

TABLE 38 22-23

SUPPORT SERVICES- BUSINESS ADMINISTRATION FISCAL SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FISCAL SERVICES
ANDERSON COUNTY	\$99,981	\$374,537	\$118,159	\$0	\$32,557	\$22,623	\$1,244	\$649,101
CLINTON	\$100,298	\$9,855	\$32,012	\$0	\$30,103	\$1,508	\$2,594	\$176,370
OAK RIDGE	\$103,587	\$571,472	\$147,434	\$0	\$22,295	\$61,300	\$54,120	\$960,208
BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BENTON COUNTY	\$0	\$136,000	\$54,651	\$0	\$23,206	\$1,146	\$0	\$215,002
BLEDSON COUNTY	\$63,336	\$103,409	\$47,438	\$0	\$25,729	\$3,658	\$1,989	\$245,559
BLOUNT COUNTY	\$82,217	\$109,595	\$66,062	\$0	\$32,251	\$0	\$6,746	\$296,872
ALCOA	\$0	\$51,165	\$820	\$0	\$0	\$18,553	\$70,143	\$140,681
MARYVILLE	\$100,292	\$46,218	\$19,699	\$0	\$12,790	\$31,939	\$6,082	\$217,021
BRADLEY COUNTY	\$82,152	\$161,200	\$77,698	\$0	\$24,409	\$20,734	\$1,483	\$367,676
CLEVELAND	\$0	\$286,594	\$105,279	\$0	\$48,530	\$0	\$1,384	\$441,787
CAMPBELL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$120,067	\$120,067
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$109,744	\$109,744
CARROLL COUNTY	\$0	\$105,488	\$28,013	\$0	\$15,640	\$1,538	\$0	\$150,680
*HOLLOW ROCK-BR	\$0	\$38,310	\$6,343	\$200	\$21,036	\$1,732	\$1,902	\$69,523
*HUNTINGDON	\$0	\$42,097	\$13,023	\$0	\$14,547	\$2,758	\$807	\$73,232
*MCKENZIE	\$85,894	\$18,688	\$35,504	\$0	\$2,800	\$18,791	\$1,996	\$163,673
*S. CARROLL	\$0	\$56,215	\$7,148	\$0	\$13,818	\$1,079	\$1,032	\$79,292
*W. CARROLL	\$0	\$73,825	\$25,039	\$0	\$30,929	\$5,338	\$197	\$135,328
CARTER COUNTY	\$0	\$0	\$0	\$0	\$180,353	\$0	\$256,749	\$437,102
ELIZABETHTON	\$95,761	\$165,880	\$88,720	\$0	\$47,836	\$6,328	\$400	\$404,925
CHEATHAM COUNTY	\$81,322	\$270,804	\$97,635	\$0	\$6,620	\$1,734	\$6,334	\$464,449
CHESTER COUNTY	\$0	\$153,340	\$24,952	\$0	\$28,631	\$14,836	\$3,037	\$224,796
CLAIBORNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLAY COUNTY	\$0	\$139,692	\$30,465	\$0	\$71,287	\$3,804	\$2,569	\$247,817
COCKE COUNTY	\$0	\$289,485	\$73,511	\$0	\$49,180	\$7,235	\$189	\$419,600
NEWPORT	\$53,500	\$0	\$19,220	\$0	\$14,832	\$1,469	\$0	\$89,021
COFFEE COUNTY	\$75,138	\$258,947	\$105,700	\$0	\$35,171	\$4,551	\$648	\$480,155
MANCHESTER	\$0	\$230,705	\$74,074	\$0	\$38,844	\$13,314	\$3,678	\$360,615
TULLAHOMA	\$135,634	\$177,290	\$81,578	\$0	\$75,018	\$5,674	\$3,030	\$478,224
CROCKETT COUNTY	\$56,583	\$65,506	\$34,082	\$0	\$25,675	\$5,607	\$2,116	\$189,569
ALAMO	\$0	\$126,546	\$29,321	\$0	\$15,725	\$1,669	\$1,050	\$174,311
BELLS	\$0	\$86,900	\$21,885	\$0	\$17,570	\$80	\$571	\$127,006
CUMBERLAND COUNTY	\$45,005	\$77,782	\$40,728	\$225	\$46,200	\$20,993	\$2,466	\$233,399
DAVIDSON COUNTY	\$1,271,150	\$3,393,646	\$1,481,087	\$7,315	\$2,203,342	\$166,662	\$13,161,608	\$21,684,811
DECATUR COUNTY	\$0	\$80,556	\$14,230	\$0	\$23,942	\$13,609	\$4,022	\$136,359
