

TABLE 40 22-23

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS/ SALARIES	OTHER SALARIES	FIXED CHARGES	INSURANCES	CONTRACTED SERVICES	UTILITIES	CUSTODIAL SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OPERATION OF PLANT
ANDERSON COUNTY	\$98,340	\$1,974,575	\$662,496	\$0	\$296,405	\$1,695,324	\$550,310	\$0	\$5,277,450
CLINTON	\$38,865	\$174,283	\$52,093	\$30,533	\$27,723	\$194,303	\$100,959	\$0	\$618,759
OAK RIDGE	\$124,137	\$1,488,421	\$541,104	\$193,345	\$232,977	\$1,686,965	\$188,432	\$2,548	\$4,457,929
BEDFORD COUNTY	\$69,443	\$1,801,492	\$560,282	\$340,335	\$349,275	\$3,325,247	\$284,087	\$13,323	\$6,743,484
BENTON COUNTY	\$0	\$332,409	\$192,754	\$0	\$29,007	\$724,655	\$116,930	\$19,092	\$1,414,848
BLED SOE COUNTY	\$0	\$361,473	\$144,412	\$0	\$130,662	\$440,464	\$147,052	\$567	\$1,224,630
BLOUNT COUNTY	\$0	\$3,102,034	\$1,066,616	\$0	\$354,762	\$3,860,158	\$410,253	\$0	\$8,793,823
ALCOA	\$0	\$638,940	\$212,353	\$138,567	\$41,729	\$1,069,616	\$420,444	\$18,499	\$2,540,147
MARYVILLE	\$44,488	\$453,315	\$159,679	\$106,790	\$800,904	\$1,548,759	\$188,862	\$374	\$3,303,171
BRADLEY COUNTY	\$164,214	\$476,333	\$228,364	\$384,072	\$2,333,670	\$2,624,283	\$273,110	\$75	\$6,484,122
CLEVELAND	\$0	\$44,479	\$14,854	\$277,420	\$1,787,367	\$1,587,956	\$0	\$0	\$3,712,076
CAMPBELL COUNTY	\$0	\$1,086,927	\$489,145	\$308,271	\$111,305	\$1,387,320	\$107,420	\$0	\$3,490,388
CANNON COUNTY	\$29,375	\$211,491	\$59,042	\$2,406	\$71,798	\$519,520	\$1,183,502	\$0	\$2,077,134
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$42,505	\$84,953	\$12,184	\$0	\$139,641
*HOLLOW ROCK-BR	\$34,000	\$150,077	\$23,144	\$25,295	\$28,772	\$160,972	\$38,241	\$567	\$461,068
*HUNTINGDON	\$0	\$0	\$0	\$62,699	\$274,345	\$496,612	\$8,852	\$148,683	\$991,191
*MCKENZIE	\$0	\$0	\$0	\$46,312	\$299,446	\$288,165	\$0	\$0	\$633,923
*S. CARROLL	\$0	\$37,167	\$4,109	\$20,077	\$15,008	\$149,306	\$16,898	\$0	\$242,565
*W. CARROLL	\$0	\$151,255	\$27,859	\$64,080	\$6,884	\$260,599	\$80,794	\$0	\$591,471
CARTER COUNTY	\$0	\$927,020	\$320,342	\$0	\$301,992	\$1,665,992	\$31,560	\$0	\$3,246,907
ELIZABETHTON	\$0	\$548,894	\$258,993	\$147,134	\$60,690	\$751,426	\$78,861	\$671	\$1,846,670
CHEATHAM COUNTY	\$0	\$0	\$0	\$256,134	\$1,314,830	\$1,637,481	\$0	\$0	\$3,208,445
CHESTER COUNTY	\$24,799	\$436,301	\$130,951	\$119,500	\$23,554	\$702,537	\$187,335	\$1,476	\$1,626,453
