

STATE OF TENNESSEE

ANNUAL STATISTICAL REPORT

OF THE

DEPARTMENT OF EDUCATION

FOR THE

SCHOLASTIC YEAR ENDING JUNE 30, 2015

Submitted to

GOVERNOR BILL HASLAM

Candice McQueen, Commissioner

STATE OF TENNESSEE
DEPARTMENT OF EDUCATION

To the Honorable Bill Haslam, Governor:

In keeping with the provisions of Tennessee Code Annotated 49-1-201(12), I have the honor of transmitting herewith the Annual Statistical and Financial Report for the public school systems of Tennessee for the year ending June 30, 2015.

Respectfully yours,

Candice McQueen
Commissioner of Education

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PUBLIC SCHOOL OFFICERS

PUBLIC SCHOOL OFFICERS

STATE COMMISSIONERS OF EDUCATION

The office of State Superintendent of Public Instruction was created in 1835. By Legislative Act in 1843, which went in effect in 1844, the office was abolished. The following Superintendents were elected by the Legislature:

<i>Robert H. McEwen</i>	<i>1835-1840</i>
<i>Robert P. Currin</i>	<i>1840-1841</i>
<i>Scott Terry</i>	<i>1841-1844</i>

From 1844 to 1867, the State Treasurer was ex-officio Superintendent of Public Instruction. In 1867, the office was again created. The following Superintendents were elected by the people and served for the respective periods shown

<i>John Eaton, Jr.</i>	<i>1867-1869</i>
<i>A. J. Tipton</i>	<i>1869-1871</i>

In 1870, the office was again abolished, and the duties devolved upon the State Treasurer, who was made ex-officio Superintendent of Public Instruction. In 1873, the office was recreated, and the following officers, appointed by the Governor and confirmed by the Senate, have served the terms shown below:

<i>J. B. Killebrew*</i>	
<i>John M. Flemings</i>	<i>1873-1875</i>
<i>Leon Trousdale</i>	<i>1875-1881</i>
<i>W. S. Doak</i>	<i>1881-1882**</i>
<i>Julia A. Doak</i>	<i>3 mos. ending July, 1882***</i>
<i>G. S. Crawford</i>	<i>1882-1883***</i>
<i>Thomas H. Paine</i>	<i>1883-1887</i>
<i>Frank M. Smith</i>	<i>1887-1891</i>
<i>W. R. Garrett</i>	<i>1891-1893</i>
<i>S. G. Gilbreath</i>	<i>1895-1897</i>
<i>Price Thomas</i>	<i>1897-1899</i>
<i>Morgan C. Fitzpatrick</i>	<i>1899-1903</i>
<i>Seymour A. Mynders</i>	<i>1903-1907</i>
<i>R. L. Jones</i>	<i>1907-1911</i>
<i>J. W. Brister</i>	<i>1911-1913</i>
<i>S. J. Thompson</i>	<i>1913-1915***</i>
<i>S. W. Sherrill</i>	<i>1915-1919</i>
<i>Albert Williams</i>	<i>1919-1921</i>
<i>J. B. Brown</i>	<i>1921-1923</i>

Under the reorganization bill of 1923, the State Department of Public Instruction became the State Department of Education.

* Assistant State Superintendent, 1870-1873

** Died in Office.

*** Filled unexpired term

The title of the chief state school officer was changed to Commissioner of Education.

<i>P. L. Harned</i>	<i>1923-1933</i>	<i>Jane Walters</i>	<i>1995-1999</i>
<i>Walter D. Cocking</i>	<i>1933-1937</i>	<i>E. Vernon Coffey</i>	<i>1999-2001</i>
<i>W. A. Bass</i>	<i>1937-1938</i>	<i>Faye P. Taylor</i>	<i>2001-2003</i>
<i>J. M. Smith</i>	<i>1938</i>	<i>Lana C. Seivers</i>	<i>2003-2008</i>
<i>Halbert Harville</i>	<i>1938-1939</i>	<i>Dr. Timothy Webb</i>	<i>2008-2010</i>
<i>B. O. Duggan</i>	<i>1939-1945</i>	<i>Patrick Smith</i>	<i>2010-2011</i>
<i>Burgin E. Dossett</i>	<i>1945-1949</i>	<i>Kevin Huffman</i>	<i>2011-2014</i>
<i>J. M. Smith</i>	<i>1949-1950</i>	<i>Candice McQueen</i>	<i>2014-</i>
<i>J. A. Barksdale</i>	<i>1950-1953</i>		
<i>Quill E. Cope</i>	<i>1953-1958</i>		
<i>Joe Morgan</i>	<i>1958-1963</i>		
<i>J. H. Warf</i>	<i>1963-1971</i>		
<i>E. C. Stimbert</i>	<i>1971-1972</i>		
<i>Benjamin E. Carmichael</i>	<i>1972-1975</i>		
<i>Sam H. Ingram</i>	<i>1975-1979</i>		
<i>Otis L. Floyd</i>	<i>1979</i>		
<i>E. A. Cox</i>	<i>1979-1980</i>		
<i>Robert L. McElrath</i>	<i>1981-1987</i>		
<i>Charles E. Smith</i>	<i>1987-1993</i>		
<i>Wayne Qualls</i>	<i>1994-1995</i>		

STATE BOARD OF EDUCATION

District 1

Mr. B. Fielding Rolston, Chairman
3745 Arrowhead Trail
Kingsport, TN 37664

District 2

Mr. Mike Edwards
Knoxville Chamber of Commerce
17 Market Square, #201
Knoxville, TN 37902

District 3

Ms. Allison Chancey
1400 Durkee Road S.E.
Cleveland, TN 37323

District 4

Mr. Lonnie Roberts
1158 Roseland Drive
Columbia, TN 38401

District 5

Ms. Carolyn Pearre, Vice-Chair
427 Prestwick Court
Nashville, TN 37205

Sara Heyburn, Executive Director
Tennessee State Board of Education
710 James Robertson Parkway
1st Floor, Andrew Johnson Tower
Nashville, TN 37243-1050

District 6

Ms. Lillian Hartgrove
3631 Burton Cove Road
Cookeville, TN 38506-6132

District 7

Ms. Wendy Tucker
2819 Polo Club Road
Nashville, TN 37221-4345

District 8

Mr. Cato Johnson
9155 Hillmann Way Drive
Memphis, TN 38134

District 9

Dr. William E. Troutt
688 Magnolia Manor Circle
Memphis, TN 38117

Russ Deaton, Interim Executive Director
Tennessee Higher Education Commission
Parkway Towers, Suite 1900
404 James Robertson Parkway
Nashville, TN 37243

DIRECTOR OF SCHOOLS AND CHAIRPERSON OF SCHOOL BOARDS

SCHOOL SYSTEMS	DIRECTOR OF SCHOOLS	CHAIRPERSON
ANDERSON COUNTY	Mr. Larry Foster	John Burrell
Clinton	Ms. Vicki Violette	Tim Bible
Oak Ridge	Mr. Bruce Borchers	Keys Fillauer
BEDFORD COUNTY	Mr. Don Embry	Amy Martin
BENTON COUNTY	Mr. Mark Florence	Joey Cooper
BLEDSON COUNTY	Ms. Jennifer Terry	Bobby Angel
BLOUNT COUNTY	Mr. Rob Britt	Trevis Gardner
Alcoa	Mr. Brain Bell	Steve Marsh
Maryville	Mr. Mike Winstead	Doug Jenkins
BRADLEY COUNTY	Dr. Johnny McDaniel	Nicholas Lillios
Cleveland	Mr. Martin Ringstaff	Thomas Cloud
CAMPBELL COUNTY	Mr. Donnie Poston	Mike Orick
CANNON COUNTY	Ms. Barbara Parker	Randy Gannon
CARROLL COUNTY	Mr. John McAdams	Harold McLain, Jr.
+Hollow Rock-Bruceton	Mr. David Duncan	Brad Hurley
+Huntingdon	Ms. Pat Dillahunt	Lee Carter
+McKenzie	Mr. Lynn Watkins	John Austin
+South Carroll	Dr. Tony Tucker	Philip Moore
+West Carroll	Mr. Eric Williams	Jimmy Halford
CARTER COUNTY	Dr. Kevin Ward	Rusty Barnett
Elizabethton	Dr. Corey Gardenhour	Rita Booher
CHEATHAM COUNTY	Dr. Stan Curtis	Brian Chase
CHESTER COUNTY	Mr. Tony Kilzer	Rob Moore
CLAIBORNE COUNTY	Ms. Connie Holdway	Shannon England
CLAY COUNTY	Mr. Jerry Strong	David West
COCKE COUNTY	Mr. Manney Moore	Richard Coggins
Newport	Mr. Steve Thompson	Mickey Powers
COFFEE COUNTY	Dr. LaDonna McFall	Brett Henley
Manchester	Dr. Keith Brewer	Susan Wood
Tullahoma	Dr. Dan Lawson	Pat Welsh
CROCKETT COUNTY	Mr. Robert Mullins, Jr.	Jasper Taylor
Alamo	Ms. Reesha G. Black	Lawrence Harden
Bells	Mr. Richard Davy	Gary Emison
CUMBERLAND COUNTY	Mr. Donald Andrews	Dan Schlafer
DAVIDSON COUNTY	Mr. Chris Henson	Sharon Gentry
DECATUR COUNTY	Mr. Branson Townsend	Robert Bibbs
DEKALB COUNTY	Mr. Mark Willoughby	W.J. Evins
DICKSON COUNTY	Mr. Danny Weeks	Tim Potter
DYER COUNTY	Dr. Dwight L. Hedge	Mike McLaughlin
Dyersburg	Mr. Dennis Durbin	Joe Yates
FAYETTE COUNTY	Mr. James Teague	Bob Doll
FENTRESS COUNTY	Mr. Mike Jones	Gary Tinch
FRANKLIN COUNTY	Dr. Rebecca Sharber	Kevin Caroland

+Indicates Special School District

SCHOOL SYSTEMS**DIRECTOR OF SCHOOLS****CHAIRPERSON****GIBSON COUNTY**

Humboldt

+Milan

+Trenton

+Bradford

+Gibson Co. Special

GILES COUNTY**GRAINGER COUNTY****GREENE COUNTY**

Greeneville

GRUNDY COUNTY**HAMBLEN COUNTY****HAMILTON COUNTY****HANCOCK COUNTY****HARDEMAN COUNTY****HARDIN COUNTY****HAWKINS COUNTY**

Rogersville

HAYWOOD COUNTY**HENDERSON COUNTY**

Lexington

HENRY COUNTY

+Paris

HICKMAN COUNTY**HOUSTON COUNTY****HUMPHREYS COUNTY****JACKSON COUNTY****JEFFERSON COUNTY****JOHNSON COUNTY****KNOX COUNTY****LAKE COUNTY****LAUDERDALE COUNTY****LAWRENCE COUNTY****LEWIS COUNTY****LINCOLN COUNTY**

Fayetteville

LOUDON COUNTY

Lenoir City

MCMINN COUNTY

Athens

Etowah

MCNAIRY COUNTY**MACON COUNTY****MADISON CO.****MARION COUNTY**

+Richard City

MARSHALL COUNTY**MAURY COUNTY**

.....

Dr. Versie Hamlett

Dr. Mary Reel

Ms. Sandra Harper

Mr. Dan Black

Mr. Eddie Pruett

Mr. J. B Smith

Mr. Edwin Jarnagin

Dr. Vicki Kirk

Dr. Linda Stroud

Mr. David Dickerson

Dr. Dale Lynch

Mr. Rick Smith

Mr. Tony Seal

Mr. Warner Ross II

Mr. Michael Davis

Mr. Steve Starnes

Mrs. Rebecca Isaacs

Ms. Teresa Russell

Mr. Steve Wilkinson

Mrs. Susie Bunch

Mr. Sam Miles

Mr. Mike Brown

Dr. Jerry Nash

Ms. Cathy Harvey

Mr. Jimmy Long

Mr. Joe D. Barlow

Dr. Charles Edmonds

Dr. Michelle Simcox

Mr. James McIntyre

Ms. Sherry Darnell

Mr. Shawn Kimble

Dr. Bill Heath

Mr. Benny Pace

Dr. Wanda Shelton

Dr. Janine Wilson

Mr. Jason Vance

Ms. Jeanne Barker

Mr. Mickey Blevins

Ms. Melanie Miller

Dr. Mike Frazier

Mr. John Prince

Mr. Anthony Boles

Verna Ruffin

Mr. Mark Griffith

Ms. Cindy Blevins

Ms. Jackie Abernathy

Mr. Edward E. Hickman

Terry Johnson

Marty Elliott

Mark Harper

Don Lannom

Treva Maitland

Daryl Williamson

Harold Frazier

Rick Tipton

Craig Ogle

Timothy Spicer

Joe Gibson, Jr.

George Ricks, Sr.

Freddie Mullins

Bobby Henderson

Ron Ashe

Chris Christian

Reed Matney

Harold Garret

Tommy Gordon

Robert Helms

Tom Beasley

Richard Edwards

Jackie Deitmen

Kinney Spears

Gene Trotter

Dewey C. Mabery

Bill Jarnigan

Kevin Long

Mike McMillan

Warren Douglas

Robert Harris

Brenda Jacobs

Jeff Gandy

Jerry Pendergrass

Mark Clark

Ric Best

Rick Chadwick

Quinton Howard

Micheal Bevins

Marilyn Miller

Jarrell Stanfield

Steve Walton

Jim Campbell

Terry Case

Melissa Phenis

Donnie Moses

Jim Morrison

+Indicates Special School District

SCHOOL SYSTEMS**DIRECTOR OF SCHOOLS****CHAIRPERSON**

MEIGS COUNTY
MONROE COUNTY
Sweetwater
MONTGOMERY COUNTY
MOORE COUNTY
MORGAN COUNTY
OBION COUNTY
Union City
OVERTON COUNTY
PERRY COUNTY
PICKETT COUNTY
POLK COUNTY
PUTNAM COUNTY
RHEA COUNTY
Dayton
ROANE COUNTY
ROBERTSON COUNTY
RUTHERFORD COUNTY
Murfreesboro

Mr. Don Roberts
Mr. Tim Blankenship
Dr. Keith Hickey
Dr. B.J. Worthington
Mr. Chad Moorehead
Dr. Edd Diden
Mr. Russ Davis
Mr. Gary L. Houston
Dr. Terry Webb
Mr. Eric Lomax
Ms. Dianne Elder
Mr. James Jones
Mr. Jerry Boyd
Mr. Jerry Levensgood
Mr. Michael Latham
Mr. Gary Aytes
Mr. Mike Davis
Mr. Don Odom
Dr. Linda Arms Gilbert

Christopher Clark
Bob Lovingood
Janie Dacus
Jimmie Garland
Lorrie McKenzie
Randy Harlan
Brian Rainey
Glenda Caudle
Mike Hayes
Martha Sharp
John Reagan
Mark Williams
Dawn Fry
John Mincy
Gary Louallen
Michael L. Miller
Connie Hogan
Wayne R. Blair
Butch Campbell
John Vernon
Thompson
Nancy Williamson
Charlie Rollins
John McClure
Teresa Jones
Kay Williams
Jeff Norris
Mark Hansen
Lisa Parker
Kevin Floyd
Donald Holsinger
Brian Smith
Billy Sexton
Dan Wells
Jim Butcher
Carrie Upshaw
Andy Daniels
Marty Burlison
Denice Jackson
Cathy Thomas
David Coppock
Ricky Walling
Linda Blair
Todd Ganger
Tim Belisle
Barry Hanback
Gordon Morris
Edd Cantrell, II
PJ Mezera
Tim Stillings
Larry Tomlinson
Steve Jones

SCOTT COUNTY
+Oneida
SEQUATCHIE COUNTY
SEVIER COUNTY
SHELBY COUNTY
Arlington Community
Bartlett City
Collierville Schools
Germantown Municipal
Lakeland Municipal
Millington Municipal
SMITH COUNTY
STEWART COUNTY
SULLIVAN COUNTY
Bristol
Kingsport
SUMNER COUNTY
TIPTON COUNTY
TROUSDALE COUNTY
UNICOI COUNTY
UNION COUNTY
VAN BUREN COUNTY
WARREN COUNTY
WASHINGTON COUNTY
Johnson City
WAYNE COUNTY
WEAKLEY COUNTY
WHITE COUNTY
WILLIAMSON COUNTY
+Franklin City
WILSON COUNTY
+Lebanon
ASD (Achievement School District)

Mr. Bill Hall
Ms. Ann Sexton
Mr. Johnny Cordell
Dr. Jack A. Parton
Mr. Dorsey E. Hopson
Ms. Tammy Mason
Mr. David Stephens
Mr. John Aitken
Mr. Jason Manuel
Mr. Ted Horrell
Mr. David Roper
Mr. Barry Smith
Mrs. Leta Joiner
Mr. Jubal Yennie
Mr. Gary L. Lilly
Dr. Lyle Ailshie
Dr. D. R. Phillips
Dr. William Bibb
Mr. Clint Satterfield
Ms. Denise H. Brown
Mr. Jimmy Carter
Mrs. Cheryl Cole
Mr. Bobby Cox
Mr. Ronald Dykes
Dr. Richard Bales
Dr. Gailand Grinder
Mr. Randy Frazier
Ms. Sandra Crouch
Dr. Mike Looney
Dr. David Snowden
Dr. Donna Wright
Mr. Scott Benson
Mr. Chris Barbic

+Indicates Special School District

STATISTICAL SUMMARIES

2014-2015

TABLE 1

Number of Public Schools (Kindergarten through Grade Twelve)

Number of Elementary Schools	1,077
Number of Middle Schools	311
Number of Secondary Schools	344
Number of Vocational Schools	13
Special Education Schools.	12
Number of Adult High Schools	27
Number of Alternative Schools	27
Total Number of Schools	1,811

TABLE 2

Training of Public Personnel (Kindergarten through Grade Twelve)

Note: Total will not match total licensed personnel from Table 3. Table 2 contains only those assignment codes used for Report Card as "Administrators" and "Teachers"

	<u>Men</u>	<u>Women</u>	<u>Not Reported</u>	<u>Total</u>
Ph. D. Degree	408	781	0	1,189
Ed. S. Degree	1,515	4,522	3	6,041
M.A. plus 45 qtr. hrs.	1,122	3,771	2	4,894
Master's Degree	6,044	22,448	37	28,529
Bachelor's Degree	5,754	20,646	88	26,488
3 Years College	0	1	0	1
2 Years College	39	73	0	112
1 Year College	4	1	0	5
0 Year College	539	241	3	783
Total	15,426	52,483	133	68,043

STATISTICAL SUMMARIES

TABLE 3
Assignment of Teachers, Administrators
and Members of Boards of Education
(Kindergarten through Grade Twelve)

Elementary Classroom Teachers	45,030
Secondary Classroom Teachers	19,064
Total Classroom Teachers	64,094
Elementary School Principals	1,132
Secondary School Principals	484
Principals Serving Both Elementary and Secondary Grades	123
Total School Principals	1,739
Elementary School Assistant Principals	774
Secondary School Assistant Principals	911
Assistant Principals Serving Both Elementary and Secondary Grades	141
Total Assistant Principals	1,826
Supervisors of Instruction - Elementary Grades Only	99
Supervisors of Instruction - Secondary Grades Only	84
Supervisors of Instruction Serving Both Elementary and Secondary Grades	111
Total Supervisors of Instruction	294
Elementary Librarians	1,028
Secondary Librarians	418
Librarians Serving Both Elementary and Secondary Grades	111
Total Librarians	1,556
Elementary Guidance Personnel	1,116
Secondary Guidance Personnel	1,016
Guidance Personnel Serving Both Elementary and Secondary Grades	148
Total Guidance Personnel	2,279
Other Professional Instructional Personnel	3,540
Psychological Personnel	473
Attendance Personnel	79
Total Number of Instructional Personnel	75,880
Superintendents	140
Assistant Superintendents	40
Other Licensed Educators	479
Total Number of Certificated Personnel	76,539
Non-Certificated Administrative Personnel	1,192
Members of Boards of Education	814

STATISTICAL SUMMARIES

TABLE 4

Other Employees of Boards of Education

Health Personnel	
a. Nurses	1,153
b. Other Professional & Technical Health Personnel	448
Secretarial and Clerical Personnel	
a. School Support Level	5,369
b. System Support Level	1,925
Plant Operation Personnel	
a. Custodians	3,460
b. Other	166
Plant Maintenance Personnel	2,099
Transportation Personnel	6,264
Food Service Personnel	9,166
Educational Assistants	
a. Regular	6,352
b. Library	481
c. Special Education	8,493
d. Vocational Education	87
e. Other	1,118
Data Processing	828
School Safety Personnel	928
Other Employees	1,251
Total	49,587
Total Number of Employees of Board of Education	128,132

TABLE 5

Average Salary

Licensed Educators	\$50,463
Instructional Personnel	\$50,175
Classroom Teachers	\$47,979
Principals	\$82,445
Superintendents	\$115,078

TABLE 6

Number of High School Graduates

Regular Diplomas	62,632
Special Education Diplomas	955
Certificates of Attendance	34
Grand Total All Diplomas/Certificates	63,621

STATISTICAL SUMMARIES

TABLE 7

Average Daily Membership*

Kindergarten	73,566	Eighth Grade	72,827
First Grade	76,968	Ninth Grade	76,105
Second Grade	77,271	Tenth Grade	72,019
Third Grade	75,829	Eleventh Grade	66,805
Fourth Grade	73,760	Twelfth Grade	61,744
Fifth Grade	72,703	Special Education	
Sixth Grade	71,907	Self-Contained	15,837
Seventh Grade	72,195	Total ADM	959,536

*Includes Adult High School Students
Total off due to rounding.

TABLE 8

Average Daily Attendance*

Kindergarten	69,796	Eighth Grade	69,514
First Grade	73,387	Ninth Grade	72,254
Second Grade	73,959	Tenth Grade	68,077
Third Grade	72,735	Eleventh Grade	62,750
Fourth Grade	70,736	Twelfth Grade	57,360
Fifth Grade	69,800	Special Education	
Sixth Grade	69,069	Self-Contained	14,743
Seventh Grade	69,046	Total ADA	913,227

*Includes Adult High School Students

TABLE 9

1st Month Membership (Kindergarten through Twelve)

Kindergarten	75,024	Eighth Grade	75,082
First Grade	78,295	Ninth Grade	78,878
Second Grade	78,720	Tenth Grade	74,739
Third Grade	77,232	Eleventh Grade	69,573
Fourth Grade	75,315	Twelfth Grade	66,090
Fifth Grade	74,303		
Sixth Grade	74,098		
Seventh Grade	74,454	Total	971,803
		1st Month Membership	

STATISTICAL SUMMARIES

TABLE 10

Record of Pupil Progress

	Promotions	Retentions	Incidents of Suspension	Students Suspended	Student Expulsions	Long Term Change of
Kindergarten	67,167	2,605	1,723	1,052	9	3
First Grade	69,777	2,020	2,165	1,324	6	4
Second Grade	71,237	1,177	2,558	1,611	13	6
Third Grade	69,910	932	3,003	1,950	17	12
Fourth Grade	67,154	511	3,443	2,234	17	15
Fifth Grade	63,034	393	5,167	3,120	24	41
Sixth Grade	67,617	745	8,296	4,832	75	161
Seventh	67,715	933	10,706	6,036	132	348
Eighth Grade	61,976	614	9,566	5,745	114	489
Ninth Grade	67,530	3,736	11,954	6,715	287	609
Tenth Grade	63,853	2,623	9,854	5,825	183	586
Eleventh	61,221	1,627	7,523	4,649	147	477
Twelfth	62,962	1,697	5,714	3,837	90	382
Total	861,153	19,613	81,672	48,930	1,114	3,133

TABLE 11

Number of Children Ages 3 through 21 with Disability Receiving Special Education Services

Learning Disabled	47,895
Intellectual Disabaled	7,640
Speech /Language Impaired	32,884

STATISTICAL SUMMARIES

TABLE 11 (continued)

Number of Children Ages 3 through 21 With Disability Receiving Special Education Services

Emotionally Disturbed	3,082
Autism	8,639
Health Impaired	15,399
Physically Impaired	646
Hearing Impaired or Deaf	1,238
Visually Impaired or Blind	602
Deaf/Blind	12
Multi-Disabilities	2,121
Developmentally Delayed	9,403
Traumatic Brain Injury	344
Total	129,905

Pupil Transportation

TABLE 12 (PART A)

Miles of Bus Route One Way (Daily)	297,998
Number of Vehicles Employed in Pupil Transportation	8,858
Number of Pupils Enrolled for Transportation	Not Available
Average Number of Pupils Transported Over 1 1/2 Miles	484,211
Type of Ownership	
District Owned	6,399
Private Owned/Contracted	2,779

TABLE 12 (PART B)

Number of Bus Drivers	
Regular	7,384
Substitute	1,524
Total	8,908
Accidents	
Property Damage	854
Personal Injury	94
Treated and Released	86
Confined Overnight	8
Fatalities	2

TABLE 12 (PART C)

Composite Age of Buses in Operation (Including Spares)

Years in Service	Type A	Type B	Type C	Type D
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
Total				

Data Not Available for 2014-15

2014-2015

FINANCIAL SUMMARIES

Receipts

Total Receipts From State	\$4,278,065,646
Total Receipts From Federal Government	1,122,769,674
Total Receipts From County and City or	3,326,328,459
Total Other Revenue Receipts	391,498,626
Total Revenue Receipts	9,118,662,405
Total Non-Revenue Receipts	402,453,311
Grand Total Receipts From All Sources	\$9,521,115,716

Expenditures

Instruction	\$5,025,841,685
Support Services - Student	367,643,004
Support Services - Instructional Staff	540,998,575
Support Services - Administration	\$790,741,449
Support Services-Operations & Maintenance of Plant	736,994,107
Other Current Expenditures	<u>988,793,513</u>
Total Current Expenditures	\$8,451,012,333

Community Services	77,732,493
Early Childhood Education	120,899,136
Capital Outlay	59,521,383
Debt Services / Operating Transfers	517,803,403
Capital Projects	<u>304,403,892</u>
Grand Total of All Expenditures	\$9,531,372,640
Total Operating Expenditures*	\$8,561,439,983
Operating Expenditures Per Pupil ADA*	\$9,375

*Operating Expenditures Per Pupil ADA includes: Current Expenditures Per LEA Financial Report (*excluding Student Body Education and Adult Education*); U.S.D.A. Commodity Value; and State Level Program and Administrative Expenses.

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2014-2015

	ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	SECONDARY SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
ANDERSON COUNTY	9	4	3	1	0	0	0	17
CLINTON	3	0	0	0	0	0	1	4
OAK RIDGE	4	2	1	0	0	0	0	7
BEDFORD COUNTY	8	3	3	0	0	0	0	14
BENTON COUNTY	3	1	2	1	0	1	0	8
BLED SOE COUNTY	3	1	1	0	0	0	0	5
BLOUNT COUNTY	14	4	2	0	0	0	0	20
ALCOA	1	1	1	0	0	0	0	3
MARYVILLE	4	2	1	0	0	0	1	8
BRADLEY COUNTY	12	2	3	0	0	1	1	19
CLEVELAND	6	1	1	0	0	0	0	8
CAMPBELL COUNTY	8	2	2	0	0	1	1	14
CANNON COUNTY	6	0	1	0	0	0	0	7
CARROLL COUNTY	0	0	0	1	1	0	0	2
*HOLLOW ROCK - BR.	1	0	1	0	0	0	1	3
*HUNTINGDON	1	1	1	0	0	0	0	3
*MCKENZIE	1	1	1	0	0	0	0	3
*SOUTH CARROLL	1	0	0	0	0	0	0	1
*WEST CARROLL	2	0	1	0	0	0	0	3
CARTER COUNTY	9	1	4	0	0	0	1	15
ELIZABETHTON	3	1	1	0	0	0	0	5
CHEATHAM COUNTY	6	3	3	0	0	1	1	14
CHESTER COUNTY	3	2	1	0	0	0	0	6
CLAIBORNE COUNTY	8	2	2	0	0	1	0	13
CLAY COUNTY	2	0	1	0	0	1	0	4
COCKE COUNTY	9	0	2	0	0	1	0	12
NEWPORT	1	0	0	0	0	0	0	1
COFFEE COUNTY	7	1	1	0	0	0	2	11
MANCHESTER	2	1	0	0	0	0	0	3
TULLAHOMA	4	2	1	0	0	0	0	7
CROCKETT COUNTY	3	1	1	0	0	0	0	5
ALAMO	1	0	0	0	0	0	0	1
BELLS	1	0	0	0	0	0	0	1
CUMBERLAND COUNTY	9	0	3	0	0	0	0	12
DAVIDSON COUNTY	87	36	24	0	3	1	3	154
DECATUR COUNTY	2	1	1	0	0	0	0	4
DEKALB COUNTY	3	1	1	0	0	1	0	6

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2014-2015

	ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	SECONDARY SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
DICKSON COUNTY	8	3	3	0	0	1	0	15
DYER COUNTY	5	2	1	0	0	0	0	8
DYERSBURG	2	1	1	0	0	0	0	4
FAYETTE COUNTY	5	1	2	0	0	0	0	8
FENTRESS COUNTY	4	0	1	0	0	1	0	6
FRANKLIN COUNTY	8	2	1	0	0	0	0	11
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NA
HUMBOLDT	2	1	1	0	0	0	0	4
*MILAN	1	1	1	0	0	0	0	3
*TRENTON	1	1	1	0	0	0	0	3
*BRADFORD	1	0	1	0	0	0	0	2
*GIBSON CO. SPEC.	6	1	2	0	0	0	0	9
GILES COUNTY	5	1	2	0	0	0	0	8
GRAINGER COUNTY	6	1	1	0	0	1	0	9
GREENE COUNTY	11	1	4	0	0	0	0	16
GREENEVILLE	4	1	1	1	0	0	0	7
GRUNDY COUNTY	6	0	1	0	0	1	0	8
HAMBLEN COUNTY	11	4	2	0	0	0	1	18
HAMILTON COUNTY	47	12	20	0	0	0	0	79
HANCOCK COUNTY	1	0	1	0	0	0	0	2
HARDEMAN COUNTY	6	1	2	0	0	0	0	9
HARDIN COUNTY	5	1	1	0	0	0	0	7
HAWKINS COUNTY	12	3	3	0	0	0	0	18
ROGERSVILLE	1	0	0	0	0	0	0	1
HAYWOOD COUNTY	3	1	1	0	0	0	0	5
HENDERSON COUNTY	7	0	2	0	0	0	0	9
LEXINGTON	1	1	0	0	0	0	0	2
HENRY COUNTY	3	1	2	0	0	0	0	6
*PARIS	2	1	0	0	0	0	0	3
HICKMAN COUNTY	4	2	2	0	0	0	0	8
HOUSTON COUNTY	2	1	1	0	0	1	0	5
HUMPHREYS COUNTY	3	2	2	0	0	0	0	7
JACKSON COUNTY	2	1	1	0	0	0	0	4
JEFFERSON COUNTY	8	2	1	0	0	1	0	12
JOHNSON COUNTY	5	1	1	0	0	0	0	7
KNOX COUNTY	51	14	14	3	4	2	2	90
LAKE COUNTY	2	0	1	0	0	0	0	3

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2014-2015

	ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	SECONDARY SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
LAUDERDALE COUNTY	3	2	2	0	0	0	0	7
LAWRENCE COUNTY	8	1	3	0	0	1	0	13
LEWIS COUNTY	2	1	1	0	0	0	0	4
LINCOLN COUNTY	6	0	2	0	0	0	0	8
FAYETTEVILLE	1	1	1	0	0	0	0	3
LOUDON COUNTY	5	2	2	0	0	0	0	9
LENOIR CITY	1	1	1	0	0	0	0	3
MCMINN COUNTY	7	0	2	0	0	0	0	9
ATHENS	4	1	0	0	0	0	0	5
ETOWAH	1	0	0	0	0	0	0	1
MCNAIRY COUNTY	5	1	2	0	0	0	0	8
MACON COUNTY	5	1	2	0	0	0	0	8
MADISON COUNTY	16	5	5	0	0	0	1	27
MARION COUNTY	4	2	4	0	0	0	0	10
*RICHARD CITY	0	0	1	0	0	0	0	1
MARSHALL COUNTY	5	1	3	0	0	0	0	9
MAURY COUNTY	11	4	6	0	0	0	0	21
MEIGS COUNTY	2	1	1	0	0	0	0	4
MONROE COUNTY	6	3	4	0	0	0	0	13
SWEETWATER	2	2	0	0	0	0	0	4
MONTGOMERY COUNTY	23	7	8	0	0	0	0	38
MOORE COUNTY	1	0	1	0	0	0	0	2
MORGAN COUNTY	4	1	2	1	0	0	0	8
OBION COUNTY	5	0	2	0	0	0	0	7
UNION CITY	1	1	1	0	0	0	0	3
OVERTON COUNTY	5	1	2	0	0	1	0	9
PERRY COUNTY	2	1	1	0	0	0	0	4
PICKETT COUNTY	1	0	1	0	0	0	0	2
POLK COUNTY	3	1	2	0	0	0	0	6
PUTNAM COUNTY	11	4	3	0	0	1	1	20
RHEA COUNTY	5	1	1	0	0	0	0	7
DAYTON	1	0	0	0	0	0	0	1
ROANE COUNTY	7	4	6	0	0	0	0	17
ROBERTSON COUNTY	12	3	5	0	0	0	0	20
RUTHERFORD COUNTY	26	10	8	0	0	1	2	47
MURFREESBORO	12	0	0	0	0	0	0	12
SCOTT COUNTY	5	1	1	0	0	0	0	7

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2014-2015

	ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	SECONDARY SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
*ONEIDA	1	1	1	0	0	0	0	3
SEQUATCHIE COUNTY	1	1	1	0	0	0	0	3
SEVIER COUNTY	14	4	6	0	1	1	2	28
SHELBY COUNTY	130	41	42	4	2	1	1	221
ARLINGTON	2	1	1	0	0	0	0	4
BARTLETT	11	0	0	0	0	0	0	11
COLLIERVILLE	8	0	0	0	0	0	0	8
GERMANTOWN	5	0	0	0	0	0	0	5
LAKELAND	1	0	0	0	0	0	0	1
MILLINGTON	4	0	0	0	0	0	0	4
SMITH COUNTY	6	1	2	0	0	0	0	9
STEWART COUNTY	2	1	1	0	0	1	0	5
SULLIVAN COUNTY	12	7	4	0	0	0	0	23
BRISTOL	5	1	2	0	0	0	0	8
KINGSPORT	8	2	1	0	1	0	0	12
SUMNER COUNTY	25	11	10	0	0	0	1	47
TIPTON COUNTY	7	3	3	0	0	0	1	14
TROUSDALE COUNTY	1	1	1	0	0	0	0	3
UNICOI COUNTY	5	1	1	0	0	0	0	7
UNION COUNTY	6	1	1	0	0	0	2	10
VAN BUREN COUNTY	1	0	1	0	0	0	0	2
WARREN COUNTY	8	1	1	0	0	0	1	11
WASHINGTON COUNTY	10	2	4	0	0	1	0	17
JOHNSON CITY	8	2	1	0	0	0	0	11
WAYNE COUNTY	2	2	3	1	0	0	0	8
WEAKLEY COUNTY	4	2	4	0	0	1	0	11
WHITE COUNTY	7	1	1	0	0	0	0	9
WILLIAMSON COUNTY	24	8	9	0	0	0	0	41
*FRANKLIN CITY	5	3	0	0	0	0	0	8
WILSON COUNTY	14	2	4	0	0	1	0	21
*LEBANON	3	3	0	0	0	0	0	6
ASD	19	3	2	0	0	0	0	24
GRAND TOTAL	1,075	312	345	13	12	27	27	1,811

TABLE 2 - TRAINING OF COUNTY AND CITY PUBLIC SCHOOL PERSONNEL - GRADES KINDERGARTEN THROUGH TWELVE - 2014-2015

	PHD DEGREE			EDS DEGREE			MASTERS PLUS 45 HOURS			MASTERS DEGREE			BACHELORS DEGREE		
	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED
	ANDERSON COUNTY	0	3	0	20	55	0	8	19	0	48	174	0	48	131
CLINTON	0	1	0	1	9	0	0	0	0	3	29	0	2	24	0
OAK RIDGE	3	8	0	24	36	0	8	14	0	44	125	0	23	56	0
BEDFORD COUNTY	2	3	0	11	13	0	3	19	0	45	148	0	48	226	5
BENTON COUNTY	2	2	0	3	5	0	4	14	0	14	65	0	20	46	0
BLED SOE COUNTY	0	1	0	7	28	0	4	0	0	10	35	0	10	35	0
BLOUNT COUNTY	2	5	0	47	144	0	4	23	0	61	217	0	51	161	1
ALCOA	5	2	0	23	23	0	2	2	0	11	32	0	3	15	0
MARYVILLE	4	3	0	56	71	1	1	9	0	32	117	0	12	43	1
BRADLEY COUNTY	0	3	0	22	37	0	9	18	0	81	225	0	57	194	0
CLEVELAND	4	4	0	18	28	0	2	6	0	33	124	0	35	99	0
CAMPBELL COUNTY	1	2	0	6	41	0	7	18	0	41	118	1	26	101	0
CANNON COUNTY	0	2	0	3	17	0	1	2	0	9	40	0	19	53	0
CARROLL COUNTY	0	0	0	0	0	0	0	4	0	4	2	0	0	3	0
*HOLLOW ROCK-BR	0	0	0	0	0	0	4	0	0	3	14	0	7	19	0
*HUNTINGDON	1	1	0	0	1	0	2	5	0	9	38	0	7	30	0
*MCKENZIE	0	3	0	2	2	0	2	8	0	9	32	0	8	25	1
*S. CARROLL	0	0	0	1	0	0	0	0	0	0	12	0	4	11	0
*W. CARROLL	0	0	0	0	0	0	1	5	0	9	20	0	9	31	0
CARTER COUNTY	2	6	0	20	39	0	3	6	0	57	119	0	53	123	0
ELIZABETHTON	2	0	0	10	9	0	1	1	0	26	59	1	22	66	0
CHEATHAM COUNTY	5	4	0	2	12	0	7	5	0	34	121	0	61	184	0
CHESTER COUNTY	0	1	0	2	3	0	1	6	0	18	56	0	19	66	0
CLAIBORNE COUNTY	2	3	0	17	52	0	4	27	0	24	101	0	34	93	0
CLAY COUNTY	0	0	0	6	19	0	1	5	0	5	21	0	6	22	0
COCKE COUNTY	6	4	0	22	43	0	1	5	0	36	103	0	27	87	1
NEWPORT	0	2	0	1	18	0	1	5	0	3	21	0	4	7	0
COFFEE COUNTY	1	3	0	11	15	1	3	12	0	23	119	1	28	98	0
MANCHESTER	1	0	0	2	5	0	0	2	0	10	43	0	11	36	0
TULLAHOMA	4	0	0	4	26	0	3	11	0	17	75	0	25	69	0

TABLE 2 - TRAINING OF COUNTY AND CITY PUBLIC SCHOOL PERSONNEL - GRADES KINDERGARTEN THROUGH TWELVE - 2014-2015

	PHD DEGREE			EDS DEGREE			MASTERS PLUS 45 HOURS			MASTERS DEGREE			BACHELORS DEGREE		
	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED
	CROCKETT COUNTY	0	0	0	1	1	0	2	3	0	20	40	0	8	49
ALAMO	0	0	0	0	0	0	0	1	0	1	19	0	0	22	0
BELLS	0	0	0	0	1	0	0	1	0	2	9	0	2	16	0
CUMBERLAND COUN	1	6	0	18	40	0	4	4	0	40	150	0	51	186	0
DAVIDSON COUNTY	72	158	0	56	235	0	172	560	1	525	2,029	8	464	1,598	6
DECATUR COUNTY	0	0	0	0	3	0	2	7	0	20	33	0	14	42	0
DEKALB COUNTY	0	0	0	8	19	0	1	3	0	13	44	0	17	92	0
DICKSON COUNTY	3	10	0	3	5	0	16	36	0	43	209	0	46	210	0
DYER COUNTY	1	1	0	2	7	0	1	14	0	11	93	0	19	81	1
DYERSBURG	1	0	0	1	1	0	5	14	0	24	84	0	8	51	0
FAYETTE COUNTY	2	2	0	3	12	0	8	8	0	18	61	0	27	101	0
FENTRESS COUNTY	0	0	0	8	18	0	0	2	0	13	42	0	12	63	0
FRANKLIN COUNTY	0	2	0	8	26	0	3	13	0	22	135	0	30	104	0
HUMBOLDT	1	1	0	1	1	0	0	4	1	8	33	0	9	29	0
*MILAN	0	2	0	2	4	0	2	5	0	18	51	0	12	43	1
*TRENTON	1	0	0	3	1	0	0	2	0	12	27	0	14	33	0
*BRADFORD	0	0	0	0	0	0	2	4	0	3	14	0	2	18	0
*GIBSON CO. SPEC.	0	1	0	5	7	0	7	10	0	23	81	0	21	99	2
GILES COUNTY	1	2	0	4	35	0	4	13	0	24	96	0	27	73	1
GRAINGER COUNTY	1	2	0	17	44	0	2	4	0	22	50	0	25	65	1
GREENE COUNTY	1	3	0	26	88	0	1	10	0	29	132	0	50	114	0
GREENEVILLE	0	4	0	14	17	0	3	8	0	21	85	0	13	51	0
GRUNDY COUNTY	3	1	0	6	19	0	1	2	0	7	40	0	18	73	0
HAMBLÉN COUNTY	6	13	0	18	62	0	6	16	0	59	212	0	66	217	0
HAMILTON COUNTY	21	23	0	38	105	0	29	63	0	362	1,206	1	272	1,057	4
HANCOCK COUNTY	1	2	0	1	7	0	1	0	0	11	27	0	7	29	0
HARDEMAN COUNTY	1	2	0	4	14	0	2	14	0	34	82	1	31	124	1
HARDIN COUNTY	1	1	0	1	3	0	5	21	0	31	81	0	15	94	0
HAWKINS COUNTY	2	2	0	20	44	0	3	9	0	57	171	0	54	131	2
ROGERSVILLE	0	0	0	1	7	0	0	0	0	2	25	0	5	7	0

TABLE 2 - TRAINING OF COUNTY AND CITY PUBLIC SCHOOL PERSONNEL - GRADES KINDERGARTEN THROUGH TWELVE - 2014-2015

	PHD DEGREE			EDS DEGREE			MASTERS PLUS 45 HOURS			MASTERS DEGREE			BACHELORS DEGREE		
	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED
HAYWOOD COUNTY	1	1	0	1	6	0	6	10	0	15	66	0	29	95	0
HENDERSON COUNTY	1	0	0	4	7	0	5	19	0	30	70	0	24	105	1
LEXINGTON	1	0	0	1	2	0	1	10	0	3	33	0	5	27	0
HENRY COUNTY	2	5	0	1	3	0	6	8	0	25	70	0	20	75	0
*PARIS	0	0	0	0	2	0	3	5	0	10	43	0	8	52	0
HICKMAN COUNTY	1	1	0	2	2	0	1	5	0	30	82	0	29	109	0
HOUSTON COUNTY	0	0	0	1	1	0	4	7	0	5	25	1	11	42	0
HUMPHREYS COUNT	1	1	0	7	10	0	10	20	0	21	66	0	16	69	1
JACKSON COUNTY	0	0	0	7	9	0	0	2	0	8	31	0	18	46	0
JEFFERSON COUNTY	7	3	0	16	50	0	5	23	0	53	174	0	38	115	0
JOHNSON COUNTY	1	4	0	6	9	0	1	7	0	9	59	0	20	40	0
KNOX COUNTY	17	23	0	90	239	0	33	75	0	365	1,592	2	305	1,248	6
LAKE COUNTY	0	0	0	0	0	0	0	1	0	5	26	0	8	36	0
LAUDERDALE COUNT	0	1	0	1	4	0	1	12	0	30	91	0	29	160	0
LAWRENCE COUNTY	1	3	0	15	37	0	17	74	0	40	134	0	31	121	0
LEWIS COUNTY	2	0	0	6	9	0	4	14	0	16	35	0	18	36	0
LINCOLN COUNTY	1	2	0	4	22	0	3	9	0	23	91	0	22	92	1
FAYETTEVILLE	0	2	0	4	11	0	0	3	0	8	33	0	15	34	0
LOUDON COUNTY	1	1	0	19	78	0	2	4	0	24	87	1	30	99	0
LENOIR CITY	1	2	0	13	41	0	2	0	0	14	36	0	11	37	1
MCMINN COUNTY	1	1	0	18	56	0	3	17	0	43	125	0	24	63	0
ATHENS	0	0	0	4	31	0	1	1	0	8	34	1	5	36	1
ETOWAH	1	0	0	1	1	0	0	0	0	4	5	0	4	12	0
MCNAIRY COUNTY	0	5	0	2	6	0	11	10	0	35	109	0	35	135	0
MACON COUNTY	1	1	0	6	28	0	0	13	0	15	58	0	33	89	0
MADISON COUNTY	4	13	0	7	31	0	14	48	0	98	343	0	76	297	3
MARION COUNTY	3	5	0	9	33	0	1	6	0	23	94	0	24	79	0
*RICHARD CITY	0	0	0	0	1	0	0	1	0	2	6	0	2	10	0
MARSHALL COUNTY	0	3	0	5	12	0	2	11	0	33	100	0	50	148	1
MAURY COUNTY	4	10	0	10	33	0	21	52	0	82	250	0	75	305	1

