

## Tennessee Higher Education Student Support per Award Historical Analysis

### NOMINAL

Universities	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	% Change 03-13
State Appropriations	531,837,950	545,996,000	561,011,650	568,678,000	562,220,000	595,555,900	606,385,000	648,994,301	696,495,177	630,592,500	531,401,500	499,875,300	517,302,870	532,265,999	569,927,595	1.4%
Non-recurring (ARRA/MoE)	-	-	-	-	-	-	-	-	-	58,304,600	157,778,000	190,802,900	-	-	-	NA
Tuition & Fees <sup>1</sup>	381,792,376	412,385,044	475,476,925	503,144,988	567,128,712	615,932,198	677,334,828	713,899,759	764,241,154	825,077,342	904,051,847	997,221,714	1,101,897,961	1,151,855,833	1,215,505,460	114.3%
Total Awards	20,905	20,740	21,007	21,754	22,222	22,651	22,738	23,660	23,813	25,875	25,300	26,638	27,339	28,275	28,181	26.8%
<b>Avg. Student Support per Award</b>	<b>43,704</b>	<b>46,209</b>	<b>49,340</b>	<b>49,270</b>	<b>50,821</b>	<b>53,485</b>	<b>56,457</b>	<b>57,603</b>	<b>61,342</b>	<b>58,511</b>	<b>62,974</b>	<b>63,364</b>	<b>59,227</b>	<b>59,562</b>	<b>63,356</b>	24.7%
Student Share	41.8%	43.0%	45.9%	46.9%	50.2%	50.8%	52.8%	52.4%	52.3%	54.5%	56.7%	59.1%	68.1%	68.4%	68.1%	35.6%

### INFLATION ADJUSTED TO 2013 DOLLARS<sup>2</sup>

Universities	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	% Change 03-13
State Appropriations	837,553,400	825,787,800	800,523,600	796,202,700	749,123,600	765,457,700	749,923,000	763,613,200	796,835,400	687,373,500	566,600,000	528,257,100	534,163,600	540,616,700	569,927,600	-23.9%
Non-recurring (ARRA/MoE)	-	-	-	-	-	-	-	-	-	63,554,600	168,228,700	201,636,300	-	-	-	NA
Tuition & Fees <sup>1</sup>	601,257,400	623,708,800	678,471,600	704,450,300	755,664,100	791,647,000	837,667,400	839,981,600	874,341,200	899,370,500	963,933,500	1,053,841,800	1,137,812,800	1,169,927,200	1,215,505,500	60.9%
Total Awards	20,905	20,740	21,007	21,754	22,222	22,651	22,738	23,660	23,813	25,875	25,300	26,638	27,339	28,275	28,181	26.8%
<b>Avg. Student Support per Award</b>	<b>68,826</b>	<b>69,889</b>	<b>70,405</b>	<b>68,983</b>	<b>67,716</b>	<b>68,743</b>	<b>69,821</b>	<b>67,777</b>	<b>70,179</b>	<b>63,780</b>	<b>67,145</b>	<b>66,962</b>	<b>61,157</b>	<b>60,497</b>	<b>63,356</b>	-6.4%
Student Share	41.8%	43.0%	45.9%	46.9%	50.2%	50.8%	52.8%	52.4%	52.3%	54.5%	56.7%	59.1%	68.1%	68.4%	68.1%	35.6%

Sources: System Operating Budget Reports, Finance & Administration, and THEC Enrollment Data

1 - Tuition & Fees include maintenance fees, out of state tuition and all required fees.

2 - Inflation adjusted numbers were calculated using the Higher Education Price Index (HEPI). THEC usually uses the Higher Education Cost Adjustment (HECA), but HECA is not available for all years.