#TNBestforAll

Data Reporting: Updates and Feedback

TISA Steering Committee Meeting #2

May 31, 2023

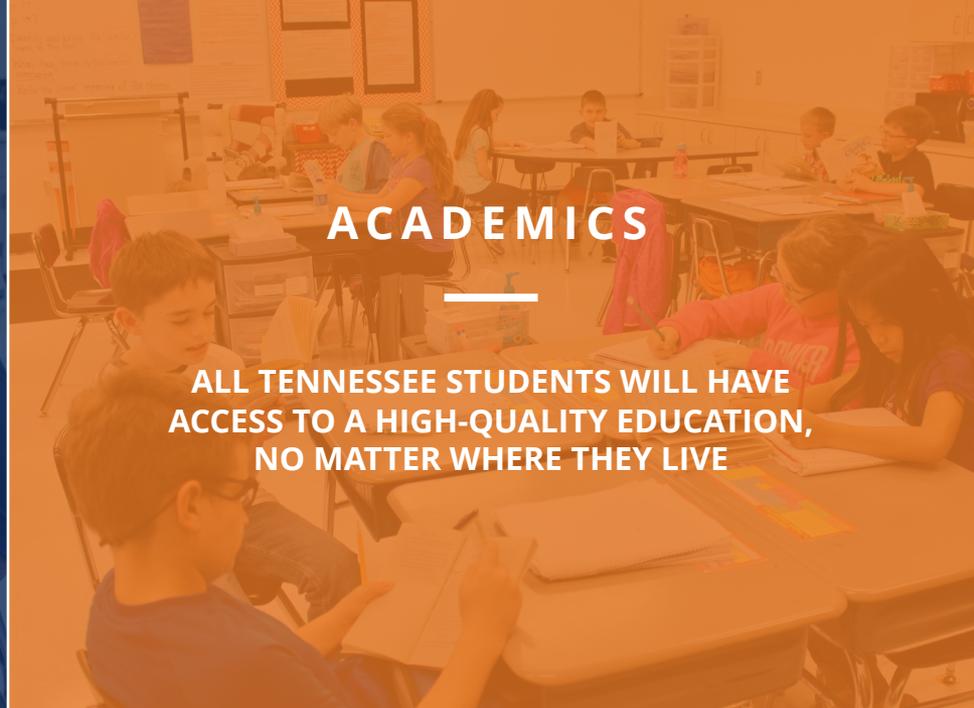https://TeachALL.tnedu.gov

TeachALL

eport Card

BEST FOR ALL
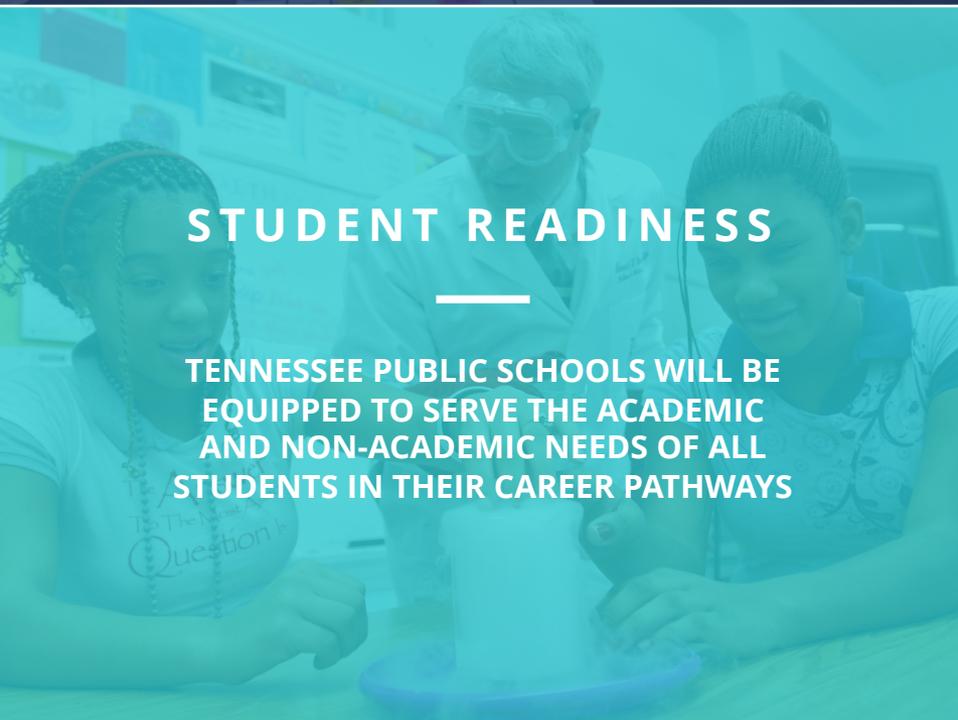
We will set all students on a path to success.