CLAIBORNE COUNTY	\$0	\$509,885	\$68,567	\$0	\$99,581	\$1,356,067	\$433,449	\$0	\$2,467,549
CLAY COUNTY	\$0	\$66,120	\$20,104	\$78,107	\$278,607	\$400,302	\$35,795	\$50	\$879,085
COCKE COUNTY	\$0	\$812,596	\$329,648	\$203,715	\$167,661	\$1,275,120	\$113,633	\$180,433	\$3,082,805
NEWPORT	\$2,000	\$181,543	\$69,631	\$48,208	\$19,995	\$229,489	\$44,192	\$193	\$595,251
COFFEE COUNTY	\$0	\$819,119	\$333,423	\$0	\$7,260	\$1,231,455	\$183,870	\$800	\$2,575,925
MANCHESTER	\$0	\$295,623	\$120,452	\$42,718	\$48,729	\$376,047	\$75,095	\$22,121	\$980,785
TULLAHOMA	\$0	\$790,718	\$317,147	\$0	\$1,146,659	\$1,189,926	\$165,004	\$544	\$3,609,998
CROCKETT COUNTY	\$0	\$316,251	\$85,944	\$120,806	\$63,806	\$529,791	\$74,736	\$3,687	\$1,195,021
ALAMO	\$0	\$60,461	\$10,089	\$28,500	\$165,761	\$104,596	\$600	\$500	\$370,506
BELLS	\$0	\$50,529	\$4,533	\$17,294	\$2,220	\$85,325	\$26,737	\$0	\$186,638
CUMBERLAND COUNTY	\$0	\$1,390,008	\$629,278	\$499,590	\$286,119	\$2,007,775	\$228,691	\$3,157	\$5,044,618
DAVIDSON COUNTY	\$896,401	\$2,565,251	\$1,193,956	\$4,615,183	\$30,522,996	\$27,946,402	\$1,561,505	\$317,403	\$69,619,097
DECATUR COUNTY	\$0	\$200,612	\$37,179	\$124,538	\$0	\$448,442	\$44,373	\$102	\$855,246
DEKALB COUNTY	\$0	\$0	\$0	\$131,514	\$514,612	\$759,354	\$1,217,475	\$1,275	\$2,624,230
DICKSON COUNTY	\$0	\$2,500	\$0	\$722,776	\$2,139,349	\$2,697,139	\$89,986	\$0	\$5,651,750
DYER COUNTY	\$0	\$672,799	\$191,967	\$412,197	\$350,424	\$1,071,141	\$174,041	\$0	\$2,872,569
DYERSBURG	\$56,697	\$954,579	\$332,676	\$104,953	\$181,789	\$836,415	\$103,726	\$36,017	\$2,606,852
FAYETTE COUNTY	\$152,117	\$563,921	\$129,219	\$248,353	\$190,119	\$998,479	\$88,752	\$1,415	\$2,372,375
FENTRESS COUNTY	\$0	\$342,055	\$62,192	\$0	\$37,776	\$558,232	\$118,101	\$0	\$1,118,355
FRANKLIN COUNTY	\$0	\$858,682	\$314,622	\$279,568	\$1,881,440	\$1,743,695	\$320,772	\$27,239	\$5,426,018
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$168,306	\$52,291	\$0	\$31,401	\$385,185	\$79,524	\$0	\$716,707
*MILAN	\$0	\$0	\$0	\$105,913	\$401,254	\$467,707	\$3,311	\$0	\$978,185
*TRENTON	\$0	\$199,916	\$33,137	\$56,336	\$80,739	\$494,918	\$76,417	\$1,799	\$943,262
*BRADFORD	\$35,775	\$140,824	\$20,042	\$31,708	\$30,694	\$147,007	\$44,417	\$0	\$450,467
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$177,201	\$1,265,165	\$1,093,696	\$4,852	\$0	\$2,540,914