DEKALB COUNTY	\$0	\$119,568	\$41,571	\$0	\$80,689	\$6,549	\$2,148	\$250,525
DICKSON COUNTY	\$80,613	\$273,562	\$108,668	\$0	\$48,761	\$0	\$6,184	\$517,788
DYER COUNTY	\$0	\$347,173	\$65,582	\$0	\$35,878	\$25,719	\$3,563	\$477,915
DYERSBURG	\$76,924	\$88,974	\$45,945	\$0	\$28,464	\$2,184	\$904	\$243,395

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FAYETTE COUNTY	\$82,437	\$168,182	\$46,656	\$0	\$37,928	\$12,409	\$9,419	\$357,030
FENTRESS COUNTY	\$65,721	\$171,372	\$54,197	\$0	\$59,040	\$8,010	\$8,874	\$367,214
FRANKLIN COUNTY	\$0	\$0	\$0	\$0	\$11,561	\$0	\$0	\$11,561
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$218,277	\$54,346	\$0	\$22,490	\$12,055	\$4,344	\$311,512
*MILAN	\$77,180	\$92,720	\$52,345	\$507	\$12,925	\$1,794	\$7,374	\$244,846
*TRENTON	\$36,328	\$12,633	\$14,746	\$350	\$9,160	\$2,991	\$4,653	\$80,861
*BRADFORD	\$0	\$56,800	\$9,162	\$0	\$80,205	\$7,184	\$3,092	\$156,443
*GIBSON CO. SPEC.	\$120,292	\$55,132	\$29,265	\$0	\$29,610	\$2,287	\$1,217	\$237,803
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAINGER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GREENE COUNTY	\$53,654	\$256,775	\$112,159	\$295	\$34,878	\$6,908	\$375	\$465,044
GREENEVILLE	\$117,950	\$110,936	\$76,829	\$640	\$18,733	\$31,280	\$17,424	\$373,791
GRUNDY COUNTY	\$37,204	\$80,203	\$19,028	\$0	\$40,964	\$4,938	\$1,914	\$184,251
HAMBLÉN COUNTY	\$100,682	\$212,997	\$82,436	\$0	\$27,819	\$196,986	\$7,798	\$628,718
HAMILTON COUNTY	\$962,602	\$2,087,470	\$1,099,459	\$3,833	\$552,813	\$59,905	\$218,120	\$4,984,201
HANCOCK COUNTY	\$0	\$84,612	\$19,583	\$0	\$24,160	\$8,094	\$362	\$136,811
HARDEMAN COUNTY	\$82,025	\$37,097	\$36,266	\$600	\$20,607	\$6,184	\$2,364	\$185,143
HARDIN COUNTY	\$89,724	\$92,000	\$51,419	\$0	\$23,287	\$5,558	\$1,821	\$263,809
HAWKINS COUNTY	\$77,799	\$243,581	\$105,654	\$0	\$61,605	\$5,983	\$1,380	\$496,002
ROGERSVILLE	\$66,721	\$56,249	\$50,382	\$0	\$24,078	\$14,204	\$4,402	\$216,035
HAYWOOD COUNTY	\$78,672	\$214,243	\$77,197	\$0	\$21,943	\$3,573	\$746	\$396,374
HENDERSON COUNTY	\$0	\$104,156	\$31,163	\$0	\$7,832	\$0	\$0	\$143,151
LEXINGTON	\$0	\$180,473	\$56,473	\$0	\$12,550	\$6,999	\$400	\$256,895
HENRY COUNTY	\$0	\$198,130	\$50,715	\$50	\$48,212	\$146	\$6,595	\$303,849
*PARIS	\$0	\$101,964	\$27,974	\$0	\$13,635	\$2,949	\$457	\$146,979
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$45,000	\$0	\$0	\$45,000
HOUSTON COUNTY	\$0	\$103,276	\$14,721	\$0	\$24,510	\$8,469	\$4,070	\$155,046
HUMPHREYS COUNTY	\$0	\$162,210	\$29,777	\$0	\$0	\$553	\$935	\$193,475
JACKSON COUNTY	\$49,244	\$194,159	\$63,939	\$0	\$28,113	\$13,427	\$5,422	\$354,305
JEFFERSON COUNTY	\$0	\$0	\$0	\$0	\$39,530	\$0	\$479,000	\$518,530
JOHNSON COUNTY	\$40,485	\$55,394	\$29,345	\$0	\$27,968	\$4,270	\$2,150	\$159,613
KNOX COUNTY	\$712,321	\$1,427,717	\$485,762	\$2,680	\$548,086	\$19,107	\$15,182	\$3,210,855