ACADEMICS

ALL TENNESSEE STUDENTS WILL HAVE ACCESS TO A HIGH-QUALITY EDUCATION, NO MATTER WHERE THEY LIVE

STUDENT READINESS

TENNESSEE PUBLIC SCHOOLS WILL BE EQUIPPED TO SERVE THE ACADEMIC AND NON-ACADEMIC NEEDS OF ALL STUDENTS IN THEIR CAREER PATHWAYS

EDUCATORS

TENNESSEE WILL SET A NEW PATH FOR THE EDUCATION PROFESSION AND BE THE TOP STATE IN WHICH TO BECOME AND REMAIN A TEACHER AND LEADER FOR ALL
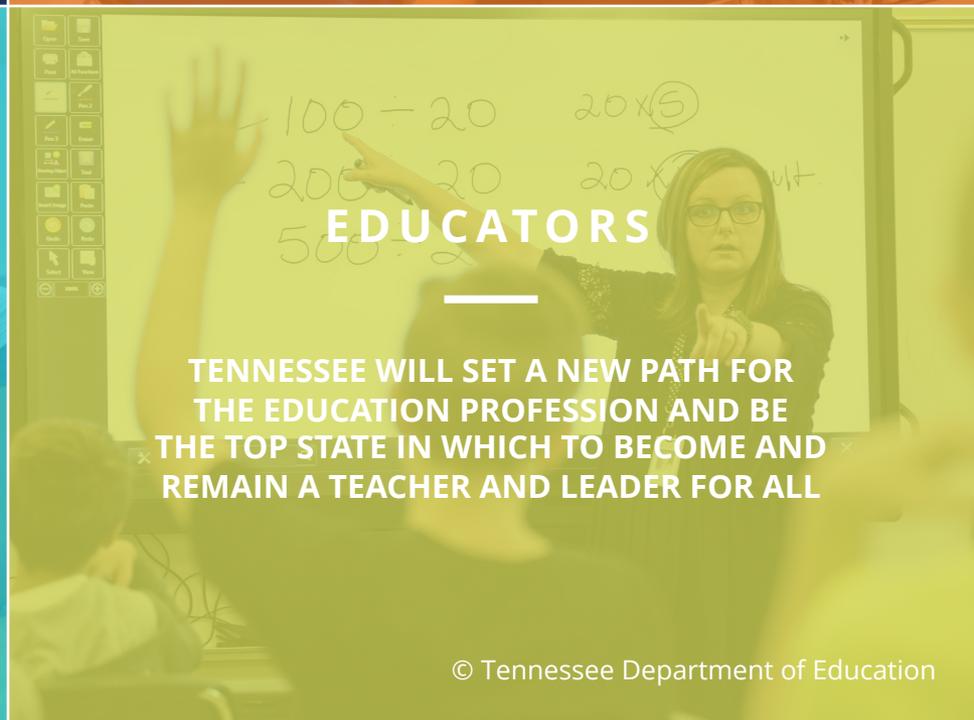
Best for All Central

Online tool providing school leaders, educators, families, elected officials, and partners with...

