$13,144
Dickson	50,266	134,968,000	161,370,956	\$3,210	141	296,338,956	\$5,895
Dyer	38,213	318,920,648	59,171,587	\$1,548	132	378,092,235	\$9,894
Fayette	38,690	163,325,215	91,546,951	\$2,366	192	254,872,166	\$6,588
Fentress	17,909	224,341,255	32,495,250	\$1,814	45	256,836,505	\$14,341
Franklin	41,129	57,559,200	15,394,681	\$374	71	72,953,881	\$1,774
Gibson	49,457	145,967,267	104,696,287	\$2,117	226	250,663,554	\$5,068
Giles	28,746	40,610,194	65,481,460	\$2,278	142	106,091,654	\$3,691
Grainger	22,702	114,976,281	27,758,527	\$1,223	66	142,734,808	\$6,287
Greene	68,267	402,134,945	255,168,099	\$3,738	248	657,303,044	\$9,628
Grundy	13,498	7,554,000	33,232,835	\$2,462	52	40,786,835	\$3,022
Hamblen	63,074	336,391,695	61,236,302	\$971	107	397,627,997	\$6,304
Hamilton	348,673	2,022,819,872	306,866,044	\$880	371	2,329,685,916	\$6,682
Hancock	6,679	2,283,431	21,198,544	\$3,174	29	23,481,975	\$3,516
Hardeman	26,306	206,378,197	31,779,217	\$1,208	102	238,157,414	\$9,053
Hardin	26,034	125,428,804	54,012,193	\$2,075	116	179,440,997	\$6,893
Hawkins	56,800	169,073,725	108,794,832	\$1,915	166	277,868,557	\$4,892
Haywood	18,224	206,813,943	45,985,252	\$2,523	99	252,799,195	\$13,872
Henderson	28,048	238,472,990	36,301,924	\$1,294	116	274,774,914	\$9,797
Henry	32,210	75,728,542	39,356,604	\$1,222	89	115,085,146	\$3,573
Hickman	24,267	207,237,792	102,444,000	\$4,222	159	309,681,792	\$12,761
Houston	8,292	71,027,000	26,630,310	\$3,212	65	97,657,310	\$11,777
Humphreys	18,243	104,489,297	108,215,281	\$5,932	150	212,704,578	\$11,660
Jackson	11,517	31,790,120	10,704,000	\$929	42	42,494,120	\$3,690
Jefferson	52,123	296,766,632	68,947,808	\$1,323	104	365,714,440	\$7,016
Johnson	17,977	88,476,674	28,825,668	\$1,603	94	117,302,342	\$6,525
Knox	444,622	2,436,137,767	346,933,965	\$780	515	2,783,071,732	\$6,259
Lake	7,731	49,942,134	15,037,000	\$1,945	22	64,979,134	\$8,405
Lauderdale	27,795	379,596,933	44,745,836	\$1,610	121	424,342,769	\$15,267
Lawrence	41,990	89,749,500	35,499,982	\$845	89	125,249,482	\$2,983

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County	2013 Population	Regional	Local		Total		
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Lewis	11,961	64,645,409	28,321,000	\$2,368	60	92,966,409	\$7,772
Lincoln	33,633	16,072,444	32,204,800	\$958	117	48,277,244	\$1,435
Loudon	50,448	186,114,480	115,274,576	\$2,285	98	301,389,056	\$5,974
McMinn	52,341	252,178,382	124,772,287	\$2,384	126	376,950,669	\$7,202
McNairy	26,140	34,764,000	38,848,731	\$1,486	104	73,612,731	\$2,816
Macon	22,701	16,785,400	54,700,100	\$2,410	58	71,485,500	\$3,149
Madison	98,733	556,120,921	128,161,098	\$1,298	261	684,282,019	\$6,931
Marion	28,374	247,847,142	47,686,019	\$1,681	99	295,533,161	\$10,416
Marshall	31,130	47,029,188	82,071,474	\$2,636	108	129,100,662	\$4,147
Maury	83,761	165,595,674	200,549,807	\$2,394	282	366,145,481	\$4,371
Meigs	11,649	111,392,679	15,900,529	\$1,365	43	127,293,208	\$10,927
Monroe	45,265	65,844,978	89,077,379	\$1,968	84	154,922,357	\$3,423
Montgomery	184,119	499,450,582	647,654,111	\$3,518	257	1,147,104,693	\$6,230
Moore	6,301	18,539,831	18,762,000	\$2,978	32	37,301,831	\$5,920
Morgan	21,915	225,675,398	24,374,653	\$1,112	81	250,050,051	\$11,410
Obion	31,131	418,482,034	60,756,703	\$1,952	156	479,238,737	\$15,394
Overton	22,075	120,914,481	53,481,691	\$2,423	47	174,396,172	\$7,900
Perry	7,869	157,959,800	34,288,791	\$4,357	72	192,248,591	\$24,431
Pickett	5,090	7,522,197	21,532,500	\$4,230	19	29,054,697	\$5,708
Polk	16,690	286,419,449	17,587,101	\$1,054	70	304,006,550	\$18,215
Putnam	73,525	348,563,125	172,140,188	\$2,341	119	520,703,313	\$7,082
Rhea	32,513	39,443,074	36,871,400	\$1,134	50	76,314,474	\$2,347
Roane	53,047	240,966,716	177,772,327	\$3,351	156	418,739,043	\$7,894
Robertson	67,383	211,390,442	214,295,525	\$3,180	169	425,685,967	\$6,317
Rutherford	281,029	747,746,773	756,795,227	\$2,693	357	1,504,542,000	\$5,354
Scott	22,015	118,135,747	29,475,188	\$1,339	84	147,610,935	\$6,705
Sequatchie	14,681	11,955,000	6,207,512	\$423	27	18,162,512	\$1,237
Sevier	93,570	340,272,473	389,157,514	\$4,159	198	729,429,987	\$7,796
Shelby	939,465	4,080,216,289	1,297,025,016	\$1,381	892	5,377,241,305	\$5,724
Smith	19,074	44,490,994	57,888,200	\$3,035	96	102,379,194	\$5,367
Stewart	13,362	52,296,794	24,258,000	\$1,815	50	76,554,794	\$5,729
Sullivan	156,595	398,864,980	319,288,274	\$2,039	316	718,153,254	\$4,586
Sumner	168,888	372,292,044	326,607,252	\$1,934	386	698,899,296	\$4,138
Tipton	61,586	408,290,153	131,940,403	\$2,142	136	540,230,556	\$8,772
Trousdale	7,828	131,912,000	16,849,555	\$2,152	44	148,761,555	\$19,004
Unicoi	18,082	47,219,481	57,010,249	\$3,153	96	104,229,730	\$5,764
Union	19,102	115,726,160	13,987,583	\$732	46	129,713,743	\$6,791
Van Buren	5,583	50,228,005	65,164,247	\$11,672	25	115,392,252	\$20,669
Warren	39,965	66,534,684	57,370,330	\$1,436	90	123,905,014	\$3,100
Washington	125,546	767,946,432	441,074,472	\$3,513	321	1,209,020,904	\$9,630
Wayne	16,939	78,627,293	35,457,169	\$2,093	91	114,084,462	\$6,735
Weakley	34,450	242,501,000	34,554,685	\$1,003	112	277,055,685	\$8,042
White	26,244	137,042,000	27,341,588	\$1,042	32	164,383,588	\$6,264
Williamson	198,901	866,025,169	775,711,355	\$3,900	347	1,641,736,524	\$8,254
Wilson	121,945	639,319,673	429,592,108	\$3,523	273	1,068,911,781	\$8,766
Multi-county	6,495,978	112,649,339	0	\$0	62	112,649,339	\$17
Grand Total	6,495,978	\$ 28,287,071,486	\$ 14,113,722,949	\$2,173	13,456	\$ 42,400,794,435	\$6,527

Only those counties that reported projects in this category are shown.

**Table D-1b. Needs by County and Stage of Development
Number and Estimated Cost
Five-year Period July 2013 through June 2018**

County	Conceptual			Planning & Design			Construction		
	Number	Cost [in millions] \$	%	Number	Cost [in millions] \$	%	Number	Cost [in millions] \$	%
Anderson	117	150.0	57.9 %	47	52.3	23.3 %	38	38.5	18.8 %
Bedford	132	130.8	86.8 %	14	75.1	9.2 %	6	13.3	3.9 %
Benton	73	209.9	83.9 %	4	1.2	4.6 %	10	1.1	11.5 %
Bledsoe	55	43.6	78.6 %	11	37.5	15.7 %	4	3.9	5.7 %
Blount	107	101.9	60.1 %	37	424.8	20.8 %	34	142.3	19.1 %
Bradley	119	206.4	58.9 %	36	130.0	17.8 %	47	105.9	23.3 %
Campbell	98	91.8	65.8 %	26	105.9	17.4 %	25	24.8	16.8 %
Cannon	70	91.9	89.7 %	3	1.1	3.8 %	5	41.6	6.4 %
Carroll	76	39.7	72.4 %	11	54.4	10.5 %	18	8.8	17.1 %
Carter	153	146.2	78.1 %	26	55.6	13.3 %	17	62.7	8.7 %
Cheatham	84	198.1	70.0 %	21	35.1	17.5 %	15	39.6	12.5 %
Chester	57	41.1	93.4 %	3	0.8	4.9 %	1	0.3	1.6 %
Claiborne	69	56.9	72.6 %	19	70.6	20.0 %	7	4.1	7.4 %
Clay	23	38.4	67.6 %	7	12.7	20.6 %	4	92.1	11.8 %
Cocke	91	111.0	74.0 %	22	120.1	17.9 %	10	122.3	8.1 %
Coffee	120	193.4	78.4 %	22	70.2	14.4 %	11	37.5	7.2 %
Crockett	93	41.9	93.9 %	2	0.5	2.0 %	4	3.9	4.0 %
Cumberland	83	124.1	69.7 %	20	310.3	16.8 %	16	119.8	13.4 %
Davidson	507	2,099.2	69.1 %	108	1,145.4	14.7 %	119	1,387.5	16.2 %
Decatur	32	85.0	91.4 %	2	4.9	5.7 %	1	0.7	2.9 %
DeKalb	52	100.5	78.8 %	8	92.1	12.1 %	6	59.3	9.1 %
Dickson	113	194.0	77.4 %	28	97.9	19.2 %	5	4.4	3.4 %
Dyer	112	281.0	74.2 %	12	64.3	7.9 %	27	32.7	17.9 %
Fayette	186	162.8	88.6 %	15	46.4	7.1 %	9	45.7	4.3 %
Fentress	38	226.6	76.0 %	9	13.2	18.0 %	3	17.0	6.0 %
Franklin	61	45.4	78.2 %	14	23.1	17.9 %	3	4.4	3.8 %
Gibson	204	175.9	86.4 %	15	32.8	6.4 %	17	42.0	7.2 %
Giles	122	75.8	84.7 %	13	15.8	9.0 %	9	14.5	6.3 %
Grainger	47	35.7	66.2 %	11	102.6	15.5 %	13	4.5	18.3 %
Greene	208	300.9	65.0 %	37	306.0	11.6 %	75	50.4	23.4 %
Grundy	51	36.6	70.8 %	11	2.3	15.3 %	10	1.9	13.9 %
Hamblen	59	107.0	49.2 %	20	211.1	16.7 %	41	79.5	34.2 %
Hamilton	286	971.0	68.3 %	78	298.4	18.6 %	55	1,060.2	13.1 %
Hancock	20	12.5	69.0 %	6	4.4	20.7 %	3	6.6	10.3 %
Hardeman	86	52.3	84.3 %	8	127.4	7.8 %	8	58.4	7.8 %
Hardin	102	73.4	87.2 %	10	38.4	8.5 %	5	67.7	4.3 %

**Table D-1b. Needs by County and Stage of Development
Number and Estimated Cost
Five-year Period July 2013 through June 2018**

County	Conceptual			Planning & Design			Construction		
	Number	Cost [in millions] \$	%	Number	Cost [in millions] \$	%	Number	Cost [in millions] \$	%
Anderson	117	150.0	57.9 %	47	52.3	23.3 %	38	38.5	18.8 %
Bedford	132	130.8	86.8 %	14	75.1	9.2 %	6	13.3	3.9 %
Benton	73	209.9	83.9 %	4	1.2	4.6 %	10	1.1	11.5 %
Bledsoe	55	43.6	78.6 %	11	37.5	15.7 %	4	3.9	5.7 %
Blount	107	101.9	60.1 %	37	424.8	20.8 %	34	142.3	19.1 %
Bradley	119	206.4	58.9 %	36	130.0	17.8 %	47	105.9	23.3 %
Campbell	98	91.8	65.8 %	26	105.9	17.4 %	25	24.8	16.8 %
Cannon	70	91.9	89.7 %	3	1.1	3.8 %	5	41.6	6.4 %
Carroll	76	39.7	72.4 %	11	54.4	10.5 %	18	8.8	17.1 %
Carter	153	146.2	78.1 %	26	55.6	13.3 %	17	62.7	8.7 %
Cheatham	84	198.1	70.0 %	21	35.1	17.5 %	15	39.6	12.5 %
Chester	57	41.1	93.4 %	3	0.8	4.9 %	1	0.3	1.6 %
Claiborne	69	56.9	72.6 %	19	70.6	20.0 %	7	4.1	7.4 %
Clay	23	38.4	67.6 %	7	12.7	20.6 %	4	92.1	11.8 %
Cocke	91	111.0	74.0 %	22	120.1	17.9 %	10	122.3	8.1 %
Coffee	120	193.4	78.4 %	22	70.2	14.4 %	11	37.5	7.2 %
Crockett	93	41.9	93.9 %	2	0.5	2.0 %	4	3.9	4.0 %
Cumberland	83	124.1	69.7 %	20	310.3	16.8 %	16	119.8	13.4 %
Davidson	507	2,099.2	69.1 %	108	1,145.4	14.7 %	119	1,387.5	16.2 %
Decatur	32	85.0	91.4 %	2	4.9	5.7 %	1	0.7	2.9 %
DeKalb	52	100.5	78.8 %	8	92.1	12.1 %	6	59.3	9.1 %
Dickson	113	194.0	77.4 %	28	97.9	19.2 %	5	4.4	3.4 %
Dyer	112	281.0	74.2 %	12	64.3	7.9 %	27	32.7	17.9 %
Fayette	186	162.8	88.6 %	15	46.4	7.1 %	9	45.7	4.3 %
Fentress	38	226.6	76.0 %	9	13.2	18.0 %	3	17.0	6.0 %
Franklin	61	45.4	78.2 %	14	23.1	17.9 %	3	4.4	3.8 %
Gibson	204	175.9	86.4 %	15	32.8	6.4 %	17	42.0	7.2 %
Giles	122	75.8	84.7 %	13	15.8	9.0 %	9	14.5	6.3 %
Grainger	47	35.7	66.2 %	11	102.6	15.5 %	13	4.5	18.3 %
Greene	208	300.9	65.0 %	37	306.0	11.6 %	75	50.4	23.4 %
Grundy	51	36.6	70.8 %	11	2.3	15.3 %	10	1.9	13.9 %
Hamblen	59	107.0	49.2 %	20	211.1	16.7 %	41	79.5	34.2 %
Hamilton	286	971.0	68.3 %	78	298.4	18.6 %	55	1,060.2	13.1 %
Hancock	20	12.5	69.0 %	6	4.4	20.7 %	3	6.6	10.3 %
Hardeman	86	52.3	84.3 %	8	127.4	7.8 %	8	58.4	7.8 %
Hardin	102	73.4	87.2 %	10	38.4	8.5 %	5	67.7	4.3 %

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	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]						
Hawkins	172	87.3 %	230.8	83.1 %	16	8.1 %	41.8	15.0 %	9	4.6 %	5.3	1.9 %
Haywood	85	78.0 %	109.6	43.4 %	11	10.1 %	115.4	45.7 %	13	11.9 %	27.7	11.0 %
Henderson	114	85.1 %	92.2	33.6 %	12	9.0 %	138.1	50.2 %	8	6.0 %	44.5	16.2 %
Henry	70	73.7 %	85.9	74.7 %	18	18.9 %	18.5	16.0 %	7	7.4 %	10.7	9.3 %
Hickman	148	93.1 %	269.8	87.1 %	9	5.7 %	37.0	11.9 %	2	1.3 %	2.9	0.9 %
Houston	38	53.5 %	56.1	57.5 %	16	22.5 %	23.5	24.1 %	17	23.9 %	18.0	18.4 %
Humphreys	129	84.3 %	150.6	70.8 %	17	11.1 %	57.9	27.2 %	7	4.6 %	4.2	2.0 %
Jackson	31	72.1 %	11.7	27.4 %	8	18.6 %	26.3	62.0 %	4	9.3 %	4.5	10.6 %
Jefferson	98	79.0 %	78.7	21.5 %	15	12.1 %	200.1	54.7 %	11	8.9 %	86.9	23.8 %
Johnson	77	81.1 %	39.2	33.4 %	11	11.6 %	77.2	65.8 %	7	7.4 %	0.9	0.7 %
Knox	345	64.4 %	1,399.6	50.3 %	102	19.0 %	527.9	19.0 %	89	16.6 %	855.6	30.7 %
Lake	23	69.7 %	18.2	28.0 %	4	12.1 %	11.4	17.5 %	6	18.2 %	35.4	54.5 %
Lauderdale	94	63.9 %	51.7	12.2 %	48	32.7 %	370.5	87.3 %	5	3.4 %	2.1	0.5 %
Lawrence	78	86.7 %	52.3	41.8 %	6	6.7 %	5.5	4.4 %	6	6.7 %	67.4	53.8 %
Lewis	52	86.7 %	28.2	30.3 %	5	8.3 %	11.1	12.0 %	3	5.0 %	53.7	57.7 %
Lincoln	96	82.1 %	40.6	84.0 %	15	12.8 %	6.9	14.4 %	6	5.1 %	0.8	1.6 %
Loudon	50	46.7 %	61.8	20.5 %	33	30.8 %	157.6	52.3 %	24	22.4 %	82.0	27.2 %
McMinn	128	77.6 %	255.3	67.7 %	14	8.5 %	22.6	6.0 %	23	13.9 %	99.1	26.3 %
McNairy	106	89.1 %	67.2	91.3 %	7	5.9 %	5.5	7.4 %	6	5.0 %	0.9	1.3 %
Macon	48	78.7 %	47.0	65.8 %	11	18.0 %	16.4	22.9 %	2	3.3 %	8.1	11.3 %
Madison	268	77.9 %	249.9	36.5 %	53	15.4 %	421.7	61.6 %	23	6.7 %	12.6	1.8 %
Marion	92	86.0 %	232.0	78.5 %	10	9.3 %	12.5	4.2 %	5	4.7 %	51.0	17.2 %
Marshall	93	81.6 %	68.1	52.7 %	16	14.0 %	48.5	37.6 %	5	4.4 %	12.5	9.7 %
Maury	251	86.3 %	256.1	69.9 %	29	10.0 %	82.0	22.4 %	11	3.8 %	28.1	7.7 %
Meigs	38	76.0 %	27.4	21.6 %	5	10.0 %	79.7	62.6 %	7	14.0 %	20.1	15.8 %
Monroe	73	67.6 %	89.9	58.0 %	18	16.7 %	46.8	30.2 %	17	15.7 %	18.2	11.7 %
Montgomery	221	68.6 %	514.7	44.9 %	72	22.4 %	496.0	43.2 %	29	9.0 %	136.4	11.9 %
Moore	26	74.3 %	24.2	64.9 %	3	8.6 %	0.6	1.5 %	6	17.1 %	12.5	33.6 %
Morgan	55	50.5 %	36.5	14.6 %	43	39.4 %	147.7	59.1 %	11	10.1 %	65.9	26.3 %
Obion	147	82.1 %	381.0	79.5 %	16	8.9 %	27.6	5.8 %	16	8.9 %	70.6	14.7 %
Overton	38	70.4 %	64.2	36.8 %	14	25.9 %	80.0	45.9 %	2	3.7 %	30.2	17.3 %
Perry	62	86.1 %	58.8	30.6 %	5	6.9 %	131.2	68.2 %	5	6.9 %	2.3	1.2 %
Pickett	16	80.0 %	16.5	56.6 %	2	10.0 %	6.3	21.5 %	2	10.0 %	6.4	21.9 %
Polk	54	75.0 %	109.4	36.0 %	16	22.2 %	161.9	53.3 %	2	2.8 %	32.6	10.7 %
Putnam	61	48.8 %	133.6	25.7 %	33	26.4 %	231.3	44.4 %	31	24.8 %	155.8	29.9 %
Rhea	42	80.8 %	39.3	51.5 %	6	11.5 %	5.9	7.8 %	4	7.7 %	31.1	40.8 %

**Table D-1b. Needs by County and Stage of Development
Number and Estimated Cost
Five-year Period July 2013 through June 2018**

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Roane	94	248.3	38	93.8	33	76.6
Robertson	146	243.2	31	156.7	45	25.8
Rutherford	185	418.0	140	694.0	46	392.5
Scott	78	51.2	5	95.3	5	1.1
Sequatchie	27	16.9	4	0.6	2	0.6
Sevier	227	414.8	60	102.4	58	212.2
Shelby	984	2,357.7	231	1,943.4	220	1,076.1
Smith	85	75.1	8	6.6	8	20.7
Stewart	37	59.8	4	6.0	9	10.8
Sullivan	253	419.7	82	149.3	79	149.2
Sumner	279	359.5	74	252.7	54	86.7
Tipton	130	214.8	11	316.8	8	8.7
Trousdale	31	50.4	11	97.4	3	1.0
Union	77	77.6	14	23.3	5	3.3
Union	44	49.5	0	0.0	13	80.2
Van Buren	17	80.6	5	31.7	4	3.1
Warren	85	79.7	6	15.2	9	29.0
Washington	204	764.1	81	265.2	63	179.7
Wayne	84	47.7	2	1.3	7	65.1
Weakley	94	224.3	10	21.9	23	30.8
White	25	142.9	7	11.7	1	9.8
Williamson	265	795.2	87	676.0	32	170.5
Wilson	219	479.0	45	386.0	29	204.0
Multi-county	39	56.9	13	33.8	10	22.0
Grand Total	11,134	\$ 20,227.8	2,424	\$ 13,416.6	1,878	\$ 8,756.5

Table D-2a. Transportation Needs by County*Five-year period July 2013 through June 2018*

