

Table 1: FY 2016 Fiscal Capacity Variables and Index, with FY 2015 Index for Comparison

County Area	Per Pupil Revenue	Per Pupil Property	Per Pupil Sales	Per Pupil Income	Ratio of Res. & Farm to Total Assessment	Ratio of Average Daily Membership to Population	Per Pupil Fiscal Capacity	ADMs	Total Fiscal Capacity	FOR COMPARISON FY 2015	
										Fiscal Capacity Index	Fiscal Capacity Index
Anderson	\$4,407	\$137,479	\$64,007	\$37,145	61.05%	15.78%	\$2,888	11,893	\$34,343,134	1.1286%	1.1601%
Bedford	\$1,315	\$101,025	\$40,044	\$32,048	64.62%	17.76%	\$1,918	8,092	15,523,382	0.5101%	0.5105%
Benton	\$2,744	\$110,181	\$51,996	\$29,126	72.12%	13.58%	\$1,975	2,222	4,388,623	0.1442%	0.1462%
Bledsoe	\$1,274	\$112,957	\$16,405	\$25,233	83.06%	14.22%	\$850	1,824	1,550,350	0.0509%	0.0505%
Blount	\$3,611	\$180,222	\$73,375	\$33,326	67.69%	14.30%	\$2,975	17,772	52,879,270	1.7378%	1.7199%
Bradley	\$2,467	\$135,041	\$62,940	\$32,735	58.39%	15.05%	\$2,716	15,190	41,256,539	1.3558%	1.3413%
Campbell	\$1,542	\$140,473	\$48,088	\$28,549	71.79%	13.92%	\$1,994	5,629	11,224,313	0.3689%	0.3705%
Cannon	\$1,240	\$108,701	\$23,050	\$30,202	81.05%	14.59%	\$1,230	2,010	2,471,708	0.0812%	0.0841%
Carroll	\$1,924	\$84,859	\$32,770	\$31,714	73.58%	15.99%	\$1,532	4,565	6,993,989	0.2298%	0.2341%
Carter	\$2,188	\$108,338	\$42,091	\$29,079	74.89%	13.55%	\$1,706	7,776	13,263,840	0.4359%	0.4494%
Cheatham	\$1,635	\$113,404	\$31,065	\$33,592	78.60%	16.70%	\$1,593	6,556	10,446,579	0.3433%	0.3498%
Chester	\$939	\$80,776	\$25,450	\$29,365	74.23%	15.90%	\$1,245	2,742	3,413,330	0.1122%	0.1137%
Claiborne	\$2,128	\$118,316	\$32,090	\$28,520	72.01%	14.19%	\$1,560	4,506	7,030,743	0.2311%	0.2350%
Clay	\$1,748	\$114,752	\$29,799	\$28,771	74.30%	13.15%	\$1,476	1,026	1,513,806	0.0497%	0.0505%
Cocke	\$1,782	\$116,628	\$50,939	\$25,933	70.38%	15.14%	\$1,853	5,376	9,962,775	0.3274%	0.3235%
Coffee	\$3,685	\$110,012	\$67,695	\$34,982	57.73%	16.99%	\$2,806	9,032	25,345,356	0.8329%	0.8318%
Crockett	\$946	\$78,146	\$17,347	\$33,421	72.74%	19.47%	\$1,237	2,839	3,512,371	0.1154%	0.1145%
Cumberland	\$2,266	\$197,731	\$74,187	\$30,778	72.81%	12.56%	\$2,870	7,164	20,557,479	0.6756%	0.6694%
Davidson	\$6,433	\$250,969	\$150,480	\$48,590	50.02%	12.01%	\$5,928	77,797	461,181,292	15.1558%	14.9210%
Decatur	\$1,865	\$142,368	\$47,800	\$33,577	77.00%	13.63%	\$2,125	1,589	3,377,074	0.1110%	0.1122%
DeKalb	\$1,438	\$162,399	\$37,613	\$31,520	72.91%	15.07%	\$1,964	2,859	5,615,012	0.1845%	0.1838%
Dickson	\$2,363	\$119,147	\$61,649	\$31,365	64.76%	16.45%	\$2,426	8,254	20,019,626	0.6579%	0.6630%
Dyer	\$2,662	\$99,545	\$55,550	\$33,981	58.10%	16.89%	\$2,458	6,454	15,864,296	0.5213%	0.5247%
