

TABLE 28 22-23

SUPPORT SERVICES STUDENTS- OTHER STUDENT SUPPORT	INSTRUCTIONAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER STUDENT SUPPORT	TOTAL EXPENDITURES FOR TOTAL STUDENT SUPPORT
ANDERSON COUNTY	\$1,189,647	\$2,000	\$254,957	\$368,119	\$26,450	\$330,728	\$39,354	\$2,211,255	\$4,085,340
CLINTON	\$142,941	\$0	\$3,727	\$34,914	\$0	\$341	\$0	\$181,923	\$519,096
OAK RIDGE	\$1,041,086	\$0	\$129,376	\$328,364	\$213,069	\$325,427	\$113,603	\$2,150,925	\$3,007,104
BEDFORD COUNTY	\$1,031,118	\$1,000	\$322,347	\$398,614	\$161,665	\$205,181	\$95,142	\$2,215,067	\$3,171,641
BENTON COUNTY	\$225,619	\$0	\$179,158	\$97,700	\$30,252	\$25,436	\$30,266	\$588,430	\$1,278,417
BLED SOE COUNTY	\$193,059	\$0	\$300,867	\$160,552	\$19,323	\$57,281	\$39,967	\$771,049	\$1,397,326
BLOUNT COUNTY	\$1,569,699	\$0	\$175,456	\$606,754	\$40,525	\$5,494	\$60,057	\$2,457,985	\$4,269,273
ALCOA	\$462,443	\$500	\$192,006	\$162,293	\$75,201	\$29,317	\$38,902	\$960,661	\$1,399,249
MARYVILLE	\$1,165,603	\$0	\$619,650	\$484,309	\$399,353	\$0	\$12,232	\$2,681,147	\$3,347,814
BRADLEY COUNTY	\$1,648,991	\$3,000	\$2,068,791	\$1,020,487	\$564,683	\$166,050	\$198,261	\$5,670,263	\$7,010,836
CLEVELAND	\$1,181,655	\$3,000	\$1,357,036	\$654,912	\$640,645	\$138,770	\$14,481	\$3,990,499	\$5,141,871
CAMPBELL COUNTY	\$765,212	\$3,000	\$336,501	\$316,908	\$587,459	\$106,272	\$47,044	\$2,162,396	\$2,988,983
CANNON COUNTY	\$273,852	\$1,000	\$3,750	\$82,783	\$45,015	\$3,885	\$17,051	\$427,337	\$837,612
CARROLL COUNTY	\$0	\$1,000	\$99,582	\$29,411	\$6,483	\$1,288	\$5,454	\$143,218	\$249,912
*HOLLOW ROCK-BR	\$116,043	\$1,000	\$133,957	\$40,120	\$551	\$3,381	\$32,794	\$327,846	\$359,781
*HUNTINGDON	\$148,457	\$600	\$23,660	\$27,221	\$218,726	\$5,769	\$11,265	\$435,698	\$707,576
*MCKENZIE	\$185,402	\$2,000	\$14,688	\$63,856	\$248,970	\$7,660	\$6,228	\$528,804	\$638,235
*S. CARROLL	\$68,230	\$0	\$0	\$9,772	\$60,335	\$4,155	\$1,774	\$144,266	\$211,518
*W. CARROLL	\$165,179	\$3,000	\$114,384	\$56,633	\$47,211	\$5,234	\$10,108	\$401,749	\$547,536
CARTER COUNTY	\$822,239	\$2,000	\$483,340	\$398,100	\$373,895	\$137,537	\$31,479	\$2,248,591	\$2,814,498
ELIZABETHTON	\$521,905	\$1,000	\$199,422	\$259,629	\$152,816	\$2,846	\$18,061	\$1,155,678	\$1,732,415
CHEATHAM COUNTY	\$941,509	\$4,000	\$171,745	\$308,128	\$68,534	\$58,363	\$79,280	\$1,631,558	\$2,336,310
CHESTER COUNTY	\$382,131	\$0	\$5,720	\$88,215	\$66,418	\$9,894	\$22,124	\$574,502	\$990,520