LAKE COUNTY	\$0	\$65,536	\$11,093	\$0	\$26,668	\$1,293	\$319	\$104,909
LAUDERDALE COUNTY	\$86,091	\$77,588	\$38,807	\$0	\$24,116	\$0	\$263	\$226,865
LAWRENCE COUNTY	\$86,445	\$164,457	\$63,394	\$0	\$52,830	\$1,398	\$1,216	\$369,739
LEWIS COUNTY	\$0	\$95,561	\$28,657	\$0	\$0	\$38,420	\$2,382	\$165,020
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAYETTEVILLE	\$0	\$154,814	\$46,803	\$0	\$17,548	\$3,218	\$6,249	\$228,632
LOUDON COUNTY	\$0	\$74,700	\$18,017	\$0	\$4,030	\$0	\$775	\$97,522
LENOIR CITY	\$82,663	\$279,744	\$98,777	\$0	\$38,229	\$17,758	\$22,960	\$540,131
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$5,943	\$0	\$0	\$5,943

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ATHENS	\$28,738	\$91,877	\$37,127	\$100	\$32,105	\$4,732	\$2,571	\$197,250
ETOWAH	\$0	\$53,630	\$22,425	\$0	\$0	\$1,000	\$14,681	\$91,736
MCNAIRY COUNTY	\$0	\$110,621	\$31,601	\$0	\$18,607	\$0	\$0	\$160,830
MACON COUNTY	\$0	\$196,174	\$74,998	\$0	\$24,895	\$6,322	\$3,562	\$305,951
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARION COUNTY	\$93,301	\$185,168	\$91,754	\$289	\$45,920	\$3,845	\$7,134	\$427,411
*RICHARD CITY	\$0	\$46,996	\$3,595	\$0	\$11,408	\$1,622	\$7,778	\$71,398
MARSHALL COUNTY	\$82,208	\$202,409	\$102,040	\$0	\$41,958	\$10,454	\$2,379	\$441,448
MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEIGS COUNTY	\$0	\$67,035	\$12,090	\$0	\$0	\$0	\$0	\$79,125
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SWEETWATER	\$63,342	\$37,498	\$38,067	\$35	\$33,438	\$1,088	\$1,059	\$174,527
MONTGOMERY COUNTY	\$559,660	\$1,786,715	\$826,431	\$1,470	\$69,898	\$37,424	\$39,514	\$3,321,110
MOORE COUNTY	\$63,614	\$34,830	\$29,916	\$0	\$0	\$0	\$0	\$128,360
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$65,550	\$71,565	\$33,829	\$0	\$30,977	\$10,558	\$72	\$212,551
UNION CITY	\$90,000	\$189,597	\$98,313	\$0	\$8,281	\$17,588	\$0	\$403,778
OVERTON COUNTY	\$0	\$247,402	\$77,325	\$50	\$3,899	\$17,024	\$8,597	\$354,297
PERRY COUNTY	\$60,578	\$56,059	\$16,729	\$0	\$0	\$0	\$1,129	\$134,495
PICKETT COUNTY	\$0	\$115,963	\$23,567	\$0	\$0	\$0	\$0	\$139,530
POLK COUNTY	\$54,984	\$80,053	\$39,670	\$0	\$33,985	\$4,618	\$0	\$213,311
PUTNAM COUNTY	\$180,721	\$493,380	\$226,010	\$0	\$186,936	\$8,004	\$17,447	\$1,112,499
RHEA COUNTY	\$0	\$0	\$0	\$0	\$6,695	\$0	\$0	\$6,695
DAYTON	\$0	\$65,376	\$17,742	\$0	\$20,633	\$2,589	\$1,070	\$107,409
ROANE COUNTY	\$101,909	\$257,930	\$78,053	\$763	\$13,978	\$2,821	\$9,575	\$465,027
ROBERTSON COUNTY	\$0	\$222,428	\$87,998	\$0	\$0	\$1,525	\$735	\$312,686
RUTHERFORD COUNTY	\$398,038	\$723,229	\$398,495	\$0	\$95,291	\$19,875	\$17,091	\$1,652,019
MURFREESBORO	\$185,123	\$317,839	\$168,355	\$0	\$67,313	\$11,518	\$8,756	\$758,904
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$19,100	\$0	\$0	\$19,100
