

TABLE 42 22-23

SUPPORT SERVICES- STUDENT TRANSPORTATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED TRANSPORTATION OF PUPILS	OTHER	FUEL AND LUBRICANTS	TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR TRANSPORTATION
ANDERSON COUNTY	\$10,000	\$185,074	\$35,919	\$3,728,382	\$35,388	\$36,450	\$116,468	\$0	\$4,147,681
CLINTON	\$0	\$0	\$0	\$9,205	\$158	\$4,422	\$0	\$2,219	\$16,004
OAK RIDGE	\$0	\$0	\$0	\$1,415,068	\$17,041	\$207,431	\$47,791	\$46,387	\$1,733,718
BEDFORD COUNTY	\$80,517	\$1,864,093	\$818,929	\$1,638	\$17,896	\$505,498	\$436,416	\$118,926	\$3,843,912
BENTON COUNTY	\$0	\$115,225	\$47,984	\$848,311	\$35,783	\$48,848	\$6,750	\$12,020	\$1,114,922
BLED SOE COUNTY	\$42,594	\$571,930	\$117,176	\$2,514	\$28,372	\$142,197	\$851,197	\$3,302	\$1,759,282
BLOUNT COUNTY	\$55,953	\$118,958	\$52,837	\$6,865,713	\$5,355	\$0	\$910	\$0	\$7,099,725
ALCOA	\$0	\$17,105	\$3,870	\$356,550	\$8,154	\$22,674	\$1,977	\$38	\$410,368
MARYVILLE	\$48,062	\$206,883	\$86,084	\$973,202	\$43,689	\$28,560	\$188,890	\$2,415	\$1,577,785
BRADLEY COUNTY	\$46,534	\$408,700	\$64,381	\$2,404,443	\$142,520	\$109,190	\$103,962	\$95,039	\$3,374,769
CLEVELAND	\$6,412	\$692,177	\$114,923	\$0	\$86,340	\$186,052	\$136,456	\$132,324	\$1,354,684
CAMPBELL COUNTY	\$44,624	\$180,943	\$32,322	\$1,578,956	\$18,933	\$34,787	\$128,106	\$76,639	\$2,095,309
CANNON COUNTY	\$19,986	\$369,810	\$44,034	\$226,652	\$20,425	\$114,596	\$378,562	\$76,997	\$1,251,063
CARROLL COUNTY	\$56,160	\$954,966	\$155,265	\$3,362	\$88,157	\$316,241	\$646,377	\$8,014	\$2,228,543
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$11,442	\$96	\$0	\$0	\$0	\$11,538
*HUNTINGDON	\$6,945	\$0	\$2,191	\$14,149	\$0	\$0	\$0	\$0	\$23,284
*MCKENZIE	\$0	\$0	\$0	\$5,407	\$0	\$0	\$63,029	\$0	\$68,436
*S. CARROLL	\$0	\$0	\$0	\$3,212	\$728	\$0	\$0	\$0	\$3,940
*W. CARROLL	\$0	\$0	\$0	\$16,045	\$0	\$0	\$45,351	\$0	\$61,396
CARTER COUNTY	\$58,102	\$1,060,641	\$487,267	\$1,407	\$30,932	\$347,725	\$195,949	\$114,482	\$2,296,505
ELIZABETHTON	\$14,244	\$238,976	\$127,689	\$0	\$27,797	\$78,145	\$113,267	\$43,457	\$643,574
CHEATHAM COUNTY	\$66,289	\$1,668,437	\$382,020	\$985	\$51,318	\$304,635	\$159,080	\$73,891	\$2,706,655
CHESTER COUNTY	\$4,549	\$13,791	\$2,936	\$21,028	\$1,212,054	\$157,778	\$1,106,348	\$30,000	\$2,548,484
CLAIBORNE COUNTY	\$76,712	\$690,097	\$123,233	\$184,104	\$128,956	\$190,731	\$486,820	\$13,436	\$1,894,089
