

TABLE 41 22-23

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	EQUIPMENT & MACHINERY PARTS	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT	TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT
ANDERSON COUNTY	\$78,955	\$709,437	\$174,973	\$204,291	\$0	\$386,767	\$0	\$1,554,423	\$6,831,873
CLINTON	\$0	\$10,733	\$821	\$394,865	\$0	\$108,664	\$223	\$515,306	\$1,134,065
OAK RIDGE	\$45,312	\$881,084	\$279,148	\$242,003	\$106,310	\$377,982	\$28,047	\$1,959,886	\$6,417,815
BEDFORD COUNTY	\$0	\$1,172,738	\$306,265	\$662,663	\$0	\$457,539	\$31,444	\$2,630,649	\$9,374,132
BENTON COUNTY	\$41,600	\$256,544	\$133,035	\$59,465	\$22,869	\$118,067	\$0	\$631,579	\$2,046,427
BLED SOE COUNTY	\$40,662	\$107,502	\$64,177	\$131,610	\$0	\$88,126	\$1,423	\$433,500	\$1,658,130
BLOUNT COUNTY	\$104,877	\$800,704	\$285,320	\$1,255,219	\$296,857	\$679,339	\$0	\$3,422,316	\$12,216,139
ALCOA	\$0	\$372,331	\$139,723	\$308,834	\$20,277	\$38,498	\$108,731	\$988,395	\$3,528,542
MARYVILLE	\$44,488	\$375,196	\$140,893	\$534,210	\$9,849	\$137,402	\$7,019	\$1,249,056	\$4,552,227
BRADLEY COUNTY	\$82,800	\$649,525	\$261,449	\$54,624	\$0	\$344,944	\$2,462	\$1,395,804	\$7,879,926
CLEVELAND	\$100,241	\$640,177	\$294,880	\$308,858	\$11,517	\$148,416	\$8,007	\$1,512,096	\$5,224,173
CAMPBELL COUNTY	\$3,996	\$378,043	\$136,730	\$84,641	\$0	\$192,695	\$7,692	\$803,797	\$4,294,185
CANNON COUNTY	\$29,375	\$94,465	\$35,269	\$94,216	\$0	\$127,563	\$4,332	\$385,220	\$2,462,354
CARROLL COUNTY	\$0	\$55,111	\$18,516	\$20,321	\$0	\$3,635	\$151	\$97,735	\$237,376
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$48,808	\$0	\$15,680	\$0	\$64,488	\$525,556
*HUNTINGDON	\$0	\$100,146	\$26,757	\$22,049	\$0	\$2,339	\$17,378	\$168,669	\$1,159,860
*MCKENZIE	\$0	\$143,095	\$34,441	\$273,154	\$0	\$11,400	\$0	\$462,090	\$1,096,013
*S. CARROLL	\$0	\$18,488	\$1,414	\$91,329	\$0	\$551	\$0	\$111,782	\$354,347
*W. CARROLL	\$42,386	\$6,480	\$14,599	\$73,584	\$0	\$44,398	\$1,275	\$182,722	\$774,193
CARTER COUNTY	\$58,102	\$285,172	\$114,571	\$302,535	\$650	\$184,629	\$4,275	\$949,934	\$4,196,841
ELIZABETH TON	\$44,855	\$258,724	\$109,722	\$809,440	\$0	\$34,165	\$0	\$1,256,906	\$3,103,576
CHEATHAM COUNTY	\$66,289	\$55,878	\$27,773	\$1,381,101	\$658	\$25,970	\$106,005	\$1,663,674	\$4,872,119
CHESTER COUNTY	\$61,498	\$156,084	\$53,026	\$339,621	\$0	\$215,262	\$2,009	\$827,500	\$2,453,953