GILES COUNTY	\$0	\$475,457	\$215,843	\$134,481	\$157,100	\$1,104,267	\$138,880	\$0	\$2,226,028

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GRAINGER COUNTY	\$0	\$523,774	\$78,946	\$100,000	\$0	\$986,061	\$278,619	\$0	\$1,967,400
GREENE COUNTY	\$0	\$1,269,478	\$480,214	\$0	\$53,190	\$1,467,349	\$164,937	\$19,481	\$3,454,649
GREENEVILLE	\$56,399	\$785,996	\$364,229	\$158,143	\$45,231	\$893,606	\$120,053	\$2,490	\$2,426,147
GRUNDY COUNTY	\$0	\$252,772	\$22,842	\$52,570	\$13,072	\$671,755	\$177,457	\$29,946	\$1,220,414
HAMBLÉN COUNTY	\$0	\$2,093,159	\$772,445	\$0	\$335,806	\$2,966,152	\$443,849	\$4,236	\$6,615,646
HAMILTON COUNTY	\$250,546	\$745,447	\$372,356	\$3,013,945	\$16,679,272	\$13,186,394	\$814,268	\$1,616,911	\$36,679,139
HANCOCK COUNTY	\$0	\$134,901	\$26,953	\$0	\$13,582	\$376,565	\$13,717	\$0	\$565,718
HARDEMAN COUNTY	\$0	\$0	\$0	\$175,225	\$856,602	\$895,257	\$0	\$0	\$1,927,084
HARDIN COUNTY	\$40,381	\$0	\$20,392	\$172,683	\$1,077,727	\$1,048,779	\$3,368,595	\$1,522	\$5,730,079
HAWKINS COUNTY	\$0	\$1,334,463	\$489,896	\$0	\$423,477	\$1,822,813	\$219,834	\$1,400	\$4,291,883
ROGERSVILLE	\$0	\$137,013	\$40,938	\$16,844	\$15,381	\$169,433	\$27,948	\$0	\$407,558
HAYWOOD COUNTY	\$0	\$0	\$0	\$148,941	\$34,108	\$717,833	\$54,883	\$11,412	\$967,177
HENDERSON COUNTY	\$0	\$649,063	\$123,146	\$328,868	\$181,268	\$0	\$1,384,618	\$4,239	\$2,671,202
LEXINGTON	\$0	\$0	\$0	\$39,957	\$359,380	\$449,938	\$0	\$9,522	\$858,797
HENRY COUNTY	\$0	\$597,217	\$116,015	\$146,675	\$26,589	\$920,100	\$128,500	\$1,836	\$1,936,933
*PARIS	\$0	\$0	\$0	\$65,000	\$379,717	\$450,527	\$64,366	\$2,431	\$962,041
HICKMAN COUNTY	\$0	\$0	\$0	\$185,950	\$759,821	\$1,254,077	\$823,417	\$0	\$3,023,264
HOUSTON COUNTY	\$0	\$272,980	\$51,828	\$1,697	\$43,416	\$443,691	\$77,198	\$371	\$891,181
HUMPHREYS COUNTY	\$46,003	\$487,792	\$120,151	\$255,708	\$46,455	\$724,981	\$122,621	\$5,744	\$1,809,455
JACKSON COUNTY	\$0	\$338,744	\$66,387	\$0	\$39,815	\$493,403	\$138,586	\$0	\$1,076,935
JEFFERSON COUNTY	\$0	\$1,166,849	\$603,144	\$464,787	\$537,750	\$1,929,841	\$224,373	\$5,281	\$4,932,025
JOHNSON COUNTY	\$0	\$644,379	\$250,139	\$0	\$141,368	\$740,172	\$189,395	\$341	\$1,965,795
KNOX COUNTY	\$364,904	\$15,965,041	\$3,936,421	\$0	\$1,081,361	\$14,880,821	\$2,298,099	\$4,952	\$38,531,599
