



TABLE 23 22-23

INSTRUCTION- VOCATIONAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
HUMBOLDT	\$316,334	\$0	\$2,340	\$92,562	\$67,035	\$23,830	\$0	\$1,471	\$503,572
*MILAN	\$343,118	\$0	\$13,318	\$97,078	\$152,873	\$332,920	\$0	\$0	\$939,306
*TRENTON	\$332,550	\$0	\$10,610	\$70,854	\$418	\$382,900	\$0	\$5,310	\$802,643
*BRADFORD	\$54,200	\$0	\$0	\$8,857	\$0	\$7,138	\$0	\$600	\$70,795
*GIBSON CO. SPEC.	\$1,192,596	\$2,000	\$58,645	\$278,126	\$66,836	\$817,441	\$0	\$12,231	\$2,427,875
GILES COUNTY	\$747,363	\$0	\$22,235	\$249,311	\$17,673	\$164,237	\$2,354	\$0	\$1,203,173
GRAINGER COUNTY	\$914,542	\$1,000	\$66,776	\$312,238	\$21,000	\$202,419	\$0	\$25,914	\$1,543,889
GREENE COUNTY	\$1,036,065	\$3,000	\$42,156	\$332,385	\$312,000	\$1,239,963	\$0	\$5,000	\$2,970,569
GREENEVILLE	\$773,922	\$1,000	\$19,279	\$241,071	\$0	\$177,519	\$12,218	\$108	\$1,225,116
GRUNDY COUNTY	\$441,354	\$0	\$200	\$132,414	\$2,808	\$61,428	\$0	\$5,286	\$643,490
HAMBLÉN COUNTY	\$3,078,575	\$4,490	\$51,891	\$966,214	\$405	\$834,154	\$0	\$0	\$4,935,729
HAMILTON COUNTY	\$6,479,223	\$3,500	\$416,999	\$2,194,570	\$45,999	\$1,872,508	\$0	\$12,280	\$11,025,078
HANCOCK COUNTY	\$356,738	\$2,000	\$22,024	\$82,648	\$1,862	\$43,463	\$0	\$979	\$509,714
HARDEMAN COUNTY	\$619,971	\$0	\$85,153	\$221,094	\$791,401	\$657,847	\$2,648	\$0	\$2,378,114
HARDIN COUNTY	\$795,736	\$0	\$17,888	\$292,560	\$73,967	\$489,822	\$0	\$0	\$1,669,971
HAWKINS COUNTY	\$1,437,821	\$0	\$0	\$503,219	\$3,362	\$251,405	\$0	\$0	\$2,195,807
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$7,639	\$0	\$0	\$7,639
HAYWOOD COUNTY	\$518,192	\$0	\$13,040	\$146,665	\$20,825	\$446,312	\$1,914	\$10,320	\$1,157,268
HENDERSON COUNTY	\$779,674	\$0	\$21,455	\$243,205	\$0	\$171,192	\$0	\$0	\$1,215,526
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY COUNTY	\$875,623	\$0	\$7,505	\$248,469	\$76,035	\$227,210	\$3,500	\$0	\$1,438,342
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HICKMAN COUNTY	\$735,588	\$0	\$40,421	\$229,034	\$10,000	\$87,851	\$11,154	\$6,689	\$1,120,738
HOUSTON COUNTY	\$277,233	\$0	\$360	\$86,021	\$97	\$100,828	\$0	\$4,995	\$469,534
HUMPHREYS COUNTY	\$691,603	\$0	\$20,446	\$194,189	\$5,000	\$286,132	\$8,000	\$0	\$1,205,370
JACKSON COUNTY	\$178,596	\$1,000	\$5,761	\$36,806	\$129,727	\$117,878	\$0	\$130	\$469,897
JEFFERSON COUNTY	\$1,497,232	\$1,000	\$50,968	\$526,366	\$7,167	\$468,856	\$0	\$5,210	\$2,556,799
JOHNSON COUNTY	\$597,914	\$1,000	\$149,501	\$241,809	\$12,705	\$277,538	\$0	\$2,380	\$1,282,846
KNOX COUNTY	\$9,564,799	\$0	\$244,028	\$2,693,520	\$85,994	\$1,237,596	\$0	\$2,237	\$13,828,173
LAKE COUNTY	\$126,526	\$0	\$3,529	\$35,250	\$0	\$224,234	\$0	\$175	\$389,714
LAUDERDALE COUNTY	\$786,512	\$1,000	\$51,523	\$270,933	\$29,227	\$171,574	\$0	\$0	\$1,310,768
LAWRENCE COUNTY	\$1,690,799	\$3,000	\$90,957	\$613,101	\$226,956	\$602,717	\$7,052	\$1,384	\$3,235,966
LEWIS COUNTY	\$300,306	\$1,000	\$11,750	\$84,624	\$5,233	\$119,535	\$0	\$1,169	\$523,617
LINCOLN COUNTY	\$946,725	\$2,000	\$1,787	\$278,890	\$4,945	\$157,760	\$0	\$9,377	\$1,401,484
FAYETTEVILLE	\$217,957	\$0	\$10,209	\$59,250	\$0	\$21,598	\$0	\$1,368	\$310,382
LOUDON COUNTY	\$764,522	\$2,000	\$36,818	\$303,187	\$30,885	\$921,821	\$0	\$0	\$2,059,233
LENOIR CITY	\$664,963	\$0	\$4,252	\$208,992	\$395	\$796,200	\$0	\$4,850	\$1,679,652
MCMINN COUNTY	\$1,453,373	\$0	\$48,873	\$501,680	\$0	\$508,331	\$0	\$6,788	\$2,519,045
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ETOWAH	\$0	\$0	\$7,000	\$1,054	\$0	\$6,500	\$0	\$0	\$14,554
MCNAIRY COUNTY	\$910,660	\$2,000	\$2,274	\$253,572	\$0	\$746,089	\$0	\$22,411	\$1,937,006
MACON COUNTY	\$751,466	\$0	\$57,233	\$258,954	\$484,437	\$541,378	\$0	\$0	\$2,093,468
MADISON COUNTY	\$2,345,156	\$1,000	\$411,750	\$701,908	\$127,815	\$915,248	\$92,817	\$212,139	\$4,807,833
MARION COUNTY	\$1,088,630	\$1,000	\$22,613	\$384,845	\$7,230	\$345,290	\$24,437	\$300	\$1,874,345