TABLE 2 - TRAINING OF COUNTY AND CITY PUBLIC SCHOOL PERSONNEL - GRADES KINDERGARTEN THROUGH TWELVE - 2014-2015

	PHD DEGREE			EDS DEGREE			MASTERS PLUS 45 HOURS			MASTERS DEGREE			BACHELORS DEGREE		
	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED
MEIGS COUNTY	0	1	0	4	11	0	1	1	0	19	47	0	14	31	0
MONROE COUNTY	0	2	0	17	45	0	2	3	0	29	111	0	46	105	0
SWEETWATER	0	2	0	5	44	0	0	3	0	2	16	0	3	27	1
MONTGOMERY COUN	12	21	0	8	36	0	28	55	0	165	939	0	152	698	2
MOORE COUNTY	0	0	0	2	2	0	0	4	0	6	25	0	9	26	0
MORGAN COUNTY	4	1	0	7	19	0	2	3	0	25	77	0	22	68	0
OBION COUNTY	0	0	0	3	1	0	2	22	0	26	70	0	28	96	0
UNION CITY	1	0	0	0	1	0	2	11	0	14	27	0	17	41	0
OVERTON COUNTY	2	1	0	10	56	0	1	2	0	15	63	0	20	60	0
PERRY COUNTY	1	0	0	1	8	0	4	9	0	6	24	0	13	29	0
PICKETT COUNTY	0	0	0	1	22	0	1	0	0	2	17	0	4	11	0
POLK COUNTY	4	0	0	12	43	0	1	1	0	14	45	0	11	41	0
PUTNAM COUNTY	1	10	0	20	61	0	1	16	0	58	230	1	71	300	1
RHEA COUNTY	0	1	0	12	44	0	0	1	0	39	89	0	25	79	0
DAYTON	0	0	0	0	4	0	0	0	0	7	25	0	2	22	0
ROANE COUNTY	2	3	0	35	78	0	1	12	0	52	149	0	27	95	1
ROBERTSON COUNT	5	5	0	2	16	0	5	40	0	73	245	0	77	346	1
RUTHERFORD COUN	17	29	0	60	168	0	42	90	0	267	864	4	306	967	4
MURFREESBORO	2	12	0	14	50	0	2	25	0	18	183	0	24	209	2
SCOTT COUNTY	1	4	0	5	23	0	0	5	0	18	65	0	23	73	0
*ONEIDA	0	0	0	3	17	0	0	1	0	8	24	0	9	26	0
SEQUATCHIE COUNT	0	2	0	1	20	0	1	3	0	9	35	0	12	65	1
SEVIER COUNTY	7	25	0	93	278	1	13	17	0	65	253	0	72	198	0
SHELBY COUNTY	45	115	0	103	535	0	215	1,033	0	643	2,376	10	674	1,888	11
ARLINGTON	0	5	0	7	9	0	9	46	0	23	79	0	16	65	0
BARTLETT	0	5	0	6	17	0	24	88	0	36	159	0	25	133	0

TABLE 2 - TRAINING OF COUNTY AND CITY PUBLIC SCHOOL PERSONNEL - GRADES KINDERGARTEN THROUGH TWELVE - 2014-2015

	PHD DEGREE			EDS DEGREE			MASTERS PLUS 45 HOURS			MASTERS DEGREE			BACHELORS DEGREE		
	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED
COLLIERVILLE	4	4	0	5	20	0	19	77	0	31	144	0	20	121	0
GERMANTOWN	3	5	0	3	6	0	13	56	0	30	106	1	20	96	1
LAKELAND	1	0	0	0	3	0	1	10	0	0	18	0	0	17	0
MILLINGTON	1	0	0	0	4	0	6	14	0	16	51	0	19	61	1
SMITH COUNTY	0	0	0	10	13	0	4	1	0	15	73	0	16	74	0
STEWART COUNTY	1	2	0	1	1	0	2	18	0	5	45	0	16	40	0
SULLIVAN COUNTY	5	8	0	26	40	0	22	58	0	70	251	0	69	201	1
BRISTOL	4	10	0	6	13	0	11	6	0	31	97	0	21	87	1
KINGSPORT	4	6	0	10	26	0	7	20	0	68	202	0	35	121	0
SUMNER COUNTY	9	17	0	32	63	0	46	112	0	155	637	1	149	604	5
TIPTON COUNTY	2	10	0	6	17	0	22	63	0	57	278	0	66	235	2
TROUSDALE COUNT	0	0	0	3	7	0	0	1	0	8	27	0	14	34	0
UNICOI COUNTY	1	1	0	6	4	0	0	5	0	15	66	0	16	58	1
UNION COUNTY	2	0	0	16	23	0	1	3	0	21	105	0	21	100	0
VAN BUREN COUNTY	1	2	0	1	13	0	0	2	0	4	23	0	7	9	0
WARREN COUNTY	0	2	0	6	45	0	3	6	0	47	155	0	34	193	0
WASHINGTON COUN	4	3	0	8	24	0	11	19	0	66	217	2	42	158	1
JOHNSON CITY	5	11	0	16	33	0	6	23	0	57	197	0	30	127	1
WAYNE COUNTY	0	5	0	5	36	0	2	16	0	18	53	0	21	38	0
WEAKLEY COUNTY	0	1	0	3	2	0	4	16	0	34	100	0	30	116	0
WHITE COUNTY	2	0	0	9	57	0	1	2	0	18	76	0	18	70	0
WILLIAMSON COUNT	30	32	0	18	51	0	41	109	0	221	860	1	194	737	2
*FRANKLIN	3	11	0	2	10	0	2	22	0	26	158	0	14	109	0
WILSON COUNTY	6	11	0	18	37	0	12	33	0	82	315	0	102	446	1
*LEBANON	0	1	0	1	8	0	2	11	0	11	92	0	9	113	0
ASD	1	3	0	5	10	0	3	9	0	31	135	0	39	148	2
GRAND TOTAL	408	781	0	1,515	4,522	3	1,122	3,771	2	6,044	22,448	37	5,754	20,646	88

*SPECIAL SCHOOL DISTRICT

TABLE 2 - TRAINING (

	THREE YEARS OF COLLEGE		TWO YEARS OF COLLEGE			ONE YEAR OF COLLEGE		NO COLLEGE			TOTAL MALE	TOTAL FEMALE	TOTAL NOT REPORTED	GRAND TOTAL
	MALE	FEMALE	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	MALE	FEMALE	NOT REPORTED				
ANDERSON COUNTY	0	0	0	1	0	0	0	7	3	0	131	386	0	517
CLINTON	0	0	0	0	0	0	0	0	0	0	6	63	0	69
OAK RIDGE	0	0	0	0	0	0	0	1	0	0	103	239	0	342
BEDFORD COUNTY	0	0	0	1	0	0	0	2	0	0	111	410	5	526
BENTON COUNTY	0	0	0	0	0	0	0	2	0	0	45	132	0	177
BLED SOE COUNTY	0	0	0	1	0	0	0	3	0	0	34	99	0	132
BLOUNT COUNTY	0	0	0	2	0	0	0	6	4	0	170	556	1	727
ALCOA	0	0	0	0	0	0	0	0	1	0	44	74	0	118
MARYVILLE	0	0	0	0	0	0	0	0	0	0	105	243	2	350
BRADLEY COUNTY	0	0	3	2	0	0	0	8	4	0	181	483	0	664
CLEVELAND	0	0	0	1	0	1	0	4	1	0	98	263	0	361
CAMPBELL COUNTY	0	0	1	0	0	0	0	7	5	0	90	285	1	376
CANNON COUNTY	0	0	0	0	0	0	0	0	0	0	32	114	0	146
CARROLL COUNTY	0	0	0	0	0	0	0	3	1	0	7	9	0	17
*HOLLOW ROCK-BR	0	0	0	0	0	0	0	0	0	0	14	33	0	47
*HUNTINGDON	0	0	0	0	0	0	0	0	0	0	19	75	0	94
*MCKENZIE	0	0	0	0	0	0	0	0	1	0	21	71	1	93
*S. CARROLL	0	0	0	0	0	0	0	0	0	0	5	23	0	27
*W. CARROLL	0	0	0	0	0	0	0	0	0	0	19	56	0	75
CARTER COUNTY	0	0	0	0	0	0	0	4	0	0	140	293	0	433
ELIZABETHTON	0	0	0	0	0	0	0	1	1	0	61	136	1	197
CHEATHAM COUNTY	0	0	0	0	0	0	0	4	1	0	112	326	0	439
CHESTER COUNTY	0	0	0	0	0	0	0	2	2	0	42	134	0	176
CLAIBORNE COUNTY	0	0	0	0	0	0	0	3	5	0	84	280	0	364
CLAY COUNTY	0	0	0	0	0	0	0	0	0	0	17	67	0	84
COCKE COUNTY	0	0	0	1	0	0	0	8	0	1	99	244	2	346
NEWPORT	0	0	0	0	0	0	0	0	0	0	9	53	0	62
COFFEE COUNTY	0	0	0	0	0	0	0	5	1	0	70	248	2	320
MANCHESTER	0	0	0	0	0	0	0	0	0	0	24	87	0	111
TULLAHOMA	0	0	0	0	0	0	0	3	1	0	55	181	0	237

TABLE 2 - TRAINING (

	THREE YEARS OF COLLEGE		TWO YEARS OF COLLEGE			ONE YEAR OF COLLEGE		NO COLLEGE			TOTAL MALE	TOTAL FEMALE	TOTAL NOT REPORTED	GRAND TOTAL
	MALE	FEMALE	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	MALE	FEMALE	NOT REPORTED				
CROCKETT COUNTY	0	0	0	1	0	0	0	2	1	0	33	95	0	127
ALAMO	0	0	0	0	0	0	0	0	0	0	1	42	0	43
BELLS	0	0	0	0	0	0	0	0	0	0	4	27	0	31
CUMBERLAND COUN	0	0	0	0	0	0	0	6	1	0	120	387	0	507
DAVIDSON COUNTY	0	0	1	3	0	0	0	16	11	1	1,306	4,594	16	5,916
DECATUR COUNTY	0	0	0	0	0	0	0	1	0	0	36	84	0	121
DEKALB COUNTY	0	0	0	0	0	0	0	3	1	0	42	158	0	200
DICKSON COUNTY	0	0	1	2	0	0	0	6	1	0	119	474	0	593
DYER COUNTY	0	0	0	0	0	0	0	2	1	0	36	198	1	235
DYERSBURG	0	0	0	0	0	0	0	0	1	0	39	151	0	190
FAYETTE COUNTY	0	0	0	0	0	0	0	3	1	0	61	184	0	245
FENTRESS COUNTY	0	0	0	0	0	0	0	0	0	0	33	125	0	158
FRANKLIN COUNTY	0	0	1	1	0	0	0	6	0	0	69	280	0	349
HUMBOLDT	0	0	1	0	0	0	0	2	0	0	21	68	1	91
*MILAN	0	0	0	1	0	0	0	2	0	0	37	106	1	144
*TRENTON	0	0	0	1	0	0	0	0	0	0	30	63	0	93
*BRADFORD	0	0	0	0	0	0	0	0	0	0	7	36	0	43
*GIBSON CO. SPEC.	0	0	0	0	0	0	0	2	1	0	57	200	2	259
GILES COUNTY	0	0	0	1	0	0	0	0	1	0	60	221	1	282
GRAINGER COUNTY	0	0	0	1	0	0	0	2	2	0	68	167	1	237
GREENE COUNTY	0	0	0	0	0	0	0	0	0	0	107	347	0	455
GREENEVILLE	0	0	1	0	0	0	0	5	1	0	57	167	0	223
GRUNDY COUNTY	0	0	0	0	0	0	0	3	2	0	38	137	0	175
HAMBLÉN COUNTY	0	0	0	1	0	0	0	4	4	0	158	525	0	683
HAMILTON COUNTY	0	0	2	1	0	0	0	54	4	0	778	2,459	5	3,242
HANCOCK COUNTY	0	0	0	0	0	0	0	2	0	0	23	65	0	88
HARDEMAN COUNTY	0	0	0	0	0	0	0	5	3	0	77	239	2	318
HARDIN COUNTY	0	0	0	1	0	0	0	2	2	0	55	202	0	258
HAWKINS COUNTY	0	0	0	2	0	0	0	5	2	0	141	362	2	505
ROGERSVILLE	0	0	0	0	0	0	0	0	0	0	8	39	0	47

TABLE 2 - TRAINING (

	THREE YEARS OF COLLEGE		TWO YEARS OF COLLEGE			ONE YEAR OF COLLEGE		NO COLLEGE			TOTAL MALE	TOTAL FEMALE	TOTAL NOT REPORTED	GRAND TOTAL
	MALE	FEMALE	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	MALE	FEMALE	NOT REPORTED				
HAYWOOD COUNTY	0	0	1	1	0	0	0	0	2	0	53	181	0	233
HENDERSON COUNTY	0	0	0	2	0	0	0	2	1	0	66	204	1	271
LEXINGTON	0	0	0	0	0	0	0	0	0	0	11	73	0	84
HENRY COUNTY	0	0	0	0	0	0	0	2	3	0	56	164	0	220
*PARIS	0	0	0	0	0	0	0	0	0	0	21	102	0	123
HICKMAN COUNTY	0	0	0	1	0	0	0	5	3	0	68	203	0	270
HOUSTON COUNTY	0	0	0	0	0	0	0	0	0	0	21	74	1	96
HUMPHREYS COUNTY	0	0	0	0	0	0	0	2	1	0	57	167	1	226
JACKSON COUNTY	0	0	0	0	0	0	0	0	0	0	34	88	0	122
JEFFERSON COUNTY	0	0	0	0	0	0	0	7	1	0	126	367	0	493
JOHNSON COUNTY	0	0	0	1	0	0	0	3	1	0	40	121	0	160
KNOX COUNTY	0	0	4	6	0	0	0	31	19	0	844	3,203	8	4,055
LAKE COUNTY	0	0	0	1	0	0	0	1	1	0	14	65	0	79
LAUDERDALE COUNTY	0	0	0	1	0	0	0	3	0	0	64	269	0	333
LAWRENCE COUNTY	0	0	0	0	0	0	0	6	5	0	111	374	0	484
LEWIS COUNTY	0	0	0	1	0	0	0	1	0	0	46	95	0	141
LINCOLN COUNTY	0	0	1	1	0	0	0	5	1	0	59	218	1	278
FAYETTEVILLE	0	0	0	0	0	0	0	1	0	0	28	82	0	110
LOUDON COUNTY	0	0	0	0	0	0	0	4	0	0	79	269	1	349
LENOIR CITY	0	0	0	0	0	0	1	2	2	0	43	118	1	162
MCMINN COUNTY	0	0	0	3	0	0	0	6	2	0	95	268	0	363
ATHENS	0	0	0	0	0	0	0	0	0	0	18	102	2	122
ETOWAH	0	0	0	0	0	0	0	0	0	0	10	18	0	28
MCNAIRY COUNTY	0	0	0	1	0	0	0	4	2	0	87	268	0	355
MACON COUNTY	0	0	0	0	0	0	0	0	1	0	55	190	0	244
MADISON COUNTY	0	0	1	2	0	0	0	12	3	0	212	738	3	953
MARION COUNTY	0	0	0	1	0	0	0	6	0	0	65	217	0	283
*RICHARD CITY	0	0	0	0	0	0	0	0	0	0	4	17	0	21
MARSHALL COUNTY	0	0	0	0	0	0	0	3	1	0	93	275	1	369
MAURY COUNTY	0	0	2	2	0	0	0	6	3	0	200	654	1	856

TABLE 2 - TRAINING (

	THREE YEARS OF COLLEGE		TWO YEARS OF COLLEGE			ONE YEAR OF COLLEGE		NO COLLEGE			TOTAL MALE	TOTAL FEMALE	TOTAL NOT REPORTED	GRAND TOTAL
	MALE	FEMALE	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	MALE	FEMALE	NOT REPORTED				
MEIGS COUNTY	0	0	0	0	0	0	0	1	1	0	39	92	0	131
MONROE COUNTY	0	0	0	1	0	0	0	3	0	0	97	267	0	364
SWEETWATER	0	0	0	0	0	0	0	0	0	0	10	92	1	102
MONTGOMERY COUN	0	0	2	2	0	1	0	12	7	0	380	1,758	2	2,141
MOORE COUNTY	0	0	0	0	0	0	0	0	0	0	17	57	0	74
MORGAN COUNTY	0	0	0	0	0	0	0	6	2	0	66	170	0	237
OBION COUNTY	0	0	1	1	0	0	0	3	3	0	62	193	0	255
UNION CITY	0	0	0	0	0	0	0	1	1	0	35	82	0	117
OVERTON COUNTY	0	0	0	0	0	0	0	0	0	0	47	181	0	228
PERRY COUNTY	0	0	0	0	0	0	0	0	0	0	25	70	0	95
PICKETT COUNTY	0	0	0	0	0	0	0	0	0	0	8	50	0	58
POLK COUNTY	0	0	0	0	0	0	0	4	0	0	46	130	0	176
PUTNAM COUNTY	0	0	1	0	0	1	0	2	2	0	155	619	2	776
RHEA COUNTY	0	0	0	0	0	0	0	10	0	0	86	213	0	299
DAYTON	0	0	0	0	0	0	0	0	0	0	9	52	0	61
ROANE COUNTY	0	0	0	0	0	0	0	6	0	0	122	336	1	459
ROBERTSON COUNT	0	0	1	1	0	0	0	4	3	0	166	656	1	823
RUTHERFORD COUN	0	1	3	2	0	1	0	26	8	0	721	2,129	8	2,858
MURFREESBORO	0	0	0	0	0	0	0	0	0	0	60	479	2	541
SCOTT COUNTY	0	0	0	1	0	0	0	2	1	0	49	172	0	221
*ONEIDA	0	0	0	0	0	0	0	0	0	0	20	68	0	88
SEQUATCHIE COUNT	0	0	0	0	0	0	0	2	0	0	26	125	1	151
SEVIER COUNTY	0	0	0	0	0	0	0	3	3	0	254	774	1	1,029
SHELBY COUNTY	0	0	2	2	0	0	0	43	27	0	1,725	5,975	21	7,721
ARLINGTON	0	0	0	0	0	0	0	1	0	0	56	203	0	260
BARTLETT	0	0	0	0	0	0	0	4	1	0	95	403	0	497

TABLE 2 - TRAINING (

	THREE YEARS OF COLLEGE		TWO YEARS OF COLLEGE			ONE YEAR OF COLLEGE		NO COLLEGE			TOTAL MALE	TOTAL FEMALE	TOTAL NOT REPORTED	GRAND TOTAL
	MALE	FEMALE	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	MALE	FEMALE	NOT REPORTED				
COLLIERVILLE	0	0	0	0	0	0	0	1	2	0	80	368	0	448
GERMANTOWN	0	0	0	0	0	0	0	0	0	0	69	269	2	340
LAKELAND	0	0	0	0	0	0	0	0	0	0	2	48	0	50
MILLINGTON	0	0	1	0	0	0	0	3	1	0	45	131	1	177
SMITH COUNTY	0	0	0	0	0	0	0	3	1	0	48	161	0	209
STEWART COUNTY	0	0	0	2	0	0	0	1	1	0	26	109	0	134
SULLIVAN COUNTY	0	0	1	1	0	0	0	11	6	0	204	565	1	769
BRISTOL	0	0	0	0	0	0	0	5	1	0	78	214	1	294
KINGSFORT	0	0	0	0	0	0	0	3	2	0	126	377	0	503
SUMNER COUNTY	0	0	1	2	0	0	0	16	6	0	409	1,441	6	1,856
TIPTON COUNTY	0	0	0	1	0	0	0	0	6	0	153	610	2	765
TROUSDALE COUNTY	0	0	0	0	0	0	0	0	0	0	25	69	0	95
UNICOI COUNTY	0	0	1	0	0	0	0	3	2	0	42	135	1	178
UNION COUNTY	0	0	0	2	0	0	0	3	3	0	64	236	0	301
VAN BUREN COUNTY	0	0	0	0	0	0	0	0	0	0	13	49	0	62
WARREN COUNTY	0	0	2	1	0	0	0	5	3	0	97	405	0	502
WASHINGTON COUNTY	0	0	0	3	0	0	0	10	4	0	140	427	3	570
JOHNSON CITY	0	0	0	0	0	0	0	3	2	0	116	393	1	511
WAYNE COUNTY	0	0	0	0	0	0	0	3	1	0	49	148	0	197
WEAKLEY COUNTY	0	0	0	0	0	0	0	1	0	0	72	235	0	307
WHITE COUNTY	0	0	0	0	0	0	0	2	2	0	50	207	0	257
WILLIAMSON COUNTY	0	0	2	0	0	0	0	6	9	0	512	1,798	3	2,313
*FRANKLIN	0	0	0	0	0	0	0	0	0	0	47	311	0	358
WILSON COUNTY	0	0	1	1	0	0	0	11	7	0	232	850	1	1,083
*LEBANON	0	0	0	0	0	0	0	0	0	0	23	225	0	248
ASD	0	0	0	1	0	0	0	1	2	0	79	309	2	390
GRAND TOTAL	0	1	39	73	0	4	1	539	241	3	15,426	52,483	133	68,043

*SPECIAL SCHOOL

TABLE 3 - SECTION 1 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF 2014-2015

		CLASSROOM TEACHERS			PRINCIPALS				ASSISTANT PRINCIPALS				SUPERVISOR OF INSTRUCTION			
		ELEMENTARY	SECONDARY	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL
010	ANDERSON COUNTY	328.87	162.54	491.41	10.00	3.00	4.00	17.00	3.00	7.00	0.00	10.00	1.00	0.00	0.00	1.00
011	CLINTON	62.74	2.00	64.74	2.00	0.00	0.00	2.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00
012	OAK RIDGE	230.77	100.87	331.64	4.00	1.00	2.00	7.00	0.00	4.00	1.00	5.00	1.00	0.00	0.00	1.00
020	BEDFORD COUNTY	385.55	144.71	530.26	8.10	6.22	0.00	14.32	8.00	8.90	0.00	16.90	1.00	1.00	0.00	2.00
030	BENTON COUNTY	109.86	56.75	166.61	4.00	2.00	1.00	7.00	2.00	1.00	1.00	4.00	1.00	1.25	0.00	2.25
040	BLED SOE COUNTY	93.25	32.80	126.05	3.88	2.00	0.00	5.88	0.00	1.13	0.00	1.13	0.00	0.00	1.00	1.00
050	BLOUNT COUNTY	503.25	196.00	699.25	16.00	2.00	2.00	20.00	8.00	10.00	0.00	18.00	0.00	2.00	0.00	2.00
051	ALCOA	75.00	36.45	111.45	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	0.00	0.00	0.00	0.00
052	MARYVILLE	219.74	100.65	320.39	5.00	2.00	0.00	7.00	5.52	6.00	0.00	11.52	0.00	0.00	0.00	0.00
060	BRADLEY COUNTY	439.66	240.85	680.51	11.70	6.00	0.00	17.70	0.00	10.60	0.00	10.60	1.00	1.00	0.00	2.00
061	CLEVELAND	240.94	97.34	338.28	6.00	2.00	0.00	8.00	2.00	6.00	1.00	9.00	0.50	0.00	3.00	3.50
070	CAMPBELL COUNTY	255.45	101.15	356.60	8.00	4.00	1.00	13.00	3.00	3.00	0.00	6.00	1.00	1.00	0.00	2.00
080	CANNON COUNTY	99.50	39.00	138.50	6.00	1.00	0.00	7.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	1.00
090	CARROLL COUNTY	1.00	13.13	14.13	0.00	1.50	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
092	*HOLLOW ROCK-BR	28.00	15.00	43.00	1.00	1.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00
093	*HUNTINGDON	63.00	25.60	88.60	2.00	2.00	0.00	4.00	2.00	1.00	0.00	3.00	0.00	0.00	1.28	1.28
094	*MCKENZIE	60.60	27.24	87.84	1.00	2.00	0.00	3.00	1.00	2.00	0.00	3.00	0.00	0.00	3.00	3.00
095	*S. CARROLL	16.00	9.73	25.73	0.00	0.00	1.00	1.00	0.00	0.00	0.50	0.50	0.00	0.00	1.00	1.00
097	*W. CARROLL	45.00	26.50	71.50	1.00	1.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00
100	CARTER COUNTY	267.93	139.00	406.93	10.00	5.00	1.00	16.00	2.00	4.00	0.00	6.00	2.60	1.00	0.31	3.91
101	ELIZABETHTON	122.00	59.00	181.00	2.00	2.00	1.00	5.00	1.00	3.00	3.60	7.60	0.00	0.00	1.00	1.00
110	CHEATHAM COUNTY	290.77	121.98	412.75	9.00	4.13	0.00	13.13	3.00	2.82	0.00	5.82	2.00	1.00	0.00	3.00
120	CHESTER COUNTY	115.79	47.45	163.24	4.71	1.00	0.00	5.71	3.00	2.00	0.00	5.00	1.00	1.00	0.00	2.00
130	CLAIBORNE COUNTY	252.11	105.51	357.62	11.00	3.00	0.00	14.00	7.50	6.00	0.00	13.50	1.00	1.00	0.00	2.00
140	CLAY COUNTY	55.93	18.49	74.42	1.00	2.00	0.00	3.00	1.00	1.00	0.00	2.00	0.00	0.00	0.70	0.70
150	COCKE COUNTY	214.42	115.81	330.23	9.00	2.06	0.00	11.06	0.00	2.94	0.00	2.94	0.00	1.00	1.76	2.76
151	NEWPORT	57.50	0.00	57.50	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
160	COFFEE COUNTY	186.92	108.06	294.98	5.00	4.00	1.00	10.00	5.19	5.00	0.00	10.19	0.00	1.00	4.00	5.00
161	MANCHESTER	93.92	5.60	99.52	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	0.00	0.00	1.00	1.00
162	TULLAHOMA	161.61	79.28	240.89	8.00	1.80	0.00	9.80	0.00	3.00	0.00	3.00	0.00	0.00	1.00	1.00
170	CROCKETT COUNTY	82.00	58.00	140.00	4.00	1.00	0.00	5.00	2.00	2.60	0.00	4.60	0.00	0.00	1.00	1.00
171	ALAMO	41.00	0.00	41.00	0.50	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
172	BELLS	30.00	0.00	30.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
180	CUMBERLAND COUNTY	334.66	142.42	477.08	10.00	3.00	0.00	13.00	7.04	6.00	0.00	13.04	1.00	0.00	2.00	3.00
190	DAVIDSON COUNTY	4065.25	1449.11	5514.36	78.00	40.00	23.00	141.00	52.00	88.38	18.00	158.38	0.00	0.00	1.00	1.00
200	DECATUR COUNTY	84.00	29.60	113.60	3.00	1.00	0.00	4.00	2.00	1.00	0.00	3.00	1.00	0.00	0.60	1.60
210	DEKALB COUNTY	145.06	60.99	206.05	4.00	1.00	0.00	5.00	3.00	1.00	2.00	6.00	1.00	1.00	0.00	2.00
220	DICKSON COUNTY	404.58	149.16	553.74	8.00	6.00	0.00	14.00	6.50	12.00	0.00	18.50	1.00	0.00	1.00	2.00
230	DYER COUNTY	161.83	67.36	229.19	6.84	1.00	0.00	7.84	1.65	3.00	0.00	4.65	1.40	1.00	0.00	2.40
231	DYERSBURG	131.02	52.00	183.02	2.00	1.00	2.00	5.00	2.00	2.00	2.00	6.00	0.00	0.00	0.00	0.00
240	FAYETTE COUNTY	149.65	64.20	213.85	7.20	2.00	1.00	10.20	1.00	4.00	0.00	5.00	0.00	1.00	1.00	2.00
250	FENTRESS COUNTY	130.90	24.50	155.40	3.00	1.00	1.00	5.00	4.00	1.00	0.00	5.00	0.00	0.00	1.00	1.00
260	FRANKLIN COUNTY	248.98	109.00	357.98	7.00	3.00	1.00	11.00	2.00	7.02	0.00	9.02	0.00	1.00	0.00	1.00
271	HUMBOLDT	58.37	23.30	81.67	2.00	1.00	1.00	4.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	1.00
272	*MILAN	92.73	40.94	133.67	2.00	1.00	0.00	3.00	3.00	3.00	0.00	6.00	0.00	0.00	1.00	1.00
273	*TRENTON	55.90	30.64	86.54	1.00	2.00	0.00	3.00	1.00	1.50	0.00	2.50	0.00	0.00	1.00	1.00
274	*BRADFORD	26.00	15.00	41.00	1.00	1.00	0.00	2.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
275	*GIBSON CO. SPEC.	166.96	70.01	236.97	7.00	2.00	0.00	9.00	3.00	4.00	0.00	7.00	2.00	1.00	0.00	3.00

TABLE 3 - SECTION 1 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF 2014-2015

		CLASSROOM TEACHERS			PRINCIPALS				ASSISTANT PRINCIPALS				SUPERVISOR OF INSTRUCTION			
		ELEMENTARY	SECONDARY	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL
280	GILES COUNTY	190.91	73.51	264.42	5.00	2.10	1.00	8.10	0.00	2.00	0.00	2.00	0.00	0.00	1.00	1.00
290	GRAINGER COUNTY	155.27	65.36	220.63	5.00	1.00	1.00	7.00	4.00	1.52	1.00	6.52	0.15	0.00	0.00	0.15
300	GREENE COUNTY	332.20	127.25	459.45	11.00	5.00	0.00	16.00	4.00	4.00	0.00	8.00	2.00	1.00	0.00	3.00
301	GREENEVILLE	129.47	76.43	205.90	5.00	2.00	0.00	7.00	1.00	3.00	0.00	4.00	0.00	0.00	1.00	1.00
310	GRUNDY COUNTY	136.43	52.03	188.46	4.00	1.00	1.00	6.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	2.00
320	HAMBLEN COUNTY	468.33	182.78	651.11	15.00	2.00	1.00	18.00	10.00	6.00	1.00	17.00	0.00	0.00	1.00	1.00
330	HAMILTON COUNTY	2161.64	928.59	3090.23	42.00	31.40	2.00	75.40	31.00	48.00	2.00	81.00	0.00	0.00	0.00	0.00
340	HANCOCK COUNTY	54.20	25.97	80.17	1.00	1.50	0.00	2.50	0.00	2.00	0.00	2.00	0.00	0.00	1.00	1.00
350	HARDEMAN COUNTY	208.07	104.36	312.43	8.00	2.00	1.00	11.00	2.00	3.00	2.00	7.00	1.00	0.00	1.00	2.00
360	HARDIN COUNTY	167.00	70.00	237.00	6.00	2.00	0.00	8.00	5.00	3.00	0.00	8.00	1.00	1.00	0.00	2.00
370	HAWKINS COUNTY	350.41	156.06	506.47	15.00	2.00	1.00	18.00	4.55	7.00	0.00	11.55	1.00	1.00	1.00	3.00
371	ROGERSVILLE	46.23	0.00	46.23	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
380	HAYWOOD COUNTY	149.23	65.20	214.43	3.39	2.00	0.00	5.39	2.00	3.57	2.00	7.57	0.00	0.00	0.00	0.00
390	HENDERSON COUNTY	163.70	93.00	256.70	8.00	2.00	1.00	11.00	2.00	3.00	0.00	5.00	1.00	2.00	1.00	4.00
391	LEXINGTON	74.67	2.00	76.67	2.00	0.00	0.00	2.00	3.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00
400	HENRY COUNTY	120.24	88.95	209.19	5.00	2.00	0.00	7.00	2.00	3.00	0.00	5.00	1.00	1.00	0.00	2.00
401	*PARIS	114.20	0.00	114.20	3.00	0.00	0.00	3.00	3.60	0.00	0.00	3.60	1.00	0.00	0.00	1.00
410	HICKMAN COUNTY	172.53	84.90	257.43	5.00	3.00	0.00	8.00	3.00	1.00	2.00	6.00	0.00	1.00	1.00	2.00
420	HOUSTON COUNTY	60.23	41.60	101.83	2.00	1.00	1.00	4.00	0.10	1.00	0.00	1.10	1.00	0.00	2.00	3.00
430	HUMPHREYS COUNTY	143.20	63.67	206.87	3.00	2.00	1.00	6.00	5.00	2.00	1.00	8.00	0.00	0.00	1.00	1.00
440	JACKSON COUNTY	76.76	36.96	113.72	3.00	1.00	0.00	4.00	1.00	1.00	0.00	2.00	0.00	0.00	1.00	1.00
450	JEFFERSON COUNTY	323.68	146.28	469.96	10.00	2.00	0.00	12.00	5.00	5.03	0.00	10.03	0.20	1.00	1.00	2.20
460	JOHNSON COUNTY	101.05	48.50	149.55	3.86	4.00	0.00	7.86	1.00	4.00	0.00	5.00	2.00	0.25	0.75	3.00
470	KNOX COUNTY	2671.55	1186.06	3857.61	66.51	18.58	3.00	88.09	84.41	64.00	1.00	149.41	4.50	3.00	13.22	20.72
480	LAKE COUNTY	58.50	22.00	80.50	2.00	2.00	0.00	4.00	1.00	1.50	1.00	3.50	0.00	0.00	0.00	0.00
490	LAUDERDALE COUNTY	217.83	92.60	310.43	3.00	2.00	3.00	8.00	5.91	4.00	0.00	9.91	2.00	2.00	1.00	5.00
500	LAWRENCE COUNTY	300.00	144.50	444.50	6.00	4.00	2.00	12.00	6.00	9.00	2.00	17.00	1.00	0.00	1.00	2.00
510	LEWIS COUNTY	96.72	37.00	133.72	3.00	1.00	0.00	4.00	1.00	1.00	0.00	2.00	0.00	0.00	2.00	2.00
520	LINCOLN COUNTY	173.00	80.56	253.56	5.00	2.00	0.00	7.00	0.00	3.00	0.00	3.00	0.00	0.00	2.00	2.00
521	FAYETTEVILLE	81.44	20.87	102.31	2.00	1.00	0.00	3.00	3.05	2.00	0.67	5.72	1.00	1.00	0.00	2.00
530	LOUDON COUNTY	241.53	77.60	319.13	5.00	4.00	0.00	9.00	4.00	6.00	1.00	11.00	1.30	1.00	0.30	2.60
531	LENOIR CITY	76.00	62.00	138.00	2.00	1.00	0.00	3.00	2.00	3.00	0.00	5.00	0.00	0.00	1.00	1.00
540	MCMINN COUNTY	219.00	132.00	351.00	7.00	3.00	0.00	10.00	4.00	3.00	0.00	7.00	2.00	1.00	0.00	3.00
541	ATHENS	110.39	1.00	111.39	5.00	0.00	0.00	5.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00
542	ETOWAH	26.09	0.00	26.09	1.00	0.00	0.00	1.00	1.17	0.00	0.00	1.17	0.00	0.00	0.00	0.00
550	MCNAIRY COUNTY	233.60	103.60	337.20	5.00	2.00	2.00	9.00	5.55	3.00	0.00	8.55	0.00	0.00	1.00	1.00
560	MACON COUNTY	163.70	72.79	236.49	6.00	1.00	1.00	8.00	2.00	2.00	0.00	4.00	0.00	0.00	1.00	1.00
570	MADISON COUNTY	589.59	295.82	885.41	19.00	6.75	3.00	28.75	3.00	18.20	1.00	22.20	0.00	2.00	0.00	2.00
580	MARION COUNTY	180.96	83.10	264.06	6.00	4.00	0.00	10.00	4.00	3.00	2.00	9.00	1.00	2.00	0.00	3.00
581	*RICHARD CITY	15.50	3.50	19.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
590	MARSHALL COUNTY	219.11	113.85	332.96	3.02	3.00	4.00	10.02	5.00	2.00	1.00	8.00	1.00	1.00	2.00	4.00
600	MAURY COUNTY	570.12	245.19	815.31	10.00	5.00	5.00	20.00	9.00	8.00	9.00	26.00	1.00	1.00	1.00	3.00
610	MEIGS COUNTY	86.00	36.67	122.67	3.00	1.00	0.00	4.00	1.00	1.62	0.00	2.62	1.00	1.16	0.00	2.16
620	MONROE COUNTY	209.50	120.70	330.20	8.00	4.00	0.00	12.00	4.00	6.00	0.00	10.00	1.00	0.60	0.00	1.60
621	SWEETWATER	95.21	0.00	95.21	4.00	0.00	0.00	4.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00
630	MONTGOMERY COUNTY	1496.35	543.70	2040.05	28.00	9.00	0.00	37.00	40.00	21.00	2.00	63.00	3.00	1.00	0.00	4.00
640	MOORE COUNTY	43.71	29.45	73.16	2.00	0.00	1.00	3.00	1.00	1.00	1.00	3.00	0.00	0.00	1.00	1.00
650	MORGAN COUNTY	155.86	77.39	233.25	3.00	2.00	3.00	8.00	2.00	1.00	3.00	6.00	0.00	0.00	0.00	0.00

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		CLASSROOM TEACHERS			PRINCIPALS				ASSISTANT PRINCIPALS				SUPERVISOR OF INSTRUCTION			
		ELEMENTARY	SECONDARY	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL
660	OBION COUNTY	166.45	76.50	242.95	4.00	2.00	0.00	6.00	6.00	1.00	0.00	7.00	3.00	1.00	0.00	4.00
661	UNION CITY	77.80	32.00	109.80	2.00	1.00	0.00	3.00	1.00	1.00	1.00	3.00	0.00	0.00	1.00	1.00
670	OVERTON COUNTY	158.08	53.06	211.14	6.00	1.00	0.00	7.00	3.97	4.00	0.00	7.97	0.00	0.00	1.00	1.00
680	PERRY COUNTY	59.01	28.00	87.01	3.00	0.00	1.00	4.00	0.40	0.00	1.00	1.40	1.00	0.60	0.20	1.80
690	PICKETT COUNTY	39.00	18.00	57.00	1.00	1.00	0.00	2.00	1.00	1.00	0.00	2.00	0.00	0.00	1.00	1.00
700	POLK COUNTY	107.77	65.00	172.77	2.00	4.00	1.00	7.00	0.00	3.00	1.00	4.00	0.00	1.50	0.00	1.50
710	PUTNAM COUNTY	491.69	196.41	688.10	9.00	4.00	6.00	19.00	7.00	9.00	10.00	26.00	1.00	1.95	1.00	3.95
720	RHEA COUNTY	192.74	90.05	282.79	6.00	1.00	0.00	7.00	2.00	3.00	1.00	6.00	0.00	0.00	0.00	0.00
721	DAYTON	61.35	0.00	61.35	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
730	ROANE COUNTY	290.07	150.44	440.51	9.00	6.00	2.00	17.00	2.50	6.50	2.51	11.51	1.00	2.00	0.00	3.00
740	ROBERTSON COUNTY	507.50	259.33	766.83	11.00	5.00	3.00	19.00	10.00	11.00	5.00	26.00	1.00	1.00	0.00	2.00
750	RUTHERFORD COUNTY	1840.40	924.25	2764.65	35.18	10.00	1.00	46.18	33.00	33.21	0.00	66.21	0.00	0.00	5.00	5.00
751	MURFREESBORO	560.26	6.00	566.26	13.00	0.00	1.00	14.00	13.00	0.00	0.00	13.00	2.00	0.00	1.00	3.00
760	SCOTT COUNTY	154.11	49.46	203.57	6.00	1.00	0.00	7.00	0.00	2.00	0.00	2.00	0.00	0.00	1.00	1.00
761	*ONEIDA	52.22	29.82	82.04	1.00	1.00	0.00	2.00	0.00	1.00	2.00	3.00	0.00	0.00	1.00	1.00
770	SEQUATCHIE COUNTY	108.33	60.07	168.40	1.00	1.00	1.00	3.00	1.00	2.00	1.00	4.00	0.00	0.00	3.00	3.00
780	SEVIER COUNTY	703.03	282.85	985.88	20.00	7.00	0.00	27.00	21.00	14.15	0.00	35.15	3.00	1.60	4.10	8.70
792	SHELBY COUNTY	4469.93	2126.90	6596.83	103.02	76.91	10.00	189.93	74.66	141.91	2.00	218.57	13.00	12.00	4.00	29.00
793	ARLINGTON	164.77	109.95	274.72	3.00	1.00	0.00	4.00	7.00	5.00	0.00	12.00	0.00	2.00	0.00	2.00
794	BARTLETT	391.71	115.99	507.70	9.00	2.00	0.00	11.00	1.00	5.00	15.00	21.00	0.00	2.00	0.00	2.00
795	COLLIERVILLE	352.00	108.00	460.00	5.00	3.00	0.00	8.00	11.00	9.00	0.00	20.00	0.00	0.00	0.00	0.00
796	GERMANTOWN	222.00	101.00	323.00	4.00	1.00	0.00	5.00	9.00	5.00	0.00	14.00	1.00	0.00	1.00	2.00
797	LAKELAND	53.30	0.00	53.30	1.00	0.00	0.00	1.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00
798	MILLINGTON	106.85	57.77	164.62	3.00	1.00	0.00	4.00	2.00	3.00	0.00	5.00	0.00	0.00	0.00	0.00
800	SMITH COUNTY	143.05	62.55	205.60	7.00	3.00	0.00	10.00	2.00	3.50	1.00	6.50	1.00	0.00	1.00	2.00
810	STEWART COUNTY	84.97	40.78	125.75	2.00	1.00	1.00	4.00	1.00	2.00	0.00	3.00	0.00	0.00	2.00	2.00
820	SULLIVAN COUNTY	481.66	251.31	732.97	11.55	10.00	2.00	23.55	3.00	15.46	1.55	20.01	0.00	0.00	0.00	0.00
821	BRISTOL	182.55	86.37	268.92	6.00	2.00	0.00	8.00	5.00	7.00	0.00	12.00	0.00	0.00	1.50	1.50
822	KINGSPORT	322.83	146.85	469.68	9.00	3.00	0.00	12.00	0.00	8.00	0.00	8.00	1.00	1.00	0.00	2.00
830	SUMNER COUNTY	1318.80	600.98	1919.78	36.00	6.00	3.00	45.00	23.00	24.00	0.00	47.00	0.00	0.00	1.00	1.00
840	TIPTON COUNTY	494.76	218.54	713.30	10.00	5.00	0.00	15.00	21.00	10.00	1.00	32.00	2.00	2.00	2.00	6.00
850	TROUSDALE COUNTY	60.00	29.00	89.00	1.00	2.00	0.00	3.00	1.00	2.00	0.00	3.00	1.00	1.00	0.00	2.00
860	UNICOI COUNTY	127.18	53.76	180.94	7.00	2.00	0.00	9.00	0.00	2.00	1.00	3.00	0.00	0.00	1.00	1.00
870	UNION COUNTY	140.50	68.00	208.50	6.00	3.00	1.00	10.00	1.00	2.00	0.00	3.00	2.00	1.00	0.00	3.00
880	VAN BUREN COUNTY	37.99	17.99	55.98	1.00	1.00	0.00	2.00	1.00	1.00	0.00	2.00	0.00	1.00	0.00	1.00
890	WARREN COUNTY	356.49	117.74	474.23	8.00	1.00	2.00	11.00	3.00	4.00	0.00	7.00	1.00	1.00	0.00	2.00
900	WASHINGTON COUNTY	379.46	182.33	561.79	12.00	2.00	1.00	15.00	10.00	6.00	1.25	17.25	0.50	0.50	0.00	1.00
901	JOHNSON CITY	342.14	143.23	485.37	9.00	3.00	0.00	12.00	1.00	9.00	0.00	10.00	2.75	1.00	0.00	3.75
910	WAYNE COUNTY	124.00	59.85	183.85	3.00	5.00	0.00	8.00	1.00	1.00	2.00	4.00	0.00	0.00	1.00	1.00
920	WEAKLEY COUNTY	196.60	100.26	296.86	6.00	2.00	2.00	10.00	0.00	2.00	2.00	4.00	1.60	2.00	2.00	5.60
930	WHITE COUNTY	188.50	64.00	252.50	7.50	1.00	0.00	8.50	2.00	4.00	1.00	7.00	1.00	1.00	0.00	2.00
940	WILLIAMSON COUNTY	1547.62	690.56	2238.18	29.00	12.00	0.00	41.00	23.11	29.53	15.00	67.64	0.00	0.00	0.00	0.00
941	*FRANKLIN	337.29	0.00	337.29	8.00	0.00	0.00	8.00	9.80	0.00	0.00	9.80	0.00	0.00	0.00	0.00
950	WILSON COUNTY	630.52	367.03	997.55	12.00	6.00	3.00	21.00	11.00	14.00	8.00	33.00	2.00	2.00	1.50	5.50
951	*LEBANON	224.37	3.00	227.37	6.00	0.00	0.00	6.00	7.00	0.00	0.00	7.00	0.00	0.00	1.00	1.00
985	ASD	261.46	88.79	350.25	4.00	4.00	0.00	8.00	3.00	5.00	1.00	9.00	1.00	1.00	0.00	2.00
GRAND TOTAL		45,029.99	19,063.84	64,093.83	1,131.96	483.95	123.00	1,738.91	774.18	910.59	141.08	1,825.85	98.50	84.41	111.22	294.13

TABLE 3 - SECTION 2 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF EDUCATION - KINDERGARTEN THROUGH TWELVE - 2014-2015