CLAIBORNE COUNTY	\$0	\$539,693	\$1,292,155	\$381,332	\$0	\$13,270	\$0	\$2,226,450	\$4,693,999
CLAY COUNTY	\$0	\$181,172	\$46,277	\$12,225	\$0	\$56,375	\$50	\$296,099	\$1,175,184
COCKE COUNTY	\$53,781	\$308,932	\$109,703	\$5,324	\$0	\$210,149	\$941	\$688,828	\$3,771,634
NEWPORT	\$0	\$0	\$0	\$99,999	\$0	\$19,989	\$0	\$119,988	\$715,239
COFFEE COUNTY	\$61,374	\$372,037	\$137,909	\$177,349	\$0	\$205,990	\$7,284	\$961,943	\$3,537,868
MANCHESTER	\$5,833	\$203,660	\$67,235	\$179,319	\$0	\$10,589	\$5,160	\$471,796	\$1,452,581
TULLAHOMA	\$0	\$563,866	\$173,688	\$5,972,979	\$0	\$63,530	\$965	\$6,775,028	\$10,385,026
CROCKETT COUNTY	\$0	\$198,941	\$43,489	\$228,652	\$0	\$92,565	\$11,012	\$574,659	\$1,769,680
ALAMO	\$0	\$0	\$0	\$74,751	\$0	\$15,265	\$41,429	\$131,445	\$501,950
BELLS	\$0	\$36,468	\$6,271	\$16,579	\$0	\$14,259	\$3,768	\$77,344	\$263,982
CUMBERLAND COUNTY	\$61,775	\$497,831	\$181,940	\$2,071,473	\$16,065	\$460,453	\$164,948	\$3,454,485	\$8,499,103
DAVIDSON COUNTY	\$991,537	\$9,654,102	\$4,214,982	\$10,125,262	\$0	\$879,344	\$2,384,170	\$28,249,398	\$97,868,494
DECATUR COUNTY	\$0	\$104,222	\$27,451	\$81,308	\$0	\$39,466	\$692	\$253,139	\$1,108,385
DEKALB COUNTY	\$56,587	\$110,103	\$50,058	\$19,714	\$0	\$158,625	\$199	\$395,286	\$3,019,516
DICKSON COUNTY	\$78,150	\$752,096	\$299,061	\$1,397,392	\$0	\$256,898	\$6,386	\$2,789,983	\$8,441,733
DYER COUNTY	\$68,243	\$448,636	\$151,223	\$491,127	\$33,975	\$228,239	\$0	\$1,421,443	\$4,294,012
DYERSBURG	\$0	\$36,048	\$12,786	\$395,354	\$0	\$61,496	\$26,533	\$532,217	\$3,139,069

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FAYETTE COUNTY	\$53,810	\$264,734	\$71,303	\$105,603	\$0	\$365,423	\$3,286	\$864,160	\$3,236,535
FENTRESS COUNTY	\$47,386	\$77,880	\$28,262	\$38,386	\$222,300	\$0	\$3,262	\$417,477	\$1,535,831
FRANKLIN COUNTY	\$21,314	\$613,966	\$180,826	\$592,254	\$0	\$41,245	\$21,425	\$1,471,030	\$6,897,047
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$66,300	\$108,787	\$49,372	\$121,222	\$0	\$16,927	\$60,013	\$422,621	\$1,139,328
*MILAN	\$57,430	\$146,714	\$52,812	\$135,928	\$0	\$33,840	\$0	\$426,724	\$1,404,909
*TRENTON	\$0	\$90,274	\$16,815	\$174,087	\$0	\$33,696	\$50,700	\$365,573	\$1,308,835
*BRADFORD	\$0	\$52,000	\$8,577	\$44,622	\$0	\$29,790	\$115	\$135,104	\$585,571
*GIBSON CO. SPEC.	\$0	\$358,450	\$84,368	\$240,485	\$0	\$202,256	\$6,155	\$891,714	\$3,432,628
