Estimated Revenues Based on Growth Rates
State Funding Board Staff Recommendation
December 18, 2009

	Actual 2008-2009	FY 2009-2010	Growth Rate	FY 2010-2011	Growth Rate
December 2009					
Total Taxes	$ 10,153,530,000	$ 10,001,200,000	-1.50%	$ 10,171,200,000	1.70%
				$ 10,221,200,000	2.20%
		$ 10,128,100,000	-0.25%	$ 10,300,300,000	1.70%
				$ 10,350,900,000	2.20%
Spread			**1.25%**		**0.50%**
General Fund	$ 8,324,789,900	$ 8,129,200,000	-2.35%	$ 8,275,500,000	1.80%
				$ 8,316,200,000	2.30%
		$ 8,254,000,000	-0.85%	$ 8,402,600,000	1.80%
				$ 8,443,800,000	2.30%
Spread			**1.50%**		**0.50%**
Presenters					
Total Taxes					
Dr. Fox		$ 10,089,200,000	-0.63%	$ 10,413,300,000	3.21%
Fiscal Review		$ 10,148,228,000	-0.05%	$ 10,354,616,000	2.03%
Revenue Dept.		$ 10,022,359,000	-1.29%	$ 10,215,600,000	1.93%
Dr. DePrince		$ 9,919,100,000	-2.31%	$ 10,099,900,000	1.82%
Dr. Wallace		$ 10,200,000,000	0.46%	$ 10,500,000,000	2.94%
Budgeted Estimate		**$ 10,281,300,000**	**1.26%**		
General Fund					
Dr. Fox		$ 8,231,300,000	-1.12%	$ 8,519,600,000	3.50%
Fiscal Review		$ 8,283,428,000	-0.50%	$ 8,458,916,000	2.12%
Revenue Dept.		$ 8,163,559,000	-1.94%	$ 8,336,500,000	2.12%
Dr. DePrince		$ 8,092,500,000	-2.79%	$ 8,253,200,000	1.99%
Dr. Wallace		$ 8,340,700,000	0.19%	$ 8,586,000,000	2.94%
Budgeted Estimate		**$ 8,407,200,000**	**0.99%**		