	LIBRARIANS				GUIDANCE COUNSELORS				OTHER INSTRUCTIONAL STAFF	PSYCHOLOGICAL STAFF	ATTENDANCE STAFF	TOTAL INSTRUCTIONAL STAFF	SUPERINTENDENTS	ASSISTANT SUPERINTENDENTS	OTHER LICENSED EDUCATORS	TOTAL LICENSED EDUCATORS	NON-CERTIFICATED ADMINISTRATIVE PERSONNEL
	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL									
ANDERSON COUNTY	9.07	2.00	0.00	11.07	13.00	7.78	0.22	21.00	28.66	4.00	1.60	585.74	1.00	0.00	4.00	590.74	5.00
CLINTON	2.50	0.00	0.00	2.50	2.00	0.00	0.00	2.00	12.00	0.72	0.00	85.96	1.00	0.00	0.60	87.56	2.50
OAK RIDGE	4.00	1.00	2.00	7.00	5.00	6.00	4.14	15.14	37.18	4.00	0.00	407.96	1.00	0.00	0.00	408.96	9.00
BEDFORD COUNTY	10.00	4.00	0.00	14.00	14.70	7.00	0.00	21.70	12.80	3.00	0.00	614.98	1.00	1.00	3.00	619.98	6.00
BENTON COUNTY	3.00	1.00	1.00	5.00	3.00	2.00	1.00	6.00	10.50	0.00	1.00	202.36	1.00	0.00	0.60	203.96	1.00
BLED SOE COUNTY	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	6.60	2.00	0.17	148.83	1.00	0.00	1.90	151.73	2.00
BLOUNT COUNTY	15.50	3.00	2.00	20.50	14.40	8.00	0.00	22.40	29.76	8.41	0.50	820.82	1.00	0.50	2.00	824.32	3.00
ALCOA	2.00	1.00	0.00	3.00	2.00	2.00	0.00	4.00	10.60	1.00	0.00	136.05	1.00	0.00	0.00	137.05	0.00
MARYVILLE	5.50	1.00	1.00	7.50	6.00	5.00	0.00	11.00	13.39	4.50	0.00	375.30	1.00	1.00	0.00	377.30	3.00
BRADLEY COUNTY	11.00	4.00	0.00	15.00	13.50	19.00	0.00	32.50	52.96	5.72	1.00	817.99	1.00	0.00	1.00	819.99	4.00
CLEVELAND	4.00	2.00	2.00	8.00	7.00	4.00	4.00	15.00	23.15	4.00	0.00	408.93	1.00	0.00	2.50	412.43	5.00
CAMPBELL COUNTY	5.00	2.00	2.00	9.00	5.00	5.00	2.00	12.00	24.75	2.75	0.00	426.10	1.00	0.00	1.20	428.30	0.00
CANNON COUNTY	3.00	1.00	0.00	4.00	2.00	2.00	0.00	4.00	10.30	1.00	0.00	166.80	1.00	0.00	0.00	167.80	3.00
CARROLL COUNTY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50	0.00	0.00	18.13	1.00	0.00	0.00	19.13	3.00
*HOLLOW ROCK-B	0.00	1.00	0.00	1.00	1.00	1.00	0.00	2.00	2.00	0.00	0.00	52.00	1.00	0.00	1.00	54.00	1.00
*HUNTINGDON	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	4.95	0.00	0.38	108.21	1.00	0.00	1.00	110.21	0.00
*MCKENZIE	1.00	2.00	0.00	3.00	1.00	2.00	0.00	3.00	2.70	0.00	0.00	105.54	1.00	0.00	1.00	107.54	3.00
*S. CARROLL	0.00	0.00	0.50	0.50	0.00	0.00	0.77	0.77	0.50	0.00	0.00	30.00	0.00	0.00	0.50	30.50	1.00
*W. CARROLL	1.50	0.00	0.50	2.00	2.00	1.00	0.00	3.00	1.50	0.00	0.00	82.00	1.00	0.00	1.00	84.00	0.00
CARTER COUNTY	9.00	4.00	0.00	13.00	7.00	5.00	2.00	14.00	22.82	0.00	0.00	482.66	1.00	1.00	4.38	489.04	2.00
ELIZABETHTON	4.00	1.00	0.00	5.00	3.00	2.00	1.00	6.00	10.00	0.00	0.00	215.60	1.00	1.00	3.00	220.60	15.00
CHEATHAM COUNTY	9.00	3.00	0.00	12.00	12.04	5.95	0.00	17.99	20.12	5.51	0.00	490.32	1.00	0.00	0.00	491.32	16.00
CHESTER COUNTY	3.00	1.00	0.00	4.00	3.00	2.00	0.00	5.00	11.00	0.00	1.00	196.95	1.00	0.00	0.00	197.95	1.00
CLAIBORNE COUNTY	5.00	3.00	1.00	9.00	5.56	7.00	0.00	12.56	22.20	2.00	1.00	433.88	1.00	0.00	3.00	437.88	4.00
CLAY COUNTY	1.50	1.00	0.00	2.50	1.74	1.00	0.00	2.74	4.62	1.00	1.00	91.98	1.00	0.00	1.42	94.40	1.00
COCKE COUNTY	7.32	2.00	0.00	9.32	9.00	4.60	0.00	13.60	14.60	1.00	1.00	386.51	1.00	0.00	3.00	390.51	2.00
NEWPORT	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	3.75	0.00	0.00	65.25	1.00	0.00	0.00	66.25	0.00
COFFEE COUNTY	6.81	3.00	1.00	10.81	4.00	4.00	4.00	12.00	17.76	3.00	0.00	363.74	1.00	0.00	1.00	365.74	4.00
MANCHESTER	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	18.20	1.00	1.00	132.72	1.00	0.00	0.00	133.72	3.00
TULLAHOMA	4.00	1.00	1.00	6.00	6.00	3.00	0.00	9.00	13.51	1.93	1.00	286.13	1.00	0.00	2.80	289.93	3.00
CROCKETT COUNTY	3.00	1.00	0.00	4.00	1.00	2.00	1.00	4.00	5.00	1.00	0.00	164.60	1.00	1.00	2.90	169.50	1.00
ALAMO	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	3.51	0.00	0.00	47.01	1.00	0.00	2.99	51.00	0.00
BELLS	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	2.00	0.00	0.00	35.00	1.00	0.00	0.00	36.00	1.00
CUMBERLAND COU	7.60	2.00	1.00	10.60	8.20	7.00	0.00	15.20	20.64	3.00	0.00	555.56	0.00	0.00	4.00	559.56	4.00
DAVIDSON COUNTY	74.50	32.00	16.00	122.50	81.17	113.54	31.00	225.71	406.43	57.00	0.00	6,626.38	1.00	4.00	28.00	6,659.38	80.00
DECATUR COUNTY	3.00	1.00	0.00	4.00	2.00	0.50	0.00	2.50	8.00	1.00	1.00	138.70	1.34	0.00	1.00	141.04	0.00
DEKALB COUNTY	5.00	0.00	0.00	5.00	4.00	2.00	0.00	6.00	12.74	2.50	1.00	246.29	1.00	0.00	2.00	249.29	4.00
DICKSON COUNTY	7.00	5.00	1.00	13.00	7.50	8.00	1.00	16.50	40.10	3.10	0.00	660.94	1.00	0.00	1.00	662.94	2.00
DYER COUNTY	0.00	1.00	0.00	1.00	2.98	1.00	0.00	3.98	9.45	1.00	1.00	260.51	0.60	0.00	1.00	262.11	3.00
DYERSBURG	3.00	0.00	1.00	4.00	2.00	3.00	0.00	5.00	10.50	0.00	1.00	214.52	1.00	0.40	0.10	216.02	3.00
FAYETTE COUNTY	5.00	1.00	1.80	7.80	4.00	2.00	2.00	8.00	20.40	1.00	1.00	269.25	1.00	0.00	3.00	273.25	13.00
FENTRESS COUNTY	4.00	1.00	0.00	5.00	5.00	1.00	0.00	6.00	21.50	1.00	0.00	199.90	1.00	0.00	0.00	200.90	2.00
FRANKLIN COUNTY	6.00	4.00	1.00	11.00	6.00	6.00	2.00	14.00	24.75	1.00	0.00	429.75	1.00	1.00	2.25	434.00	3.00
HUMBOLDT	1.00	0.82	0.00	1.82	0.64	1.00	0.57	2.21	10.60	0.00	1.00	103.30	1.00	0.00	2.00	106.30	3.00
*MILAN	2.00	2.00	0.00	4.00	3.00	3.55	0.00	6.55	14.92	0.00	1.00	170.14	1.00	0.00	3.43	174.57	1.00
*TRENTON	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	10.93	0.00	0.50	110.47	1.00	0.00	0.50	111.97	3.11
*BRADFORD	0.00	1.00	0.00	1.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	47.00	1.00	0.00	0.00	48.00	1.00
*GIBSON CO. SPEC	5.00	2.00	0.00	7.00	8.56	2.00	0.00	10.56	11.00	0.00	1.00	285.53	1.00	0.00	1.00	287.53	0.00
GILES COUNTY	6.99	1.00	0.00	7.99	7.00	3.00	0.00	10.00	12.00	2.00	0.00	307.51	1.00	0.00	1.00	309.51	2.50
GRAINGER COUNTY	2.00	1.00	1.00	4.00	2.00	3.00	0.00	5.00	13.90	0.00	1.00	258.20	1.00	0.00	1.95	261.15	8.00
GREENE COUNTY	12.00	4.00	0.00	16.00	8.00	6.00	0.00	14.00	18.00	1.00	0.00	535.45	1.00	2.00	8.00	546.45	5.00

TABLE 3 - SECTION 2 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF EDUCATION - KINDERGARTEN THROUGH TWELVE - 2014-2015

	LIBRARIANS				GUIDANCE COUNSELORS				OTHER INSTRUCTIONAL STAFF	PSYCHOLOGICAL STAFF	ATTENDANCE STAFF	TOTAL INSTRUCTIONAL STAFF	SUPERINTENDENTS	ASSISTANT SUPERINTENDENTS	OTHER LICENSED EDUCATORS	TOTAL LICENSED EDUCATORS	NON-CERTIFICATED ADMINISTRATIVE PERSONNEL
	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL									
GREENEVILLE	5.00	1.00	0.00	6.00	6.00	4.00	0.00	10.00	11.55	1.00	0.00	246.45	1.00	0.00	2.16	249.61	3.00
GRUNDY COUNTY	0.00	1.00	0.00	1.00	3.00	1.82	0.00	4.82	14.01	1.00	1.00	218.29	2.00	0.00	0.50	220.79	0.00
HAMBLEN COUNTY	15.57	4.00	0.00	19.57	13.98	6.00	0.50	20.48	27.10	0.00	0.00	754.26	1.00	0.00	0.00	755.26	5.00
HAMILTON COUNTY	41.00	19.28	4.15	64.43	29.93	57.39	3.00	90.32	102.78	38.53	0.00	3,542.69	1.00	3.00	7.00	3,553.69	20.00
HANCOCK COUNTY	1.00	1.00	0.00	2.00	1.00	0.00	2.00	3.00	9.80	0.00	0.00	100.47	1.10	0.00	4.00	105.57	2.00
HARDEMAN COUNTY	8.50	1.00	1.00	10.50	6.00	4.00	0.00	10.00	23.00	2.00	1.00	378.93	1.00	1.00	2.00	382.93	3.00
HARDIN COUNTY	6.00	1.00	0.00	7.00	5.00	6.00	0.00	11.00	12.41	0.00	0.00	285.41	1.00	0.00	2.00	288.41	2.00
HAWKINS COUNTY	11.00	1.00	0.00	12.00	14.00	9.00	1.00	24.00	27.84	2.00	1.00	605.86	1.00	0.00	5.16	612.02	8.00
ROGERSVILLE	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	2.81	0.00	0.00	53.04	1.00	0.00	2.00	56.04	1.00
HAYWOOD COUNTY	3.00	1.25	1.00	5.25	3.00	3.00	1.00	7.00	23.20	1.00	1.00	264.84	1.00	0.00	4.44	270.28	3.00
HENDERSON COUNTY	6.00	1.00	1.00	8.00	4.00	4.00	2.00	10.00	19.00	0.00	1.00	314.70	1.00	0.00	2.00	317.70	5.00
LEXINGTON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	84.67	1.00	0.00	0.00	85.67	1.00
HENRY COUNTY	3.00	2.00	1.00	6.00	4.00	4.00	1.00	9.00	16.50	1.00	0.60	256.29	1.00	1.00	0.00	258.29	8.00
*PARIS	3.00	0.00	0.00	3.00	1.00	0.00	0.00	1.00	7.45	0.00	0.00	133.25	1.00	0.00	0.00	134.25	0.00
HICKMAN COUNTY	5.00	3.00	0.00	8.00	4.00	6.00	1.00	11.00	4.00	1.00	0.00	297.43	1.00	0.00	0.00	298.43	3.00
HOUSTON COUNTY	2.00	0.00	1.00	3.00	1.00	1.00	1.00	3.00	5.50	1.00	0.50	122.93	1.00	0.00	0.00	123.93	0.00
HUMPHREYS COUNTY	4.00	2.00	0.00	6.00	4.00	3.00	0.00	7.00	8.90	0.00	0.00	243.77	1.00	0.00	1.00	245.77	0.00
JACKSON COUNTY	2.50	1.00	0.00	3.50	2.50	1.00	0.00	3.50	5.82	1.00	1.00	135.54	1.00	0.00	3.27	139.81	0.00
JEFFERSON COUNTY	9.00	2.00	1.00	12.00	15.00	6.00	0.00	21.00	30.40	3.00	0.55	561.14	1.00	0.00	1.00	563.14	6.00
JOHNSON COUNTY	5.00	0.00	0.00	5.00	2.00	3.00	0.00	5.00	6.18	0.60	1.00	183.19	2.00	0.00	2.00	187.19	3.00
KNOX COUNTY	64.27	14.50	2.00	80.77	61.85	60.51	4.00	126.36	390.93	34.84	0.00	4,748.73	1.00	1.00	19.89	4,770.62	26.00
LAKE COUNTY	0.00	1.00	1.00	2.00	1.00	0.00	1.00	2.00	6.50	0.00	1.00	99.50	1.00	0.00	1.00	101.50	0.00
LAUDERDALE COUNTY	1.00	3.00	2.00	6.00	6.00	3.00	0.00	9.00	9.00	1.00	0.00	358.34	1.00	1.00	2.00	362.34	5.00
LAWRENCE COUNTY	7.00	3.00	1.00	11.00	6.00	9.00	1.00	16.00	26.00	2.00	0.00	530.50	1.00	0.00	2.00	533.50	3.00
LEWIS COUNTY	3.00	1.00	0.00	4.00	3.87	1.50	0.00	5.37	3.00	2.51	0.13	156.73	1.00	0.00	1.00	158.73	10.00
LINCOLN COUNTY	3.00	4.00	0.00	7.00	6.00	3.00	0.00	9.00	20.59	0.00	1.00	303.15	1.00	0.00	3.00	307.15	2.00
FAYETTEVILLE	2.00	1.00	0.50	3.50	2.00	1.00	0.00	3.00	5.60	0.00	0.00	125.13	1.00	0.00	0.00	126.13	5.00
LOUDON COUNTY	6.00	3.00	1.00	10.00	6.50	5.00	1.00	12.50	21.40	3.29	0.00	388.92	1.00	1.00	1.00	391.92	6.00
LENOIR CITY	2.00	1.00	0.00	3.00	2.00	4.00	0.00	6.00	7.00	1.00	0.00	164.00	1.00	0.00	2.00	167.00	2.00
MCMINN COUNTY	7.00	2.00	0.00	9.00	5.00	5.00	0.00	10.00	23.00	2.00	0.00	415.00	1.00	0.00	1.00	417.00	4.00
ATHENS	5.00	0.00	0.00	5.00	5.00	0.00	0.00	5.00	10.90	0.00	0.00	139.29	1.00	0.00	0.00	140.29	5.00
ETOWAH	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	3.84	0.00	0.00	33.10	0.50	0.00	1.00	34.60	1.00
MCNAIRY COUNTY	5.00	2.00	0.00	7.00	5.00	2.50	0.00	7.50	14.00	0.00	0.00	384.25	1.00	0.00	2.00	387.25	2.00
MACON COUNTY	5.00	1.00	1.00	7.00	3.00	3.00	0.00	6.00	19.00	1.00	1.00	283.49	1.00	0.00	2.00	286.49	12.00
MADISON COUNTY	19.00	3.00	2.00	24.00	19.00	16.00	3.00	38.00	52.70	6.00	0.00	1,059.06	1.00	0.00	7.00	1,067.06	8.50
MARION COUNTY	4.00	3.00	2.00	9.00	5.00	4.00	0.00	9.00	14.00	3.00	0.85	321.91	1.00	0.00	1.15	324.06	10.00
*RICHARD CITY	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.48	0.52	0.00	23.00	1.00	0.00	0.00	24.00	0.00
MARSHALL COUNTY	4.75	3.00	1.00	8.75	5.00	4.00	2.00	11.00	21.00	1.00	0.00	396.73	1.00	1.00	3.00	401.73	1.50
MAURY COUNTY	10.00	7.00	4.00	21.00	10.00	9.00	8.00	27.00	34.00	9.00	2.00	957.31	1.00	1.00	6.00	965.31	5.00
MEIGS COUNTY	3.00	1.00	0.00	4.00	2.00	2.00	0.00	4.00	6.25	0.30	0.00	146.00	1.00	0.00	0.00	147.00	5.00
MONROE COUNTY	7.40	2.00	0.00	9.40	8.00	5.00	0.00	13.00	24.60	4.00	1.00	405.80	1.00	1.00	3.00	410.80	1.00
SWEETWATER	3.95	0.00	0.00	3.95	3.00	0.00	0.00	3.00	8.20	0.50	0.00	116.86	0.90	0.00	0.00	117.76	3.00
MONTGOMERY COUNTY	32.21	12.00	0.00	44.21	40.00	29.33	0.00	69.33	89.56	14.00	6.50	2,367.65	1.00	0.00	5.00	2,373.65	37.00
MOORE COUNTY	1.00	0.00	0.00	1.00	1.00	1.00	0.00	2.00	2.00	0.00	0.00	85.16	1.00	0.00	1.00	87.16	0.00
MORGAN COUNTY	3.00	3.00	3.00	9.00	4.14	1.00	2.00	7.14	11.00	0.00	0.00	274.39	1.00	0.00	13.00	288.39	5.00
OBION COUNTY	4.00	2.00	1.00	7.00	4.00	2.00	1.00	7.00	12.50	0.00	0.00	286.45	1.00	0.00	3.00	290.45	5.00
UNION CITY	1.00	1.00	0.00	2.00	2.00	1.00	0.00	3.00	1.00	0.00	0.00	122.80	1.00	0.00	1.00	124.80	2.00
OVERTON COUNTY	3.23	1.00	0.00	4.23	7.00	4.00	0.00	11.00	10.69	2.00	1.00	256.03	1.00	0.00	2.20	259.23	0.00
PERRY COUNTY	0.00	1.00	0.00	1.00	0.50	1.91	0.00	2.41	6.19	1.00	0.00	104.81	1.00	0.00	0.80	106.61	1.00
PICKETT COUNTY	1.00	0.00	0.00	1.00	1.00	1.00	0.00	2.00	3.00	0.00	1.00	69.00	1.00	0.00	0.00	70.00	0.00
POLK COUNTY	0.00	2.00	0.00	2.00	0.00	4.48	0.00	4.48	5.00	1.00	0.00	197.75	1.00	0.00	1.50	200.25	1.00

TABLE 3 - SECTION 2 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF EDUCATION - KINDERGARTEN THROUGH TWELVE - 2014-2015

	LIBRARIANS				GUIDANCE COUNSELORS				OTHER INSTRUCTIONAL STAFF	PSYCHOLOGICAL STAFF	ATTENDANCE STAFF	TOTAL INSTRUCTIONAL STAFF	SUPERINTENDENTS	ASSISTANT SUPERINTENDENTS	OTHER LICENSED EDUCATORS	TOTAL LICENSED EDUCATORS	NON-CERTIFICATED ADMINISTRATIVE PERSONNEL
	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL									
PUTNAM COUNTY	11.74	4.00	2.00	17.74	9.00	14.00	6.10	29.10	36.45	6.85	1.00	828.19	1.00	2.00	5.70	836.89	31.00
RHEA COUNTY	4.00	2.00	0.00	6.00	6.00	4.00	0.00	10.00	17.60	2.00	1.00	332.39	1.00	0.00	3.00	336.39	2.00
DAYTON	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	65.35	1.00	0.00	0.00	66.35	0.00
ROANE COUNTY	6.50	6.00	1.60	14.10	6.00	7.00	4.49	17.49	23.50	4.79	0.00	531.90	1.00	0.00	1.00	533.90	5.00
ROBERTSON COUNTY	13.00	4.00	1.00	18.00	12.00	10.50	3.00	25.50	39.94	7.50	1.00	905.77	1.00	1.00	9.60	917.37	2.00
RUTHERFORD COUNTY	31.50	15.50	7.50	54.50	52.50	36.00	2.00	90.50	117.00	18.35	4.10	3,166.49	1.00	0.00	10.92	3,178.41	24.00
MURFREESBORO	12.00	0.00	0.00	12.00	13.00	0.00	0.00	13.00	47.10	5.18	0.00	673.54	1.00	0.00	3.00	677.54	34.00
SCOTT COUNTY	6.00	1.00	0.00	7.00	2.00	3.00	0.00	5.00	16.00	2.00	1.00	244.57	1.00	0.00	3.60	249.17	4.00
*ONEIDA	1.00	1.00	0.00	2.00	1.00	1.00	1.00	3.00	4.60	0.00	0.00	97.64	1.00	0.00	0.00	98.64	3.00
SEQUATCHIE COUNTY	3.00	0.00	0.00	3.00	1.00	2.00	1.00	4.00	6.00	2.05	1.00	194.45	1.00	0.00	0.00	195.45	1.00
SEVIER COUNTY	18.50	6.00	0.00	24.50	18.50	13.03	0.00	31.53	38.63	6.00	1.50	1,158.89	1.00	0.00	8.60	1,168.49	2.50
SHELBY COUNTY	91.00	75.53	9.00	175.53	94.80	156.66	14.80	266.26	221.89	40.00	12.00	7,750.01	0.00	8.00	85.71	7,843.72	426.50
ARLINGTON	3.00	2.00	0.00	5.00	5.00	5.00	0.00	10.00	6.80	2.00	0.00	316.52	1.00	0.00	5.00	322.52	2.00
BARTLETT	8.84	2.00	0.00	10.84	12.00	6.00	0.00	18.00	16.08	3.00	0.00	589.62	1.00	0.00	11.00	601.62	11.00
COLLIERVILLE	6.00	2.00	1.00	9.00	11.00	6.00	1.00	18.00	9.00	0.00	0.00	524.00	1.00	0.00	24.00	549.00	1.00
GERMANTOWN	4.00	2.00	0.00	6.00	7.00	5.00	0.00	12.00	6.00	2.00	0.00	370.00	1.00	0.00	13.83	384.83	13.00
LAKELAND	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	2.00	0.00	0.00	60.30	1.00	0.00	0.00	61.30	0.00
MILLINGTON	3.00	1.00	0.00	4.00	2.95	3.00	0.00	5.95	5.00	1.00	0.00	189.57	0.00	0.00	1.00	190.57	3.00
SMITH COUNTY	3.00	1.00	1.00	5.00	3.00	2.00	1.00	6.00	15.60	1.00	1.00	252.70	1.00	0.00	2.60	256.30	2.00
STEWART COUNTY	2.00	1.00	1.00	4.00	1.00	1.00	3.00	5.00	2.35	1.00	1.00	148.10	1.00	0.00	0.00	149.10	2.00
SULLIVAN COUNTY	11.98	6.00	3.00	20.98	11.00	18.55	0.00	29.55	17.87	0.00	0.00	844.93	1.00	1.00	12.80	859.73	1.00
BRISTOL	4.00	3.00	0.00	7.00	2.43	7.53	0.00	9.96	11.50	1.00	1.00	320.88	1.00	0.00	2.00	323.88	2.00
KINGSPORT	9.00	2.00	0.00	11.00	8.00	11.00	0.00	19.00	32.50	3.00	0.00	557.18	1.00	1.00	6.50	565.68	4.00
SUMNER COUNTY	35.00	13.00	2.00	50.00	41.10	20.00	2.00	63.10	100.05	19.00	1.00	2,245.93	1.00	0.00	1.42	2,248.35	5.00
TIPTON COUNTY	9.00	4.00	0.00	13.00	7.00	11.00	1.00	19.00	30.16	3.01	0.00	831.47	1.00	0.00	5.00	837.47	3.00
TROUSDALE COUNTY	1.00	2.00	0.00	3.00	0.00	1.00	0.00	1.00	0.67	0.83	0.00	102.50	1.00	0.00	1.00	104.50	3.00
UNICOI COUNTY	5.00	1.00	0.00	6.00	5.00	2.00	0.00	7.00	10.55	0.00	1.00	218.49	1.00	0.00	0.00	219.49	5.00
UNION COUNTY	0.00	3.00	0.00	3.00	3.00	3.00	0.00	6.00	9.00	1.00	1.00	244.50	1.00	0.00	6.00	251.50	2.00
VAN BUREN COUNTY	1.00	0.00	1.00	2.00	1.01	0.00	2.00	3.01	5.03	1.00	1.00	73.02	2.00	0.00	0.00	75.02	1.00
WARREN COUNTY	7.08	1.00	0.00	8.08	10.00	4.00	0.00	14.00	20.00	3.94	1.00	541.25	1.00	0.00	3.50	545.75	3.00
WASHINGTON COUNTY	12.00	3.00	1.00	16.00	12.00	6.00	1.00	19.00	31.00	0.00	1.00	662.04	1.00	0.00	0.00	663.04	7.00
JOHNSON CITY	7.97	2.00	1.00	10.97	10.00	6.00	3.00	19.00	20.14	0.00	0.00	561.23	1.00	0.00	2.00	564.23	5.00
WAYNE COUNTY	5.00	1.00	1.00	7.00	3.00	3.00	0.00	6.00	6.00	1.00	0.00	216.85	1.00	0.00	5.00	222.85	0.00
WEAKLEY COUNTY	7.00	2.00	2.00	11.00	7.00	3.00	2.00	12.00	19.00	1.00	0.00	359.46	1.00	0.00	2.00	362.46	2.00
WHITE COUNTY	5.00	1.00	0.00	6.00	6.00	3.00	0.00	9.00	6.50	3.00	1.00	295.50	1.00	0.00	3.00	299.50	1.00
WILLIAMSON COUNTY	31.00	13.77	1.00	45.77	47.00	38.05	0.00	85.05	92.07	38.38	0.00	2,608.09	1.00	3.00	1.00	2,613.09	12.00
*FRANKLIN	7.00	0.00	0.00	7.00	9.00	0.00	0.00	9.00	8.00	5.56	0.00	384.65	1.00	0.00	6.00	391.65	6.00
WILSON COUNTY	9.00	7.00	6.00	22.00	10.00	19.00	5.00	34.00	81.54	10.00	1.00	1,205.59	1.00	0.00	1.50	1,208.09	11.00
*LEBANON	6.00	0.00	0.00	6.00	6.00	0.00	0.00	6.00	31.43	0.00	1.00	285.80	1.00	0.00	2.00	288.80	8.00
ASD	1.00	0.00	0.00	1.00	4.00	7.00	0.00	11.00	27.70	2.00	0.00	410.95	1.00	0.00	0.00	411.95	59.00
GRAND TOTAL	1,028.28	417.65	110.55	1,556.48	1,115.55	1,015.68	147.59	2,278.82	3,540.18	472.67	78.88	75,879.75	140.44	39.90	479.37	76,539.46	1,192.11

*SPECIAL SCHOOL DISTRICT

TABLE 4, SECTION 1 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2014-2015

	HEALTH PERSONNEL		SECRETARIAL SCHOOL SUPPORT LEVEL PERSONNEL	SECRETARIAL SYSTEM SUPPORT LEVEL PERSONNEL	PLANT OPERATION PERSONNEL CUSTODIANS	PLANT OPERATION PERSONNEL OTHER	PLANT MAINTENANCE PERSONNEL	PUPIL TRANSPORTATION PERSONNEL	FOOD SERVICE PERSONNEL
	NURSES	OTHER							
ANDERSON COUNTY	12.00	1.00	56.30	24.50	55.90	0.00	13.00	0.00	62.53
CLINTON	1.00	0.50	3.00	0.00	7.50	0.00	0.00	0.00	10.60
OAK RIDGE	7.00	3.40	25.50	18.00	39.50	0.00	14.00	0.00	4.00
BEDFORD COUNTY	9.00	1.00	25.00	16.00	50.00	3.00	17.00	75.00	87.00
BENTON COUNTY	4.00	3.00	14.00	7.00	24.00	0.00	12.00	2.50	38.50
BLEDSON COUNTY	3.00	2.00	6.00	2.00	16.50	0.00	2.00	25.00	24.50
BLOUNT COUNTY	17.14	3.00	53.25	13.00	86.19	13.00	0.00	1.00	93.53
ALCOA	2.00	0.00	6.00	4.00	3.00	0.00	4.00	0.50	18.00
MARYVILLE	8.67	0.00	24.17	7.77	5.00	1.00	6.00	7.07	43.53
BRADLEY COUNTY	14.00	0.00	32.50	10.00	23.50	0.00	11.00	6.00	114.50
CLEVELAND	3.00	0.00	15.00	12.00	1.00	0.00	12.00	51.00	65.00
CAMPBELL COUNTY	6.00	0.00	22.00	15.00	45.00	0.00	11.00	45.00	80.00
CANNON COUNTY	3.00	0.00	12.00	7.00	13.00	0.00	3.00	27.00	27.00
CARROLL COUNTY	1.00	2.00	2.00	1.00	0.00	0.00	2.00	57.00	1.00
*HOLLOW ROCK-BR	1.00	0.00	2.00	1.00	0.00	0.00	1.00	0.00	7.00
*HUNTINGDON	1.00	0.00	6.00	4.00	0.00	0.00	1.00	0.00	13.00
*MCKENZIE	3.00	0.00	5.00	0.00	0.00	0.00	3.00	0.00	15.00
*S. CARROLL	1.00	0.00	1.00	2.00	1.00	0.00	0.75	0.00	5.50
*W. CARROLL	2.00	0.00	4.00	4.00	7.00	0.00	2.00	0.00	12.00
CARTER COUNTY	10.00	0.00	25.00	12.00	67.00	0.00	9.00	68.00	72.00
ELIZABETHTON	7.00	1.00	11.00	6.00	19.26	0.00	6.00	11.00	18.50
CHEATHAM COUNTY	6.00	3.00	26.00	16.00	0.00	0.00	0.00	47.00	82.75
CHESTER COUNTY	4.00	1.00	15.00	5.00	16.00	0.00	8.00	28.00	38.00
CLAIBORNE COUNTY	8.00	0.00	19.00	11.00	35.00	0.00	15.00	46.00	76.00
CLAY COUNTY	3.00	0.00	4.50	4.50	8.25	0.00	4.00	19.50	15.00
COCKE COUNTY	6.00	1.20	26.50	10.60	35.80	0.00	7.00	57.00	53.50
NEWPORT	1.00	0.00	2.00	4.00	5.00	0.00	1.00	0.00	10.50
COFFEE COUNTY	9.00	3.00	18.00	8.50	29.50	0.00	7.00	52.00	48.50
MANCHESTER	3.00	1.00	6.00	7.50	8.00	0.00	3.50	0.50	14.50
TULLAHOMA	3.00	0.00	16.00	10.00	26.00	0.00	9.00	2.00	37.00
CROCKETT COUNTY	1.00	0.00	9.00	2.50	11.50	0.00	4.00	11.00	24.00
ALAMO	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	8.00
BELLS	0.00	1.00	0.00	1.00	2.60	0.00	0.00	0.00	3.75
CUMBERLAND COUNTY	12.00	3.00	36.00	11.00	61.00	0.00	11.50	75.00	81.00
DAVIDSON COUNTY	0.00	48.00	722.00	167.00	0.00	0.00	196.00	771.00	804.00
DECATUR COUNTY	3.00	2.00	8.00	1.00	10.00	0.00	2.50	24.00	22.00
DEKALB COUNTY	5.00	0.75	12.00	6.00	17.50	0.00	3.50	35.00	35.00
DICKSON COUNTY	15.00	1.00	37.00	14.00	0.00	0.00	17.00	87.00	80.00
DYER COUNTY	2.00	1.00	12.00	12.00	28.00	0.00	9.00	66.00	47.00
DYERSBURG	4.00	1.00	14.00	7.00	26.00	1.00	4.00	0.00	39.00
FAYETTE COUNTY	6.00	0.00	9.00	0.00	23.00	6.00	8.00	57.00	78.00
FENTRESS COUNTY	5.00	1.00	9.86	8.20	16.83	0.00	2.00	32.60	28.14
FRANKLIN COUNTY	13.00	2.00	30.00	18.00	42.00	0.00	17.00	11.00	59.00
HUMBOLDT	1.00	1.00	9.00	8.00	14.00	0.00	2.00	5.00	20.00

TABLE 4, SECTION 1 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2014-2015

	HEALTH PERSONNEL		SECRETARIAL SCHOOL SUPPORT LEVEL PERSONNEL	SECRETARIAL SYSTEM SUPPORT LEVEL PERSONNEL	PLANT OPERATION PERSONNEL CUSTODIANS	PLANT OPERATION PERSONNEL OTHER	PLANT MAINTENANCE PERSONNEL	PUPIL TRANSPORTATION PERSONNEL	FOOD SERVICE PERSONNEL
	NURSES	OTHER							
*MILAN	2.00	2.00	11.00	5.00	0.00	0.00	2.00	10.00	14.80
*TRENTON	1.00	2.00	7.00	2.00	0.00	0.00	2.00	6.22	15.00
*BRADFORD	1.00	2.00	2.00	1.00	5.50	0.50	1.00	7.00	7.00
*GIBSON CO. SPEC.	9.50	2.00	10.00	10.00	0.00	0.00	5.00	28.00	34.80
GILES COUNTY	8.00	2.00	15.00	4.25	19.00	0.00	9.00	61.00	45.00
GRAINGER COUNTY	9.00	1.00	10.00	5.00	20.25	0.50	7.00	15.00	33.00
GREENE COUNTY	15.00	4.00	34.00	12.50	44.00	2.50	9.00	89.00	87.00
GREENEVILLE	5.00	2.00	17.00	14.50	26.00	1.00	7.50	11.00	24.50
GRUNDY COUNTY	6.00	0.00	8.00	10.00	16.50	6.00	0.00	27.00	48.00
HAMBLÉN COUNTY	14.00	2.00	28.00	20.46	57.50	0.00	17.00	58.00	88.00
HAMILTON COUNTY	70.00	6.00	418.00	115.00	0.00	0.00	78.00	66.00	452.00
HANCOCK COUNTY	0.00	0.00	8.00	3.00	10.00	0.00	3.00	20.00	13.00
HARDEMAN COUNTY	7.00	0.00	17.00	9.00	0.00	0.00	7.00	66.00	58.00
HARDIN COUNTY	7.00	0.00	19.00	6.00	0.00	0.00	9.00	4.00	53.50
HAWKINS COUNTY	12.00	4.00	27.00	23.00	59.00	0.00	17.00	95.50	92.00
ROGERSVILLE	1.00	1.00	2.00	1.00	1.00	0.00	1.00	0.00	5.00
HAYWOOD COUNTY	2.00	0.00	14.50	8.00	0.00	0.00	7.00	82.00	52.00
HENDERSON COUNTY	12.00	0.00	24.00	3.00	30.00	0.00	5.00	12.00	45.00
LEXINGTON	2.50	0.50	4.00	3.00	0.00	0.00	0.00	0.00	14.00
HENRY COUNTY	6.00	1.00	14.00	9.00	0.00	0.00	7.00	52.00	46.00
*PARIS	2.50	0.50	3.00	3.00	1.00	1.00	3.00	9.00	18.00
HICKMAN COUNTY	2.00	2.00	19.00	10.00	0.00	1.00	4.00	43.00	54.00
HOUSTON COUNTY	2.00	2.00	4.00	3.00	14.00	1.00	4.00	26.00	24.00
HUMPHREYS COUNTY	6.00	1.00	14.00	12.00	29.00	0.00	11.00	43.00	45.00
JACKSON COUNTY	2.90	1.00	10.50	1.00	14.50	0.00	2.00	27.10	20.30
JEFFERSON COUNTY	14.00	0.00	38.00	18.00	43.00	0.00	16.00	76.00	58.50
JOHNSON COUNTY	5.00	4.00	13.00	9.00	20.50	0.50	3.26	29.00	32.33
KNOX COUNTY	28.00	80.00	306.00	108.00	342.00	0.00	147.00	7.00	526.00
LAKE COUNTY	1.00	2.00	6.00	4.00	7.00	0.00	2.00	2.00	14.00
LAUDERDALE COUNTY	5.00	1.00	20.00	5.00	7.00	0.00	5.00	50.00	80.00
LAWRENCE COUNTY	14.00	0.00	26.00	7.00	37.50	6.00	9.00	82.50	76.00
LEWIS COUNTY	1.00	1.00	8.00	1.00	18.50	0.00	3.00	10.00	24.00
LINCOLN COUNTY	7.50	0.00	15.00	7.00	25.00	0.00	6.00	57.00	44.00
FAYETTEVILLE	2.25	1.50	3.00	3.00	8.25	0.00	3.50	5.00	18.50
LOUDON COUNTY	9.00	0.00	9.50	8.00	1.00	0.00	0.00	0.00	41.31
LENOIR CITY	1.00	2.00	14.00	9.00	15.00	0.00	4.00	9.00	26.00
MCMINN COUNTY	9.00	2.00	22.00	9.00	34.00	5.00	8.00	54.00	56.50
ATHENS	2.50	1.00	6.50	6.50	6.00	0.00	3.00	8.50	17.50
ETOWAH	0.90	0.30	2.00	1.00	2.00	0.00	1.00	1.00	4.50
MCNAIRY COUNTY	7.00	5.00	19.25	12.50	27.00	0.00	4.00	44.00	49.00
MACON COUNTY	7.00	0.00	9.75	7.50	28.00	0.00	8.00	49.00	30.00
MADISON COUNTY	17.00	3.00	61.50	25.50	0.00	0.00	43.00	112.70	166.00
MARION COUNTY	8.00	0.00	19.00	10.00	28.50	0.00	7.50	5.00	43.50
*RICHARD CITY	1.00	0.50	1.00	0.00	1.50	0.00	1.00	0.00	2.00

TABLE 4, SECTION 1 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2014-2015

	HEALTH PERSONNEL		SECRETARIAL SCHOOL SUPPORT LEVEL PERSONNEL	SECRETARIAL SYSTEM SUPPORT LEVEL PERSONNEL	PLANT OPERATION PERSONNEL CUSTODIANS	PLANT OPERATION PERSONNEL OTHER	PLANT MAINTENANCE PERSONNEL	PUPIL TRANSPORTATION PERSONNEL	FOOD SERVICE PERSONNEL
	NURSES	OTHER							
MARSHALL COUNTY	7.00	0.50	13.00	13.00	39.00	0.00	14.00	56.00	60.00
MAURY COUNTY	10.00	5.00	64.00	31.00	13.00	0.00	23.00	156.00	148.00
MEIGS COUNTY	3.00	0.00	8.00	1.00	11.00	0.75	2.00	15.00	26.50
MONROE COUNTY	12.00	6.00	14.00	7.00	36.00	2.00	9.00	0.00	52.05
SWEETWATER	2.00	2.50	4.00	3.50	10.50	0.00	2.00	1.50	25.00
MONTGOMERY COUNTY	38.00	3.80	164.73	98.56	193.00	0.00	62.00	385.00	241.00
MOORE COUNTY	1.00	1.00	6.00	3.00	8.50	0.00	2.75	11.50	13.00
MORGAN COUNTY	6.00	0.00	13.00	7.00	31.00	0.00	4.00	38.00	37.00
OBION COUNTY	6.00	1.00	16.00	1.00	40.50	1.00	13.00	47.00	52.00
UNION CITY	1.00	1.00	6.00	5.00	2.50	1.00	3.00	2.00	17.00
OVERTON COUNTY	4.00	0.50	19.00	8.00	33.20	0.00	5.00	39.00	46.60
PERRY COUNTY	2.00	0.00	6.50	1.90	8.75	0.00	4.45	13.80	15.20
PICKETT COUNTY	1.00	0.00	4.00	2.00	5.50	0.00	1.50	8.00	10.00
POLK COUNTY	3.00	0.00	12.00	4.00	16.00	0.00	4.00	32.00	2.00
PUTNAM COUNTY	24.00	2.00	135.00	8.00	0.00	0.00	19.00	198.00	24.00
RHEA COUNTY	7.00	0.00	20.00	9.00	42.50	0.00	0.00	65.00	44.00
DAYTON	0.60	1.50	3.00	4.00	4.50	0.00	0.00	0.00	10.00
ROANE COUNTY	9.00	6.00	38.50	23.00	2.00	0.00	11.00	68.00	64.00
ROBERTSON COUNTY	16.00	29.00	31.00	26.00	1.00	4.00	14.00	180.00	97.00
RUTHERFORD COUNTY	49.24	11.00	131.07	40.45	234.86	1.00	52.00	38.00	282.35
MURFREESBORO	13.00	3.00	34.00	21.00	0.00	6.00	34.00	38.00	70.00
SCOTT COUNTY	4.00	2.00	9.00	4.00	20.00	0.00	7.00	42.00	36.00
*ONEIDA	1.00	0.00	8.50	1.00	0.00	2.00	2.00	4.00	13.00
SEQUATCHIE COUNTY	2.00	0.00	6.00	8.00	12.00	0.00	5.00	15.00	26.00
SEVIER COUNTY	26.00	1.00	69.00	24.50	97.00	1.00	43.50	153.50	159.50
SHELBY COUNTY	76.55	56.69	749.63	122.38	22.00	17.20	436.00	10.38	697.00
ARLINGTON	3.00	1.00	24.00	7.00	0.00	3.00	5.00	0.00	19.00
BARTLETT	14.00	1.00	47.00	13.50	11.00	1.00	4.00	0.00	62.30
COLLIERVILLE	9.00	3.00	34.00	13.00	0.00	0.00	9.00	5.00	34.00
GERMANTOWN	5.00	0.00	31.00	0.00	0.00	0.00	6.00	0.00	24.00
LAKELAND	0.00	1.50	4.00	1.00	1.00	0.00	0.00	0.00	3.00
MILLINGTON	0.00	1.00	0.00	2.00	0.00	1.00	5.00	0.00	28.00
SMITH COUNTY	2.00	0.00	12.00	8.00	29.00	0.00	5.00	37.00	43.00
STEWART COUNTY	4.00	2.00	8.00	8.00	23.00	1.00	7.00	41.00	30.00
SULLIVAN COUNTY	24.00	0.00	63.00	18.00	79.00	50.00	5.00	21.00	114.00
BRISTOL	6.60	1.90	20.50	11.00	0.00	2.00	16.60	2.80	29.80
KINGSPORT	12.00	4.00	51.67	16.54	65.00	0.00	19.00	33.50	57.98
SUMNER COUNTY	23.30	14.50	151.00	48.30	186.30	1.00	72.00	233.00	213.80
TIPTON COUNTY	4.00	10.00	45.00	18.00	0.00	0.00	30.00	166.00	140.00
TROUSDALE COUNTY	2.00	1.00	5.00	1.00	8.00	0.00	2.00	15.00	16.50
UNICOI COUNTY	5.00	1.00	10.00	8.00	21.00	0.00	5.00	9.00	20.00
UNION COUNTY	2.00	1.00	21.00	4.00	30.50	0.05	3.00	5.00	32.50
VAN BUREN COUNTY	1.00	2.00	2.00	3.00	10.00	0.00	1.00	10.00	10.00
WARREN COUNTY	15.00	3.00	30.00	13.00	54.00	1.00	18.00	0.00	82.00

TABLE 4, SECTION 1 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2014-2015

	HEALTH PERSONNEL		SECRETARIAL SCHOOL SUPPORT LEVEL PERSONNEL	SECRETARIAL SYSTEM SUPPORT LEVEL PERSONNEL	PLANT OPERATION PERSONNEL CUSTODIANS	PLANT OPERATION PERSONNEL OTHER	PLANT MAINTENANCE PERSONNEL	PUPIL TRANSPORTATION PERSONNEL	FOOD SERVICE PERSONNEL
	NURSES	OTHER							
WASHINGTON COUNTY	22.00	1.00	31.00	20.00	33.00	4.00	28.00	116.00	105.00
JOHNSON CITY	2.00	1.00	42.00	19.50	50.75	0.00	22.00	0.00	45.00
WAYNE COUNTY	6.00	0.00	8.00	5.00	21.00	0.00	5.00	46.00	42.00
WEAKLEY COUNTY	8.00	1.00	19.00	10.00	2.00	3.00	8.00	41.00	46.00
WHITE COUNTY	8.00	0.00	12.00	5.00	27.00	0.00	5.00	38.00	62.00
WILLIAMSON COUNTY	41.50	33.00	117.50	43.00	1.00	3.00	63.00	322.00	220.00
*FRANKLIN	8.00	0.00	20.00	17.00	32.00	4.00	4.00	28.00	31.00
WILSON COUNTY	20.00	0.00	99.75	29.25	2.00	1.00	18.00	173.91	122.55
*LEBANON	5.00	0.00	12.00	9.00	0.00	0.00	7.00	42.00	45.00
ASD	4.00	0.00	132.00	51.50	9.00	6.00	1.00	0.00	3.00
GRAND TOTAL	1,153.15	447.54	5,369.43	1,924.66	3,460.19	166.00	2,099.31	6,264.08	9,165.50

*SPECIAL SCHOOL DISTRICT

TABLE 4, SECTION 2 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2014-2015

	EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION	EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	SCHOOL SAFETY PERSONNEL	OTHER EMPLOYEES	GRAND TOTAL
ANDERSON COUNTY	54.70	0.00	56.98	0.00	66.00	0.00	0.00	25.20	428.11
CLINTON	10.00	0.50	8.60	0.00	2.00	0.00	0.00	2.00	45.70
OAK RIDGE	45.21	4.24	39.00	1.00	15.20	6.00	2.00	9.00	233.05
BEDFORD COUNTY	75.00	5.00	69.00	0.00	5.00	3.00	1.00	0.00	441.00
BENTON COUNTY	12.00	1.00	22.00	0.00	4.00	2.00	2.00	8.00	156.00
BLED SOE COUNTY	20.75	2.00	38.25	0.00	7.00	0.00	0.00	2.00	151.00
BLOUNT COUNTY	89.69	0.00	209.92	0.00	0.00	5.00	23.00	45.01	652.73
ALCOA	17.00	1.50	11.50	0.00	2.00	1.50	0.00	1.00	72.00
MARYVILLE	86.50	6.83	70.10	1.00	2.79	2.00	0.00	19.13	291.56
BRADLEY COUNTY	68.50	10.50	46.00	0.00	0.00	5.00	17.00	9.50	368.00
CLEVELAND	83.00	0.00	40.00	0.00	1.00	3.00	1.00	6.00	293.00
CAMPBELL COUNTY	77.00	1.00	39.00	2.00	0.00	2.00	0.00	0.00	345.00
CANNON COUNTY	15.00	3.00	22.00	1.00	0.00	0.00	2.00	0.00	135.00
CARROLL COUNTY	1.00	0.00	5.00	0.00	0.00	1.00	0.00	0.00	73.00
*HOLLOW ROCK-BR	6.00	2.00	3.00	0.00	0.00	1.00	0.00	0.00	24.00
*HUNTINGDON	8.50	0.00	4.00	0.00	2.00	0.00	0.00	1.00	40.50
*MCKENZIE	3.00	0.00	8.00	0.00	2.00	1.00	1.00	0.00	41.00
*S. CARROLL	3.00	0.00	3.00	0.00	3.00	0.00	0.00	1.00	21.25
*W. CARROLL	13.80	0.00	1.00	0.00	0.00	2.00	0.00	0.00	47.80
CARTER COUNTY	64.00	3.00	82.00	2.00	0.00	5.00	13.00	4.00	436.00
ELIZABETHTON	22.07	2.34	43.14	0.00	0.00	3.00	0.00	5.00	155.31
CHEATHAM COUNTY	42.00	3.00	62.00	0.00	19.00	0.00	0.00	30.00	336.75
CHESTER COUNTY	25.50	2.00	44.00	0.00	0.00	3.00	2.00	0.00	191.50
CLAIBORNE COUNTY	42.00	1.00	69.00	0.00	29.00	0.00	0.00	3.00	354.00
CLAY COUNTY	8.30	0.00	9.00	0.00	9.00	0.00	0.00	1.00	86.05
COCKE COUNTY	33.00	3.00	36.00	1.00	18.00	0.00	5.00	2.00	295.60
NEWPORT	5.50	1.00	7.00	0.00	9.50	0.00	1.00	0.00	47.50
COFFEE COUNTY	29.00	1.00	47.00	1.00	7.00	3.00	3.00	5.00	271.50
MANCHESTER	14.00	2.00	27.50	0.00	3.00	0.00	0.50	10.00	101.00
TULLAHOMA	18.00	1.00	41.00	0.00	4.00	0.00	1.00	18.00	186.00

TABLE 4, SECTION 2 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2014-2015

	EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION	EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	SCHOOL SAFETY PERSONNEL	OTHER EMPLOYEES	GRAND TOTAL
CROCKETT COUNTY	4.00	3.00	8.00	0.00	6.00	0.00	0.00	4.50	88.50
ALAMO	13.00	0.00	2.00	0.00	2.00	1.00	0.00	0.00	31.00
BELLS	2.53	0.00	3.75	0.00	4.61	0.00	0.00	0.00	19.24
CUMBERLAND COUNTY	59.00	0.00	61.00	1.00	0.00	0.00	0.00	8.00	419.50
DAVIDSON COUNTY	119.00	86.00	599.00	0.00	30.00	161.00	139.00	0.00	3,842.00
DECATUR COUNTY	6.00	0.00	18.00	0.00	6.00	3.00	0.00	1.00	106.50
DEKALB COUNTY	16.00	2.00	31.00	0.00	11.00	0.00	5.00	3.00	182.75
DICKSON COUNTY	38.00	6.00	88.50	0.00	28.50	5.00	4.00	74.00	495.00
DYER COUNTY	39.00	8.00	29.00	1.00	7.00	0.00	2.00	5.00	268.00
DYERSBURG	20.00	0.00	18.00	0.00	0.00	2.00	3.00	2.00	141.00
FAYETTE COUNTY	23.00	0.00	28.00	0.00	9.00	8.00	8.00	0.00	263.00
FENTRESS COUNTY	26.13	0.00	21.78	0.00	8.45	0.00	2.00	0.00	161.99
FRANKLIN COUNTY	28.00	0.00	65.00	0.00	37.00	0.00	0.00	9.00	331.00
HUMBOLDT	4.00	0.00	15.00	3.00	10.00	0.00	0.00	6.00	98.00
*MILAN	18.00	3.00	19.00	1.00	11.80	0.00	1.00	2.00	102.60
*TRENTON	4.00	0.50	10.00	0.00	7.50	0.00	0.00	3.00	60.22
*BRADFORD	6.00	0.00	6.00	0.00	0.00	0.00	0.00	1.00	40.00
*GIBSON CO. SPEC.	36.50	0.00	33.00	0.00	0.00	0.00	2.00	0.00	170.80
GILES COUNTY	17.00	3.00	51.00	0.00	7.00	1.00	2.00	0.00	244.25
GRAINGER COUNTY	27.50	0.00	28.00	0.00	5.00	0.00	5.00	6.00	172.25
GREENE COUNTY	28.00	2.50	54.00	0.00	22.50	6.00	4.00	1.00	415.00
GREENEVILLE	36.76	2.00	28.48	0.00	0.00	1.00	0.00	3.00	179.74
GRUNDY COUNTY	22.00	0.00	19.40	1.00	0.00	0.00	1.00	0.00	164.90
HAMBLÉN COUNTY	77.57	0.00	88.84	0.00	0.00	10.00	6.50	0.00	467.87
HAMILTON COUNTY	139.00	0.00	256.00	0.00	6.00	37.00	21.00	42.00	1,706.00
HANCOCK COUNTY	21.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00	99.00
HARDEMAN COUNTY	18.00	3.00	31.00	1.00	0.00	5.00	2.00	0.00	224.00
HARDIN COUNTY	29.00	3.00	21.50	0.00	9.00	4.00	0.00	7.00	172.00
HAWKINS COUNTY	92.00	2.50	82.00	0.00	7.00	20.00	10.00	5.00	548.00
ROGERSVILLE	9.50	0.00	9.00	0.00	1.00	1.00	1.00	3.00	36.50

TABLE 4, SECTION 2 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2014-2015

	EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION	EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	SCHOOL SAFETY PERSONNEL	OTHER EMPLOYEES	GRAND TOTAL
HAYWOOD COUNTY	57.50	4.00	37.00	0.00	1.00	2.40	4.00	0.00	271.40
HENDERSON COUNTY	15.00	0.00	36.00	0.00	21.00	1.00	2.00	2.00	208.00
LEXINGTON	7.50	0.00	10.75	0.00	1.00	3.00	2.00	0.00	48.25
HENRY COUNTY	24.00	0.00	21.00	0.00	0.00	2.00	12.00	3.00	197.00
*PARIS	32.00	0.50	13.00	0.00	0.00	2.00	0.00	7.00	95.50
HICKMAN COUNTY	21.00	0.00	32.00	0.00	4.00	2.00	1.00	1.00	196.00
HOUSTON COUNTY	19.00	0.00	16.00	0.00	5.00	4.00	4.00	25.00	153.00
HUMPHREYS COUNTY	38.00	2.00	36.00	1.00	0.00	7.00	2.00	0.00	247.00
JACKSON COUNTY	16.90	1.00	15.10	0.00	1.50	4.00	2.10	3.00	122.90
JEFFERSON COUNTY	67.00	1.00	54.00	0.00	12.00	0.00	19.00	33.00	449.50
JOHNSON COUNTY	22.50	1.00	23.50	5.00	8.60	0.34	3.00	0.00	180.53
KNOX COUNTY	592.00	0.00	409.00	0.00	7.00	27.00	90.00	7.00	2,676.00
LAKE COUNTY	16.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	61.00
LAUDERDALE COUNTY	44.00	2.00	38.00	0.00	0.00	3.00	4.00	1.00	265.00
LAWRENCE COUNTY	56.50	12.00	64.00	0.00	5.00	4.00	4.00	3.00	406.50
LEWIS COUNTY	31.00	0.00	1.00	0.00	9.00	2.00	0.00	1.00	110.50
LINCOLN COUNTY	35.00	0.00	64.00	0.00	13.00	5.00	1.00	0.00	279.50
FAYETTEVILLE	11.50	1.00	13.50	0.00	5.00	3.00	0.00	1.00	80.00
LOUDON COUNTY	59.43	3.26	50.45	1.00	0.00	4.00	0.00	0.00	186.95
LENOIR CITY	22.00	3.00	18.00	0.00	0.00	5.00	2.00	0.00	130.00
MCMINN COUNTY	37.00	4.00	23.50	0.50	4.00	1.00	2.00	2.00	273.50
ATHENS	17.50	0.75	12.00	0.00	2.00	0.00	0.00	9.00	92.75
ETOWAH	4.00	0.00	4.50	0.00	0.00	1.00	0.00	0.00	22.20
MCNAIRY COUNTY	32.00	6.00	58.00	0.00	7.00	6.50	0.00	2.00	279.25
MACON COUNTY	47.00	1.00	36.00	0.00	0.00	0.00	7.00	10.50	240.75
MADISON COUNTY	104.00	0.00	155.50	2.00	18.00	10.00	27.00	1.50	746.70
MARION COUNTY	14.50	7.00	31.50	0.00	17.00	1.00	0.00	7.50	200.00
*RICHARD CITY	1.00	0.00	4.50	0.00	0.00	3.00	0.00	0.50	16.00
MARSHALL COUNTY	63.00	0.00	38.00	0.00	0.00	4.00	8.00	0.00	315.50
MAURY COUNTY	66.00	5.00	91.00	0.00	8.50	10.00	23.00	5.00	658.50

TABLE 4, SECTION 2 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2014-2015

	EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION	EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	SCHOOL SAFETY PERSONNEL	OTHER EMPLOYEES	GRAND TOTAL
MEIGS COUNTY	19.00	0.00	17.00	0.00	2.00	0.00	4.00	0.00	109.25
MONROE COUNTY	58.45	0.00	64.50	4.00	5.15	4.00	6.00	4.00	284.15
SWEETWATER	12.00	0.50	11.00	0.00	0.00	0.00	4.50	0.00	79.00
MONTGOMERY COUNTY	118.50	38.00	303.50	0.00	18.00	21.00	28.00	4.00	1,717.09
MOORE COUNTY	7.00	1.00	7.75	0.00	0.50	1.00	1.00	2.00	67.00
MORGAN COUNTY	23.00	0.00	32.00	1.00	13.00	3.00	0.00	0.00	208.00
OBION COUNTY	11.00	1.00	50.00	0.00	1.00	0.00	0.00	3.00	243.50
UNION CITY	17.00	0.00	12.00	0.00	0.00	0.00	2.00	1.00	70.50
OVERTON COUNTY	24.00	0.00	27.00	0.00	2.00	2.00	4.70	7.00	222.00
PERRY COUNTY	14.18	0.00	14.50	0.22	0.00	1.00	0.00	0.00	82.50
PICKETT COUNTY	1.00	0.00	7.00	0.00	2.00	0.00	0.00	0.00	42.00
POLK COUNTY	25.00	4.00	0.00	18.00	0.00	0.00	0.00	2.00	122.00
PUTNAM COUNTY	69.00	4.00	124.00	0.00	31.00	0.00	0.00	0.00	638.00
RHEA COUNTY	38.50	3.00	46.00	0.00	3.00	0.00	1.00	5.00	284.00
DAYTON	12.00	1.00	6.00	0.00	0.00	0.00	1.00	0.00	43.60
ROANE COUNTY	49.00	6.50	91.00	0.00	4.50	1.00	0.00	8.50	382.00
ROBERTSON COUNTY	74.00	7.00	88.00	1.00	1.00	22.00	9.00	9.00	609.00
RUTHERFORD COUNTY	164.56	21.86	189.58	0.00	17.29	21.00	57.00	29.84	1,341.10
MURFREESBORO	125.00	6.00	66.00	0.00	30.00	31.00	4.50	110.00	591.50
SCOTT COUNTY	53.00	0.00	22.00	3.00	0.00	4.00	0.00	0.00	206.00
*ONEIDA	20.50	2.00	9.00	0.00	2.00	2.00	1.00	1.00	69.00
SEQUATCHIE COUNTY	17.00	2.00	42.00	0.00	0.00	0.00	2.00	1.00	138.00
SEVIER COUNTY	92.00	19.50	173.00	0.00	8.50	5.00	3.00	3.00	879.00
SHELBY COUNTY	465.63	0.00	690.25	0.00	70.25	133.00	114.50	221.68	3,883.14
ARLINGTON	9.00	0.00	31.00	0.00	0.00	0.00	0.00	0.00	102.00
BARTLETT	28.00	0.00	70.00	0.00	6.00	5.00	7.00	0.50	270.30
COLLIERVILLE	38.00	7.00	51.00	0.00	0.00	5.00	0.00	1.00	209.00
GERMANTOWN	14.00	0.00	45.00	0.00	0.00	0.00	6.00	0.00	131.00
LAKELAND	3.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	22.50
MILLINGTON	9.00	0.00	20.00	0.00	0.00	0.00	0.00	27.00	93.00

TABLE 4, SECTION 2 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2014-2015

	EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION	EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	SCHOOL SAFETY PERSONNEL	OTHER EMPLOYEES	GRAND TOTAL
SMITH COUNTY	36.00	2.00	34.00	0.00	10.00	3.00	5.00	0.00	226.00
STEWART COUNTY	27.50	0.00	24.00	1.00	0.00	2.00	0.00	0.00	178.50
SULLIVAN COUNTY	136.00	0.00	94.00	0.00	0.00	0.00	4.00	0.00	608.00
BRISTOL	47.10	0.80	38.10	0.00	4.80	7.70	2.00	4.50	196.20
KINGSPORT	95.70	9.60	78.06	0.00	28.32	7.00	4.00	12.61	494.98
SUMNER COUNTY	95.00	15.00	337.90	13.00	93.00	24.30	26.00	18.40	1,565.80
TIPTON COUNTY	66.00	0.00	126.00	3.00	12.00	4.00	4.00	0.00	628.00
TROUSDALE COUNTY	3.00	0.00	9.00	0.00	3.00	3.00	1.00	0.00	69.50
UNICOI COUNTY	26.00	1.00	31.00	0.00	9.00	3.00	0.00	0.00	149.00
UNION COUNTY	26.00	4.00	26.00	1.00	0.00	7.00	4.00	5.00	172.05
VAN BUREN COUNTY	9.58	0.50	9.14	0.00	2.00	0.00	1.00	0.00	61.22
WARREN COUNTY	58.00	0.00	53.00	1.00	0.00	0.00	8.00	8.00	344.00
WASHINGTON COUNTY	118.00	11.00	74.00	2.00	0.00	0.00	4.00	22.00	591.00
JOHNSON CITY	63.50	9.50	73.00	1.00	0.00	7.00	6.50	0.00	342.75
WAYNE COUNTY	16.00	0.00	22.00	0.00	22.00	0.00	0.00	4.00	197.00
WEAKLEY COUNTY	60.00	0.00	34.00	0.00	2.00	0.00	1.00	6.00	241.00
WHITE COUNTY	29.00	1.00	32.00	0.00	28.00	0.00	2.00	7.00	256.00
WILLIAMSON COUNTY	114.20	40.00	516.00	10.00	17.00	35.00	41.00	9.00	1,626.20
*FRANKLIN	44.00	7.00	56.00	0.00	0.00	5.00	0.00	6.00	262.00
WILSON COUNTY	60.63	18.00	129.00	1.00	48.75	14.00	30.83	110.92	879.59
*LEBANON	34.30	0.00	29.00	0.00	11.00	3.00	2.00	30.00	229.30
ASD	29.00	1.00	25.00	0.00	13.00	11.00	13.00	50.00	348.50
GRAND TOTAL	6,352.17	480.68	8,493.32	86.72	1,117.51	827.74	927.63	1,251.29	49,586.92

*SPECIAL SCHOOL DISTRICT

TABLE 5 - AVERAGE SALARY 2014-2015

	LICENSED EDUCATORS	INSTRUCTIONAL PERSONNEL	CLASSROOM TEACHER	PRINCIPAL	SUPERINTENDENT
ANDERSON CO	48,031	47,654	45,088	78,658	128,000
CLINTON	48,833	48,167	43,413	75,676	103,566
OAK RIDGE	61,669	61,381	58,971	94,770	179,000
BEDFORD CO	45,709	45,459	43,595	71,502	96,440
BENTON CO	45,434	45,274	43,417	64,130	77,301
BLED SOE CO	46,470	46,032	44,117	62,269	93,977
BLOUNT CO	50,878	50,656	48,775	78,402	119,574
ALCOA	63,628	63,330	60,139	102,552	104,038
MARYVILLE	61,072	60,695	58,548	101,625	150,030
BRADLEY CO	50,871	50,750	48,848	79,349	120,650
CLEVELAND	51,571	51,322	48,804	85,915	134,520
CAMPBELL CO	45,836	45,616	43,252	68,030	105,850
CANNON CO	44,872	44,557	42,586	65,728	94,393
CARROLL CO	45,095	42,975	40,407	63,261	83,497
*HOLLOW ROCK-BR	43,759	42,785	40,638	60,191	78,876
*HUNTINGDON	46,313	45,827	44,008	70,789	94,150
*MCKENZIE	48,167	47,636	45,691	73,693	84,562
*SOUTH CARROLL	44,856	44,819	42,624	66,671	86,500
*WEST CARROLL	44,555	44,053	42,451	64,196	86,795
CARTER CO	43,658	43,371	42,168	58,245	90,993
ELIZABETHTON	46,618	46,277	44,368	73,057	95,603
CHEATHAM CO	44,715	44,582	42,809	72,459	109,711
CHESTER CO	46,173	45,905	43,804	70,274	99,000
CLAIBORNE CO	43,652	43,338	41,155	68,955	99,230
CLAY CO	44,600	44,024	41,895	62,623	73,715
COCKE CO	45,514	45,219	43,337	70,389	116,293
NEWPORT	48,166	47,330	46,434	74,159	100,000
COFFEE CO	47,398	47,176	45,074	70,112	115,101
MANCHESTER	52,450	51,844	48,701	73,450	132,750
TULLAHOMA	49,718	49,415	47,637	81,136	135,965
CROCKETT CO	45,162	44,387	42,716	65,202	106,779
ALAMO	45,686	42,643	41,512	79,435	107,744
BELLS	47,235	45,939	44,591	61,001	90,000
CUMBERLAND CO	44,187	44,066	41,928	72,060	115,000
DAVIDSON CO	53,186	52,958	50,133	101,208	266,034
DECATUR CO	46,456	45,963	43,661	69,788	96,800
DEKALB CO	44,569	44,242	42,718	67,085	103,089
DICKSON CO	46,779	46,640	44,599	71,694	125,400
DYER CO	47,237	46,896	44,744	79,208	118,419
DYERSBURG	51,858	52,755	49,404	79,794	115,000
FAYETTE CO	42,079	41,936	40,317	58,245	106,000
FENTRESS CO	44,236	43,978	41,354	60,550	87,431
FRANKLIN CO	46,718	46,368	44,715	69,433	114,639
HUMBOLDT	45,679	44,734	41,299	73,417	111,061
*MILAN	47,119	46,393	43,031	86,793	124,725
*TRENTON	46,562	46,026	43,163	73,044	104,412
*BRADFORD	44,734	43,960	41,407	71,268	93,604
*GIBSON CO. SPEC.	44,728	44,388	41,853	71,960	98,838
GILES CO	46,651	46,458	44,700	74,849	93,353
GRAINGER CO	46,213	45,861	44,022	64,274	92,870
GREENE CO	45,645	45,298	43,835	68,305	104,413
GREENEVILLE	52,655	52,281	49,513	85,271	128,060
GRUNDY CO	43,780	43,442	42,022	63,170	85,000
HAMBLEN CO	47,740	47,644	45,890	78,298	118,544
HAMILTON CO	50,685	50,484	48,298	89,083	202,520
HANCOCK CO	43,886	43,390	41,486	66,357	77,216
HARDEMAN CO	46,389	46,044	44,083	68,921	107,005
HARDIN CO	44,954	44,799	43,095	62,651	87,670
HAWKINS CO	44,308	44,129	42,403	62,948	92,500
ROGERSVILLE	49,961	48,780	47,397	75,827	96,261
HAYWOOD CO	45,772	45,397	42,845	72,027	100,000

TABLE 5 - AVERAGE SALARY 2014-2015

	LICENSED EDUCATORS	INSTRUCTIONAL PERSONNEL	CLASSROOM TEACHER	PRINCIPAL	SUPERINTENDENT
HENDERSON CO	45,999	45,964	43,635	66,202	110,000
LEXINGTON	46,782	46,159	43,861	72,519	99,500
HENRY CO	48,674	48,183	45,994	76,018	141,464
*PARIS	49,403	49,001	47,191	80,655	102,591
HICKMAN CO	43,867	43,630	41,723	70,616	116,764
HOUSTON CO	47,441	47,051	44,785	66,911	91,000
HUMPHREYS CO	45,731	45,506	43,673	66,400	90,584
JACKSON CO	44,970	44,696	42,487	64,105	78,186
JEFFERSON CO	45,739	45,606	43,736	73,049	113,797
JOHNSON CO	44,942	44,588	42,204	62,801	90,731
KNOX CO	49,408	49,204	46,410	86,438	246,800
LAKE CO	43,742	43,186	40,671	65,972	96,000
LAUDERDALE CO	43,200	42,756	41,392	53,734	110,000
LAWRENCE CO	46,944	46,735	44,938	69,680	112,064
LEWIS CO	45,285	44,893	43,046	68,053	104,545
LINCOLN CO	48,745	48,305	45,876	81,598	116,364
FAYETTEVILLE	49,440	48,958	46,234	75,729	109,220
LOUDON CO	48,637	48,260	45,947	76,554	123,000
LENOIR CITY	53,416	52,693	49,541	85,459	124,997
MCMINN CO	49,814	49,632	47,644	77,810	110,090
ATHENS	56,906	56,389	52,919	94,014	128,237
ETOWAH	48,381	45,745	42,300	77,462	57,000
MCNAIRY CO	42,852	42,608	41,260	64,781	91,000
MACON CO	45,115	44,826	42,851	67,298	81,210
MADISON CO	48,762	48,491	46,273	81,854	151,500
MARION CO	46,785	46,561	44,377	66,396	97,906
*RICHARD CITY	42,989	42,101	40,557	57,856	63,400
MARSHALL CO	48,007	47,598	45,623	74,967	119,782
MAURY CO	47,495	47,354	45,140	84,440	125,658
MEIGS CO	49,596	49,211	46,890	69,310	105,880
MONROE CO	45,500	45,237	43,329	68,304	95,525
SWEETWATER	50,221	50,046	47,863	69,586	87,500
MONTGOMERY CO	51,109	51,008	48,453	90,348	158,654
MOORE CO	46,824	46,166	44,462	68,250	83,545
MORGAN CO	45,179	44,163	42,547	71,374	101,677
OBION CO	46,787	46,679	44,848	70,228	95,000
UNION CITY	45,655	45,063	42,995	75,825	114,695
OVERTON CO	44,105	43,844	42,157	62,627	80,784
PERRY CO	46,367	45,806	43,208	64,153	89,894
PICKETT CO	46,108	45,610	43,094	60,025	78,510
POLK CO	48,000	47,589	45,660	73,136	101,204
PUTNAM CO	48,936	48,705	46,618	75,581	98,054
RHEA CO	45,390	45,060	43,143	73,104	98,635
DAYTON	46,811	46,150	45,607	66,350	87,455
ROANE CO	51,137	50,995	49,042	77,568	114,250
ROBERTSON CO	44,629	44,298	42,670	72,329	150,000
RUTHERFORD CO	49,377	49,265	47,539	84,983	142,220
MURFREESBORO	50,519	50,384	49,000	82,014	110,000
SCOTT CO	44,123	43,705	42,086	61,544	80,000
*ONEIDA	46,053	45,621	43,109	78,257	88,220
SEQUATCHIE CO	45,914	45,649	44,006	68,784	91,393
SEVIER CO	50,736	50,531	48,282	84,199	138,042
SHELBY CO	60,102	59,805	57,355	101,201	269,000
ARLINGTON	60,538	59,775	57,248	107,671	154,000
BARTLETT	60,031	59,130	56,752	107,416	187,200
COLLIERVILLE	60,806	59,522	57,544	102,752	185,000
GERMANTOWN	60,034	59,155	56,990	104,318	160,000
LAKELAND	61,624	60,377	59,040	99,472	136,800
MILLINGTON	56,516	56,460	53,345	101,771	120,000
SMITH CO	43,692	43,587	41,463	59,822	87,004
STEWART CO	47,121	46,811	44,699	66,684	93,099

TABLE 5 - AVERAGE SALARY 2014-2015

	LICENSED EDUCATORS	INSTRUCTIONAL PERSONNEL	CLASSROOM TEACHER	PRINCIPAL	SUPERINTENDENT
SULLIVAN CO	45,409	45,140	43,803	68,869	131,728
BRISTOL	53,733	53,341	50,398	96,009	140,362
KINGSPORT	56,553	56,026	54,117	88,011	167,840
SUMNER CO	48,206	48,116	46,137	83,767	186,945
TIPTON CO	50,771	50,515	48,457	78,950	126,795
TROUSDALE CO	44,545	43,886	41,407	67,223	89,852
UNICOI CO	43,776	43,840	41,836	62,111	103,372
UNION CO	45,805	45,374	43,067	68,880	93,900
VAN BUREN CO	46,764	46,290	43,650	66,009	80,875
WARREN CO	45,530	45,263	43,818	70,008	100,772
WASHINGTON CO	47,085	46,968	45,241	67,613	124,338
JOHNSON CITY	56,765	56,646	54,337	92,617	159,472
WAYNE CO	45,232	45,087	43,533	66,087	92,479
WEAKLEY CO	44,979	44,790	42,678	72,048	109,317
WHITE CO	46,981	46,751	45,002	64,770	95,700
WILLIAMSON CO	50,861	50,705	48,270	102,693	191,877
*FRANKLIN	57,065	56,219	54,282	92,423	171,016
WILSON CO	47,739	47,589	44,989	84,018	155,000
*LEBANON	52,974	52,524	49,582	86,742	132,333
Achievement School District	52,103	51,913	49,702	89,464	240,000
STATE AVERAGE	50,463	50,175	47,979	82,445	115,078

*SPECIAL SCHOOL DISTRICT

CLASSROOM TEACHERS ARE : VOCATIONAL TEACHERS, HOME/HOSPITAL INSTRUCTION, SPECIAL EDUCATION RELATED SERVICES, AND GRADES K-12 TEACHERS.

INSTRUCTIONAL PERSONNEL ARE: PRINCIPALS, ASSISTANT PRINCIPALS, ATTENDANCE TEACHERS, SUPERVISORS, SCHOOL PSYCHOLOGISTS, SCHOOL SOCIAL WORKERS, LIBRARIANS, VOCATIONAL TEACHERS, HOME/HOSPITAL INSTRUCTION, SPECIAL EDUCATION RELATED SERVICES, SPECIAL EDUCATION PSYCHOLOGISTS, SPECIAL EDUCATION PRINCIPALS, SPECIAL EDUCATION SUPERVISORS, AND GRADES K-12 TEACHERS.

TABLE 6 - NUMBER OF HIGH SCHOOL GRADUATES FROM PUBLIC SCHOOLS 2014-2015

	REGULAR DIPLOMAS	SPECIAL EDUCATION DIPLOMAS	CERTIFICATES OF ATTENDANCE
ANDERSON COUNTY	550	4	0
CLINTON	0	0	0
OAK RIDGE	295	3	0
BEDFORD COUNTY	497	7	0
BENTON COUNTY	152	3	0
BLED SOE COUNTY	122	2	0
BLOUNT COUNTY	673	12	0
ALCOA	137	0	0
MARYVILLE	340	2	0
BRADLEY COUNTY	768	4	0
CLEVELAND	330	4	0
CAMPBELL COUNTY	362	9	0
CANNON COUNTY	149	0	0
CARROLL COUNTY	0	0	0
*HOLLOW ROCK-BR	46	1	0
*HUNTINGDON	87	0	0
*MCKENZIE	99	0	0
*S. CARROLL	34	1	0
*W. CARROLL	65	1	0
CARTER COUNTY	315	3	0
ELIZABETHTON	181	1	0
CHEATHAM COUNTY	420	3	0
CHESTER COUNTY	183	3	0
CLAIBORNE COUNTY	282	8	0
CLAY COUNTY	74	1	0
COCKE COUNTY	406	7	0
NEWPORT	0	0	0
COFFEE COUNTY	336	3	0
MANCHESTER	0	0	0
TULLAHOMA	263	4	0
CROCKETT COUNTY	203	2	0
ALAMO	0	0	0
BELLS	0	0	0
CUMBERLAND COUNTY	490	7	0
DAVIDSON COUNTY	4,422	110	0
DECATUR COUNTY	85	0	0
DEKALB COUNTY	182	1	0
DICKSON COUNTY	525	7	0
DYER COUNTY	230	4	0
DYERSBURG	165	3	0
FAYETTE COUNTY	203	3	0
FENTRESS COUNTY	73	0	0
FRANKLIN COUNTY	360	5	4
GIBSON COUNTY	0	0	0
HUMBOLDT	73	0	0
*MILAN	143	0	0
*TRENTON	97	3	0
*BRADFORD	32	0	0
*GIBSON CO. SPEC.	248	3	0
GILES COUNTY	245	3	0
GRAINGER COUNTY	246	3	0

TABLE 6 - NUMBER OF HIGH SCHOOL GRADUATES FROM PUBLIC SCHOOLS 2014-2015

	REGULAR DIPLOMAS	SPECIAL EDUCATION DIPLOMAS	CERTIFICATES OF ATTENDANCE
GREENE COUNTY	531	15	2
GREENEVILLE	179	2	0
GRUNDY COUNTY	153	0	7
HAMBLEN COUNTY	610	8	0
HAMILTON COUNTY	2,511	57	0
HANCOCK COUNTY	61	3	0
HARDEMAN COUNTY	251	3	0
HARDIN COUNTY	244	3	0
HAWKINS COUNTY	484	9	0
ROGERSVILLE	0	0	0
HAYWOOD COUNTY	202	3	2
HENDERSON COUNTY	294	8	0
LEXINGTON	0	0	0
HENRY COUNTY	295	4	0
*PARIS	0	0	0
HICKMAN COUNTY	254	3	0
HOUSTON COUNTY	79	1	0
HUMPHREYS COUNTY	192	5	0
JACKSON COUNTY	106	6	0
JEFFERSON COUNTY	529	2	0
JOHNSON COUNTY	166	4	0
KNOX COUNTY	3,805	42	1
LAKE COUNTY	53	4	0
LAUDERDALE COUNTY	301	2	0
LAWRENCE COUNTY	458	10	0
LEWIS COUNTY	142	1	0
LINCOLN COUNTY	264	0	0
FAYETTEVILLE	74	0	0
LOUDON COUNTY	207	0	5
LENOIR CITY	292	5	0
MCMINN COUNTY	434	0	0
ATHENS	0	0	0
ETOWAH	0	0	0
MCNAIRY COUNTY	298	3	0
MACON COUNTY	221	4	0
MADISON COUNTY	846	18	0
MARION COUNTY	259	4	0
*RICHARD CITY	14	0	0
MARSHALL COUNTY	370	2	0
MAURY COUNTY	737	3	0
MEIGS COUNTY	118	2	0
MONROE COUNTY	493	6	0
SWEETWATER	0	0	0
MONTGOMERY COUNTY	1,983	25	0
MOORE COUNTY	67	2	0
MORGAN COUNTY	225	0	0
OBION COUNTY	246	6	0
UNION CITY	88	1	0
OVERTON COUNTY	215	1	0
PERRY COUNTY	93	3	0
PICKETT COUNTY	42	0	0

TABLE 6 - NUMBER OF HIGH SCHOOL GRADUATES FROM PUBLIC SCHOOLS 2014-2015

	REGULAR DIPLOMAS	SPECIAL EDUCATION DIPLOMAS	CERTIFICATES OF ATTENDANCE
POLK COUNTY	166	5	0
PUTNAM COUNTY	805	13	0
RHEA COUNTY	290	1	0
DAYTON	0	0	0
ROANE COUNTY	470	11	0
ROBERTSON COUNTY	756	12	0
RUTHERFORD COUNTY	3,165	30	0
MURFREESBORO	0	0	0
SCOTT COUNTY	163	4	0
*ONEIDA	98	4	0
SEQUATCHIE COUNTY	139	1	2
SEVIER COUNTY	918	9	0
SHELBY COUNTY	7,345	165	0
ARLINGTON	475	3	0
BARTLETT	385	3	0
COLLIERVILLE	470	7	0
GERMANTOWN	420	5	0
LAKELAND	0	0	0
MILLINGTON	219	3	0
SMITH COUNTY	168	5	0
STEWART COUNTY	146	2	0
SULLIVAN COUNTY	783	8	0
BRISTOL	283	5	0
KINGSPORT	453	5	0
SUMNER COUNTY	1,924	14	1
TIPTON COUNTY	775	13	0
TROUSDALE COUNTY	75	0	0
UNICOI COUNTY	154	3	0
UNION COUNTY	183	1	0
VAN BUREN COUNTY	64	0	0
WARREN COUNTY	455	13	0
WASHINGTON COUNTY	654	10	0
JOHNSON CITY	527	12	0
WAYNE COUNTY	146	2	0
WEAKLEY COUNTY	304	3	0
WHITE COUNTY	270	8	0
WILLIAMSON COUNTY	2,509	50	0
*FRANKLIN	0	0	0
WILSON COUNTY	1,423	4	8
*LEBANON	121	1	0
ASD	257	0	2
TOTAL	62,632	955	34

*SPECIAL SCHOOL DISTRICT

REGULAR HIGH SCHOOL DIPLOMA -- STUDENTS RECEIVING THE HIGH SCHOOL DIPLOMA ARE REQUIRED TO EARN 20 UNITS OF CREDIT AND PASS THE TENNESSEE PROFICIENCY TEST. THIS DIPLOMA IS ALSO AWARDED TO SPECIAL EDUCATION STUDENTS WHO COMPLETE AN INDIVIDUALIZED EDUCATION PROGRAM (IEP) AND PASS THE TENNESSEE PROFICIENCY TEST.

TABLE 7 - AVERAGE DAILY MEMBERSHIP GRADES KINDERGARTEN THROUGH TWELVE 2014-15 **

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
ANDERSON COUNTY	374	415	431	426	441	435	494	528	597	563	545	531	525	93	6,397
CLINTON	143	130	132	133	140	125	93	0	0	0	0	0	0	16	910
OAK RIDGE	284	338	296	329	355	315	370	354	311	345	366	349	315	77	4,403
BEDFORD COUNTY	654	707	734	667	664	629	662	642	643	594	593	569	513	65	8,335
BENTON COUNTY	166	149	170	152	158	169	144	171	165	185	191	161	153	26	2,159
BLED SOE COUNTY	127	124	136	152	118	122	111	127	119	159	131	128	118	89	1,763
BLOUNT COUNTY	858	845	891	847	802	815	732	836	839	848	839	781	568	438	10,937
ALCOA	133	140	142	134	137	135	156	156	151	161	139	137	128	18	1,868
MARYVILLE	349	377	355	344	383	378	413	421	398	461	398	348	337	95	5,039
BRADLEY COUNTY	666	719	752	723	733	752	725	738	781	831	812	806	762	189	9,990
CLEVELAND	446	408	448	401	447	390	418	427	399	370	347	344	339	91	5,275
CAMPBELL COUNTY	396	465	437	428	412	432	385	401	422	415	436	385	374	165	5,552
CANNON COUNTY	135	143	157	155	147	145	152	166	150	142	146	151	155	30	1,975
CARROLL COUNTY	0	0	0	0	0	0	0	0	0	0	0	0	3	0	3
*HOLLOW ROCK-BR	59	47	42	53	50	48	39	41	47	43	57	51	47	3	627
*HUNTINGDON	104	111	87	94	93	105	82	96	79	86	72	96	88	11	1,204
*MCKENZIE	97	92	100	104	110	94	83	107	120	121	91	97	99	4	1,320
*S. CARROLL	20	33	22	22	24	31	31	26	14	28	29	31	35	3	349
*W. CARROLL	50	65	67	67	76	58	69	88	75	70	85	70	66	3	911
CARTER COUNTY	401	422	407	422	419	434	382	385	384	385	412	391	317	76	5,238
ELIZABETHTON	182	156	173	172	166	176	186	191	184	199	199	199	176	75	2,433
CHEATHAM COUNTY	442	491	494	472	483	471	463	508	484	517	499	467	449	88	6,328
CHESTER COUNTY	205	209	226	200	192	211	218	228	235	224	220	218	188	17	2,791
CLAIBORNE COUNTY	318	311	320	317	353	358	382	329	345	327	327	337	290	66	4,379
CLAY COUNTY	78	91	72	92	91	78	81	69	95	76	73	54	73	11	1,036
COCKE COUNTY	283	328	339	323	304	355	314	311	323	426	401	398	351	66	4,522
NEWPORT	92	91	101	73	80	71	63	77	70	0	0	0	0	12	729
COFFEE COUNTY	248	316	287	310	288	263	308	296	312	472	485	384	340	73	4,381
MANCHESTER	164	144	133	171	134	132	107	106	120	0	0	0	0	44	1,256
TULLAHOMA	224	262	256	277	250	260	257	258	252	238	240	239	263	71	3,346
CROCKETT COUNTY	77	79	72	85	99	80	174	222	223	226	208	205	183	25	1,957
ALAMO	83	91	88	82	85	83	68	0	0	0	0	0	0	2	580
BELLS	64	66	57	62	77	39	0	0	0	0	0	0	0	2	367
CUMBERLAND COUNTY	562	563	550	565	558	529	556	550	502	540	569	535	486	83	7,150
DAVIDSON COUNTY	7,146	7,701	7,467	7,037	6,732	6,034	5,749	5,502	5,619	6,827	5,364	4,367	4,192	995	80,731
DECATUR COUNTY	107	133	130	107	118	115	136	157	100	127	123	93	84	14	1,542
DEKALB COUNTY	212	236	256	235	217	224	216	219	238	224	219	173	179	21	2,870
DICKSON COUNTY	605	596	646	690	638	635	664	598	676	626	610	595	541	114	8,234
DYER COUNTY	266	261	318	271	289	313	279	313	318	305	287	280	239	69	3,808
DYERSBURG	225	216	196	188	186	160	166	181	183	183	230	180	165	143	2,600
FAYETTE COUNTY	265	278	253	253	247	232	293	262	255	225	210	207	213	39	3,259
FENTRESS COUNTY	174	194	180	217	201	196	200	209	223	60	94	73	72	36	2,128
FRANKLIN COUNTY	344	399	374	389	441	429	413	414	448	446	436	404	354	108	5,398
GIBSON COUNTY	N/A	N/A													
HUMBOLDT	113	96	85	90	70	68	69	93	65	64	80	54	72	32	1,050
*MILAN	119	129	153	129	132	152	178	149	172	172	158	114	131	61	1,950
*TRENTON	101	106	107	88	101	94	107	98	100	95	100	95	87	27	1,305
*BRADFORD	42	41	38	40	45	42	38	36	45	34	38	27	33	1	500
*GIBSON CO. SPEC.	295	289	295	308	320	269	288	323	317	319	274	281	253	48	3,879
GILES COUNTY	276	314	325	272	288	287	274	283	287	308	362	270	248	35	3,830
GRAINGER COUNTY	243	241	271	247	277	252	260	280	278	255	279	273	230	85	3,470
GREENE COUNTY	472	524	499	503	492	533	521	519	537	560	569	540	506	100	6,875
GREENEVILLE	174	206	202	206	233	192	193	207	211	220	231	219	180	51	2,725
GRUNDY COUNTY	168	140	155	158	159	152	159	165	173	167	198	156	156	46	2,150

TABLE 7 - AVERAGE DAILY MEMBERSHIP GRADES KINDERGARTEN THROUGH TWELVE 2014-15 **

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
HAMBLEN COUNTY	778	756	865	771	802	790	746	740	838	772	726	694	638	135	10,052
HAMILTON COUNTY	3,504	3,527	3,570	3,559	3,299	3,269	3,180	3,198	3,193	3,361	2,929	2,806	2,509	765	42,669
HANCOCK COUNTY	70	70	85	79	83	77	59	71	71	77	75	67	63	14	960
HARDEMAN COUNTY	293	272	288	274	291	254	289	287	296	338	279	265	253	52	3,731
HARDIN COUNTY	253	271	269	268	230	284	272	252	286	286	270	272	261	49	3,522
HAWKINS COUNTY	508	518	537	522	503	528	520	537	496	609	626	575	422	62	6,962
ROGERSVILLE	67	69	63	80	71	68	65	68	68	0	0	0	0	8	624
HAYWOOD COUNTY	190	255	231	224	213	208	231	227	262	238	224	188	188	91	2,970
HENDERSON COUNTY	246	258	290	266	263	278	268	272	260	391	371	318	301	52	3,833
LEXINGTON	120	109	110	122	96	92	95	87	93	0	0	0	0	10	935
HENRY COUNTY	194	172	183	179	172	174	177	187	204	350	323	331	299	52	2,998
*PARIS	190	188	194	193	216	179	176	163	156	0	0	0	0	28	1,683
HICKMAN COUNTY	251	265	275	249	235	268	263	239	272	283	281	286	272	49	3,488
HOUSTON COUNTY	90	87	102	107	91	102	95	109	117	101	107	111	81	12	1,311
HUMPHREYS COUNTY	206	215	211	196	212	209	208	208	198	226	236	219	195	114	2,852
JACKSON COUNTY	108	126	119	105	101	121	102	106	124	114	121	115	144	14	1,520
JEFFERSON COUNTY	517	569	610	568	595	542	553	530	533	580	564	506	468	92	7,228
JOHNSON COUNTY	139	156	171	154	178	163	149	156	146	163	172	153	169	11	2,080
KNOX COUNTY	4,358	4,469	4,647	4,534	4,401	4,396	4,303	4,303	4,235	4,454	4,329	4,204	3,750	1,199	57,582
LAKE COUNTY	78	70	63	57	54	66	63	62	60	60	52	61	57	6	813
LAUDERDALE COUNTY	302	320	335	377	301	309	351	348	344	351	333	294	298	56	4,318
LAWRENCE COUNTY	521	547	502	486	439	487	478	533	572	478	487	429	429	97	6,531
LEWIS COUNTY	156	127	124	126	135	154	130	129	140	124	142	134	136	9	1,767
LINCOLN COUNTY	261	289	300	271	285	274	285	286	285	347	323	333	259	61	3,859
FAYETTEVILLE	120	161	146	127	133	110	114	104	93	87	79	74	75	10	1,432
LOUDON COUNTY	384	436	400	422	423	405	409	409	445	226	250	217	213	85	4,723
LENOIR CITY	124	114	115	110	115	120	103	133	118	315	306	298	268	36	2,274
MCMINN COUNTY	308	354	364	354	393	389	409	409	424	588	582	521	435	29	5,558
ATHENS	181	199	183	172	156	146	145	160	163	0	0	0	0	58	1,563
ETOWAH	29	39	34	45	26	29	39	37	32	0	0	0	0	4	314
MCNAIRY COUNTY	338	282	289	309	315	323	329	353	337	341	308	313	299	64	4,200
MACON COUNTY	321	278	298	285	262	284	251	268	295	307	295	252	242	42	3,680
MADISON COUNTY	1,053	1,044	1,085	972	939	964	915	848	888	923	978	848	822	263	12,543
MARION COUNTY	325	343	334	314	300	321	337	307	328	295	280	278	267	48	4,077
*RICHARD CITY	21	18	17	18	17	20	20	24	24	23	26	28	14	0	270
MARSHALL COUNTY	340	437	427	368	360	386	417	434	448	441	420	408	322	57	5,266
MAURY COUNTY	948	998	1,012	945	907	904	852	852	883	992	799	782	711	139	11,725
MEIGS COUNTY	124	139	140	122	122	132	114	129	147	132	146	116	119	62	1,742
MONROE COUNTY	326	367	381	359	355	397	361	393	400	550	506	486	454	60	5,396
SWEETWATER	169	183	174	164	171	156	181	157	154	0	0	0	0	11	1,520
MONTGOMERY COUNTY	2,573	2,712	2,661	2,627	2,486	2,209	2,175	2,326	2,240	2,441	2,196	2,061	1,964	714	31,384
MOORE COUNTY	40	49	74	63	62	86	80	69	70	82	68	74	69	5	891
MORGAN COUNTY	190	213	263	216	204	244	232	244	246	230	260	245	222	42	3,050
OBION COUNTY	238	261	231	233	241	234	305	283	264	331	296	273	245	74	3,509
UNION CITY	141	132	142	116	121	124	106	119	125	125	101	83	91	5	1,531
OVERTON COUNTY	220	249	218	228	269	262	240	256	244	216	236	239	210	60	3,146
PERRY COUNTY	81	99	71	76	85	74	57	92	76	85	93	73	95	20	1,078
PICKETT COUNTY	47	51	67	54	58	59	53	52	54	73	66	58	41	7	740
POLK COUNTY	172	183	161	196	170	184	177	197	190	218	188	200	152	30	2,418
PUTNAM COUNTY	824	837	820	817	826	834	759	804	779	860	822	737	720	266	10,706
RHEA COUNTY	289	295	314	323	290	293	308	314	326	428	393	336	265	55	4,229
DAYTON	93	102	97	82	107	81	85	80	62	0	0	0	0	3	791
ROANE COUNTY	440	533	487	521	448	508	496	499	531	581	560	529	461	115	6,708
ROBERTSON COUNTY	836	886	828	871	915	846	857	859	876	903	838	791	695	142	11,143

