

**TABLE 31 22-23**

SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
ANDERSON COUNTY	\$92,866	\$1,600	\$1,108,087	\$277,869	\$58,405	\$41,363	\$62,268	\$1,642,458
CLINTON	\$68,249	\$0	\$73,952	\$36,412	\$17,413	\$3,338	\$4,934	\$204,298
OAK RIDGE	\$115,122	\$1,000	\$621,306	\$194,358	\$41,951	\$12,924	\$15,297	\$1,001,958
BEDFORD COUNTY	\$82,793	\$0	\$426,960	\$157,731	\$333,295	\$6,073	\$39,619	\$1,046,471
BENTON COUNTY	\$72,075	\$0	\$77,000	\$35,831	\$16,821	\$40,628	\$6,702	\$249,057
BLED SOE COUNTY	\$78,336	\$0	\$159,339	\$64,927	\$274,150	\$14,060	\$11,258	\$602,070
BLOUNT COUNTY	\$199,554	\$0	\$851,687	\$294,987	\$373,114	\$0	\$64,310	\$1,783,653
ALCOA	\$9,072	\$0	\$120,568	\$32,957	\$60,172	\$2,204	\$11,373	\$236,347
MARYVILLE	\$89,889	\$0	\$586,690	\$176,671	\$38,230	\$624	\$19,939	\$912,044
BRADLEY COUNTY	\$102,738	\$1,800	\$1,184,065	\$343,437	\$218,848	\$91,742	\$54,823	\$1,997,453
CLEVELAND	\$114,019	\$0	\$325,978	\$116,381	\$65,186	\$29,316	\$2,234	\$653,114
CAMPBELL COUNTY	\$98,882	\$1,650	\$417,942	\$148,035	\$231,496	\$11,237	\$25,343	\$934,586
CANNON COUNTY	\$79,416	\$2,000	\$95,858	\$54,170	\$102,023	\$16,542	\$38,281	\$388,291
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$3,900	\$0	\$5,308	\$1,515	\$39,227	\$0	\$5,216	\$55,166
*HUNTINGDON	\$8,592	\$0	\$45,176	\$9,435	\$74,208	\$0	\$4,423	\$141,834
*MCKENZIE	\$32,852	\$0	\$0	\$5,349	\$49,475	\$0	\$9,293	\$96,969
*S. CARROLL	\$7,604	\$0	\$0	\$1,242	\$17,840	\$0	\$2,789	\$29,475
*W. CARROLL	\$74,999	\$0	\$34,592	\$30,203	\$52,969	\$354	\$788	\$193,905
CARTER COUNTY	\$73,144	\$0	\$249,034	\$109,993	\$79,704	\$44,550	\$70,530	\$626,955
ELIZABETHTON	\$80,504	\$0	\$55,426	\$50,761	\$158,245	\$7,631	\$8,959	\$361,527
CHEATHAM COUNTY	\$74,792	\$0	\$354,031	\$105,845	\$4,708	\$17,161	\$12,010	\$568,547
CHESTER COUNTY	\$36,963	\$0	\$147,786	\$41,356	\$98,803	\$26,475	\$7,303	\$358,686
CLAIBORNE COUNTY	\$77,508	\$500	\$499,182	\$174,055	\$91,663	\$0	\$79,003	\$921,911
CLAY COUNTY	\$38,340	\$0	\$124,685	\$43,728	\$74,673	\$5,558	\$8,119	\$295,103
COCKE COUNTY	\$143,574	\$0	\$459,975	\$153,125	\$49,123	\$0	\$41,971	\$847,768
NEWPORT	\$12,000	\$1,000	\$10,667	\$6,974	\$73,057	\$0	\$3,428	\$107,127
COFFEE COUNTY	\$85,641	\$733	\$336,530	\$114,862	\$268,528	\$28,192	\$12,621	\$847,106
MANCHESTER	\$73,128	\$0	\$63,717	\$43,569	\$66,001	\$90	\$18,574	\$265,079
TULLAHOMA	\$111,781	\$0	\$395,452	\$119,803	\$3,933	\$0	\$25,422	\$656,392