- High-quality resources, including lesson plans and instructional content
- Professional development trainings
- Standards-aligned content
- At-Home Learning Activities
- Much More!
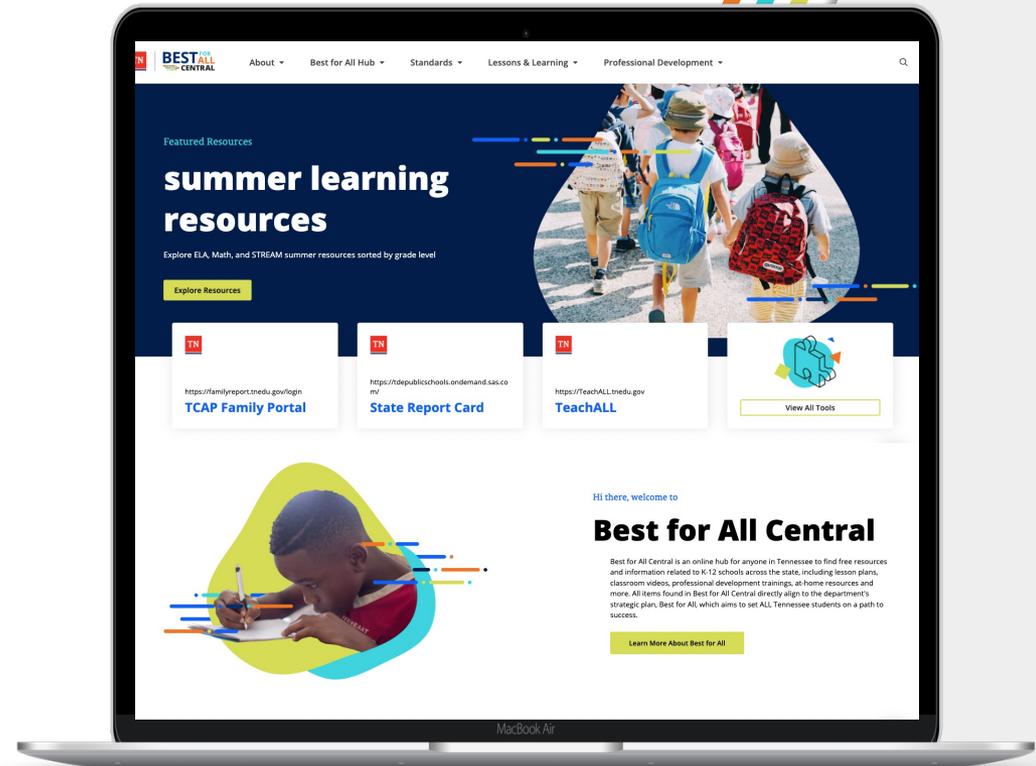
State Report Card

- The State Report Card provides stakeholders with information about how Tennessee schools and districts are performing to inform decisions and strategic investments to best support students. In addition to information available in previous years, the 2022 State Report Card has additional sections to provide additional school and district data and indicators.

- The State Report Card contains several features including:

  - TCAP results and participation rates

  - Designation flags to indicate Best for All Districts, Reward, Priority, ATSI, & CSI schools

  - Improved accessibility across district and school pages

  - Redesigned overall performance and information pages
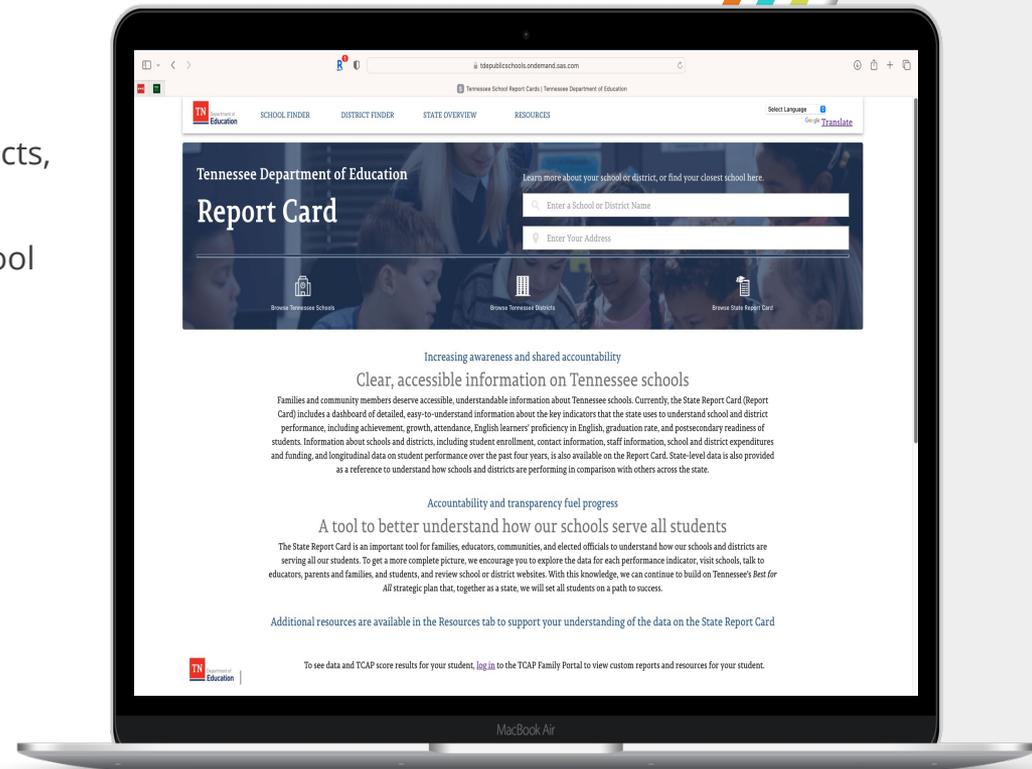
2022-23 Financial Report Card (BEP)