County	2013 Population	Regional		Local		Total	
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Anderson	75,542	\$ 112,949,210	\$ 15,318,150	\$203	76	\$ 128,267,360	\$1,698
Bedford	45,901	121,443,283	30,656,350	\$668	112	152,099,633	\$3,314
Benton	16,290	178,969,900	10,661,065	\$654	41	189,630,965	\$11,641
Bledsoe	12,841	16,026,000	7,767,441	\$605	39	23,793,441	\$1,853
Blount	125,099	539,495,821	66,090,220	\$528	125	605,586,041	\$4,841
Bradley	101,848	289,678,014	35,772,240	\$351	101	325,450,254	\$3,195
Campbell	40,238	154,138,502	30,518,693	\$758	88	184,657,195	\$4,589
Cannon	13,775	102,243,837	22,824,810	\$1,657	75	125,068,647	\$9,079
Carroll	28,513	85,133,440	9,206,553	\$323	70	94,339,993	\$3,309
Carter	57,338	103,638,938	39,071,790	\$681	121	142,710,728	\$2,489
Cheatham	39,492	152,843,767	23,081,261	\$584	70	175,925,028	\$4,455
Chester	17,321	11,067,460	15,591,009	\$900	51	26,658,469	\$1,539
Claiborne	31,560	95,896,502	11,165,700	\$354	48	107,062,202	\$3,392
Clay	7,774	93,489,000	16,358,000	\$2,104	20	109,847,000	\$14,130
Cocke	35,479	277,936,255	33,878,664	\$955	85	311,814,919	\$8,789
Coffee	53,357	137,275,100	29,465,145	\$552	127	166,740,245	\$3,125
Crockett	14,591	17,015,674	15,262,993	\$1,046	81	32,278,667	\$2,212
Cumberland	57,466	325,854,479	63,823,864	\$1,111	65	389,678,343	\$6,781
Davidson	658,602	1,007,626,382	614,495,388	\$933	353	1,622,121,770	\$2,463
Decatur	11,661	83,830,180	5,255,000	\$451	32	89,085,180	\$7,640
DeKalb	19,164	180,020,900	8,294,499	\$433	37	188,315,399	\$9,827
Dickson	50,266	127,808,000	20,809,728	\$414	101	148,617,728	\$2,957
Dyer	38,213	299,250,000	24,954,247	\$653	93	324,204,247	\$8,484
Fayette	38,690	163,325,215	51,657,493	\$1,335	162	214,982,708	\$5,557
Fentress	17,909	189,681,255	5,645,250	\$315	24	195,326,505	\$10,907
Franklin	41,129	47,009,200	10,014,681	\$243	51	57,023,881	\$1,386
Gibson	49,457	145,967,267	71,601,195	\$1,448	184	217,568,462	\$4,399
Giles	28,746	40,250,194	20,736,760	\$721	117	60,986,954	\$2,122
Grainger	22,702	114,976,281	7,682,323	\$338	44	122,658,604	\$5,403
Greene	68,267	351,586,660	55,392,507	\$811	140	406,979,167	\$5,962
Grundy	13,498	6,574,000	2,917,010	\$216	28	9,491,010	\$703
Hamblen	63,074	323,061,979	10,819,483	\$172	59	333,881,462	\$5,293
Hamilton	348,673	1,580,971,322	216,341,446	\$620	240	1,797,312,768	\$5,155
Hancock	6,679	2,183,431	7,136,583	\$1,069	11	9,320,014	\$1,395
Hardeman	26,306	187,378,197	25,188,670	\$958	91	212,566,867	\$8,081
Hardin	26,034	113,171,904	50,477,193	\$1,939	95	163,649,097	\$6,286
Hawkins	56,800	167,644,896	49,763,953	\$876	96	217,408,849	\$3,828
Haywood	18,224	170,638,943	27,718,195	\$1,521	87	198,357,138	\$10,884
Henderson	28,048	237,778,490	21,151,963	\$754	94	258,930,453	\$9,232
Henry	32,210	56,839,901	17,748,984	\$551	61	74,588,885	\$2,316
Hickman	24,267	202,187,792	45,905,000	\$1,892	144	248,092,792	\$10,223
Houston	8,292	59,177,000	7,075,750	\$853	32	66,252,750	\$7,990
Humphreys	18,243	99,959,500	58,792,500	\$3,223	118	158,752,000	\$8,702
Jackson	11,517	31,290,120	6,559,000	\$570	32	37,849,120	\$3,286
Jefferson	52,123	292,951,632	8,520,178	\$163	69	301,471,810	\$5,784
Johnson	17,977	87,780,500	13,586,000	\$756	62	101,366,500	\$5,639
Knox	444,622	708,494,801	168,718,881	\$379	297	877,213,682	\$1,973
Lake	7,731	35,092,134	3,167,000	\$410	10	38,259,134	\$4,949
Lauderdale	27,795	370,136,933	35,299,036	\$1,270	104	405,435,969	\$14,587
Lawrence	41,990	79,519,500	10,246,800	\$244	66	89,766,300	\$2,138

Table D-2a. Transportation Needs by County

Five-year period July 2013 through June 2018

County	2013 Population	Regional		Local		Total	
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Lewis	11,961	64,545,409	22,091,000	\$1,847	54	86,636,409	\$7,243
Lincoln	33,633	15,072,444	18,819,400	\$560	90	33,891,844	\$1,008
Loudon	50,448	179,744,054	20,167,196	\$400	64	199,911,250	\$3,963
McMinn	52,341	252,178,382	41,612,798	\$795	80	293,791,180	\$5,613
McNairy	26,140	33,334,000	9,288,000	\$355	68	42,622,000	\$1,631
Macon	22,701	13,785,400	13,495,100	\$594	38	27,280,500	\$1,202
Madison	98,733	472,853,530	47,048,292	\$477	159	519,901,822	\$5,266
Marion	28,374	246,857,142	16,872,680	\$595	76	263,729,822	\$9,295
Marshall	31,130	41,889,188	16,454,136	\$529	80	58,343,324	\$1,874
Maury	83,761	125,660,170	68,201,507	\$814	243	193,861,677	\$2,314
Meigs	11,649	109,142,679	7,228,603	\$621	28	116,371,282	\$9,990
Monroe	45,265	63,742,978	8,667,808	\$191	45	72,410,786	\$1,600
Montgomery	184,119	308,350,147	106,413,840	\$578	96	414,763,987	\$2,253
Moore	6,301	3,564,300	2,457,000	\$390	16	6,021,300	\$956
Morgan	21,915	212,915,398	10,296,950	\$470	50	223,212,348	\$10,185
Obion	31,131	417,702,034	41,231,529	\$1,324	124	458,933,563	\$14,742
Overton	22,075	118,144,481	12,527,811	\$568	25	130,672,292	\$5,919
Perry	7,869	157,959,800	33,563,791	\$4,265	71	191,523,591	\$24,339
Pickett	5,090	4,082,197	10,000,000	\$1,965	8	14,082,197	\$2,767
Polk	16,690	282,344,449	7,323,536	\$439	47	289,667,985	\$17,356
Putnam	73,525	91,589,620	57,350,438	\$780	45	148,940,058	\$2,026
Rhea	32,513	39,208,074	9,197,000	\$283	32	48,405,074	\$1,489
Roane	53,047	205,429,591	26,785,992	\$505	74	232,215,583	\$4,378
Robertson	67,383	205,230,442	28,209,925	\$419	97	233,440,367	\$3,464
Rutherford	281,029	258,953,575	202,113,959	\$719	164	461,067,534	\$1,641
Scott	22,015	112,385,747	22,491,000	\$1,022	65	134,876,747	\$6,127
Sequatchie	14,681	6,705,000	2,117,929	\$144	14	8,822,929	\$601
Sevier	93,570	284,033,271	80,432,056	\$860	91	364,465,327	\$3,895
Shelby	939,465	3,195,698,441	576,718,301	\$614	520	3,772,416,742	\$4,015
Smith	19,074	43,920,994	42,506,000	\$2,228	73	86,426,994	\$4,531
Stewart	13,362	30,396,794	7,333,000	\$549	32	37,729,794	\$2,824
Sullivan	156,595	333,502,215	76,589,203	\$489	194	410,091,418	\$2,619
Sumner	168,888	222,811,204	96,348,897	\$570	220	319,160,101	\$1,890
Tipton	61,586	395,950,153	36,227,880	\$588	97	432,178,033	\$7,017
Trousdale	7,828	118,590,000	2,511,000	\$321	25	121,101,000	\$15,470
Unicoi	18,082	30,819,481	19,927,260	\$1,102	62	50,746,741	\$2,806
Union	19,102	113,836,160	10,307,000	\$540	29	124,143,160	\$6,499
Van Buren	5,583	22,097,005	55,000	\$10	6	22,152,005	\$3,968
Warren	39,965	37,914,684	23,070,330	\$577	64	60,985,014	\$1,526
Washington	125,546	500,043,593	46,936,722	\$374	135	546,980,315	\$4,357
Wayne	16,939	60,277,293	20,302,669	\$1,199	81	80,579,962	\$4,757
Weakley	34,450	14,256,000	16,217,373	\$471	54	30,473,373	\$885
White	26,244	137,042,000	7,277,000	\$277	18	144,319,000	\$5,499
Williamson	198,901	825,243,049	202,795,533	\$1,020	206	1,028,038,582	\$5,169
Wilson	121,945	585,919,845	88,027,628	\$722	182	673,947,473	\$5,527
Multi-county	6,495,978	27,581,000	0	\$0	36	27,581,000	\$4
Grand Total	6,495,978	\$ 21,402,563,104	\$ 4,375,796,716	\$674	8,607	\$ 25,778,359,820	\$3,968

Only those counties that reported projects in this category are shown.

**Table D-2b. Transportation Needs by County and Stage of Development
Number and Estimated Cost for Transportation
Five-year Period July 2013 through June 2018**

County	Conceptual		Planning & Design		Construction		
	Number	Cost [in millions] \$	Number	Cost [in millions] \$	Number	Cost [in millions] \$	
Anderson	66	86.8 % 94.7	73.8 % 6	7.9 % 31.3	24.4 % 4	5.3 % 2.3	1.8 % 11.5
Bedford	99	88.4 % 70.2	46.1 % 10	8.9 % 70.4	46.3 % 3	2.7 % 11.5	7.6 % 0.0
Benton	40	97.6 % 189.2	99.8 % 1	2.4 % 0.4	0.2 % 0	0.0 % 0	0.0 % 0.5
Bledsoe	37	94.9 % 23.3	97.8 % 0	0.0 % 0.0	0.0 % 0	5.1 % 126.5	2.2 % 88.4
Blount	89	71.2 % 88.5	14.6 % 21	16.8 % 390.5	64.5 % 15	12.0 % 126.5	20.9 % 88.4
Bradley	72	71.3 % 134.7	41.4 % 18	17.8 % 102.4	31.5 % 11	10.9 % 88.4	27.1 % 8.2
Campbell	70	79.5 % 78.5	42.5 % 11	12.5 % 98.0	53.1 % 7	8.0 % 8.2	4.4 % 41.6
Cannon	68	90.7 % 82.9	66.2 % 2	2.7 % 0.6	0.5 % 0.6	6.7 % 41.6	33.3 % 8.4
Carroll	60	85.7 % 33.1	35.0 % 7	10.0 % 52.9	56.1 % 3	4.3 % 8.4	8.9 % 38.2
Carter	107	88.4 % 78.7	55.1 % 8	6.6 % 25.9	18.1 % 6	5.0 % 38.2	26.7 % 33.6
Cheatham	58	82.9 % 117.3	66.7 % 5	7.1 % 25.0	14.2 % 7	10.0 % 33.6	19.1 % 0.3
Chester	48	94.1 % 25.7	96.4 % 2	3.9 % 0.6	2.4 % 0.6	2.0 % 0.3	1.2 % 2.5
Claiborne	39	81.3 % 36.2	33.8 % 7	14.6 % 68.4	63.9 % 2	4.2 % 2.5	2.3 % 89.0
Clay	16	80.0 % 8.8	8.1 % 2	10.0 % 12.0	10.9 % 2	10.0 % 89.0	81.0 % 119.5
Cocke	72	84.7 % 78.9	25.3 % 7	8.2 % 113.4	36.4 % 6	7.1 % 119.5	38.3 % 3.5
Coffee	111	87.4 % 129.1	77.4 % 11	8.7 % 34.1	20.5 % 5	3.9 % 3.5	2.1 % 3.9
Crockett	77	95.1 % 27.9	86.5 % 1	1.2 % 0.4	1.4 % 0.4	3.7 % 3.7	12.1 % 7.1
Cumberland	45	69.2 % 86.5	22.2 % 13	20.0 % 296.0	76.0 % 7	10.8 % 7.1	1.8 % 272.2
Davidson	277	78.5 % 781.7	48.2 % 47	13.3 % 568.2	35.0 % 29	8.2 % 272.2	16.8 % 0.0
Decatur	30	93.8 % 84.2	94.5 % 2	6.3 % 4.9	5.5 % 4.9	0.0 % 0.0	0.0 % 52.1
DeKalb	29	78.4 % 44.2	23.5 % 6	16.2 % 92.0	48.9 % 2	5.4 % 5.4	27.7 % 0.2
Dickson	93	92.1 % 118.8	80.0 % 7	6.9 % 29.6	19.9 % 1	1.0 % 1.0	0.1 % 5.3
Dyer	87	93.5 % 256.7	79.2 % 4	4.3 % 62.2	19.2 % 2	2.2 % 2.2	1.6 % 32.3
Fayette	146	90.1 % 139.5	64.9 % 10	6.2 % 43.2	20.1 % 6	3.7 % 3.7	15.0 % 0.5
Fentress	21	87.5 % 188.4	96.4 % 2	8.3 % 6.5	3.3 % 6.5	4.2 % 4.2	0.2 % 2.7
Franklin	39	76.5 % 35.8	62.9 % 11	21.6 % 18.5	32.4 % 1	2.0 % 2.0	4.7 % 32.1
Gibson	168	91.3 % 155.6	71.5 % 10	5.4 % 29.9	13.7 % 6	3.3 % 3.3	14.7 % 1.3
Giles	112	95.7 % 49.3	80.8 % 3	2.6 % 10.4	17.1 % 2	1.7 % 1.7	2.1 % 0.9
Grainger	36	81.8 % 23.1	18.9 % 3	6.8 % 98.6	80.4 % 5	11.4 % 11.4	0.7 % 27.5
Greene	123	87.9 % 113.2	27.8 % 11	7.9 % 266.3	65.4 % 6	4.3 % 4.3	6.8 % 0.0
Grundy	26	92.9 % 9.1	96.2 % 2	7.1 % 0.4	3.8 % 0.4	0.0 % 0.0	0.0 % 58.0
Hamblen	42	71.2 % 85.9	25.7 % 10	16.9 % 190.0	56.9 % 7	11.9 % 11.9	17.4 % 929.7
Hamilton	190	79.2 % 654.6	36.4 % 26	10.8 % 213.1	11.9 % 24	10.0 % 10.0	51.7 % 6.1
Hancock	9	81.8 % 3.2	34.6 % 0	0.0 % 0.0	0.0 % 0.0	18.2 % 18.2	65.4 % 55.6
Hardeman	80	87.9 % 49.6	23.4 % 5	5.5 % 107.3	50.5 % 6	6.6 % 6.6	26.2 % 60.0
Hardin	89	93.7 % 66.2	40.4 % 5	5.3 % 37.5	22.9 % 37.5	1.1 % 1.1	36.7 % 36.7

Table D-2b. Transportation Needs by County and Stage of Development
Number and Estimated Cost for Transportation
Five-year Period July 2013 through June 2018

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Hawkins	88	181.1	3	31.7	5	4.5
Haywood	78	66.9	7	114.1	2	17.4
Henderson	89	79.3	3	135.8	2	43.8
Henry	55	58.3	3	12.2	3	4.1
Hickman	141	213.4	2	34.2	1	0.5
Houston	28	49.2	3	15.0	1	2.0
Humphreys	111	113.2	6	44.3	1	1.2
Jackson	24	8.4	5	25.3	3	4.2
Jefferson	60	58.1	4	179.9	5	63.5
Johnson	57	27.4	5	74.0	0	0.0
Knox	229	426.5	42	295.0	26	155.7
Lake	5	2.9	0	0.0	5	35.3
Lauderdale	84	45.4	18	359.7	2	0.4
Lawrence	61	32.9	2	0.7	3	56.1
Lewis	48	25.4	3	7.5	3	53.7
Lincoln	82	30.8	5	2.6	3	0.5
Loudon	39	47.7	17	134.8	8	17.4
McMinn	65	193.7	4	11.7	11	88.4
McNairy	66	42.2	0	0.0	2	0.4
Macon	33	8.8	4	11.0	1	7.5
Madison	143	136.7	11	377.5	5	5.6
Marion	68	210.2	4	3.0	4	50.4
Marshall	75	34.9	4	23.1	1	0.3
Maury	229	123.5	11	68.5	3	1.9
Meigs	23	19.0	3	77.6	2	19.7
Monroe	34	35.9	5	34.7	6	1.8
Montgomery	71	170.5	22	240.8	3	3.4
Moore	15	5.9	0	0.0	1	0.1
Morgan	41	29.1	4	138.6	5	55.5
Obion	115	367.8	4	24.9	5	66.2
Overton	20	25.9	3	74.6	2	30.2
Perry	62	58.8	5	131.2	4	1.6
Pickett	6	9.2	1	1.3	1	3.7
Polk	34	97.2	11	159.9	2	32.6
Putnam	32	37.8	9	72.8	4	38.3
Rhea	28	14.2	2	3.2	2	31.0

**Table D-2b. Transportation Needs by County and Stage of Development
Number and Estimated Cost for Transportation
Five-year Period July 2013 through June 2018**

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Roane	59	140.3	6	60.1	9	31.8
Robertson	81	144.4	8	82.5	8	6.5
Rutherford	128	168.3	34	292.0	2	0.7
Scott	60	44.6	3	89.9	2	0.4
Sequatchie	13	8.7	0	0.0	1	0.1
Sevier	76	235.9	9	62.8	6	65.8
Shelby	361	1,597.0	103	1,629.2	56	546.2
Smith	65	63.5	5	5.8	3	17.1
Stewart	30	37.0	1	0.5	1	0.3
Sullivan	154	287.4	26	29.6	14	93.0
Sumner	184	179.3	27	104.2	9	35.6
Tipton	85	119.6	6	308.2	6	4.5
Trousdale	22	41.1	3	80.0	0	0.0
Unicoi	54	31.6	7	19.1	1	0.1
Union	26	45.2	0	0.0	3	78.9
Van Buren	4	1.1	1	21.0	1	0.1
Warren	58	26.9	2	10.4	4	23.6
Washington	107	420.4	22	69.0	6	57.5
Wayne	77	36.6	1	0.2	3	43.8
Weakley	52	28.9	0	0.0	2	1.6
White	16	127.1	1	7.4	1	9.8
Williamson	160	528.3	31	392.8	15	107.0
Wilson	154	239.2	19	297.4	9	137.3
Multi-county	28	17.2	6	9.6	2	0.7
Grand Total	7,264	\$ 11,901.2	852	\$ 9,594.1	491	\$ 4,283.0

Table D-3a. Other Utilities Needs by County

Five-year period July 2013 through June 2018

County	2013 Population	Regional		Local		Total	
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Anderson	75,542	\$ 14,775,000	\$ 247,752	\$3	7	\$ 15,022,752	\$199
Bedford	45,901	0	1,500,000	\$33	1	1,500,000	\$33
Bledsoe	12,841	0	500,000	\$39	1	500,000	\$39
Blount	125,099	0	5,750,000	\$46	2	5,750,000	\$46
Campbell	40,238	0	1,605,061	\$40	3	1,605,061	\$40
Clay	7,774	0	20,000,000	\$2,573	1	20,000,000	\$2,573
Cocke	35,479	0	11,750,000	\$331	8	11,750,000	\$331
Davidson	658,602	1,000,000	0	\$0	1	1,000,000	\$2
Fayette	38,690	0	650,000	\$17	2	650,000	\$17
Gibson	49,457	0	5,000,000	\$101	1	5,000,000	\$101
Greene	68,267	700,000	10,700,000	\$157	8	11,400,000	\$167
Hamblen	63,074	0	6,000,000	\$95	2	6,000,000	\$95
Hamilton	348,673	520,000	0	\$0	1	520,000	\$1
Hancock	6,679	0	825,145	\$124	2	825,145	\$124
Hawkins	56,800	0	2,300,000	\$40	3	2,300,000	\$40
Knox	444,622	0	70,000	\$0	1	70,000	\$0
Loudon	50,448	3,125,000	1,800,000	\$36	2	4,925,000	\$98
McMinn	52,341	0	11,350,000	\$217	4	11,350,000	\$217
McNairy	26,140	100,000	1,500,000	\$57	2	1,600,000	\$61
Meigs	11,649	0	250,000	\$21	1	250,000	\$21
Montgomery	184,119	1,250,000	28,300,000	\$154	4	29,550,000	\$160
Roane	53,047	5,645,000	3,400,000	\$64	5	9,045,000	\$171
Robertson	67,383	0	2,950,000	\$44	2	2,950,000	\$44
Rutherford	281,029	0	2,300,000	\$8	3	2,300,000	\$8
Scott	22,015	4,800,000	0	\$0	1	4,800,000	\$218
Sevier	93,570	0	56,400,000	\$603	1	56,400,000	\$603
Shelby	939,465	3,000,000	0	\$0	1	3,000,000	\$3
Stewart	13,362	0	5,000,000	\$374	1	5,000,000	\$374
Sumner	168,888	0	420,000	\$2	1	420,000	\$2
Tipton	61,586	0	2,000,000	\$32	1	2,000,000	\$32
Unicoi	18,082	0	925,000	\$51	1	925,000	\$51
Van Buren	5,583	631,000	0	\$0	1	631,000	\$113
Washington	125,546	500,000	700,000	\$6	2	1,200,000	\$10
White	26,244	0	2,000,000	\$76	1	2,000,000	\$76
Multi-county	6,495,978	7,260,000	0	\$0	2	7,260,000	\$1
Grand Total	6,495,978	\$ 43,306,000	\$ 186,192,958	\$29	80	\$ 229,498,958	\$35

Only those counties that reported projects in this category are shown.

Table D-3b. Other Utilities Needs by County and Stage of Development
Number and Estimated Cost for Other Utilities
Five-year Period July 2013 through June 2018

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Anderson	4	7.4	3	7.7	0	\$
Bedford	1	1.5	0	0.0	0	0.0
Bledsoe	1	0.5	0	0.0	0	0.0
Blount	1	4.5	0	0.0	1	1.3
Campbell	2	0.4	1	1.2	0	0.0
Clay	1	20.0	0	0.0	0	0.0
Cocke	6	9.9	1	1.0	1	0.9
Davidson	1	1.0	0	0.0	0	0.0
Fayette	1	0.3	1	0.4	0	0.0
Gibson	1	5.0	0	0.0	0	0.0
Greene	3	3.0	3	6.2	2	2.2
Hamblen	0	0.0	1	3.0	1	3.0
Hamilton	0	0.0	0	0.0	1	0.5
Hancock	1	0.3	0	0.0	1	0.5
Hawkins	2	1.8	0	0.0	1	0.5
Knox	1	0.1	0	0.0	0	0.0
Loudon	1	1.8	0	0.0	1	3.1
McMinn	4	11.4	0	0.0	0	0.0
McNairy	2	1.6	0	0.0	0	0.0
Meigs	1	0.3	0	0.0	0	0.0
Montgomery	1	1.3	3	28.3	0	0.0
Roane	1	1.8	2	6.6	2	0.7
Robertson	1	0.5	0	0.0	1	2.5
Rutherford	1	1.0	2	1.3	0	0.0
Scott	0	0.0	1	4.8	0	0.0
Sevier	1	56.4	0	0.0	0	0.0
Shelby	0	0.0	0	0.0	1	3.0
Stewart	0	0.0	1	5.0	0	0.0
Sumner	0	0.0	1	0.4	0	0.0
Tipton	1	2.0	0	0.0	0	0.0
Unicoi	0	0.0	1	0.9	0	0.0
Van Buren	0	0.0	1	0.6	0	0.0
Washington	0	0.0	0	0.0	2	1.2
White	1	2.0	0	0.0	0	0.0
Multi-county	0	0.0	1	6.0	1	1.3
Grand Total	41	\$ 135.5	23	\$ 73.3	16	\$ 20.6

Table D-4a. Post-secondary Education Needs by County

Five-year period July 2013 through June 2018

County	2013 Population	Regional		Local		Total	
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Anderson	75,542	\$ 15,000,000	\$ 0	\$0	2	\$ 15,000,000	\$199
Blount	125,099	12,000,000	0	\$0	1	12,000,000	\$96
Bradley	101,848	8,198,167	0	\$0	6	8,198,167	\$80
Carter	57,338	16,000,000	0	\$0	1	16,000,000	\$279
Claiborne	31,560	0	1,500,000	\$48	1	1,500,000	\$48
Cumberland	57,466	400,000	0	\$0	1	400,000	\$7
Davidson	658,602	159,042,892	0	\$0	39	159,042,892	\$241
Dickson	50,266	160,000	0	\$0	1	160,000	\$3
Dyer	38,213	18,750,648	0	\$0	8	18,750,648	\$491
Franklin	41,129	4,310,000	0	\$0	3	4,310,000	\$105
Giles	28,746	360,000	0	\$0	1	360,000	\$13
Greene	68,267	29,228,285	0	\$0	6	29,228,285	\$428
Grundy	13,498	480,000	0	\$0	1	480,000	\$36
Hamblen	63,074	13,329,716	0	\$0	10	13,329,716	\$211
Hamilton	348,673	402,625,321	0	\$0	31	402,625,321	\$1,155
Haywood	18,224	36,000,000	0	\$0	1	36,000,000	\$1,975
Knox	444,622	1,618,944,164	350,000	\$1	97	1,619,294,164	\$3,642
Lewis	11,961	100,000	0	\$0	1	100,000	\$8
Macon	22,701	3,000,000	0	\$0	1	3,000,000	\$132
Madison	98,733	33,177,391	0	\$0	10	33,177,391	\$336
Marion	28,374	0	4,500,000	\$159	1	4,500,000	\$159
Maury	83,761	10,633,804	0	\$0	9	10,633,804	\$127
Montgomery	184,119	139,007,485	0	\$0	29	139,007,485	\$755
Moore	6,301	13,975,531	0	\$0	9	13,975,531	\$2,218
Putnam	73,525	245,913,505	0	\$0	34	245,913,505	\$3,345
Roane	53,047	4,342,164	0	\$0	9	4,342,164	\$82
Rutherford	281,029	463,758,695	0	\$0	44	463,758,695	\$1,650
Shelby	939,465	686,483,118	0	\$0	79	686,483,118	\$731
Sullivan	156,595	44,476,910	0	\$0	11	44,476,910	\$284
Sumner	168,888	71,976,875	0	\$0	20	71,976,875	\$426
Tipton	61,586	1,140,000	0	\$0	1	1,140,000	\$19
Trousdale	7,828	590,000	0	\$0	2	590,000	\$75
Van Buren	5,583	0	500,000	\$90	1	500,000	\$90
Warren	39,965	720,000	0	\$0	2	720,000	\$18
Washington	125,546	238,821,556	0	\$0	43	238,821,556	\$1,902
Weakley	34,450	227,795,000	0	\$0	24	227,795,000	\$6,612
Williamson	198,901	36,230,000	0	\$0	1	36,230,000	\$182
Multi-county	6,495,978	5,235,539	0	\$0	2	5,235,539	\$1
Grand Total	6,495,978	\$ 4,562,206,766	\$ 6,850,000	\$1	543	\$ 4,569,056,766	\$703

Only those counties that reported projects in this category are shown.