LAKE COUNTY	\$21,156	\$128,435	\$27,423	\$42,051	\$37,657	\$304,496	\$36,272	\$0	\$597,490
LAUDERDALE COUNTY	\$75,700	\$116,931	\$56,485	\$163,937	\$750,161	\$1,169,172	\$0	\$0	\$2,332,387
LAWRENCE COUNTY	\$80,653	\$1,236,986	\$526,544	\$232,805	\$208,299	\$1,661,141	\$226,862	\$18,837	\$4,192,127
LEWIS COUNTY	\$55,469	\$313,018	\$80,021	\$73,177	\$17,468	\$451,355	\$50,119	\$13,415	\$1,054,042
LINCOLN COUNTY	\$0	\$543,509	\$161,286	\$0	\$6,200	\$1,359,799	\$134,688	\$43,253	\$2,248,735
FAYETTEVILLE	\$0	\$202,391	\$60,842	\$70,647	\$21,756	\$309,582	\$43,314	\$306	\$708,838
LOUDON COUNTY	\$0	\$204,973	\$75,815	\$409,831	\$1,776,395	\$1,513,206	\$1,009	\$0	\$3,981,229
LENOIR CITY	\$90,678	\$409,717	\$159,831	\$106,263	\$142,471	\$633,872	\$634,089	\$385	\$2,177,306
MCMINN COUNTY	\$0	\$817,214	\$376,249	\$238,112	\$0	\$1,591,541	\$233,769	\$145,923	\$3,402,809
ATHENS	\$0	\$229,626	\$86,563	\$128,463	\$16,143	\$539,488	\$46,989	\$0	\$1,047,272
ETOWAH	\$0	\$105,182	\$38,270	\$21,728	\$0	\$95,201	\$11,152	\$2,601	\$274,135
MCNAIRY COUNTY	\$0	\$609,064	\$197,941	\$348,327	\$0	\$1,081,905	\$110,760	\$39,575	\$2,387,571
MACON COUNTY	\$0	\$716,180	\$264,318	\$299,927	\$57,070	\$913,371	\$640,129	\$0	\$2,890,995
MADISON COUNTY	\$120,645	\$255,736	\$76,076	\$1,319,595	\$2,784,232	\$3,354,050	\$182,231	\$2,787	\$8,095,352
MARION COUNTY	\$0	\$626,101	\$277,751	\$287,377	\$56,557	\$1,283,989	\$229,357	\$1,550	\$2,762,682
*RICHARD CITY	\$31,515	\$32,107	\$5,285	\$16,977	\$7,185	\$79,292	\$15,100	\$2,551	\$190,013
MARSHALL COUNTY	\$0	\$984,783	\$431,268	\$253,324	\$138,487	\$1,567,179	\$235,984	\$0	\$3,611,025
MAURY COUNTY	\$228,578	\$106,928	\$89,610	\$628,063	\$3,042,508	\$2,952,243	\$7,601	\$123,666	\$7,179,197
MEIGS COUNTY	\$46,695	\$354,366	\$80,060	\$27,000	\$12,297	\$420,686	\$85,911	\$0	\$1,027,015
MONROE COUNTY	\$0	\$803,654	\$375,198	\$383,284	\$111,001	\$1,614,282	\$816,271	\$0	\$4,103,691
SWEETWATER	\$0	\$228,726	\$70,727	\$48,613	\$33,118	\$390,479	\$44,636	\$0	\$816,299
MONTGOMERY COUNTY	\$464,501	\$6,601,430	\$2,799,904	\$792,370	\$733,624	\$8,034,433	\$5,339,582	\$1,539	\$24,767,383
MOORE COUNTY	\$0	\$253,999	\$120,291	\$84,384	\$0	\$392,346	\$62,286	\$0	\$913,306
MORGAN COUNTY	\$0	\$689,198	\$230,489	\$0	\$38,284	\$1,012,018	\$76,708	\$2,562	\$2,049,258