CLAIBORNE COUNTY	\$474,129	\$2,000	\$85,650	\$213,009	\$55,434	\$6,760	\$119,811	\$956,793	\$1,501,667
CLAY COUNTY	\$169,680	\$0	\$1,188	\$27,942	\$5,302	\$0	\$14,540	\$218,652	\$527,061
COCKE COUNTY	\$690,799	\$0	\$357,695	\$300,720	\$314,821	\$30,112	\$92,941	\$1,787,089	\$2,822,449
NEWPORT	\$82,250	\$500	\$835	\$16,457	\$56,223	\$9,297	\$1,722	\$167,284	\$335,503
COFFEE COUNTY	\$813,851	\$2,000	\$95,963	\$294,000	\$74,563	\$7,491	\$75,648	\$1,363,516	\$2,468,038
MANCHESTER	\$179,878	\$0	\$65,990	\$89,289	\$108,025	\$24,499	\$936	\$468,617	\$883,966
TULLAHOMA	\$599,183	\$1,000	\$43,183	\$196,881	\$58,270	\$1,607	\$68,310	\$968,434	\$1,756,777
CROCKETT COUNTY	\$293,580	\$0	\$153,721	\$98,134	\$19,779	\$1,641	\$25,136	\$591,991	\$975,565

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ALAMO	\$50,352	\$0	\$0	\$8,733	\$9,750	\$1,059	\$5,651	\$75,545	\$327,865
BELLS	\$56,490	\$0	\$1,000	\$14,845	\$3,400	\$0	\$250	\$75,985	\$159,463
CUMBERLAND COUN	\$912,727	\$1,000	\$129,944	\$359,805	\$38,356	\$9,994	\$82,048	\$1,533,874	\$2,450,692
DAVIDSON COUNTY	\$21,788,763	\$0	\$25,198,643	\$15,632,652	\$9,986,949	\$5,271,436	\$1,227,720	\$79,106,163	\$110,929,501
DECATUR COUNTY	\$147,893	\$0	\$77,896	\$48,704	\$98,861	\$18,102	\$55,014	\$446,470	\$867,232
DEKALB COUNTY	\$387,483	\$1,000	\$95,008	\$125,190	\$149,730	\$15,374	\$22,628	\$796,413	\$1,467,224
DICKSON COUNTY	\$1,146,405	\$2,000	\$881,838	\$637,722	\$913,290	\$74,639	\$39,507	\$3,695,401	\$5,350,129
DYER COUNTY	\$236,881	\$583	\$121,021	\$107,151	\$656,984	\$145,570	\$29,936	\$1,298,126	\$2,102,016
DYERSBURG	\$249,846	\$1,300	\$823,601	\$310,845	\$49,744	\$0	\$36,365	\$1,471,701	\$1,952,112
FAYETTE COUNTY	\$399,327	\$0	\$1,037,511	\$297,797	\$889,025	\$129,404	\$89,258	\$2,842,322	\$3,612,683
FENTRESS COUNTY	\$323,238	\$1,000	\$121,286	\$91,105	\$3,110	\$0	\$38,361	\$578,100	\$1,133,091
FRANKLIN COUNTY	\$673,369	\$2,000	\$354,334	\$308,166	\$80,517	\$138,902	\$59,287	\$1,616,575	\$2,697,989
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$240,380	\$0	\$101,886	\$105,368	\$2,929	\$326	\$8,562	\$459,451	\$838,567
*MILAN	\$507,182	\$4,306	\$119,807	\$129,268	\$144,382	\$1,424	\$30,387	\$936,755	\$1,425,462
*TRENTON	\$120,965	\$500	\$183,049	\$77,207	\$89,520	\$14,280	\$13,261	\$498,783	\$889,576
*BRADFORD	\$68,834	\$1,000	\$56,893	\$36,053	\$105,947	\$4,000	\$27,210	\$299,937	\$495,696
*GIBSON CO. SPEC.	\$508,901	\$0	\$77,833	\$154,226	\$624,488	\$23,157	\$31,094	\$1,419,699	\$2,116,053