Table D-4b. Post-secondary Education Needs by County and Stage of Development
Number and Estimated Cost for Post-secondary Education
Five-year Period July 2013 through June 2018

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Anderson	0	0.0 %	1	0.7 %	1	14.3 %
Blount	0	0.0 %	0	0.0 %	1	12.0 %
Bradley	2	33.3 %	0	0.0 %	4	7.4 %
Carter	0	0.0 %	0	0.0 %	1	16.0 %
Claiborne	1	100.0 %	0	0.0 %	0	0.0 %
Cumberland	0	0.0 %	1	100.0 %	0	0.0 %
Davidson	16	41.0 %	7	17.9 %	16	56.0 %
Dickson	1	100.0 %	0	0.0 %	0	0.0 %
Dyer	4	50.0 %	0	0.0 %	4	17.3 %
Franklin	1	33.3 %	1	33.3 %	1	1.0 %
Giles	1	100.0 %	0	0.0 %	0	0.0 %
Greene	1	16.7 %	1	16.7 %	4	8.0 %
Grundy	0	0.0 %	1	100.0 %	0	0.0 %
Hamblen	4	40.0 %	1	10.0 %	5	9.8 %
Hamilton	15	48.4 %	8	25.8 %	8	104.7 %
Haywood	1	100.0 %	0	0.0 %	0	0.0 %
Knox	43	44.3 %	30	30.9 %	24	595.2 %
Lewis	1	100.0 %	0	0.0 %	0	0.0 %
Macon	0	0.0 %	1	100.0 %	0	0.0 %
Madison	2	20.0 %	5	50.0 %	3	1.0 %
Marion	0	0.0 %	1	100.0 %	0	0.0 %
Maury	3	33.3 %	1	11.1 %	5	7.0 %
Montgomery	12	41.4 %	4	13.8 %	13	71.7 %
Moore	3	33.3 %	1	11.1 %	5	12.4 %
Putnam	15	44.1 %	10	29.4 %	9	35.8 %
Roane	5	55.6 %	1	11.1 %	3	1.0 %
Rutherford	13	29.5 %	13	29.5 %	18	327.0 %
Shelby	27	34.2 %	19	24.1 %	33	320.4 %
Sullivan	4	36.4 %	2	18.2 %	5	1.2 %
Sumner	13	65.0 %	2	10.0 %	5	13.4 %
Tipton	0	0.0 %	1	100.0 %	0	0.0 %
Trousdale	2	100.0 %	0	0.0 %	0	0.0 %
Van Buren	1	100.0 %	0	0.0 %	0	0.0 %
Warren	1	50.0 %	0	0.0 %	1	0.3 %
Washington	16	37.2 %	12	27.9 %	15	72.4 %
Weakley	11	45.8 %	6	25.0 %	7	27.7 %

**Table D-4b. Post-secondary Education Needs by County and Stage of Development
Number and Estimated Cost for Post-secondary Education
Five-year Period July 2013 through June 2018**

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Williamson	0	0.0 %	1	100.0 %	0	0.0 %
Multi-county	0	0.0 %	1	50.0 %	1	50.0 %
Grand Total	219	40.3 %	132	24.3 %	192	35.4 %
		\$ 1,931.6		\$ 903.6		\$ 1,733.9
		42.3 %		19.8 %		37.9 %



Table D-5a. School Renovations & Replacements Needs by County

Five-year period July 2013 through June 2018

County	2013 Population	Regional		Local		Total	
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Anderson	75,542	\$ 0	\$ 22,380,429	\$296	22	\$ 22,380,429	\$296
Bedford	45,901	0	6,090,000	\$133	13	6,090,000	\$133
Benton	16,290	0	4,161,200	\$255	9	4,161,200	\$255
Bledsoe	12,841	0	5,360,000	\$417	5	5,360,000	\$417
Blount	125,099	0	3,873,500	\$31	18	3,873,500	\$31
Bradley	101,848	0	25,969,200	\$255	20	25,969,200	\$255
Campbell	40,238	0	2,550,000	\$63	12	2,550,000	\$63
Carroll	28,513	0	501,500	\$18	7	501,500	\$18
Carter	57,338	0	40,709,169	\$710	13	40,709,169	\$710
Cheatham	39,492	0	2,995,511	\$76	13	2,995,511	\$76
Claiborne	31,560	0	2,274,000	\$72	11	2,274,000	\$72
Clay	7,774	0	1,000,000	\$129	2	1,000,000	\$129
Cocke	35,479	0	1,776,320	\$50	6	1,776,320	\$50
Coffee	53,357	0	34,550,000	\$648	4	34,550,000	\$648
Crockett	14,591	0	717,020	\$49	3	717,020	\$49
Cumberland	57,466	0	13,250,000	\$231	10	13,250,000	\$231
Davidson	658,602	0	633,884,500	\$962	120	633,884,500	\$962
Decatur	11,661	0	50,000	\$4	1	50,000	\$4
DeKalb	19,164	0	2,382,000	\$124	4	2,382,000	\$124
Dickson	50,266	0	31,041,348	\$618	14	31,041,348	\$618
Dyer	38,213	0	8,896,397	\$233	9	8,896,397	\$233
Fayette	38,690	0	14,824,700	\$383	11	14,824,700	\$383
Fentress	17,909	0	875,000	\$49	3	875,000	\$49
Franklin	41,129	0	2,480,000	\$60	11	2,480,000	\$60
Gibson	49,457	0	8,715,000	\$176	7	8,715,000	\$176
Giles	28,746	0	603,000	\$21	4	603,000	\$21
Grainger	22,702	0	4,842,000	\$213	8	4,842,000	\$213
Greene	68,267	0	7,026,505	\$103	23	7,026,505	\$103
Grundy	13,498	0	7,602,400	\$563	7	7,602,400	\$563
Hamblen	63,074	0	986,036	\$16	13	986,036	\$16
Hamilton	348,673	0	20,731,000	\$59	32	20,731,000	\$59
Hancock	6,679	0	8,400	\$1	1	8,400	\$1
Hardeman	26,306	0	100,000	\$4	1	100,000	\$4
Hardin	26,034	0	355,000	\$14	4	355,000	\$14
Hawkins	56,800	0	3,460,272	\$61	19	3,460,272	\$61
Haywood	18,224	0	8,695,235	\$477	5	8,695,235	\$477
Henderson	28,048	0	4,459,782	\$159	10	4,459,782	\$159
Henry	32,210	0	8,675,654	\$269	7	8,675,654	\$269
Hickman	24,267	0	3,695,000	\$152	7	3,695,000	\$152
Houston	8,292	0	736,000	\$89	5	736,000	\$89
Humphreys	18,243	0	7,655,000	\$420	5	7,655,000	\$420
Jackson	11,517	0	75,000	\$7	1	75,000	\$7
Jefferson	52,123	0	36,716,870	\$704	12	36,716,870	\$704
Johnson	17,977	0	1,865,525	\$104	7	1,865,525	\$104
Knox	444,622	0	19,335,589	\$43	45	19,335,589	\$43
Lake	7,731	0	10,810,000	\$1,398	2	10,810,000	\$1,398
Lauderdale	27,795	0	4,988,800	\$179	7	4,988,800	\$179
Lawrence	41,990	0	5,550,000	\$132	9	5,550,000	\$132
Lincoln	33,633	0	2,245,000	\$67	7	2,245,000	\$67
Loudon	50,448	0	25,579,000	\$507	6	25,579,000	\$507

Table D-5a. School Renovations & Replacements Needs by County

Five-year period July 2013 through June 2018

County	2013 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
McMinn	52,341	0	16,764,500	\$320	15	16,764,500	\$320
McNairy	26,140	0	646,800	\$25	6	646,800	\$25
Macon	22,701	0	1,900,000	\$84	3	1,900,000	\$84
Madison	98,733	0	17,361,800	\$176	27	17,361,800	\$176
Marion	28,374	0	8,050,000	\$284	3	8,050,000	\$284
Marshall	31,130	0	8,792,752	\$282	3	8,792,752	\$282
Maury	83,761	0	94,199,800	\$1,125	11	94,199,800	\$1,125
Meigs	11,649	0	960,000	\$82	4	960,000	\$82
Monroe	45,265	0	33,589,660	\$742	10	33,589,660	\$742
Montgomery	184,119	0	66,655,000	\$362	36	66,655,000	\$362
Moore	6,301	0	445,000	\$71	2	445,000	\$71
Morgan	21,915	0	5,995,882	\$274	8	5,995,882	\$274
Obion	31,131	0	3,457,208	\$111	6	3,457,208	\$111
Overton	22,075	0	5,053,880	\$229	6	5,053,880	\$229
Pickett	5,090	0	187,500	\$37	2	187,500	\$37
Polk	16,690	0	2,125,000	\$127	2	2,125,000	\$127
Putnam	73,525	0	32,735,000	\$445	20	32,735,000	\$445
Rhea	32,513	0	500,000	\$15	1	500,000	\$15
Roane	53,047	0	4,810,000	\$91	15	4,810,000	\$91
Robertson	67,383	0	41,167,000	\$611	20	41,167,000	\$611
Rutherford	281,029	0	26,962,372	\$96	57	26,962,372	\$96
Scott	22,015	0	1,415,000	\$64	5	1,415,000	\$64
Sequatchie	14,681	0	775,000	\$53	2	775,000	\$53
Sevier	93,570	0	24,848,868	\$266	27	24,848,868	\$266
Shelby	939,465	0	351,616,229	\$374	180	351,616,229	\$374
Smith	19,074	0	1,838,200	\$96	5	1,838,200	\$96
Stewart	13,362	0	140,000	\$10	2	140,000	\$10
Sullivan	156,595	0	86,105,850	\$550	35	86,105,850	\$550
Sumner	168,888	0	21,143,240	\$125	46	21,143,240	\$125
Tipton	61,586	0	3,204,000	\$52	14	3,204,000	\$52
Trousdale	7,828	0	1,320,000	\$169	3	1,320,000	\$169
Unicoi	18,082	0	15,150,000	\$838	2	15,150,000	\$838
Union	19,102	0	2,380,583	\$125	9	2,380,583	\$125
Van Buren	5,583	0	564,247	\$101	1	564,247	\$101
Warren	39,965	0	3,760,000	\$94	5	3,760,000	\$94
Washington	125,546	0	54,759,250	\$436	26	54,759,250	\$436
Wayne	16,939	0	1,300,000	\$77	1	1,300,000	\$77
Weakley	34,450	0	2,920,000	\$85	11	2,920,000	\$85
White	26,244	0	6,150,000	\$234	6	6,150,000	\$234
Williamson	198,901	0	50,336,000	\$253	33	50,336,000	\$253
Wilson	121,945	0	58,521,430	\$480	18	58,521,430	\$480
Grand Total	6,495,978	\$ 0	\$ 2,118,710,913	\$326	1,283	\$ 2,118,710,913	\$326

Only those counties that reported projects in this category are shown.

Table D-5b. School Renovations & Replacements Needs by County and Stage of Development
Number and Estimated Cost for School Renovations & Replacements
Five-year Period July 2013 through June 2018

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Anderson	6	14.8	22	3.5	22	4.1
Bedford	16	6.1	0	0.0	0	0.0
Benton	20	3.5	2	0.1	9	0.5
Bledsoe	5	0.7	8	4.6	0	0.0
Blount	7	1.5	9	1.8	15	0.6
Bradley	23	14.3	13	10.0	24	1.7
Campbell	11	0.7	1	0.3	11	1.6
Carroll	5	0.3	2	0.1	13	0.2
Carter	11	35.3	9	5.0	4	0.4
Cheatham	0	0.0	11	2.1	6	0.9
Claiborne	8	1.5	10	0.8	1	0.0
Clay	1	0.4	5	0.7	0	0.0
Cooke	1	0.1	4	0.6	1	1.0
Coffee	1	3.8	6	30.8	0	0.0
Crockett	4	0.7	1	0.1	1	0.0
Cumberland	17	10.7	3	2.6	0	0.0
Davidson	112	544.8	5	66.9	23	22.2
Decatur	1	0.1	0	0.0	0	0.0
DeKalb	5	2.3	2	0.1	0	0.0
Dickson	8	29.3	6	1.5	1	0.2
Dyer	4	2.9	8	2.1	15	3.8
Fayette	28	2.8	0	0.0	1	12.0
Fentress	5	0.6	3	0.3	0	0.0
Franklin	18	2.5	0	0.0	0	0.0
Gibson	10	6.7	3	1.2	4	0.8
Giles	2	0.3	3	0.2	1	0.1
Grainger	3	0.9	4	2.7	6	1.2
Greene	36	4.8	9	0.6	50	1.7
Grundy	12	6.4	7	0.9	8	0.3
Hamblen	2	0.2	1	0.1	23	0.7
Hamilton	36	12.6	29	6.5	15	1.7
Hancock	0	0.0	1	0.0	0	0.0
Hardeman	1	0.1	0	0.0	0	0.0
Hardin	1	0.1	4	0.3	0	0.0
Hawkins	41	2.5	7	0.8	2	0.1
Haywood	3	1.1	4	1.4	8	6.3

Table D-5b. School Renovations & Replacements Needs by County and Stage of Development
Number and Estimated Cost for School Renovations & Replacements
Five-year Period July 2013 through June 2018

County	Conceptual		Planning & Design		Construction							
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]						
Henderson	18	64.3 %	3.2	72.6 %	6	21.4 %	1.1	25.3 %	4	14.3 %	0.1	2.0 %
Henry	2	15.4 %	8.0	92.2 %	10	76.9 %	0.6	7.1 %	1	7.7 %	0.1	0.7 %
Hickman	1	14.3 %	2.0	54.1 %	6	85.7 %	1.7	45.9 %	0	0.0 %	0.0	0.0 %
Houston	2	18.2 %	0.5	61.1 %	2	18.2 %	0.1	8.3 %	7	63.6 %	0.2	30.6 %
Humphreys	3	37.5 %	5.5	71.8 %	5	62.5 %	2.2	28.2 %	0	0.0 %	0.0	0.0 %
Jackson	1	100.0 %	0.1	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Jefferson	24	75.0 %	11.8	32.1 %	3	9.4 %	1.7	4.5 %	5	15.6 %	23.3	63.4 %
Johnson	1	12.5 %	0.1	2.7 %	2	25.0 %	1.5	78.6 %	5	62.5 %	0.3	18.7 %
Knox	48	72.7 %	13.5	69.7 %	3	4.5 %	0.7	3.6 %	15	22.7 %	5.2	26.6 %
Lake	12	92.3 %	10.7	98.6 %	1	7.7 %	0.2	1.4 %	0	0.0 %	0.0	0.0 %
Lauderdale	5	15.2 %	2.2	43.2 %	26	78.8 %	2.1	42.7 %	2	6.1 %	0.7	14.1 %
Lawrence	8	80.0 %	1.9	33.3 %	1	10.0 %	0.5	9.0 %	1	10.0 %	3.2	57.7 %
Lincoln	1	14.3 %	2.1	93.5 %	4	57.1 %	0.0	0.9 %	2	28.6 %	0.1	5.6 %
Loudon	2	18.2 %	0.9	3.5 %	4	36.4 %	0.8	3.0 %	5	45.5 %	23.9	93.5 %
McMinn	36	75.0 %	14.3	85.2 %	3	6.3 %	0.8	4.6 %	9	18.8 %	1.7	10.3 %
McNairy	8	61.5 %	0.4	61.2 %	3	23.1 %	0.1	15.6 %	2	15.4 %	0.2	23.2 %
Macon	0	0.0 %	0.0	0.0 %	3	75.0 %	1.3	68.4 %	1	25.0 %	0.6	31.6 %
Madison	79	71.8 %	10.1	58.1 %	19	17.3 %	4.5	25.9 %	12	10.9 %	2.8	16.0 %
Marion	6	54.5 %	3.1	38.1 %	5	45.5 %	5.0	61.9 %	0	0.0 %	0.0	0.0 %
Marshall	6	66.7 %	2.2	24.8 %	3	33.3 %	6.6	75.2 %	0	0.0 %	0.0	0.0 %
Maury	7	41.2 %	92.4	98.1 %	9	52.9 %	1.7	1.8 %	1	5.9 %	0.1	0.1 %
Meigs	5	50.0 %	0.6	60.4 %	0	0.0 %	0.0	0.0 %	5	50.0 %	0.4	39.6 %
Monroe	19	61.3 %	24.1	71.8 %	8	25.8 %	9.1	27.1 %	4	12.9 %	0.4	1.1 %
Montgomery	77	80.2 %	43.6	65.4 %	12	12.5 %	3.4	5.1 %	7	7.3 %	19.7	29.5 %
Moore	1	33.3 %	0.1	22.5 %	2	66.7 %	0.3	77.5 %	0	0.0 %	0.0	0.0 %
Morgan	2	5.6 %	0.5	8.3 %	34	94.4 %	5.5	91.7 %	0	0.0 %	0.0	0.0 %
Obion	11	40.7 %	2.5	71.2 %	8	29.6 %	0.4	11.5 %	8	29.6 %	0.6	17.4 %
Overton	3	27.3 %	4.0	79.1 %	8	72.7 %	1.1	20.9 %	0	0.0 %	0.0	0.0 %
Pickett	3	100.0 %	0.2	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Polk	4	100.0 %	2.1	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Putnam	5	20.0 %	0.5	1.6 %	5	20.0 %	1.0	2.9 %	15	60.0 %	31.3	95.5 %
Rhea	1	33.3 %	0.4	72.0 %	0	0.0 %	0.0	0.0 %	2	66.7 %	0.1	28.0 %
Roane	3	12.5 %	3.1	65.0 %	19	79.2 %	1.4	29.7 %	2	8.3 %	0.3	5.3 %
Robertson	40	57.1 %	13.9	33.7 %	4	5.7 %	26.5	64.3 %	26	37.1 %	0.8	2.0 %
Rutherford	10	14.7 %	7.1	26.2 %	44	64.7 %	4.5	16.9 %	14	20.6 %	15.3	56.9 %
Scott	7	77.8 %	1.1	79.5 %	0	0.0 %	0.0	0.0 %	2	22.2 %	0.3	20.5 %

Table D-5b. School Renovations & Replacements Needs by County and Stage of Development
Number and Estimated Cost for School Renovations & Replacements
Five-year Period July 2013 through June 2018

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Sequatchie	2	33.3 %	4	66.7 %	0	0.0 %
Sevier	85	61.2 %	15	10.8 %	39	28.1 %
Shelby	528	73.6 %	80	11.2 %	109	15.2 %
Smith	9	100.0 %	0	0.0 %	0	0.0 %
Stewart	0	0.0 %	0	0.0 %	2	100.0 %
Sullivan	57	42.9 %	26	19.5 %	50	37.6 %
Sumner	35	52.2 %	6	9.0 %	26	38.8 %
Tipton	27	100.0 %	0	0.0 %	0	0.0 %
Trousdale	2	50.0 %	1	25.0 %	1	25.0 %
Unicoi	2	100.0 %	0	0.0 %	0	0.0 %
Union	11	55.0 %	0	0.0 %	9	45.0 %
Van Buren	0	0.0 %	1	50.0 %	1	50.0 %
Warren	13	86.7 %	1	6.7 %	1	6.7 %
Washington	9	17.6 %	23	45.1 %	19	37.3 %
Wayne	2	100.0 %	0	0.0 %	0	0.0 %
Weakley	13	50.0 %	1	3.8 %	12	46.2 %
White	2	28.6 %	5	71.4 %	0	0.0 %
Williamson	47	67.1 %	15	21.4 %	8	11.4 %
Wilson	31	81.6 %	2	5.3 %	5	13.2 %
Grand Total	1,800	57.2 %	644	20.5 %	703	22.3 %
		\$ 1,399.6		\$ 369.0		\$ 350.1
		66.1 %		17.4 %		16.5 %

The project count includes all projects at a school. A school can have more than one project and those projects can be in different stages.

Table D-6a. New Public Schools & Additions Needs by County

Five-year period July 2013 through June 2018

County	2013 Population	Regional		Local		Total	
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Anderson	75,542	\$ 0	\$ 160,000	\$2	1	\$ 160,000	\$2
Bedford	45,901	0	16,247,192	\$354	4	16,247,192	\$354
Benton	16,290	0	4,450,000	\$273	6	4,450,000	\$273
Blount	125,099	0	30,000,000	\$240	1	30,000,000	\$240
Bradley	101,848	0	14,500,000	\$142	4	14,500,000	\$142
Campbell	40,238	0	750,000	\$19	1	750,000	\$19
Carter	57,338	0	1,995,000	\$35	2	1,995,000	\$35
Cheatham	39,492	0	30,000,000	\$760	3	30,000,000	\$760
Claiborne	31,560	0	340,000	\$11	1	340,000	\$11
Cocke	35,479	0	2,050,000	\$58	6	2,050,000	\$58
Coffee	53,357	0	2,000,000	\$37	2	2,000,000	\$37
Crockett	14,591	0	8,250,000	\$565	1	8,250,000	\$565
Cumberland	57,466	0	22,300,000	\$388	8	22,300,000	\$388
Davidson	658,602	0	190,723,000	\$290	25	190,723,000	\$290
DeKalb	19,164	0	43,820,000	\$2,287	3	43,820,000	\$2,287
Dickson	50,266	0	32,219,880	\$641	5	32,219,880	\$641
Dyer	38,213	0	1,300,000	\$34	4	1,300,000	\$34
Fentress	17,909	0	13,000,000	\$726	2	13,000,000	\$726
Gibson	49,457	0	9,475,000	\$192	5	9,475,000	\$192
Greene	68,267	0	600,000	\$9	2	600,000	\$9
Hancock	6,679	0	700,000	\$105	1	700,000	\$105
Haywood	18,224	0	3,446,822	\$189	2	3,446,822	\$189
Henderson	28,048	0	400,000	\$14	1	400,000	\$14
Henry	32,210	0	2,500,000	\$78	3	2,500,000	\$78
Houston	8,292	0	1,440,000	\$174	3	1,440,000	\$174
Humphreys	18,243	0	13,000,000	\$713	3	13,000,000	\$713
Jackson	11,517	0	400,000	\$35	1	400,000	\$35
Jefferson	52,123	0	4,700,000	\$90	3	4,700,000	\$90
Knox	444,622	0	3,365,000	\$8	1	3,365,000	\$8
Lake	7,731	0	90,000	\$12	1	90,000	\$12
Lauderdale	27,795	0	3,600,000	\$130	2	3,600,000	\$130
Lawrence	41,990	0	5,000,000	\$119	2	5,000,000	\$119
Loudon	50,448	0	6,687,000	\$133	5	6,687,000	\$133
McMinn	52,341	0	4,480,000	\$86	5	4,480,000	\$86
McNairy	26,140	0	3,665,000	\$140	2	3,665,000	\$140
Macon	22,701	0	14,600,000	\$643	7	14,600,000	\$643
Madison	98,733	0	1,750,000	\$18	1	1,750,000	\$18
Marshall	31,130	0	34,063,176	\$1,094	4	34,063,176	\$1,094
Maury	83,761	0	2,873,500	\$34	3	2,873,500	\$34
Monroe	45,265	0	4,167,000	\$92	4	4,167,000	\$92
Montgomery	184,119	0	171,722,362	\$933	22	171,722,362	\$933
Moore	6,301	0	4,310,000	\$684	1	4,310,000	\$684
Morgan	21,915	0	450,000	\$21	1	450,000	\$21
Obion	31,131	0	4,999,000	\$161	2	4,999,000	\$161
Overton	22,075	0	7,700,000	\$349	2	7,700,000	\$349
Putnam	73,525	0	32,000,000	\$435	3	32,000,000	\$435
Roane	53,047	0	50,250,000	\$947	2	50,250,000	\$947
Robertson	67,383	0	37,575,000	\$558	2	37,575,000	\$558
Rutherford	281,029	0	99,950,000	\$356	7	99,950,000	\$356
Sevier	93,570	0	83,892,000	\$897	24	83,892,000	\$897

Table D-6a. New Public Schools & Additions Needs by County*Five-year period July 2013 through June 2018*

County	2013 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Shelby	939,465	0	65,100,000	\$69	6	65,100,000	\$69
Smith	19,074	0	4,116,000	\$216	6	4,116,000	\$216
Stewart	13,362	0	50,000	\$4	1	50,000	\$4
Sullivan	156,595	0	5,680,000	\$36	4	5,680,000	\$36
Sumner	168,888	0	46,814,021	\$277	5	46,814,021	\$277
Tipton	61,586	0	45,700,000	\$742	5	45,700,000	\$742
Union	19,102	0	75,000	\$4	1	75,000	\$4
Van Buren	5,583	0	16,000,000	\$2,866	2	16,000,000	\$2,866
Washington	125,546	0	84,675,500	\$674	6	84,675,500	\$674
Wayne	16,939	0	400,000	\$24	1	400,000	\$24
Weakley	34,450	0	3,600,000	\$104	4	3,600,000	\$104
Williamson	198,901	0	236,500,000	\$1,189	16	236,500,000	\$1,189
Wilson	121,945	0	166,799,000	\$1,368	7	166,799,000	\$1,368
Grand Total	6,495,978	\$ 0	\$ 1,703,465,453	\$262	270	\$ 1,703,465,453	\$262

Only those counties that reported projects in this category are shown.