TABLE 7 - AVERAGE DAILY MEMBERSHIP GRADES KINDERGARTEN THROUGH TWELVE 2014-15 **

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
RUTHERFORD COUNTY	2,619	2,710	2,695	2,724	2,687	2,682	3,095	3,735	3,815	3,779	3,642	3,492	3,165	584	41,425
MURFREESBORO	1,111	1,221	1,184	1,156	1,124	1,070	545	0	0	0	0	0	0	117	7,528
SCOTT COUNTY	229	247	223	253	239	236	208	239	217	202	212	178	167	39	2,888
*ONEIDA	69	116	81	74	95	90	109	108	77	96	111	94	101	9	1,230
SEQUATCHIE COUNTY	160	163	191	157	162	185	158	160	171	179	173	154	152	94	2,260
SEVIER COUNTY	1,084	1,135	1,094	1,119	1,035	1,034	1,147	1,038	1,121	1,119	1,113	1,018	968	229	14,253
SHELBY COUNTY	8,932	9,147	9,201	8,967	8,383	8,224	8,000	8,261	7,899	8,657	8,181	7,580	7,411	1,963	110,807
ARLINGTON	249	253	274	299	260	273	436	391	382	507	510	503	483	31	4,850
BARTLETT	637	615	657	717	669	688	662	778	719	622	575	500	395	98	8,332
COLLIERVILLE	572	573	632	629	640	671	682	591	641	634	525	504	481	79	7,853
GERMANTOWN	380	409	406	397	386	443	428	459	428	463	502	502	422	51	5,676
LAKELAND	141	135	124	150	141	144	0	144	0	0	0	0	0	9	844
MILLINGTON	180	180	190	191	163	167	186	195	213	238	232	246	216	57	2,653
SMITH COUNTY	226	221	235	236	225	210	232	225	260	267	208	237	168	63	3,013
STEWART COUNTY	113	138	152	147	161	154	142	178	169	141	146	163	146	52	2,001
SULLIVAN COUNTY	679	736	753	769	709	784	759	772	803	844	844	771	739	116	10,079
BRISTOL	276	304	269	303	265	266	322	282	275	384	371	339	267	68	3,990
KINGSPORT	517	549	556	541	549	533	569	531	561	542	563	489	404	132	7,038
SUMNER COUNTY	2,070	2,178	2,245	2,128	2,120	2,225	2,155	2,138	2,192	2,277	2,153	2,016	1,827	621	28,346
TIPTON COUNTY	775	828	876	831	833	821	813	831	920	968	874	865	794	123	11,152
TROUSDALE COUNTY	80	95	115	93	82	71	88	89	97	90	111	93	74	17	1,194
UNICOI COUNTY	145	162	169	163	206	173	187	204	199	189	208	186	172	50	2,412
UNION COUNTY	312	370	356	345	351	381	386	426	451	213	237	188	183	29	4,228
VAN BUREN COUNTY	54	52	44	58	57	53	48	64	59	60	56	60	65	0	728
WARREN COUNTY	472	514	485	518	503	460	528	531	499	515	495	436	415	86	6,457
WASHINGTON COUNTY	604	625	621	643	612	650	621	591	701	682	766	735	695	122	8,668
JOHNSON CITY	612	674	621	644	610	614	558	571	554	593	542	532	544	63	7,732
WAYNE COUNTY	171	179	147	194	164	172	167	176	185	166	166	181	146	13	2,229
WEAKLEY COUNTY	350	330	288	332	293	318	301	331	328	358	360	313	307	44	4,253
WHITE COUNTY	277	306	316	282	300	299	297	302	313	322	299	278	282	73	3,944
WILLIAMSON COUNTY	2,249	2,376	2,610	2,678	2,689	2,620	2,613	2,500	2,669	3,048	2,942	2,831	2,569	596	34,991
*FRANKLIN	385	419	398	382	413	383	351	375	409	0	0	0	0	70	3,585
WILSON COUNTY	1,094	1,131	1,158	1,223	1,183	1,190	1,213	1,181	1,242	1,577	1,559	1,389	1,369	258	16,766
*LEBANON	389	407	419	420	395	373	369	409	391	0	0	0	0	56	3,628
ASD	832	751	543	508	462	554	654	376	255	591	518	335	280	129	6,790
GRAND TOTAL	73,566	76,968	77,271	75,829	73,760	72,703	71,907	72,195	72,827	76,105	72,019	66,805	61,744	15,837	959,536

*SPECIAL SCHOOL DISTRICT

**AVERAGE DAILY MEMBERSHIP INCLUDES ADULT HIGH SCHOOL STUDENTS IN GRADES 9-12.

TABLE 8 - AVERAGE DAILY ATTENDANCE GRADES KINDERGARTEN THROUGH TWELVE 2014-15 **

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
ANDERSON COUNTY	354	395	413	408	422	417	470	502	567	537	515	503	497	89	6,089
CLINTON	135	125	126	128	134	120	88	0	0	0	0	0	0	15	870
OAK RIDGE	269	318	279	311	337	302	354	338	297	338	353	330	289	72	4,187
BEDFORD COUNTY	620	674	702	640	638	605	634	614	612	568	567	537	482	60	7,956
BENTON COUNTY	159	144	164	146	154	164	139	166	159	178	183	154	145	24	2,077
BLED SOE COUNTY	121	119	131	146	112	117	105	121	111	151	123	121	112	82	1,672
BLOUNT COUNTY	804	797	844	803	760	772	688	783	779	817	783	721	513	403	10,266
ALCOA	127	135	137	129	131	130	150	151	146	156	136	132	124	17	1,802
MARYVILLE	334	362	343	333	372	370	366	401	412	452	389	340	330	91	4,895
BRADLEY COUNTY	628	681	716	690	699	719	689	692	733	782	759	752	700	173	9,413
CLEVELAND	418	383	424	382	427	371	397	402	375	351	325	323	317	84	4,978
CAMPBELL COUNTY	387	435	411	405	389	407	373	383	403	385	401	348	331	154	5,211
CANNON COUNTY	126	136	151	148	141	139	146	159	141	137	140	144	145	28	1,883
CARROLL COUNTY	0	0	0	0	0	0	0	0	0	0	0	0	3	0	3
*HOLLOW ROCK-BR	57	45	41	52	49	47	38	40	46	42	55	49	46	3	608
*HUNTINGDON	99	107	85	91	90	101	80	93	76	83	70	94	85	10	1,164
*MCKENZIE	93	89	96	101	106	94	83	106	119	120	90	96	98	4	1,295
*S. CARROLL	19	31	22	21	23	30	29	25	13	27	28	30	33	3	335
*W. CARROLL	47	62	63	65	72	56	67	86	74	67	81	66	63	3	871
CARTER COUNTY	375	401	387	405	401	416	367	369	364	352	379	351	286	72	4,925
ELIZABETHTON	171	149	166	165	158	148	178	183	176	190	187	186	163	68	2,307
CHEATHAM COUNTY	416	466	472	451	462	449	440	483	459	490	466	429	399	81	5,962
CHESTER COUNTY	193	198	214	191	183	199	209	217	222	212	207	213	173	16	2,638
CLAIBORNE COUNTY	296	291	301	300	332	338	360	309	321	303	301	308	254	59	4,074
CLAY COUNTY	74	87	69	89	88	75	78	66	90	73	69	51	64	11	983
COCKE COUNTY	265	308	321	308	290	337	299	294	303	404	377	371	319	59	4,255
NEWPORT	87	86	96	69	76	68	60	72	65	0	0	0	0	12	692
COFFEE COUNTY	232	299	273	295	275	251	295	282	293	442	460	357	309	67	4,129
MANCHESTER	160	142	132	170	133	131	105	104	116	0	0	0	0	42	1,235
TULLAHOMA	217	256	251	273	246	255	250	250	245	227	227	228	247	66	3,236
CROCKETT COUNTY	73	76	70	83	96	78	167	213	222	222	204	202	181	25	1,905
ALAMO	78	87	84	78	81	80	65	0	0	0	0	0	0	2	555
BELLS	61	64	54	59	75	38	0	0	0	0	0	0	0	2	352
CUMBERLAND COUNTY	537	540	529	544	540	507	533	524	480	510	532	503	445	77	6,801
DAVIDSON COUNTY	6,758	7,325	7,128	6,730	6,444	5,782	5,490	5,240	5,331	6,294	4,953	4,045	3,790	894	76,206
DECATUR COUNTY	102	125	122	103	111	108	129	146	92	123	118	89	79	13	1,458
DEKALB COUNTY	201	223	248	233	215	221	215	218	235	219	214	167	173	20	2,802
DICKSON COUNTY	570	566	614	660	607	607	631	568	639	594	578	553	491	103	7,781
DYER COUNTY	251	249	304	260	277	299	265	299	302	290	270	262	224	65	3,618
DYERSBURG	211	204	186	180	179	154	159	173	175	174	218	169	154	134	2,471
FAYETTE COUNTY	246	262	277	240	234	220	263	247	240	209	193	187	194	34	3,047
FENTRESS COUNTY	162	184	172	207	191	186	191	199	212	57	88	68	61	32	2,010
FRANKLIN COUNTY	337	394	369	385	436	407	409	440	439	429	429	395	337	104	5,306
GIBSON COUNTY	NA	NA													
HUMBOLDT	106	92	81	85	66	64	64	86	59	60	76	51	68	29	987
*MILAN	114	125	148	124	129	151	176	148	171	162	149	106	121	57	1,881
*TRENTON	95	99	102	84	97	91	103	93	95	90	93	88	81	24	1,236
*BRADFORD	40	40	37	38	43	40	37	36	43	33	37	26	32	1	484
*GIBSON CO. SPEC.	282	278	284	298	309	260	277	310	304	302	258	265	234	45	3,708
GILES COUNTY	261	300	311	261	276	278	266	272	275	292	340	252	230	33	3,647
GRAINGER COUNTY	226	227	262	238	266	242	252	262	240	260	255	255	210	80	3,283
GREENE COUNTY	431	485	465	468	458	500	485	484	493	536	549	512	483	89	6,436
GREENEVILLE	165	197	194	199	224	186	185	198	200	213	222	209	169	47	2,609
GRUNDY COUNTY	155	130	147	149	151	145	150	155	163	157	185	145	140	40	2,012
HAMBLEN COUNTY	737	720	830	741	770	759	744	737	836	756	711	679	624	129	9,772
HAMILTON COUNTY	3,326	3,360	3,414	3,417	3,161	3,142	3,092	3,101	3,083	3,134	2,728	2,592	2,320	720	40,590
HANCOCK COUNTY	67	67	82	74	79	73	56	67	67	71	72	62	54	14	905
HARDEMAN COUNTY	277	259	273	263	277	243	274	271	278	326	268	255	244	51	3,559
HARDIN COUNTY	246	265	263	263	224	277	267	245	279	278	261	260	242	45	3,417

TABLE 8 - AVERAGE DAILY ATTENDANCE GRADES KINDERGARTEN THROUGH TWELVE 2014-15 **

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
HAWKINS COUNTY	480	492	511	501	484	506	497	512	467	582	591	542	395	57	6,615
ROGERSVILLE	64	65	60	77	68	65	62	64	64	0	0	0	0	7	596
HAYWOOD COUNTY	181	241	218	213	203	199	226	222	255	226	211	177	176	88	2,836
HENDERSON COUNTY	231	244	276	255	252	258	265	261	248	373	352	298	275	47	3,635
LEXINGTON	115	104	105	116	91	88	90	82	89	0	0	0	0	10	889
HENRY COUNTY	185	165	176	172	165	168	168	179	194	334	309	312	277	50	2,855
*PARIS	180	179	186	187	209	173	169	156	150	0	0	0	0	27	1,617
HICKMAN COUNTY	234	250	260	237	222	255	247	224	253	262	257	257	239	46	3,244
HOUSTON COUNTY	78	77	91	96	83	91	89	101	109	95	98	103	73	11	1,197
HUMPHREYS COUNTY	189	200	198	184	200	198	198	199	186	222	224	207	185	105	2,694
JACKSON COUNTY	102	119	113	100	97	116	98	101	116	109	114	107	136	13	1,440
JEFFERSON COUNTY	487	539	581	542	568	517	528	504	503	547	527	466	435	85	6,829
JOHNSON COUNTY	130	147	162	148	169	156	141	148	138	157	165	147	163	10	1,982
KNOX COUNTY	4,163	4,309	4,491	4,385	4,252	4,255	4,150	4,123	4,048	4,268	4,122	3,915	3,480	1,122	55,083
LAKE COUNTY	72	66	59	54	51	61	61	60	58	54	48	57	52	5	758
LAUDERDALE COUNTY	287	304	322	362	291	296	334	332	329	342	323	283	282	53	4,139
LAWRENCE COUNTY	512	542	498	481	434	481	471	525	560	458	454	455	400	92	6,365
LEWIS COUNTY	153	126	122	124	132	150	129	127	137	118	136	126	130	8	1,718
LINCOLN COUNTY	257	287	296	269	282	271	282	283	279	330	303	310	234	58	3,741
FAYETTEVILLE	114	153	141	122	127	105	109	99	89	86	77	72	70	9	1,375
LOUDON COUNTY	365	415	381	404	406	393	399	396	431	211	231	196	78	4,506	
LENOIR CITY	118	109	110	106	109	115	99	127	113	299	289	281	239	34	2,147
MCMINN COUNTY	287	332	344	336	372	368	387	385	399	557	543	481	399	25	5,213
ATHENS	173	191	176	166	151	141	138	151	156	0	0	0	0	55	1,497
ETOWAH	27	37	33	42	25	27	37	34	29	0	0	0	0	4	295
MCNAIRY COUNTY	338	282	289	309	315	323	329	353	337	341	308	313	299	64	4,200
MACON COUNTY	305	265	286	275	251	271	240	258	283	293	281	239	228	40	3,515
MADISON COUNTY	990	991	1,031	923	893	918	860	790	825	843	896	773	701	242	11,678
MARION COUNTY	303	322	314	299	285	304	320	288	308	276	320	260	244	44	3,818
*RICHARD CITY	20	17	15	17	16	19	19	23	22	22	23	26	13	0	251
MARSHALL COUNTY	325	413	408	353	345	371	398	413	426	417	395	378	290	51	4,983
MAURY COUNTY	878	927	947	888	852	796	783	808	933	753	808	735	650	133	10,934
MEIGS COUNTY	116	131	133	116	116	126	109	123	140	125	138	107	106	59	1,645
MONROE COUNTY	307	347	362	342	338	380	343	373	378	530	483	458	426	57	5,126
SWEETWATER	160	172	166	156	164	149	174	149	145	0	0	0	0	11	1,446
MONTGOMERY COUNTY	2,464	2,604	2,564	2,538	2,401	2,137	2,093	2,231	2,144	2,335	2,098	1,966	1,852	666	30,095
MOORE COUNTY	38	46	71	61	60	83	77	65	67	80	64	71	66	5	855
MORGAN COUNTY	181	203	254	208	196	236	227	238	241	225	256	239	219	39	2,962
OBION COUNTY	226	250	220	222	231	223	291	270	250	315	279	259	227	68	3,329
UNION CITY	134	126	136	111	115	120	102	115	119	95	80	86	86	5	1,462
OVERTON COUNTY	208	237	208	217	257	249	227	241	227	211	216	219	198	57	2,973
PERRY COUNTY	78	97	71	75	83	73	56	90	74	84	91	71	92	20	1,053
PICKETT COUNTY	44	48	63	51	55	56	50	48	50	59	63	55	39	7	698
POLK COUNTY	160	170	151	185	161	173	167	185	178	207	182	188	143	29	2,279
PUTNAM COUNTY	786	804	792	789	797	804	731	767	743	826	790	705	686	251	10,272
RHEA COUNTY	269	279	298	307	276	278	292	291	307	399	358	306	237	51	3,950
DAYTON	86	98	92	78	102	77	81	76	60	0	0	0	0	3	751
ROANE COUNTY	431	524	480	512	439	498	489	490	519	571	547	515	448	112	6,576
ROBERTSON COUNTY	836	885	828	871	914	845	855	856	875	895	832	787	693	142	11,115
RUTHERFORD COUNTY	2,499	2,595	2,595	2,626	2,585	2,585	3,007	3,613	3,686	3,719	3,569	3,400	3,058	554	40,090
MURFREESBORO	1,075	1,187	1,153	1,129	1,096	1,043	532	0	0	0	0	0	0	112	7,327
SCOTT COUNTY	216	235	213	241	229	226	199	229	207	192	199	168	157	36	2,748
*ONEIDA	66	111	79	71	91	87	104	102	73	93	108	91	99	8	1,183
SEQUATCHIE COUNTY	149	153	180	148	154	149	150	169	168	160	139	169	139	86	2,116
SEVIER COUNTY	1,004	1,063	1,032	1,053	978	978	1,081	980	1,049	1,051	1,040	937	883	210	13,341
SHELBY COUNTY	8,382	8,609	8,698	8,488	7,936	7,796	7,654	7,843	7,529	8,088	7,630	7,051	6,806	1,795	104,305
ARLINGTON	239	263	243	290	250	262	417	371	363	486	485	478	454	29	4,630
BARTLETT	605	587	630	687	642	660	634	739	684	592	542	471	371	92	7,935
COLLIERSVILLE	546	548	609	606	617	644	652	564	613	612	504	481	461	73	7,529

TABLE 8 - AVERAGE DAILY ATTENDANCE GRADES KINDERGARTEN THROUGH TWELVE 2014-15 **

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
GERMANTOWN	366	394	394	385	373	430	415	442	414	448	485	482	402	48	5,478
LAKELAND	135	130	119	145	136	139	0	0	0	0	0	0	0	8	812
MILLINGTON	169	169	180	182	156	159	178	184	204	222	219	232	202	53	2,510
SMITH COUNTY	216	213	228	229	217	204	226	218	252	258	202	230	161	60	2,912
STEWART COUNTY	101	125	138	135	149	143	134	167	160	134	138	154	134	47	1,859
SULLIVAN COUNTY	637	695	716	732	677	745	726	731	760	796	795	717	687	106	9,520
BRISTOL	263	290	257	292	254	255	308	268	259	363	350	313	246	63	3,782
KINGSPORT	487	518	529	515	523	508	540	503	527	513	527	455	372	120	6,638
SUMNER COUNTY	2,013	2,122	2,189	2,077	2,069	2,171	2,102	2,086	2,121	2,195	2,069	1,932	1,742	599	27,486
TIPTON COUNTY	736	791	840	797	798	786	774	788	868	909	818	810	749	116	10,579
TROUSDALE COUNTY	75	90	111	89	78	69	84	85	93	86	103	87	69	16	1,136
UNICOI COUNTY	131	147	154	150	192	162	172	180	178	175	189	166	149	44	2,190
UNION COUNTY	297	352	339	328	334	363	372	408	427	198	218	171	163	28	3,998
VAN BUREN COUNTY	51	50	43	56	55	51	47	63	57	59	55	59	63	0	709
WARREN COUNTY	444	488	462	494	481	436	501	502	471	484	460	400	381	78	6,082
WASHINGTON COUNTY	570	595	594	616	586	620	594	559	662	641	710	674	628	112	8,160
JOHNSON CITY	585	648	598	620	590	588	532	542	524	566	512	499	494	58	7,355
WAYNE COUNTY	159	169	139	183	152	159	163	156	163	175	155	167	133	13	2,085
WEAKLEY COUNTY	333	315	276	321	282	306	286	313	310	339	339	292	284	40	4,035
WHITE COUNTY	265	293	303	272	290	289	286	288	299	308	284	266	267	66	3,777
WILLIAMSON COUNTY	2,162	2,292	2,522	2,595	2,602	2,537	2,537	2,417	2,575	2,933	2,804	2,675	2,394	565	33,612
*FRANKLIN	366	400	381	365	395	382	350	373	407	0	0	0	0	66	3,485
WILSON COUNTY	1,045	1,083	1,111	1,175	1,137	1,144	1,166	1,123	1,178	1,504	1,478	1,299	1,275	241	15,960
*LEBANON	383	401	414	416	390	369	365	403	384	0	0	0	0	54	3,578
ASD	760	691	500	468	426	510	596	349	236	534	469	296	250	119	6,205

TABLE 9 - 1st Mo. MEMBERSHIP - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 2014-2015														
	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ANDERSON COUNTY	378	423	437	426	452	446	503	535	616	573	557	535	540	6,421
CLINTON	141	132	134	135	141	127	94	0	0	0	0	0	0	904
OAK RIDGE	293	344	303	341	364	330	376	369	329	352	374	352	311	4,438
BEDFORD COUNTY	649	709	737	669	663	638	668	652	643	598	601	585	526	8,338
BENTON COUNTY	167	151	172	153	162	172	148	178	165	188	197	169	164	2,186
BLED SOE COUNTY	142	128	142	165	124	132	134	156	136	162	140	133	134	1,828
BLOUNT COUNTY	874	853	891	859	809	842	790	930	944	898	873	810	720	11,093
ALCOA	138	141	143	136	140	134	162	161	153	163	142	140	137	1,890
MARYVILLE	359	377	364	348	396	389	384	418	437	472	411	360	347	5,062
BRADLEY COUNTY	672	729	764	732	749	764	742	756	789	869	849	854	797	10,066
CLEVELAND	460	424	459	410	455	400	431	435	411	381	357	368	342	5,333
CAMPBELL COUNTY	401	476	448	431	423	434	399	412	428	442	467	401	395	5,557
CANNON COUNTY	142	157	162	160	154	154	157	172	156	140	148	154	163	2,019
CARROLL COUNTY	0	0	0	0	0	0	0	0	0	0	0	0	4	4
*HOLLOW ROCK-BR	60	47	40	54	50	48	41	41	45	43	59	50	47	625
*HUNTINGDON	104	115	88	95	93	108	84	96	80	90	75	97	92	1,217
*MCKENZIE	97	95	99	103	111	97	85	109	120	123	94	96	98	1,327
*SOUTH CARROLL	19	33	23	22	23	31	30	26	15	29	31	31	37	350
*WEST CARROLL	49	64	65	64	75	60	69	89	76	69	85	69	69	903
CARTER COUNTY	415	422	413	431	429	442	383	393	386	395	430	400	334	5,273
ELIZABETHTON	188	165	184	177	173	190	201	201	196	213	211	210	190	2,499
CHEATHAM COUNTY	447	507	500	481	488	484	475	517	486	528	507	478	450	6,348
CHESTER COUNTY	207	207	228	203	196	211	217	227	234	232	222	222	189	2,795
CLAIBORNE COUNTY	322	318	325	324	351	371	385	336	349	336	338	349	308	4,412
CLAY COUNTY	78	89	71	91	94	79	84	72	99	82	74	56	71	1,040
COCKE COUNTY	286	337	354	330	316	363	319	322	329	431	409	412	389	4,597
NEWPORT	97	81	102	74	83	73	64	79	72	0	0	0	0	725
COFFEE COUNTY	255	323	288	321	301	275	322	303	314	477	496	402	355	4,432
MANCHESTER	165	152	130	176	140	132	115	117	127	0	0	0	0	1,254
TULLAHOMA	226	261	269	281	256	255	271	268	259	256	263	257	291	3,413
CROCKETT COUNTY	80	80	74	83	102	81	174	220	224	227	214	207	195	1,961
ALAMO	82	92	91	83	87	84	68	0	0	0	0	0	0	587
BELLS	65	68	57	63	77	42	0	0	0	0	0	0	0	372
CUMBERLAND COUNTY	563	580	566	573	562	540	565	551	508	552	583	564	524	7,231
DAVIDSON COUNTY	7,248	7,824	7,564	7,132	6,839	6,124	5,866	5,615	5,747	7,273	5,712	4,676	4,511	82,131
DECATUR COUNTY	109	134	135	111	127	122	137	160	119	130	123	95	89	1,591
DEKALB COUNTY	212	238	259	234	213	217	216	219	233	233	225	181	198	2,878
DICKSON COUNTY	616	622	661	700	662	649	673	621	694	641	620	603	566	8,328

TABLE 9 - 1st Mo. MEMBERSHIP - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 2014-2015														
	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
DYER COUNTY	271	269	316	280	294	315	280	316	322	324	301	294	247	3,829
DYERSBURG	242	231	210	201	206	179	192	197	204	187	235	185	176	2,645
FAYETTE COUNTY	277	286	298	256	260	241	291	270	262	227	216	216	216	3,316
FENTRESS COUNTY	183	195	185	222	202	198	204	214	225	60	96	76	74	2,134
FRANKLIN COUNTY	353	408	379	398	455	434	426	414	454	454	456	413	390	5,434
HUMBOLDT	128	100	90	88	74	73	67	97	66	63	78	55	76	1,055
*MILAN	118	126	155	134	136	152	174	150	169	186	175	122	142	1,939
*TRENTON	104	110	112	90	102	96	106	99	103	100	100	98	95	1,315
*BRADFORD	41	42	38	39	45	41	38	37	47	35	37	28	34	502
*GIBSON CO. SPEC.	302	290	294	315	323	271	292	330	323	326	280	286	270	3,902
GILES COUNTY	281	318	329	277	288	293	300	316	297	308	371	279	258	3,915
GRAINGER COUNTY	253	250	269	250	282	261	267	292	288	266	295	287	238	3,498
GREENE COUNTY	476	535	509	501	503	543	519	530	541	572	587	543	519	6,878
GREENEVILLE	176	206	201	215	233	197	194	210	217	222	242	226	189	2,728
GRUNDY COUNTY	174	145	162	163	165	157	163	174	178	173	205	167	168	2,194
HAMBLEN COUNTY	792	765	880	780	805	809	774	748	860	783	749	712	664	10,121
HAMILTON COUNTY	3,572	3,595	3,639	3,606	3,363	3,332	3,217	3,263	3,255	3,447	3,017	2,886	2,628	42,820
HANCOCK COUNTY	72	74	85	78	85	79	59	71	70	80	76	66	63	958
HARDEMAN COUNTY	299	273	288	273	291	260	290	291	304	345	294	274	264	3,746
HARDIN COUNTY	253	274	270	269	235	289	280	257	295	295	273	281	267	3,538
HAWKINS COUNTY	506	519	538	528	510	528	522	550	505	618	637	597	494	7,052
ROGERSVILLE	67	71	64	79	73	69	66	70	68	0	0	0	0	627
HAYWOOD COUNTY	198	259	242	230	220	214	243	235	267	250	237	199	213	3,007
HENDERSON COUNTY	248	263	291	267	268	271	282	277	266	396	376	330	318	3,853
LEXINGTON	126	110	115	124	96	96	100	89	97	0	0	0	0	953
HENRY COUNTY	196	174	193	185	183	181	179	192	205	362	335	338	312	3,035
*PARIS	191	188	197	200	223	182	181	165	160	0	0	0	0	1,687
HICKMAN COUNTY	260	272	281	257	236	273	269	244	277	285	289	292	281	3,516
HOUSTON COUNTY	93	87	102	107	94	102	100	108	121	104	109	115	87	1,329
HUMPHREYS COUNTY	208	217	216	202	227	232	220	223	218	225	242	229	205	2,864
JACKSON COUNTY	110	126	121	106	105	123	102	111	128	115	123	118	114	1,502
JEFFERSON COUNTY	529	568	635	579	609	551	560	535	550	591	569	519	521	7,316
JOHNSON COUNTY	139	157	172	155	179	168	152	156	148	164	176	159	168	2,093
KNOX COUNTY	4,466	4,517	4,715	4,603	4,505	4,483	4,413	4,406	4,376	4,573	4,440	4,359	4,471	58,327
LAKE COUNTY	80	71	65	57	55	68	64	65	63	64	54	63	58	827
LAUDERDALE COUNTY	309	323	340	382	302	317	355	362	355	359	345	303	310	4,362
LAWRENCE COUNTY	528	554	508	502	444	492	485	544	579	487	494	515	479	6,611
LEWIS COUNTY	159	130	125	125	138	156	130	130	141	125	146	137	136	1,778

TABLE 9 - 1st Mo. MEMBERSHIP - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 2014-2015														
	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
LINCOLN COUNTY	264	301	309	279	290	273	289	290	290	347	329	338	272	3,871
FAYETTEVILLE	126	164	152	127	135	114	115	108	96	87	83	73	75	1,455
LOUDON COUNTY	382	441	407	426	427	400	421	415	460	234	258	229	232	4,732
LENOIR CITY	127	116	119	113	117	123	105	134	120	318	314	307	311	2,324
MCMINN COUNTY	316	361	377	356	401	390	416	417	425	601	598	552	450	5,660
ATHENS	178	199	181	175	153	151	164	180	180	0	0	0	0	1,561
ETOWAH	31	41	35	44	28	30	37	38	31	0	0	0	0	315
MCNAIRY COUNTY	335	286	298	312	314	326	327	358	344	346	315	320	315	4,196
MACON COUNTY	328	282	309	290	268	291	254	272	301	314	301	263	249	3,722
MADISON COUNTY	1,066	1,068	1,107	991	960	994	932	872	920	954	1,008	875	856	12,603
MARION COUNTY	328	344	338	319	304	322	341	311	337	302	292	286	284	4,108
*RICHARD CITY	20	17	17	18	17	20	20	24	24	24	25	28	15	269
MARSHALL COUNTY	348	421	433	370	364	386	423	442	456	444	424	414	369	5,294
MAURY COUNTY	979	1,012	1,028	967	948	932	876	867	907	1,017	818	802	732	11,885
MEIGS COUNTY	126	141	139	123	121	134	129	142	163	142	155	125	126	1,766
MONROE COUNTY	328	370	389	367	362	403	366	399	405	564	517	506	477	5,453
SWEETWATER	169	188	176	166	173	155	189	159	154	0	0	0	0	1,529
MONTGOMERY COUNTY	2,631	2,780	2,719	2,679	2,538	2,277	2,266	2,417	2,363	2,510	2,234	2,123	2,003	31,540
MOORE COUNTY	42	52	78	62	62	86	80	69	70	85	68	76	71	901
MORGAN COUNTY	194	216	268	230	201	247	233	251	241	233	265	252	224	3,055
OBION COUNTY	235	259	229	234	244	248	314	287	274	349	305	282	253	3,513
UNION CITY	142	132	143	117	125	123	106	122	125	125	102	82	91	1,535
OVERTON COUNTY	227	250	224	234	276	266	246	261	246	221	240	245	220	3,156
PERRY COUNTY	81	103	71	76	80	78	60	92	155	184	169	169	99	1,417
PICKETT COUNTY	46	51	69	55	58	58	55	52	57	73	70	61	45	750
POLK COUNTY	170	182	164	197	171	187	177	203	185	223	189	210	192	2,450
PUTNAM COUNTY	850	852	830	833	853	854	772	820	804	871	843	760	835	10,777
RHEA COUNTY	286	298	324	331	295	302	331	324	335	436	405	357	320	4,344
DAYTON	89	101	95	83	107	83	86	83	63	0	0	0	0	790
ROANE COUNTY	444	544	485	525	450	517	526	521	568	608	587	555	488	6,818
ROBERTSON COUNTY	853	899	847	890	949	875	880	893	905	943	865	826	771	11,396
RUTHERFORD COUNTY	2,650	2,753	2,724	2,750	2,733	2,726	3,134	3,784	3,876	3,834	3,685	3,558	3,299	41,506
MURFREESBORO	1,136	1,256	1,233	1,181	1,156	1,075	564	0	0	0	0	0	0	7,601
SCOTT COUNTY	232	250	228	256	244	240	213	244	219	205	214	185	170	2,900
*ONEIDA	69	85	81	82	100	93	113	110	79	97	111	97	104	1,221
SEQUATCHIE COUNTY	168	168	197	159	168	193	175	176	189	190	187	157	164	2,291
SEVIER COUNTY	1,100	1,172	1,115	1,144	1,067	1,052	1,180	1,067	1,151	1,148	1,148	1,073	1,002	14,419
SHELBY COUNTY	9,255	9,448	9,519	9,298	8,693	8,594	8,704	8,931	8,415	9,391	8,897	8,207	8,101	115,453

TABLE 9 - 1st Mo. MEMBERSHIP - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 2014-2015														
	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ARLINGTON	252	254	272	304	263	276	437	397	386	515	516	514	490	4,876
BARTLETT	654	627	678	729	677	696	670	787	727	635	594	515	412	8,401
COLLIERVILLE	579	578	641	631	649	679	691	601	644	641	533	510	497	7,874
GERMANTOWN	386	413	409	404	390	454	435	464	433	474	511	523	425	5,721
LAKELAND	139	135	123	156	142	146	0	0	0	0	0	0	0	841
MILLINGTON	182	188	191	192	176	173	196	204	219	241	245	256	225	2,688
SMITH COUNTY	231	223	237	243	236	217	245	231	263	272	215	245	184	3,042
STEWART COUNTY	116	139	151	149	161	155	147	189	171	152	162	176	153	2,021
SULLIVAN COUNTY	689	743	766	783	718	795	761	793	810	856	860	792	802	10,168
BRISTOL	280	316	269	309	273	271	322	288	284	396	369	349	297	4,023
KINGSPORT	528	553	558	549	558	545	587	544	577	555	584	504	447	7,089
SUMNER COUNTY	2,120	2,213	2,288	2,163	2,155	2,258	2,201	2,204	2,261	2,419	2,273	2,123	1,991	28,669
TIPTON COUNTY	778	837	889	829	840	827	824	842	940	983	887	879	829	11,184
TROUSDALE COUNTY	79	96	116	94	82	71	88	90	97	93	117	97	75	1,195
UNICOI COUNTY	146	161	175	172	210	184	192	208	209	192	211	191	186	2,437
UNION COUNTY	311	376	362	356	356	389	395	424	456	216	237	190	199	4,267
VAN BUREN COUNTY	54	54	44	57	55	54	48	64	60	60	58	60	66	734
WARREN COUNTY	488	514	491	531	512	468	546	535	517	528	503	446	440	6,519
WASHINGTON COUNTY	611	633	636	654	625	666	635	605	710	695	779	738	712	8,699
JOHNSON CITY	621	682	622	644	615	614	570	573	568	592	546	543	570	7,760
WAYNE COUNTY	167	169	151	198	164	169	174	168	183	186	173	183	151	2,236
WEAKLEY COUNTY	359	332	293	335	298	320	307	344	333	358	366	321	314	4,280
WHITE COUNTY	286	317	328	292	308	306	308	319	323	329	306	283	291	3,996
WILLIAMSON COUNTY	2,290	2,396	2,619	2,700	2,733	2,643	2,661	2,558	2,721	3,083	3,011	2,882	2,687	34,984
*FRANKLIN	386	430	418	394	419	389	355	383	410	0	0	0	0	3,584
WILSON COUNTY	1,117	1,139	1,185	1,250	1,188	1,210	1,241	1,195	1,264	1,626	1,593	1,436	1,402	16,846
*LEBANON	384	409	415	423	397	380	376	413	401	0	0	0	0	3,598
ASD	854	769	565	538	469	564	679	402	259	592	527	341	302	6,861
TOTAL	75,024	78,295	78,720	77,232	75,315	74,303	74,098	74,454	75,082	78,878	74,739	69,573	66,090	971,803

TABLE 10 - RECORD OF PUPIL PROGRESS IN PUBLIC SCHOOLS - GRADES KINDERGARTEN THROUGH TWELVE 2014-15

	STUDENTS PROMOTIONS	STUDENTS RETENTIONS	INCIDENTS OF SUSPENSIONS	STUDENTS SUSPENDED	STUDENTS EXPELLED	LONG TERM CHANGE OF PLACEMENT
ANDERSON COUNTY	6,368	21	441	302	3	23
CLINTON	909	11	14	11	0	0
OAK RIDGE	4,394	36	368	230	0	0
BEDFORD COUNTY	8,344	14	198	158	1	14
BENTON COUNTY	2,122	10	0	0	0	0
BLED SOE COUNTY	1,721	5	42	38	1	2
BLOUNT COUNTY	11,555	100	794	509	6	46
ALCOA	1,833	33	64	53	0	3
MARYVILLE	5,016	18	167	122	0	17
BRADLEY COUNTY	9,915	14	448	343	9	9
CLEVELAND	5,253	13	548	353	0	0
CAMPBELL COUNTY	5,397	151	313	244	0	2
CANNON COUNTY	1,869	26	36	28	0	5
CARROLL COUNTY	N/A	N/A	N/A	N/A	N/A	N/A
*HOLLOW ROCK-BR	566	20	4	3	0	8
*HUNTINGDON	615	2	0	0	1	14
*MCKENZIE	1,333	5	17	15	0	1
*S. CARROLL	343	3	0	0	0	1
*W. CARROLL	560	2	11	10	0	8
CARTER COUNTY	5,190	90	169	139	0	17
ELIZABETHTON	1,070	2	51	38	0	0
CHEATHAM COUNTY	6,219	73	514	346	6	38
CHESTER COUNTY	2,707	95	0	0	0	0
CLAIBORNE COUNTY	4,334	20	251	174	0	14
CLAY COUNTY	1,020	17	6	5	0	25
COCKE COUNTY	4,469	121	372	255	3	1
NEWPORT	714	9	1	1	0	0
COFFEE COUNTY	3,238	52	54	50	2	52
MANCHESTER	1,078	14	7	5	0	0
TULLAHOMA	3,324	13	206	133	0	10
CROCKETT COUNTY	1,940	0	0	0	0	38
ALAMO	495	10	2	1	0	0
BELLS	405	6	1	1	0	0
CUMBERLAND COUNTY	7,007	129	45	43	2	15
DAVIDSON COUNTY	77,289	3,533	14,126	7,717	183	51
DECATUR COUNTY	1,126	22	1	1	1	2
DEKALB COUNTY	2,191	11	101	74	0	23
DICKSON COUNTY	8,126	63	35	35	0	0
DYER COUNTY	3,768	20	0	0	0	41
DYERSBURG	2,600	12	410	219	1	0
FAYETTE COUNTY	3,215	67	738	430	0	81
FENTRESS COUNTY	2,073	69	0	0	0	55
FRANKLIN COUNTY	1,146	6	85	61	1	3
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	1,131	24	5	5	1	0
*MILAN	479	0	13	13	0	34
*TRENTON	1,305	1	45	34	0	9
*BRADFORD	63	0	0	0	0	3
*GIBSON CO. SPEC.	3,823	37	0	0	0	0
GILES COUNTY	1,134	8	46	41	4	7
GRAINGER COUNTY	285	0	0	0	0	0
GREENE COUNTY	6,776	90	550	363	0	39
GREENEVILLE	2,809	31	223	122	0	34
GRUNDY COUNTY	2,095	65	5	5	0	16
HAMBLEN COUNTY	8,666	46	252	188	11	12
HAMILTON COUNTY	43,089	1,236	5,131	3,308	258	160
HANCOCK COUNTY	1,010	12	8	8	0	1
HARDEMAN COUNTY	3,616	103	481	305	2	47
HARDIN COUNTY	1,239	9	38	37	2	40
HAWKINS COUNTY	6,659	152	460	313	9	37
ROGERSVILLE	1	0	0	0	0	0
HAYWOOD COUNTY	2,923	19	139	83	1	75

TABLE 10 - RECORD OF PUPIL PROGRESS IN PUBLIC SCHOOLS - GRADES KINDERGARTEN THROUGH TWELVE 2014-15

	STUDENTS PROMOTIONS	STUDENTS RETENTIONS	INCIDENTS OF SUSPENSIONS	STUDENTS SUSPENDED	STUDENTS EXPELLED	LONG TERM CHANGE OF PLACEMENT
HENDERSON COUNTY	3,339	31	0	0	0	0
LEXINGTON	927	0	0	0	0	0
HENRY COUNTY	2,949	16	8	7	0	52
*PARIS	0	0	0	0	0	0
HICKMAN COUNTY	3,369	69	60	49	0	42
HOUSTON COUNTY	874	12	3	3	0	1
HUMPHREYS COUNTY	2,261	71	37	25	0	4
JACKSON COUNTY	1,443	32	0	0	0	44
JEFFERSON COUNTY	7,171	62	136	116	1	1
JOHNSON COUNTY	2,051	5	1	1	0	72
KNOX COUNTY	57,518	604	5,056	3,130	0	28
LAKE COUNTY	768	21	60	41	0	8
LAUDERDALE COUNTY	4,266	9	426	276	1	29
LAWRENCE COUNTY	6,094	97	147	117	0	5
LEWIS COUNTY	1,682	64	17	15	0	12
LINCOLN COUNTY	912	12	63	47	0	6
FAYETTEVILLE	227	3	13	12	0	1
LOUDON COUNTY	4,671	27	143	102	2	15
LENOIR CITY	2,283	14	171	128	3	21
MCMINN COUNTY	5,376	162	251	202	0	12
ATHENS	1,545	21	30	26	0	0
ETOWAH	276	9	14	11	0	0
MCNAIRY COUNTY	3,784	64	38	35	1	12
MACON COUNTY	3,598	57	83	58	3	84
MADISON COUNTY	2,641	374	659	365	1	7
MARION COUNTY	3,999	86	28	27	3	74
*RICHARD CITY	292	2	0	0	0	0
MARSHALL COUNTY	1,398	15	107	73	0	8
MAURY COUNTY	9,356	241	912	528	2	22
MEIGS COUNTY	1,714	16	42	28	0	4
MONROE COUNTY	4,983	147	243	163	0	21
SWEETWATER	1,512	21	53	38	0	1
MONTGOMERY COUNTY	30,714	532	2,166	1,438	5	227
MOORE COUNTY	429	1	11	10	0	0
MORGAN COUNTY	2,845	69	42	38	0	3
OBION COUNTY	3,433	71	88	71	1	16
UNION CITY	1,364	57	91	56	0	7
OVERTON COUNTY	224	0	1	1	0	2
PERRY COUNTY	1,055	27	27	16	0	7
PICKETT COUNTY	719	18	1	1	0	5
POLK COUNTY	2,385	7	27	26	0	15
PUTNAM COUNTY	11,140	82	396	302	0	1
RHEA COUNTY	4,366	84	201	165	0	24
DAYTON	821	26	8	7	0	0
ROANE COUNTY	6,622	119	8	7	0	4
ROBERTSON COUNTY	2,266	145	207	129	1	12
RUTHERFORD COUNTY	32,900	184	1,934	1,458	11	6
MURFREESBORO	7,649	24	90	74	0	0
SCOTT COUNTY	0	0	0	0	0	0
*ONEIDA	1,226	16	0	0	0	0
SEQUATCHIE COUNTY	1,788	20	47	42	4	17
SEVIER COUNTY	13,970	122	213	171	0	259
SHELBY COUNTY	105,056	6,397	32,155	17,328	462	52
ARLINGTON	4,817	31	132	97	6	5
BARTLETT	8,138	175	392	298	17	16
COLLIERVILLE	7,725	144	303	197	17	18
GERMANTOWN	5,594	76	81	69	0	4
LAKELAND	840	13	0	0	0	0
MILLINGTON	2,549	81	385	233	1	12
SMITH COUNTY	2,953	55	59	55	2	34
STEWART COUNTY	624	0	2	2	0	0
SULLIVAN COUNTY	10,511	79	581	431	28	113

TABLE 10 - RECORD OF PUPIL PROGRESS IN PUBLIC SCHOOLS - GRADES KINDERGARTEN THROUGH TWELVE 2014-15

	STUDENTS PROMOTIONS	STUDENTS RETENTIONS	INCIDENTS OF SUSPENSIONS	STUDENTS SUSPENDED	STUDENTS EXPELLED	LONG TERM CHANGE OF PLACEMENT
BRISTOL	3,959	43	178	130	2	16
KINGSPORT	7,046	40	431	269	2	25
SUMNER COUNTY	22,105	284	585	488	3	3
TIPTON COUNTY	7,915	130	508	413	0	0
TROUSDALE COUNTY	1,214	19	9	9	0	9
UNICOI COUNTY	2,375	10	61	51	0	2
UNION COUNTY	4,004	36	274	169	2	3
VAN BUREN COUNTY	64	0	0	0	0	0
WARREN COUNTY	6,422	58	93	72	1	0
WASHINGTON COUNTY	8,450	187	128	99	6	117
JOHNSON CITY	8,098	44	452	252	13	21
WAYNE COUNTY	2,126	42	1	1	0	33
WEAKLEY COUNTY	1,866	56	82	57	0	14
WHITE COUNTY	3,846	75	36	29	0	40
WILLIAMSON COUNTY	34,952	58	86	79	0	157
*FRANKLIN	3,560	7	15	10	0	5
WILSON COUNTY	16,504	56	885	668	2	82
*LEBANON	3,552	28	245	160	0	0
ASD	4,085	623	1,112	654	3	27
GRAND TOTAL	860,105	19,586	81,666	48,927	1,114	3,132

TABLE 11 - NUMBER OF CHILDREN AGES 3 THROUGH 21 WITH IDEA DISABILITIES RECEIVING SPECIAL EDUCATION SERVICES ON DECEMBER 1, 2014 (2014-2015 SCHOOL YEAR)**

	LEARNING DISABILITY	INTELLECTUAL DISABILITY	SPEECH/ LANGUAGE IMPAIRED	EMOTIONALLY DISTURBED	AUTISM	HEALTH IMPAIRED	ORTHO-PEDICALLY IMPAIRED	HEARING IMPAIRED OR DEAF	VISUALLY IMPAIRED OR BLIND	DEAF-BLIND	MULTIPLE DIS-ABILITIES	DEVELOP-MENTALLY DELAYED	TRAUMATIC BRAIN INJURY	TOTAL***
ANDERSON COUNTY	489	71	270	48	76	80	**	**	**	0	9	74	**	1,129
CLINTON	33	**	80	**	**	7	**	0	**	0	**	17	**	151
OAK RIDGE	162	28	186	34	43	91	10	**	**	0	10	51	0	621
BEDFORD COUNTY	372	80	153	17	62	84	**	20	**	0	11	68	**	879
BENTON COUNTY	175	21	136	6	19	11	**	**	**	0	8	26	0	406
BLED SOE COUNTY	137	13	77	**	16	43	0	0	**	0	6	53	0	350
BLOUNT COUNTY	456	97	357	41	81	158	**	**	7	0	33	101	**	1,341
ALCOA	76	14	65	**	20	28	**	**	**	0	**	22	0	237
MARYVILLE	185	33	122	16	83	120	**	13	**	0	9	31	**	620
BRADLEY COUNTY	426	61	288	22	39	137	13	6	**	0	13	94	**	1,108
CLEVELAND	263	53	132	13	70	95	**	**	6	0	13	77	**	730
CAMPBELL COUNTY	193	87	282	8	35	43	**	**	**	0	15	33	**	710
CANNON COUNTY	108	21	104	**	18	33	**	**	**	**	**	13	**	312
CARROLL COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
*HOLLOW ROCK-BR	41	8	49	0	**	8	0	**	0	0	**	7	0	117
*HUNTINGDON	74	14	88	0	6	**	**	**	**	0	9	12	**	209
*MCKENZIE	74	17	51	**	7	**	0	**	**	0	**	12	0	173
*S. CARROLL	22	**	19	0	**	0	**	0	0	0	0	**	0	51
*W. CARROLL	103	9	33	**	10	**	**	0	**	0	**	8	0	173
CARTER COUNTY	421	62	216	**	32	86	**	**	8	0	17	27	**	879
ELIZABETHTON	189	10	64	**	8	41	**	**	0	0	36	34	**	390
CHEATHAM COUNTY	270	48	327	19	70	98	**	8	**	**	17	64	7	935
CHESTER COUNTY	81	16	60	6	23	47	**	**	**	0	**	23	0	271
CLAIBORNE COUNTY	204	36	101	15	33	90	12	9	**	0	11	32	8	556
CLAY COUNTY	91	8	43	6	8	**	**	**	0	0	**	**	**	170
COCKE COUNTY	278	65	137	20	34	79	**	**	6	0	14	60	6	702
NEWPORT	18	**	48	**	7	**	**	**	0	0	0	8	0	94
COFFEE COUNTY	161	34	194	7	43	101	**	8	**	0	10	21	**	584
MANCHESTER	57	**	120	**	16	26	**	**	**	0	**	18	0	249
TULLAHOMA	177	29	161	9	34	58	**	8	**	0	**	26	0	510
CROCKETT COUNTY	120	12	45	10	12	14	**	**	0	0	**	9	0	231
ALAMO	22	**	27	**	**	**	0	0	0	0	0	12	0	72
BELLS	9	0	23	0	**	8	**	0	0	0	0	6	0	49
CUMBERLAND COUN	355	35	382	19	69	141	12	12	6	0	**	82	**	1,121
DAVIDSON COUNTY	2,704	772	2,292	599	924	1,351	55	164	70	**	44	906	34	9,916
DECATUR COUNTY	149	8	107	**	17	8	0	0	0	0	**	7	0	302
DEKALB COUNTY	107	13	124	8	20	62	**	7	**	0	6	31	0	385
DICKSON COUNTY	453	40	522	20	61	73	19	10	16	0	17	90	**	1,322
DYER COUNTY	218	21	55	**	15	34	**	**	**	0	10	53	**	417
DYERSBURG	211	55	68	6	9	12	0	0	0	0	**	49	**	413
FAYETTE COUNTY	198	53	141	**	20	26	0	**	**	0	**	17	**	468