GILES COUNTY	\$543,107	\$2,000	\$59,290	\$171,320	\$135,538	\$3,155	\$39,049	\$953,459	\$1,686,884
GRAINGER COUNTY	\$416,906	\$2,000	\$89,630	\$161,053	\$118,672	\$1,454	\$13,549	\$803,264	\$1,496,531
GREENE COUNTY	\$939,247	\$0	\$139,847	\$319,681	\$194,462	\$38,659	\$23,507	\$1,655,403	\$2,988,749
GREENEVILLE	\$641,684	\$1,000	\$404,990	\$312,411	\$237,935	\$103,788	\$21,523	\$1,723,331	\$2,431,623
GRUNDY COUNTY	\$245,208	\$0	\$76,792	\$104,046	\$41,439	\$37,771	\$11,634	\$516,890	\$1,058,236
HAMBLÉN COUNTY	\$1,473,201	\$500	\$416,428	\$585,110	\$19,616	\$104,450	\$70,234	\$2,669,540	\$4,020,054
HAMILTON COUNTY	\$8,802,898	\$6,500	\$6,223,637	\$4,178,661	\$2,435,381	\$1,253,558	\$562,532	\$23,463,167	\$33,538,325
HANCOCK COUNTY	\$174,055	\$0	\$283,252	\$79,304	\$119,146	\$22,035	\$23,443	\$701,235	\$945,322
HARDEMAN COUNTY	\$682,012	\$0	\$261,689	\$234,346	\$351,561	\$36,656	\$23,110	\$1,589,374	\$2,543,573
HARDIN COUNTY	\$581,312	\$2,000	\$233,883	\$286,403	\$191,731	\$36,099	\$35,625	\$1,367,054	\$2,098,993
HAWKINS COUNTY	\$1,273,012	\$3,000	\$836,596	\$642,178	\$862,330	\$67,259	\$65,270	\$3,749,645	\$5,273,375
ROGERSVILLE	\$45,997	\$0	\$10,608	\$14,291	\$0	\$53,357	\$2,272	\$126,525	\$335,328
HAYWOOD COUNTY	\$451,014	\$1,000	\$559,842	\$283,356	\$243,582	\$122,230	\$88,137	\$1,749,161	\$2,328,024
HENDERSON COUNT	\$833,010	\$2,000	\$190,235	\$233,492	\$87,286	\$660,546	\$107,679	\$2,114,248	\$2,778,657

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LEXINGTON	\$53,200	\$0	\$89,394	\$26,785	\$39,800	\$2,087	\$870	\$212,136	\$457,552
HENRY COUNTY	\$487,448	\$0	\$219,833	\$225,934	\$41,746	\$174,166	\$57,867	\$1,206,994	\$1,822,832
*PARIS	\$188,012	\$1,000	\$37,750	\$72,422	\$124,682	\$124,620	\$0	\$548,485	\$800,240
HICKMAN COUNTY	\$531,343	\$0	\$364,175	\$234,960	\$73,163	\$51,205	\$107,782	\$1,362,629	\$2,002,850
HOUSTON COUNTY	\$160,841	\$1,000	\$97,542	\$55,175	\$7,619	\$24,875	\$12,481	\$359,533	\$567,792
HUMPHREYS COUNT	\$410,603	\$0	\$185,746	\$156,315	\$32,997	\$25,583	\$10,882	\$822,126	\$1,280,572
JACKSON COUNTY	\$203,939	\$950	\$92,431	\$66,997	\$74,367	\$5,112	\$15,308	\$459,104	\$888,803
JEFFERSON COUNTY	\$1,002,305	\$1,000	\$1,026,804	\$647,279	\$403,834	\$74,247	\$426,852	\$3,582,321	\$4,833,479
JOHNSON COUNTY	\$325,985	\$175	\$139,997	\$141,226	\$258,788	\$142,246	\$53,481	\$1,061,898	\$1,684,596
KNOX COUNTY	\$13,404,335	\$0	\$4,662,882	\$4,572,752	\$2,314,521	\$420,991	\$336,722	\$25,712,203	\$35,405,614
