

TABLE 39 22-23

SUPPORT SERVICES- BUSINESS ADMINISTRATION HUMAN SERVICES/ PERSONNEL	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES HUMAN SERVICES/ PERSONNEL	GRAND TOTAL EXPENDITURES HUMAN SERVICES/ PERSONNEL
ANDERSON COUNTY	\$55,141	\$0	\$7,578	\$0	\$39,728	\$2,284	\$2,179	\$106,910	\$756,011
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$176,370
OAK RIDGE	\$121,746	\$172,276	\$62,383	\$0	\$16,751	\$63,270	\$12,952	\$449,378	\$1,409,586
BEDFORD COUNTY	\$80,000	\$148,499	\$49,001	\$0	\$29,446	\$2,383	\$2,164	\$311,492	\$311,492
BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$215,002
BLED SOE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$245,559
BLOUNT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$296,872
ALCOA	\$0	\$201,585	\$59,832	\$0	\$0	\$0	\$0	\$261,417	\$402,098
MARYVILLE	\$83,325	\$106,011	\$63,589	\$0	\$5,786	\$39,041	\$19,672	\$317,423	\$534,444
BRADLEY COUNTY	\$81,462	\$99,790	\$47,897	\$0	\$50,493	\$806	\$456	\$280,904	\$648,580
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$441,787
CAMPBELL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120,067
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$109,744
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,680
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,523
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,232
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163,673
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,292
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$135,328
CARTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$437,102
ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$404,925
CHEATHAM COUNTY	\$43,818	\$44,031	\$25,500	\$0	\$7,491	\$1,759	\$150	\$122,749	\$587,197
CHESTER COUNTY	\$58,318	\$0	\$7,332	\$0	\$0	\$350	\$545	\$66,545	\$291,341
CLAIBORNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLAY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$247,817
COCKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$419,600
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89,021
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$480,155
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$360,615
TULLAHOMA	\$137,241	\$107,884	\$70,816	\$0	\$0	\$4,803	\$38,801	\$359,545	\$837,769
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$189,569
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$174,311
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$127,006
CUMBERLAND COUNTY	\$39,963	\$42,682	\$26,495	\$35	\$23,009	\$42,545	\$2,963	\$177,692	\$411,091
DAVIDSON COUNTY	\$0	\$7,525,396	\$7,202,246	\$0	\$1,946,000	\$253,438	\$10,551,530	\$27,478,609	\$49,163,420
DECATUR COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$136,359
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,525
DICKSON COUNTY	\$92,620	\$29,999	\$37,000	\$0	\$5,596	\$4,933	\$22,829	\$192,977	\$710,765

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LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$228,632
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97,522
LENOIR CITY	\$0	\$110,783	\$27,790	\$0	\$30,899	\$0	\$2,565	\$172,037	\$712,168
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,943
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$197,250
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$91,736
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160,830
MACON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$305,951
MADISON COUNTY	\$171,814	\$156,216	\$80,753	\$437	\$10,319	\$17,072	\$4,298	\$440,908	\$440,908
MARION COUNTY	\$65,856	\$48,660	\$28,435	\$0	\$2,281	\$964	\$2,307	\$148,503	\$575,914
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,398
MARSHALL COUNTY	\$82,208	\$49,490	\$47,906	\$0	\$0	\$3,820	\$7,534	\$190,957	\$632,405
MAURY COUNTY	\$98,812	\$280,206	\$105,450	\$0	\$189,133	\$22,202	\$26,007	\$721,809	\$721,809
MEIGS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,125
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$174,527
MONTGOMERY COUNTY	\$752,376	\$1,603,637	\$710,159	\$1,601	\$266,241	\$197,442	\$27,095	\$3,558,551	\$6,879,661
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128,360
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$212,551
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$403,778
OVERTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$354,297
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$134,495
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$139,530
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$213,311
PUTNAM COUNTY	\$102,390	\$101,890	\$58,131	\$2,079	\$18,175	\$4,099	\$2,306	\$289,070	\$1,401,568
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,695
DAYTON	\$0	\$10,384	\$2,784	\$0	\$0	\$0	\$0	\$13,168	\$120,578
ROANE COUNTY	\$48,642	\$0	\$12,487	\$0	\$1,051	\$10,599	\$136	\$72,915	\$537,942
ROBERTSON COUNTY	\$96,891	\$131,375	\$83,222	\$0	\$45,672	\$3,358	\$33,943	\$394,461	\$707,147
RUTHERFORD COUNTY	\$142,592	\$569,424	\$231,625	\$0	\$352,003	\$10,401	\$1,683	\$1,307,728	\$2,959,747
MURFREESBORO	\$179,811	\$126,812	\$70,404	\$0	\$46,745	\$8,388	\$19,334	\$451,494	\$1,210,398
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,100
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$215,236
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$303,103
SEVIER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,716,278
SHELBY COUNTY	\$2,067,053	\$3,169,045	\$1,317,310	\$229	\$1,037,366	\$305,535	\$105,076	\$8,001,613	\$23,672,521
ARLINGTON	\$158,798	\$171,918	\$96,602	\$973	\$24,845	\$9,771	\$27,579	\$490,488	\$1,350,063