Table D-6b. New Public Schools & Additions Needs by County and Stage of Development
Number and Estimated Cost for New Public Schools & Additions
Five-year Period July 2013 through June 2018

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Anderson	0	0.0 %	1	100.0 %	0	0.0 %
Bedford	4	100.0 %	0	0.0 %	0	0.0 %
Benton	6	100.0 %	0	0.0 %	0	0.0 %
Blount	0	0.0 %	1	100.0 %	0	0.0 %
Bradley	3	50.0 %	1	16.7 %	2	33.3 %
Campbell	0	0.0 %	1	100.0 %	0	0.0 %
Carter	4	100.0 %	0	0.0 %	0	0.0 %
Cheatham	3	100.0 %	0	0.0 %	0	0.0 %
Claiborne	0	0.0 %	0	0.0 %	1	100.0 %
Cocke	0	0.0 %	6	100.0 %	0	0.0 %
Coffee	0	0.0 %	2	100.0 %	0	0.0 %
Crockett	3	100.0 %	0	0.0 %	0	0.0 %
Cumberland	15	93.8 %	0	0.0 %	1	6.3 %
Davidson	20	80.0 %	4	16.0 %	1	4.0 %
DeKalb	5	83.3 %	0	0.0 %	1	16.7 %
Dickson	4	44.4 %	5	55.6 %	0	0.0 %
Dyer	2	40.0 %	0	0.0 %	3	60.0 %
Fentress	2	100.0 %	0	0.0 %	0	0.0 %
Gibson	0	0.0 %	2	40.0 %	3	60.0 %
Greene	2	100.0 %	0	0.0 %	0	0.0 %
Hancock	0	0.0 %	1	100.0 %	0	0.0 %
Haywood	1	50.0 %	0	0.0 %	1	50.0 %
Henderson	1	100.0 %	0	0.0 %	0	0.0 %
Henry	0	0.0 %	3	100.0 %	0	0.0 %
Houston	0	0.0 %	3	100.0 %	0	0.0 %
Humphreys	3	100.0 %	0	0.0 %	0	0.0 %
Jackson	2	100.0 %	0	0.0 %	0	0.0 %
Jefferson	1	33.3 %	2	66.7 %	0	0.0 %
Knox	0	0.0 %	0	0.0 %	1	100.0 %
Lake	0	0.0 %	0	0.0 %	1	100.0 %
Lauderdale	2	100.0 %	0	0.0 %	0	0.0 %
Lawrence	2	100.0 %	0	0.0 %	0	0.0 %
Loudon	2	22.2 %	2	22.2 %	5	55.6 %
McMinn	11	100.0 %	0	0.0 %	0	0.0 %
McNairy	10	100.0 %	0	0.0 %	0	0.0 %
Macon	6	75.0 %	2	25.0 %	0	0.0 %

Table D-6b. New Public Schools & Additions Needs by County and Stage of Development
Number and Estimated Cost for New Public Schools & Additions
Five-year Period July 2013 through June 2018

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Madison	1	1.8	0	0.0	0	0.0
Marshall	2	21.4	2	50.0	0	0.0
Maury	4	1.4	2	33.3	0	0.0
Monroe	6	3.5	0	0.0	1	14.3
Montgomery	24	152.8	3	11.1	0	0.0
Moore	3	4.3	0	0.0	0	0.0
Morgan	0	0.0	1	100.0	0	0.0
Obion	3	5.0	0	0.0	0	0.0
Overton	2	4.0	2	50.0	0	0.0
Putnam	1	2.0	1	33.3	1	33.3
Roane	1	50.0	0	0.0	1	50.0
Robertson	1	18.0	1	50.0	0	0.0
Rutherford	3	72.0	4	50.0	1	12.5
Sevier	33	57.0	23	39.0	3	5.1
Shelby	11	62.1	0	0.0	1	8.3
Smith	7	4.1	0	0.0	0	0.0
Stewart	0	0.0	0	0.0	1	100.0
Sullivan	3	4.7	1	25.0	0	0.0
Sumner	4	42.3	1	20.0	0	0.0
Tipton	4	44.0	1	20.0	0	0.0
Union	1	0.1	0	0.0	0	0.0
Van Buren	2	16.0	0	0.0	0	0.0
Washington	5	84.2	1	16.7	0	0.0
Wayne	2	0.4	0	0.0	0	0.0
Weakley	4	3.6	0	0.0	0	0.0
Williamson	11	147.8	4	25.0	1	6.3
Wilson	4	121.5	2	28.6	1	14.3
Grand Total	256	\$ 1,288.1	85	22.8	31	\$ 97.3

The project count includes all projects at a school. A school can have more than one project and those projects can be in different stages.

Table D-7a. Other Education Needs by County

Five-year period July 2013 through June 2018

County	2013 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Davidson	658,602	\$ 3,330,000	\$ 0	\$0	4	\$ 3,330,000	\$5
Fentress	17,909	19,360,000	0	\$0	6	19,360,000	\$1,081
Knox	444,622	52,780,000	0	\$0	6	52,780,000	\$119
Madison	98,733	770,000	0	\$0	1	770,000	\$8
Grand Total	6,495,978	\$ 76,240,000	\$ 0	\$0	17	\$ 76,240,000	\$12

Only those counties that reported projects in this category are shown.

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**Table D-7b. Other Education Needs by County and Stage of Development
Number and Estimated Cost for Other Education
Five-year Period July 2013 through June 2018**

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Davidson	1	25.0 % \$ 0.5	2	50.0 % \$ 2.4	1	25.0 % \$ 0.5
Fentress	4	66.7 % 14.5	2	33.3 % 4.9	0	0.0 % 0.0
Knox	4	66.7 % 20.6	1	16.7 % 29.0	1	16.7 % 3.2
Madison	1	100.0 % 0.8	0	0.0 % 0.0	0	0.0 % 0.0
Grand Total	10	58.8 % \$ 36.3	5	29.4 % \$ 36.3	2	11.8 % \$ 3.6

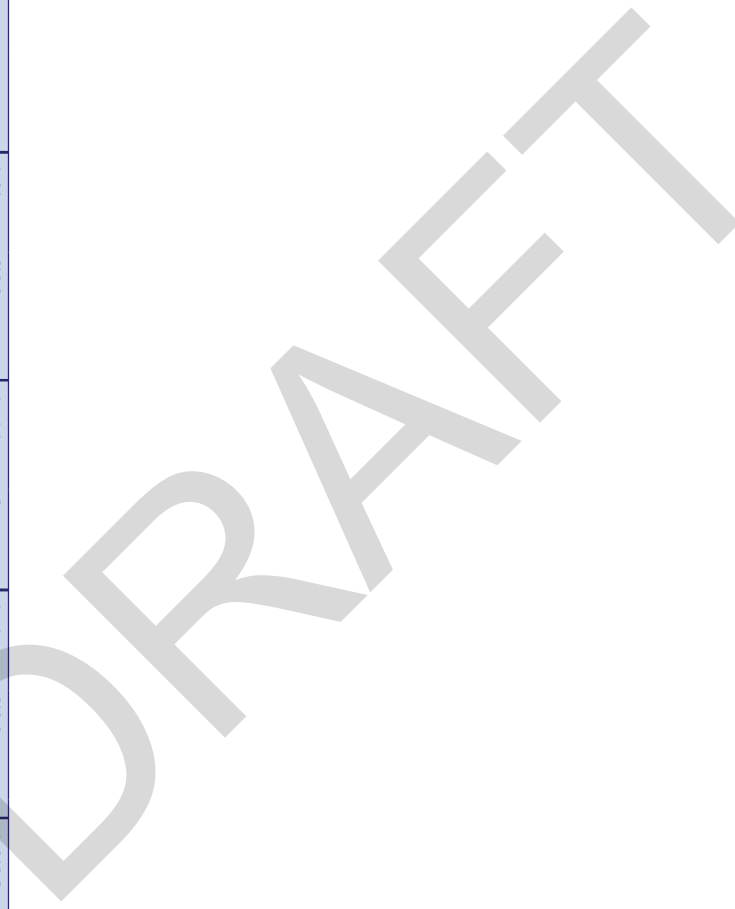


Table D-8a. School System-wide Needs by County

Five-year period July 2013 through June 2018

County	2013 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Carter	57,338	\$ 0	\$ 85,000	\$1	0	\$ 85,000	\$1
Macon	22,701	0	500,000	\$22	0	500,000	\$22
Meigs	11,649	0	150,000	\$13	0	150,000	\$13
Obion	31,131	0	192,000	\$6	0	192,000	\$6
Putnam	73,525	0	500,000	\$7	0	500,000	\$7
Robertson	67,383	0	5,050,000	\$75	0	5,050,000	\$75
Rutherford	281,029	0	479,000	\$2	0	479,000	\$2
Sequatchie	14,681	0	1,100,000	\$75	0	1,100,000	\$75
Washington	125,546	0	4,300,000	\$34	0	4,300,000	\$34
Grand Total	6,495,978	\$ 0	\$ 12,356,000	\$2	0	\$ 12,356,000	\$2

Only those counties that reported projects in this category are shown.

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**Table D-8b. School System-wide Needs by County and Stage of Development
Number and Estimated Cost for School System-wide
Five-year Period July 2013 through June 2018**

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Carter	1	100.0 % \$ 0.1	0	0.0 % \$ 0.0	0	0.0 % \$ 0.0
Macon	1	100.0 % 0.5	0	0.0 % 0.0	0	0.0 % 0.0
Meigs	1	100.0 % 0.2	0	0.0 % 0.0	0	0.0 % 0.0
Obion	1	100.0 % 0.2	0	0.0 % 0.0	0	0.0 % 0.0
Putnam	1	100.0 % 0.5	0	0.0 % 0.0	0	0.0 % 0.0
Robertson	1	33.3 % 1.5	0	0.0 % 0.0	2	66.7 % 3.6
Rutherford	0	0.0 % 0.0	1	50.0 % 0.2	1	50.0 % 0.3
Sequatchie	2	100.0 % 1.1	0	0.0 % 0.0	0	0.0 % 0.0
Washington	2	100.0 % 4.3	0	0.0 % 0.0	0	0.0 % 0.0
Grand Total	10	71.4 % \$ 8.3	1	7.1 % \$ 0.2	3	21.4 % \$ 3.8

Table D-9a. Water and Wastewater Needs by County

Five-year period July 2013 through June 2018

County	2013 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Anderson	75,542	\$ 1,350,000	\$ 17,206,465	\$228	29	\$ 18,556,465	\$246
Bedford	45,901	0	24,550,000	\$535	6	24,550,000	\$535
Benton	16,290	0	10,600,000	\$651	3	10,600,000	\$651
Bledsoe	12,841	0	10,620,000	\$827	8	10,620,000	\$827
Blount	125,099	0	4,550,000	\$36	6	4,550,000	\$36
Bradley	101,848	2,200,000	10,198,000	\$100	19	12,398,000	\$122
Campbell	40,238	2,441,000	11,221,000	\$279	15	13,662,000	\$340
Cannon	13,775	0	6,000,000	\$436	1	6,000,000	\$436
Carroll	28,513	0	3,231,505	\$113	6	3,231,505	\$113
Carter	57,338	0	27,929,364	\$487	18	27,929,364	\$487
Cheatham	39,492	5,000,000	11,936,000	\$302	9	16,936,000	\$429
Chester	17,321	0	11,600,000	\$670	5	11,600,000	\$670
Claiborne	31,560	105,588	13,484,060	\$427	13	13,589,648	\$431
Clay	7,774	0	5,050,000	\$650	3	5,050,000	\$650
Cocke	35,479	0	7,901,092	\$223	12	7,901,092	\$223
Coffee	53,357	15,000,000	14,350,000	\$269	6	29,350,000	\$550
Crockett	14,591	0	2,343,725	\$161	2	2,343,725	\$161
Cumberland	57,466	0	104,950,000	\$1,826	5	104,950,000	\$1,826
Davidson	658,602	4,500,000	785,879,000	\$1,193	33	790,379,000	\$1,200
DeKalb	19,164	0	11,350,000	\$592	9	11,350,000	\$592
Dickson	50,266	0	34,700,000	\$690	4	34,700,000	\$690
Dyer	38,213	0	8,700,000	\$228	5	8,700,000	\$228
Fayette	38,690	0	19,339,758	\$500	13	19,339,758	\$500
Fentress	17,909	0	6,575,000	\$367	3	6,575,000	\$367
Franklin	41,129	0	2,900,000	\$71	2	2,900,000	\$71
Gibson	49,457	0	5,182,092	\$105	13	5,182,092	\$105
Giles	28,746	0	23,176,700	\$806	14	23,176,700	\$806
Grainger	22,702	0	14,120,700	\$622	6	14,120,700	\$622
Greene	68,267	0	94,167,887	\$1,379	31	94,167,887	\$1,379
Grundy	13,498	0	13,463,680	\$997	8	13,463,680	\$997
Hamblen	63,074	0	21,825,000	\$346	11	21,825,000	\$346
Hamilton	348,673	0	24,404,500	\$70	17	24,404,500	\$70
Hancock	6,679	0	9,556,588	\$1,431	9	9,556,588	\$1,431
Hardeman	26,306	0	950,000	\$36	2	950,000	\$36
Hardin	26,034	0	1,005,000	\$39	2	1,005,000	\$39
Hawkins	56,800	948,829	29,926,300	\$527	31	30,875,129	\$544
Haywood	18,224	0	6,125,000	\$336	3	6,125,000	\$336
Henderson	28,048	569,500	1,631,821	\$58	6	2,201,321	\$78
Henry	32,210	0	5,506,966	\$171	4	5,506,966	\$171
Hickman	24,267	0	51,269,000	\$2,113	3	51,269,000	\$2,113
Houston	8,292	0	8,500,000	\$1,025	8	8,500,000	\$1,025
Humphreys	18,243	0	19,082,284	\$1,046	13	19,082,284	\$1,046
Jackson	11,517	0	500,000	\$43	1	500,000	\$43
Jefferson	52,123	2,000,000	17,431,000	\$334	8	19,431,000	\$373
Johnson	17,977	0	7,740,529	\$431	12	7,740,529	\$431
Knox	444,622	3,000,000	52,851,000	\$119	31	55,851,000	\$126
Lake	7,731	0	820,000	\$106	4	820,000	\$106
Lawrence	41,990	0	2,653,182	\$63	4	2,653,182	\$63
Lincoln	33,633	0	5,700,400	\$169	9	5,700,400	\$169
Loudon	50,448	1,000,000	43,959,380	\$871	13	44,959,380	\$891

Table D-9a. Water and Wastewater Needs by County*Five-year period July 2013 through June 2018*

County	2013 Population	Regional		Local		Total	
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
McMinn	52,341	0	3,931,948	\$75	6	3,931,948	\$75
McNairy	26,140	0	20,973,931	\$802	11	20,973,931	\$802
Macon	22,701	0	20,845,000	\$918	6	20,845,000	\$918
Madison	98,733	0	59,166,006	\$599	51	59,166,006	\$599
Marion	28,374	0	13,011,339	\$459	9	13,011,339	\$459
Marshall	31,130	0	15,032,410	\$483	10	15,032,410	\$483
Maury	83,761	16,100,000	8,100,000	\$97	4	24,200,000	\$289
Meigs	11,649	2,250,000	6,385,000	\$548	6	8,635,000	\$741
Monroe	45,265	0	22,785,000	\$503	8	22,785,000	\$503
Montgomery	184,119	0	147,620,000	\$802	13	147,620,000	\$802
Moore	6,301	0	10,500,000	\$1,666	1	10,500,000	\$1,666
Morgan	21,915	7,300,000	4,498,360	\$205	12	11,798,360	\$538
Obion	31,131	0	6,313,878	\$203	12	6,313,878	\$203
Overton	22,075	600,000	22,200,000	\$1,006	10	22,800,000	\$1,033
Perry	7,869	0	725,000	\$92	1	725,000	\$92
Polk	16,690	0	6,632,565	\$397	11	6,632,565	\$397
Putnam	73,525	0	9,380,000	\$128	5	9,380,000	\$128
Rhea	32,513	0	16,844,400	\$518	6	16,844,400	\$518
Roane	53,047	11,014,033	43,035,000	\$811	23	54,049,033	\$1,019
Robertson	67,383	2,960,000	42,803,000	\$635	16	45,763,000	\$679
Rutherford	281,029	0	272,900,000	\$971	41	272,900,000	\$971
Scott	22,015	0	3,579,800	\$163	6	3,579,800	\$163
Sequatchie	14,681	5,250,000	1,250,000	\$85	7	6,500,000	\$443
Sevier	93,570	0	105,890,190	\$1,132	33	105,890,190	\$1,132
Shelby	939,465	0	13,851,000	\$15	14	13,851,000	\$15
Smith	19,074	0	6,208,000	\$325	5	6,208,000	\$325
Stewart	13,362	0	1,950,000	\$146	4	1,950,000	\$146
Sullivan	156,595	240,000	95,028,500	\$607	31	95,268,500	\$608
Sumner	168,888	67,060,000	111,864,000	\$662	45	178,924,000	\$1,059
Tipton	61,586	0	27,000,000	\$438	10	27,000,000	\$438
Trousdale	7,828	5,542,000	11,016,608	\$1,407	6	16,558,608	\$2,115
Unicoi	18,082	0	10,870,900	\$601	16	10,870,900	\$601
Union	19,102	0	525,000	\$27	1	525,000	\$27
Van Buren	5,583	10,000,000	25,000,000	\$4,478	2	35,000,000	\$6,269
Warren	39,965	4,500,000	19,000,000	\$475	10	23,500,000	\$588
Washington	125,546	0	207,875,000	\$1,656	60	207,875,000	\$1,656
Wayne	16,939	0	11,954,500	\$706	4	11,954,500	\$706
Weakley	34,450	0	3,951,305	\$115	6	3,951,305	\$115
White	26,244	0	1,000,000	\$38	1	1,000,000	\$38
Williamson	198,901	2,250,000	93,041,937	\$468	49	95,291,937	\$479
Wilson	121,945	0	101,685,000	\$834	42	101,685,000	\$834
Multi-county	6,495,978	7,100,000	0	\$0	2	7,100,000	\$1
Grand Total	6,495,978	\$ 180,280,950	\$ 3,234,938,555	\$498	1,114	\$ 3,415,219,505	\$526

Only those counties that reported projects in this category are shown.