LAKE COUNTY	\$55,697	\$455	\$239,047	\$47,118	\$20,845	\$9,287	\$21,475	\$393,924	\$583,733
LAUDERDALE COUNT	\$336,588	\$2,000	\$171,074	\$163,474	\$337,362	\$11,383	\$28,080	\$1,049,960	\$1,703,107
LAWRENCE COUNTY	\$950,273	\$2,500	\$433,691	\$416,041	\$82,029	\$1,587	\$106,082	\$1,992,202	\$2,894,893
LEWIS COUNTY	\$246,363	\$0	\$19,767	\$65,279	\$125,936	\$57,113	\$85,824	\$600,282	\$1,014,233
LINCOLN COUNTY	\$588,811	\$0	\$39,206	\$170,541	\$22,800	\$111,679	\$44,709	\$977,746	\$1,689,918
FAYETTEVILLE	\$187,268	\$0	\$5,705	\$53,737	\$164,266	\$3,253	\$12,067	\$426,296	\$792,183
LOUDON COUNTY	\$765,248	\$1,000	\$445,986	\$403,264	\$170,673	\$55,203	\$26,765	\$1,868,139	\$2,727,679
LENOIR CITY	\$540,026	\$0	\$34,764	\$156,119	\$163,724	\$290	\$14,248	\$909,171	\$1,538,663
MCMINN COUNTY	\$664,207	\$1,000	\$384,191	\$287,349	\$229,630	\$31,681	\$68,142	\$1,666,200	\$2,575,863
ATHENS	\$254,200	\$0	\$99,425	\$91,714	\$56,982	\$33,079	\$10,307	\$545,707	\$971,865
ETOWAH	\$49,887	\$0	\$45,315	\$13,966	\$61,333	\$3,651	\$1,299	\$175,451	\$276,623
MCNAIRY COUNTY	\$456,947	\$0	\$341,182	\$168,044	\$25,888	\$173,977	\$20,534	\$1,186,572	\$1,760,780
MACON COUNTY	\$443,745	\$3,083	\$8,652	\$153,918	\$537,798	\$10,178	\$39,730	\$1,197,104	\$1,795,027
MADISON COUNTY	\$2,954,305	\$1,740	\$2,069,282	\$1,135,200	\$588,956	\$368,974	\$264,699	\$7,383,155	\$9,206,438
MARION COUNTY	\$527,681	\$1,000	\$116,984	\$200,960	\$221,930	\$10,689	\$21,344	\$1,100,588	\$1,674,366
*RICHARD CITY	\$0	\$0	\$36,823	\$3,646	\$1,950	\$1,604	\$1,571	\$45,593	\$104,347
MARSHALL COUNTY	\$706,919	\$2,000	\$11,250	\$293,759	\$195,852	\$59,839	\$30,306	\$1,299,925	\$2,314,144
MAURY COUNTY	\$1,707,085	\$0	\$371,704	\$650,810	\$245,489	\$144,462	\$34,425	\$3,153,974	\$10,444,610
MEIGS COUNTY	\$348,116	\$0	\$31,385	\$116,107	\$107,679	\$7,273	\$82,222	\$692,782	\$983,365
MONROE COUNTY	\$457,636	\$1,000	\$208,041	\$248,234	\$122,966	\$34,496	\$35,540	\$1,107,913	\$2,463,585
SWEETWATER	\$131,087	\$600	\$31,623	\$38,722	\$66,276	\$13,011	\$32,849	\$314,168	\$624,076
MONTGOMERY COUN	\$6,583,347	\$4,000	\$4,330,722	\$3,320,933	\$469,476	\$423,944	\$174,353	\$15,306,775	\$23,030,759

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MOORE COUNTY	\$173,607	\$0	\$74,106	\$51,624	\$52,113	\$39,743	\$11,972	\$403,165	\$608,456
MORGAN COUNTY	\$558,896	\$1,000	\$2,635	\$141,399	\$172,771	\$53,935	\$43,383	\$974,019	\$1,578,249