GILES COUNTY	\$57,396	\$261,211	\$101,121	\$78,750	\$73,554	\$178,753	\$1,123	\$751,908	\$2,977,936
GRAINGER COUNTY	\$74,423	\$359,644	\$89,768	\$641,435	\$0	\$7,582	\$98,848	\$1,271,700	\$3,239,100
GREENE COUNTY	\$63,688	\$311,464	\$137,089	\$306,919	\$19,712	\$77,652	\$11,374	\$927,898	\$4,382,547
GREENEVILLE	\$82,541	\$273,681	\$129,402	\$528,474	\$38	\$51,097	\$4,800	\$1,070,032	\$3,496,180
GRUNDY COUNTY	\$11,267	\$91,264	\$15,514	\$69,755	\$0	\$86,733	\$1,793	\$276,326	\$1,496,740
HAMBLÉN COUNTY	\$69,786	\$725,231	\$272,737	\$438,043	\$95,678	\$28,906	\$1,000	\$1,631,382	\$8,247,028
HAMILTON COUNTY	\$590,844	\$5,556,993	\$1,929,994	\$14,281,236	\$0	\$595,096	\$3,514	\$22,957,677	\$59,636,815
HANCOCK COUNTY	\$36,351	\$77,072	\$26,284	\$195,179	\$0	\$0	\$41	\$334,927	\$900,645
HARDEMAN COUNTY	\$88,050	\$248,015	\$104,544	\$405,672	\$0	\$45,790	\$3,655	\$895,726	\$2,822,810
HARDIN COUNTY	\$72,558	\$339,537	\$126,799	\$566,149	\$48,934	\$110,549	\$1,448	\$1,265,974	\$6,996,052
HAWKINS COUNTY	\$71,704	\$826,462	\$277,469	\$364,699	\$0	\$412,211	\$1,296	\$1,953,841	\$6,245,724
ROGERSVILLE	\$0	\$52,273	\$24,006	\$88,748	\$0	\$0	\$8,694	\$173,722	\$581,279
HAYWOOD COUNTY	\$96,746	\$723,049	\$269,710	\$347,147	\$0	\$110,272	\$73,000	\$1,619,924	\$2,587,101
HENDERSON COUNTY	\$58,522	\$183,036	\$77,083	\$472,281	\$0	\$126,129	\$23,301	\$940,352	\$3,611,554
LEXINGTON	\$0	\$0	\$0	\$308,715	\$0	\$95,708	\$0	\$404,423	\$1,263,220
HENRY COUNTY	\$63,918	\$229,319	\$81,809	\$60,427	\$0	\$323,161	\$1,491	\$760,125	\$2,697,058
*PARIS	\$63,223	\$95,589	\$40,453	\$41,551	\$13,668	\$31,983	\$0	\$286,467	\$1,248,509
HICKMAN COUNTY	\$63,135	\$235,533	\$103,412	\$781,796	\$0	\$44,607	\$3,920	\$1,232,402	\$4,255,666
HOUSTON COUNTY	\$0	\$82,682	\$14,281	\$111,143	\$0	\$12,761	\$0	\$220,867	\$1,112,048
HUMPHREYS COUNTY	\$0	\$285,620	\$77,628	\$104,753	\$0	\$120,341	\$0	\$588,342	\$2,397,797
JACKSON COUNTY	\$0	\$135,146	\$19,188	\$84,864	\$0	\$123,227	\$0	\$362,426	\$1,439,361
JEFFERSON COUNTY	\$64,000	\$450,240	\$177,406	\$414,376	\$0	\$245,998	\$7,140	\$1,359,160	\$6,291,185
JOHNSON COUNTY	\$0	\$188,182	\$63,629	\$22,587	\$0	\$220,730	\$3,802	\$498,930	\$2,464,725
KNOX COUNTY	\$895,209	\$7,741,049	\$2,109,096	\$2,504,019	\$0	\$3,404,331	\$12,814	\$16,666,519	\$55,198,118
LAKE COUNTY	\$40,540	\$62,298	\$13,389	\$59,331	\$0	\$68,956	\$0	\$244,514	\$842,004