OBION COUNTY	\$0	\$1,015,639	\$269,880	\$202,598	\$7,509	\$983,316	\$128,918	\$0	\$2,607,860
UNION CITY	\$63,715	\$312,188	\$111,454	\$39,917	\$147,434	\$421,103	\$80,674	\$0	\$1,176,485
OVERTON COUNTY	\$0	\$568,849	\$221,557	\$173,617	\$149,271	\$682,976	\$168,283	\$159	\$1,964,712
PERRY COUNTY	\$0	\$223,565	\$39,040	\$50,752	\$51,288	\$336,995	\$1,393,165	\$0	\$2,094,804

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PICKETT COUNTY	\$0	\$84,378	\$17,989	\$63,309	\$7,480	\$243,342	\$112,678	\$0	\$529,176
POLK COUNTY	\$35,981	\$375,697	\$170,115	\$143,707	\$143,231	\$728,510	\$130,051	\$0	\$1,727,292
PUTNAM COUNTY	\$0	\$0	\$0	\$300,693	\$3,871,152	\$4,237,060	\$110,020	\$0	\$8,518,925
RHEA COUNTY	\$0	\$1,088,971	\$404,139	\$0	\$108,482	\$1,488,402	\$122,954	\$0	\$3,212,948
DAYTON	\$0	\$91,802	\$43,200	\$35,180	\$1,609	\$167,055	\$6,526	\$150	\$345,523
ROANE COUNTY	\$0	\$0	\$0	\$177,187	\$1,439,952	\$2,376,678	\$358,397	\$80,029	\$4,432,244
ROBERTSON COUNTY	\$0	\$47,135	\$26,578	\$242,252	\$2,441,977	\$3,490,387	\$77,221	\$0	\$6,325,550
RUTHERFORD COUNTY	\$4,813	\$8,183,388	\$2,940,522	\$897,059	\$1,538,989	\$14,268,252	\$3,525,661	\$14,274	\$31,372,958
MURFREESBORO	\$0	\$1,731,977	\$570,416	\$0	\$1,054,753	\$2,723,189	\$332,173	\$1,471	\$6,413,980
SCOTT COUNTY	\$37,081	\$367,008	\$90,530	\$194,975	\$61,884	\$861,855	\$176,339	\$5,301	\$1,794,973
*ONEIDA	\$50,254	\$391,461	\$124,036	\$59,212	\$0	\$325,280	\$0	\$15,334	\$965,577
SEQUATCHIE COUNTY	\$0	\$335,440	\$127,617	\$49,641	\$84,603	\$538,321	\$59,746	\$1,683	\$1,197,051
SEVIER COUNTY	\$0	\$2,880,607	\$890,034	\$791,163	\$1,762,910	\$3,813,149	\$484,754	\$0	\$10,622,617
SHELBY COUNTY	\$3,743,265	\$12,449,462	\$3,752,273	\$2,732,416	\$38,501,281	\$32,337,389	\$1,126,635	\$366,765	\$95,009,487
ARLINGTON	\$280,273	\$41,883	\$76,183	\$159,152	\$1,045,548	\$875,850	\$22,040	\$6,006	\$2,506,934
BARTLETT	\$0	\$780,589	\$280,307	\$321,433	\$2,389,408	\$1,837,696	\$72,609	\$1,596	\$5,683,637
COLLIERVILLE	\$0	\$610,901	\$191,416	\$246,894	\$2,526,681	\$414,228	\$2,023,401	\$20,756	\$6,034,277
GERMANTOWN	\$0	\$514,203	\$137,279	\$271,339	\$1,267,977	\$1,137,135	\$2,119	\$43,070	\$3,373,122
LAKELAND	\$121,376	\$415,100	\$100,354	\$0	\$123,061	\$439,628	\$78,033	\$0	\$1,277,552
MILLINGTON	\$100,000	\$237,040	\$111,161	\$122,327	\$636,408	\$715,105	\$24,420	\$2,528	\$1,948,989