- The Statewide Report Card is a tool for states to report on accurate and transparent data to better inform public stakeholders on school and district performance
- Many data elements are required by federal law
- Finance reporting is included in these requirements. States are required to report on the preceding year.
- That means, **the immediate next release of the report card will include BEP expenditure data** with a few elements to prepare stakeholders for TISA required reporting- a new way of reporting that dramatically increases transparency and understanding
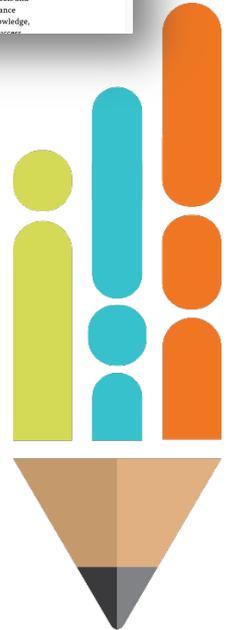
Requirements for Finance Reporting

- **Federal**:

    - Per-pupil expenditures of Federal, State, and local funds

        - including actual personnel expenditures and actual nonpersonnel expenditures of Federal, State, and local funds

        - disaggregated by source of funds, for each local educational agency and each school in the State for the preceding fiscal year (ESEA section 1111(h)(1)(C)(x)).

    - Also requires that local report cards include per-pupil expenditures of Federal, State, and local funds, including actual personnel expenditures and actual nonpersonnel expenditures of Federal, State, and local funds, disaggregated by source funds for the LEA and each school served by the LEA. (ESEA section 1111(h)(2)(C)).

- **State:**

   - 49-1-201(c)(12): Submit annually to the governor a detailed report of the commissioner's official acts for the year ending June 30 preceding, exhibiting a full statistical account of the receipts and disbursements of the public school funds, the condition and progress of the public schools and making recommendations for improvements of the public school system;

        - Satisfied through the Annual Statistics Report

Additional Requirements and Considerations

- TISA Reporting:
  - LEA Level – Funding
    - Quick facts – tell the story of your LEA
    - Total amount of funding for: TISA, other state funding, grants
    - Local addition (open field)
  - LEA- Level- Spending
    - Summary
    - Summary for cumulative school spending (allows for comparisons to all schools combined)
  - School Level
    - Certain limitations on funds as coded to the school or district
    - Tangible resources are coded to the school
    - Optional local funds
  - **Return on Investment: school and districts should be able to link spending to specific programs to allow for ROI calculations**
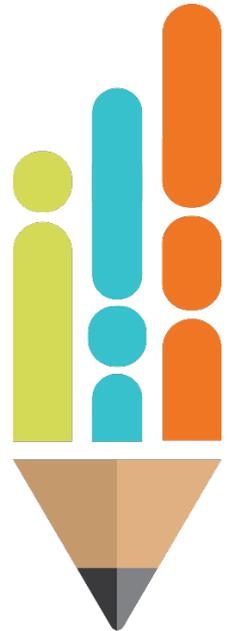
A New and Improved Report Card

- In addition to new metrics like letter grades, the 2022-23 Report Card will have new features including a comparison tool, a "dive deeper" option, and a TISA Calculator.