CLAY COUNTY	\$0	\$318,467	\$56,274	\$4,888	\$12,526	\$108,994	\$151,958	\$30,936	\$684,043
COCKE COUNTY	\$53,781	\$1,175,632	\$496,002	\$2,085	\$87,499	\$379,662	\$1,328,569	\$67,356	\$3,590,586
NEWPORT	\$0	\$0	\$0	\$5,400	\$0	\$0	\$0	\$600	\$6,000
COFFEE COUNTY	\$82,145	\$1,340,814	\$731,219	\$876	\$27,382	\$327,020	\$748,414	\$23,789	\$3,281,658
MANCHESTER	\$3,852	\$20,491	\$2,705	\$0	\$23,884	\$9,573	\$0	\$11,173	\$71,678
TULLAHOMA	\$0	\$296,792	\$33,007	\$0	\$64,902	\$45,627	\$405,262	\$8,644	\$854,234
CROCKETT COUNTY	\$36,047	\$337,250	\$60,113	\$1,667	\$7,005	\$156,411	\$156,231	\$44,746	\$799,470
ALAMO	\$0	\$0	\$0	\$4,078	\$0	\$0	\$0	\$0	\$4,078
BELLS	\$4,131	\$620	\$1,156	\$0	\$0	\$3,119	\$0	\$3,655	\$12,681
CUMBERLAND COUNTY	\$62,641	\$1,720,291	\$673,617	\$111	\$49,826	\$411,122	\$701,220	\$30,048	\$3,648,876
DAVIDSON COUNTY	\$268,408	\$27,510,637	\$10,144,493	\$7,035,859	\$2,549,547	\$51	\$4,862,838	\$514,384	\$52,886,217
DECATUR COUNTY	\$45,675	\$351,291	\$52,858	\$11,117	\$45,821	\$114,003	\$358,016	\$3,798	\$982,579
DEKALB COUNTY	\$38,526	\$880,311	\$152,041	\$3,075	\$22,007	\$225,338	\$369,800	\$36,512	\$1,727,610
DICKSON COUNTY	\$78,362	\$2,301,603	\$929,309	\$0	\$103,919	\$618,521	\$1,107,595	\$44,896	\$5,184,205
DYER COUNTY	\$68,784	\$1,321,974	\$234,559	\$6,788	\$98,495	\$386,840	\$885,567	\$84,032	\$3,087,039
DYERSBURG	\$24,885	\$0	\$2,968	\$22,945	\$5,927	\$0	\$111,575	\$212	\$168,512
FAYETTE COUNTY	\$53,810	\$1,605,271	\$236,410	\$10,279	\$185,486	\$460,921	\$275,571	\$72,002	\$2,899,749
FENTRESS COUNTY	\$36,650	\$631,496	\$88,216	\$5,568	\$8,551	\$210,120	\$370,829	\$23,759	\$1,375,189
FRANKLIN COUNTY	\$24,256	\$306,364	\$130,781	\$2,056,781	\$123,381	\$37,616	\$359,663	\$116,531	\$3,155,373
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$13,684	\$161,451	\$42,140	\$0	\$63,865	\$38,446	\$288,472	\$669	\$608,727
*MILAN	\$44,940	\$387,307	\$56,703	\$123,356	\$12,176	\$75,198	\$2,334	\$29,606	\$731,621
*TRENTON	\$26,784	\$176,475	\$28,423	\$2,368	\$3,079	\$78,478	\$161,436	\$20,406	\$497,448
*BRADFORD	\$36,775	\$112,830	\$9,186	\$51,008	\$1,948	\$16,137	\$49,267	\$7,082	\$284,233
*GIBSON CO. SPEC.	\$27,202	\$558,757	\$78,388	\$276,297	\$25,064	\$268,255	\$267,535	\$71,112	\$1,572,610
GILES COUNTY	\$55,428	\$928,689	\$411,396	\$0	\$28,559	\$323,904	\$491,161	\$103,189	\$2,342,326