CROCKETT COUNTY	\$74,140	\$0	\$106,434	\$49,674	\$36,509	\$3,288	\$12,108	\$282,153
ALAMO	\$36,574	\$0	\$0	\$5,847	\$69,708	\$286	\$0	\$112,415
BELLS	\$12,300	\$0	\$0	\$1,819	\$9,137	\$0	\$68	\$23,323

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SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
CUMBERLAND COUNTY	\$84,309	\$2,000	\$617,208	\$237,046	\$261,170	\$133,423	\$45,159	\$1,380,315
DAVIDSON COUNTY	\$664,627	\$14,446	\$109,918,525	\$1,316,880	\$45,073	\$83,170	\$85,662	\$112,128,382
DECATUR COUNTY	\$73,093	\$1,000	\$86,411	\$38,383	\$39,403	\$3,387	\$3,922	\$245,599
DEKALB COUNTY	\$67,563	\$0	\$262,605	\$75,302	\$309,069	\$2,730	\$10,904	\$728,173
DICKSON COUNTY	\$108,853	\$2,000	\$1,235,003	\$393,760	\$160,816	\$30,943	\$64,479	\$1,995,854
DYER COUNTY	\$99,383	\$1,000	\$226,154	\$83,528	\$94,224	\$1,540	\$26,626	\$532,455
DYERSBURG	\$89,155	\$1,000	\$87,975	\$46,054	\$36,705	\$6,781	\$26,200	\$293,870
FAYETTE COUNTY	\$79,636	\$0	\$187,009	\$84,845	\$84,117	\$27,778	\$67,168	\$530,553
FENTRESS COUNTY	\$38,848	\$250	\$92,105	\$39,129	\$198,882	\$1,945	\$11,427	\$382,586
FRANKLIN COUNTY	\$100,730	\$0	\$410,848	\$148,633	\$151,513	\$411,111	\$116,499	\$1,339,335
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$60,567	\$0	\$26,412	\$24,875	\$45,253	\$2,099	\$8,220	\$167,426
*MILAN	\$70,757	\$0	\$236,338	\$66,761	\$35,645	\$30,188	\$12,095	\$451,784
*TRENTON	\$34,912	\$0	\$15,117	\$12,534	\$30,929	\$0	\$1,392	\$94,884
*BRADFORD	\$39,832	\$0	\$2,900	\$6,704	\$1,260	\$3,449	\$16,051	\$70,196
*GIBSON CO. SPEC.	\$91,172	\$950	\$37,413	\$29,161	\$140,839	\$8,329	\$13,134	\$320,998
GILES COUNTY	\$81,112	\$1,000	\$139,622	\$50,113	\$135,380	\$8,295	\$4,875	\$420,398
GRAINGER COUNTY	\$69,593	\$1,000	\$75,566	\$31,627	\$337,977	\$4,500	\$39,146	\$559,409
GREENE COUNTY	\$90,088	\$3,000	\$543,970	\$202,073	\$69,768	\$31,221	\$48,778	\$988,898
GREENEVILLE	\$100,951	\$0	\$139,251	\$67,929	\$92,835	\$4,525	\$29,665	\$435,156
GRUNDY COUNTY	\$69,194	\$1,000	\$123,801	\$33,104	\$187,950	\$16,989	\$17,581	\$449,619
HAMBLÉN COUNTY	\$67,462	\$0	\$723,002	\$218,029	\$299,496	\$4,602	\$27,610	\$1,340,202
HAMILTON COUNTY	\$1,243,511	\$1,000	\$3,965,193	\$1,560,271	\$4,436,992	\$245,960	\$206,270	\$11,659,198
HANCOCK COUNTY	\$59,140	\$0	\$13,733	\$16,061	\$84,626	\$0	\$20,727	\$194,287
HARDEMAN COUNTY	\$220,431	\$0	\$225,763	\$94,603	\$118,159	\$32,956	\$88,401	\$780,313
HARDIN COUNTY	\$79,305	\$1,000	\$352,213	\$142,136	\$196,019	\$9,416	\$19,095	\$799,184