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*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$1,079,434	\$3,000	\$31,413	\$406,677	\$387	\$208,546	\$0	\$0	\$1,729,457
MAURY COUNTY	\$2,881,943	\$0	\$148,504	\$964,720	\$224,592	\$331,949	\$9,573	\$92,585	\$4,653,866
MEIGS COUNTY	\$285,572	\$0	\$8,150	\$96,138	\$0	\$392,447	\$0	\$5,817	\$788,124
MONROE COUNTY	\$1,248,260	\$4,000	\$41,976	\$551,097	\$29,429	\$153,858	\$0	\$0	\$2,028,620
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$4,711,017	\$4,500	\$302,044	\$1,503,748	\$16,778	\$1,077,144	\$0	\$300	\$7,615,531
MOORE COUNTY	\$179,738	\$0	\$6,000	\$56,599	\$0	\$324,367	\$0	\$0	\$566,704
MORGAN COUNTY	\$572,065	\$2,000	\$71,495	\$233,029	\$1,505	\$250,364	\$0	\$0	\$1,130,457
OBION COUNTY	\$740,887	\$2,000	\$9,570	\$196,951	\$3,473	\$118,886	\$3,222	\$1,550	\$1,076,539
UNION CITY	\$282,299	\$0	\$460	\$117,858	\$0	\$137,570	\$0	\$0	\$538,187
OVERTON COUNTY	\$444,109	\$0	\$18,409	\$160,266	\$3,451	\$142,813	\$0	\$5,765	\$774,813
PERRY COUNTY	\$354,551	\$500	\$32,399	\$106,421	\$0	\$90,911	\$0	\$45,026	\$629,807
PICKETT COUNTY	\$119,090	\$1,000	\$0	\$24,563	\$40	\$101,017	\$0	\$6,062	\$251,772
POLK COUNTY	\$704,139	\$2,000	\$143,290	\$252,141	\$12,296	\$643,277	\$0	\$9,650	\$1,766,792
PUTNAM COUNTY	\$1,268,694	\$0	\$204,681	\$473,165	\$156,707	\$486,669	\$0	\$5,348	\$2,595,265
RHEA COUNTY	\$670,302	\$1,000	\$41,862	\$243,077	\$1,500	\$462,484	\$0	\$2,127	\$1,422,352
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$1,583,318	\$4,000	\$48,380	\$533,624	\$55,985	\$228,480	\$0	\$5,255	\$2,459,042
ROBERTSON COUNTY	\$2,687,006	\$0	\$38,488	\$1,054,385	\$61,358	\$1,119,999	\$0	\$24,550	\$4,985,786
RUTHERFORD COUNTY	\$11,686,035	\$5,000	\$562,253	\$3,868,196	\$353,442	\$1,899,617	\$313,534	\$0	\$18,688,077
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$631,588	\$0	\$72,911	\$208,295	\$0	\$313,477	\$0	\$0	\$1,226,270
*ONEIDA	\$154,145	\$0	\$2,265	\$51,560	\$0	\$283,282	\$0	\$0	\$491,252
SEQUATCHIE COUNTY	\$487,180	\$0	\$18,877	\$155,905	\$0	\$382,040	\$0	\$1,059	\$1,045,061
SEVIER COUNTY	\$2,491,995	\$4,000	\$74,873	\$742,144	\$14,076	\$432,638	\$0	\$4,200	\$3,763,925
SHELBY COUNTY	\$9,805,693	\$0	\$2,731,000	\$2,846,254	\$891,334	\$3,586,148	\$1,010,323	\$176,772	\$21,047,522
ARLINGTON	\$743,197	\$0	\$14,316	\$246,842	\$0	\$222,638	\$12,162	\$21,275	\$1,260,429
BARTLETT	\$1,158,136	\$1,000	\$39,061	\$342,046	\$8,508	\$330,432	\$0	\$9,400	\$1,888,582
COLLIERVILLE	\$1,116,539	\$0	\$49,789	\$308,030	\$225,485	\$943,664	\$11,517	\$63,616	\$2,718,639
GERMANTOWN	\$939,298	\$0	\$0	\$247,623	\$3,604	\$64,765	\$0	\$0	\$1,255,290
LAKELAND	\$0	\$0	\$0	\$0	\$0	\$40,986	\$0	\$0	\$40,986
MILLINGTON	\$696,533	\$0	\$18,822	\$151,536	\$1,130	\$77,952	\$410	\$35,670	\$982,054
SMITH COUNTY	\$817,451	\$1,000	\$5,937	\$281,819	\$0	\$115,687	\$0	\$0	\$1,221,895
STEWART COUNTY	\$473,806	\$2,000	\$24,200	\$157,919	\$0	\$62,729	\$0	\$0	\$720,654
SULLIVAN COUNTY	\$2,127,090	\$0	\$0	\$737,749	\$18,550	\$290,388	\$0	\$1,500	\$3,175,277
BRISTOL	\$913,955	\$2,000	\$25,174	\$255,495	\$6,919	\$222,739	\$5,051	\$252	\$1,431,585
KINGSPORT	\$1,069,772	\$1,000	\$81,027	\$317,667	\$22,330	\$289,986	\$0	\$0	\$1,781,782
SUMNER COUNTY	\$8,836,317	\$13,500	\$211,170	\$3,414,867	\$8,053	\$2,237,908	\$1,500	\$24,056	\$14,747,370
TIPTON COUNTY	\$1,683,572	\$5,000	\$104,580	\$585,563	\$91,623	\$889,140	\$11,270	\$5,584	\$3,376,331
TROUSDALE COUNTY	\$108,719	\$1,000	\$1,500	\$37,947	\$125,000	\$73,605	\$4,776	\$290	\$352,837
UNICOI COUNTY	\$638,414	\$2,000	\$38,028	\$228,497	\$4,026	\$451,701	\$0	\$0	\$1,362,666
UNION COUNTY	\$882,134	\$0	\$0	\$234,593	\$23,188	\$198,491	\$0	\$0	\$1,338,406
VAN BUREN COUNTY	\$212,023	\$1,000	\$0	\$49,940	\$1,020	\$66,030	\$0	\$0	\$330,013