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SUPPORT SERVICES- STUDENT TRANSPORTATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED TRANSPORTATION OF PUPILS	OTHER	FUEL AND LUBRICANTS	TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR TRANSPORTATION
GRAINGER COUNTY	\$0	\$448,514	\$62,624	\$916,645	\$62,381	\$192,632	\$129,119	\$97,939	\$1,909,853
GREENE COUNTY	\$1,250	\$1,766,239	\$757,429	\$2,680	\$28,375	\$512,942	\$419,130	\$81,450	\$3,569,495
GREENEVILLE	\$55,895	\$487,132	\$220,603	\$39,841	\$12,923	\$112,201	\$163,978	\$6,353	\$1,098,927
GRUNDY COUNTY	\$51,960	\$479,509	\$88,352	\$989	\$8,430	\$92,059	\$125,190	\$53,892	\$900,381
HAMBLÉN COUNTY	\$65,786	\$1,715,312	\$625,611	\$92	\$30,987	\$518,122	\$766,613	\$206,206	\$3,928,729
HAMILTON COUNTY	\$172,813	\$1,229,077	\$155,042	\$24,734,841	\$117,863	\$10,173	\$334,543	\$547,293	\$27,301,643
HANCOCK COUNTY	\$74,751	\$299,638	\$55,549	\$585	\$54,034	\$112,295	\$373,994	\$1,667	\$972,513
HARDEMAN COUNTY	\$42,265	\$994,655	\$175,279	\$6,215	\$66,982	\$299,057	\$508,984	\$73,482	\$2,166,919
HARDIN COUNTY	\$40,381	\$11,077	\$6,455	\$2,020,581	\$4,533	\$9,593	\$63,407	\$43,010	\$2,199,037
HAWKINS COUNTY	\$71,704	\$2,099,609	\$614,581	\$25,391	\$69,476	\$597,881	\$558,978	\$55,944	\$4,093,564
ROGERSVILLE	\$0	\$433	\$0	\$46,074	\$0	\$688	\$0	\$0	\$47,195
HAYWOOD COUNTY	\$65,370	\$992,615	\$190,648	\$9,365	\$79,157	\$201,352	\$543,485	\$85,420	\$2,167,412
HENDERSON COUNTY	\$22,340	\$354,289	\$44,857	\$687,584	\$70,097	\$263,207	\$14,449	\$15,978	\$1,472,800
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$41,998	\$0	\$41,998
HENRY COUNTY	\$76,347	\$813,728	\$236,516	\$39,978	\$38,331	\$388,193	\$494,826	\$40,934	\$2,128,853
*PARIS	\$7,100	\$479,176	\$114,992	\$7,597	\$9,824	\$83,214	\$421,556	\$16,087	\$1,139,545
HICKMAN COUNTY	\$65,000	\$776,449	\$289,843	\$5,349	\$162,774	\$47,365	\$555,366	\$85,378	\$1,987,523
HOUSTON COUNTY	\$48,276	\$419,160	\$69,920	\$2,214	\$42,901	\$105,451	\$176,454	\$8,998	\$873,375
HUMPHREYS COUNTY	\$54,505	\$571,238	\$109,244	\$0	\$9,681	\$240,095	\$364,749	\$11,034	\$1,360,546
JACKSON COUNTY	\$0	\$371,627	\$60,181	\$192,084	\$15,257	\$161,795	\$96,891	\$33,714	\$931,548
JEFFERSON COUNTY	\$47,325	\$1,411,644	\$214,032	\$4,526	\$71,713	\$448,287	\$558,274	\$3,744	\$2,759,545