TABLE 11 - NUMBER OF CHILDREN AGES 3 THROUGH 21 WITH IDEA DISABILITIES RECEIVING SPECIAL EDUCATION SERVICES ON DECEMBER 1, 2014 (2014-2015 SCHOOL YEAR)**

	LEARNING DISABILITY	INTELLECTUAL DISABILITY	SPEECH/ LANGUAGE IMPAIRED	EMOTIONALLY DISTURBED	AUTISM	HEALTH IMPAIRED	ORTHO-PEDICALLY IMPAIRED	HEARING IMPAIRED OR DEAF	VISUALLY IMPAIRED OR BLIND	DEAF-BLIND	MULTIPLE DIS-ABILITIES	DEVELOP-MENTALLY DELAYED	TRAUMATIC BRAIN INJURY	TOTAL***
FENTRESS COUNTY	107	11	118	0	18	19	**	**	**	0	12	59	0	352
FRANKLIN COUNTY	209	49	310	**	40	114	**	8	**	0	18	58	**	812
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	81	8	51	**	**	13	**	0	0	0	**	14	**	176
*MILAN	183	16	69	6	13	29	0	**	0	0	7	10	**	336
*TRENTON	58	8	50	**	8	15	0	**	**	0	6	7	**	157
*BRADFORD	23	**	45	**	**	6	**	0	0	0	**	0	0	86
*GIBSON CO. SPEC.	126	19	179	13	26	76	0	**	0	0	24	37	**	504
GILES COUNTY	157	20	136	11	22	56	**	**	**	0	6	45	**	460
GRAINGER COUNTY	125	42	191	12	29	67	0	**	**	0	7	50	**	533
GREENE COUNTY	458	61	345	24	37	112	10	6	**	0	24	82	**	1,166
GREENEVILLE	174	16	143	**	17	47	**	**	**	0	7	29	**	444
GRUNDY COUNTY	149	10	128	0	12	62	**	**	**	0	**	24	0	395
HAMBLÉN COUNTY	333	77	393	28	77	233	**	9	**	0	18	133	**	1,311
HAMILTON COUNTY	1,310	330	1,600	74	583	871	31	29	33	**	146	319	22	5,350
HANCOCK COUNTY	61	22	43	**	**	34	**	**	**	0	**	16	**	192
HARDEMAN COUNTY	164	46	171	**	26	86	0	**	0	0	10	50	**	563
HARDIN COUNTY	206	41	221	**	23	64	0	**	**	0	7	30	**	603
HAWKINS COUNTY	379	39	270	18	62	151	7	12	6	0	13	80	0	1,037
ROGERSVILLE	19	**	19	**	9	8	0	0	**	0	0	7	0	66
HAYWOOD COUNTY	134	48	146	**	29	44	**	**	**	0	8	40	**	464
HENDERSON COUNTY	253	49	103	**	32	28	**	**	**	0	10	57	**	542
LEXINGTON	29	7	41	0	16	**	0	**	**	0	**	19	0	123
HENRY COUNTY	161	31	92	**	13	28	**	**	**	0	8	39	**	379
*PARIS	71	19	151	**	**	17	**	**	**	0	**	15	**	292
HICKMAN COUNTY	198	20	125	27	49	103	**	**	**	0	**	52	**	594
HOUSTON COUNTY	48	10	95	**	**	39	**	0	**	0	0	11	0	214
HUMPHREYS COUNTY	259	9	57	**	25	13	**	0	**	0	28	35	**	434
JACKSON COUNTY	141	16	61	**	14	26	0	**	**	0	6	16	0	286
JEFFERSON COUNTY	282	43	271	21	47	105	10	7	**	0	14	81	**	887
JOHNSON COUNTY	188	20	121	**	7	36	0	0	**	0	**	7	0	387
KNOX COUNTY	3,335	321	1,443	411	719	915	20	52	22	0	190	409	22	7,859
LAKE COUNTY	81	15	33	**	6	**	0	0	**	0	**	20	0	164
LAUDERDALE COUNT	131	36	407	6	24	47	**	**	**	0	**	42	7	714
LAWRENCE COUNTY	327	58	179	17	34	202	13	9	**	0	28	47	**	918
LEWIS COUNTY	76	6	103	7	10	23	0	**	0	0	6	31	**	266
LINCOLN COUNTY	152	18	173	**	28	54	**	**	0	0	6	28	**	473
FAYETTEVILLE	52	11	74	**	7	11	0	0	**	0	**	8	**	168
LOUDON COUNTY	245	50	117	13	38	30	**	10	**	0	26	48	**	583
LENOIR CITY	142	19	80	9	14	49	0	**	**	0	**	6	0	327
MCMINN COUNTY	217	47	164	6	45	109	12	7	**	0	15	33	**	660

TABLE 11 - NUMBER OF CHILDREN AGES 3 THROUGH 21 WITH IDEA DISABILITIES RECEIVING SPECIAL EDUCATION SERVICES ON DECEMBER 1, 2014 (2014-2015 SCHOOL YEAR)**

	LEARNING DISABILITY	INTELLECTUAL DISABILITY	SPEECH/ LANGUAGE IMPAIRED	EMOTIONALLY DISTURBED	AUTISM	HEALTH IMPAIRED	ORTHO-PEDICALLY IMPAIRED	HEARING IMPAIRED OR DEAF	VISUALLY IMPAIRED OR BLIND	DEAF-BLIND	MULTIPLE DIS-ABILITIES	DEVELOP-MENTALLY DELAYED	TRAUMATIC BRAIN INJURY	TOTAL***
ATHENS	84	7	71	0	13	13	0	**	0	0	0	11	0	200
ETOWAH	13	**	25	0	7	**	0	**	0	0	0	**	0	50
MCNAIRY COUNTY	152	17	173	11	30	68	**	6	**	0	**	33	7	508
MACON COUNTY	168	20	303	**	14	31	**	**	6	0	7	35	0	592
MADISON COUNTY	628	110	599	72	102	171	9	15	**	0	37	159	**	1,910
MARION COUNTY	310	38	83	7	35	33	**	7	**	0	9	36	**	567
*RICHARD CITY	8	0	7	0	**	**	0	**	0	0	0	**	0	25
MARSHALL COUNTY	211	36	161	13	38	47	0	13	**	0	6	45	**	578
MAURY COUNTY	643	93	492	46	98	169	**	24	**	0	34	147	7	1,760
MEIGS COUNTY	126	24	99	**	8	22	0	**	**	0	**	26	**	313
MONROE COUNTY	342	53	78	23	36	136	7	7	7	0	13	71	**	776
SWEETWATER	101	10	100	**	11	17	**	**	**	0	**	16	0	269
MONTGOMERY COUN	1,388	204	1,241	136	385	635	18	49	16	**	51	228	9	4,361
MOORE COUNTY	58	9	31	**	**	9	0	**	0	0	**	14	**	133
MORGAN COUNTY	151	21	159	10	21	60	**	**	0	0	10	12	**	449
OBION COUNTY	271	29	101	**	13	52	**	6	**	**	17	24	**	522
UNION CITY	90	18	16	**	6	8	0	**	0	0	**	10	0	153
OVERTON COUNTY	193	12	129	**	18	56	0	**	**	**	**	10	**	427
PERRY COUNTY	48	16	65	**	14	17	**	**	0	0	**	7	0	177
PICKETT COUNTY	46	15	26	0	**	**	0	**	**	0	**	**	0	101
POLK COUNTY	163	25	61	**	13	33	**	**	**	0	7	18	**	326
PUTNAM COUNTY	802	93	351	20	131	205	**	27	7	0	37	196	**	1,876
RHEA COUNTY	150	34	170	8	25	54	**	6	0	0	12	32	**	496
DAYTON	25	**	57	0	6	14	0	0	0	0	0	**	0	109
ROANE COUNTY	454	46	341	21	49	137	6	7	7	0	23	48	**	1,141
ROBERTSON COUNTY	697	47	502	31	85	213	6	23	8	0	26	96	6	1,740
RUTHERFORD COUNT	1,957	260	676	76	364	452	29	54	33	0	60	259	8	4,228
MURFREESBORO	250	20	297	9	93	134	**	14	**	0	16	158	**	999
SCOTT COUNTY	88	72	121	6	24	31	6	**	0	0	**	0	**	353
*ONEIDA	20	14	38	0	**	21	**	**	**	0	0	7	0	107
SEQUATCHIE COUNT	109	17	125	**	19	48	**	0	**	0	**	48	**	379
SEVIER COUNTY	587	141	592	39	108	190	6	**	12	0	43	195	11	1,929
SHELBY COUNTY	6,977	1,304	1,982	370	747	1,322	41	192	60	**	296	1,206	27	14,526
ARLINGTON	202	7	106	7	29	74	**	**	**	0	11	28	**	477
BARTLETT	411	25	204	22	90	183	9	8	8	0	26	106	**	1,093
COLLIERVILLE	362	22	229	11	72	147	6	12	**	0	16	71	**	954
GERMANTOWN	148	21	134	**	63	96	7	**	**	0	9	29	0	518
LAKELAND	18	**	57	**	11	27	0	**	**	0	**	17	0	136
MILLINGTON	194	30	54	**	17	42	**	**	**	0	13	23	0	383
SMITH COUNTY	164	22	115	**	32	64	**	**	**	0	6	21	**	437
STEWART COUNTY	87	25	66	**	20	31	**	**	**	0	8	11	0	253

TABLE 11 - NUMBER OF CHILDREN AGES 3 THROUGH 21 WITH IDEA DISABILITIES RECEIVING SPECIAL EDUCATION SERVICES ON DECEMBER 1, 2014 (2014-2015 SCHOOL YEAR)**

	LEARNING DISABILITY	INTELLECTUAL DISABILITY	SPEECH/ LANGUAGE IMPAIRED	EMOTIONALLY DISTURBED	AUTISM	HEALTH IMPAIRED	ORTHO-PEDICALLY IMPAIRED	HEARING IMPAIRED OR DEAF	VISUALLY IMPAIRED OR BLIND	DEAF-BLIND	MULTIPLE DIS-ABILITIES	DEVELOP-MENTALLY DELAYED	TRAUMATIC BRAIN INJURY	TOTAL***
SULLIVAN COUNTY	795	92	336	14	66	184	7	9	6	**	**	173	**	1,691
BRISTOL	212	28	144	**	38	91	**	**	**	0	**	85	0	613
KINGSPORT	517	47	354	20	66	182	**	16	**	0	21	90	0	1,318
SUMNER COUNTY	1,202	134	1,266	99	365	693	**	35	20	**	37	208	13	4,078
TIPTON COUNTY	567	82	660	15	73	140	**	21	**	0	10	48	**	1,622
TROUSDALE COUNTY	51	**	105	0	16	6	**	**	**	0	**	**	0	189
UNICOI COUNTY	187	33	181	0	17	17	0	**	**	0	6	18	0	465
UNION COUNTY	205	41	135	16	47	67	**	**	**	0	**	30	**	560
VAN BUREN COUNTY	51	**	39	**	**	23	0	**	0	0	**	7	0	133
WARREN COUNTY	455	54	258	17	70	124	9	7	**	0	11	53	**	1,064
WASHINGTON COUNT	384	60	437	6	44	134	10	7	9	0	**	52	**	1,149
JOHNSON CITY	454	49	251	7	54	81	21	9	9	0	7	81	**	1,024
WAYNE COUNTY	262	6	85	**	19	36	0	**	**	0	**	11	0	432
WEAKLEY COUNTY	220	28	131	6	19	131	**	**	**	0	**	58	0	602
WHITE COUNTY	227	24	178	**	26	75	**	**	**	0	7	58	**	612
WILLIAMSON COUNT	1,072	138	713	57	385	589	25	18	14	0	58	233	7	3,309
*FRANKLIN	112	8	141	**	39	48	**	7	**	0	**	53	**	422
WILSON COUNTY	825	86	640	56	137	328	20	24	7	0	39	169	**	2,336
*LEBANON	121	21	203	10	44	39	**	9	**	0	11	36	0	501
ASD	354	104	123	30	21	72	**	**	**	0	10	99	**	824
	47,895	7,640	32,884	3,082	8,639	15,399	646	1,238	602	12	2,121	9,403	344	129,905

*SPECIAL SCHOOL DISTRICT

**To protect student confidentiality, Tennessee suppresses any student count below 6 students when providing information to the general public. Extra cells masked in some columns.

***Statewide total includes counts in suppressed cells and count of students in state special schools.

TABLE 12 (PART A) - PUPIL TRANSPORTATION 2014-15

	MILEAGE	SCHOOL BUSES					BUS OWNERSHIP					
	TOTAL DAILY	TYPE A	TYPE B	TYPE C	TYPE D	TOTAL	INSPECTED BY TN. DEPT of SAFETY		ENROLLED		ADT 1 1/2 MI+	
							DISTRICT OWNED	PRIVATELY OWNED & UNDER CONTRACT	REGULAR	SPECIAL EDUC.	REGULAR	SPECIAL EDUC.
ANDERSON CO.	2,656	0	0	20	27	47	0	47			5,458	0
OAK RIDGE	1,633	1	1	0	28	30	27	3			776	0
BEDFORD CO.	2,190	2	0	9	59	70	70	0			4,848	82
BENTON CO.	1,738	1	0	21	10	32	5	27			2,060	32
BLED SOE CO.	1,460	1	0	3	26	30	30	0			1,497	122
BLOUNT CO.	3,554	22	0	31	70	123	5	118			8,310	124
ALCOA	1,053	1	0	0	6	7	0	7			536	11
MARYVILLE	1,431	5	0	0	18	23	5	18			1,985	46
BRADLEY CO.	1,888	15	0	11	66	92	24	68			6,975	87
CLEVELAND	868	1	35	0	0	36	0	36			2,650	80
CAMPBELL CO.	1,570	10	0	23	9	42	12	35			4,245	61
CANNON CO.	969	2	0	4	17	23	18	6			504	62
CARROLL CO.	1,294	0	0	39	40	79	79	0			3,011	16
CARTER CO.	1,263	19	0	62	0	81	81	0			3,910	74
ELIZABETHTON	210	0	0	15	0	15	15	0			477	9
CHEATHAM CO.	1,903	12	0	1	62	75	1	74			3,356	0
CHESTER CO.	1,842	1	0	9	24	34	34	0			1,861	18
CLAIBORNE CO.	2,982	0	0	49	0	49	45	4			3,583	30
CLAY CO.	441	2	0	9	12	23	23	0			705	5
COCKE CO.	1,843	0	0	4	68	72	72	0			2,758	58
COFFEE CO.	1,418	0	0	0	55	55	55	0			2,115	55
MANCHESTER	23	2	0	0	0	2	2	0			7	7
TULLAHOMA	0	0	0	0	0	0	1	0			6	6
CROCKETT CO.	496	0	0	4	22	26	0	26			1,394	15
CUMBERLAND CO.	4,177	15	0	0	65	80	79	1			3,053	57
DAVIDSON CO.	12,499	45	0	171	580	796	796	0			37,216	1,027
DECATUR CO.	1,609	0	0	0	30	30	30	0			1,457	0

TABLE 12 (PART A) - PUPIL TRANSPORTATION 2014-15

	MILEAGE	SCHOOL BUSES					BUS OWNERSHIP					
	TOTAL DAILY	TYPE A	TYPE B	TYPE C	TYPE D	TOTAL	INSPECTED BY TN. DEPT of SAFETY		ENROLLED		ADT 1 1/2 MI+	
							DISTRICT OWNED	PRIVATELY OWNED & UNDER CONTRACT	REGULAR	SPECIAL EDUC.	REGULAR	SPECIAL EDUC.
DEKALB CO.	2,135	0	0	8	32	40	0	40			1,676	51
DICKSON CO.	2,308	1	0	0	101	102	102	0			4,610	114
DYER CO.	1,175	12	0	2	62	76	76	0			3,149	96
FAYETTE CO.	3,160	49	0	0	0	49	49	0			2,299	31
FENTRESS CO.	1,173	11	0	0	27	38	38	0			1,743	45
FRANKLIN CO.	1,948	1	0	15	31	47	43	39			1,990	77
HUMBOLDT	171	0	0	0	8	8	0	8			416	9
*MILAN	562	0	0	0	12	12	12	0			1,004	18
*TRENTON	326	0	0	0	7	7	7	0			761	1
*BRADFORD	394	0	0	7	1	8	8	0			32	2
*GIBSON CO. SPEC	852	5	0	1	29	35	35	0			1,233	30
GILES CO.	1,728	0	0	33	27	60	60	0			2,674	59
GRAINGER CO.	1,539	4	0	22	35	61	32	29			3,140	56
GREENE CO.	2,353	0	0	15	84	99	99	0			5,142	41
GREENEVILLE	243	1	0	2	14	17	17	0			1,015	23
GRUNDY CO.	1,262	3	0	28	1	32	32	0			1,276	29
HAMBLEN CO.	2,261	2	0	4	48	54	54	0			4,637	0
HAMILTON CO.	9,856	74	0	3	228	305	0	305			19,241	723
HANCOCK CO.	666	16	1	12	2	31	31	0			859	15
HARDEMAN CO.	1,507	7	0	4	73	84	84	0			2,293	38
HARDIN CO.	1,345	0	0	16	26	42	4	38			1,539	31
HAWKINS CO.	2,453	18	0	93	0	111	0	111			6,144	65
HAYWOOD CO.	2,659	4	0	32	13	49	49	0			1,735	0
HENDERSON CO.	3,028	7	0	35	11	53	10	43			1,996	36
HENRY CO.	1,870	0	0	65	0	65	65	0			2,431	11
*PARIS	196	0	0	1	10	11	11	0			786	15
HICKMAN CO.	1,292	5	0	33	17	55	55	0			1,944	3

TABLE 12 (PART A) - PUPIL TRANSPORTATION 2014-15

	MILEAGE	SCHOOL BUSES					BUS OWNERSHIP					
	TOTAL DAILY	TYPE A	TYPE B	TYPE C	TYPE D	TOTAL	INSPECTED BY TN. DEPT of SAFETY		ENROLLED		ADT 1 1/2 MI+	
							DISTRICT OWNED	PRIVATELY OWNED & UNDER CONTRACT	REGULAR	SPECIAL EDUC.	REGULAR	SPECIAL EDUC.
HOUSTON CO.	1,087	1	0	0	17	18	18	0			950	0
HUMPHREYS CO.	1,053	0	0	5	37	42	42	0			1,411	28
JACKSON CO.	803	5	0	22	5	32	27	5			1,041	14
JEFFERSON CO.	2,148	14	0	7	69	90	90	0			5,668	73
JOHNSON CO.	1,799	3	0	35	1	39	39	0			1,475	2
KNOX CO.	10,820	96	0	69	229	394	1	396			38,065	1,100
LAKE CO.	307	0	0	10	0	10	10	0			393	13
LAUDERDALE CO.	1,237	0	4	3	43	50	50	0			2,663	55
LAWRENCE CO.	2,057	0	0	18	54	72	73	0			1,754	40
LEWIS CO.	402	1	0	0	26	27	27	0			685	9
LINCOLN CO.	2,294	5	0	15	33	53	53	0			2,012	15
FAYETTEVILLE	225	0	0	0	9	9	9	0			273	5
LOUDON CO.	1,348	8	0	17	22	47	0	47			1,711	26
LENOIR CITY	555	12	0	0	0	12	12	0			1,338	9
MCMINN CO.	2,299	0	0	57	10	67	67	0			2,831	0
ATHENS	168	1	0	10	1	12	4	8			565	8
ETOWAH	20	2	0	0	0	2	2	0			13	0
MCNAIRY CO.	2,820	0	0	10	42	52	74	0			2,961	39
MACON CO.	2,042	1	0	37	15	53	53	0			2,367	33
JACKSON-MADISON CO.	5,068	0	0	39	111	150	150	0			6,732	273
MARION CO.	1,290	1	0	17	7	25	1	24			3,122	18
MARSHALL CO.	1,178	0	0	0	40	40	40	0			2,429	25
MAURY CO.	4,419	27	0	0	85	112	112	0			4,512	154
MEIGS CO.	647	1	0	7	22	30	30	0			1,609	117
MONROE CO.	4,994	0	0	65	1	66	15	51			3,230	80
SWEET WATER	92	0	0	2	0	2	0	2			7	7
MONTGOMERY CO.	6,767	20	0	57	248	325	325	0			21,465	585

TABLE 12 (PART A) - PUPIL TRANSPORTATION 2014-15

	MILEAGE	SCHOOL BUSES					BUS OWNERSHIP					
	TOTAL DAILY	TYPE A	TYPE B	TYPE C	TYPE D	TOTAL	INSPECTED BY TN. DEPT of SAFETY		ENROLLED		ADT 1 1/2 MI+	
							DISTRICT OWNED	PRIVATELY OWNED & UNDER CONTRACT	REGULAR	SPECIAL EDUC.	REGULAR	SPECIAL EDUC.
MOORE CO.	431	1	0	14	0	15	44	0			537	3
MORGAN CO.	9,431	4	0	4	33	41	41	0			2,202	0
OBION CO.	1,044	0	0	34	19	53	53	0			2,094	35
UNION CITY	148	0	0	8	2	10	10	0			592	0
OVERTON CO.	893	1	0	22	17	40	40	0			1,510	7
PERRY CO.	1,218	0	0	12	5	17	17	0			558	15
PICKETT CO.	272	0	9	0	0	9	9	0			453	0
POLK CO.	833	2	1	10	28	41	42	0			1,416	0
PUTNAM CO.	1,468	1	0	20	44	65	65	0			3,162	206
RHEA CO.	2,124	10	0	28	25	63	63	0			3,333	0
ROANE CO.	2,590	0	0	8	68	76	76	0			3,547	23
ROBERTSON CO.	3,185	24	0	2	78	104	104	0			5,679	79
RUTHERFORD CO.	8,443	50	0	4	232	286	31	255			17,332	270
MURFREESBORO	2,654	0	0	0	33	33	33	0			1,440	85
SCOTT CO.	1,024	0	0	41	0	41	41	0			1,516	27
*ONEIDA	38	6	0	0	0	6	6	0			292	4
SEQUATCHIE CO.	818	0	0	0	16	16	16	0			1,172	15
SEVIER CO.	3,523	25	0	59	95	179	178	1			10,326	221
SHELBY CO.	20,560	18	25	351	102	496	0	496			20,733	1,492
ARLINGTON	1,430	0	0	2	15	17	0	17			1,963	5
BARTLETT	3,662	0	0	7	41	48	0	48			3,074	52
COLLIERVILLE	3,136	0	0	8	36	44	0	44			2,728	37
GERMANTOWN	2,196	0	0	5	27	32	0	32			1,014	13
LAKELAND	832	0	0	2	8	10	0	10			331	5
MILLINGTON	1,244	0	0	6	20	26	0	26			837	17
SMITH CO.	1,138	1	0	11	29	41	41	0			2,158	54
STEWART CO.	2,616	1	0	0	43	44	44	0			1,512	28
SULLIVAN CO.	4,132	19	0	103	8	130	22	108			5,612	84

TABLE 12 (PART A) - PUPIL TRANSPORTATION 2014-15

	MILEAGE	SCHOOL BUSES					BUS OWNERSHIP					
	TOTAL DAILY	TYPE A	TYPE B	TYPE C	TYPE D	TOTAL	INSPECTED BY TN. DEPT of SAFETY		ENROLLED		ADT 1 1/2 MI+	
							DISTRICT OWNED	PRIVATELY OWNED & UNDER CONTRACT	REGULAR	SPECIAL EDUC.	REGULAR	SPECIAL EDUC.
BRISTOL	422	10	3	21	1	35	13	22			1,251	49
KINGSPORT	1,232	1	0	0	43	44	44	0			1,971	100
SUMNER CO.	12,980	0	0	32	201	233	453	0			19,384	275
TIPTON CO.	3,633	12	0	44	156	212	212	0			8,419	132
TROUSDALE CO.	596	1	0	0	17	18	18	0			681	9
UNICOI CO.	681	0	5	22	5	32	32	0			1,708	18
UNION CO.	2,078	0	0	28	12	40	0	40			3,637	77
VAN BUREN CO.	598	0	0	0	12	12	12	0			532	0
WARREN CO.	1,684	0	0	0	61	61	55	6			1,020	16
WASHINGTON CO.	6,945	32	0	100	0	132	132	0			5,796	92
JOHNSON CITY	1,577	17	0	0	41	58	0	58			4,126	230
WAYNE CO.	1,865	7	0	34	2	43	45	0			1,364	0
WEAKLEY CO.	1,306	49	0	0	0	49	49	0			1,452	28
WHITE CO.	2,363	5	0	5	32	42	42	0			2,019	35
WILLIAMSON CO.	9,691	0	0	33	228	261	261	0			18,836	345
* FRANKLIN	1,610	3	0	0	30	33	33	0			1,935	52
WILSON CO.	7,264	4	0	50	129	183	183	0			7,980	115
* LEBANON	978	0	0	0	33	33	33	0			2,325	67
GRAND TOTAL	297,998	879	84	2,548	5,347	8,858	6,399	2,779	0	0	473,360	10,851

TABLE 12 (PART B) - BUS DRIVER AND ACCIDENT 2014-2015

	EMPLOYEES					TYPE ACCIDENT		INJURIES		FATALITIES	
	DRIVERS		DISTRICT EMPLOYED BUS DRIVERS WITH CDL	NON DRIVER BUS ASSISTANTS DISTRICT OR CONTRACTED	DIST. APPROVED CONTRACTED DRIVERS VALID CDL	PROPERTY DAMAGE	PERSONAL INJURY	TREATED AND RE- LEASED	CON- FINED OVER- NIGHT	ON BOARD	OFF BOARD
	REGULAR	SUBSTITUTE									
ANDERSON CO.	47	13	0	0	60	0	0	0	0	0	0
OAK RIDGE	20	8	0	0	28	0	0	0	0	0	0
BEDFORD CO.	73	24	97	10	0	10	0	2	0	0	0
BENTON CO.	28	12	3	2	37	0	0	0	0	0	0
BLED SOE CO.	25	6	31	6	0	2	0	0	0	0	0
BLOUNT CO.	92	27	0	19	119	7	0	0	0	0	0
ALCOA	7	3	3	2	7	0	0	0	0	0	0
MARYVILLE	23	8	8	5	23	2	0	0	0	0	0
BRADLEY CO.	83	4	21	2	66	5	0	0	0	0	0
CLEVELAND	31	4	35	14	0	5	0	0	0	0	0
CAMPBELL CO.	43	4	8	5	39	0	0	0	0	0	0
CANNON CO.	22	8	20	3	10	3	0	0	0	0	0
CARROLL CO.	45	12	57	9	0	5	0	0	0	0	0
CARTER CO.	57	10	67	9	0	4	0	0	1	0	0
ELIZABETHTON	12	9	21	3	0	3	0	0	0	0	0
CHEATHAM CO.	61	1	62	17	0	19	0	0	0	0	0
CHESTER CO.	27	12	39	3	0	4	4	2	0	0	0
CLAIBORNE CO.	48	6	50	4	4	1	0	0	0	0	0
CLAY CO.	18	3	21	0	0	0	0	0	0	0	0
COCKE CO.	46	10	56	6	0	9	0	0	0	0	0
COFFEE CO.	55	8	63	0	0	5	0	0	0	0	0
MANCHESTER	1	1	2	2	0	0	0	0	0	0	0
TULLAHOMA	1	1	2	2	0	0	0	0	0	0	0
CROCKETT CO.	20	9	29	2	0	0	0	0	0	0	0
CUMBERLAND CO.	69	14	83	6	0	4	0	0	0	0	0
DAVIDSON CO.	516	30	546	220	0	263	1	7	0	0	0
DECATUR CO.	22	8	30	3	0	0	0	0	0	0	0
DEKALB CO.	32	2	34	7	0	0	2	0	0	0	0
DICKSON CO.	83	20	103	12	0	13	0	0	0	0	0
DYER CO.	53	30	83	10	0	1	0	0	0	0	0
FAYETTE CO.	40	6	46	11	0	2	14	2	0	0	0
FENTRESS CO.	33	4	33	21	4	0	0	0	0	0	0
FRANKLIN CO.	39	38	11	11	66	3	0	0	0	0	0

TABLE 12 (PART B) - BUS DRIVER AND ACCIDENT 2014-2015

	EMPLOYEES					TYPE ACCIDENT		INJURIES		FATALITIES	
	DRIVERS		DISTRICT EMPLOYED BUS DRIVERS WITH CDL	NON DRIVER BUS ASSISTANTS DISTRICT OR CONTRACTED	DIST. APPROVED CONTRACTED DRIVERS VALID CDL	PROPERTY DAMAGE	PERSONAL INJURY	TREATED AND RE- LEASED	CON- FINED OVER- NIGHT	ON BOARD	OFF BOARD
	REGULAR	SUBSTITUTE									
LOUDON CO.	38	8	0	0	46	2	5	0	0	0	0
LENOIR CITY	9	7	16	8	0	3	0	0	0	0	0
MCMINN CO.	55	7	62	0	0	2	0	0	0	0	0
ATHENS	7	2	9	1	0	0	0	0	0	0	0
ETOWAH	2	0	2	2	0	0	0	0	0	0	0
MCNAIRY CO.	41	4	45	7	0	0	0	0	0	0	0
MACON CO.	45	18	63	5	0	8	1	1	0	0	0
JACKSON-MADISON CO.	106	58	164	62	0	21	18	2	0	0	0
MARION CO.	25	0	1	3	24	1	0	0	0	0	0
MARSHALL CO.	47	6	53	7	0	0	0	0	0	0	0
MAURY CO.	143	8	151	26	0	7	0	0	0	0	0
MEIGS CO.	21	9	30	0	0	1	0	0	0	0	0
MONROE CO.	72	27	17	9	82	4	0	0	0	0	0
SWEET WATER	2	1	3	2	0	0	0	0	0	0	0
MONTGOMERY CO.	286	55	341	87	0	6	0	0	0	0	0
MOORE CO.	14	8	22	1	0	0	0	0	0	0	0
MORGAN CO.	34	6	40	6	0	1	0	0	0	0	0
OBION CO.	41	8	49	3	0	1	1	0	1	0	0
UNION CITY	8	6	14	0	0	1	0	0	0	0	0
OVERTON CO.	35	17	52	0	0	2	0	0	0	0	0
PERRY CO.	18	10	28	4	0	0	0	0	0	0	0
PICKETT CO.	8	4	12	0	0	0	0	0	0	0	0
POLK CO.	28	11	39	2	0	2	0	0	0	0	0
PUTNAM CO.	75	0	75	23	0	3	0	0	0	0	0
RHEA CO.	54	9	63	10	0	6	0	0	0	0	0
ROANE CO.	56	23	79	4	0	1	0	0	0	0	0
ROBERTSON CO.	87	5	92	87	0	3	0	0	0	0	0
RUTHERFORD CO.	237	122	0	33	359	27	5	5	0	0	0
MURFREESBORO	33	2	35	21	0	3	0	0	0	0	0
SCOTT CO.	41	8	49	1	0	2	0	0	0	0	0
*ONEIDA	4	2	6	0	0	1	0	0	0	0	0
SEQUATCHIE CO.	14	10	24	2	0	1	0	0	0	0	0
SEVIER CO.	147	3	150	36	0	15	0	0	0	0	0

TABLE 12 (PART B) - BUS DRIVER AND ACCIDENT 2014-2015

	EMPLOYEES					TYPE ACCIDENT		INJURIES		FATALITIES	
	DRIVERS		DISTRICT EMPLOYED BUS DRIVERS WITH CDL	NON DRIVER BUS ASSISTANTS DISTRICT OR CONTRACTED	DIST. APPROVED CONTRACTED DRIVERS VALID CDL	PROPERTY DAMAGE	PERSONAL INJURY	TREATED AND RE- LEASED	CON- FINED OVER- NIGHT	ON BOARD	OFF BOARD
	REGULAR	SUBSTITUTE									
SHELBY CO.	476	29	0	236	505	9	17	30	2	0	0
ARLINGTON	17	3	0	2	20	8	0	0	0	0	0
BARTLETT	46	7	0	10	53	7	1	0	0	0	0
COLLIERVILLE	45	5	0	9	50	4	0	0	0	0	0
GERMANTOWN	32	5	0	6	37	3	1	0	0	0	0
LAKELAND	10	3	0	2	13	0	0	0	0	0	0
MILLINGTON	21	2	0	7	23	8	1	0	0	0	0
SMITH CO.	33	10	43	8	0	1	0	0	0	0	0
STEWART CO.	35	11	46	5	0	1	0	0	0	0	0
SULLIVAN CO.	131	24	25	1	130	2	1	1	0	0	0
BRISTOL	29	5	12	7	22	2	0	0	0	0	0
KINGSPORT	31	11	42	8	0	8	0	0	0	0	0
SUMNER CO.	141	8	149	22	0	18	0	0	0	0	0
TIPTON CO.	144	18	162	20	0	27	2	2	0	0	0
TROUSDALE CO.	14	4	18	1	0	1	0	0	0	0	0
UNICOI CO.	23	7	30	0	0	1	0	0	0	0	0
UNION CO.	46	21	11	5	56	2	1	0	0	0	0
VAN BUREN CO.	9	4	13	0	0	1	1	1	0	0	0
WARREN CO.	54	4	0	11	58	2	2	6	0	0	0
WASHINGTON CO.	108	9	117	0	0	16	0	0	0	0	0
JOHNSON CITY	58	13	0	2	71	9	0	0	0	0	0
WAYNE CO.	44	21	65	9	0	4	0	0	0	0	0
WEAKLEY CO.	41	3	44	0	0	2	0	0	0	0	0
WHITE CO.	36	9	45	4	0	2	0	0	0	0	0
WILLIAMSON CO.	234	15	249	43	0	16	0	0	0	0	0
* FRANKLIN	26	4	30	5	0	2	0	0	0	0	0
WILSON CO.	130	6	136	31	0	25	0	0	0	0	0
* LEBANON	28	7	35	8	0	5	0	0	0	0	0
Total	7,384	1,524	5,992	1,896	2,916	854	94	86	8	2	0

TABLE 12 (PART D) - BUS FLEET PROFILE OPTIONAL EQUIPMENT AND SERVICES 2014-15

			BUSES DISPLAYING COMMERCIAL ADVERTISING		COMMUNICATION		TYPES OF FUEL					GARAGE AND MECHANICS		
	BUSES WITH WHEELCHAIR LIFTS	BUSES WITH OCCUPANT RESTRAINTS	NUMBER OF BUSES	NUMBER OF BUSES INVOLVED IN ACCIDENTS	BUSES WITH TWO WAY COMMUNICATION	BUSES WITH AUDIO/VIDEO SURVEILLANCE	GAS	DIESEL	COMPRESSED NATURAL GAS (CNG)	BUSES EQUIPPED WITH GPS SYSTEM	BUSES EQUIPPED WITH/AIR CONDITION SYSTEM	OWN & OPERATE GARAGE AND PERFORM BUS MAINTENANCE	PERFORM MAINTENANCE ON NON SCHOOL BUS VEHICLES	FULL TIME MECHANICS EMPLOYEED BY DISTRICT
ANDERSON CO.	0	0	47	0	0	34	0	47	0	9	0	no	no	0
OAK RIDGE	5	12	30	0	12	30	0	30	0	30	9	no	no	1
BEDFORD CO.	10	10	70	0	10	70	0	70	0	0	10	yes	yes	4
BENTON CO.	5	5	32	0	5	32	0	32	0	0	5	no	no	0
BLED SOE CO.	7	7	30	0	7	30	2	28	0	0	7	yes	yes	2
BLOUNT CO.	12	30	123	6	30	3	8	115	0	0	24	no	no	0
ALCOA	1	1	7	0	1	6	0	7	0	0	1	no	no	0
MARYVILLE	5	5	23	0	5	23	0	23	0	0	5	no	yes	0
BRADLEY CO.	10	16	92	3	16	72	13	77	0	0	15	no	no	0
CLEVELAND	10	10	36	0	10	36	0	36	0	0	31	yes	yes	2
CAMPBELL CO.	7	4	47	2	4	34	10	31	0	35	8	no	no	0
CANNON CO.	4	3	24	7	3	17	1	22	0	0	2	no	no	0
CARROLL CO.	5	5	79	4	5	78	0	78	1	0	5	yes	yes	3
CARTER CO.	3	13	81	5	13	39	19	62	0	39	17	yes	no	4
ELIZABETHTON	2	10	15	2	10	15	0	15	0	0	3	yes	yes	1
CHEATHAM CO.	12	13	75	16	13	74	1	74	0	0	13	yes	yes	3
CHESTER CO.	4	4	34	1	4	34	0	34	0	0	4	yes	yes	2
CLAIBORNE CO.	4	0	49	0	0	38	0	49	0	0	0	yes	yes	1
CLAY CO.	2	2	23	0	2	20	1	22	0	0	2	yes	no	1
COCKE CO.	10	10	72	7	10	0	0	72	0	0	12	yes	yes	4
COFFEE CO.	10	10	55	0	10	55	0	55	0	0	10	yes	yes	3
MANCHESTER	1	1	2	0	1	2	0	2	0	2	2	no	no	0
TULLAHOMA	0	0	1	0	0	0	0	0	0	0	0	no	no	0
CROCKETT CO.	3	4	26	0	4	22	0	26	0	0	1	yes	no	1
CUMBERLAND CO.	12	14	80	10	14	58	0	78	0	0	0	yes	no	3
DAVIDSON CO.	86	335	796	193	335	796	0	796	0	796	193	yes	yes	23
DECATUR CO.	4	4	30	0	4	30	0	30	0	0	4	yes	yes	1
DEKALB CO.	6	9	40	1	9	40	0	40	0	40	8	yes	yes	2
DICKSON CO.	14	14	102	13	14	102	0	102	0	0	5	yes	yes	6
DYER CO.	16	16	76	1	16	76	0	76	0	0	15	yes	yes	5
FAYETTE CO.	7	10	49	14	10	49	0	49	0	49	7	yes	yes	5
FENTRESS CO.	3	1	38	0	1	33	9	29	0	0	8	yes	yes	1
FRANKLIN CO.	8	8	82	2	8	12	0	47	0	0	8	no	no	0
HUMBOLDT	2	2	8	0	2	6	0	8	0	0	2	no	no	0
*MILAN	2	2	12	0	2	12	0	12	0	12	2	no	no	0
*TRENTON	1	1	7	0	1	7	0	7	0	0	1	yes	yes	3
*BRADFORD	1	1	8	0	1	8	2	6	0	0	1	no	no	0
*GIBSON CO. SPEC	5	7	35	3	7	35	5	30	0	0	6	no	no	0
GILES CO.	8	40	60	4	40	30	0	60	0	3	0	yes	yes	5
GRAINGER CO.	9	5	61	0	5	8	3	56	0	0	4	yes	yes	1

TABLE 12 (PART D) - BUS FLEET PROFILE OPTIONAL EQUIPMENT AND SERVICES 2014-15

			BUSES DISPLAYING COMMERCIAL ADVERTISING		COMMUNICATION		TYPES OF FUEL					GARAGE AND MECHANICS		
	BUSES WITH WHEELCHAIR LIFTS	BUSES WITH OCCUPANT RESTRAINTS	NUMBER OF BUSES	NUMBER OF BUSES INVOLVED IN ACCIDENTS	BUSES WITH TWO WAY COMMUNICATION	BUSES WITH AUDIO/VIDEO SURVEILLANCE	GAS	DIESEL	COMPRESSED NATURAL GAS (CNG)	BUSES EQUIPPED WITH GPS SYSTEM	BUSES EQUIPPED WITH/AIR CONDITION SYSTEM	OWN & OPERATE GARAGE AND PERFORM BUS MAINTENANCE	PERFORM MAINTENANCE ON NON SCHOOL BUS VEHICLES	FULL TIME MECHANICS EMPLOYEED BY DISTRICT
GREENE CO.	14	15	99	9	15	99	0	99	0	0	12	yes	yes	6
GREENEVILLE	3	3	17	2	3	17	0	17	0	0	1	yes	yes	1
GRUNDY CO.	5	5	32	2	5	13	0	32	0	0	20	yes	yes	2
HAMBLEN CO.	9	9	54	0	9	54	0	54	0	0	5	yes	yes	5
HAMILTON CO.	73	74	305	4	74	273	1	304	0	224	99	no	no	0
HANCOCK CO.	2	14	31	0	14	1	10	21	0	0	1	yes	yes	2
HARDEMAN CO.	11	13	84	3	13	84	0	84	0	0	11	yes	yes	2
HARDIN CO.	4	4	42	10	4	42	0	42	0	42	7	no	yes	0
HAWKINS CO.	16	19	111	8	19	111	9	101	0	1	24	yes	yes	6
HAYWOOD CO.	8	8	49	1	8	49	0	49	0	0	8	yes	yes	4
HENDERSON CO.	9	9	53	6	9	0	2	51	0	0	0	no	no	0
HENRY CO.	4	6	65	3	6	63	0	65	0	0	35	yes	yes	4
*PARIS	2	2	11	1	2	11	0	11	0	0	2	yes	yes	1
HICKMAN CO.	5	3	55	0	3	55	0	55	0	52	3	yes	yes	2
HOUSTON CO.	0	1	18	1	1	18	0	18	0	0	5	yes	yes	2
HUMPHREYS CO.	5	5	42	1	5	42	0	42	0	0	4	yes	yes	2
JACKSON CO.	2	0	32	0	0	27	4	28	0	25	1	yes	yes	2
JEFFERSON CO.	13	20	90	6	20	55	13	77	0	0	16	yes	yes	4
JOHNSON CO.	2	5	39	0	5	39	0	39	0	14	0	yes	yes	2
KNOX CO.	60	119	397	49	119	103	82	315	0	235	130	no	no	0
LAKE CO.	1	1	10	2	1	10	0	10	0	0	1	yes	no	0
LAUDERDALE CO.	3	0	50	5	0	50	3	47	0	50	2	yes	yes	3
LAWRENCE CO.	10	10	73	3	10	73	0	72	1	0	7	yes	yes	6
LEWIS CO.	2	2	27	2	2	27	0	27	0	0	3	yes	no	2
LINCOLN CO.	5	5	53	0	5	53	4	49	0	0	4	yes	no	2
FAYETTEVILLE	1	1	9	0	1	6	0	9	0	6	0	yes	no	2
LOUDON CO.	3	8	47	7	8	47	8	39	0	0	9	no	no	0
LENOIR CITY	1	2	12	0	2	12	0	12	0	0	2	yes	yes	1
MCMINN CO.	0	0	67	0	0	0	0	67	0	0	0	yes	yes	5
ATHENS	2	3	12	0	3	12	1	11	0	7	1	no	no	0
ETOWAH	0	0	2	0	0	2	0	2	0	0	0	no	no	0
MCNAIRY CO.	7	9	74	0	9	19	0	52	0	0	7	yes	no	2
MACON CO.	7	0	53	0	0	44	0	53	0	1	43	yes	yes	5
JACKSON-MADISON C	42	42	150	19	42	149	0	150	0	150	17	yes	yes	5
MARION CO.	0	1	25	1	1	25	0	25	0	25	1	no	no	0
MARSHALL CO.	5	5	40	3	5	39	0	40	0	0	0	yes	no	2
MAURY CO.	0	0	112	0	0	0	0	112	0	0	1	no	no	0
MEIGS CO.	3	0	30	0	0	30	0	30	0	0	1	yes	yes	2
MONROE CO.	9	9	66	0	9	10	1	65	0	0	9	yes	yes	1
SWEET WATER	2	2	2	0	2	0	2	0	0	0	2	no	no	0