LAUDERDALE COUNTY	\$0	\$273,744	\$71,313	\$475,792	\$0	\$194,917	\$0	\$1,015,766	\$3,348,153
LAWRENCE COUNTY	\$69,245	\$381,827	\$111,828	\$816,040	\$0	\$760,633	\$2,078	\$2,141,651	\$6,333,778
LEWIS COUNTY	\$0	\$138,253	\$48,618	\$28,138	\$0	\$40,334	\$0	\$255,343	\$1,309,385
LINCOLN COUNTY	\$87,993	\$536,575	\$165,582	\$202,259	\$0	\$56,793	\$25,738	\$1,074,940	\$3,323,675
FAYETTEVILLE	\$0	\$154,371	\$33,750	\$15,414	\$0	\$39,075	\$4,025	\$246,635	\$955,473
LOUDON COUNTY	\$0	\$0	\$0	\$274,120	\$0	\$0	\$0	\$274,120	\$4,255,349

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LENOIR CITY	\$92,630	\$246,168	\$69,295	\$276,105	\$0	\$130,398	\$5,303	\$819,899	\$2,997,205
MCMINN COUNTY	\$46,535	\$304,851	\$124,781	\$964,357	\$0	\$381,773	\$107,748	\$1,930,045	\$5,332,854
ATHENS	\$64,489	\$82,973	\$47,269	\$105,654	\$0	\$31,468	\$418	\$332,271	\$1,379,543
ETOWAH	\$0	\$0	\$0	\$5,169	\$0	\$13,321	\$0	\$18,490	\$292,625
MCNAIRY COUNTY	\$63,553	\$80,443	\$36,184	\$1,138,528	\$0	\$164,590	\$38,207	\$1,521,505	\$3,909,077
MACON COUNTY	\$58,894	\$313,412	\$136,609	\$141,066	\$0	\$268,305	\$1,573	\$919,859	\$3,810,854
MADISON COUNTY	\$81,113	\$1,573,204	\$420,754	\$370,336	\$0	\$495,742	\$657	\$2,941,807	\$11,037,159
MARION COUNTY	\$65,280	\$299,116	\$143,565	\$159,235	\$0	\$154,325	\$1,198	\$822,719	\$3,585,401
*RICHARD CITY	\$0	\$0	\$0	\$53,177	\$0	\$3,084	\$0	\$56,261	\$246,274
MARSHALL COUNTY	\$82,208	\$518,637	\$200,309	\$977,390	\$0	\$21,347	\$11,337	\$1,811,228	\$5,422,252
MAURY COUNTY	\$85,749	\$1,747,881	\$616,846	\$546,635	\$0	\$2,145,930	\$16,072	\$5,159,113	\$12,338,311
MEIGS COUNTY	\$0	\$70,606	\$21,813	\$130,979	\$0	\$16,860	\$2,545	\$242,803	\$1,269,818
MONROE COUNTY	\$57,950	\$428,961	\$177,483	\$6,717,826	\$0	\$365,185	\$16,909	\$7,764,315	\$11,868,007
SWEETWATER	\$38,189	\$34,254	\$31,026	\$89,688	\$0	\$5,970	\$4,297	\$203,424	\$1,019,723
MONTGOMERY COUNTY	\$113,403	\$3,252,680	\$1,407,155	\$3,579,879	\$0	\$1,846,349	\$138,688	\$10,338,153	\$35,105,537
MOORE COUNTY	\$0	\$129,841	\$28,023	\$53,683	\$0	\$29,084	\$8,627	\$249,258	\$1,162,564
MORGAN COUNTY	\$55,147	\$119,737	\$43,490	\$1,085,085	\$0	\$254,752	\$35,988	\$1,594,200	\$3,643,458

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OBION COUNTY	\$65,793	\$469,378	\$142,706	\$874,323	\$0	\$44,181	\$719	\$1,597,100	\$4,204,960
UNION CITY	\$57,930	\$193,306	\$78,564	\$164,292	\$153	\$253	\$28,943	\$523,440	\$1,699,925