JOHNSON COUNTY	\$0	\$571,758	\$252,118	\$2,466	\$29,298	\$180,794	\$173,117	\$11,147	\$1,220,699
KNOX COUNTY	\$454,257	\$1,343,195	\$473,063	\$24,547,378	\$83,706	\$74,856	\$247,592	\$38,029	\$27,262,076
LAKE COUNTY	\$21,156	\$69,388	\$13,649	\$0	\$9,974	\$67,708	\$118,324	\$1,050	\$301,249
LAUDERDALE COUNTY	\$68,682	\$1,001,974	\$163,002	\$0	\$0	\$225,093	\$465,089	\$51,027	\$1,974,868
LAWRENCE COUNTY	\$80,653	\$1,320,053	\$664,965	\$43,503	\$51,424	\$392,364	\$632,522	\$90,007	\$3,275,490
LEWIS COUNTY	\$38,467	\$321,643	\$75,990	\$4,249	\$8,239	\$89,998	\$139,934	\$28,593	\$707,112
LINCOLN COUNTY	\$90,157	\$932,634	\$192,957	\$5,815	\$6,444	\$333,423	\$513,858	\$6,380	\$2,081,668
FAYETTEVILLE	\$0	\$115,863	\$27,259	\$0	\$18,599	\$37,946	\$127,603	\$16,085	\$343,355
LOUDON COUNTY	\$63,040	\$0	\$18,394	\$2,191,413	\$10,062	\$0	\$8,960	\$3,522	\$2,295,391
LENOIR CITY	\$117,141	\$356,973	\$94,168	\$29,711	\$26,009	\$85,017	\$275,154	\$2,371	\$986,544
MCMINN COUNTY	\$155,177	\$978,481	\$553,448	\$0	\$0	\$392,117	\$663,859	\$112,813	\$2,855,896
ATHENS	\$88,060	\$194,743	\$122,520	\$27,392	\$36,204	\$52,837	\$154,812	\$15,317	\$691,885
ETOWAH	\$1,500	\$22,157	\$3,639	\$0	\$5,006	\$7,181	\$0	\$0	\$39,484
MCNAIRY COUNTY	\$51,000	\$880,227	\$164,188	\$715	\$212,743	\$324,825	\$789,727	\$3,327	\$2,426,751
MACON COUNTY	\$47,778	\$1,116,310	\$214,008	\$0	\$8,335	\$364,409	\$175,403	\$29,244	\$1,955,487
MADISON COUNTY	\$120,135	\$3,253,470	\$719,361	\$42,749	\$50,294	\$888,048	\$510,676	\$13,239	\$5,597,973
MARION COUNTY	\$12,942	\$64,820	\$24,587	\$1,311,380	\$5,472	\$1,908	\$391	\$1,816	\$1,423,316
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$82,208	\$1,189,470	\$630,269	\$1,692	\$43,741	\$352,650	\$113,229	\$110,590	\$2,523,847
MAURY COUNTY	\$107,619	\$3,078,454	\$1,628,387	\$0	\$421,365	\$900,310	\$746,547	\$245,505	\$7,128,187
MEIGS COUNTY	\$46,105	\$488,596	\$61,732	\$0	\$114,984	\$142,984	\$299,015	\$27,861	\$1,181,277
MONROE COUNTY	\$20,000	\$43,744	\$24,349	\$2,055,172	\$21,441	\$28,194	\$124,075	\$2,862	\$2,319,836
SWEETWATER	\$2,000	\$35,623	\$4,883	\$234,049	\$2,449	\$7,837	\$141,804	\$21	\$428,666
MONTGOMERY COUNTY	\$258,213	\$11,419,485	\$4,193,435	\$119,870	\$374,380	\$1,406,368	\$2,266,032	\$169,524	\$20,207,308
MOORE COUNTY	\$0	\$331,447	\$111,592	\$0	\$2,444	\$78,105	\$149,416	\$29,072	\$702,076
MORGAN COUNTY	\$57,720	\$690,712	\$135,187	\$3,583	\$67,979	\$307,557	\$585,714	\$18,046	\$1,866,498