SMITH COUNTY	\$0	\$401,355	\$51,337	\$106,621	\$169,020	\$819,886	\$138,425	\$4,757	\$1,691,400
STEWART COUNTY	\$0	\$0	\$0	\$143,446	\$507,908	\$907,438	\$4,555	\$1,310	\$1,564,657
SULLIVAN COUNTY	\$0	\$2,190,975	\$990,931	\$0	\$162,539	\$3,091,540	\$360,201	\$197,809	\$6,993,995
BRISTOL	\$80,774	\$1,077,329	\$357,079	\$0	\$214,023	\$1,279,005	\$183,747	\$0	\$3,191,956
KINGSPORT	\$0	\$2,010,257	\$647,429	\$185,952	\$147,759	\$2,340,053	\$235,361	\$1,391	\$5,568,202
SUMNER COUNTY	\$0	\$5,212,631	\$1,951,468	\$649,780	\$668,626	\$9,222,226	\$1,045,994	\$1,176	\$18,751,901
TIPTON COUNTY	\$0	\$0	\$0	\$365,797	\$1,951,044	\$1,895,733	\$3,896	\$0	\$4,216,471
TROUSDALE COUNTY	\$0	\$166,671	\$46,787	\$119,491	\$37,210	\$448,130	\$29,928	\$357	\$848,573
UNICOI COUNTY	\$41,760	\$584,794	\$222,433	\$137,500	\$64,681	\$703,505	\$49,548	\$0	\$1,804,220
UNION COUNTY	\$0	\$961,880	\$224,387	\$159,382	\$97,772	\$914,220	\$113,036	\$0	\$2,470,677
VAN BUREN COUNTY	\$0	\$157,992	\$56,403	\$96,773	\$9,012	\$252,436	\$26,838	\$1,081	\$600,535
WARREN COUNTY	\$91,286	\$1,025,815	\$355,233	\$150,800	\$13,329	\$1,516,071	\$303,060	\$19,516	\$3,475,110
WASHINGTON COUNTY	\$0	\$983,404	\$377,609	\$32,815	\$1,234,295	\$2,363,793	\$203,849	\$30,989	\$5,226,753
JOHNSON CITY	\$0	\$1,635,618	\$591,207	\$0	\$207,879	\$2,489,943	\$214,159	\$287	\$5,139,093
WAYNE COUNTY	\$0	\$365,976	\$69,344	\$250,455	\$117,216	\$918,349	\$185,978	\$500	\$1,907,818
WEAKLEY COUNTY	\$0	\$40,970	\$13,915	\$399,952	\$1,023,326	\$1,263,309	\$18,790	\$0	\$2,760,262
WHITE COUNTY	\$0	\$971,813	\$284,477	\$193,265	\$0	\$910,423	\$75,565	\$0	\$2,435,543
WILLIAMSON COUNTY	\$118,388	\$516,556	\$190,597	\$1,028,439	\$9,079,316	\$9,092,819	\$85,830	\$0	\$20,111,944
*FRANKLIN	\$0	\$1,539,046	\$568,464	\$195,422	\$231,148	\$1,187,328	\$187,511	\$13,091	\$3,922,010
WILSON COUNTY	\$197,534	\$0	\$46,882	\$28,753	\$4,908,138	\$6,263,911	\$0	\$4,727	\$11,449,944
*LEBANON	\$0	\$110,693	\$12,933	\$160,875	\$936,151	\$1,157,341	\$5,031,520	\$0	\$7,409,513
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TN PUBLIC CHARTER COM	\$80,000	\$4,412	\$265	\$192,568	\$1,517,354	\$833,987	\$95,847	\$171,378	\$2,895,811
GRAND TOTAL	\$8,790,976	\$123,509,430	\$42,080,480	\$33,882,785	\$164,802,802	\$283,538,777	\$47,875,455	\$3,931,167	\$708,411,872

* SPECIAL SCHOOL DISTRICT