Table D-9b. Water and Wastewater Needs by County and Stage of Development
Number and Estimated Cost for Water and Wastewater
Five-year Period July 2013 through June 2018

County	Conceptual		Planning & Design		Construction							
	Number	Cost [in millions] \$	Number	Cost [in millions] \$	Number	Cost [in millions] \$						
Anderson	15	51.7 %	9.9	53.2 %	8	27.6 %	6	34.0 %	6	20.7 %	2.4	12.8 %
Bedford	4	66.7 %	23.0	93.7 %	1	16.7 %	0.8	3.3 %	1	16.7 %	0.8	3.1 %
Benton	2	66.7 %	10.0	94.3 %	0	0.0 %	0.0	0.0 %	1	33.3 %	0.6	5.7 %
Bledsoe	8	100.0 %	10.6	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Blount	3	50.0 %	3.6	78.0 %	3	50.0 %	1.0	22.0 %	0	0.0 %	0.0	0.0 %
Bradley	15	78.9 %	7.9	63.5 %	2	10.5 %	2.4	19.2 %	2	10.5 %	2.2	17.3 %
Campbell	7	46.7 %	6.5	47.2 %	5	33.3 %	3.6	26.1 %	3	20.0 %	3.6	26.7 %
Cannon	1	100.0 %	6.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Carroll	5	83.3 %	3.1	95.0 %	0	0.0 %	0.0	0.0 %	1	16.7 %	0.2	5.0 %
Carter	11	61.1 %	19.1	68.3 %	3	16.7 %	2.4	8.6 %	4	22.2 %	6.5	23.1 %
Cheatham	4	44.4 %	8.4	49.6 %	4	44.4 %	6.0	35.6 %	1	11.1 %	2.5	14.8 %
Chester	4	80.0 %	11.4	98.3 %	1	20.0 %	0.2	1.7 %	0	0.0 %	0.0	0.0 %
Claiborne	12	92.3 %	13.5	99.2 %	0	0.0 %	0.0	0.0 %	1	7.7 %	0.1	0.8 %
Clay	1	33.3 %	2.0	39.6 %	0	0.0 %	0.0	0.0 %	2	66.7 %	3.1	60.4 %
Cocke	7	58.3 %	4.1	51.3 %	3	25.0 %	3.0	38.0 %	2	16.7 %	0.9	10.8 %
Coffee	2	33.3 %	19.0	64.7 %	1	16.7 %	0.2	0.5 %	3	50.0 %	10.2	34.8 %
Crockett	2	100.0 %	2.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Cumberland	0	0.0 %	0.0	0.0 %	2	40.0 %	5.3	5.0 %	3	60.0 %	99.7	95.0 %
Davidson	10	30.3 %	73.6	9.3 %	9	27.3 %	191.1	24.2 %	14	42.4 %	525.7	66.5 %
DeKalb	7	77.8 %	7.3	63.9 %	0	0.0 %	0.0	0.0 %	2	22.2 %	4.1	36.1 %
Dickson	1	25.0 %	0.5	1.4 %	3	75.0 %	34.2	98.6 %	0	0.0 %	0.0	0.0 %
Dyer	4	80.0 %	6.0	69.0 %	0	0.0 %	0.0	0.0 %	1	20.0 %	2.7	31.0 %
Fayette	7	53.8 %	15.0	77.7 %	4	30.8 %	2.9	15.1 %	2	15.4 %	1.4	7.2 %
Fentress	1	33.3 %	5.0	76.0 %	2	66.7 %	1.6	24.0 %	0	0.0 %	0.0	0.0 %
Franklin	2	100.0 %	2.9	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Gibson	10	76.9 %	4.0	76.6 %	0	0.0 %	0.0	0.0 %	3	23.1 %	1.2	23.4 %
Giles	3	21.4 %	5.2	22.4 %	5	35.7 %	4.9	21.0 %	6	42.9 %	13.1	56.6 %
Grainger	4	66.7 %	10.9	77.3 %	1	16.7 %	0.9	6.4 %	1	16.7 %	2.3	16.3 %
Greene	17	54.8 %	74.8	79.5 %	8	25.8 %	10.8	11.5 %	6	19.4 %	8.5	9.0 %
Grundy	6	75.0 %	11.9	88.4 %	0	0.0 %	0.0	0.0 %	2	25.0 %	1.6	11.6 %
Hamblen	3	27.3 %	4.4	20.2 %	5	45.5 %	12.9	59.0 %	3	27.3 %	4.6	20.8 %
Hamilton	13	76.5 %	13.6	55.7 %	3	17.6 %	7.6	31.1 %	1	5.9 %	3.2	13.1 %
Hancock	7	77.8 %	6.4	66.5 %	2	22.2 %	3.2	33.5 %	0	0.0 %	0.0	0.0 %
Hardeman	2	100.0 %	1.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Hardin	1	50.0 %	0.4	39.8 %	0	0.0 %	0.0	0.0 %	1	50.0 %	0.6	60.2 %
Hawkins	25	80.6 %	21.6	70.0 %	5	16.1 %	9.1	29.3 %	1	3.2 %	0.2	0.6 %

Table D-9b. Water and Wastewater Needs by County and Stage of Development
Number and Estimated Cost for Water and Wastewater
Five-year Period July 2013 through June 2018

County	Conceptual		Planning & Design		Construction							
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]						
Haywood	1	33.3 %	3.5	57.1 %	0	0.0 %	2	66.7 %	2.6	42.9 %		
Henderson	2	33.3 %	0.8	34.1 %	2	33.3 %	0.9	40.1 %	2	33.3 %	0.6	25.9 %
Henry	2	50.0 %	0.3	6.1 %	0	0.0 %	0.0	0.0 %	2	50.0 %	5.2	93.9 %
Hickman	2	66.7 %	48.9	95.4 %	0	0.0 %	0.0	0.0 %	1	33.3 %	2.4	4.6 %
Houston	5	62.5 %	4.3	50.0 %	2	25.0 %	3.3	38.2 %	1	12.5 %	1.0	11.8 %
Humphreys	8	61.5 %	16.7	87.6 %	2	15.4 %	1.1	5.7 %	3	23.1 %	1.3	6.6 %
Jackson	1	100.0 %	0.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Jefferson	4	50.0 %	5.0	25.7 %	4	50.0 %	14.4	74.3 %	0	0.0 %	0.0	0.0 %
Johnson	10	83.3 %	6.6	85.6 %	1	8.3 %	0.8	10.3 %	1	8.3 %	0.3	4.0 %
Knox	9	29.0 %	11.9	21.4 %	15	48.4 %	31.2	55.8 %	7	22.6 %	12.7	22.8 %
Lake	4	100.0 %	0.8	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Lawrence	2	50.0 %	1.5	55.0 %	1	25.0 %	0.6	23.6 %	1	25.0 %	0.6	21.4 %
Lincoln	6	66.7 %	5.0	88.0 %	2	22.2 %	0.5	8.5 %	1	11.1 %	0.2	3.5 %
Loudon	2	15.4 %	3.1	6.9 %	7	53.8 %	7.0	15.6 %	4	30.8 %	34.9	77.5 %
McMinn	4	66.7 %	2.8	69.9 %	1	16.7 %	0.6	14.6 %	1	16.7 %	0.6	15.4 %
McNairy	9	81.8 %	16.0	76.4 %	1	9.1 %	4.7	22.4 %	1	9.1 %	0.3	1.2 %
Macon	5	83.3 %	20.3	97.1 %	1	16.7 %	0.6	2.9 %	0	0.0 %	0.0	0.0 %
Madison	34	66.7 %	50.5	85.4 %	16	31.4 %	7.1	12.0 %	1	2.0 %	1.5	2.5 %
Marion	8	88.9 %	12.5	95.9 %	0	0.0 %	0.0	0.0 %	1	11.1 %	0.5	4.1 %
Marshall	4	40.0 %	3.5	23.5 %	4	40.0 %	0.9	5.9 %	2	20.0 %	10.6	70.7 %
Maury	0	0.0 %	0.0	0.0 %	2	50.0 %	5.1	21.1 %	2	50.0 %	19.1	78.9 %
Meigs	5	83.3 %	6.9	79.3 %	1	16.7 %	1.8	20.7 %	0	0.0 %	0.0	0.0 %
Monroe	4	50.0 %	8.0	35.2 %	1	12.5 %	0.5	2.2 %	3	37.5 %	14.3	62.6 %
Montgomery	2	15.4 %	1.0	0.7 %	9	69.2 %	125.2	84.8 %	2	15.4 %	21.5	14.6 %
Moore	1	100.0 %	10.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Morgan	5	41.7 %	1.7	14.7 %	3	25.0 %	1.8	15.0 %	4	33.3 %	8.3	70.3 %
Obion	8	66.7 %	2.2	34.8 %	2	16.7 %	1.0	16.6 %	2	16.7 %	3.1	48.6 %
Overton	10	100.0 %	22.8	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Perry	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	0.7	100.0 %
Polk	9	81.8 %	5.0	75.4 %	2	18.2 %	1.6	24.6 %	0	0.0 %	0.0	0.0 %
Putnam	2	40.0 %	2.0	21.1 %	3	60.0 %	7.4	78.9 %	0	0.0 %	0.0	0.0 %
Rhea	4	66.7 %	14.8	87.6 %	2	33.3 %	2.1	12.4 %	0	0.0 %	0.0	0.0 %
Roane	8	34.8 %	14.5	26.8 %	4	17.4 %	9.6	17.7 %	11	47.8 %	30.0	55.5 %
Robertson	10	62.5 %	23.2	50.6 %	5	31.3 %	12.9	28.2 %	1	6.3 %	9.7	21.2 %
Rutherford	15	36.6 %	99.8	36.6 %	22	53.7 %	165.9	60.8 %	4	9.8 %	7.2	2.6 %
Scott	5	83.3 %	3.0	82.8 %	1	16.7 %	0.6	17.2 %	0	0.0 %	0.0	0.0 %

Table D-9b. Water and Wastewater Needs by County and Stage of Development
Number and Estimated Cost for Water and Wastewater
Five-year Period July 2013 through June 2018

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Sequatchie	7	100.0 %	0	0.0 %	0	0.0 %
Sevier	23	69.7 %	7	21.2 %	3	9.1 %
Shelby	5	35.7 %	4	28.6 %	5	35.7 %
Smith	3	60.0 %	0	0.0 %	2	40.0 %
Stewart	1	25.0 %	2	50.0 %	1	25.0 %
Sullivan	16	51.6 %	12	38.7 %	3	9.7 %
Sumner	17	37.8 %	19	42.2 %	9	20.0 %
Tipton	9	90.0 %	0	0.0 %	1	10.0 %
Trousdale	0	0.0 %	5	83.3 %	1	16.7 %
Unicoi	12	75.0 %	2	12.5 %	2	12.5 %
Union	1	100.0 %	0	0.0 %	0	0.0 %
Van Buren	2	100.0 %	0	0.0 %	0	0.0 %
Warren	4	40.0 %	3	30.0 %	3	30.0 %
Washington	35	58.3 %	16	26.7 %	9	15.0 %
Wayne	1	25.0 %	0	0.0 %	3	75.0 %
Weakley	3	50.0 %	1	16.7 %	2	33.3 %
White	1	100.0 %	0	0.0 %	0	0.0 %
Williamson	29	59.2 %	17	34.7 %	3	6.1 %
Wilson	19	45.2 %	13	31.0 %	10	23.8 %
Multi-county	1	50.0 %	0	0.0 %	1	50.0 %
Grand Total	625	56.1 %	297	26.7 %	192	17.2 %
		\$ 1,327.7		\$ 991.5		\$ 1,096.0
		38.9 %		29.0 %		32.1 %

Table D-10a. Law Enforcement Needs by County*Five-year period July 2013 through June 2018*

County	2013 Population	Regional		Local		Total	
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Anderson	75,542	\$ 0	\$ 10,000,000	\$132	1	\$ 10,000,000	\$132
Bedford	45,901	770,000	0	\$0	1	770,000	\$17
Benton	16,290	640,000	0	\$0	1	640,000	\$39
Bledsoe	12,841	40,090,000	0	\$0	5	40,090,000	\$3,122
Bradley	101,848	590,000	0	\$0	1	590,000	\$6
Campbell	40,238	630,000	11,000,000	\$273	2	11,630,000	\$289
Carter	57,338	60,000	1,100,000	\$19	2	1,160,000	\$20
Cheatham	39,492	0	12,000,000	\$304	1	12,000,000	\$304
Claiborne	31,560	480,000	0	\$0	1	480,000	\$15
Clay	7,774	5,000,000	0	\$0	1	5,000,000	\$643
Cocke	35,479	0	3,000,000	\$85	1	3,000,000	\$85
Coffee	53,357	38,800,000	22,000,000	\$412	4	60,800,000	\$1,139
Crockett	14,591	760,000	0	\$0	1	760,000	\$52
Davidson	658,602	202,917,700	29,861,800	\$45	38	232,779,500	\$353
Dyer	38,213	920,000	2,000,000	\$52	3	2,920,000	\$76
Fayette	38,690	0	75,000	\$2	1	75,000	\$2
Fentress	17,909	12,300,000	0	\$0	2	12,300,000	\$687
Franklin	41,129	1,490,000	0	\$0	2	1,490,000	\$36
Gibson	49,457	0	150,000	\$3	1	150,000	\$3
Greene	68,267	0	52,000,000	\$762	2	52,000,000	\$762
Grundy	13,498	0	8,000,000	\$593	1	8,000,000	\$593
Hamblen	63,074	0	10,000,000	\$159	1	10,000,000	\$159
Hamilton	348,673	6,080,000	13,398,999	\$38	5	19,478,999	\$56
Hardeman	26,306	0	1,000,000	\$38	1	1,000,000	\$38
Hawkins	56,800	0	450,000	\$8	1	450,000	\$8
Hickman	24,267	5,050,000	0	\$0	3	5,050,000	\$208
Humphreys	18,243	0	500,000	\$27	1	500,000	\$27
Jackson	11,517	0	300,000	\$26	1	300,000	\$26
Jefferson	52,123	190,000	0	\$0	1	190,000	\$4
Knox	444,622	9,850,000	0	\$0	2	9,850,000	\$22
Lake	7,731	12,350,000	0	\$0	3	12,350,000	\$1,597
Lauderdale	27,795	8,150,000	0	\$0	3	8,150,000	\$293
Lawrence	41,990	5,200,000	0	\$0	1	5,200,000	\$124
Lewis	11,961	0	5,500,000	\$460	2	5,500,000	\$460
Lincoln	33,633	0	1,500,000	\$45	1	1,500,000	\$45
McNairy	26,140	1,330,000	0	\$0	2	1,330,000	\$51
Madison	98,733	8,920,000	0	\$0	2	8,920,000	\$90
Mauy	83,761	1,120,000	18,000,000	\$215	2	19,120,000	\$228
Monroe	45,265	0	12,650,000	\$279	3	12,650,000	\$279
Montgomery	184,119	360,000	5,307,400	\$29	4	5,667,400	\$31
Morgan	21,915	5,460,000	0	\$0	4	5,460,000	\$249
Obion	31,131	780,000	1,200,000	\$39	2	1,980,000	\$64
Pickett	5,090	0	5,000,000	\$982	1	5,000,000	\$982
Putnam	73,525	5,200,000	14,000,000	\$190	2	19,200,000	\$261
Rhea	32,513	0	5,080,000	\$156	2	5,080,000	\$156
Roane	53,047	1,320,000	4,000,000	\$75	3	5,320,000	\$100
Rutherford	281,029	2,920,000	60,000,000	\$214	4	62,920,000	\$224
Scott	22,015	950,000	600,000	\$27	2	1,550,000	\$70
Sevier	93,570	0	2,555,000	\$27	2	2,555,000	\$27
Shelby	939,465	36,170,000	65,884,300	\$70	16	102,054,300	\$109

Table D-10a. Law Enforcement Needs by County

Five-year period July 2013 through June 2018

County	2013 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Smith	19,074	570,000	0	\$0	1	570,000	\$30
Stewart	13,362	0	7,500,000	\$561	1	7,500,000	\$561
Sumner	168,888	740,000	0	\$0	1	740,000	\$4
Tipton	61,586	0	4,000,000	\$65	1	4,000,000	\$65
Van Buren	5,583	0	7,000,000	\$1,254	1	7,000,000	\$1,254
Warren	39,965	11,400,000	1,740,000	\$44	3	13,140,000	\$329
Washington	125,546	1,240,000	2,555,000	\$20	4	3,795,000	\$30
Wayne	16,939	18,350,000	0	\$0	3	18,350,000	\$1,083
White	26,244	0	3,000,000	\$114	1	3,000,000	\$114
Wilson	121,945	0	2,000,000	\$16	1	2,000,000	\$16
Multi-county	6,495,978	45,930,000	0	\$0	13	45,930,000	\$7
Grand Total	6,495,978	\$ 495,077,700	\$ 405,907,499	\$62	179	\$ 900,985,199	\$139

Only those counties that reported projects in this category are shown.

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Table D-10b. Law Enforcement Needs by County and Stage of Development
Number and Estimated Cost for Law Enforcement
Five-year Period July 2013 through June 2018

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Anderson	0	0.0 %	0	0.0 %	1	10.0 %
Bedford	0	0.0 %	0	0.0 %	1	0.8 %
Benton	0	0.0 %	1	100.0 %	0	0.0 %
Bledsoe	2	40.0 %	1	20.0 %	2	40.0 %
Bradley	0	0.0 %	0	0.0 %	1	0.6 %
Campbell	0	0.0 %	1	50.0 %	1	11.0 %
Carter	2	100.0 %	0	0.0 %	0	0.0 %
Cheatham	1	100.0 %	0	0.0 %	0	0.0 %
Claiborne	1	100.0 %	0	0.0 %	0	0.0 %
Clay	1	100.0 %	0	0.0 %	0	0.0 %
Cocke	1	100.0 %	0	0.0 %	0	0.0 %
Coffee	2	50.0 %	0	0.0 %	2	23.3 %
Crockett	1	100.0 %	0	0.0 %	0	0.0 %
Davidson	16	42.1 %	11	28.9 %	11	111.1 %
Dyer	3	100.0 %	0	0.0 %	0	0.0 %
Fayette	1	100.0 %	0	0.0 %	0	0.0 %
Fentress	1	50.0 %	0	0.0 %	1	11.5 %
Franklin	0	0.0 %	1	50.0 %	1	0.7 %
Gibson	1	100.0 %	0	0.0 %	0	0.0 %
Greene	2	100.0 %	0	0.0 %	0	0.0 %
Grundy	1	100.0 %	0	0.0 %	0	0.0 %
Hamblen	1	100.0 %	0	0.0 %	0	0.0 %
Hamilton	3	60.0 %	2	40.0 %	0	0.0 %
Hardeman	1	100.0 %	0	0.0 %	0	0.0 %
Hawkins	1	100.0 %	0	0.0 %	0	0.0 %
Hickman	2	66.7 %	1	33.3 %	0	0.0 %
Humphreys	0	0.0 %	0	0.0 %	1	0.5 %
Jackson	0	0.0 %	0	0.0 %	1	0.3 %
Jefferson	1	100.0 %	0	0.0 %	0	0.0 %
Knox	2	100.0 %	0	0.0 %	0	0.0 %
Lake	1	33.3 %	2	66.7 %	0	0.0 %
Lauderdale	0	0.0 %	2	66.7 %	1	1.0 %
Lawrence	1	100.0 %	0	0.0 %	0	0.0 %
Lewis	1	50.0 %	1	50.0 %	0	0.0 %
Lincoln	0	0.0 %	1	100.0 %	0	0.0 %
McNairy	1	50.0 %	1	50.0 %	0	0.0 %

**Table D-10b. Law Enforcement Needs by County and Stage of Development
Number and Estimated Cost for Law Enforcement
Five-year Period July 2013 through June 2018**

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Madison	1	7.4	0	0.0	1	1.5
Maury	2	19.1	0	0.0	0	0.0
Monroe	3	12.7	0	0.0	0	0.0
Montgomery	3	5.3	1	25.0	0	0.0
Morgan	2	2.8	1	25.0	1	1.4
Obion	1	1.2	0	0.0	1	0.8
Pickett	0	0.0	1	100.0	0	0.0
Putnam	1	5.2	1	50.0	0	0.0
Rhea	1	5.0	1	50.0	0	0.0
Roane	2	4.1	0	0.0	1	1.2
Rutherford	3	2.9	1	25.0	0	0.0
Scott	2	1.6	0	0.0	0	0.0
Sevier	1	0.1	0	0.0	1	2.5
Shelby	11	76.7	3	18.8	2	4.2
Smith	0	0.0	1	100.0	0	0.0
Stewart	0	0.0	0	0.0	1	7.5
Sumner	1	0.7	0	0.0	0	0.0
Tipton	0	0.0	1	100.0	0	0.0
Van Buren	1	7.0	0	0.0	0	0.0
Warren	3	13.1	0	0.0	0	0.0
Washington	1	2.0	1	25.0	2	1.7
Wayne	1	7.5	1	33.3	1	9.8
White	1	3.0	0	0.0	0	0.0
Wilson	0	0.0	1	100.0	0	0.0
Multi-county	9	22.7	2	15.4	2	11.3
Grand Total	101	\$ 449.8	41	22.9	37	\$ 215.9

Table D-11a. Public Health Facilities Needs by County*Five-year period July 2013 through June 2018*

County	2013 Population	Regional		Local		Total	
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Bradley	101,848	\$ 42,000,000	\$ 0	\$0	1	\$ 42,000,000	\$412
Cannon	13,775	0	565,000	\$41	1	565,000	\$41
Davidson	658,602	86,902,000	256,800	\$0	8	87,158,800	\$132
Greene	68,267	14,770,000	0	\$0	7	14,770,000	\$216
Hamilton	348,673	180,000	0	\$0	1	180,000	\$1
Hardeman	26,306	19,000,000	0	\$0	1	19,000,000	\$722
Houston	8,292	10,200,000	0	\$0	2	10,200,000	\$1,230
Knox	444,622	22,000,000	0	\$0	1	22,000,000	\$49
Macon	22,701	0	300,000	\$13	1	300,000	\$13
Madison	98,733	32,030,000	0	\$0	5	32,030,000	\$324
Marshall	31,130	0	300,000	\$10	1	300,000	\$10
Maury	83,761	12,081,700	0	\$0	2	12,081,700	\$144
Montgomery	184,119	0	524,000	\$3	2	524,000	\$3
Rhea	32,513	0	650,000	\$20	1	650,000	\$20
Rutherford	281,029	10,000,000	0	\$0	1	10,000,000	\$36
Sevier	93,570	500,000	0	\$0	1	500,000	\$5
Shelby	939,465	77,100,000	700,000	\$1	5	77,800,000	\$83
Union	19,102	0	250,000	\$13	1	250,000	\$13
Van Buren	5,583	0	6,000,000	\$1,075	1	6,000,000	\$1,075
Washington	125,546	2,800,000	0	\$0	2	2,800,000	\$22
Weakley	34,450	450,000	0	\$0	1	450,000	\$13
Wilson	121,945	920,000	1,000,000	\$8	3	1,920,000	\$16
Multi-county	6,495,978	12,000,000	0	\$0	1	12,000,000	\$2
Grand Total	6,495,978	\$ 342,933,700	\$ 10,545,800	\$2	50	\$ 353,479,500	\$54

Only those counties that reported projects in this category are shown.

Table D-11b. Public Health Facilities Needs by County and Stage of Development
Number and Estimated Cost for Public Health Facilities
Five-year Period July 2013 through June 2018

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Bradley	1	100.0 %	0	0.0 %	0	0.0 %
Cannon	0	0.0 %	1	100.0 %	0	0.0 %
Davidson	4	50.0 %	2	25.0 %	2	25.0 %
Greene	5	71.4 %	1	14.3 %	1	14.3 %
Hamilton	0	0.0 %	0	0.0 %	1	100.0 %
Hardeman	0	0.0 %	1	100.0 %	0	0.0 %
Houston	0	0.0 %	0	0.0 %	2	100.0 %
Knox	1	100.0 %	0	0.0 %	0	0.0 %
Macon	1	100.0 %	0	0.0 %	0	0.0 %
Madison	3	60.0 %	1	20.0 %	1	20.0 %
Marshall	1	100.0 %	0	0.0 %	0	0.0 %
Maury	2	100.0 %	0	0.0 %	0	0.0 %
Montgomery	1	50.0 %	1	50.0 %	0	0.0 %
Rhea	1	100.0 %	0	0.0 %	0	0.0 %
Rutherford	1	100.0 %	0	0.0 %	0	0.0 %
Sevier	0	0.0 %	0	0.0 %	1	100.0 %
Shelby	3	60.0 %	2	40.0 %	0	0.0 %
Union	1	100.0 %	0	0.0 %	0	0.0 %
Van Buren	1	100.0 %	0	0.0 %	0	0.0 %
Washington	2	100.0 %	0	0.0 %	0	0.0 %
Weakley	0	0.0 %	1	100.0 %	0	0.0 %
Wilson	2	66.7 %	1	33.3 %	0	0.0 %
Multi-county	1	100.0 %	0	0.0 %	0	0.0 %
Grand Total	31	62.0 %	11	22.0 %	8	16.0 %
		\$ 261.1		\$ 24.3		\$ 68.1
		73.9 %		6.9 %		19.3 %

Table D-12a. Fire Protection Needs by County*Five-year period July 2013 through June 2018*

County	2013 Population	Regional		Local		Total	
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Anderson	75,542	\$ 158,000	\$ 750,000	\$10	2	\$ 908,000	\$12
Bedford	45,901	670,000	1,200,000	\$26	3	1,870,000	\$41
Blount	125,099	0	67,000	\$1	1	67,000	\$1
Campbell	40,238	0	700,000	\$17	2	700,000	\$17
Carroll	28,513	300,000	100,000	\$4	2	400,000	\$14
Carter	57,338	0	1,150,000	\$20	3	1,150,000	\$20
Cheatham	39,492	0	350,000	\$9	3	350,000	\$9
Chester	17,321	0	500,000	\$29	1	500,000	\$29
Davidson	658,602	2,590,000	37,176,500	\$56	3	39,766,500	\$60
Dickson	50,266	0	1,000,000	\$20	1	1,000,000	\$20
Dyer	38,213	0	1,250,000	\$33	3	1,250,000	\$33
Fayette	38,690	0	3,000,000	\$78	1	3,000,000	\$78
Gibson	49,457	0	1,300,000	\$26	2	1,300,000	\$26
Greene	68,267	2,500,000	2,050,000	\$30	4	4,550,000	\$67
Grundy	13,498	0	333,600	\$25	2	333,600	\$25
Hamilton	348,673	0	4,600,000	\$13	2	4,600,000	\$13
Hardeman	26,306	0	350,000	\$13	1	350,000	\$13
Hardin	26,034	350,000	0	\$0	1	350,000	\$13
Hawkins	56,800	0	850,000	\$15	2	850,000	\$15
Houston	8,292	0	2,050,000	\$247	3	2,050,000	\$247
Johnson	17,977	0	1,400,000	\$78	2	1,400,000	\$78
Lauderdale	27,795	0	700,000	\$25	1	700,000	\$25
Lawrence	41,990	0	850,000	\$20	1	850,000	\$20
McMinn	52,341	0	2,250,000	\$43	1	2,250,000	\$43
McNairy	26,140	0	295,000	\$11	4	295,000	\$11
Marshall	31,130	0	1,350,000	\$43	2	1,350,000	\$43
Maury	83,761	0	2,025,000	\$24	1	2,025,000	\$24
Meigs	11,649	0	50,000	\$4	1	50,000	\$4
Monroe	45,265	0	850,000	\$19	2	850,000	\$19
Montgomery	184,119	0	16,300,000	\$89	6	16,300,000	\$89
Obion	31,131	0	210,000	\$7	2	210,000	\$7
Pickett	5,090	0	2,795,000	\$549	2	2,795,000	\$549
Putnam	73,525	5,020,000	0	\$0	1	5,020,000	\$68
Rhea	32,513	0	500,000	\$15	1	500,000	\$15
Robertson	67,383	0	250,000	\$4	1	250,000	\$4
Rutherford	281,029	0	3,250,000	\$12	2	3,250,000	\$12
Sevier	93,570	0	5,230,000	\$56	1	5,230,000	\$56
Shelby	939,465	4,000,000	24,448,576	\$26	5	28,448,576	\$30
Stewart	13,362	0	750,000	\$56	1	750,000	\$56
Sullivan	156,595	0	8,380,000	\$54	4	8,380,000	\$54
Sumner	168,888	0	2,900,000	\$17	3	2,900,000	\$17
Tipton	61,586	0	600,000	\$10	1	600,000	\$10
Warren	39,965	0	1,800,000	\$45	2	1,800,000	\$45
Washington	125,546	0	537,000	\$4	5	537,000	\$4
Weakley	34,450	0	1,300,000	\$38	2	1,300,000	\$38
Williamson	198,901	0	17,601,000	\$88	6	17,601,000	\$88
Wilson	121,945	0	4,500,000	\$37	3	4,500,000	\$37
Grand Total	6,495,978	\$ 15,588,000	\$ 159,898,676	\$25	105	\$ 175,486,676	\$27

Only those counties that reported projects in this category are shown.