- Users will also be directed to this year's TISA allocations and have an opportunity to read messages directly from school and district leaders about their strategic investments for next year

- There will also be additional pages built out that align to TISA weights and outcomes bonuses

- Many of these are still in development, but for the purpose of today we will look closely at the **comparison tool** and the **TISA calculator**
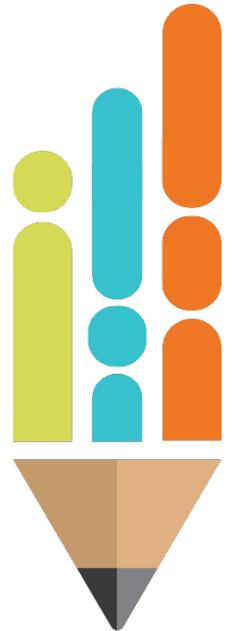
Comparison Tool

A highly requested new function that allows users to select multiple schools or districts and compare across a variety of indicators.

- About this school with overview information and designations
- Academic insights
- Demographics
- Programs and extracurriculars
- Finance data

TN Elementary

District:
Knox County

ABOUT THIS SCHOOL   PERFORMANCE INDICATORS ⌄   OTHER INDICATORS ⌄   COMPARE SCHOOLS   TISA CALCULATOR

Compare Schools

Filter Your Search

Grade Levels

Districts

School Designations

School Distinctions

School Type

CLEAR ALL SELECTIONS
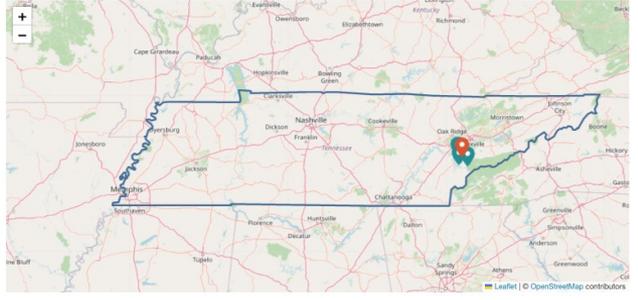
Search by Name

Similar Schools

Proximity to A L Lotts Elementary
Entire State

| ABOUT | DEMOGRAPHIC | ACADEMIC | PROGRAMMATIC | FINANCIAL |

B	**A**	**A**	**A**
Student Enrollment 947	Student Enrollment 224	Student Enrollment 2,067	Student Enrollment 1,244
Number of Teachers 64	Number of Teachers 16	Number of Teachers 121	Number of Teachers 77
Grades Served K - 5	Grades Served K - 5	Grades Served 9 - 12	Grades Served 10 - 12
School Type Public	School Type Public	School Type Public	School Type Public
Distinctions	Distinctions	Distinctions	Distinctions
VIEW PROFILE	VIEW PROFILE	VIEW PROFILE	VIEW PROFILE

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TN Department of Education

Search by Name

Select Language
Powered by Google Translate

TN Elementary

District:
Knox County

ABOUT THIS SCHOOL   PERFORMANCE INDICATORS ⌄   OTHER INDICATORS ⌄   COMPARE SCHOOLS   TISA CALCULATOR

Compare Schools

Filter Your Search

Grade Levels ▾

Districts ▾

School Designations ▾

School Distinctions ▾

School Type ▾

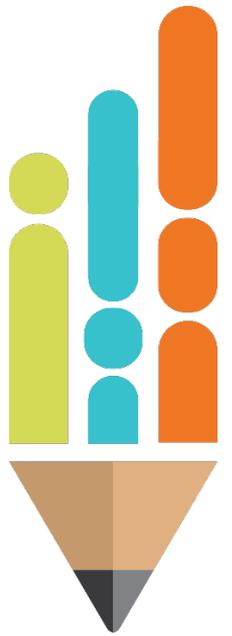**CLEAR ALL SELECTIONS**

Search by Name

Similar Schools ▾

Proximity to A.L. Lotts Elementary
Entire State ▾

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ABOUT   DEMOGRAPHIC   ACADEMIC   PROGRAMMATIC   FINANCIAL

76% Racial and Ethnic Student Groups	94% Racial and Ethnic Student Groups	78% Racial and Ethnic Student Groups	86% Racial and Ethnic Student Groups

Racial and Ethnic Groups
- White
- Asian
- Black or African American
- American Indian or Alaska Native (Suppressed)
- Hispanic (Suppressed)
- Native Hawaiian or Other Pacific Islander (Suppressed)