HAWKINS COUNTY	\$173,455	\$5,000	\$561,297	\$231,993	\$6,464	\$42,057	\$105,003	\$1,125,269
ROGERSVILLE	\$50,103	\$0	\$900	\$8,371	\$72,416	\$907	\$0	\$132,697
HAYWOOD COUNTY	\$70,571	\$1,000	\$301,700	\$81,266	\$45,201	\$2,504	\$32,270	\$534,512
HENDERSON COUNTY	\$76,805	\$2,000	\$174,270	\$48,009	\$16,672	\$20,202	\$46,964	\$384,922
LEXINGTON	\$27,405	\$0	\$0	\$7,027	\$53,447	\$0	\$2,465	\$90,344
HENRY COUNTY	\$76,360	\$0	\$74,085	\$46,833	\$6,894	\$0	\$422	\$204,593
*PARIS	\$47,700	\$0	\$53,992	\$27,825	\$7,500	\$0	\$0	\$137,017
HICKMAN COUNTY	\$79,280	\$0	\$283,211	\$91,013	\$2,867	\$46,902	\$9,942	\$513,215

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HOUSTON COUNTY	\$41,022	\$0	\$71,296	\$21,306	\$80,987	\$2,500	\$4,560	\$221,672
HUMPHREYS COUNTY	\$66,711	\$0	\$180,631	\$61,241	\$25,597	\$17,288	\$2,510	\$353,978
JACKSON COUNTY	\$73,334	\$1,000	\$65,423	\$40,597	\$54,093	\$33,206	\$3,445	\$271,099
JEFFERSON COUNTY	\$83,550	\$0	\$499,835	\$191,584	\$154,973	\$0	\$19,897	\$949,839
JOHNSON COUNTY	\$62,311	\$0	\$90,525	\$41,057	\$450	\$7,933	\$23,611	\$225,887
KNOX COUNTY	\$1,302,180	\$0	\$7,954,648	\$1,786,647	\$279,169	\$426,505	\$301,112	\$12,050,260
LAKE COUNTY	\$11,408	\$0	\$22,396	\$6,021	\$0	\$0	\$4,324	\$44,149
LAUDERDALE COUNTY	\$86,149	\$0	\$184,661	\$84,458	\$164,506	\$52,371	\$38,088	\$610,233
LAWRENCE COUNTY	\$133,886	\$1,000	\$494,109	\$208,524	\$264,547	\$11,248	\$20,425	\$1,133,740
LEWIS COUNTY	\$85,631	\$0	\$127,717	\$49,238	\$34,151	\$6,453	\$7,599	\$310,789
LINCOLN COUNTY	\$42,022	\$0	\$156,848	\$54,900	\$206,400	\$16,970	\$7,020	\$484,160
FAYETTEVILLE	\$55,159	\$0	\$65,556	\$19,748	\$52,453	\$1,055	\$1,463	\$195,434
LOUDON COUNTY	\$91,978	\$600	\$395,240	\$152,601	\$327,921	\$0	\$39,611	\$1,007,951
LENOIR CITY	\$70,261	\$0	\$122,193	\$50,797	\$6,294	\$4,792	\$7,710	\$262,047
MCMINN COUNTY	\$81,233	\$0	\$149,055	\$69,821	\$188,387	\$18,790	\$132,965	\$640,252
ATHENS	\$64,229	\$0	\$116,643	\$48,167	\$30,393	\$0	\$1,475	\$260,907
ETOWAH	\$34,019	\$0	\$0	\$11,157	\$11,335	\$0	\$3,100	\$59,611
MCNAIRY COUNTY	\$74,674	\$0	\$241,485	\$92,068	\$120,533	\$5,834	\$9,280	\$543,874
MACON COUNTY	\$80,944	\$2,000	\$236,259	\$80,259	\$327,713	\$27,415	\$16,466	\$771,056
MADISON COUNTY	\$177,227	\$0	\$1,516,356	\$408,940	\$20,333	\$79,064	\$40,762	\$2,242,682
MARION COUNTY	\$89,700	\$2,000	\$320,594	\$109,990	\$369,671	\$21,489	\$22,261	\$935,705
*RICHARD CITY	\$29,217	\$0	\$5,000	\$5,067	\$21,740	\$5,376	\$2,474	\$68,873