**Table D-12b. Fire Protection Needs by County and Stage of Development
Number and Estimated Cost for Fire Protection
Five-year Period July 2013 through June 2018**

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions] \$	Number	Cost [in millions] \$	Number	Cost [in millions] \$
Anderson	1	50.0 %	1	50.0 %	0	0.0 %
Bedford	2	66.7 %	0	0.0 %	1	33.3 %
Blount	1	100.0 %	0	0.0 %	0	0.0 %
Campbell	2	100.0 %	0	0.0 %	0	0.0 %
Carroll	2	100.0 %	0	0.0 %	0	0.0 %
Carter	3	100.0 %	0	0.0 %	0	0.0 %
Cheatham	3	100.0 %	0	0.0 %	0	0.0 %
Chester	1	100.0 %	0	0.0 %	0	0.0 %
Davidson	1	33.3 %	1	33.3 %	1	33.3 %
Dickson	0	0.0 %	1	100.0 %	0	0.0 %
Dyer	3	100.0 %	0	0.0 %	0	0.0 %
Fayette	1	100.0 %	0	0.0 %	0	0.0 %
Gibson	2	100.0 %	0	0.0 %	0	0.0 %
Greene	3	75.0 %	1	25.0 %	0	0.0 %
Grundy	2	100.0 %	0	0.0 %	0	0.0 %
Hamilton	0	0.0 %	2	100.0 %	0	0.0 %
Hardeman	1	100.0 %	0	0.0 %	0	0.0 %
Hardin	1	100.0 %	0	0.0 %	0	0.0 %
Hawkins	2	100.0 %	0	0.0 %	0	0.0 %
Houston	1	33.3 %	0	0.0 %	2	66.7 %
Johnson	2	100.0 %	0	0.0 %	0	0.0 %
Lauderdale	0	0.0 %	1	100.0 %	0	0.0 %
Lawrence	1	100.0 %	0	0.0 %	0	0.0 %
McMinn	1	100.0 %	0	0.0 %	0	0.0 %
McNairy	3	75.0 %	1	25.0 %	0	0.0 %
Marshall	1	50.0 %	1	50.0 %	0	0.0 %
Maury	0	0.0 %	1	100.0 %	0	0.0 %
Meigs	1	100.0 %	0	0.0 %	0	0.0 %
Monroe	1	50.0 %	1	50.0 %	0	0.0 %
Montgomery	5	83.3 %	1	16.7 %	0	0.0 %
Obion	2	100.0 %	0	0.0 %	0	0.0 %
Pickett	1	50.0 %	0	0.0 %	1	50.0 %
Putnam	0	0.0 %	0	0.0 %	1	100.0 %
Rhea	1	100.0 %	0	0.0 %	0	0.0 %
Robertson	1	100.0 %	0	0.0 %	0	0.0 %
Rutherford	1	50.0 %	1	50.0 %	0	0.0 %

**Table D-12b. Fire Protection Needs by County and Stage of Development
Number and Estimated Cost for Fire Protection
Five-year Period July 2013 through June 2018**

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Sevier	1	100.0 %	0	0.0 %	0	0.0 %
Shelby	1	20.0 %	3	60.0 %	1	20.0 %
Stewart	0	0.0 %	0	0.0 %	1	100.0 %
Sullivan	1	25.0 %	1	25.0 %	2	50.0 %
Sumner	2	66.7 %	1	33.3 %	0	0.0 %
Tipton	0	0.0 %	1	100.0 %	0	0.0 %
Warren	2	100.0 %	0	0.0 %	0	0.0 %
Washington	4	80.0 %	0	0.0 %	1	20.0 %
Weakley	2	100.0 %	0	0.0 %	0	0.0 %
Williamson	3	50.0 %	3	50.0 %	0	0.0 %
Wilson	2	66.7 %	0	0.0 %	1	33.3 %
Grand Total	71	67.6 %	22	21.0 %	12	11.4 %
		\$ 76.1		\$ 82.3		\$ 17.1
		43.4 %		46.9 %		9.8 %

Table D-13a. Storm Water Needs by County

Five-year period July 2013 through June 2018

County	2013 Population	Regional		Local		Total	
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Anderson	75,542	\$ 0	\$ 1,000,000	\$13	1	\$ 1,000,000	\$13
Bradley	101,848	0	3,510,000	\$34	1	3,510,000	\$34
Carroll	28,513	0	500,000	\$18	1	500,000	\$18
Cheatham	39,492	0	200,000	\$5	1	200,000	\$5
Coffee	53,357	0	370,589	\$7	1	370,589	\$7
Cumberland	57,466	0	300,000	\$5	1	300,000	\$5
Decatur	11,661	0	750,000	\$64	1	750,000	\$64
Gibson	49,457	0	300,000	\$6	2	300,000	\$6
Greene	68,267	0	20,500,000	\$300	2	20,500,000	\$300
Hamilton	348,673	0	5,200,000	\$15	2	5,200,000	\$15
Hardeman	26,306	0	300,000	\$11	1	300,000	\$11
Jefferson	52,123	0	50,000	\$1	1	50,000	\$1
Johnson	17,977	0	1,000,000	\$56	1	1,000,000	\$56
Knox	444,622	0	18,758,625	\$42	3	18,758,625	\$42
Lake	7,731	0	150,000	\$19	1	150,000	\$19
Lawrence	41,990	0	7,500,000	\$179	1	7,500,000	\$179
Lincoln	33,633	805,000	400,000	\$12	3	1,205,000	\$36
Loudon	50,448	0	1,250,000	\$25	1	1,250,000	\$25
McMinn	52,341	0	10,000,000	\$191	1	10,000,000	\$191
McNairy	26,140	0	800,000	\$31	1	800,000	\$31
Marshall	31,130	0	100,000	\$3	1	100,000	\$3
Maury	83,761	0	360,000	\$4	1	360,000	\$4
Monroe	45,265	0	632,911	\$14	1	632,911	\$14
Morgan	21,915	0	1,000,000	\$46	1	1,000,000	\$46
Obion	31,131	0	200,000	\$6	2	200,000	\$6
Rhea	32,513	0	1,100,000	\$34	1	1,100,000	\$34
Robertson	67,383	0	1,500,000	\$22	3	1,500,000	\$22
Sevier	93,570	0	240,000	\$3	2	240,000	\$3
Shelby	939,465	0	3,868,857	\$4	6	3,868,857	\$4
Sullivan	156,595	0	5,419,000	\$35	4	5,419,000	\$35
Sumner	168,888	0	3,000,000	\$18	1	3,000,000	\$18
Tipton	61,586	0	1,509,000	\$25	1	1,509,000	\$25
Unicoi	18,082	0	1,250,000	\$69	2	1,250,000	\$69
Washington	125,546	0	7,000,000	\$56	1	7,000,000	\$56
Weakley	34,450	0	1,000,000	\$29	1	1,000,000	\$29
Williamson	198,901	0	7,185,000	\$36	2	7,185,000	\$36
Grand Total	6,495,978	\$ 805,000	\$ 108,203,982	\$17	57	\$ 109,008,982	\$17

Only those counties that reported projects in this category are shown.

**Table D-13b. Storm Water Needs by County and Stage of Development
Number and Estimated Cost for Storm Water
Five-year Period July 2013 through June 2018**

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions] \$	Number	Cost [in millions] \$	Number	Cost [in millions] \$
Anderson	1	1.0 100.0 %	0	0.0 %	0	0.0 %
Bradley	0	0.0 0.0 %	0	0.0 %	1	100.0 %
Carroll	1	0.5 100.0 %	0	0.0 %	0	0.0 %
Cheatham	1	0.2 100.0 %	0	0.0 %	0	0.0 %
Coffee	1	0.4 100.0 %	0	0.0 %	0	0.0 %
Cumberland	1	0.3 100.0 %	0	0.0 %	0	0.0 %
Decatur	1	0.8 100.0 %	0	0.0 %	0	0.0 %
Gibson	2	0.3 100.0 %	0	0.0 %	0	0.0 %
Greene	2	20.5 100.0 %	0	0.0 %	0	0.0 %
Hamilton	2	5.2 100.0 %	0	0.0 %	0	0.0 %
Hardeman	0	0.0 0.0 %	1	100.0 %	0	0.0 %
Jefferson	0	0.0 0.0 %	1	100.0 %	0	0.0 %
Johnson	1	1.0 100.0 %	0	0.0 %	0	0.0 %
Knox	0	0.0 0.0 %	1	33.3 %	2	66.7 %
Lake	1	0.2 100.0 %	0	0.0 %	0	0.0 %
Lawrence	0	0.0 0.0 %	0	0.0 %	1	100.0 %
Lincoln	2	0.4 33.2 %	1	33.3 %	0	0.0 %
Loudon	0	0.0 0.0 %	0	0.0 %	1	100.0 %
McMinn	1	10.0 100.0 %	0	0.0 %	0	0.0 %
McNairy	1	0.8 100.0 %	0	0.0 %	0	0.0 %
Marshall	0	0.0 0.0 %	1	100.0 %	0	0.0 %
Maury	0	0.0 0.0 %	1	100.0 %	0	0.0 %
Monroe	0	0.0 0.0 %	1	100.0 %	0	0.0 %
Morgan	1	1.0 100.0 %	0	0.0 %	0	0.0 %
Obion	2	0.2 100.0 %	0	0.0 %	0	0.0 %
Rhea	1	1.1 100.0 %	0	0.0 %	0	0.0 %
Robertson	1	33.3 %	1	33.3 %	1	33.3 %
Sevier	1	0.1 20.8 %	1	50.0 %	0	0.0 %
Shelby	3	1.7 42.9 %	2	33.3 %	1	16.7 %
Sullivan	2	0.9 16.6 %	2	50.0 %	0	0.0 %
Sumner	0	0.0 0.0 %	1	100.0 %	0	0.0 %
Tipton	1	1.5 100.0 %	0	0.0 %	0	0.0 %
Unicoi	1	1.0 80.0 %	1	50.0 %	0	0.0 %
Washington	0	0.0 0.0 %	0	0.0 %	1	100.0 %
Weakley	1	1.0 100.0 %	0	0.0 %	0	0.0 %
Williamson	1	1.3 18.4 %	1	50.0 %	0	0.0 %
Grand Total	33	51.7 47.4 %	16	28.1 %	8	14.0 %
		\$		\$		\$
		39.5		17.8		39.5
		36.2 %		16.3 %		36.2 %

Table D-14a. Solid Waste Needs by County
Five-year period July 2013 through June 2018

County	2013 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Anderson	75,542	\$ 0	\$ 4,500,000	\$60	3	\$ 4,500,000	\$60
Carter	57,338	250,000	700,000	\$12	3	950,000	\$17
Clay	7,774	0	500,000	\$64	1	500,000	\$64
Davidson	658,602	0	3,000,000	\$5	1	3,000,000	\$5
Dickson	50,266	0	3,000,000	\$60	1	3,000,000	\$60
Dyer	38,213	0	50,000	\$1	1	50,000	\$1
Gibson	49,457	0	50,000	\$1	1	50,000	\$1
Greene	68,267	0	580,000	\$8	3	580,000	\$8
Henry	32,210	0	200,000	\$6	1	200,000	\$6
Houston	8,292	0	100,000	\$12	1	100,000	\$12
Lawrence	41,990	0	2,500,000	\$60	1	2,500,000	\$60
McMinn	52,341	0	5,150,000	\$98	2	5,150,000	\$98
Roane	53,047	0	500,000	\$9	1	500,000	\$9
Scott	22,015	0	500,000	\$23	1	500,000	\$23
Shelby	939,465	0	3,200,000	\$3	1	3,200,000	\$3
Smith	19,074	0	2,300,000	\$121	1	2,300,000	\$121
Sumner	168,888	0	800,000	\$5	1	800,000	\$5
Washington	125,546	0	360,000	\$3	2	360,000	\$3
White	26,244	0	3,000,000	\$114	1	3,000,000	\$114
Williamson	198,901	0	1,262,000	\$6	1	1,262,000	\$6
Wilson	121,945	0	2,300,000	\$19	3	2,300,000	\$19
Grand Total	6,495,978	\$ 250,000	\$ 34,552,000	\$5	31	\$ 34,802,000	\$5

Only those counties that reported projects in this category are shown.

**Table D-14b. Solid Waste Needs by County and Stage of Development
Number and Estimated Cost for Solid Waste
Five-year Period July 2013 through June 2018**

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Anderson	0	0.0 %	2	66.7 %	1	33.3 %
Carter	3	100.0 %	0	0.0 %	0	0.0 %
Clay	1	100.0 %	0	0.0 %	0	0.0 %
Davidson	0	0.0 %	1	100.0 %	0	0.0 %
Dickson	1	100.0 %	0	0.0 %	0	0.0 %
Dyer	1	100.0 %	0	0.0 %	0	0.0 %
Gibson	1	100.0 %	0	0.0 %	0	0.0 %
Greene	1	33.3 %	1	33.3 %	1	33.3 %
Henry	0	0.0 %	1	100.0 %	0	0.0 %
Houston	0	0.0 %	1	100.0 %	0	0.0 %
Lawrence	0	0.0 %	1	100.0 %	0	0.0 %
McMinn	2	100.0 %	0	0.0 %	0	0.0 %
Roane	0	0.0 %	0	0.0 %	1	100.0 %
Scott	1	100.0 %	0	0.0 %	0	0.0 %
Shelby	0	0.0 %	1	100.0 %	0	0.0 %
Smith	0	0.0 %	0	0.0 %	1	100.0 %
Sumner	0	0.0 %	1	100.0 %	0	0.0 %
Washington	1	50.0 %	0	0.0 %	1	50.0 %
White	1	100.0 %	0	0.0 %	0	0.0 %
Williamson	0	0.0 %	1	100.0 %	0	0.0 %
Wilson	1	33.3 %	1	33.3 %	1	33.3 %
Grand Total	14	45.2 %	11	35.5 %	6	19.4 %

Table D-15a. Housing Needs by County

Five-year period July 2013 through June 2018

County	2013 Population	Regional		Local		Total		
		Estimated Cost		Estimated Cost	Per Capita	Estimated Cost	Per Capita	
Claiborne	31,560	\$ 0		\$ 3,050,000	\$97	6	\$ 3,050,000	\$97
Cocke	35,479	0		500,000	\$14	1	500,000	\$14
Hamblen	63,074	0		500,000	\$8	1	500,000	\$8
Roane	53,047	0		500,000	\$9	1	500,000	\$9
Grand Total	6,495,978	\$ 0		\$ 4,550,000	\$1	9	\$ 4,550,000	\$1

Only those counties that reported projects in this category are shown.

Table D-15b. Housing Needs by County and Stage of Development

Number and Estimated Cost for Housing

Five-year Period July 2013 through June 2018

County	Conceptual			
	Number		Cost [in millions]	
Claiborne	6	100.0 %	\$ 3.1	100.0 %
Cocke	1	100.0 %	0.5	100.0 %
Hamblen	1	100.0 %	0.5	100.0 %
Roane	1	100.0 %	0.5	100.0 %
Grand Total	9	100.0 %	\$ 4.6	100.0 %

Table D-16a. Recreation Needs by County*Five-year period July 2013 through June 2018*

County	2013 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Anderson	75,542	\$ 670,000	\$ 16,845,016	\$223	23	\$ 17,515,016	\$232
Bedford	45,901	1,155,000	746,000	\$16	5	1,901,000	\$41
Benton	16,290	670,000	0	\$0	1	670,000	\$41
Bledsoe	12,841	0	500,000	\$39	1	500,000	\$39
Blount	125,099	0	2,350,720	\$19	6	2,350,720	\$19
Bradley	101,848	0	140,000	\$1	1	140,000	\$1
Campbell	40,238	1,625,000	1,011,254	\$25	8	2,636,254	\$66
Carroll	28,513	0	590,000	\$21	2	590,000	\$21
Carter	57,338	24,320,000	4,717,195	\$82	14	29,037,195	\$506
Cheatham	39,492	597,000	15,445,295	\$391	9	16,042,295	\$406
Chester	17,321	1,715,000	500,000	\$29	3	2,215,000	\$128
Claiborne	31,560	0	2,254,920	\$71	4	2,254,920	\$71
Cocke	35,479	0	621,560	\$18	3	621,560	\$18
Coffee	53,357	0	2,656,000	\$50	3	2,656,000	\$50
Crockett	14,591	0	1,100,000	\$75	2	1,100,000	\$75
Cumberland	57,466	7,050,000	150,000	\$3	8	7,200,000	\$125
Davidson	658,602	71,807,429	100,218,458	\$152	14	172,025,887	\$261
DeKalb	19,164	1,930,000	0	\$0	2	1,930,000	\$101
Dickson	50,266	7,000,000	4,100,000	\$82	9	11,100,000	\$221
Dyer	38,213	0	10,120,943	\$265	3	10,120,943	\$265
Fayette	38,690	0	500,000	\$13	1	500,000	\$13
Fentress	17,909	3,000,000	700,000	\$39	2	3,700,000	\$207
Franklin	41,129	4,750,000	0	\$0	2	4,750,000	\$115
Gibson	49,457	0	1,073,000	\$22	6	1,073,000	\$22
Giles	28,746	0	19,415,000	\$675	2	19,415,000	\$675
Grainger	22,702	0	505,000	\$22	6	505,000	\$22
Greene	68,267	1,100,000	1,222,200	\$18	9	2,322,200	\$34
Grundy	13,498	0	716,145	\$53	3	716,145	\$53
Hamblen	63,074	0	5,100,000	\$81	7	5,100,000	\$81
Hamilton	348,673	23,883,229	5,622,164	\$16	28	29,505,393	\$85
Hancock	6,679	100,000	2,349,828	\$352	3	2,449,828	\$367
Hardeman	26,306	0	300,000	\$11	1	300,000	\$11
Hardin	26,034	11,906,900	275,000	\$11	10	12,181,900	\$468
Hawkins	56,800	0	7,661,000	\$135	7	7,661,000	\$135
Haywood	18,224	175,000	0	\$0	1	175,000	\$10
Henderson	28,048	0	3,000,000	\$107	1	3,000,000	\$107
Henry	32,210	18,777,000	3,000,000	\$93	10	21,777,000	\$676
Houston	8,292	0	1,200,000	\$145	2	1,200,000	\$145
Humphreys	18,243	829,797	1,185,497	\$65	5	2,015,294	\$110
Jefferson	52,123	75,000	1,379,760	\$26	7	1,454,760	\$28
Johnson	17,977	696,174	882,500	\$49	6	1,578,674	\$88
Knox	444,622	17,448,802	36,594,870	\$82	22	54,043,672	\$122
Lake	7,731	2,500,000	0	\$0	1	2,500,000	\$323
Lawrence	41,990	5,030,000	0	\$0	3	5,030,000	\$120
Lincoln	33,633	195,000	2,340,000	\$70	5	2,535,000	\$75
Loudon	50,448	0	10,332,000	\$205	3	10,332,000	\$205
McMinn	52,341	0	9,055,950	\$173	5	9,055,950	\$173
McNairy	26,140	0	1,330,000	\$51	5	1,330,000	\$51
Macon	22,701	0	60,000	\$3	1	60,000	\$3
Madison	98,733	0	585,000	\$6	1	585,000	\$6

Table D-16a. Recreation Needs by County
Five-year period July 2013 through June 2018

County	2013 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Marion	28,374	990,000	600,000	\$21	3	1,590,000	\$56
Marshall	31,130	3,740,000	500,000	\$16	4	4,240,000	\$136
Maury	83,761	0	2,440,000	\$29	3	2,440,000	\$29
Meigs	11,649	0	326,926	\$28	1	326,926	\$28
Monroe	45,265	730,000	2,735,000	\$60	6	3,465,000	\$77
Montgomery	184,119	19,482,950	99,936,509	\$543	36	119,419,459	\$649
Morgan	21,915	0	1,464,000	\$67	4	1,464,000	\$67
Obion	31,131	0	2,253,088	\$72	4	2,253,088	\$72
Overton	22,075	2,170,000	0	\$0	2	2,170,000	\$98
Pickett	5,090	290,000	0	\$0	1	290,000	\$57
Polk	16,690	1,050,000	75,000	\$4	2	1,125,000	\$67
Putnam	73,525	590,000	4,274,750	\$58	4	4,864,750	\$66
Rhea	32,513	235,000	700,000	\$22	4	935,000	\$29
Roane	53,047	3,215,928	21,702,535	\$409	15	24,918,463	\$470
Robertson	67,383	0	8,357,600	\$124	12	8,357,600	\$124
Rutherford	281,029	0	70,193,396	\$250	20	70,193,396	\$250
Scott	22,015	0	889,388	\$40	4	889,388	\$40
Sequatchie	14,681	0	964,583	\$66	4	964,583	\$66
Sevier	93,570	633,541	25,386,400	\$271	10	26,019,941	\$278
Shelby	939,465	15,617,000	46,717,159	\$50	36	62,334,159	\$66
Smith	19,074	0	420,000	\$22	2	420,000	\$22
Stewart	13,362	500,000	385,000	\$29	3	885,000	\$66
Sullivan	156,595	4,350,000	8,219,721	\$52	21	12,569,721	\$80
Sumner	168,888	5,532,480	19,774,833	\$117	21	25,307,313	\$150
Tipton	61,586	0	499,523	\$8	1	499,523	\$8
Unicoi	18,082	0	5,887,089	\$326	8	5,887,089	\$326
Union	19,102	690,000	450,000	\$24	4	1,140,000	\$60
Van Buren	5,583	4,940,000	0	\$0	3	4,940,000	\$885
Warren	39,965	0	4,000,000	\$100	1	4,000,000	\$100
Washington	125,546	22,220,000	10,353,000	\$82	20	32,573,000	\$259
Weakley	34,450	0	850,000	\$25	2	850,000	\$25
White	26,244	0	267,000	\$10	1	267,000	\$10
Williamson	198,901	1,943,120	101,355,434	\$510	25	103,298,554	\$519
Wilson	121,945	11,817,216	4,509,050	\$37	10	16,326,266	\$134
Multi-county	6,495,978	1,800,000	0	\$0	3	1,800,000	\$0
Grand Total	6,495,978	\$ 311,543,566	\$ 726,939,259	\$112	586	\$ 1,038,482,825	\$160

Only those counties that reported projects in this category are shown.