TABLE 12 (PART D) - BUS FLEET PROFILE OPTIONAL EQUIPMENT AND SERVICES 2014-15

			BUSES DISPLAYING COMMERCIAL ADVERTISING		COMMUNICATION		TYPES OF FUEL					GARAGE AND MECHANICS		
	BUSES WITH WHEELCHAIR LIFTS	BUSES WITH OCCUPANT RESTRAINTS	NUMBER OF BUSES	NUMBER OF BUSES INVOLVED IN ACCIDENTS	BUSES WITH TWO WAY COMMUNICATION	BUSES WITH AUDIO/VIDEO SURVEILLANCE	GAS	DIESEL	COMPRESSED NATURAL GAS (CNG)	BUSES EQUIPPED WITH GPS SYSTEM	BUSES EQUIPPED WITH/AIR CONDITION SYSTEM	OWN & OPERATE GARAGE AND PERFORM BUS MAINTENANCE	PERFORM MAINTENANCE ON NON SCHOOL BUS VEHICLES	FULL TIME MECHANICS EMPLOYEED BY DISTRICT
MONTGOMERY CO.	31	22	325	6	22	325	10	314	1	0	24	yes	yes	13
MOORE CO.	1	1	44	0	1	14	0	15	0	0	1	yes	yes	1
MORGAN CO.	5	5	41	1	5	41	0	37	4	0	0	yes	yes	2
OBION CO.	5	6	53	0	6	53	0	53	0	0	6	yes	yes	4
UNION CITY	1	1	10	0	1	10	0	10	0	0	1	no	no	0
OVERTON CO.	3	3	40	0	3	10	0	40	0	0	3	yes	yes	3
PERRY CO.	3	3	17	0	3	17	0	17	0	0	3	yes	no	1
PICKETT CO.	0	0	9	0	0	9	0	9	0	9	0	yes	no	2
POLK CO.	4	4	42	0	4	0	5	36	0	0	0	yes	no	2
PUTNAM CO.	16	15	65	2	15	64	0	65	0	64	1	yes	yes	4
RHEA CO.	8	10	63	0	10	63	0	63	0	0	10	no	no	3
ROANE CO.	8	0	76	0	0	76	0	76	0	0	8	yes	no	3
ROBERTSON CO.	23	5	104	0	5	37	0	104	0	104	23	yes	yes	2
RUTHERFORD CO.	35	35	286	24	35	255	0	286	0	255	35	no	no	0
MURFREESBORO	9	9	33	3	9	33	0	33	0	33	10	yes	yes	2
SCOTT CO.	7	8	41	2	8	41	0	41	0	0	9	yes	yes	2
*ONEIDA	1	0	6	0	0	5	0	6	0	0	0	no	no	0
SEQUATCHIE CO.	2	2	16	0	2	16	0	16	0	0	2	yes	yes	1
SEVIER CO.	36	41	179	14	41	171	21	158	0	169	38	yes	yes	10
SHELBY CO.	125	125	496	0	125	489	1	495	0	490	491	yes	no	7
ARLINGTON	2	2	17	4	2	17	0	17	0	17	2	no	no	0
BARTLETT	7	7	48	4	7	48	0	48	0	48	6	no	no	0
COLLIERVILLE	8	8	44	5	8	44	0	44	0	44	8	no	no	0
GERMANTOWN	6	6	32	0	6	32	0	32	0	32	6	no	no	0
LAKELAND	2	2	10	0	2	10	0	10	0	10	2	no	no	0
MILLINGTON	6	0	26	4	0	26	0	26	0	26	6	no	no	0
SMITH CO.	6	7	41	8	7	41	0	41	0	39	6	yes	yes	3
STEWART CO.	7	0	44	1	0	43	0	44	0	0	4	yes	yes	2
SULLIVAN CO.	7	0	130	0	0	0	22	108	0	0	0	yes	no	1
BRISTOL	5	34	35	2	34	17	10	25	0	0	10	yes	yes	1
KINGSPORT	11	44	44	161	44	43	1	43	0	0	4	no	yes	0
SUMNER CO.	40	0	453	18	0	138	0	233	0	36	29	yes	yes	10
TIPTON CO.	21	25	212	30	25	191	0	212	0	0	26	yes	yes	7
TROUSDALE CO.	1	1	18	0	1	17	1	17	0	0	1	yes	yes	1
UNICOI CO.	4	3	32	1	3	14	0	32	0	0	3	yes	yes	2
UNION CO.	2	0	40	1	0	0	0	40	0	0	0	no	no	0
VAN BUREN CO.	1	0	12	1	0	12	0	12	0	3	1	yes	no	1
WARREN CO.	9	11	61	2	11	61	0	61	0	59	12	no	yes	2
WASHINGTON CO.	14	32	132	0	32	132	13	119	0	132	18	yes	yes	6
JOHNSON CITY	7	7	58	2	7	0	17	41	0	0	0	no	yes	3

TABLE 12 (PART D) - BUS FLEET PROFILE OPTIONAL EQUIPMENT AND SERVICES 2014-15

			BUSES DISPLAYING COMMERCIAL ADVERTISING		COMMUNICATION		TYPES OF FUEL					GARAGE AND MECHANICS		
	BUSES WITH WHEELCHAIR LIFTS	BUSES WITH OCCUPANT RESTRAINTS	NUMBER OF BUSES	NUMBER OF BUSES INVOLVED IN ACCIDENTS	BUSES WITH TWO WAY COMMUNICATION	BUSES WITH AUDIO/VIDEO SURVEILLANCE	GAS	DIESEL	COMPRESSED NATURAL GAS (CNG)	BUSES EQUIPPED WITH GPS SYSTEM	BUSES EQUIPPED WITH/AIR CONDITION SYSTEM	OWN & OPERATE GARAGE AND PERFORM BUS MAINTENANCE	PERFORM MAINTENANCE ON NON SCHOOL BUS VEHICLES	FULL TIME MECHANICS EMPLOYEED BY DISTRICT
WAYNE CO.	3	3	45	0	3	29	0	43	0	0	3	yes	yes	4
WEAKLEY CO.	7	0	49	4	0	25	0	49	0	0	7	yes	yes	3
WHITE CO.	4	4	42	0	4	42	5	37	0	0	5	yes	yes	2
WILLIAMSON CO.	50	49	261	15	49	261	0	261	0	261	50	yes	yes	10
* FRANKLIN	7	7	33	0	7	33	0	33	0	0	7	no	no	0
WILSON CO.	40	41	183	0	41	183	0	183	0	183	40	yes	yes	7
* LEBANON	6	7	33	5	7	33	0	33	0	33	6	yes	yes	2
GRAND TOTAL	1,026	1,405	7,261	519	1,405	7,051	320	8,527	7	3,894	1,871	86	74	301

* SPECIAL SCHOOL DISTRICT

** ASD data is reported in Memphis and Davidson Co. data

TABLE 13 2014-2015

REVENUE RECEIPTS STATE	BASIC EDUCATION PROGRAM	SCHOOL FOOD SERVICE (STATE MATCHING)	SPECIAL PROJECTS & PROGRAMS	OTHER STATE EDUCATION FUNDS	CAREER LADDER PROGRAM	EARLY CHILDHOOD	VOCATIONAL EDUCATION FUNDS	OTHER STATE REVENUE	TOTAL STATE EDUCATION FUNDS
ANDERSON COUNTY	\$28,888,000	\$31,492	\$0	\$762,700	\$302,329	\$0	\$0	\$1,166,658	\$31,151,179
CLINTON	\$4,055,000	\$4,390	\$0	\$77,644	\$40,700	\$90,016	\$2,350	\$14,674	\$4,284,774
OAK RIDGE	\$19,043,000	\$16,639	\$0	\$131,213	\$311,550	\$450,079	\$0	\$2,599	\$19,955,080
BEDFORD COUNTY	\$40,529,000	\$46,527	\$29,704	\$483,305	\$286,411	\$357,805	\$0	\$4,556	\$41,737,308
BENTON COUNTY	\$11,487,000	\$13,212	\$0	\$175,582	\$98,125	\$198,106	\$0	\$117,530	\$12,089,555
BLED SOE COUNTY	\$11,516,000	\$11,975	\$0	\$259,738	\$71,486	\$433,691	\$0	\$404,903	\$12,697,793
BLOUNT COUNTY	\$44,787,000	\$50,088	\$0	\$328,345	\$371,883	\$596,558	\$0	\$1,587,920	\$47,721,794
ALCOA	\$7,049,750	\$7,937	\$0	\$142,678	\$91,746	\$170,395	\$0	\$0	\$7,462,506
MARYVILLE	\$18,948,000	\$21,900	\$19,646	\$350,446	\$219,055	\$0	\$0	\$0	\$19,559,047
BRADLEY COUNTY	\$43,628,000	\$53,325	\$39,900	\$199,936	\$304,275	\$1,199,660	\$0	\$551,292	\$45,976,388
CLEVELAND	\$22,964,250	\$27,357	\$9,678	\$376,385	\$182,894	\$0	\$0	\$1,017,901	\$24,578,465
CAMPBELL COUNTY	\$26,614,000	\$30,696	\$0	\$1,240,051	\$236,153	\$0	\$0	\$274,386	\$28,395,286
CANNON COUNTY	\$10,778,657	\$9,829	\$0	\$161,419	\$79,267	\$412,912	\$1,050	\$394,916	\$11,838,050
CARROLL COUNTY	\$1,951,513	\$187	\$846	\$99,620	\$14,387	\$0	\$0	\$793,195	\$2,859,748
*HOLLOW ROCK-BR	\$3,417,000	\$3,433	\$0	\$51,298	\$36,511	\$103,518	\$650	\$1,042	\$3,613,452
*HUNTINGDON	\$5,995,020	\$6,594	\$6,524	\$103,503	\$57,429	\$310,555	\$0	\$3,447	\$6,483,072
*MCKENZIE	\$6,760,994	\$8,628	\$6,204	\$6,097	\$59,442	\$103,518	\$0	\$23,441	\$6,968,324
*S. CARROLL	\$1,943,512	\$2,262	\$0	\$88,957	\$28,557	\$103,518	\$2,000	\$0	\$2,168,806
*W. CARROLL	\$5,036,000	\$6,244	\$0	\$77,725	\$63,188	\$223,807	\$0	\$0	\$5,406,964
CARTER COUNTY	\$27,994,000	\$30,128	\$11,092	\$946,580	\$260,301	\$300,203	\$0	\$702,932	\$30,245,236
ELIZABETHTON	\$11,765,500	\$9,741	\$14,288	\$216,039	\$128,371	\$400,701	\$0	\$129,810	\$12,664,450
CHEATHAM COUNTY	\$31,988,308	\$31,244	\$0	\$221,611	\$137,795	\$497,023	\$0	\$244,595	\$33,120,576
CHESTER COUNTY	\$14,642,209	\$15,573	\$15,322	\$244,457	\$73,436	\$197,724	\$0	\$53,705	\$15,242,426
CLAIBORNE COUNTY	\$23,996,000	\$25,805	\$6,600	\$620,107	\$172,751	\$807,367	\$0	\$2,550	\$25,631,180
CLAY COUNTY	\$5,671,114	\$5,773	\$0	\$203,994	\$46,159	\$310,403	\$1,050	\$293,046	\$6,531,539
COCKE COUNTY	\$22,878,000	\$28,370	\$30,268	\$374,980	\$177,018	\$274,417	\$0	\$239,021	\$24,002,074
NEWPORT	\$3,416,030	\$3,701	\$0	\$3,147	\$52,602	\$201,081	\$70,000	\$13,131	\$3,759,692
COFFEE COUNTY	\$19,363,000	\$24,144	\$18,800	\$218,937	\$155,133	\$644,392	\$58,737	\$694,105	\$21,177,248
MANCHESTER	\$6,060,000	\$0	\$0	\$151,106	\$77,765	\$277,456	\$0	\$109,489	\$6,675,816
TULLAHOMA	\$14,246,000	\$19,912	\$0	\$126,462	\$150,588	\$275,281	\$0	\$2,356	\$14,820,599
CROCKETT COUNTY	\$10,801,012	\$9,591	\$19,552	\$379,579	\$60,053	\$209,617	\$0	\$121,520	\$11,600,924
ALAMO	\$3,443,717	\$3,848	\$0	\$155,316	\$25,082	\$322,090	\$0	\$6,410	\$3,956,463
BELLS	\$2,196,000	\$2,760	\$0	\$77,816	\$18,958	\$214,715	\$0	\$0	\$2,510,249
CUMBERLAND COUNTY	\$28,509,000	\$40,349	\$0	\$534,150	\$276,354	\$1,078,095	\$0	\$89,443	\$30,527,391
DAVIDSON COUNTY	\$257,006,250	\$382,313	\$0	\$863,042	\$1,963,872	\$3,886,454	\$0	\$1,811,283	\$265,913,214
DECATUR COUNTY	\$7,984,614	\$8,895	\$0	\$180,459	\$84,709	\$290,961	\$7,550	\$630,764	\$9,187,952
DEKALB COUNTY	\$14,041,174	\$16,826	\$0	\$274,163	\$94,094	\$288,235	\$0	\$2,560	\$14,717,052
DICKSON COUNTY	\$36,899,000	\$38,317	\$0	\$554,465	\$329,937	\$468,698	\$23,665	\$254,453	\$38,568,535
DYER COUNTY	\$17,737,500	\$21,119	\$21,996	\$304,829	\$120,988	\$675,912	\$0	\$776,934	\$19,659,278
DYERSBURG	\$11,914,000	\$16,983	\$0	\$135,501	\$122,991	\$482,794	\$204,000	\$99,336	\$12,975,605
FAYETTE COUNTY	\$15,383,000	\$16,241	\$0	\$207,286	\$88,423	\$810,683	\$1,300	\$5,266	\$16,512,199
FENTRESS COUNTY	\$12,015,485	\$13,637	\$2,820	\$243,971	\$103,126	\$597,280	\$0	\$626,625	\$13,602,944
FRANKLIN COUNTY	\$25,677,000	\$32,713	\$0	\$586,368	\$222,072	\$1,119,307	\$0	\$52,797	\$27,690,257
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$6,034,000	\$8,008	\$0	\$164,774	\$70,973	\$509,546	\$0	\$0	\$6,787,301
*MILAN	\$10,370,000	\$10,582	\$24,023	\$167,211	\$100,010	\$509,546	\$2,475	\$0	\$11,183,847
*TRENTON	\$6,901,000	\$13,600	\$6,110	\$212,006	\$55,481	\$407,637	\$10,901	\$156,752	\$7,763,487
*BRADFORD	\$2,801,953	\$3,492	\$0	\$103,921	\$29,998	\$203,818	\$0	\$0	\$3,143,182
*GIBSON CO. SPEC.	\$18,978,000	\$19,176	\$0	\$289,901	\$91,631	\$403,155	\$39,586	\$0	\$19,821,449

TABLE 13 2014-2015

REVENUE RECEIPTS STATE	BASIC EDUCATION PROGRAM	SCHOOL FOOD SERVICE (STATE MATCHING)	SPECIAL PROJECTS & PROGRAMS	OTHER STATE EDUCATION FUNDS	CAREER LADDER PROGRAM	EARLY CHILDHOOD	VOCATIONAL EDUCATION FUNDS	OTHER STATE REVENUE	TOTAL STATE EDUCATION FUNDS
GILES COUNTY	\$17,896,000	\$23,434	\$0	\$436,350	\$159,968	\$467,934	\$0	\$840,931	\$19,824,617
GRAINGER COUNTY	\$19,634,000	\$21,515	\$17,014	\$360,276	\$139,219	\$403,130	\$0	\$76,033	\$20,651,187
GREENE COUNTY	\$31,974,000	\$36,502	\$43,992	\$565,947	\$196,284	\$1,687,637	\$0	\$2,501	\$34,506,863
GREENEVILLE	\$12,409,000	\$13,428	\$0	\$176,873	\$131,238	\$468,280	\$0	\$4,175	\$13,202,994
GRUNDY COUNTY	\$12,666,407	\$12,415	\$9,682	\$450,490	\$82,223	\$321,098	\$2,000	\$475,290	\$14,019,605
HAMBLEN COUNTY	\$42,679,000	\$57,863	\$0	\$43,990	\$303,380	\$634,815	\$0	\$238,261	\$43,957,309
HAMILTON COUNTY	\$131,620,001	\$198,770	\$0	\$405,596	\$1,353,500	\$2,675,517	\$0	\$224,105	\$136,477,489
HANCOCK COUNTY	\$6,091,481	\$9,556	\$0	\$202,285	\$63,452	\$655,609	\$0	\$70,382	\$7,092,765
HARDEMAN COUNTY	\$20,717,445	\$23,166	\$16,168	\$174,376	\$176,705	\$1,042,710	\$0	\$26,390	\$22,176,960
HARDIN COUNTY	\$14,457,000	\$19,622	\$24,158	\$289,419	\$178,807	\$547,315	\$0	\$707,017	\$16,223,338
HAWKINS COUNTY	\$36,023,363	\$47,480	\$0	\$691,838	\$226,102	\$379,431	\$0	\$1,342,625	\$38,710,839
ROGERSVILLE	\$3,063,000	\$3,524	\$0	\$87,624	\$35,159	\$99,717	\$0	\$0	\$3,289,024
HAYWOOD COUNTY	\$16,683,773	\$20,385	\$7,332	\$158,366	\$91,150	\$584,631	\$0	\$287,218	\$17,832,855
HENDERSON COUNTY	\$19,362,610	\$22,002	\$26,320	\$289,683	\$162,487	\$505,285	\$0	\$899,588	\$21,267,976
LEXINGTON	\$4,795,000	\$5,464	\$0	\$140,881	\$50,555	\$202,079	\$56,575	\$7,630	\$5,258,184
HENRY COUNTY	\$14,268,000	\$17,077	\$13,536	\$412,090	\$123,696	\$274,908	\$29,513	\$1,795,178	\$16,933,998
*PARIS	\$7,745,000	\$11,640	\$0	\$133,199	\$64,168	\$284,811	\$0	\$1,059	\$8,239,877
HICKMAN COUNTY	\$20,107,280	\$19,518	\$12,126	\$316,625	\$118,915	\$422,611	\$18,000	\$286,776	\$21,301,851
HOUSTON COUNTY	\$7,625,000	\$7,048	\$0	\$19,940	\$58,950	\$310,333	\$121,213	\$325,460	\$8,467,944
HUMPHREYS COUNTY	\$14,163,000	\$16,494	\$16,485	\$210,430	\$145,721	\$767,643	\$2,476	\$17,732	\$15,339,981
JACKSON COUNTY	\$8,794,000	\$9,208	\$0	\$224,801	\$67,216	\$315,186	\$2,400	\$30,187	\$9,442,998
JEFFERSON COUNTY	\$32,321,000	\$37,845	\$0	\$592,781	\$231,013	\$762,095	\$0	\$1,213,070	\$35,157,804
JOHNSON COUNTY	\$12,060,684	\$13,940	\$0	\$295,405	\$91,929	\$94,635	\$0	\$7,700	\$12,564,293
KNOX COUNTY	\$174,725,160	\$236,837	\$133,746	\$459,054	\$1,539,447	\$1,865,003	\$0	\$2,194,853	\$181,154,100
LAKE COUNTY	\$5,060,821	\$5,141	\$0	\$367,692	\$53,679	\$316,685	\$3,000	\$230,147	\$6,037,165
LAUDERDALE COUNTY	\$24,152,840	\$25,219	\$6,486	\$382,545	\$181,743	\$954,000	\$0	\$453,086	\$26,155,919
LAWRENCE COUNTY	\$32,998,954	\$41,390	\$49,387	\$714,764	\$227,260	\$1,107,954	\$0	\$205,364	\$35,345,073
LEWIS COUNTY	\$5,532,000	\$9,678	\$9,870	\$420,771	\$78,612	\$410,735	\$0	\$4,200	\$10,466,866
LINCOLN COUNTY	\$19,038,614	\$19,516	\$20,492	\$535,188	\$148,913	\$901,552	\$0	\$932,030	\$21,596,305
FAYETTEVILLE	\$6,767,750	\$7,728	\$7,050	\$86,627	\$61,383	\$294,707	\$0	\$32,165	\$7,257,410
LOUDON COUNTY	\$19,299,000	\$24,284	\$0	\$700,237	\$175,405	\$790,103	\$0	\$1,188,725	\$22,177,754
LENOIR CITY	\$8,733,000	\$11,168	\$1,410	\$318,876	\$78,989	\$0	\$0	\$5,432	\$9,148,875
MCMINN COUNTY	\$24,534,000	\$29,875	\$24,722	\$307,999	\$200,425	\$1,020,818	\$0	\$961,393	\$27,079,232
ATHENS	\$7,189,000	\$9,940	\$0	\$129,515	\$90,539	\$649,611	\$0	\$0	\$8,068,605
ETOWAH	\$1,564,000	\$2,179	\$0	\$83,165	\$15,369	\$185,603	\$0	\$0	\$1,850,316
MCNAIRY COUNTY	\$21,791,626	\$21,331	\$17,954	\$164,417	\$228,404	\$713,814	\$0	\$519,785	\$23,457,331
MACON COUNTY	\$19,627,556	\$18,935	\$13,912	\$292,743	\$121,123	\$296,352	\$0	\$188,620	\$20,559,241
MADISON COUNTY	\$44,819,000	\$79,687	\$0	\$189,838	\$510,784	\$1,222,346	\$0	\$1,378,394	\$48,200,049
MARION COUNTY	\$19,120,000	\$24,686	\$24,816	\$697,954	\$152,235	\$0	\$57,452	\$693,352	\$20,770,495
*RICHARD CITY	\$1,321,000	\$1,094	\$2,632	\$84,215	\$9,580	\$96,366	\$0	\$244	\$1,515,131
MARSHALL COUNTY	\$25,267,000	\$29,503	\$21,714	\$160,443	\$158,252	\$256,662	\$0	\$195,103	\$26,088,677
MAURY COUNTY	\$49,834,000	\$59,411	\$0	\$272,479	\$384,933	\$981,333	\$1,980	\$5,351	\$51,539,487
MEIGS COUNTY	\$9,485,000	\$25,074	\$12,690	\$91,700	\$75,994	\$415,240	\$0	\$26,443	\$10,132,141
MONROE COUNTY	\$26,289,577	\$29,908	\$33,182	\$278,240	\$179,273	\$294,398	\$0	\$1,381,154	\$28,485,732
SWEETWATER	\$7,272,000	\$1,021	\$0	\$101,567	\$69,031	\$288,068	\$0	\$110,567	\$7,842,254
MONTGOMERY COUNTY	\$132,595,750	\$146,047	\$60,303	\$956,733	\$650,421	\$1,833,517	\$0	\$134,528	\$136,377,299
MOORE COUNTY	\$4,606,050	\$0	\$7,266	\$157,756	\$33,579	\$217,758	\$21,291	\$73,509	\$5,117,209
MORGAN COUNTY	\$18,201,355	\$18,830	\$4,794	\$339,165	\$163,138	\$618,127	\$2,000	\$466,617	\$19,814,026

TABLE 13 2014-2015

REVENUE RECEIPTS STATE	BASIC EDUCATION PROGRAM	SCHOOL FOOD SERVICE (STATE MATCHING)	SPECIAL PROJECTS & PROGRAMS	OTHER STATE EDUCATION FUNDS	CAREER LADDER PROGRAM	EARLY CHILDHOOD	VOCATIONAL EDUCATION FUNDS	OTHER STATE REVENUE	TOTAL STATE EDUCATION FUNDS
OBION COUNTY	\$16,705,745	\$19,280	\$19,928	\$144,402	\$157,522	\$475,087	\$0	\$744,301	\$18,266,265
UNION CITY	\$6,804,000	\$8,403	\$0	\$127,765	\$92,970	\$190,035	\$0	\$0	\$7,223,173
OVERTON COUNTY	\$17,552,000	\$18,394	\$17,954	\$337,506	\$131,655	\$519,139	\$1,600	\$17,165	\$18,595,413
PERRY COUNTY	\$5,843,000	\$6,141	\$0	\$316,034	\$60,555	\$300,257	\$0	\$229,256	\$6,755,243
PICKETT COUNTY	\$4,153,000	\$4,553	\$0	\$184,857	\$48,620	\$102,419	\$1,000	\$4,750	\$4,499,199
POLK COUNTY	\$12,742,000	\$13,746	\$14,038	\$149,415	\$69,019	\$506,701	\$0	\$303,217	\$13,798,136
PUTNAM COUNTY	\$43,004,000	\$52,328	\$1,786	\$742,539	\$380,337	\$1,644,099	\$111,313	\$0	\$45,936,402
RHEA COUNTY	\$21,497,442	\$22,477	\$35,054	\$232,139	\$182,348	\$394,371	\$0	\$1,169,028	\$23,532,859
DAYTON	\$3,989,000	\$4,725	\$0	\$87,450	\$17,159	\$100,310	\$0	\$0	\$4,198,644
ROANE COUNTY	\$27,910,000	\$48,250	\$0	\$599,882	\$310,548	\$633,579	\$0	\$814,288	\$30,316,547
ROBERTSON COUNTY	\$52,835,505	\$49,491	\$0	\$197,171	\$296,482	\$955,727	\$0	\$252,969	\$54,587,345
RUTHERFORD COUNTY	\$170,096,000	\$184,752	\$303,288	\$582,874	\$841,614	\$995,177	\$0	\$2,379,633	\$175,383,338
MURFREESBORO	\$32,943,500	\$0	\$4,119	\$550,315	\$221,865	\$0	\$0	\$59,695	\$33,779,494
SCOTT COUNTY	\$15,633,000	\$17,924	\$18,706	\$262,007	\$113,540	\$1,340,604	\$128,350	\$146,730	\$17,660,861
*ONEIDA	\$6,608,001	\$6,283	\$1,076	\$218,262	\$48,445	\$318,402	\$0	\$240	\$7,200,709
SEQUATCHIE COUNTY	\$11,756,891	\$12,173	\$6,016	\$131,376	\$67,375	\$101,150	\$1,150	\$161,325	\$12,237,456
SEVIER COUNTY	\$38,565,000	\$65,390	\$93,875	\$461,311	\$520,693	\$426,477	\$0	\$580,503	\$40,713,249
SHELBY COUNTY	\$487,196,143	\$679,973	\$107,400	\$7,996,287	\$3,142,416	\$154,002	\$0	\$13,744,023	\$513,020,244
ARLINGTON	\$19,463,000	\$0	\$0	\$256,971	\$111,968	\$0	\$0	\$117,429	\$19,949,368
BARTLETT	\$35,449,000	\$0	\$0	\$689,359	\$265,912	\$0	\$0	\$122,862	\$36,527,133
COLLIERVILLE	\$32,405,000	\$0	\$0	\$487,261	\$213,892	\$0	\$0	\$167,438	\$33,273,591
GERMANTOWN	\$23,109,000	\$0	\$0	\$350,485	\$194,530	\$0	\$0	\$99,397	\$23,753,412
LAKELAND	\$3,796,000	\$0	\$0	\$41,430	\$34,313	\$0	\$0	\$77,910	\$3,949,653
MILLINGTON	\$11,432,000	\$0	\$0	\$76,620	\$48,817	\$267,844	\$0	\$175,225	\$12,000,506
SMITH COUNTY	\$15,447,595	\$19,776	\$26,477	\$287,051	\$109,822	\$499,184	\$0	\$1,595	\$16,391,500
STEWART COUNTY	\$10,871,384	\$11,938	\$0	\$195,278	\$85,438	\$409,487	\$0	\$1,808,209	\$13,381,734
SULLIVAN COUNTY	\$38,318,000	\$47,340	\$0	\$404,704	\$413,206	\$438,878	\$0	\$1,834,741	\$41,456,869
BRISTOL	\$13,962,750	\$18,011	\$29,610	\$394,700	\$131,308	\$327,548	\$0	\$242,902	\$15,106,829
KINGSPORT	\$25,270,000	\$30,031	\$49,444	\$977,509	\$270,001	\$0	\$0	\$362,460	\$26,959,445
SUMNER COUNTY	\$122,651,000	\$115,607	\$0	\$1,008,215	\$804,738	\$91,127	\$0	\$25,594	\$124,696,281
TIPTON COUNTY	\$58,198,000	\$56,712	\$26,986	\$308,013	\$335,872	\$1,031,300	\$0	\$447,924	\$60,404,807
TROUSDALE COUNTY	\$6,832,000	\$6,865	\$0	\$319,833	\$53,125	\$102,750	\$0	\$3,580	\$7,318,153
UNICOI COUNTY	\$12,707,424	\$12,346	\$0	\$211,033	\$94,071	\$582,076	\$0	\$96,955	\$13,703,905
UNION COUNTY	\$28,337,000	\$14,814	\$0	\$250,022	\$96,067	\$359,991	\$0	\$218,232	\$29,276,126
VAN BUREN COUNTY	\$4,578,000	\$4,148	\$0	\$169,407	\$35,372	\$195,903	\$0	\$275,147	\$5,257,977
WARREN COUNTY	\$31,466,560	\$30,426	\$31,772	\$315,184	\$246,471	\$694,412	\$10,061	\$282,955	\$33,077,841
WASHINGTON COUNTY	\$30,502,000	\$0	\$50,760	\$175,166	\$277,893	\$160,483	\$0	\$1,336,580	\$32,502,882
JOHNSON CITY	\$26,481,000	\$33,663	\$0	\$194,655	\$285,047	\$320,966	\$0	\$0	\$27,315,331
WAYNE COUNTY	\$13,062,942	\$13,260	\$12,314	\$271,111	\$137,577	\$948,933	\$272,160	\$25,721	\$14,744,018
WEAKLEY COUNTY	\$21,256,926	\$24,826	\$18,706	\$304,762	\$207,295	\$585,226	\$0	\$3,372	\$22,401,113
WHITE COUNTY	\$20,176,000	\$23,395	\$0	\$210,535	\$156,029	\$408,616	\$0	\$253,154	\$21,227,729
WILLIAMSON COUNTY	\$115,054,750	\$103,742	\$47,713	\$400,296	\$695,641	\$482,698	\$1,229	\$1,087,596	\$117,873,665
*FRANKLIN	\$13,764,000	\$17,929	\$0	\$240,235	\$197,977	\$275,827	\$0	\$2,996	\$14,498,964
WILSON COUNTY	\$64,699,000	\$59,006	\$10,810	\$233,194	\$384,355	\$853,543	\$0	\$0	\$66,239,908
*LEBANON	\$14,649,000	\$20,868	\$0	\$31,531	\$110,798	\$682,834	\$119,612	\$0	\$15,614,643
ASD	\$56,925,360	\$0	\$0	\$0	\$0	\$714,251	\$0	\$700,876	\$58,340,487
GRAND TOTAL	\$4,053,784,577	\$4,611,920	\$1,850,444	\$50,977,921	\$30,687,105	\$70,648,304	\$1,389,689	\$64,115,686	\$4,278,065,646

*SPECIAL SCHOOL DISTRICT

TABLE 14 2014-2015

FEDERAL FUNDS RECEIVED THROUGH THE STATE	SCHOOL FOOD FUNDS	ADULT EDUCATION PROGRAM	VOCATIONAL EDUCATION PROGRAM	TITLE I	TITLE III	TITLE IV	TITLE V	TITLE VI	EHA IDEA	Race to the Top (RTTT)	OTHER FEDERAL FUNDS RECEIVED THROUGH STATE	TOTAL FEDERAL FUNDS RECEIVED THROUGH STATE
ANDERSON COUNTY	\$2,481,233	\$171,652	\$126,036	\$1,479,426	\$0	\$0	\$0	\$0	\$1,446,993	\$0	\$878,052	\$6,583,392
CLINTON	\$394,429	\$0	\$0	\$230,790	\$0	\$0	\$0	\$0	\$233,902	\$0	\$39,069	\$898,190
OAK RIDGE	\$1,378,854	\$0	\$68,441	\$857,117	\$10,086	\$173,747	\$0	\$0	\$1,032,861	\$47,197	\$173,442	\$3,741,745
BEDFORD COUNTY	\$4,199,238	\$305,704	\$123,358	\$2,030,071	\$0	\$0	\$0	\$0	\$1,880,500	\$0	\$1,036,157	\$9,575,028
BENTON COUNTY	\$988,806	\$0	\$43,330	\$757,770	\$0	\$0	\$0	\$0	\$597,307	\$102,307	\$159,348	\$2,648,868
BLED SOE COUNTY	\$1,245,883	\$0	\$61,438	\$552,160	\$0	\$0	\$0	\$0	\$470,844	\$0	\$295,315	\$2,625,640
BLOUNT COUNTY	\$3,571,769	\$189,433	\$172,402	\$2,409,487	\$11,292	\$0	\$0	\$0	\$2,802,483	\$261,503	\$471,280	\$9,889,649
ALCOA	\$477,162	\$0	\$25,367	\$312,225	\$0	\$0	\$0	\$0	\$473,360	\$0	\$100,050	\$1,388,164
MARYVILLE	\$1,036,561	\$0	\$49,875	\$628,369	\$31,366	\$0	\$0	\$0	\$1,095,979	\$0	\$141,556	\$2,983,706
BRADLEY COUNTY	\$3,472,638	\$263,076	\$131,508	\$1,878,633	\$0	\$0	\$0	\$0	\$2,013,852	\$0	\$943,422	\$8,703,129
CLEVELAND	\$2,775,596	\$0	\$636,102	\$1,697,464	\$0	\$0	\$0	\$0	\$1,207,816	\$0	\$384,577	\$6,701,555
CAMPBELL COUNTY	\$3,347,942	\$0	\$115,471	\$2,356,745	\$0	\$0	\$0	\$28,408	\$1,325,784	\$30,889	\$887,652	\$8,092,891
CANNON COUNTY	\$721,438	\$0	\$30,837	\$395,797	\$0	\$0	\$0	\$0	\$482,670	\$24,848	\$242,856	\$1,898,446
CARROLL COUNTY	\$11,651	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,874	\$18,525
*HOLLOW ROCK-BR	\$360,030	\$0	\$9,500	\$177,563	\$0	\$0	\$0	\$0	\$166,438	\$0	\$210,806	\$924,337
*HUNTINGDON	\$483,309	\$0	\$18,056	\$310,325	\$0	\$0	\$0	\$23,830	\$395,300	\$0	\$65,283	\$1,296,103
*MCKENZIE	\$610,187	\$0	\$69,058	\$238,136	\$0	\$0	\$0	\$0	\$394,947	\$0	\$72,253	\$1,384,581
*S. CARROLL	\$161,750	\$0	\$5,497	\$78,762	\$0	\$0	\$0	\$0	\$144,318	\$0	\$58,098	\$448,425
*W. CARROLL	\$470,422	\$0	\$23,686	\$254,613	\$0	\$0	\$0	\$0	\$258,039	\$0	\$54,004	\$1,060,764
CARTER COUNTY	\$2,922,213	\$0	\$175,328	\$1,861,422	\$0	\$0	\$0	\$0	\$1,355,319	\$348,933	\$464,970	\$7,128,185
ELIZABETHTON	\$757,200	\$0	\$36,051	\$684,445	\$0	\$50,000	\$0	\$0	\$504,554	\$0	\$149,879	\$2,182,128
CHEATHAM COUNTY	\$2,170,814	\$0	\$79,209	\$934,280	\$0	\$0	\$0	\$0	\$1,344,623	\$0	\$295,338	\$4,824,264
CHESTER COUNTY	\$910,535	\$0	\$40,976	\$683,168	\$0	\$0	\$0	\$0	\$528,795	\$0	\$486,531	\$2,650,005
CLAIBORNE COUNTY	\$2,357,655	\$191,315	\$82,685	\$1,516,622	\$0	\$393,193	\$0	\$75,438	\$1,252,038	\$122,747	\$520,665	\$6,512,359
CLAY COUNTY	\$470,847	\$0	\$21,824	\$435,261	\$0	\$0	\$0	\$0	\$356,435	\$26,281	\$72,042	\$1,382,690
COCKE COUNTY	\$2,642,889	\$0	\$114,277	\$2,073,053	\$0	\$209,853	\$0	\$130,275	\$1,086,359	\$589,524	\$454,994	\$7,301,224
NEWPORT	\$244,473	\$0	\$0	\$547,986	\$0	\$0	\$0	\$0	\$169,700	\$0	\$101,003	\$1,062,532
COFFEE COUNTY	\$1,693,264	\$0	\$88,768	\$1,036,089	\$0	\$0	\$0	\$0	\$862,893	\$0	\$448,180	\$4,129,194
MANCHESTER	\$469,194	\$0	\$0	\$440,283	\$0	\$0	\$0	\$0	\$499,331	\$0	\$80,374	\$1,489,182
TULLAHOMA	\$1,483,103	\$0	\$43,881	\$728,226	\$4,730	\$462,595	\$66,714	\$0	\$967,906	\$0	\$153,746	\$3,910,901
CROCKETT COUNTY	\$1,096,847	\$0	\$39,621	\$406,734	\$0	\$0	\$0	\$0	\$375,645	\$0	\$109,694	\$2,028,541
ALAMO	\$0	\$0	\$0	\$109,727	\$0	\$0	\$0	\$0	\$117,020	\$0	\$15,815	\$242,562
BELLS	\$230,151	\$0	\$0	\$98,878	\$0	\$0	\$0	\$0	\$86,166	\$0	\$7,147	\$422,342
CUMBERLAND COUNTY	\$3,135,103	\$0	\$121,932	\$1,947,205	\$0	\$0	\$0	\$0	\$1,395,156	\$0	\$1,329,563	\$7,928,959
DAVIDSON COUNTY	\$42,332,466	\$0	\$2,852,510	\$30,236,975	\$1,384,795	\$544,206	\$0	\$0	\$20,759,598	\$2,253,205	\$13,305,370	\$113,669,125
DECATUR COUNTY	\$597,383	\$0	\$27,971	\$445,680	\$0	\$0	\$0	\$0	\$453,288	\$0	\$289,014	\$1,813,336
DEKALB COUNTY	\$1,163,499	\$0	\$54,434	\$870,699	\$0	\$0	\$0	\$0	\$915,367	\$0	\$1,121,581	\$4,125,580
DICKSON COUNTY	\$2,738,342	\$186,964	\$134,856	\$1,591,233	\$0	\$0	\$0	\$0	\$1,923,218	\$1,685	\$351,007	\$6,927,305
DYER COUNTY	\$1,445,207	\$0	\$45,887	\$636,323	\$0	\$269,265	\$0	\$30,791	\$908,082	\$27,673	\$110,243	\$3,473,471
DYERSBURG	\$1,429,800	\$0	\$55,076	\$1,077,615	\$0	\$0	\$0	\$0	\$669,929	\$68,539	\$445,949	\$3,746,908
FAYETTE COUNTY	\$1,923,296	\$0	\$85,671	\$1,205,759	\$0	\$0	\$0	\$0	\$986,522	\$0	\$694,169	\$4,895,417
FENTRESS COUNTY	\$1,163,168	\$316,903	\$48,442	\$984,630	\$0	\$0	\$0	\$0	\$569,679	\$0	\$312,678	\$3,395,500
FRANKLIN COUNTY	\$2,066,630	\$0	\$88,956	\$1,149,080	\$0	\$0	\$0	\$500	\$1,347,891	\$0	\$371,512	\$5,024,569
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$1,031,316	\$0	\$25,026	\$529,221	\$0	\$178,255	\$0	\$0	\$353,174	\$0	\$473,472	\$2,590,464
*MILAN	\$905,121	\$0	\$36,440	\$506,789	\$0	\$0	\$0	\$0	\$460,658	\$73,398	\$214,472	\$2,196,878
*TRENTON	\$673,156	\$0	\$22,854	\$470,197	\$0	\$0	\$0	\$0	\$312,928	\$2,187	\$104,047	\$1,585,369
*BRADFORD	\$290,747	\$0	\$7,878	\$151,846	\$0	\$0	\$0	\$0	\$121,210	\$0	\$286,519	\$858,200
*GIBSON CO. SPEC.	\$1,112,232	\$0	\$87,915	\$443,385	\$0	\$0	\$0	\$0	\$725,086	\$0	\$958,221	\$3,326,839
GILES COUNTY	\$2,117,564	\$0	\$67,642	\$1,009,356	\$0	\$0	\$0	\$0	\$908,476	\$0	\$286,735	\$4,389,773
GRAINGER COUNTY	\$1,489,724	\$0	\$59,585	\$977,247	\$35,680	\$0	\$0	\$52,643	\$849,061	\$130,975	\$343,096	\$3,938,011
GREENE COUNTY	\$2,884,606	\$0	\$130,826	\$2,279,598	\$0	\$0	\$0	\$134,525	\$1,697,179	\$68,178	\$331,725	\$7,526,637
GREENEVILLE	\$883,087	\$244,769	\$145,111	\$810,063	\$44,223	\$396,780	\$0	\$29,139	\$609,365	\$61,242	\$64,854	\$3,288,633
GRUNDY COUNTY	\$1,278,070	\$0	\$43,448	\$969,870	\$0	\$0	\$0	\$0	\$680,908	\$0	\$283,757	\$3,256,053
HAMBLÉN COUNTY	\$4,267,203	\$0	\$175,083	\$2,811,282	\$119,020	\$0	\$0	\$0	\$2,381,875	\$0	\$534,011	\$10,288,474
HAMILTON COUNTY	\$17,986,779	\$0	\$686,153	\$17,368,668	\$296,237	\$504,152	\$0	\$0	\$10,126,735	\$1,115,418	\$3,253,069	\$51,337,211
HANCOCK COUNTY	\$588,307	\$0	\$22,733	\$595,865	\$0	\$0	\$0	\$0	\$246,136	\$0	\$159,934	\$1,612,975
HARDEMAN COUNTY	\$2,214,265	\$0	\$70,667	\$1,510,000	\$0	\$0	\$0	\$0	\$1,127,722	\$0	\$901,687	\$5,824,341