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OBION COUNTY	\$64,810	\$911,871	\$216,761	\$786	\$35,264	\$336,291	\$473,724	\$56,682	\$2,096,189
UNION CITY	\$3,328	\$182,596	\$26,596	\$0	\$84,062	\$63,159	\$14,750	\$17,104	\$391,595
OVERTON COUNTY	\$31,860	\$673,241	\$163,341	\$15,859	\$6,377	\$152,926	\$318,454	\$48,344	\$1,410,402
PERRY COUNTY	\$31,399	\$404,019	\$81,526	\$9,797	\$13,805	\$116,013	\$176,746	\$12,942	\$846,247
PICKETT COUNTY	\$0	\$169,719	\$48,194	\$586	\$0	\$50,446	\$41,313	\$3,563	\$313,821
POLK COUNTY	\$22,773	\$696,039	\$121,375	\$0	\$17,534	\$173,840	\$361,527	\$44,572	\$1,437,660
PUTNAM COUNTY	\$73,017	\$2,251,221	\$720,703	\$2,428	\$91,034	\$507,167	\$120,009	\$10,130	\$3,775,709
RHEA COUNTY	\$55,000	\$1,327,416	\$202,943	\$39,133	\$24,810	\$297,249	\$404,228	\$74,341	\$2,425,119
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$13,633	\$0	\$13,633
ROANE COUNTY	\$49,751	\$1,533,723	\$254,504	\$17,445	\$24,089	\$525,168	\$277,779	\$226,257	\$2,908,716
ROBERTSON COUNTY	\$90,012	\$3,950,014	\$834,827	\$0	\$457,030	\$783,749	\$901,320	\$305,632	\$7,322,584
RUTHERFORD COUNTY	\$95,219	\$1,107,630	\$443,784	\$24,516,188	\$1,429,576	\$6,123	\$174,786	\$108,581	\$27,881,887
MURFREESBORO	\$118,340	\$1,953,271	\$837,163	\$553	\$68,898	\$282,472	\$320,439	\$30,741	\$3,611,878
SCOTT COUNTY	\$39,500	\$806,459	\$101,686	\$513	\$0	\$195,405	\$141,794	\$69,080	\$1,354,436
*ONEIDA	\$0	\$120,998	\$22,031	\$0	\$12,904	\$44,131	\$171,223	\$18,501	\$389,787
SEQUATCHIE COUNTY	\$1,564	\$386,605	\$86,600	\$0	\$30,417	\$94,357	\$233,847	\$39,399	\$872,789
SEVIER COUNTY	\$86,149	\$3,945,448	\$1,000,277	\$4,341	\$194,226	\$720,121	\$1,844,338	\$194,150	\$7,989,050

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SHELBY COUNTY	\$138,190	\$647,666	\$133,056	\$32,725,396	\$1,776,988	\$2,654,954	\$1,748,140	\$23,193	\$39,847,583
ARLINGTON	\$0	\$0	\$0	\$1,337,692	\$0	\$164,598	\$0	\$1,000	\$1,503,290
BARTLETT	\$0	\$0	\$0	\$2,736,839	\$79,440	\$434,888	\$0	\$500	\$3,251,667
COLLIERVILLE	\$104,811	\$167,941	\$70,606	\$2,501,671	\$30,694	\$545,524	\$5,512	\$4,763	\$3,431,521
GERMANTOWN	\$0	\$0	\$0	\$1,518,830	\$0	\$188,578	\$0	\$226	\$1,707,634
LAKELAND	\$0	\$0	\$0	\$646,418	\$0	\$0	\$86,159	\$0	\$732,577
MILLINGTON	\$0	\$0	\$0	\$1,244,714	\$0	\$186,863	\$192	\$2,184	\$1,433,954