**Table D-16b. Recreation Needs by County and Stage of Development
Number and Estimated Cost for Recreation
Five-year Period July 2013 through June 2018**

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Anderson	19	82.6 % \$ 16.7	2	8.7 % \$ 0.4	2	8.7 % \$ 0.4
Bedford	4	80.0 % 1.2	1	20.0 % 0.7	0	0.0 % 0.0
Benton	1	100.0 % 0.7	0	0.0 % 0.0	0	0.0 % 0.0
Bledsoe	1	100.0 % 0.5	0	0.0 % 0.0	0	0.0 % 0.0
Blount	3	50.0 % 0.9	3	50.0 % 1.5	0	0.0 % 0.0
Bradley	0	0.0 % 0.0	0	0.0 % 0.0	1	100.0 % 0.1
Campbell	3	37.5 % 1.7	3	37.5 % 0.7	2	25.0 % 0.3
Carroll	1	50.0 % 0.5	1	50.0 % 0.1	0	0.0 % 0.0
Carter	7	50.0 % 5.4	5	35.7 % 2.1	2	14.3 % 1.7
Cheatham	7	77.8 % 11.5	1	11.1 % 2.0	1	11.1 % 2.5
Chester	3	100.0 % 2.2	0	0.0 % 0.0	0	0.0 % 0.0
Claiborne	1	25.0 % 0.2	1	25.0 % 0.9	2	50.0 % 1.2
Cocke	2	66.7 % 0.5	1	33.3 % 0.1	0	0.0 % 0.0
Coffee	1	33.3 % 0.2	1	33.3 % 2.0	1	33.3 % 0.5
Crockett	2	100.0 % 1.1	0	0.0 % 0.0	0	0.0 % 0.0
Cumberland	5	62.5 % 4.4	0	0.0 % 0.0	3	37.5 % 2.8
Davidson	2	14.3 % 3.7	4	28.6 % 71.0	8	57.1 % 97.3
DeKalb	1	50.0 % 0.3	0	0.0 % 0.0	1	50.0 % 1.6
Dickson	4	44.4 % 7.9	4	44.4 % 2.4	1	11.1 % 0.9
Dyer	1	33.3 % 7.5	0	0.0 % 0.0	2	66.7 % 2.6
Fayette	1	100.0 % 0.5	0	0.0 % 0.0	0	0.0 % 0.0
Fentress	2	100.0 % 3.7	0	0.0 % 0.0	0	0.0 % 0.0
Franklin	1	50.0 % 1.2	1	50.0 % 3.6	0	0.0 % 0.0
Gibson	5	83.3 % 0.9	0	0.0 % 0.0	1	16.7 % 0.1
Giles	2	100.0 % 19.4	0	0.0 % 0.0	0	0.0 % 0.0
Grainger	3	50.0 % 0.2	2	33.3 % 0.2	1	16.7 % 0.1
Greene	4	44.4 % 0.4	1	11.1 % 0.1	4	44.4 % 1.8
Grundy	2	66.7 % 0.1	1	33.3 % 0.6	0	0.0 % 0.0
Hamblen	6	85.7 % 3.1	0	0.0 % 0.0	1	14.3 % 2.0
Hamilton	18	64.3 % 11.4	6	21.4 % 6.2	4	14.3 % 11.9
Hancock	2	66.7 % 2.1	1	33.3 % 0.3	0	0.0 % 0.0
Hardeman	1	100.0 % 0.3	0	0.0 % 0.0	0	0.0 % 0.0
Hardin	6	60.0 % 4.5	1	10.0 % 0.6	3	30.0 % 7.1
Hawkins	6	85.7 % 7.5	1	14.3 % 0.2	0	0.0 % 0.0
Haywood	1	100.0 % 0.2	0	0.0 % 0.0	0	0.0 % 0.0
Henderson	1	100.0 % 3.0	0	0.0 % 0.0	0	0.0 % 0.0

**Table D-16b. Recreation Needs by County and Stage of Development
Number and Estimated Cost for Recreation
Five-year Period July 2013 through June 2018**

County	Conceptual		Planning & Design		Construction							
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]						
Henry	8	80.0 %	17.5	80.2 %	1	10.0 %	3.0	13.8 %	1	10.0 %	1.3	6.1 %
Houston	0	0.0 %	0.0	0.0 %	2	100.0 %	1.2	100.0 %	0	0.0 %	0.0	0.0 %
Humphreys	2	40.0 %	0.4	22.1 %	1	20.0 %	0.4	17.4 %	2	40.0 %	1.2	60.6 %
Jefferson	5	71.4 %	0.9	61.5 %	1	14.3 %	0.4	26.1 %	1	14.3 %	0.2	12.4 %
Johnson	2	33.3 %	0.4	27.7 %	3	50.0 %	0.9	58.7 %	1	16.7 %	0.2	13.6 %
Knox	4	18.2 %	8.7	16.2 %	10	45.5 %	30.4	56.3 %	8	36.4 %	14.9	27.5 %
Lake	0	0.0 %	0.0	0.0 %	1	100.0 %	2.5	100.0 %	0	0.0 %	0.0	0.0 %
Lawrence	3	100.0 %	5.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Lincoln	4	80.0 %	1.5	60.6 %	1	20.0 %	1.0	39.4 %	0	0.0 %	0.0	0.0 %
Loudon	2	66.7 %	0.3	3.2 %	1	33.3 %	10.0	96.8 %	0	0.0 %	0.0	0.0 %
McMinn	2	40.0 %	6.4	70.7 %	3	60.0 %	2.7	29.3 %	0	0.0 %	0.0	0.0 %
McNairy	5	100.0 %	1.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Macon	1	100.0 %	0.1	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Madison	1	100.0 %	0.6	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Marion	3	100.0 %	1.6	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Marshall	3	75.0 %	3.2	74.3 %	0	0.0 %	0.0	0.0 %	1	25.0 %	1.1	25.7 %
Maury	1	33.3 %	0.2	9.8 %	2	66.7 %	2.2	90.2 %	0	0.0 %	0.0	0.0 %
Meigs	0	0.0 %	0.0	0.0 %	1	100.0 %	0.3	100.0 %	0	0.0 %	0.0	0.0 %
Monroe	4	66.7 %	2.8	79.8 %	0	0.0 %	0.0	0.0 %	2	33.3 %	0.7	20.2 %
Montgomery	20	55.6 %	74.5	62.4 %	12	33.3 %	24.7	20.7 %	4	11.1 %	20.2	16.9 %
Morgan	4	100.0 %	1.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Obion	2	50.0 %	1.1	46.6 %	2	50.0 %	1.2	53.4 %	0	0.0 %	0.0	0.0 %
Overton	1	50.0 %	1.5	69.1 %	1	50.0 %	0.7	30.9 %	0	0.0 %	0.0	0.0 %
Pickett	1	100.0 %	0.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Polk	1	50.0 %	1.1	93.3 %	1	50.0 %	0.1	6.7 %	0	0.0 %	0.0	0.0 %
Putnam	2	50.0 %	1.0	20.4 %	2	50.0 %	3.9	79.6 %	0	0.0 %	0.0	0.0 %
Rhea	3	75.0 %	0.4	46.5 %	1	25.0 %	0.5	53.5 %	0	0.0 %	0.0	0.0 %
Roane	11	73.3 %	18.6	74.7 %	3	20.0 %	6.2	24.9 %	1	6.7 %	0.1	0.4 %
Robertson	3	25.0 %	1.7	20.1 %	6	50.0 %	6.4	76.0 %	3	25.0 %	0.3	3.9 %
Rutherford	6	30.0 %	11.8	16.8 %	11	55.0 %	41.3	58.9 %	3	15.0 %	17.1	24.4 %
Scott	3	75.0 %	0.5	52.8 %	0	0.0 %	0.0	0.0 %	1	25.0 %	0.4	47.2 %
Sequatchie	3	75.0 %	0.5	48.2 %	0	0.0 %	0.0	0.0 %	1	25.0 %	0.5	51.8 %
Sevier	5	50.0 %	1.8	7.1 %	3	30.0 %	1.7	6.6 %	2	20.0 %	22.5	86.3 %
Shelby	25	69.4 %	33.5	53.7 %	6	16.7 %	24.2	38.8 %	5	13.9 %	4.7	7.5 %
Smith	1	50.0 %	0.1	28.6 %	0	0.0 %	0.0	0.0 %	1	50.0 %	0.3	71.4 %
Stewart	2	66.7 %	0.7	81.9 %	0	0.0 %	0.0	0.0 %	1	33.3 %	0.2	18.1 %

**Table D-16b. Recreation Needs by County and Stage of Development
Number and Estimated Cost for Recreation
Five-year Period July 2013 through June 2018**

County	Conceptual		Planning & Design		Construction							
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]						
Sullivan	11	52.4 %	8.0	63.2 %	7	33.3 %	2.4	19.4 %	3	14.3 %	2.2	17.3 %
Sumner	9	42.9 %	10.1	39.9 %	8	38.1 %	12.9	50.9 %	4	19.0 %	2.3	9.2 %
Tipton	1	100.0 %	0.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Unicoi	6	75.0 %	5.1	85.8 %	2	25.0 %	0.8	14.2 %	0	0.0 %	0.0	0.0 %
Union	3	75.0 %	0.6	52.6 %	0	0.0 %	0.0	0.0 %	1	25.0 %	0.5	47.4 %
Van Buren	0	0.0 %	0.0	0.0 %	1	33.3 %	2.0	40.5 %	2	66.7 %	2.9	59.5 %
Warren	1	100.0 %	4.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Washington	13	65.0 %	9.7	29.9 %	4	20.0 %	22.4	68.7 %	3	15.0 %	0.5	1.4 %
Weakley	2	100.0 %	0.9	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
White	0	0.0 %	0.0	0.0 %	1	100.0 %	0.3	100.0 %	0	0.0 %	0.0	0.0 %
Williamson	12	48.0 %	32.4	31.4 %	9	36.0 %	57.9	56.1 %	4	16.0 %	12.9	12.5 %
Wilson	3	30.0 %	6.8	41.8 %	5	50.0 %	8.7	53.0 %	2	20.0 %	0.9	5.2 %
Multi-county	0	0.0 %	0.0	0.0 %	3	100.0 %	1.8	100.0 %	0	0.0 %	0.0	0.0 %
Grand Total	333	56.8 %	\$ 405.1	39.0 %	156	26.6 %	\$ 390.5	37.6 %	97	16.6 %	\$ 242.9	23.4 %

Table D-17a. Libraries, Museums, and Historic Sites Needs by County

Five-year period July 2013 through June 2018

County	2013 Population	Regional		Local		Total	
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Anderson	75,542	\$ 1,400,000	\$ 0	\$0	1	\$ 1,400,000	\$19
Bedford	45,901	0	3,000,000	\$65	1	3,000,000	\$65
Blount	125,099	1,591,246	1,532,950	\$12	2	3,124,196	\$25
Bradley	101,848	660,000	0	\$0	1	660,000	\$6
Carter	57,338	1,870,000	0	\$0	2	1,870,000	\$33
Cheatham	39,492	0	1,000,000	\$25	1	1,000,000	\$25
Davidson	658,602	215,110,575	32,757,200	\$50	10	247,867,775	\$376
Dickson	50,266	0	500,000	\$10	1	500,000	\$10
Fentress	17,909	0	400,000	\$22	1	400,000	\$22
Grainger	22,702	0	500,000	\$22	1	500,000	\$22
Greene	68,267	2,250,000	3,550,000	\$52	5	5,800,000	\$85
Hardeman	26,306	0	2,840,547	\$108	2	2,840,547	\$108
Hardin	26,034	0	100,000	\$4	1	100,000	\$4
Hawkins	56,800	0	400,000	\$7	1	400,000	\$7
Henderson	28,048	0	658,358	\$23	2	658,358	\$23
Henry	32,210	0	1,225,000	\$38	1	1,225,000	\$38
Houston	8,292	0	1,500,000	\$181	1	1,500,000	\$181
Jackson	11,517	0	570,000	\$49	2	570,000	\$49
Knox	444,622	2,020,000	0	\$0	1	2,020,000	\$5
Lauderdale	27,795	1,310,000	0	\$0	2	1,310,000	\$47
Lewis	11,961	0	80,000	\$7	1	80,000	\$7
McMinn	52,341	0	196,000	\$4	1	196,000	\$4
McNairy	26,140	0	200,000	\$8	1	200,000	\$8
Marion	28,374	0	752,000	\$27	2	752,000	\$27
Maury	83,761	0	2,350,000	\$28	2	2,350,000	\$28
Monroe	45,265	0	2,500,000	\$55	2	2,500,000	\$55
Montgomery	184,119	0	1,350,000	\$7	2	1,350,000	\$7
Pickett	5,090	3,150,000	0	\$0	1	3,150,000	\$619
Polk	16,690	3,025,000	400,000	\$24	3	3,425,000	\$205
Putnam	73,525	0	500,000	\$7	1	500,000	\$7
Roane	53,047	0	500,000	\$9	1	500,000	\$9
Robertson	67,383	0	20,200,000	\$300	4	20,200,000	\$300
Shelby	939,465	0	38,542,218	\$41	4	38,542,218	\$41
Sullivan	156,595	352,186	300,000	\$2	2	652,186	\$4
Sumner	168,888	3,171,485	3,892,261	\$23	9	7,063,746	\$42
Unicoi	18,082	0	100,000	\$6	1	100,000	\$6
Washington	125,546	321,283	4,500,000	\$36	5	4,821,283	\$38
White	26,244	0	147,588	\$6	1	147,588	\$6
Williamson	198,901	0	5,241,950	\$26	2	5,241,950	\$26
Wilson	121,945	662,612	0	\$0	1	662,612	\$5
Multi-county	6,495,978	1,177,800	0	\$0	1	1,177,800	\$0
Grand Total	6,495,978	\$ 238,072,187	\$ 132,286,072	\$20	86	\$ 370,358,259	\$57

Only those counties that reported projects in this category are shown.

Table D-17b. Libraries, Museums, and Historic Sites Needs by County and Stage of Development
Number and Estimated Cost for Libraries, Museums, and Historic Sites
Five-year Period July 2013 through June 2018

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Anderson	1	1.4	0	0.0	0	0.0
Bedford	0	0.0	1	3.0	0	0.0
Blount	1	1.6	0	0.0	1	1.5
Bradley	1	0.7	0	0.0	0	0.0
Carter	2	1.9	0	0.0	0	0.0
Cheatham	1	1.0	0	0.0	0	0.0
Davidson	2	136.1	5	98.5	3	13.2
Dickson	0	0.0	1	0.5	0	0.0
Fentress	1	0.4	0	0.0	0	0.0
Grainger	1	0.5	0	0.0	0	0.0
Greene	5	5.8	0	0.0	0	0.0
Hardeman	0	0.0	0	0.0	2	2.8
Hardin	1	0.1	0	0.0	0	0.0
Hawkins	1	0.4	0	0.0	0	0.0
Henderson	1	0.4	1	0.2	0	0.0
Henry	1	1.2	0	0.0	0	0.0
Houston	0	0.0	1	1.5	0	0.0
Jackson	0	0.0	2	0.6	0	0.0
Knox	1	2.0	0	0.0	0	0.0
Lauderdale	1	0.5	1	0.9	0	0.0
Lewis	0	0.0	1	0.1	0	0.0
McMinn	0	0.0	1	0.2	0	0.0
McNairy	1	0.2	0	0.0	0	0.0
Marion	2	0.8	0	0.0	0	0.0
Maury	2	2.4	0	0.0	0	0.0
Monroe	2	2.5	0	0.0	0	0.0
Montgomery	1	0.4	1	1.0	0	0.0
Pickett	1	3.2	0	0.0	0	0.0
Polk	3	3.4	0	0.0	0	0.0
Putnam	0	0.0	1	0.5	0	0.0
Roane	1	0.5	0	0.0	0	0.0
Robertson	1	15.0	2	4.8	1	0.4
Shelby	1	9.9	3	28.7	0	0.0
Sullivan	1	0.3	1	0.4	0	0.0
Sumner	6	4.1	3	3.0	0	0.0
Unicoi	0	0.0	0	0.0	1	0.1

Table D-17b. Libraries, Museums, and Historic Sites Needs by County and Stage of Development
Number and Estimated Cost for Libraries, Museums, and Historic Sites
Five-year Period July 2013 through June 2018

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Washington	4	4.6	0	0.0	1	0.2
White	1	0.1	0	0.0	0	0.0
Williamson	0	0.0	2	100.0	0	0.0
Wilson	0	0.0	1	100.0	0	0.0
Multi-county	0	0.0	0	0.0	1	1.2
Grand Total	48	201.2	28	149.7	10	19.5
		54.3 %		32.6 %		11.6 %
		\$		\$		\$
				40.4 %		5.3 %



Table D-18a. Community Development Needs by County*Five-year period July 2013 through June 2018*

County	2013 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Anderson	75,542	\$ 524,000	\$ 4,500,000	\$60	4	\$ 5,024,000	\$67
Bledsoe	12,841	0	118,400	\$9	1	118,400	\$9
Bradley	101,848	0	2,647,280	\$26	2	2,647,280	\$26
Campbell	40,238	0	75,000	\$2	1	75,000	\$2
Carroll	28,513	1,356,210	100,000	\$4	2	1,456,210	\$51
Cheatham	39,492	0	3,000,000	\$76	1	3,000,000	\$76
Crockett	14,591	0	500,000	\$34	1	500,000	\$34
Cumberland	57,466	604,403	0	\$0	1	604,403	\$11
Davidson	658,602	0	40,850,000	\$62	4	40,850,000	\$62
DeKalb	19,164	0	400,000	\$21	1	400,000	\$21
Dickson	50,266	0	2,500,000	\$50	1	2,500,000	\$50
Fentress	17,909	0	300,000	\$17	1	300,000	\$17
Gibson	49,457	0	500,000	\$10	1	500,000	\$10
Giles	28,746	0	1,050,000	\$37	2	1,050,000	\$37
Grainger	22,702	0	108,504	\$5	1	108,504	\$5
Greene	68,267	0	500,000	\$7	1	500,000	\$7
Grundy	13,498	0	200,000	\$15	1	200,000	\$15
Hamblen	63,074	0	60,000	\$1	1	60,000	\$1
Hamilton	348,673	0	15,567,935	\$45	5	15,567,935	\$45
Hawkins	56,800	0	3,000,000	\$53	2	3,000,000	\$53
Houston	8,292	0	2,000,000	\$241	2	2,000,000	\$241
Jackson	11,517	0	1,050,000	\$91	2	1,050,000	\$91
Jefferson	52,123	1,500,000	0	\$0	1	1,500,000	\$29
Johnson	17,977	0	51,114	\$3	1	51,114	\$3
Knox	444,622	0	890,000	\$2	2	890,000	\$2
Lewis	11,961	0	400,000	\$33	1	400,000	\$33
Loudon	50,448	485,426	0	\$0	1	485,426	\$10
McMinn	52,341	0	4,331,091	\$83	2	4,331,091	\$83
McNairy	26,140	0	150,000	\$6	2	150,000	\$6
Marshall	31,130	1,400,000	0	\$0	1	1,400,000	\$45
Morgan	21,915	0	669,461	\$31	1	669,461	\$31
Pickett	5,090	0	1,200,000	\$236	1	1,200,000	\$236
Roane	53,047	0	10,000,000	\$189	1	10,000,000	\$189
Robertson	67,383	0	21,000,000	\$312	2	21,000,000	\$312
Sevier	93,570	44,459,650	4,000,000	\$43	2	48,459,650	\$518
Shelby	939,465	357,430	35,028,000	\$37	2	35,385,430	\$38
Smith	19,074	0	100,000	\$5	1	100,000	\$5
Sullivan	156,595	13,043,669	65,000	\$0	3	13,108,669	\$84
Sumner	168,888	0	13,700,000	\$81	5	13,700,000	\$81
Tipton	61,586	0	10,000,000	\$162	1	10,000,000	\$162
Unicoi	18,082	16,000,000	900,000	\$50	2	16,900,000	\$935
Van Buren	5,583	7,560,000	1,045,000	\$187	3	8,605,000	\$1,541
Washington	125,546	0	2,800,000	\$22	1	2,800,000	\$22
Wayne	16,939	0	1,500,000	\$89	1	1,500,000	\$89
Weakley	34,450	0	1,266,007	\$37	1	1,266,007	\$37
Williamson	198,901	284,000	6,000,000	\$30	2	6,284,000	\$32
Grand Total	6,495,978	\$ 87,574,788	\$ 194,122,792	\$30	78	\$ 281,697,580	\$43

Only those counties that reported projects in this category are shown.

Table D-18b. Community Development Needs by County and Stage of Development
Number and Estimated Cost for Community Development
Five-year Period, July 2013 through June 2018

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Anderson	2	3.0	1	1.0	1	1.0
Bledsoe	0	0.0	1	0.1	0	0.0
Bradley	1	2.5	0	0.0	1	0.1
Campbell	0	0.0	1	0.1	0	0.0
Carroll	0	0.0	1	1.4	1	0.1
Cheatham	1	3.0	0	0.0	0	0.0
Crockett	1	0.5	0	0.0	0	0.0
Cumberland	0	0.0	0	0.0	1	0.6
Davidson	1	10.0	2	6.9	1	24.0
DeKalb	1	0.4	0	0.0	0	0.0
Dickson	0	0.0	0	0.0	1	2.5
Fentress	1	0.3	0	0.0	0	0.0
Gibson	1	0.5	0	0.0	0	0.0
Giles	1	1.0	1	0.1	0	0.0
Grainger	0	0.0	1	0.1	0	0.0
Greene	0	0.0	1	0.5	0	0.0
Grundy	1	0.2	0	0.0	0	0.0
Hamblen	0	0.0	1	0.1	0	0.0
Hamilton	4	7.3	0	0.0	1	8.3
Hawkins	2	3.0	0	0.0	0	0.0
Houston	2	2.0	0	0.0	0	0.0
Jackson	2	1.1	0	0.0	0	0.0
Jefferson	1	1.5	0	0.0	0	0.0
Johnson	1	0.1	0	0.0	0	0.0
Knox	0	0.0	0	0.0	2	0.9
Lewis	1	0.4	0	0.0	0	0.0
Loudon	1	0.5	0	0.0	0	0.0
McMinn	1	4.3	1	0.1	0	0.0
McNairy	0	0.0	1	0.1	1	0.1
Marshall	1	1.4	0	0.0	0	0.0
Morgan	0	0.0	0	0.0	1	0.7
Pickett	1	1.2	0	0.0	0	0.0
Roane	1	10.0	0	0.0	0	0.0
Robertson	2	21.0	0	0.0	0	0.0
Sevier	0	0.0	1	4.0	1	44.5
Shelby	1	0.4	0	0.0	1	35.0

**Table D-18b. Community Development Needs by County and Stage of Development
Number and Estimated Cost for Community Development
Five-year Period July 2013 through June 2018**

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Smith	0	0.0 %	1	100.0 %	0	0.0 %
Sullivan	0	0.0 %	2	66.7 %	1	33.3 %
Sumner	4	80.0 %	1	20.0 %	0	0.0 %
Tipton	1	100.0 %	0	0.0 %	0	0.0 %
Unicoi	1	50.0 %	1	50.0 %	0	0.0 %
Van Buren	2	66.7 %	1	33.3 %	0	0.0 %
Washington	0	0.0 %	0	0.0 %	1	100.0 %
Wayne	1	100.0 %	0	0.0 %	0	0.0 %
Weakley	0	0.0 %	1	100.0 %	0	0.0 %
Williamson	0	0.0 %	2	100.0 %	0	0.0 %
Grand Total	41	52.6 %	22	28.2 %	15	19.2 %
		\$ 111.6		\$ 37.4		\$ 132.6
		39.6 %		13.3 %		47.1 %