	School 1	School 2	School 3	School 4
Black/Hispanic/Native American	15%	6 %	11%	11%
Economically Disadvantaged	8 %	12%	< 5%	8 %
English Learners with Transitional 1-4	10%	< 5%	< 5%	< 5%
Students with Disabilities	12%	13%	7 %	9 %

| VIEW PROFILE | VIEW PROFILE ✕ | VIEW PROFILE ✕ | VIEW PROFILE ✕ |

Search by Name

Select Language
Powered by Google Translate

TN Elementary

District:
Knox County

ABOUT THIS SCHOOL   PERFORMANCE INDICATORS ⌄   OTHER INDICATORS ⌄   COMPARE SCHOOLS   TISA CALCULATOR

Compare Schools

Filter Your Search

Grade Levels

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School Designations

School Distinctions
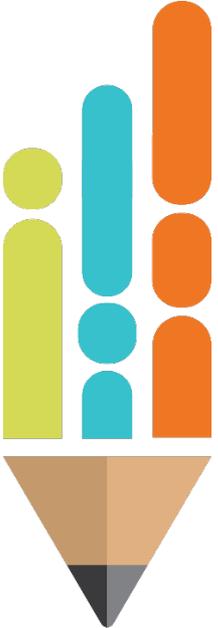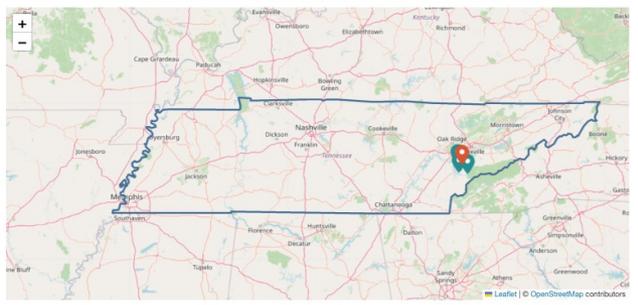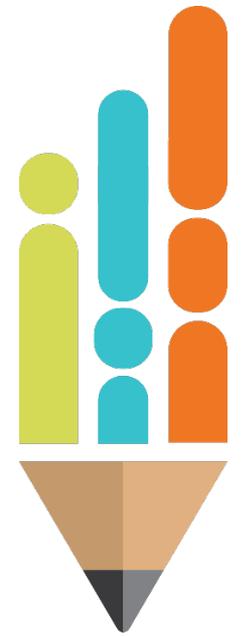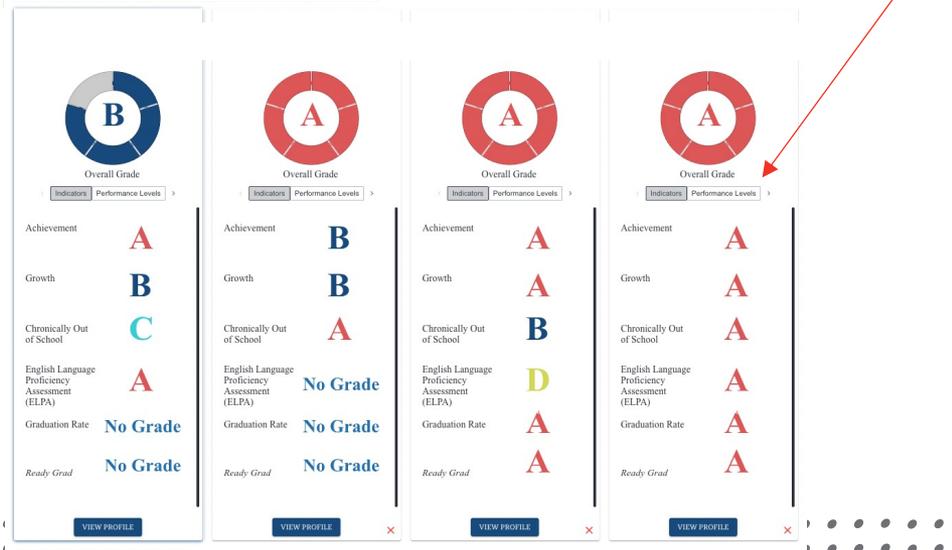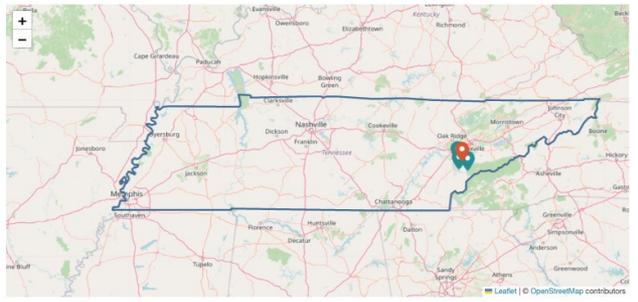
School Type