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BARTLETT	\$314,716	\$145,352	\$118,939	\$1,895	\$75,431	\$8,850	\$7,970	\$673,152	\$1,835,529
COLLIERVILLE	\$234,282	\$201,920	\$106,292	\$708	\$29,430	\$11,671	\$25,121	\$609,423	\$1,687,477
GERMANTOWN	\$215,594	\$157,880	\$77,923	\$0	\$6,500	\$14,816	\$43,849	\$516,562	\$1,175,327
LAKELAND	\$101,368	\$42,817	\$43,190	\$30	\$16,254	\$3,152	\$3,971	\$210,782	\$481,446
MILLINGTON	\$105,000	\$108,979	\$48,611	\$0	\$63,581	\$1,639	\$16,368	\$344,178	\$873,662
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$481,623
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$254,691
SULLIVAN COUNTY	\$7,691	\$123,833	\$58,757	\$0	\$22,259	\$2,019	\$0	\$214,559	\$241,414
BRISTOL	\$101,163	\$99,335	\$61,339	\$229	\$100	\$11,096	\$3,937	\$277,199	\$796,353
KINGSPORT	\$116,932	\$146,006	\$65,459	\$0	\$11,708	\$13,304	\$27,896	\$381,305	\$931,644
SUMNER COUNTY	\$118,507	\$523,893	\$287,540	\$1,279	\$18,983	\$98,755	\$7,463	\$1,056,420	\$3,431,049
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$689,085
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172,783
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$206,189
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$271,528
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$235,066
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$389,025
WASHINGTON COUNTY	\$112,086	\$39,936	\$61,742	\$0	\$0	\$1,512	\$1,840	\$217,116	\$703,057
JOHNSON CITY	\$105,108	\$74,985	\$60,974	\$1,278	\$657	\$2,757	\$2,878	\$248,638	\$831,680
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$127,081
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,708
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$218,891
WILLIAMSON COUNTY	\$153,696	\$1,305,893	\$476,408	\$0	\$256,726	\$137,554	\$10,711	\$2,340,987	\$4,673,859
*FRANKLIN	\$113,295	\$152,041	\$73,546	\$50	\$20,146	\$870	\$15,963	\$375,911	\$1,144,706
WILSON COUNTY	\$340,990	\$419,640	\$211,129	\$0	\$8,324	\$0	\$67,848	\$1,047,931	\$2,089,695
*LEBANON	\$88,293	\$128,776	\$44,144	\$0	\$3,371	\$0	\$2,635	\$267,219	\$427,691
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TN PUBLIC CHARTER C	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,847,087
GRAND TOTAL	\$9,942,734	\$22,834,650	\$14,427,930	\$17,929	\$5,886,940	\$1,488,627	\$11,469,587	\$66,068,396	\$163,145,410

* SPECIAL SCHOOL DISTRICT