OVERTON COUNTY	\$30,140	\$178,653	\$117,206	\$323,902	\$14,910	\$52,097	\$7,745	\$724,653	\$2,689,365
PERRY COUNTY	\$31,399	\$141,642	\$39,590	\$1,086,992	\$133,032	\$5,400	\$565	\$1,438,619	\$3,533,423
PICKETT COUNTY	\$0	\$32,400	\$4,676	\$158,442	\$0	\$6,906	\$6,432	\$208,856	\$738,032
POLK COUNTY	\$0	\$135,618	\$55,453	\$14,530	\$0	\$28,885	\$0	\$234,485	\$1,961,777
PUTNAM COUNTY	\$155,254	\$939,962	\$313,123	\$593,452	\$0	\$718,071	\$0	\$2,719,861	\$11,238,787
RHEA COUNTY	\$69,441	\$324,767	\$108,323	\$175,435	\$0	\$291,324	\$0	\$969,290	\$4,182,238
DAYTON	\$0	\$54,982	\$19,090	\$63,475	\$0	\$29,905	\$0	\$167,451	\$512,974
ROANE COUNTY	\$79,750	\$633,063	\$221,250	\$235,061	\$0	\$104,238	\$34,264	\$1,307,626	\$5,739,870
ROBERTSON COUNTY	\$83,532	\$851,560	\$395,509	\$1,899,953	\$0	\$69,935	\$0	\$3,300,489	\$9,626,039
RUTHERFORD COUNTY	\$570,839	\$3,574,355	\$1,540,127	\$3,513,789	\$0	\$2,275,179	\$64,438	\$11,538,727	\$42,911,685
MURFREESBORO	\$84,493	\$983,640	\$356,210	\$869,982	\$0	\$233,056	\$25,818	\$2,553,200	\$8,967,180
SCOTT COUNTY	\$0	\$154,874	\$44,098	\$0	\$0	\$260,004	\$0	\$458,976	\$2,253,949
*ONEIDA	\$0	\$0	\$0	\$108,137	\$224	\$235,353	\$15,011	\$358,725	\$1,324,302
SEQUATCHIE COUNTY	\$48,047	\$154,437	\$66,694	\$30,668	\$0	\$38,384	\$6,977	\$345,207	\$1,542,258
SEVIER COUNTY	\$170,152	\$2,218,718	\$605,819	\$294,360	\$44,819	\$825,632	\$2,946	\$4,162,446	\$14,785,063
SHELBY COUNTY	\$254,946	\$8,302,743	\$1,967,130	\$24,529,521	\$111,416	\$5,063,722	\$370,370	\$40,599,849	\$135,609,336
ARLINGTON	\$117,081	\$332,301	\$114,995	\$233,675	\$0	\$124,220	\$4,640	\$926,913	\$3,433,847
BARTLETT	\$109,350	\$591,739	\$201,788	\$466,498	\$1,341	\$91,374	\$3,421	\$1,465,511	\$7,149,148
COLLIERVILLE	\$210,861	\$517,394	\$215,380	\$654,548	\$0	\$16,259	\$13,420	\$1,627,862	\$7,662,140
GERMANTOWN	\$134,265	\$390,535	\$133,810	\$853,067	\$0	\$1,129	\$14,742	\$1,527,548	\$4,900,670
LAKELAND	\$12,198	\$0	\$3,806	\$241,534	\$0	\$24,154	\$0	\$281,692	\$1,559,244
MILLINGTON	\$0	\$68,435	\$15,664	\$454,074	\$8,599	\$30,190	\$5,863	\$582,823	\$2,531,813
SMITH COUNTY	\$69,643	\$261,580	\$86,817	\$154,874	\$0	\$139,677	\$0	\$712,590	\$2,403,990
STEWART COUNTY	\$58,578	\$217,198	\$70,772	\$253,955	\$0	\$186,362	\$0	\$786,866	\$2,351,523
SULLIVAN COUNTY	\$90,578	\$1,711,366	\$723,425	\$145,081	\$75,785	\$708,169	\$3,989	\$3,458,393	\$10,452,388