Fayette	\$2,713	\$284,167	\$59,463	\$44,682	78.89%	8.97%	\$3,461	3,462	11,979,335	0.3937%	0.3852%
Fentress	\$1,349	\$138,336	\$46,896	\$28,135	77.06%	12.49%	\$1,856	2,241	4,158,923	0.1367%	0.1374%
Franklin	\$2,477	\$158,344	\$51,260	\$30,991	75.23%	13.54%	\$2,181	5,542	12,090,225	0.3973%	0.3918%
Gibson	\$2,160	\$84,726	\$37,158	\$31,121	66.08%	17.69%	\$1,722	8,787	15,134,770	0.4974%	0.5087%
Giles	\$2,524	\$136,401	\$56,555	\$31,143	66.20%	13.55%	\$2,383	3,927	9,357,500	0.3075%	0.3102%
Grainger	\$1,027	\$97,382	\$16,003	\$28,862	84.96%	15.65%	\$889	3,549	3,156,066	0.1037%	0.1061%
Greene	\$2,360	\$139,453	\$52,328	\$32,411	68.25%	14.14%	\$2,318	9,700	22,485,419	0.7389%	0.7522%
Grundy	\$904	\$98,837	\$22,875	\$25,980	77.44%	15.97%	\$1,051	2,171	2,280,554	0.0749%	0.0737%
Hamblien	\$2,546	\$145,598	\$70,507	\$30,665	53.06%	15.85%	\$2,918	9,967	29,087,447	0.9559%	0.9527%
Hamilton	\$4,521	\$207,434	\$110,919	\$40,112	55.36%	12.24%	\$4,436	42,216	187,274,718	6.1544%	6.1751%

Table 1: FY 2016 Fiscal Capacity Variables and Index, with FY 2015 Index for Comparison

County Area	Ratio of				Ratio of		ADMs	Total		FOR	
	Per Pupil Revenue	Per Pupil Property	Per Pupil Sales	Per Pupil Income	Res. & Farm Assessment to Total	Average Membership to Population		Fiscal Capacity	Fiscal Capacity Index	Fiscal Capacity Index	Fiscal Cap. Index
Hancock	\$916	\$102,762	\$16,729	\$20,897	81.06%	14.57%	976	639,342	0.0210%	0.0209%	
Hardeman	\$2,040	\$95,402	\$31,156	\$26,650	67.39%	14.46%	3,841	5,564,157	0.1829%	0.1850%	
Hardin	\$2,831	\$190,263	\$71,327	\$33,930	70.45%	13.66%	3,549	10,485,165	0.3446%	0.3452%	
Hawkins	\$2,021	\$130,814	\$33,746	\$29,158	68.58%	13.87%	7,863	13,710,327	0.4506%	0.4501%	
Haywood	\$1,798	\$122,490	\$29,211	\$32,703	58.84%	17.25%	3,164	6,090,642	0.2002%	0.2049%	
Henderson	\$1,760	\$85,412	\$46,516	\$27,965	66.57%	16.84%	4,723	8,402,993	0.2761%	0.2726%	
Henry	\$2,687	\$120,011	\$64,833	\$32,264	70.65%	14.60%	4,714	11,515,318	0.3784%	0.3826%	
Hickman	\$1,259	\$98,887	\$20,756	\$24,877	78.01%	14.67%	3,564	3,420,507	0.1124%	0.1140%	
Houston	\$969	\$95,259	\$23,601	\$30,125	76.30%	15.97%	1,333	1,678,814	0.0552%	0.0557%	
Humphreys	\$1,811	\$144,140	\$46,081	\$32,345	53.54%	15.91%	2,913	7,185,082	0.2361%	0.2311%	
Jackson	\$1,565	\$106,906	\$16,847	\$30,938	75.90%	13.40%	1,538	1,902,421	0.0625%	0.0635%	
Jefferson	\$1,834	\$163,669	\$45,677	\$28,823	72.92%	13.93%	7,245	14,699,419	0.4831%	0.4839%	
Johnson	\$1,682	\$150,878	\$34,382	\$25,095	79.24%	11.72%	2,122	3,130,186	0.1029%	0.1051%	
Knox	\$4,330	\$189,755	\$121,582	\$39,314	60.26%	12.87%	56,710	252,403,007	8.2947%	8.2880%	