CLEAR ALL SELECTIONS

Search by Name

Similar Schools

Proximity to A L Lotts Elementary
Entire State

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ABOUT | DEMOGRAPHIC | ACADEMIC | PROGRAMMATIC | FINANCIAL

(lower comparison cards)

B — Overall Grade
Indicators | Performance Levels
- Achievement — **A**
- Growth — **B**
- Chronically Out of School — **C**
- English Language Proficiency Assessment (ELPA) — **A**
- Graduation Rate — **No Grade**
- Ready Grad — **No Grade**
VIEW PROFILE

A — Overall Grade
Indicators | Performance Levels
- Achievement — **B**
- Growth — **B**
- Chronically Out of School — **A**
- English Language Proficiency Assessment (ELPA) — **No Grade**
- Graduation Rate — **No Grade**
- Ready Grad — **No Grade**
VIEW PROFILE

A — Overall Grade
Indicators | Performance Levels
- Achievement — **A**
- Growth — **A**
- Chronically Out of School — **B**
- English Language Proficiency Assessment (ELPA) — **D**
- Graduation Rate — **A**
- Ready Grad — **A**
VIEW PROFILE

A — Overall Grade
Indicators | Performance Levels
- Achievement — **A**
- Growth — **A**
- Chronically Out of School — **A**
- English Language Proficiency Assessment (ELPA) — **A**
- Graduation Rate — **A**
- Ready Grad — **A**
VIEW PROFILE

(upper right comparison cards)

ABOUT | DEMOGRAPHIC | ACADEMIC | PROGRAMMATIC | FINANCIAL

B — Overall Grade
Indicators | Performance Levels
Math Performance Levels
- % Below — 31%
- % Approaching — 36%
- % Met Expectati. — 31%
- % Exceeded Exp... — 18%
ELA Performance Levels
- % Below
- % Approaching — 28%
- % Met Expectati... — 41%
- % Exceeded Exp...
VIEW PROFILE

A — Overall Grade
Indicators | Performance Levels
Math Performance Levels
- % Below — 18%
- % Approaching — 36%
- % Met Expectati... — 33%
- % Exceeded Exp... — 30%
ELA Performance Levels
- % Below — 23%
- % Approaching
- % Met Expectati...
- % Exceeded Exp...
VIEW PROFILE

A — Overall Grade
Indicators | Performance Levels
Math Performance Levels
- % Below — 24%
- % Approaching — 24%
- % Met Expectati... — 13%
- % Exceeded Exp... — 30%
ELA Performance Levels
- % Below
- % Approaching
- % Met Expectati...
- % Exceeded Exp...
VIEW PROFILE

A — Overall Grade
Indicators | Performance Levels
Math Performance Levels
- % Below — 24%
- % Approaching — 36%
- % Met Expectati... — 39%
- % Exceeded Exp...
ELA Performance Levels
- % Below — 25%
- % Approaching — 25%
- % Met Expectati... — 47%
- % Exceeded Exp... — 34%
VIEW PROFILE

Department of Education

TN Elementary

District:
Knox County

ABOUT THIS SCHOOL   PERFORMANCE INDICATORS ⌄   OTHER INDICATORS ⌄   COMPARE SCHOOLS   TISA CALCULATOR

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Grade Levels ⌄

Districts ⌄

School Designations ⌄

School Distinctions ⌄

School Type ⌄

CLEAR ALL SELECTIONS

🔍 Search by Name

Similar Schools ⌄

Proximity to A L Lotts Elementary
Entire State ⌄

| ABOUT | DEMOGRAPHIC | ACADEMIC | **PROGRAMMATIC** | FINANCIAL |

Text explaining programs. Here we can add in some text provided by the state explaining what the programs are and what this is supposed to illustrate for the end users

Available Programs

Targeted Support and Improvement

VIEW PROFILE

Text explaining programs. Here we can add in some text provided by the state explaining what the programs are and what this is supposed to illustrate for the end users

Available Programs

Title I - School Wide

VIEW PROFILE   ✕

Text explaining programs. Here we can add in some text provided by the state explaining what the programs are and what this is supposed to illustrate for the end users

Available Programs

Supplemental Virtual Program

VIEW PROFILE   ✕

Text explaining programs. Here we can add in some text provided by the state explaining what the programs are and what this is supposed to illustrate for the end users

Available Programs

ⓘ No data matches the current filters.

