

TISA Steering Committee

Meeting 3

June 26, 2023





Framework of a Student-Based Formula

Base + *Weights* + *Direct* + *Outcomes*



Offers students learning opportunities beyond everyday classroom instruction

Base

Covers the essentials each student needs for a K-12 education

Outcomes Funding

Incentivizes student achievement and education excellence

Weights

Provides additional funds for students with unique learning needs or who may need additional supports



TISA - FY24 Projections			
Element	Amount	Students/Services	Funding
Base	\$ 6,860.00	# of eligible students	
WEIGHTS	Weight	Students/Services	Funding
Economically Disadvantaged	25%	# of eligible students	\$6860 x 25% x # of eligible students
Concentrated Poverty	5%	# of eligible students	\$6860 x 5% x # of eligible students
Small	5%	# of eligible students	\$6860 x 5% x # of eligible students
Sparse	5%	# of eligible students	\$6860 x 5% x # of eligible students
ULN 1	15%	# of eligible students	\$6860 x 15% x # of eligible students
ULN 2	20%	# of eligible students	\$6860 x 20% x # of eligible students
ULN 3	40%	# of eligible students	\$6860 x 40% x # of eligible students
ULN 4	60%	# of eligible students	\$6860 x 60% x # of eligible students
ULN 5	70%	# of eligible students	\$6860 x 70% x # of eligible students
ULN 6	75%	# of eligible students	\$6860 x 75% x # of eligible students
ULN 7	80%	# of eligible students	\$6860 x 80% x # of eligible students
ULN 8	100%	# of eligible students	\$6860 x 100% x # of eligible students
ULN 9	125%	# of eligible students	\$6860 x 125% x # of eligible students
ULN 10	150%	# of eligible students	\$6860 x 150% x # of eligible students
DIRECT			
K-3 Literacy	\$ 500.00	# of eligible students	\$ 500 x # of eligible students
4th Grade Tutoring	\$ 500.00	# of eligible students	\$ 500 x # of eligible students
CTE	\$ 5,000.00	# of eligible students	\$ 3,500-\$6,000 x # of eligible students
ACT	\$ 185.34	# of eligible students	\$ 185.34 x # of eligible students
Charter Facility	Existing Recurring	# of eligible students	\$22M / # of eligible students
OTHER FUNDING			
Outcomes	Varies		
Fast-Growing	Varies		
Cost Differential Factor	Varies		
Salary Equity	Varies		
TOTAL			

70/30 Split Each State/Local

49-3-105: Base, Weighted, Direct

All State



TISA Allocations



• TISA Projected Estimates:

- Released monthly beginning with data sets in January
- Includes formal letter displaying TISA calculator and Local Contribution Calculator
- Districts and charter schools have secure access to student-level data files and workbook that roll-up to the overall allocations
- Charter schools have access to individual data files and workbooks that also estimate full charter funding

TISA Final Allocations:

- Available in the next week and cover the FY24 fiscal year
- Will be accompanied by TISA resources



Professional Development



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49-3-110: Professional Development

• Professional development for:

- Directors, state and local school board or governing board members, ED of SBE and Charter Commission, and state and local employees responsible for LEA and school budgets.
- A no-cost professional development series on TISA will include training on:
 - The TISA and TISA Guide
 - How to budget to increase achievement
 - How to connect achievement with investments
 - How to hold decision-makers accountable
- Optional professional development will be provided at no cost for school employees related to maximizing investment to increase achievement



TISA Implementation *Training Update*

Implementation Timeline

- TDOE notified legislative leadership on November 29, 2022 that processes to develop PD would be completed within 45 days of TISA rules being final.
- Most TISA rules were finalized February 15, 2023. A new Outcomes rule was proposed to and received a positive recommendation from the State Board of Education in February 2023.
- Data verification window for districts opened in January 2023.
- Districts received their first TISA allocations in February 2023.

Active contracts including PD:

- SAS-- State Report Card with TISA Allocations & Expenditures
- Accenture-- Website Resource Hub
- PCG-- TN Plans for Learning Success (web platform for ILP-D, ILP, IEP, 504 plans)
 - Trainings for district staff planned for July 2023

Procurements underway:

- Higher Education Institution
- Statewide Contract





2023-24 TISA Professional Development

- TISA Guide released by July 1
- TISA Training Modules
- Superintendent Conference
- Year-Long Professional Development Series



Consider your role as a stakeholder.

From your perspective, what elements of the funding formula are you most interested in understanding?



TISA Reporting Updates



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TISA Implementation *Reporting Update*

- A reminder that TISA reporting will be largely featured on the statewide report card
- The **Statewide Report Card** is a tool for states to report on accurate and transparent data to better inform public stakeholders on school and district performance
- Many data elements are required by federal law
- Finance reporting is included in these requirements. States are required to report on the preceding year.
- That means, the immediate next release of the report card will include BEP expenditure data with a few elements to prepare stakeholders for TISA required reporting.



Increasing awareness and shared accountabilit

Clear, accessible information on Tennessee schools. Families and community members deserve accessible, understandable information about Tennessee schools. Currently, the State Report Card (Report Card) includes a dashboard of detailed, easy-to-understand information about the key indicators that the state uses to understand school and district performance, including achievement, growth, attendance, English learner; proficiency in English, graduation rate, and postsecondary readiness of students. Information about schools and districts, including student enrollment, contact information, staff information, school and district expenditures and funding, and longitudinal data on student performance over the past four years, is also available on the Report Card. State-level data is also provided as a reference to understand how schools and districts are performing in comparison with others across the state.

Accountability and transparency fuel progress

A tool to better understand how our schools serve all students The Stare Report Card is an important tool for families, educators, communities, and elected officials to understand how our schools and districts are serving all our students. To get a more complete picture, we encourage you to explore the data for each performance indicator, visit schools, talk to educators, parents and families, and students, and review school or district websites. With this knowledge, we are communate huild on Theoremeets the fact of all families and students, and review school or district websites. With this knowledge,

Feedback Synthesis

- Last time we met, we shared additional functionality for this year's report card: the TISA Calculator and School Comparison Tool.
- Feedback was comprehensive and included:
 - Ensuring clear and accurate reporting that explains the differences in funding formula requirements and a "spending plan".
 - Providing ample opportunities for districts to tell the story of what makes their investments unique.
 - Creating easy comparisons in areas where comparison is possible while understanding the unique qualities of districts and schools across the state.
 - Creating and reporting in a way that guides users to ask the right questions of the right people.
 - And more!



Additional Opportunities for Engagement

- Beginning mid-summer, our team will be partnering with a vendor to conduct stakeholder focus groups across the state for tools like the TISA Calculator and Comparison tool.
- Information will be collected on the following:
 - What questions do you have when viewing this information?
 - What is the "why" behind your interest in these tools?
 - What actions do you plan to take when viewing this information?
 - What is the most important takeaway for you when using these tools?
- Additional information will be shared with the steering committee after each group meeting





Thank You!

The next meeting is scheduled for July 31st at 4:00 pm CST.



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