MARSHALL COUNTY	\$34,361	\$500	\$119,901	\$45,202	\$169,107	\$703	\$5,496	\$375,270
MAURY COUNTY	\$108,135	\$0	\$1,409,587	\$447,311	\$440	\$511,978	\$144,357	\$2,621,809
MEIGS COUNTY	\$0	\$0	\$132,393	\$20,326	\$51,138	\$930	\$8,191	\$212,978
MONROE COUNTY	\$88,991	\$0	\$307,140	\$124,926	\$44,431	\$87,466	\$25,281	\$678,236
SWEETWATER	\$38,132	\$0	\$97,201	\$34,934	\$52,317	\$410	\$6,669	\$229,663
MONTGOMERY COUNTY	\$122,363	\$0	\$4,032,976	\$1,298,189	\$368,702	\$258,876	\$63,205	\$6,144,311
MOORE COUNTY	\$50,399	\$0	\$80,833	\$54,138	\$17,408	\$626	\$2,492	\$205,895
MORGAN COUNTY	\$72,927	\$0	\$146,715	\$65,619	\$158,820	\$69,403	\$43,796	\$557,280
OBION COUNTY	\$83,333	\$0	\$188,480	\$71,676	\$77,455	\$1,936	\$12,291	\$435,171
UNION CITY	\$48,888	\$0	\$73,780	\$48,014	\$24,125	\$0	\$425	\$195,232
OVERTON COUNTY	\$80,343	\$0	\$260,489	\$103,697	\$3,585	\$25,869	\$24,011	\$497,994
PERRY COUNTY	\$76,420	\$0	\$67,710	\$34,213	\$43,486	\$0	\$7,167	\$228,997

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SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
PICKETT COUNTY	\$49,110	\$0	\$30,875	\$20,294	\$16,514	\$17,523	\$29,720	\$164,036
POLK COUNTY	\$42,519	\$500	\$167,958	\$42,734	\$1,840	\$62,069	\$18,948	\$336,566
PUTNAM COUNTY	\$85,243	\$2,000	\$1,367,963	\$463,351	\$96,700	\$39,490	\$131,293	\$2,186,040
RHEA COUNTY	\$87,126	\$2,000	\$373,310	\$154,389	\$25,826	\$5,781	\$16,711	\$665,143
DAYTON	\$55,635	\$0	\$68,361	\$42,872	\$0	\$0	\$16,202	\$183,069
ROANE COUNTY	\$103,735	\$4,000	\$1,213,824	\$411,571	\$152,246	\$53,811	\$25,579	\$1,964,764
ROBERTSON COUNTY	\$99,120	\$0	\$1,069,950	\$459,284	\$112,261	\$13,600	\$95,009	\$1,849,224
RUTHERFORD COUNTY	\$111,556	\$4,418	\$3,773,196	\$1,142,821	\$297,849	\$170,446	\$204,832	\$5,705,118
MURFREESBORO	\$100,749	\$1,000	\$1,626,923	\$462,860	\$198,306	\$68,149	\$48,321	\$2,506,310
SCOTT COUNTY	\$79,500	\$1,000	\$81,537	\$47,232	\$97,915	\$1,145	\$17,156	\$325,486
*ONEIDA	\$72,713	\$0	\$69,251	\$57,915	\$20,361	\$0	\$8,505	\$228,746
SEQUATCHIE COUNTY	\$84,548	\$0	\$134,025	\$39,235	\$71,682	\$9,002	\$20,102	\$358,594
SEVIER COUNTY	\$408,678	\$5,000	\$595,161	\$245,121	\$0	\$15,551	\$34,974	\$1,304,485
SHELBY COUNTY	\$3,112,921	\$0	\$7,424,176	\$2,416,311	\$1,465,410	\$11,770	\$376,399	\$14,806,989
ARLINGTON	\$104,170	\$4,000	\$415,481	\$124,062	\$226,470	\$13,946	\$56,157	\$944,286
BARTLETT	\$109,050	\$1,600	\$1,505,065	\$434,349	\$128,830	\$17,592	\$43,604	\$2,240,091