VIEW PROFILE   ✕

🌳 Leaflet | © OpenStreetMap contributors

Questions to consider:
What will a user expect to see in this tab?

What information is most useful to compare across schools?

What questions will stakeholders want answered here?
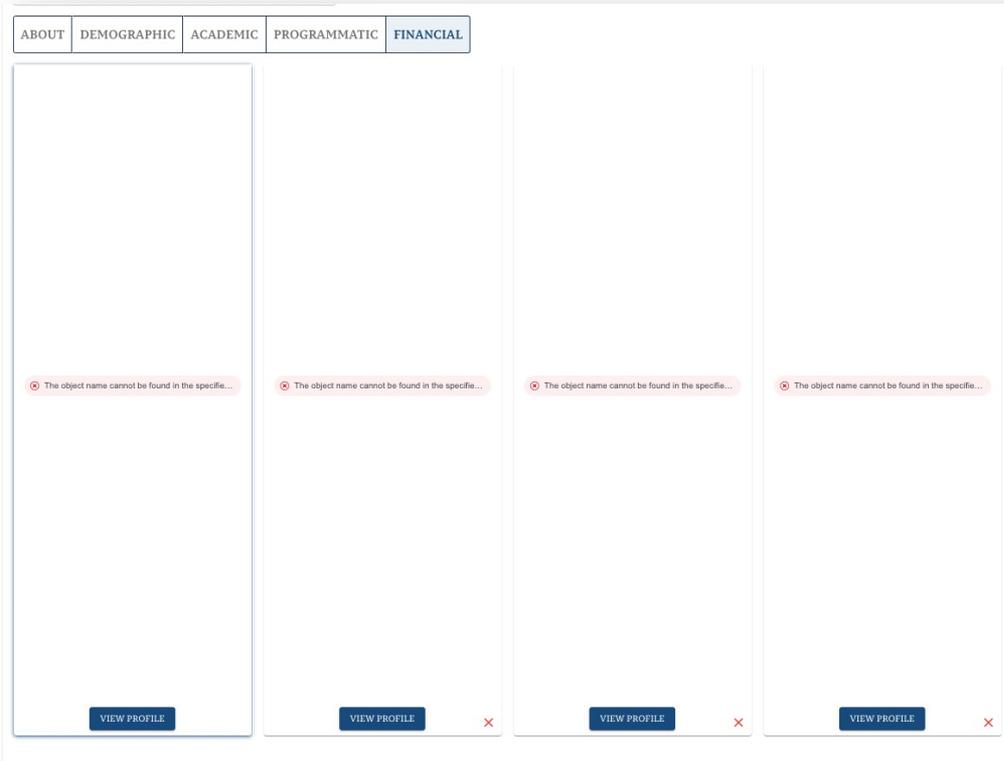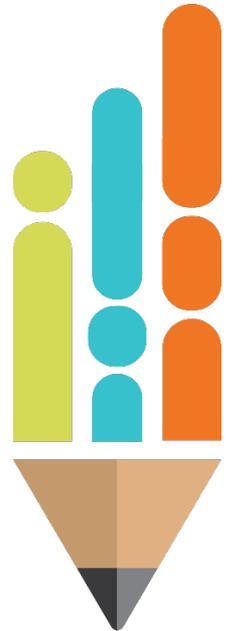
TISA Calculator

Questions to consider:

What should a parent gain from this report? What questions should they have?
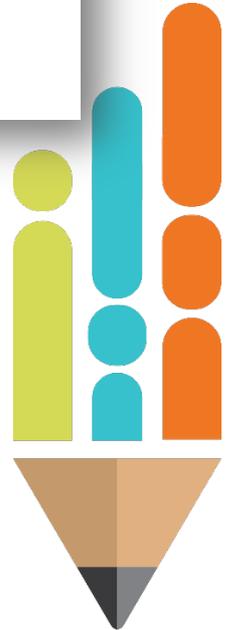
Additional Thoughts?

- Outcomes bonus tabs
  - How can we report on outcomes and differentiate from accountability as it relates to funding?
- Making connections across accountability and finance data
  - How can we guide users to make meaningful connections between strategic investments and results?
- How to make reporting years clear
  - 2023-24 TISA Projections
  - 2022-23 BEP Expenditures