Table D-19a. Public Buildings Needs by County

Five-year period July 2013 through June 2018

County	2013 Population	Regional		Local		Total	
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Benton	16,290	\$ 0	\$ 1,500,000	\$92	2	\$ 1,500,000	\$92
Bledsoe	12,841	0	2,500,000	\$195	1	2,500,000	\$195
Blount	125,099	0	1,250,000	\$10	2	1,250,000	\$10
Bradley	101,848	0	150,000	\$1	1	150,000	\$1
Campbell	40,238	0	225,000	\$6	1	225,000	\$6
Carroll	28,513	0	1,500,000	\$53	1	1,500,000	\$53
Carter	57,338	0	200,000	\$3	1	200,000	\$3
Cheatham	39,492	0	14,100,000	\$357	3	14,100,000	\$357
Claiborne	31,560	0	500,000	\$16	1	500,000	\$16
Coffee	53,357	0	3,000,000	\$56	1	3,000,000	\$56
Crockett	14,591	0	275,000	\$19	2	275,000	\$19
Davidson	658,602	241,937,600	0	\$0	55	241,937,600	\$367
Dickson	50,266	0	30,000,000	\$597	1	30,000,000	\$597
Dyer	38,213	0	1,000,000	\$26	1	1,000,000	\$26
Fayette	38,690	0	1,500,000	\$39	1	1,500,000	\$39
Gibson	49,457	0	600,000	\$12	2	600,000	\$12
Giles	28,746	0	500,000	\$17	2	500,000	\$17
Greene	68,267	0	629,000	\$9	2	629,000	\$9
Hamblen	63,074	0	1,445,783	\$23	1	1,445,783	\$23
Hamilton	348,673	5,460,000	1,000,000	\$3	6	6,460,000	\$19
Hancock	6,679	0	622,000	\$93	2	622,000	\$93
Hardeman	26,306	0	750,000	\$29	1	750,000	\$29
Hawkins	56,800	0	10,983,307	\$193	3	10,983,307	\$193
Henderson	28,048	0	5,000,000	\$178	1	5,000,000	\$178
Hickman	24,267	0	75,000	\$3	1	75,000	\$3
Houston	8,292	0	1,003,560	\$121	1	1,003,560	\$121
Knox	444,622	260,000	6,800,000	\$15	2	7,060,000	\$16
Loudon	50,448	0	5,500,000	\$109	2	5,500,000	\$109
McMinn	52,341	0	8,400,000	\$160	2	8,400,000	\$160
Madison	98,733	470,000	1,500,000	\$15	2	1,970,000	\$20
Marion	28,374	0	1,250,000	\$44	2	1,250,000	\$44
Marshall	31,130	0	479,000	\$15	1	479,000	\$15
Monroe	45,265	0	500,000	\$11	1	500,000	\$11
Montgomery	184,119	27,000,000	0	\$0	1	27,000,000	\$147
Moore	6,301	0	1,050,000	\$167	2	1,050,000	\$167
Obion	31,131	0	200,000	\$6	1	200,000	\$6
Overton	22,075	0	6,000,000	\$272	2	6,000,000	\$272
Pickett	5,090	0	500,000	\$98	1	500,000	\$98
Polk	16,690	0	350,000	\$21	2	350,000	\$21
Putnam	73,525	250,000	2,000,000	\$27	3	2,250,000	\$31
Rhea	32,513	0	800,000	\$25	1	800,000	\$25
Roane	53,047	0	4,000,000	\$75	2	4,000,000	\$75
Robertson	67,383	0	5,142,000	\$76	7	5,142,000	\$76
Rutherford	281,029	10,608,000	14,160,500	\$50	10	24,768,500	\$88
Sevier	93,570	646,011	0	\$0	1	646,011	\$7
Shelby	939,465	7,750,000	64,590,376	\$69	11	72,340,376	\$77
Smith	19,074	0	100,000	\$5	1	100,000	\$5
Stewart	13,362	20,000,000	1,150,000	\$86	4	21,150,000	\$1,583
Sullivan	156,595	0	268,000	\$2	2	268,000	\$2
Sumner	168,888	0	2,950,000	\$17	4	2,950,000	\$17

Table D-19a. Public Buildings Needs by County*Five-year period July 2013 through June 2018*

County	2013 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Trousdale	7,828	0	1,501,947	\$192	1	1,501,947	\$192
Van Buren	5,583	0	4,000,000	\$716	2	4,000,000	\$716
Warren	39,965	0	1,000,000	\$25	1	1,000,000	\$25
Washington	125,546	0	2,653,000	\$21	2	2,653,000	\$21
Weakley	34,450	0	1,550,000	\$45	3	1,550,000	\$45
White	26,244	0	4,500,000	\$171	2	4,500,000	\$171
Williamson	198,901	0	42,192,501	\$212	1	42,192,501	\$212
Wilson	121,945	0	250,000	\$2	1	250,000	\$2
Multi-county	6,495,978	2,965,000	0	\$0	1	2,965,000	\$0
Grand Total	6,495,978	\$ 317,346,611	\$ 265,645,974	\$41	177	\$ 582,992,585	\$90

Only those counties that reported projects in this category are shown.

Table D-19b. Public Buildings Needs by County and Stage of Development
Number and Estimated Cost for Public Buildings
Five-year Period July 2013 through June 2018

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Overton	2	100.0 %	0	0.0 %	0	0.0 %
Pickett	1	100.0 %	0	0.0 %	0	0.0 %
Polk	1	50.0 %	1	50.0 %	0	0.0 %
Putnam	2	66.7 %	1	33.3 %	0	0.0 %
Rhea	1	100.0 %	0	0.0 %	0	0.0 %
Roane	1	50.0 %	1	50.0 %	0	0.0 %
Robertson	2	28.6 %	3	42.9 %	2	28.6 %
Rutherford	3	30.0 %	5	50.0 %	2	20.0 %
Sevier	0	0.0 %	0	0.0 %	1	100.0 %
Shelby	3	27.3 %	4	36.4 %	4	36.4 %
Smith	0	0.0 %	1	100.0 %	0	0.0 %
Stewart	4	100.0 %	0	0.0 %	0	0.0 %
Sullivan	2	100.0 %	0	0.0 %	0	0.0 %
Sumner	2	50.0 %	2	50.0 %	0	0.0 %
Trousdale	1	100.0 %	0	0.0 %	0	0.0 %
Van Buren	2	100.0 %	0	0.0 %	0	0.0 %
Warren	1	100.0 %	0	0.0 %	0	0.0 %
Washington	0	0.0 %	1	50.0 %	1	50.0 %
Weakley	3	100.0 %	0	0.0 %	0	0.0 %
White	2	100.0 %	0	0.0 %	0	0.0 %
Williamson	0	0.0 %	1	100.0 %	0	0.0 %
Wilson	1	100.0 %	0	0.0 %	0	0.0 %
Multi-county	0	0.0 %	0	0.0 %	1	100.0 %
Grand Total	116	65.5 %	37	20.9 %	24	13.6 %
		\$ 354.5		\$ 104.3		\$ 124.2
		60.8 %		17.9 %		21.3 %

Table D-20a. Other Facilities Needs by County

Five-year period July 2013 through June 2018

County	2013 Population	Regional		Local		Total	
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Anderson	75,542	\$ 0	\$ 500,000	\$7	1	\$ 500,000	\$7
Bedford	45,901	0	150,000	\$3	1	150,000	\$3
Benton	16,290	0	600,000	\$37	2	600,000	\$37
Bradley	101,848	0	3,000,000	\$29	1	3,000,000	\$29
Carroll	28,513	0	375,000	\$13	1	375,000	\$13
Carter	57,338	0	300,000	\$5	1	300,000	\$5
Cheatham	39,492	0	50,000	\$1	1	50,000	\$1
Chester	17,321	1,335,000	0	\$0	1	1,335,000	\$77
Crockett	14,591	0	60,000	\$4	1	60,000	\$4
Davidson	658,602	4,160,000	3,972,500	\$6	4	8,132,500	\$12
Dyer	38,213	0	900,000	\$24	2	900,000	\$24
Greene	68,267	0	250,000	\$4	2	250,000	\$4
Hamblen	63,074	0	4,500,000	\$71	1	4,500,000	\$71
Hawkins	56,800	480,000	0	\$0	1	480,000	\$8
Houston	8,292	0	1,025,000	\$124	3	1,025,000	\$124
Jefferson	52,123	0	150,000	\$3	1	150,000	\$3
Johnson	17,977	0	300,000	\$17	1	300,000	\$17
Knox	444,622	1,340,000	19,200,000	\$43	3	20,540,000	\$46
Lauderdale	27,795	0	158,000	\$6	2	158,000	\$6
Madison	98,733	7,900,000	0	\$0	1	7,900,000	\$80
Meigs	11,649	0	550,000	\$47	2	550,000	\$47
Montgomery	184,119	0	1,180,000	\$6	4	1,180,000	\$6
Roane	53,047	0	7,000,000	\$132	1	7,000,000	\$132
Robertson	67,383	0	91,000	\$1	1	91,000	\$1
Rutherford	281,029	190,000	0	\$0	1	190,000	\$1
Sevier	93,570	0	283,000	\$3	2	283,000	\$3
Shelby	939,465	54,040,300	260,000	\$0	5	54,300,300	\$58
Warren	39,965	12,000,000	0	\$0	1	12,000,000	\$300
Washington	125,546	0	9,100,000	\$72	3	9,100,000	\$72
Williamson	198,901	0	2,200,000	\$11	1	2,200,000	\$11
Grand Total	6,495,978	\$ 81,445,300	\$ 56,154,500	\$9	52	\$ 137,599,800	\$21

Only those counties that reported projects in this category are shown.

**Table D-20b. Other Facilities Needs by County and Stage of Development
Number and Estimated Cost for Other Facilities
Five-year Period July 2013 through June 2018**

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Anderson	1	100.0 %	0	0.0 %	0	0.0 %
Bedford	0	0.0 %	1	100.0 %	0	0.0 %
Benton	2	100.0 %	0	0.0 %	0	0.0 %
Bradley	0	0.0 %	1	100.0 %	0	0.0 %
Carroll	1	100.0 %	0	0.0 %	0	0.0 %
Carter	1	100.0 %	0	0.0 %	0	0.0 %
Cheatham	1	100.0 %	0	0.0 %	0	0.0 %
Chester	1	100.0 %	0	0.0 %	0	0.0 %
Crockett	1	100.0 %	0	0.0 %	0	0.0 %
Davidson	3	75.0 %	1	25.0 %	0	0.0 %
Dyer	2	100.0 %	0	0.0 %	0	0.0 %
Greene	1	50.0 %	0	0.0 %	1	50.0 %
Hamblen	0	0.0 %	1	100.0 %	0	0.0 %
Hawkins	1	100.0 %	0	0.0 %	0	0.0 %
Houston	0	0.0 %	2	66.7 %	1	33.3 %
Jefferson	1	100.0 %	0	0.0 %	0	0.0 %
Johnson	1	100.0 %	0	0.0 %	0	0.0 %
Knox	2	66.7 %	0	0.0 %	1	33.3 %
Lauderdale	2	100.0 %	0	0.0 %	0	0.0 %
Madison	1	100.0 %	0	0.0 %	0	0.0 %
Meigs	2	100.0 %	0	0.0 %	0	0.0 %
Montgomery	2	50.0 %	2	50.0 %	0	0.0 %
Roane	0	0.0 %	1	100.0 %	0	0.0 %
Robertson	1	100.0 %	0	0.0 %	0	0.0 %
Rutherford	1	100.0 %	0	0.0 %	0	0.0 %
Sevier	1	50.0 %	1	50.0 %	0	0.0 %
Shelby	4	80.0 %	1	20.0 %	0	0.0 %
Warren	1	100.0 %	0	0.0 %	0	0.0 %
Washington	2	66.7 %	0	0.0 %	1	33.3 %
Williamson	0	0.0 %	0	0.0 %	1	100.0 %
Grand Total	36	69.2 %	11	21.2 %	5	9.6 %
		\$		\$		\$
		95.7		19.2		22.7
		69.6 %		13.9 %		16.5 %

Table D-21a. Business District Development Needs by County

Five-year period July 2013 through June 2018

County	2013 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Carter	57,338	\$ 0	\$ 500,000	\$9	1	\$ 500,000	\$9
Cheatham	39,492	0	121,000	\$3	1	121,000	\$3
Claiborne	31,560	0	500,000	\$16	1	500,000	\$16
Coffee	53,357	0	1,200,000	\$22	1	1,200,000	\$22
Cumberland	57,466	0	6,000,000	\$104	1	6,000,000	\$104
Davidson	658,602	0	158,100,000	\$240	2	158,100,000	\$240
Dickson	50,266	0	1,500,000	\$30	2	1,500,000	\$30
Hardin	26,034	0	500,000	\$19	1	500,000	\$19
Jefferson	52,123	50,000	0	\$0	1	50,000	\$1
Knox	444,622	0	20,000,000	\$45	1	20,000,000	\$45
McMinn	52,341	0	7,250,000	\$139	2	7,250,000	\$139
Marion	28,374	0	500,000	\$18	1	500,000	\$18
Putnam	73,525	0	19,400,000	\$264	1	19,400,000	\$264
Roane	53,047	0	388,800	\$7	1	388,800	\$7
Robertson	67,383	2,700,000	0	\$0	1	2,700,000	\$40
Rutherford	281,029	0	4,486,000	\$16	2	4,486,000	\$16
Shelby	939,465	0	6,500,000	\$7	1	6,500,000	\$7
Sullivan	156,595	0	25,000,000	\$160	1	25,000,000	\$160
Sumner	168,888	0	3,000,000	\$18	2	3,000,000	\$18
Tipton	61,586	1,200,000	1,200,000	\$19	2	2,400,000	\$39
Trousdale	7,828	2,890,000	0	\$0	1	2,890,000	\$369
Unicoi	18,082	400,000	2,000,000	\$111	2	2,400,000	\$133
Washington	125,546	0	70,000	\$1	1	70,000	\$1
Williamson	198,901	75,000	10,000,000	\$50	2	10,075,000	\$51
Grand Total	6,495,978	\$ 7,315,000	\$ 268,215,800	\$41	32	\$ 275,530,800	\$42

Only those counties that reported projects in this category are shown.

Table D-21b. Business District Development Needs by County and Stage of Development
Number and Estimated Cost for Business District Development
Five-year Period July 2013 through June 2018

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Carter	0	0.0	1	0.5	0	0.0
Cheatham	1	0.1	0	0.0	0	0.0
Claiborne	0	0.0	1	0.5	0	0.0
Coffee	0	0.0	1	1.2	0	0.0
Cumberland	0	0.0	1	6.0	0	0.0
Davidson	0	0.0	0	0.0	2	158.1
Dickson	0	0.0	1	0.8	1	0.7
Hardin	1	0.5	0	0.0	0	0.0
Jefferson	1	0.1	0	0.0	0	0.0
Knox	0	0.0	0	0.0	1	20.0
McMinn	1	0.7	1	6.6	0	0.0
Marion	1	0.5	0	0.0	0	0.0
Putnam	0	0.0	0	0.0	1	19.4
Roane	0	0.0	1	0.4	0	0.0
Robertson	1	2.7	0	0.0	0	0.0
Rutherford	0	0.0	2	4.5	0	0.0
Shelby	0	0.0	0	0.0	1	6.5
Sullivan	0	0.0	0	0.0	1	25.0
Sumner	1	2.0	0	0.0	1	1.0
Tipton	0	0.0	1	1.2	1	1.2
Trousdale	1	2.9	0	0.0	0	0.0
Unicoi	1	0.4	0	0.0	1	2.0
Washington	1	0.1	0	0.0	0	0.0
Williamson	2	10.1	0	0.0	0	0.0
Grand Total	12	20.0	10	21.7	10	233.9

Table D-22a. Industrial Sites and Parks Needs by County

Five-year period July 2013 through June 2018

County	2013 Population	Regional		Local		Total	
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Anderson	75,542	\$ 0	\$ 500,000	\$7	1	\$ 500,000	\$7
Bedford	45,901	0	11,000,000	\$240	2	11,000,000	\$240
Bledsoe	12,841	0	1,500,000	\$117	1	1,500,000	\$117
Blount	125,099	377,670	0	\$0	1	377,670	\$3
Bradley	101,848	0	3,031,000	\$30	1	3,031,000	\$30
Campbell	40,238	4,030,000	0	\$0	5	4,030,000	\$100
Cannon	13,775	0	3,000,000	\$218	1	3,000,000	\$218
Clay	7,774	1,200,000	500,000	\$64	2	1,700,000	\$219
Cocke	35,479	0	14,000,000	\$395	1	14,000,000	\$395
Coffee	53,357	380,000	0	\$0	1	380,000	\$7
Cumberland	57,466	9,500,000	0	\$0	1	9,500,000	\$165
Decatur	11,661	0	700,000	\$60	1	700,000	\$60
DeKalb	19,164	0	3,700,000	\$193	4	3,700,000	\$193
Fentress	17,909	0	5,000,000	\$279	1	5,000,000	\$279
Gibson	49,457	0	750,000	\$15	1	750,000	\$15
Greene	68,267	0	6,000,000	\$88	1	6,000,000	\$88
Grundy	13,498	500,000	0	\$0	1	500,000	\$37
Hamilton	348,673	3,100,000	0	\$0	1	3,100,000	\$9
Hardin	26,034	0	1,300,000	\$50	2	1,300,000	\$50
Henderson	28,048	125,000	0	\$0	1	125,000	\$4
Henry	32,210	111,641	500,000	\$16	2	611,641	\$19
Hickman	24,267	0	1,500,000	\$62	1	1,500,000	\$62
Houston	8,292	1,650,000	0	\$0	2	1,650,000	\$199
Humphreys	18,243	3,700,000	8,000,000	\$439	5	11,700,000	\$641
Jackson	11,517	500,000	1,250,000	\$109	2	1,750,000	\$152
Johnson	17,977	0	2,000,000	\$111	2	2,000,000	\$111
Lawrence	41,990	0	1,200,000	\$29	1	1,200,000	\$29
Lewis	11,961	0	250,000	\$21	1	250,000	\$21
Lincoln	33,633	0	1,200,000	\$36	2	1,200,000	\$36
Loudon	50,448	1,760,000	0	\$0	1	1,760,000	\$35
Macon	22,701	0	3,000,000	\$132	1	3,000,000	\$132
Madison	98,733	0	750,000	\$8	1	750,000	\$8
Marion	28,374	0	2,150,000	\$76	2	2,150,000	\$76
Marshall	31,130	0	5,000,000	\$161	1	5,000,000	\$161
Maury	83,761	0	2,000,000	\$24	1	2,000,000	\$24
Monroe	45,265	1,372,000	0	\$0	2	1,372,000	\$30
Montgomery	184,119	4,000,000	2,345,000	\$13	2	6,345,000	\$34
Moore	6,301	1,000,000	0	\$0	1	1,000,000	\$159
Obion	31,131	0	500,000	\$16	1	500,000	\$16
Pickett	5,090	0	1,850,000	\$363	2	1,850,000	\$363
Polk	16,690	0	681,000	\$41	3	681,000	\$41
Rhea	32,513	0	1,500,000	\$46	1	1,500,000	\$46
Roane	53,047	10,000,000	900,000	\$17	2	10,900,000	\$205
Robertson	67,383	500,000	0	\$0	1	500,000	\$7
Rutherford	281,029	1,316,503	0	\$0	1	1,316,503	\$5
Sevier	93,570	10,000,000	0	\$0	1	10,000,000	\$107
Smith	19,074	0	300,000	\$16	1	300,000	\$16
Stewart	13,362	1,400,000	0	\$0	1	1,400,000	\$105
Sullivan	156,595	2,900,000	8,233,000	\$53	4	11,133,000	\$71
Sumner	168,888	1,000,000	0	\$0	2	1,000,000	\$6

Table D-22a. Industrial Sites and Parks Needs by County*Five-year period July 2013 through June 2018*

County	2013 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Tipton	61,586	10,000,000	0	\$0	1	10,000,000	\$162
Trousdale	7,828	4,300,000	500,000	\$64	6	4,800,000	\$613
Union	19,102	1,200,000	0	\$0	1	1,200,000	\$63
Van Buren	5,583	5,000,000	5,000,000	\$896	2	10,000,000	\$1,791
Warren	39,965	0	3,000,000	\$75	1	3,000,000	\$75
Washington	125,546	2,000,000	1,900,000	\$15	3	3,900,000	\$31
Weakley	34,450	0	1,900,000	\$55	3	1,900,000	\$55
Wilson	121,945	40,000,000	0	\$0	2	40,000,000	\$328
Multi-county	6,495,978	1,600,000	0	\$0	1	1,600,000	\$0
Grand Total	6,495,978	\$ 124,522,814	\$ 108,390,000	\$17	100	\$ 232,912,814	\$36

Only those counties that reported projects in this category are shown.

Table D-22b. Industrial Sites and Parks Needs by County and Stage of Development
Number and Estimated Cost for Industrial Sites and Parks
Five-year Period July 2013 through June 2018

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Anderson	1	100.0 %	0	0.0 %	0	0.0 %
Bedford	2	100.0 %	0	0.0 %	0	0.0 %
Bledsoe	1	100.0 %	0	0.0 %	0	0.0 %
Blount	0	0.0 %	0	0.0 %	1	100.0 %
Bradley	1	100.0 %	0	0.0 %	0	0.0 %
Campbell	3	60.0 %	1	20.0 %	1	20.0 %
Cannon	1	100.0 %	0	0.0 %	0	0.0 %
Clay	2	100.0 %	0	0.0 %	0	0.0 %
Cocke	1	100.0 %	0	0.0 %	0	0.0 %
Coffee	1	100.0 %	0	0.0 %	0	0.0 %
Cumberland	0	0.0 %	0	0.0 %	1	100.0 %
Decatur	0	0.0 %	0	0.0 %	1	100.0 %
DeKalb	4	100.0 %	0	0.0 %	0	0.0 %
Fentress	0	0.0 %	0	0.0 %	1	100.0 %
Gibson	1	100.0 %	0	0.0 %	0	0.0 %
Greene	1	100.0 %	0	0.0 %	0	0.0 %
Grundy	1	100.0 %	0	0.0 %	0	0.0 %
Hamilton	0	0.0 %	1	100.0 %	0	0.0 %
Hardin	2	100.0 %	0	0.0 %	0	0.0 %
Henderson	1	100.0 %	0	0.0 %	0	0.0 %
Henry	2	100.0 %	0	0.0 %	0	0.0 %
Hickman	1	100.0 %	0	0.0 %	0	0.0 %
Houston	0	0.0 %	0	0.0 %	2	100.0 %
Humphreys	2	40.0 %	3	60.0 %	0	0.0 %
Jackson	1	50.0 %	1	50.0 %	0	0.0 %
Johnson	2	100.0 %	0	0.0 %	0	0.0 %
Lawrence	0	0.0 %	1	100.0 %	0	0.0 %
Lewis	1	100.0 %	0	0.0 %	0	0.0 %
Lincoln	1	50.0 %	1	50.0 %	0	0.0 %
Loudon	0	0.0 %	1	100.0 %	0	0.0 %
Macon	1	100.0 %	0	0.0 %	0	0.0 %
Madison	0	0.0 %	1	100.0 %	0	0.0 %
Marion	2	100.0 %	0	0.0 %	0	0.0 %
Marshall	0	0.0 %	1	100.0 %	0	0.0 %
Maury	1	100.0 %	0	0.0 %	0	0.0 %
Monroe	0	0.0 %	1	50.0 %	1	50.0 %

Table D-22b. Industrial Sites and Parks Needs by County and Stage of Development
Number and Estimated Cost for Industrial Sites and Parks
Five-year Period July 2013 through June 2018

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Montgomery	2	100.0 %	0	0.0 %	0	0.0 %
Moore	1	100.0 %	0	0.0 %	0	0.0 %
Obion	1	100.0 %	0	0.0 %	0	0.0 %
Pickett	2	100.0 %	0	0.0 %	0	0.0 %
Polk	2	66.7 %	1	33.3 %	0	0.0 %
Rhea	1	100.0 %	0	0.0 %	0	0.0 %
Roane	0	0.0 %	0	0.0 %	2	100.0 %
Robertson	0	0.0 %	1	100.0 %	0	0.0 %
Rutherford	0	0.0 %	0	0.0 %	1	100.0 %
Sevier	0	0.0 %	0	0.0 %	1	100.0 %
Smith	0	0.0 %	0	0.0 %	1	100.0 %
Stewart	0	0.0 %	0	0.0 %	1	100.0 %
Sullivan	2	50.0 %	2	50.0 %	0	0.0 %
Sumner	1	50.0 %	1	50.0 %	0	0.0 %
Tipton	1	100.0 %	0	0.0 %	0	0.0 %
Trousdale	3	50.0 %	2	33.3 %	1	16.7 %
Union	1	100.0 %	0	0.0 %	0	0.0 %
Van Buren	2	100.0 %	0	0.0 %	0	0.0 %
Warren	1	100.0 %	0	0.0 %	0	0.0 %
Washington	2	66.7 %	1	33.3 %	0	0.0 %
Weakley	3	100.0 %	0	0.0 %	0	0.0 %
Wilson	2	100.0 %	0	0.0 %	0	0.0 %
Multi-county	0	0.0 %	0	0.0 %	1	100.0 %
Grand Total	64	64.0 %	20	20.0 %	16	16.0 %
		\$ 153.6		\$ 35.5		\$ 43.8
		66.0 %		15.2 %		18.8 %