COLLIERVILLE	\$287,022	\$1,000	\$1,325,619	\$445,363	\$105,680	\$52,610	\$63,142	\$2,280,437
GERMANTOWN	\$316,731	\$0	\$1,280,844	\$391,510	\$72,103	\$19,820	\$93,166	\$2,174,174
LAKELAND	\$109,281	\$0	\$237,308	\$100,743	\$51,809	\$23,649	\$28,782	\$551,572
MILLINGTON	\$95,000	\$0	\$230,264	\$87,031	\$66,789	\$7,386	\$33,790	\$520,261
SMITH COUNTY	\$42,755	\$0	\$141,379	\$64,314	\$66,424	\$894	\$13,354	\$329,119
STEWART COUNTY	\$72,600	\$0	\$67,193	\$45,208	\$100,730	\$0	\$8,045	\$293,776
SULLIVAN COUNTY	\$0	\$0	\$707,380	\$218,308	\$73,593	\$37,454	\$39,381	\$1,076,117
BRISTOL	\$91,879	\$0	\$114,442	\$53,179	\$123,560	\$23,282	\$8,117	\$414,460
KINGSPORT	\$106,636	\$0	\$1,012,031	\$292,525	\$110,698	\$14,209	\$42,083	\$1,578,182
SUMNER COUNTY	\$791,083	\$4,000	\$2,944,265	\$1,530,661	\$336,644	\$164,577	\$120,269	\$5,891,500
TIPTON COUNTY	\$184,518	\$1,000	\$514,885	\$152,781	\$68,430	\$2,707	\$64,261	\$988,581
TROUSDALE COUNTY	\$74,497	\$0	\$5,823	\$25,768	\$14,878	\$8,371	\$5,607	\$134,943
UNICOI COUNTY	\$84,145	\$958	\$45,182	\$33,805	\$68,054	\$6,981	\$58,933	\$298,059
UNION COUNTY	\$91,412	\$1,000	\$650,859	\$185,915	\$465,954	\$64,006	\$25,148	\$1,484,294
VAN BUREN COUNTY	\$69,982	\$1,000	\$79,775	\$32,828	\$115,687	\$6,422	\$2,148	\$307,842
WARREN COUNTY	\$91,900	\$1,000	\$692,549	\$209,306	\$48,593	\$69,214	\$116,125	\$1,228,687
WASHINGTON COUNTY	\$172,378	\$0	\$674,289	\$219,333	\$134,686	\$243,297	\$106,858	\$1,550,841
JOHNSON CITY	\$124,668	\$1,000	\$434,676	\$183,210	\$11,281	\$19,459	\$25,197	\$799,492

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WAYNE COUNTY	\$84,402	\$0	\$291,761	\$80,402	\$109,333	\$12,875	\$20,965	\$599,738
WEAKLEY COUNTY	\$76,830	\$0	\$293,116	\$88,168	\$22,548	\$7,201	\$30,491	\$518,354
WHITE COUNTY	\$79,879	\$0	\$246,173	\$88,092	\$49,672	\$4,293	\$16,540	\$484,650
WILLIAMSON COUNTY	\$134,407	\$3,000	\$6,190,921	\$1,901,340	\$1,646,370	\$450,437	\$249,224	\$10,575,698
*FRANKLIN	\$120,486	\$0	\$989,735	\$310,446	\$142,314	\$20,096	\$24,837	\$1,607,914
WILSON COUNTY	\$101,716	\$0	\$1,887,039	\$544,290	\$2,534,522	\$20,020	\$85,992	\$5,173,579
*LEBANON	\$90,000	\$2,000	\$298,906	\$84,428	\$195,818	\$13,920	\$26,771	\$711,843
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TN PUBLIC CHARTER CO	\$137,874	\$0	\$171,286	\$76,260	\$137,572	\$0	\$0	\$522,992
GRAND TOTAL	\$18,626,843	\$97,505	\$191,509,453	\$28,516,850	\$24,492,794	\$5,111,083	\$5,393,437	\$273,747,964

\*SPECIAL SCHOOL DISTRICT