BRISTOL	\$76,174	\$609,116	\$256,241	\$404,647	\$117,479	\$269,890	\$6,007	\$1,739,553	\$4,931,509
KINGSPORT	\$90,382	\$1,008,602	\$454,620	\$994,473	\$0	\$580,079	\$4,013	\$3,132,169	\$8,700,371
SUMNER COUNTY	\$98,850	\$3,254,045	\$1,662,145	\$577,468	\$189,028	\$1,915,208	\$10,466	\$7,707,210	\$26,459,110
TIPTON COUNTY	\$174,186	\$1,042,173	\$392,937	\$428,308	\$0	\$314,673	\$2,947	\$2,355,224	\$6,571,694
TROUSDALE COUNTY	\$69,029	\$23,296	\$26,097	\$123,245	\$0	\$7,070	\$527	\$249,264	\$1,097,837
UNICOI COUNTY	\$59,654	\$130,195	\$57,465	\$204,964	\$1,217	\$14,935	\$9,719	\$478,149	\$2,282,369
UNION COUNTY	\$0	\$146,561	\$48,490	\$425,549	\$0	\$1,476	\$1,318	\$623,394	\$3,094,071
VAN BUREN COUNTY	\$41,004	\$0	\$12,247	\$58,700	\$0	\$4,044	\$0	\$115,995	\$716,530
WARREN COUNTY	\$122,789	\$593,499	\$207,661	\$554,262	\$0	\$676,527	\$54,651	\$2,209,389	\$5,684,499
WASHINGTON COUNTY	\$271,296	\$520,955	\$306,743	\$451,322	\$0	\$728,418	\$34,685	\$2,313,419	\$7,540,172
JOHNSON CITY	\$85,135	\$1,008,862	\$447,737	\$180,741	\$0	\$406,017	\$0	\$2,128,491	\$7,267,584
WAYNE COUNTY	\$0	\$153,446	\$30,458	\$457,681	\$0	\$9,164	\$7,020	\$657,769	\$2,565,587
WEAKLEY COUNTY	\$59,400	\$269,790	\$112,335	\$268,138	\$86,711	\$80,719	\$845	\$877,938	\$3,638,200

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SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	EQUIPMENT & MACHINERY PARTS	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT	TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT
WHITE COUNTY	\$0	\$202,809	\$45,733	\$21,185	\$0	\$354,266	\$2,400	\$626,393	\$3,061,936
WILLIAMSON COUNTY	\$118,388	\$4,202,893	\$1,682,510	\$3,394,906	\$0	\$1,826,153	\$31,806	\$11,256,657	\$31,368,601
*FRANKLIN	\$106,144	\$267,017	\$109,640	\$167,179	\$56,885	\$38,795	\$9,514	\$755,174	\$4,677,184
WILSON COUNTY	\$101,745	\$1,089,396	\$405,398	\$348,373	\$0	\$929,882	\$265,759	\$3,140,552	\$14,590,496
*LEBANON	\$83,803	\$226,783	\$64,552	\$405,797	\$154,542	\$6,729	\$202,013	\$1,144,219	\$8,553,732
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TN PUBLIC CHARTER COMMI	\$45,000	\$81,500	\$9,677	\$2,396,075	\$0	\$28,708	\$16,063	\$2,577,024	\$5,472,834
GRAND TOTAL	\$10,202,481	\$91,735,975	\$34,152,284	\$122,621,404	\$1,989,052	\$40,993,332	\$5,083,484	\$306,778,011	\$1,015,189,883

* SPECIAL SCHOOL DISTRICT