*ONEIDA	\$0	\$121,256	\$47,441	\$0	\$29,485	\$9,842	\$7,212	\$215,236
SEQUATCHIE COUNTY	\$91,736	\$136,967	\$50,649	\$0	\$18,805	\$3,524	\$1,422	\$303,103
SEVIER COUNTY	\$129,196	\$1,035,524	\$287,694	\$0	\$201,052	\$35,130	\$27,682	\$1,716,278
SHELBY COUNTY	\$3,803,647	\$4,713,123	\$1,691,062	\$19,825	\$2,991,672	\$653,111	\$1,798,468	\$15,670,908
ARLINGTON	\$219,312	\$147,933	\$104,686	\$2,336	\$30,466	\$315,542	\$39,300	\$859,575
BARTLETT	\$227,617	\$594,775	\$201,902	\$670	\$102,451	\$13,399	\$21,562	\$1,162,376
COLLIERVILLE	\$129,528	\$508,626	\$159,348	\$1,471	\$223,422	\$30,749	\$24,911	\$1,078,055
GERMANTOWN	\$121,211	\$315,570	\$98,323	\$360	\$23,090	\$66,213	\$33,998	\$658,765
LAKELAND	\$96,137	\$55,680	\$42,463	\$74	\$63,262	\$3,036	\$10,012	\$270,664
MILLINGTON	\$187,847	\$161,400	\$108,067	\$110	\$62,987	\$4,272	\$4,801	\$529,484
SMITH COUNTY	\$79,495	\$241,702	\$92,605	\$0	\$49,188	\$16,091	\$2,542	\$481,623
STEWART COUNTY	\$0	\$142,193	\$40,607	\$0	\$70,069	\$1,564	\$258	\$254,691
SULLIVAN COUNTY	\$0	\$0	\$18,181	\$0	\$2,618	\$0	\$6,055	\$26,855

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BRISTOL	\$99,343	\$234,702	\$121,529	\$585	\$23,374	\$31,525	\$8,096	\$519,154
KINGSPORT	\$116,196	\$253,425	\$154,900	\$0	\$0	\$14,825	\$10,993	\$550,339
SUMNER COUNTY	\$133,619	\$1,232,999	\$526,746	\$1,917	\$52,052	\$417,213	\$10,083	\$2,374,629
TIPTON COUNTY	\$98,000	\$331,925	\$111,628	\$2,050	\$114,819	\$19,073	\$11,592	\$689,085
TROUSDALE COUNTY	\$0	\$106,560	\$36,935	\$0	\$25,396	\$3,492	\$400	\$172,783
UNICOI COUNTY	\$0	\$138,285	\$39,791	\$0	\$22,413	\$981	\$4,720	\$206,189
UNION COUNTY	\$0	\$0	\$0	\$0	\$271,528	\$0	\$0	\$271,528
VAN BUREN COUNTY	\$0	\$131,900	\$25,127	\$0	\$76,783	\$1,256	\$0	\$235,066
WARREN COUNTY	\$55,580	\$194,479	\$65,123	\$0	\$52,232	\$10,606	\$11,005	\$389,025
WASHINGTON COUNTY	\$155,880	\$158,017	\$127,970	\$0	\$30,269	\$5,937	\$7,867	\$485,941
JOHNSON CITY	\$109,040	\$274,620	\$125,089	\$500	\$52,739	\$12,105	\$8,949	\$583,042
WAYNE COUNTY	\$0	\$88,219	\$11,880	\$0	\$20,855	\$2,978	\$3,149	\$127,081
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$6,708	\$0	\$6,708
WHITE COUNTY	\$59,383	\$62,647	\$34,380	\$0	\$59,200	\$2,964	\$317	\$218,891
WILLIAMSON COUNTY	\$153,696	\$1,434,634	\$483,972	\$0	\$239,193	\$0	\$21,377	\$2,332,872
*FRANKLIN	\$152,194	\$440,183	\$171,649	\$275	\$407	\$3,329	\$758	\$768,795
WILSON COUNTY	\$176,379	\$621,264	\$232,785	\$0	\$2,178	\$7,771	\$1,388	\$1,041,764
*LEBANON	\$91,117	\$800	\$18,416	\$0	\$27,857	\$18,721	\$3,561	\$160,472
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TN PUBLIC CHARTER COMMIS	\$325,028	\$474,010	\$505,260	\$12,822	\$429,599	\$59,506	\$40,862	\$1,847,087
GRAND TOTAL	\$14,634,574	\$36,229,375	\$14,622,159	\$62,397	\$11,638,040	\$2,937,132	\$16,953,337	\$97,077,015