OBION COUNTY	\$439,031	\$1,000	\$45,622	\$99,095	\$329,563	\$4,871	\$12,828	\$932,010	\$1,507,386
UNION CITY	\$260,256	\$1,000	\$121,160	\$118,670	\$205,260	\$60,910	\$11,854	\$779,110	\$1,006,263
OVERTON COUNTY	\$505,206	\$0	\$30,951	\$171,753	\$106,464	\$35,326	\$39,637	\$889,337	\$1,466,609
PERRY COUNTY	\$90,799	\$0	\$90,603	\$38,270	\$27,079	\$2,842	\$7,808	\$257,400	\$442,044
PICKETT COUNTY	\$82,976	\$1,000	\$35,475	\$15,502	\$38,047	\$26,259	\$4,971	\$204,230	\$396,400
POLK COUNTY	\$345,878	\$1,000	\$215,072	\$182,660	\$155,700	\$133,645	\$121,655	\$1,155,610	\$1,474,215
PUTNAM COUNTY	\$2,052,429	\$3,167	\$364,208	\$726,370	\$345,138	\$18,288	\$230,573	\$3,740,173	\$5,699,903
RHEA COUNTY	\$538,642	\$1,000	\$374,742	\$304,343	\$20,362	\$138,329	\$30,630	\$1,408,048	\$2,313,349
DAYTON	\$95,540	\$0	\$48,645	\$54,426	\$0	\$955	\$1,812	\$201,378	\$477,140
ROANE COUNTY	\$1,206,764	\$3,000	\$371,718	\$459,502	\$739,740	\$62,354	\$163,362	\$3,006,440	\$4,289,897
ROBERTSON COUNT	\$1,517,505	\$500	\$133,730	\$596,300	\$1,950,375	\$0	\$66,147	\$4,264,557	\$7,250,148
RUTHERFORD COUN	\$7,304,964	\$13,000	\$4,907,435	\$3,809,351	\$987,286	\$222,881	\$182,338	\$17,427,255	\$24,025,120
MURFREESBORO	\$1,428,782	\$4,000	\$966,275	\$698,623	\$273,905	\$52,712	\$55,176	\$3,479,473	\$4,928,262
SCOTT COUNTY	\$355,915	\$1,000	\$339,818	\$194,301	\$25,534	\$104,557	\$53,984	\$1,075,109	\$1,650,915
*ONEIDA	\$175,047	\$0	\$170,158	\$73,658	\$9,816	\$1,243	\$1,725	\$431,647	\$738,847
SEQUATCHIE COUNT	\$293,159	\$0	\$38,715	\$85,001	\$293,997	\$56,920	\$26,007	\$793,799	\$1,218,301
SEVIER COUNTY	\$3,105,184	\$5,500	\$301,120	\$949,026	\$328,636	\$295,610	\$57,213	\$5,042,289	\$9,144,164
SHELBY COUNTY	\$19,386,421	\$147,749	\$31,242,584	\$11,850,766	\$21,963,748	\$4,993,242	\$1,536,284	\$91,120,794	\$115,333,115
ARLINGTON	\$805,081	\$5,000	\$424,756	\$320,869	\$43,561	\$29,079	\$55,099	\$1,683,444	\$2,916,171
BARTLETT	\$1,477,553	\$3,000	\$356,817	\$525,538	\$366,237	\$77,931	\$38,060	\$2,845,136	\$4,778,239
COLLIERVILLE	\$1,925,718	\$0	\$480,580	\$604,848	\$851,975	\$39,015	\$52,544	\$3,954,680	\$5,921,722
GERMANTOWN	\$1,199,550	\$3,000	\$44,600	\$285,071	\$36,025	\$39,893	\$63,112	\$1,671,251	\$3,607,028
LAKELAND	\$320,906	\$0	\$274,860	\$147,393	\$1,850	\$14,720	\$4,071	\$763,801	\$1,021,539
MILLINGTON	\$458,650	\$0	\$174,429	\$147,081	\$48,840	\$22,509	\$12,257	\$863,765	\$1,163,769
SMITH COUNTY	\$346,549	\$0	\$8,320	\$116,786	\$286,830	\$1,472	\$18,033	\$777,989	\$1,217,841