Lake	\$1,363	\$92,127	\$28,842	\$21,338	64.27%	11.12%	861	1,071,074	0.0352%	0.0350%	
Lauderdale	\$1,165	\$76,291	\$26,413	\$23,346	60.85%	15.96%	4,433	5,463,966	0.1796%	0.1766%	
Lawrence	\$1,572	\$88,349	\$44,820	\$26,620	65.84%	15.94%	6,704	11,522,259	0.3787%	0.3825%	
Lewis	\$1,270	\$93,599	\$42,336	\$25,203	73.32%	15.21%	1,825	2,718,012	0.0893%	0.0884%	
Lincoln	\$1,921	\$109,443	\$44,262	\$33,119	76.11%	15.38%	5,153	9,759,921	0.3207%	0.3272%	
Loudon	\$4,068	\$245,445	\$56,882	\$37,761	73.39%	14.17%	7,051	21,064,611	0.6922%	0.6865%	
McMinn	\$2,135	\$150,438	\$56,902	\$29,076	54.05%	14.64%	7,668	19,749,021	0.6490%	0.6496%	
McNairy	\$1,382	\$93,011	\$31,797	\$27,106	65.51%	16.18%	4,225	6,298,538	0.2070%	0.2109%	
Macon	\$1,328	\$88,251	\$36,263	\$29,000	69.99%	16.31%	3,681	5,752,162	0.1890%	0.1894%	
Madison	\$3,922	\$160,827	\$119,656	\$36,517	49.57%	12.85%	12,651	55,303,788	1.8174%	1.8391%	
Marion	\$1,957	\$146,457	\$54,901	\$31,410	68.51%	15.91%	4,493	10,474,476	0.3442%	0.3438%	
Marshall	\$2,136	\$104,044	\$41,922	\$25,963	59.44%	16.92%	5,246	9,468,711	0.3112%	0.3027%	
Maury	\$2,816	\$154,107	\$71,244	\$31,602	63.05%	14.01%	11,546	32,774,993	1.0771%	1.0676%	
Meigs	\$1,324	\$128,588	\$19,014	\$30,064	80.67%	14.78%	1,725	2,113,200	0.0694%	0.0682%	
Monroe	\$1,602	\$146,643	\$45,316	\$26,730	66.71%	15.42%	6,956	13,641,749	0.4483%	0.4261%	
Montgomery	\$2,564	\$111,146	\$64,186	\$41,278	60.04%	16.54%	30,101	89,721,667	2.9485%	3.0150%	
Moore	\$2,823	\$219,689	\$24,555	\$36,006	53.93%	15.20%	965	2,401,602	0.0789%	0.0754%	
Morgan	\$862	\$87,458	\$14,640	\$25,353	77.91%	14.40%	3,168	2,569,162	0.0844%	0.0870%	
Obion	\$2,392	\$107,706	\$53,816	\$32,153	60.21%	16.16%	5,075	11,878,209	0.3904%	0.4072%	

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County Area	Per Pupil Revenue	Per Pupil Property	Per Pupil Sales	Per Pupil Income	Res. & Farm Assessment to Total	Ratio of Average Membership to Population	Per Pupil Fiscal Capacity	ADMs	Total Fiscal Capacity	Fiscal Capacity Index	FOR COMPARISON FY 2015	
											Fiscal Capacity Index	Fiscal Capacity Index
Overton	\$1,252	\$98,704	\$31,537	\$25,850	73.06%	14.82%	\$1,322	3,284	4,341,367	0.1427%	0.1440%	
Perry	\$1,422	\$146,962	\$30,100	\$28,334	72.16%	13.88%	\$1,628	1,089	1,771,834	0.0582%	0.0574%	
Pickett	\$1,426	\$172,844	\$33,991	\$27,622	81.52%	14.41%	\$1,598	735	1,174,406	0.0386%	0.0376%	
Polk	\$1,555	\$132,973	\$25,868	\$27,168	78.11%	15.14%	\$1,302	2,526	3,288,704	0.1081%	0.1082%	
Putnam	\$2,688	\$132,146	\$95,224	\$32,645	58.37%	14.49%	\$3,383	10,594	35,837,206	1.1777%	1.1715%	
Rhea	\$1,560	\$121,769	\$43,864	\$27,102	68.88%	15.70%	\$1,801	5,067	9,125,270	0.2999%	0.2949%	