SMITH COUNTY	\$53,446	\$646,803	\$122,944	\$19,347	\$10,292	\$162,294	\$331,837	\$43,188	\$1,390,153
STEWART COUNTY	\$65,334	\$878,165	\$192,129	\$6,330	\$0	\$388,016	\$159,311	\$102,850	\$1,792,135
SULLIVAN COUNTY	\$0	\$294,481	\$28,232	\$4,968,307	\$138,077	\$95,067	\$415,282	\$5,107	\$5,944,553
BRISTOL	\$27,272	\$127,177	\$25,119	\$1,019,656	\$5,731	\$65,688	\$292,868	\$26,675	\$1,590,187
KINGSPORT	\$68,196	\$1,068,096	\$378,991	\$0	\$1,359,149	\$168	\$46,356	\$11,956	\$2,932,912
SUMNER COUNTY	\$98,850	\$5,998,396	\$3,764,594	\$12,557	\$175,125	\$1,322,481	\$1,191,084	\$488,546	\$13,051,633
TIPTON COUNTY	\$155,362	\$2,616,650	\$1,200,981	\$2,357	\$219,147	\$675,447	\$1,277,423	\$215,820	\$6,363,187
TROUSDALE COUNTY	\$50,683	\$347,174	\$66,425	\$4,018	\$34,782	\$90,554	\$308,197	\$9,049	\$910,882
UNICOI COUNTY	\$52,304	\$428,346	\$80,589	\$0	\$5,283	\$170,278	\$387,760	\$49,305	\$1,173,866
UNION COUNTY	\$0	\$204,112	\$23,876	\$1,050,091	\$12,575	\$36,934	\$2,282	\$0	\$1,329,870
VAN BUREN COUNTY	\$0	\$199,984	\$55,389	\$5,182	\$0	\$58,822	\$48,414	\$4,396	\$372,187
WARREN COUNTY	\$0	\$0	\$0	\$2,589,267	\$0	\$0	\$0	\$0	\$2,589,267
WASHINGTON COUNTY	\$128,939	\$1,785,077	\$884,554	\$336	\$41,503	\$563,493	\$1,070,114	\$278,599	\$4,752,615
JOHNSON CITY	\$0	\$29,897	\$5,906	\$2,418,762	\$12,092	\$45,415	\$92,611	\$0	\$2,604,683
WAYNE COUNTY	\$34,198	\$649,061	\$121,177	\$2,004	\$26,592	\$145,771	\$317,341	\$8,567	\$1,304,710
WEAKLEY COUNTY	\$63,128	\$886,698	\$168,181	\$8,154	\$68,331	\$314,598	\$919,912	\$165,674	\$2,594,676
WHITE COUNTY	\$67,980	\$913,824	\$167,168	\$5,480	\$6,329	\$256,026	\$600,793	\$53,963	\$2,071,563
WILLIAMSON COUNTY	\$118,388	\$12,081,906	\$5,942,695	\$4,520	\$224,954	\$2,199,860	\$3,675,429	\$366,047	\$24,613,800
*FRANKLIN	\$106,144	\$1,098,133	\$465,708	\$5,497	\$124,722	\$133,553	\$63,602	\$76,511	\$2,073,870
WILSON COUNTY	\$73,631	\$5,513,442	\$1,914,105	\$9,935	\$580,583	\$1,153,638	\$87,459	\$256,591	\$9,589,384
*LEBANON	\$84,525	\$1,100,737	\$170,220	\$6,443	\$13,355	\$142,775	\$351,606	\$55,239	\$1,924,900
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TN PUBLIC CHARTER COMM	\$0	\$0	\$6	\$1,224,980	\$37,060	\$0	\$0	\$3,500	\$1,265,546
GRAND TOTAL	\$6,925,632	\$155,448,996	\$53,154,894	\$168,342,502	\$15,590,082	\$34,815,349	\$54,271,446	\$8,208,158	\$496,757,060

* SPECIAL SCHOOL DISTRICT