STEWART COUNTY	\$236,696	\$1,000	\$75,846	\$97,808	\$122,237	\$41,192	\$12,416	\$587,195	\$1,020,382
SULLIVAN COUNTY	\$1,656,319	\$1,000	\$317,016	\$641,372	\$3,279	\$91,524	\$78,626	\$2,789,136	\$5,225,325
BRISTOL	\$970,742	\$1,000	\$501,622	\$445,635	\$580,707	\$17,809	\$32,211	\$2,549,725	\$3,430,899
KINGSPORT	\$1,275,749	\$2,000	\$1,076,073	\$741,364	\$492,013	\$483,297	\$157,335	\$4,227,831	\$5,850,832
SUMNER COUNTY	\$4,779,419	\$5,000	\$1,453,790	\$2,530,579	\$825,529	\$229,850	\$316,622	\$10,140,789	\$16,255,749

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TIPTON COUNTY	\$1,174,706	\$3,000	\$301,002	\$435,701	\$985,738	\$216,555	\$54,680	\$3,171,382	\$4,495,262
TROUSDALE COUNTY	\$102,936	\$0	\$26,457	\$58,537	\$23,752	\$58,260	\$8,001	\$277,944	\$826,921
UNICOI COUNTY	\$353,666	\$0	\$158,383	\$145,376	\$73,972	\$25,174	\$15,659	\$772,231	\$1,275,010
UNION COUNTY	\$512,031	\$0	\$339,428	\$233,147	\$265,702	\$0	\$44,887	\$1,395,195	\$2,065,637
VAN BUREN COUNTY	\$72,643	\$0	\$269,519	\$77,018	\$110,563	\$6,197	\$23,814	\$559,754	\$829,215
WARREN COUNTY	\$803,125	\$2,500	\$212,514	\$256,266	\$1,668,837	\$149,741	\$42,588	\$3,135,571	\$4,923,918
WASHINGTON COUNTY	\$1,345,121	\$2,000	\$214,052	\$453,826	\$597,858	\$300,610	\$38,660	\$2,952,127	\$4,661,154
JOHNSON CITY	\$1,475,819	\$3,000	\$350,920	\$563,679	\$639,773	\$13,222	\$38,340	\$3,084,752	\$4,540,260
WAYNE COUNTY	\$401,987	\$0	\$28,276	\$89,360	\$235,673	\$2,803	\$55,435	\$813,534	\$1,192,770
WEAKLEY COUNTY	\$655,475	\$1,000	\$179,566	\$243,054	\$124,700	\$46,394	\$35,776	\$1,285,965	\$2,335,610
WHITE COUNTY	\$565,899	\$1,000	\$83,411	\$187,396	\$314,733	\$53,493	\$27,139	\$1,233,071	\$1,907,722
WILLIAMSON COUNTY	\$8,602,341	\$1,000	\$1,595,981	\$3,592,210	\$2,682,808	\$287,065	\$156,524	\$16,917,929	\$26,652,611
*FRANKLIN	\$723,386	\$1,000	\$178,053	\$274,529	\$26,207	\$4,766	\$9,757	\$1,217,698	\$2,063,634
WILSON COUNTY	\$2,732,793	\$0	\$83,899	\$812,398	\$374,905	\$28,339	\$75,481	\$4,107,815	\$6,623,178
*LEBANON	\$493,111	\$0	\$74,767	\$143,485	\$11,618	\$107,601	\$14,732	\$845,314	\$2,183,557
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TN PUBLIC CHARTER	\$963,745	\$21,614	\$843,859	\$348,173	\$87,836	\$550,252	\$132,839	\$2,948,317	\$3,253,399
GRAND TOTAL	\$174,539,237	\$333,821	\$113,558,551	\$82,822,632	\$70,926,307	\$21,955,568	\$10,660,945	\$474,797,062	\$691,355,636

*SPECIAL SCHOOL DISTRICT