Roane	\$2,964	\$186,895	\$77,304	\$35,234	73.25%	12.97%	\$3,078	6,931	21,332,858	0.7011%	0.7348%	
Robertson	\$2,222	\$121,939	\$46,632	\$33,968	70.19%	16.45%	\$2,135	11,013	23,515,738	0.7728%	0.7785%	
Rutherford	\$2,901	\$131,988	\$67,470	\$33,069	57.60%	17.09%	\$2,807	46,946	131,768,589	4.3303%	4.2100%	
Scott	\$1,203	\$81,630	\$31,337	\$24,067	66.16%	18.60%	\$1,260	4,113	5,181,779	0.1703%	0.1697%	
Sequatchie	\$1,892	\$123,520	\$37,112	\$32,266	78.84%	15.66%	\$1,708	2,265	3,869,069	0.1271%	0.1266%	
Sevier	\$5,459	\$250,814	\$184,584	\$32,792	64.61%	15.44%	\$5,616	14,274	80,162,223	2.6344%	2.5721%	
Shelby	\$3,753	\$126,141	\$71,936	\$41,008	55.38%	15.85%	\$3,289	148,666	488,926,216	16.0676%	16.5245%	
Smith	\$1,541	\$107,632	\$36,802	\$31,686	66.68%	16.22%	\$1,838	3,100	5,698,614	0.1873%	0.1866%	
Stewart	\$705	\$125,058	\$26,135	\$34,232	76.04%	15.93%	\$1,624	2,122	3,445,665	0.1132%	0.1137%	
Sullivan	\$4,409	\$177,557	\$82,788	\$35,489	53.34%	13.57%	\$3,542	21,272	75,336,536	2.4758%	2.4969%	
Sumner	\$2,444	\$149,359	\$50,574	\$37,397	68.85%	16.81%	\$2,506	27,936	69,993,961	2.3002%	2.2649%	
Tipton	\$1,372	\$86,621	\$26,053	\$35,360	72.72%	18.51%	\$1,552	11,386	17,669,849	0.5807%	0.5979%	
Trousdale	\$1,437	\$105,372	\$24,134	\$40,526	70.56%	15.77%	\$1,891	1,234	2,332,540	0.0767%	0.0734%	
Unicoi	\$1,601	\$126,753	\$38,925	\$31,606	64.76%	13.94%	\$2,018	2,537	5,120,588	0.1683%	0.1725%	
Union	\$643	\$64,201	\$12,062	\$26,306	85.99%	27.33%	\$412	5,242	2,160,889	0.0710%	0.0786%	
Van Buren	\$1,595	\$212,489	\$20,213	\$28,392	88.64%	13.03%	\$1,384	726	1,005,297	0.0330%	0.0319%	
Warren	\$1,800	\$105,471	\$46,476	\$27,400	63.82%	16.10%	\$1,896	6,424	12,177,598	0.4002%	0.3952%	
Washington	\$3,780	\$180,652	\$97,989	\$35,841	63.93%	13.21%	\$3,689	16,483	60,809,623	1.9984%	2.0141%	
Wayne	\$1,107	\$117,312	\$24,466	\$23,648	77.65%	13.64%	\$1,075	2,316	2,490,644	0.0819%	0.0807%	
Weakley	\$1,609	\$111,649	\$43,699	\$31,053	66.09%	12.69%	\$2,019	4,404	8,893,306	0.2923%	0.3013%	
White	\$1,232	\$103,240	\$40,238	\$26,097	72.07%	15.11%	\$1,549	3,944	6,111,300	0.2008%	0.1979%	
Williamson	\$4,696	\$231,293	\$89,641	\$62,801	66.97%	18.92%	\$4,813	36,596	176,141,885	5.7886%	5.5970%	
Wilson	\$2,962	\$159,173	\$69,202	\$38,936	65.76%	16.38%	\$3,069	19,531	59,937,323	1.9697%	1.9339%	
Statewide	\$3,307	\$154,045	\$75,615	\$37,104	61.23%	14.81%	\$3,185	955,267	\$3,042,935,223	100.0000%	100.0000%	
Min	\$643	\$64,201	\$12,062	\$20,897	49.57%	8.97%	\$412	726	\$639,342	0.0210%	0.02090%	
Max	\$6,433	\$284,167	\$184,584	\$62,801	88.64%	27.33%	\$5,928	148,666	\$488,926,216	16.0676%	16.5245%	