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WARREN COUNTY	\$1,299,139	\$1,000	\$54,602	\$372,757	\$77,032	\$385,366	\$0	\$800	\$2,190,696
WASHINGTON COUNTY	\$2,099,999	\$0	\$27,123	\$618,523	\$0	\$680,904	\$0	\$0	\$3,426,548
JOHNSON CITY	\$1,528,044	\$4,000	\$71,503	\$465,177	\$1,538	\$190,710	\$0	\$446	\$2,261,417
WAYNE COUNTY	\$415,866	\$0	\$121,470	\$121,920	\$14,462	\$724,421	\$0	\$23,032	\$1,421,171
WEAKLEY COUNTY	\$805,528	\$1,000	\$139,165	\$294,624	\$12,526	\$244,522	\$0	\$0	\$1,497,365
WHITE COUNTY	\$587,351	\$0	\$3,444	\$165,919	\$47,040	\$484,335	\$0	\$5,578	\$1,293,667
WILLIAMSON COUNTY	\$4,951,187	\$5,000	\$953,180	\$1,991,720	\$701,577	\$1,317,510	\$0	\$25,796	\$9,945,971
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$4,740,252	\$0	\$163,729	\$1,448,030	\$234,323	\$557,408	\$0	\$33,686	\$7,177,427
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TN PUBLIC CHARTER COMMISSION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$167,697,455	\$140,850	\$10,061,731	\$56,540,813	\$7,573,481	\$57,073,232	\$1,590,618	\$1,171,209	\$301,849,389

\*SPECIAL SCHOOL DISTRICT