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HARDIN COUNTY	\$1,947,890	\$0	\$71,386	\$1,254,434	\$0	\$0	\$0	\$0	\$828,566	\$0	\$917,718	\$5,019,994
HAWKINS COUNTY	\$2,685,966	\$119,441	\$119,000	\$1,614,371	\$0	\$0	\$0	\$0	\$1,741,232	\$0	\$628,972	\$6,908,982
ROGERSVILLE	\$190,033	\$0	\$0	\$151,896	\$0	\$0	\$0	\$0	\$168,568	\$0	\$39,999	\$550,496
HAYWOOD COUNTY	\$1,737,509	\$0	\$55,585	\$933,299	\$0	\$0	\$0	\$0	\$738,334	\$0	\$1,736,243	\$5,200,970
HENDERSON COUNTY	\$1,547,982	\$274,451	\$71,056	\$722,675	\$835	\$0	\$0	\$71,888	\$868,951	\$0	\$104,960	\$3,662,799
LEXINGTON	\$466,305	\$0	\$0	\$249,162	\$2,088	\$0	\$0	\$23,419	\$176,487	\$135,365	\$202,705	\$1,255,531
HENRY COUNTY	\$1,304,002	\$197,390	\$81,552	\$766,810	\$0	\$0	\$0	\$0	\$654,022	\$84,904	\$1,206,982	\$4,295,662
*PARIS	\$814,040	\$0	\$0	\$436,393	\$0	\$0	\$0	\$0	\$414,865	\$0	\$237,495	\$1,902,793
HICKMAN COUNTY	\$1,612,610	\$123,405	\$63,153	\$899,962	\$0	\$0	\$0	\$0	\$807,217	\$0	\$224,172	\$3,730,519
HOUSTON COUNTY	\$502,530	\$0	\$22,948	\$357,433	\$0	\$0	\$0	\$0	\$341,903	\$0	\$96,082	\$1,320,896
HUMPHREYS COUNTY	\$1,057,973	\$0	\$42,990	\$592,219	\$0	\$0	\$0	\$0	\$623,077	\$0	\$1,812,874	\$4,129,133
JACKSON COUNTY	\$943,341	\$0	\$108,608	\$608,596	\$0	\$0	\$0	\$0	\$396,802	\$0	\$332,565	\$2,389,912
JEFFERSON COUNTY	\$2,613,249	\$176,793	\$122,616	\$1,734,032	\$0	\$0	\$0	\$0	\$1,570,371	\$4,442	\$631,933	\$6,853,436
JOHNSON COUNTY	\$1,285,245	\$162,108	\$143,492	\$888,213	\$0	\$0	\$0	\$0	\$475,638	\$0	\$956,063	\$3,910,759
KNOX COUNTY	\$20,009,462	\$0	\$1,499,748	\$14,292,257	\$367,726	\$514,225	\$0	\$0	\$13,996,799	\$1,496,536	\$6,774,272	\$58,951,025
LAKE COUNTY	\$469,011	\$0	\$19,868	\$362,236	\$0	\$0	\$0	\$0	\$188,998	\$40,876	\$40,424	\$1,161,413
LAUDERDALE COUNTY	\$2,619,015	\$0	\$93,186	\$1,721,778	\$0	\$0	\$0	\$89,204	\$1,142,056	\$309,805	\$706,869	\$6,681,913
LAWRENCE COUNTY	\$3,050,099	\$133,095	\$114,608	\$1,802,712	\$0	\$0	\$0	\$158,878	\$1,487,272	\$177,063	\$227,685	\$7,151,412
LEWIS COUNTY	\$939,155	\$0	\$38,056	\$545,046	\$0	\$0	\$0	\$0	\$390,026	\$0	\$175,965	\$2,088,248
LINCOLN COUNTY	\$1,248,954	\$0	\$58,121	\$700,589	\$28,531	\$0	\$0	\$30,150	\$853,027	\$35,712	\$821,462	\$3,776,546
FAYETTEVILLE	\$589,185	\$0	\$15,609	\$264,296	\$0	\$0	\$0	\$0	\$264,584	\$0	\$92,967	\$1,226,641
LOUDON COUNTY	\$1,435,977	\$0	\$78,175	\$899,014	\$21,844	\$0	\$0	\$0	\$969,272	\$37,113	\$327,932	\$3,769,327
LENOIR CITY	\$762,013	\$265,392	\$112,386	\$469,824	\$28,690	\$0	\$0	\$0	\$441,375	\$37,875	\$82,565	\$2,200,120
MCMINN COUNTY	\$2,739,509	\$0	\$129,758	\$1,346,833	\$0	\$92,000	\$0	\$108,138	\$1,435,526	\$71,627	\$768,383	\$6,691,774
ATHENS	\$1,061,329	\$0	\$0	\$712,240	\$0	\$0	\$0	\$0	\$355,315	\$0	\$375,204	\$2,504,088
ETOWAH	\$175,708	\$0	\$0	\$176,258	\$0	\$0	\$0	\$0	\$142,533	\$7,410	\$84,648	\$586,557
MCNAIRY COUNTY	\$1,541,667	\$0	\$70,049	\$1,131,744	\$0	\$0	\$0	\$62,166	\$856,571	\$0	\$854,455	\$4,516,652
MACON COUNTY	\$1,301,782	\$0	\$65,720	\$1,184,899	\$0	\$0	\$0	\$0	\$898,373	\$0	\$309,014	\$3,759,788
MADISON COUNTY	\$8,566,580	\$0	\$597,097	\$4,071,007	\$0	\$0	\$0	\$0	\$3,278,014	\$0	\$763,049	\$17,275,747
MARION COUNTY	\$2,647,043	\$0	\$66,985	\$1,104,300	\$0	\$0	\$0	\$0	\$889,444	\$0	\$259,193	\$4,966,965
*RICHARD CITY	\$89,387	\$0	\$0	\$57,649	\$0	\$0	\$0	\$0	\$71,691	\$0	\$9,472	\$228,199
MARSHALL COUNTY	\$1,915,016	\$0	\$74,853	\$1,085,049	\$25,318	\$370,888	\$0	\$103,162	\$1,071,694	\$159,749	\$178,850	\$4,984,579
MAURY COUNTY	\$4,755,823	\$0	\$281,000	\$3,155,996	\$34,703	\$120,030	\$0	\$0	\$2,328,329	\$363,902	\$455,121	\$11,494,904
MEIGS COUNTY	\$905,937	\$0	\$29,316	\$600,375	\$0	\$0	\$0	\$33,341	\$539,429	\$28,745	\$114,441	\$2,251,583
MONROE COUNTY	\$2,133,824	\$0	\$103,345	\$977,362	\$0	\$0	\$0	\$0	\$967,567	\$0	\$533,508	\$4,715,606
SWEETWATER	\$115,191	\$0	\$0	\$510,711	\$0	\$0	\$0	\$0	\$401,590	\$0	\$75,493	\$1,102,985
MONTGOMERY COUNTY	\$10,263,618	\$187,185	\$567,620	\$6,523,499	\$156,037	\$1,092,069	\$0	\$0	\$7,014,838	\$23,146	\$866,915	\$26,694,927
MOORE COUNTY	\$283,314	\$0	\$60,535	\$178,363	\$0	\$0	\$0	\$0	\$215,594	\$0	\$41,126	\$778,932
MORGAN COUNTY	\$1,888,815	\$0	\$54,180	\$770,753	\$0	\$0	\$0	\$0	\$695,859	\$0	\$207,607	\$3,617,214
OBION COUNTY	\$1,546,387	\$0	\$46,109	\$526,747	\$15,840	\$282,800	\$0	\$49,108	\$1,063,416	\$0	\$163,672	\$3,694,079
UNION CITY	\$699,929	\$0	\$40,130	\$651,837	\$0	\$0	\$0	\$23,017	\$283,639	\$0	\$87,163	\$1,785,715
OVERTON COUNTY	\$1,544,736	\$0	\$134,690	\$987,457	\$0	\$0	\$0	\$0	\$751,336	\$0	\$700,262	\$4,118,481
PERRY COUNTY	\$449,844	\$0	\$24,544	\$391,283	\$0	\$0	\$0	\$16,840	\$446,853	\$18,070	\$157,055	\$1,504,490
PICKETT COUNTY	\$373,990	\$0	\$11,560	\$189,590	\$0	\$0	\$0	\$0	\$137,210	\$0	\$173,141	\$885,491
POLK COUNTY	\$1,096,869	\$0	\$40,382	\$604,072	\$0	\$0	\$703	\$47,150	\$544,803	\$28,875	\$389,640	\$2,752,494
PUTNAM COUNTY	\$4,647,143	\$186,670	\$592,756	\$2,499,374	\$91,559	\$0	\$0	\$0	\$2,660,178	\$2,087,727	\$2,331,933	\$15,097,340
RHEA COUNTY	\$2,267,591	\$0	\$87,751	\$1,048,229	\$0	\$0	\$0	\$52,636	\$935,275	\$121,710	\$749,343	\$5,262,535
DAYTON	\$404,908	\$0	\$0	\$338,283	\$0	\$0	\$0	\$15,216	\$171,283	\$0	\$46,076	\$975,766
ROANE COUNTY	\$2,717,768	\$0	\$125,809	\$1,531,256	\$0	\$0	\$0	\$22,756	\$1,748,308	\$71,036	\$335,120	\$6,552,053
ROBERTSON COUNTY	\$3,675,134	\$0	\$148,329	\$1,807,312	\$60,537	\$0	\$0	\$0	\$2,429,745	\$130,416	\$500,513	\$8,751,986
RUTHERFORD COUNTY	\$9,790,926	\$0	\$555,696	\$4,399,235	\$247,621	\$0	\$0	\$0	\$7,455,368	\$265,031	\$986,252	\$23,700,129
MURFREESBORO	\$4,365,837	\$0	\$0	\$1,628,076	\$56,885	\$246,200	\$0	\$0	\$1,830,713	\$152,051	\$1,604,628	\$9,884,390
SCOTT COUNTY	\$1,800,335	\$0	\$54,652	\$1,231,303	\$0	\$0	\$0	\$0	\$717,627	\$0	\$274,174	\$4,078,091
*ONEIDA	\$411,460	\$0	\$9,012	\$332,525	\$0	\$0	\$0	\$24,306	\$244,938	\$0	\$34,455	\$1,056,696
SEQUATCHIE COUNTY	\$1,280,058	\$164,807	\$62,411	\$634,942	\$0	\$0	\$0	\$0	\$590,927	\$0	\$439,104	\$3,172,249
SEVIER COUNTY	\$4,881,320	\$168,885	\$213,514	\$3,178,930	\$72,103	\$80,213	\$0	\$307,108	\$2,841,234	\$0	\$501,734	\$12,245,041
SHELBY COUNTY	\$81,006,078	\$848,818	\$2,737,782	\$61,635,263	\$1,126,607	\$1,459,177	\$0	\$0	\$27,812,530	\$12,271,121	\$9,300,403	\$198,197,779
ARLINGTON	\$324,777	\$0	\$283,260	\$346,480	\$9,860	\$0	\$0	\$0	\$760,792	\$0	\$127,119	\$1,852,288

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BARTLETT	\$1,407,171	\$0	\$0	\$1,708,642	\$29,080	\$0	\$0	\$0	\$1,312,587	\$0	\$296,755	\$4,754,234
COLLIERVILLE	\$568,712	\$0	\$0	\$346,589	\$5,116	\$0	\$0	\$0	\$1,144,620	\$0	\$396,337	\$2,461,374
GERMANTOWN	\$216,801	\$0	\$0	\$309,280	\$4,590	\$0	\$0	\$0	\$665,141	\$0	\$141,571	\$1,337,383
LAKELAND	\$55,163	\$0	\$0	\$60,238	\$0	\$0	\$0	\$0	\$144,235	\$0	\$12,709	\$272,345
MILLINGTON	\$1,366,701	\$0	\$0	\$825,357	\$0	\$0	\$0	\$0	\$577,825	\$0	\$57,326	\$2,827,209
SMITH COUNTY	\$1,236,105	\$0	\$49,480	\$646,252	\$0	\$0	\$0	\$0	\$650,753	\$0	\$517,147	\$3,099,737
STEWART COUNTY	\$851,719	\$0	\$32,895	\$449,838	\$0	\$0	\$0	\$0	\$389,982	\$0	\$155,421	\$1,879,855
SULLIVAN COUNTY	\$3,196,630	\$0	\$173,481	\$2,317,151	\$0	\$0	\$0	\$0	\$2,526,046	\$554,683	\$441,734	\$9,209,725
BRISTOL	\$1,235,488	\$0	\$59,341	\$923,064	\$0	\$50,000	\$0	\$0	\$939,581	\$4,949	\$164,091	\$3,376,514
KINGSPORT	\$2,305,663	\$192,595	\$120,677	\$1,855,556	\$8,964	\$0	\$0	\$0	\$1,521,804	\$75,295	\$391,627	\$6,472,181
SUMNER COUNTY	\$6,746,549	\$0	\$305,059	\$4,656,153	\$76,197	\$413,666	\$0	\$0	\$6,628,615	\$876,982	\$1,077,418	\$20,780,639
TIPTON COUNTY	\$4,544,690	\$0	\$151,957	\$2,072,480	\$0	\$513,800	\$0	\$0	\$2,489,336	\$152,729	\$878,876	\$10,803,868
TROUSDALE COUNTY	\$385,021	\$0	\$19,693	\$251,563	\$0	\$0	\$0	\$0	\$263,303	\$383,157	\$124,778	\$1,427,515
UNICOI COUNTY	\$933,210	\$0	\$125,549	\$588,068	\$0	\$0	\$0	\$0	\$738,783	\$0	\$138,441	\$2,524,051
UNION COUNTY	\$1,374,022	\$0	\$41,117	\$1,301,116	\$0	\$0	\$0	\$0	\$1,047,595	\$0	\$465,674	\$4,229,524
VAN BUREN COUNTY	\$454,885	\$0	\$13,578	\$235,867	\$0	\$0	\$0	\$0	\$204,225	\$0	\$63,969	\$972,524
WARREN COUNTY	\$2,947,279	\$0	\$234,849	\$2,007,846	\$0	\$0	\$0	\$0	\$1,479,385	\$7,790	\$5,794,175	\$12,471,324
WASHINGTON COUNTY	\$2,192,538	\$0	\$120,820	\$1,651,046	\$0	\$0	\$0	\$0	\$1,926,765	\$279,466	\$341,903	\$6,512,538
JOHNSON CITY	\$2,455,647	\$244,980	\$121,328	\$1,766,590	\$47,125	\$397,800	\$0	\$0	\$1,551,623	\$129,650	\$280,091	\$6,994,834
WAYNE COUNTY	\$880,921	\$164,373	\$108,747	\$671,302	\$0	\$0	\$0	\$36,352	\$621,745	\$0	\$418,573	\$2,902,013
WEAKLEY COUNTY	\$1,823,070	\$152,519	\$71,863	\$1,137,191	\$0	\$0	\$0	\$0	\$878,924	\$0	\$294,437	\$4,358,004
WHITE COUNTY	\$1,669,949	\$0	\$99,713	\$1,073,819	\$0	\$0	\$0	\$0	\$921,737	\$0	\$622,655	\$4,387,873
WILLIAMSON COUNTY	\$2,762,007	\$0	\$298,503	\$1,387,850	\$78,651	\$0	\$0	\$0	\$7,036,043	\$1,591	\$415,943	\$11,980,588
*FRANKLIN	\$1,190,531	\$0	\$0	\$428,357	\$40,724	\$0	\$0	\$0	\$970,267	\$30,947	\$133,106	\$2,793,932
WILSON COUNTY	\$2,870,235	\$220,546	\$203,884	\$1,415,643	\$45,480	\$0	\$0	\$0	\$3,232,752	\$8,757	\$836,951	\$8,834,248
*LEBANON	\$1,503,501	\$0	\$0	\$638,393	\$0	\$0	\$0	\$0	\$735,894	\$0	\$342,981	\$3,220,769
ASD	\$0	\$0	\$132,349	\$3,335,263	\$0	\$33,760	\$200,000	\$0	\$940,367	\$5,434,483	\$8,403,368	\$18,479,591
GRAND TOTAL	\$402,030,541	\$5,853,270	\$20,215,550	\$272,657,205	\$4,620,140	\$8,848,674	\$267,417	\$1,780,383	\$222,126,708	\$31,457,516	\$102,532,385	\$1,072,389,788

*SPECIAL SCHOOL DISTRICT

TABLE 15 2014-2015

FEDERAL FUNDS RECEIVED DIRECTLY	P. L. 874 FUNDS	OTHER DIRECT FEDERAL REVENUE	TOTAL FEDERAL FUNDS RECEIVED DIRECTLY	TOTAL ALL FEDERAL FUNDS
ANDERSON COUNTY	\$0	\$2,851,590	\$2,851,590	\$9,434,982
CLINTON	\$9,490	\$0	\$9,490	\$907,680
OAK RIDGE	\$33,355	\$784,222	\$817,577	\$4,559,322
BEDFORD COUNTY	\$0	\$331,198	\$331,198	\$9,906,226
BENTON COUNTY	\$0	\$0	\$0	\$2,648,868
BLED SOE COUNTY	\$0	\$0	\$0	\$2,625,640
BLOUNT COUNTY	\$0	\$105,290	\$105,290	\$9,994,939
ALCOA	\$0	\$0	\$0	\$1,388,164
MARYVILLE	\$0	\$0	\$0	\$2,983,706
BRADLEY COUNTY	\$0	\$1,769,058	\$1,769,058	\$10,472,187
CLEVELAND	\$0	\$0	\$0	\$6,701,555
CAMPBELL COUNTY	\$0	\$70,139	\$70,139	\$8,163,030
CANNON COUNTY	\$0	\$0	\$0	\$1,898,446
CARROLL COUNTY	\$0	\$0	\$0	\$18,525
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$924,337
*HUNTINGDON	\$0	\$0	\$0	\$1,296,103
*MCKENZIE	\$2,367	\$0	\$2,367	\$1,386,948
*S. CARROLL	\$0	\$26,550	\$26,550	\$474,975
*W. CARROLL	\$0	\$0	\$0	\$1,060,764
CARTER COUNTY	\$0	\$1,074,623	\$1,074,623	\$8,202,808
ELIZABETHTON	\$0	\$0	\$0	\$2,182,128
CHEATHAM COUNTY	\$0	\$36,564	\$36,564	\$4,860,828
CHESTER COUNTY	\$0	\$508,223	\$508,223	\$3,158,228
CLAIBORNE COUNTY	\$0	\$0	\$0	\$6,512,359
CLAY COUNTY	\$117,221	\$0	\$117,221	\$1,499,911
COCKE COUNTY	\$0	\$129,694	\$129,694	\$7,430,918
NEWPORT	\$0	\$0	\$0	\$1,062,532
COFFEE COUNTY	\$0	\$49,888	\$49,888	\$4,179,082
MANCHESTER	\$0	\$598,718	\$598,718	\$2,087,900
TULLAHOMA	\$1,833	\$0	\$1,833	\$3,912,734
CROCKETT COUNTY	\$0	\$0	\$0	\$2,028,541
ALAMO	\$0	\$0	\$0	\$242,562
BELLS	\$0	\$0	\$0	\$422,342
CUMBERLAND COUNTY	\$0	\$158,537	\$158,537	\$8,087,496
DAVIDSON COUNTY	\$0	\$1,214,890	\$1,214,890	\$114,884,015
DECATUR COUNTY	\$0	\$0	\$0	\$1,813,336
DEKALB COUNTY	\$175,447	\$0	\$175,447	\$4,301,027
DICKSON COUNTY	\$0	\$104,543	\$104,543	\$7,031,848
DYER COUNTY	\$0	\$59,555	\$59,555	\$3,533,026
DYERSBURG	\$0	\$0	\$0	\$3,746,908
FAYETTE COUNTY	\$0	\$0	\$0	\$4,895,417
FENTRESS COUNTY	\$0	\$65,972	\$65,972	\$3,461,472
FRANKLIN COUNTY	\$0	\$48,249	\$48,249	\$5,072,818
GIBSON COUNTY	NA	NA	NA	\$0
HUMBOLDT	\$0	\$0	\$0	\$2,590,464
*MILAN	\$0	\$0	\$0	\$2,196,878
*TRENTON	\$435	\$219,937	\$220,372	\$1,805,741
*BRADFORD	\$0	\$37,750	\$37,750	\$895,950
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$3,326,839
GILES COUNTY	\$0	\$0	\$0	\$4,389,773
GRAINGER COUNTY	\$0	\$70,293	\$70,293	\$4,008,304
GREENE COUNTY	\$0	\$96,960	\$96,960	\$7,623,597
GREENEVILLE	\$0	\$230,311	\$230,311	\$3,518,944
GRUNDY COUNTY	\$0	\$0	\$0	\$3,256,053

TABLE 15 2014-2015

FEDERAL FUNDS RECEIVED DIRECTLY	P. L. 874 FUNDS	OTHER DIRECT FEDERAL REVENUE	TOTAL FEDERAL FUNDS RECEIVED DIRECTLY	TOTAL ALL FEDERAL FUNDS
HAMBLEN COUNTY	\$0	\$0	\$0	\$10,288,474
HAMILTON COUNTY	\$14,155	\$837,021	\$851,176	\$52,188,387
HANCOCK COUNTY	\$0	\$0	\$0	\$1,612,975
HARDEMAN COUNTY	\$0	\$0	\$0	\$5,824,341
HARDIN COUNTY	\$0	\$324,000	\$324,000	\$5,343,994
HAWKINS COUNTY	\$0	\$183,098	\$183,098	\$7,092,080
ROGERSVILLE	\$0	\$0	\$0	\$550,496
HAYWOOD COUNTY	\$0	\$81,539	\$81,539	\$5,282,509
HENDERSON COUNTY	\$0	\$61,710	\$61,710	\$3,724,509
LEXINGTON	\$0	\$0	\$0	\$1,255,531
HENRY COUNTY	\$0	\$0	\$0	\$4,295,662
*PARIS	\$0	\$0	\$0	\$1,902,793
HICKMAN COUNTY	\$0	\$68,553	\$68,553	\$3,799,072
HOUSTON COUNTY	\$0	\$0	\$0	\$1,320,896
HUMPHREYS COUNTY	\$0	\$0	\$0	\$4,129,133
JACKSON COUNTY	\$0	\$257,705	\$257,705	\$2,647,617
JEFFERSON COUNTY	\$0	\$58,129	\$58,129	\$6,911,565
JOHNSON COUNTY	\$0	\$81,926	\$81,926	\$3,992,685
KNOX COUNTY	\$0	\$493,408	\$493,408	\$59,444,433
LAKE COUNTY	\$0	\$0	\$0	\$1,161,413
LAUDERDALE COUNTY	\$0	\$174,430	\$174,430	\$6,856,343
LAWRENCE COUNTY	\$0	\$0	\$0	\$7,151,412
LEWIS COUNTY	\$0	\$0	\$0	\$2,088,248
LINCOLN COUNTY	\$0	\$0	\$0	\$3,776,546
FAYETTEVILLE	\$633	\$0	\$633	\$1,227,274
LOUDON COUNTY	\$0	\$69,313	\$69,313	\$3,838,640
LENOIR CITY	\$0	\$0	\$0	\$2,200,120
MCMINN COUNTY	\$0	\$1,575	\$1,575	\$6,693,349
ATHENS	\$5,386	\$1,203,556	\$1,208,942	\$3,713,030
ETOWAH	\$2,857	\$194,733	\$197,590	\$784,147
MCNAIRY COUNTY	\$0	\$0	\$0	\$4,516,652
MACON COUNTY	\$0	\$0	\$0	\$3,759,788
MADISON COUNTY	\$0	\$104,500	\$104,500	\$17,380,247
MARION COUNTY	\$0	\$0	\$0	\$4,966,965
*RICHARD CITY	\$0	\$0	\$0	\$228,199
MARSHALL COUNTY	\$0	\$0	\$0	\$4,984,579
MAURY COUNTY	\$0	\$457,760	\$457,760	\$11,952,664
MEIGS COUNTY	\$0	\$0	\$0	\$2,251,583
MONROE COUNTY	\$0	\$116,375	\$116,375	\$4,831,981
SWEETWATER	\$0	\$0	\$0	\$1,102,985
MONTGOMERY COUNTY	\$3,248,363	\$4,015,259	\$7,263,622	\$33,958,549
MOORE COUNTY	\$0	\$0	\$0	\$778,932
MORGAN COUNTY	\$0	\$265,575	\$265,575	\$3,882,789
OBION COUNTY	\$0	\$0	\$0	\$3,694,079
UNION CITY	\$1,228	\$0	\$1,228	\$1,786,943
OVERTON COUNTY	\$0	\$0	\$0	\$4,118,481
PERRY COUNTY	\$0	\$0	\$0	\$1,504,490
PICKETT COUNTY	\$48,892	\$0	\$48,892	\$934,383
POLK COUNTY	\$0	\$116,219	\$116,219	\$2,868,713
PUTNAM COUNTY	\$0	\$95,427	\$95,427	\$15,192,767
RHEA COUNTY	\$0	\$58,730	\$58,730	\$5,321,265
DAYTON	\$0	\$0	\$0	\$975,766
ROANE COUNTY	\$58,280	\$0	\$58,280	\$6,610,333
ROBERTSON COUNTY	\$0	\$49,671	\$49,671	\$8,801,657
RUTHERFORD COUNTY	\$0	\$532,561	\$532,561	\$24,232,690

TABLE 15 2014-2015

FEDERAL FUNDS RECEIVED DIRECTLY	P. L. 874 FUNDS	OTHER DIRECT FEDERAL REVENUE	TOTAL FEDERAL FUNDS RECEIVED DIRECTLY	TOTAL ALL FEDERAL FUNDS
MURFREESBORO	\$0	\$46,686	\$46,686	\$9,931,076
SCOTT COUNTY	\$0	\$0	\$0	\$4,078,091
*ONEIDA	\$0	\$0	\$0	\$1,056,696
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$3,172,249
SEVIER COUNTY	\$0	\$0	\$0	\$12,245,041
SHELBY COUNTY	\$0	\$23,924,281	\$23,924,281	\$222,122,061
ARLINGTON	\$0	\$0	\$0	\$1,852,288
BARTLETT	\$0	\$0	\$0	\$4,754,234
COLLIERVILLE	\$0	\$0	\$0	\$2,461,374
GERMANTOWN	\$0	\$0	\$0	\$1,337,383
LAKELAND	\$0	\$0	\$0	\$272,345
MILLINGTON	\$0	\$96,660	\$96,660	\$2,923,869
SMITH COUNTY	\$0	\$0	\$0	\$3,099,737
STEWART COUNTY	\$239,035	\$0	\$239,035	\$2,118,890
SULLIVAN COUNTY	\$0	\$225,778	\$225,778	\$9,435,503
BRISTOL	\$0	\$37,081	\$37,081	\$3,413,595
KINGSPORT	\$0	\$51,732	\$51,732	\$6,523,913
SUMNER COUNTY	\$0	\$197,692	\$197,692	\$20,978,331
TIPTON COUNTY	\$0	\$4,000	\$4,000	\$10,807,868
TROUSDALE COUNTY	\$0	\$0	\$0	\$1,427,515
UNICOI COUNTY	\$206,184	\$192,352	\$398,536	\$2,922,587
UNION COUNTY	\$0	\$0	\$0	\$4,229,524
VAN BUREN COUNTY	\$0	\$0	\$0	\$972,524
WARREN COUNTY	\$0	\$70,756	\$70,756	\$12,542,080
WASHINGTON COUNTY	\$0	\$155,223	\$155,223	\$6,667,761
JOHNSON CITY	\$0	\$50,189	\$50,189	\$7,045,023
WAYNE COUNTY	\$0	\$0	\$0	\$2,902,013
WEAKLEY COUNTY	\$0	\$0	\$0	\$4,358,004
WHITE COUNTY	\$0	\$54,327	\$54,327	\$4,442,200
WILLIAMSON COUNTY	\$0	\$372,277	\$372,277	\$12,352,865
*FRANKLIN	\$0	\$0	\$0	\$2,793,932
WILSON COUNTY	\$0	\$190,163	\$190,163	\$9,024,411
*LEBANON	\$0	\$0	\$0	\$3,220,769
ASD	\$0	\$0	\$0	\$18,479,591
GRAND TOTAL	\$4,165,161	\$46,214,725	\$50,379,886	\$1,122,769,674

*SPECIAL SCHOOL DISTRICT

TABLE 16 2014-2015

REVENUE RECENPTS COUNTY, CITY AND SPECIAL DISTRICT	TOTAL PROPERTY TAX - SCHOOLS	PAYMENT IN LIEU OF PROPERTY TAXES	TOTAL LOCAL OPTION TAXES	TOTAL OTHER STATUTORY LOCAL TAXES	APPROPRIATIONS FROM CITY GENERAL FUND	LICENSES AND PERMITS	TOTAL COUNTY, CITY AND SPECIAL DISTRICT REVENUE RECENPTS
ANDERSON COUNTY	\$13,838,028	\$492,000	\$7,349,391	\$10,025	\$0	\$3,129	\$21,692,573
CLINTON	\$1,836,254	\$0	\$967,611	\$1,184	\$605,000	\$411	\$3,410,460
OAK RIDGE	\$9,066,033	\$0	\$4,305,243	\$0	\$14,629,302	\$0	\$28,000,578
BEDFORD COUNTY	\$8,465,732	\$543,705	\$2,122,059	\$34,587	\$0	\$2,407	\$11,168,490
BENTON COUNTY	\$4,038,812	\$211,575	\$2,066,656	\$1,871	\$0	\$1,918	\$6,320,832
BLEDSON COUNTY	\$1,665,287	\$9,012	\$685,917	\$12,472	\$0	\$8,753	\$2,381,441
BLOUNT COUNTY	\$21,623,971	\$210,965	\$12,357,766	\$7,365	\$0	\$5,709	\$34,205,776
ALCOA	\$7,808,379	\$33,519	\$2,110,473	\$0	\$0	\$952	\$9,953,323
MARYVILLE	\$19,392,970	\$134,426	\$7,474,585	\$3,295	\$0	\$2,633	\$27,007,909
BRADLEY COUNTY	\$12,058,566	\$406,491	\$10,834,748	\$73,110	\$0	\$5,453	\$23,378,368
CLEVELAND	\$6,243,608	\$205,505	\$4,759,851	\$34,583	\$5,273,600	\$2,841	\$16,519,988
CAMPBELL COUNTY	\$4,480,932	\$0	\$4,684,490	\$4,085	\$0	\$1,601	\$9,171,108
CANNON COUNTY	\$1,810,001	\$124,794	\$593,364	\$13,357	\$0	\$661	\$2,542,177
CARROLL COUNTY	\$561,738	\$54,037	\$60,683	\$140	\$0	\$41	\$676,639
*HOLLOW ROCK-BR	\$677,067	\$13,887	\$452,175	\$424	\$0	\$281	\$1,143,834
*HUNTINGDON	\$1,540,538	\$217,437	\$684,993	\$1,181	\$0	\$461	\$2,444,610
*MCKENZIE	\$1,305,423	\$15,544	\$766,970	\$826	\$0	\$475	\$2,089,238
*S. CARROLL	\$518,520	\$8,549	\$191,116	\$291	\$0	\$137	\$718,613
*W. CARROLL	\$1,254,541	\$15,165	\$503,132	\$624	\$0	\$318	\$1,773,780
CARTER COUNTY	\$6,240,315	\$139,326	\$4,016,906	\$32,385	\$0	\$1,229	\$10,430,161
ELIZABETHTON	\$3,070,275	\$62,013	\$1,986,678	\$15,943	\$2,332,000	\$605	\$7,467,515
CHEATHAM COUNTY	\$8,547,321	\$34,122	\$2,517,778	\$16,182	\$0	\$3,097	\$11,118,500
CHESTER COUNTY	\$1,707,036	\$121,751	\$755,709	\$1,205	\$0	\$988	\$2,586,689
CLAIBORNE COUNTY	\$6,642,722	\$600,958	\$2,519,576	\$392,349	\$0	\$2,242	\$10,157,847
CLAY COUNTY	\$1,184,869	\$105,845	\$567,481	\$10,612	\$0	\$656	\$1,869,463
COCKE COUNTY	\$4,172,486	\$224,001	\$3,775,445	\$23,146	\$0	\$998	\$8,196,076
NEWPORT	\$451,921	\$23,762	\$638,275	\$15,740	\$611,000	\$135	\$1,740,833
COFFEE COUNTY	\$8,774,975	\$12,040	\$4,147,031	\$17,491	\$0	\$2,197	\$12,953,734
MANCHESTER	\$2,283,991	\$3,149	\$1,361,512	\$1,391	\$1,678,467	\$476	\$5,328,986
TULLAHOMA	\$6,145,453	\$8,065	\$2,441,825	\$0	\$7,698,490	\$1,343	\$16,295,176
CROCKETT COUNTY	\$1,345,774	\$56	\$545,285	\$1,189	\$0	\$724	\$1,893,028
ALAMO	\$306,348	\$13	\$128,425	\$458	\$72,414	\$226	\$507,884
BELLS	\$200,101	\$8	\$123,520	\$299	\$47,000	\$147	\$371,075
CUMBERLAND COUNTY	\$8,938,453	\$273	\$8,190,609	\$142,442	\$0	\$0	\$17,271,777
DAVIDSON COUNTY	\$316,406,604	\$2,879,146	\$220,667,899	\$56,512	\$0	\$75,997	\$540,086,158
DECATUR COUNTY	\$1,836,649	\$21,400	\$1,441,067	\$23,975	\$0	\$784	\$3,323,875
DEKALB COUNTY	\$2,647,491	\$0	\$1,549,069	\$1,792	\$0	\$1,471	\$4,199,823
DICKSON COUNTY	\$8,773,565	\$412	\$11,333,237	\$4,754	\$0	\$3,749	\$20,115,717
DYER COUNTY	\$4,543,811	\$207	\$5,007,373	\$3,058	\$0	\$2,596	\$9,557,045
DYERSBURG	\$2,411,766	\$0	\$5,473,940	\$3,530	\$15,000	\$1,878	\$7,906,114
FAYETTE COUNTY	\$6,230,645	\$40,342	\$3,143,438	\$5,759	\$0	\$2,320	\$9,422,504
FENTRESS COUNTY	\$888,932	\$0	\$2,095,428	\$1,565	\$0	\$1,169	\$2,987,094
FRANKLIN COUNTY	\$9,734,447	\$54,371	\$3,944,114	\$63,288	\$0	\$53,135	\$13,849,355
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$705,142	\$650	\$2,007,113	\$379	\$2,713,284
*MILAN	\$3,248,807	\$114,884	\$1,275,636	\$993	\$0	\$750	\$4,641,070
*TRENTON	\$2,416,921	\$2,746	\$856,213	\$709	\$0	\$473	\$3,277,062
*BRADFORD	\$830,833	\$9,873	\$334,786	\$1,061	\$0	\$182	\$1,176,735
*GIBSON CO. SPEC.	\$5,271,198	\$9,723	\$2,569,054	\$2,140	\$0	\$1,428	\$7,853,543
GILES COUNTY	\$6,703,544	\$0	\$3,541,233	\$4,735	\$0	\$2,394	\$10,251,906
GRAINGER COUNTY	\$2,707,773	\$146,870	\$1,086,500	\$2,169	\$0	\$675	\$3,943,987
GREENE COUNTY	\$6,945,814	\$286,395	\$5,565,253	\$19,380	\$0	\$2,669	\$12,819,511
GREENEVILLE	\$3,103,308	\$137,409	\$2,733,884	\$8,649	\$5,685,583	\$1,011	\$11,669,844
GRUNDY COUNTY	\$1,440,746	\$157,934	\$451,948	\$503	\$0	\$508	\$2,051,639
HAMBLETON COUNTY	\$12,902,639	\$208,377	\$12,750,425	\$18,254	\$0	\$0	\$25,879,695
HAMILTON COUNTY	\$117,357,736	\$16,249,927	\$67,236,068	\$34,374	\$0	\$22,525	\$200,900,630
HANCOCK COUNTY	\$622,264	\$10	\$285,867	\$1,716	\$0	\$380	\$910,237
HARDEMAN COUNTY	\$5,613,575	\$83,265	\$2,214,958	\$18,813	\$0	\$1,606	\$7,932,217
HARDIN COUNTY	\$6,517,978	\$42,272	\$3,892,234	\$91,411	\$0	\$1,126	\$10,545,021

TABLE 16 2014-2015

REVENUE RECENPTS COUNTY, CITY AND SPECIAL DISTRICT	TOTAL PROPERTY TAX - SCHOOLS	PAYMENT IN LIEU OF PROPERTY TAXES	TOTAL LOCAL OPTION TAXES	TOTAL OTHER STATUTORY LOCAL TAXES	APPROPRIATIONS FROM CITY GENERAL FUND	LICENSES AND PERMITS	TOTAL COUNTY, CITY AND SPECIAL DISTRICT REVENUE RECENPTS
HAWKINS COUNTY	\$11,277,907	\$32,486	\$4,160,638	\$25,521	\$0	\$3,501	\$15,500,053
ROGERSVILLE	\$674,068	\$0	\$369,859	\$1,692	\$732,685	\$301	\$1,778,605
HAYWOOD COUNTY	\$3,666,043	\$146,400	\$1,974,928	\$31,674	\$0	\$903	\$5,819,948
HENDERSON COUNTY	\$3,014,067	\$51,123	\$3,011,705	\$27,131	\$0	\$1,865	\$6,105,891
LEXINGTON	\$1,021,665	\$7,751	\$1,336,549	\$5,013	\$0	\$391	\$2,371,369
HENRY COUNTY	\$4,697,320	\$219,478	\$3,023,686	\$91,485	\$0	\$1,755	\$8,033,724
*PARIS	\$3,388,054	\$138,249	\$1,544,587	\$43,102	\$0	\$798	\$5,114,790
HICKMAN COUNTY	\$3,147,014	\$10,235	\$1,421,308	\$2,447	\$0	\$1,313	\$4,582,317
HOUSTON COUNTY	\$673,678	\$9,260	\$577,929	\$995	\$0	\$485	\$1,262,347
HUMPHREYS COUNTY	\$3,388,611	\$0	\$2,425,003	\$3,722	\$0	\$755	\$5,818,091
JACKSON COUNTY	\$1,719,297	\$15,534	\$719,175	\$1,146	\$0	\$657	\$2,455,809
JEFFERSON COUNTY	\$10,313,016	\$32,123	\$5,486,285	\$68,843	\$0	\$2,755	\$15,903,022
JOHNSON COUNTY	\$2,779,620	\$0	\$721,907	\$18,643	\$0	\$1,786	\$3,521,956
KNOX COUNTY	\$97,342,084	\$0	\$160,255,645	\$934,578	\$0	\$27,541	\$258,559,848
LAKE COUNTY	\$849,177	\$2,412	\$362,202	\$750	\$0	\$473	\$1,215,014
LAUDERDALE COUNTY	\$3,494,556	\$115,513	\$2,043,919	\$11,771	\$0	\$4,583	\$5,670,342
LAWRENCE COUNTY	\$5,946,216	\$0	\$5,075,353	\$3,902	\$0	\$1,639	\$11,027,110
LEWIS COUNTY	\$1,039,054	\$108,109	\$1,267,150	\$6,326	\$0	\$497	\$2,421,136
LINCOLN COUNTY	\$3,346,387	\$0	\$2,861,767	\$94,063	\$0	\$1,815	\$6,304,032
FAYETTEVILLE	\$1,237,944	\$0	\$973,982	\$41,454	\$799,847	\$708	\$3,053,935
LOUDON COUNTY	\$15,178,962	\$0	\$3,422,859	\$576,929	\$0	\$1,354	\$19,180,104
LENOIR CITY	\$5,584,211	\$84,270	\$4,160,593	\$111,981	\$164,000	\$0	\$10,105,055
MCMINN COUNTY	\$6,484,835	\$136,200	\$4,316,929	\$39,288	\$0	\$3,334	\$10,980,586
ATHENS	\$1,674,696	\$25,900	\$3,528,793	\$10,143	\$0	\$866	\$5,240,398
ETOWAH	\$332,604	\$5,122	\$219,121	\$2,006	\$143,395	\$183	\$702,431
MCNAIRY COUNTY	\$4,022,336	\$1,187	\$2,070,729	\$19,870	\$0	\$2,920	\$6,117,042
MACON COUNTY	\$3,144,188	\$0	\$1,989,396	\$38,065	\$0	\$1,824	\$5,173,473
MADISON COUNTY	\$11,363,424	\$572,606	\$37,098,315	\$266,984	\$0	\$9,518	\$49,310,847
MARION COUNTY	\$5,047,111	\$46,787	\$3,352,558	\$177,285	\$0	\$2,423	\$8,626,164
*RICHARD CITY	\$343,457	\$2,758	\$199,161	\$9,315	\$0	\$113	\$554,804
MARSHALL COUNTY	\$9,287,283	\$0	\$2,397,960	\$2,816	\$0	\$2,138	\$11,690,197
MAURY COUNTY	\$22,127,182	\$0	\$12,869,768	\$9,688	\$0	\$6,232	\$35,012,870
MENGS COUNTY	\$1,329,141	\$538,315	\$478,158	\$60,771	\$0	\$575	\$2,406,960
MONROE COUNTY	\$4,613,397	\$598,964	\$4,127,960	\$19,552	\$0	\$3,057	\$9,362,930
SWEETWATER	\$1,682,415	\$157,530	\$994,629	\$4,245	\$0	\$732	\$2,839,551
MONTGOMERY COUNTY	\$33,895,881	\$790,226	\$46,826,362	\$133,364	\$0	\$0	\$81,645,833
MOORE COUNTY	\$2,723,909	\$0	\$438,674	\$554	\$0	\$551	\$3,163,688
MORGAN COUNTY	\$2,846,599	\$0	\$0	\$51,855	\$0	\$550	\$2,899,004
OBION COUNTY	\$4,619,410	\$28,957	\$3,356,878	\$15,383	\$0	\$1,393	\$8,022,021
UNION CITY	\$1,966,096	\$12,481	\$1,447,622	\$6,498	\$1,212,500	\$559	\$4,645,756
OVERTON COUNTY	\$1,682,752	\$125,249	\$2,308,169	\$148,209	\$0	\$1,349	\$4,265,728
PERRY COUNTY	\$1,408,085	\$1,264	\$218,810	\$20,713	\$0	\$659	\$1,649,531
PICKETT COUNTY	\$594,266	\$468	\$489,363	\$486	\$0	\$299	\$1,084,882
POLK COUNTY	\$2,391,468	\$33,786	\$1,527,720	\$17,719	\$0	\$1,388	\$3,972,081
PUTNAM COUNTY	\$13,592,938	\$2,267	\$16,681,057	\$63,839	\$0	\$4,769	\$30,344,870
RHEA COUNTY	\$4,460,726	\$59,499	\$3,529,816	\$26,054	\$0	\$1,989	\$8,078,084
DAYTON	\$385,617	\$0	\$589,349	\$0	\$265,675	\$0	\$1,240,641
ROANE COUNTY	\$12,781,367	\$222,814	\$6,638,456	\$5,075	\$0	\$2,554	\$19,650,266
ROBERTSON COUNTY	\$14,998,702	\$916,354	\$10,850,598	\$9,277	\$0	\$2,650	\$26,777,581
RUTHERFORD COUNTY	\$66,864,800	\$946,883	\$56,081,706	\$22,125	\$0	\$12,681	\$123,928,195
MURFREESBORO	\$11,623,624	\$156,607	\$9,720,024	\$0	\$4,810,103	\$2,022	\$26,312,380
SCOTT COUNTY	\$1,734,704	\$233,062	\$1,289,104	\$1,520	\$0	\$515	\$3,258,905
*ONENDA	\$1,163,845	\$177,545	\$568,673	\$660	\$0	\$170	\$1,910,893
SEQUATCHIE COUNTY	\$2,844,834	\$21,444	\$1,306,899	\$13,180	\$0	\$1,264	\$4,187,621
SEVIER COUNTY	\$30,959,513	\$824,730	\$52,826,633	\$169,565	\$0	\$123,548	\$84,903,989
SHELBY COUNTY	\$303,818,300	\$5,909,084	\$120,463,419	\$0	\$8,000,000	\$0	\$438,190,804
ARLINGTON	\$13,525,466	\$232,461	\$4,868,867	\$0	\$0	\$0	\$18,626,794
BARTLETT	\$21,544,419	\$243,882	\$9,266,404	\$0	\$0	\$0	\$31,054,705
COLLIERVILLE	\$19,793,657	\$389,367	\$8,194,200	\$2,238,625	\$0	\$0	\$30,615,849
GERMANTOWN	\$16,925,165	\$297,196	\$5,682,704	\$0	\$0	\$0	\$22,905,065

TABLE 16 2014-2015

REVENUE RECENPTS COUNTY, CITY AND SPECIAL DISTRICT	TOTAL PROPERTY TAX - SCHOOLS	PAYMENT IN LIEU OF PROPERTY TAXES	TOTAL LOCAL OPTION TAXES	TOTAL OTHER STATUTORY LOCAL TAXES	APPROPRIATIONS FROM CITY GENERAL FUND	LICENSES AND PERMITS	TOTAL COUNTY, CITY AND SPECIAL DISTRICT REVENUE RECENPTS
LAKELAND	\$1,938,590	\$192,418	\$752,781	\$0	\$0	\$0	\$2,883,789
MILLINGTON	\$6,955,749	\$136,208	\$2,702,065	\$1,100,000	\$2,099,999	\$0	\$12,994,021
SMITH COUNTY	\$3,418,633	\$9,608	\$1,546,373	\$88,191	\$11,823	\$1,823	\$5,076,451
STEWART COUNTY	\$759,809	\$87,294	\$688,256	\$1,847	\$0	\$776	\$1,537,982
SULLIVAN COUNTY	\$26,220,184	\$0	\$11,223,795	\$37,277	\$0	\$4,157	\$37,485,413
BRISTOL	\$10,636,151	\$0	\$4,987,775	\$14,714	\$4,475,647	\$1,907	\$20,116,194
KINGSPORT	\$17,504,810	\$0	\$8,221,162	\$28,818	\$13,630,218	\$0	\$39,385,008
SUMNER COUNTY	\$59,557,343	\$430,925	\$20,110,480	\$13,874	\$0	\$7,652	\$80,120,274
TIPTON COUNTY	\$11,204,588	\$305,040	\$4,658,502	\$5,322	\$0	\$7,074	\$16,180,526
TROUSDALE COUNTY	\$1,290,213	\$213,616	\$512,731	\$753	\$0	\$912	\$2,018,225
UNICOI COUNTY	\$2,593,153	\$40,584	\$1,466,264	\$6,468	\$0	\$15,256	\$4,121,725
UNION COUNTY	\$2,447,122	\$0	\$937,200	\$11,087	\$0	\$1,410	\$3,396,819
VAN BUREN COUNTY	\$725,972	\$50,810	\$474,735	\$550	\$0	\$304	\$1,252,371
WARREN COUNTY	\$3,980,265	\$232,215	\$7,998,479	\$23,928	\$0	\$0	\$12,234,887
WASHINGTON COUNTY	\$12,716,494	\$230,465	\$14,454,570	\$28,969	\$0	\$1,574	\$27,432,072
JOHNSON CITY	\$11,121,041	\$188,209	\$15,889,709	\$25,674	\$11,583,210	\$1,486	\$38,809,329
WAYNE COUNTY	\$1,889,343	\$7,502	\$679,421	\$28,498	\$0	\$565	\$2,605,329
WEAKLEY COUNTY	\$3,590,448	\$238,699	\$3,619,685	\$35,981	\$0	\$1,891	\$7,486,704
WHITE COUNTY	\$3,321,353	\$23,359	\$1,884,284	\$48,899	\$0	\$2,203	\$5,280,098
WILLIAMSON COUNTY	\$105,691,804	\$137,214	\$45,549,466	\$15,876	\$0	\$8,901	\$151,403,261
*FRANKLIN	\$29,533,127	\$13,375	\$4,394,649	\$1,066,369	\$0	\$2,707	\$35,010,227
WILSON COUNTY	\$34,298,293	\$0	\$12,547,919	\$170,961	\$0	\$3,774	\$47,020,947
*LEBANON	\$10,971,489	\$0	\$3,506,744	\$37,454	\$0	\$657	\$14,516,344
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$1,914,098,623	\$41,699,037	\$1,271,661,102	\$9,739,449	\$88,584,071	\$546,177	\$3,326,328,459

*SPECIAL SCHOOL DISTRICT

TABLE 17 2014-2015

REVENUE RECEIPTS OTHER	TUITION RECEIVED	INDIVIDUAL PAYMENTS FOR FOOD	TRANSPORTATION FUNDS FROM OTHER SCHOOL SYSTEMS	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE TOTAL	TOTAL OTHER REVENUE RECEIPTS
ANDERSON COUNTY	\$150,460	\$680,235	\$0	\$72,535	\$198,601	\$407,532	\$678,668	\$1,509,363
CLINTON	\$1,475	\$69,736	\$0	\$0	\$17,415	\$0	\$17,415	\$88,626
OAK RIDGE	\$303,813	\$371,765	\$0	\$418,746	\$170,545	\$0	\$589,291	\$1,264,869
BEDFORD COUNTY	\$331,166	\$267,005	\$0	\$112,499	\$155,580	\$0	\$268,079	\$866,250
BENTON COUNTY	\$0	\$225,799	\$0	\$59,222	\$52,701	\$1,392	\$113,315	\$339,114
BLEDSCOE COUNTY	\$0	\$128,185	\$0	\$1,620	\$33,339	\$0	\$34,959	\$163,144
BLOUNT COUNTY	\$0	\$0	\$0	\$3,098,779	\$278,054	\$0	\$3,376,833	\$3,376,833
ALCOA	\$237,650	\$0	\$0	\$180,892	\$29,848	\$0	\$210,740	\$448,390
MARYVILLE	\$496,696	\$1,123,557	\$0	\$862,732	\$222,087	\$0	\$1,084,818	\$2,705,071
BRADLEY COUNTY	\$0	\$1,662,589	\$0	\$34,288	\$128,794	\$0	\$163,082	\$1,825,671
CLEVELAND	\$106,755	\$167,135	\$0	\$92,260	\$243,519	\$0	\$335,779	\$609,669
CAMPBELL COUNTY	\$0	\$212,349	\$0	\$350	\$189,959	\$82,411	\$272,720	\$485,069
CANNON COUNTY	\$13,800	\$268,890	\$0	\$23,794	\$135,875	\$0	\$159,669	\$442,359
CARROLL COUNTY	\$474	\$3,527	\$47,772	\$714,189	\$51,717	\$0	\$765,906	\$817,679
*HOLLOW ROCK-BR	\$0	\$15,803	\$0	\$24,221	\$10,556	\$0	\$34,777	\$50,580
*HUNTINGDON	\$4,650	\$183,153	\$0	\$16,177	\$20,985	\$0	\$37,162	\$224,965
*MCKENZIE	\$1,350	\$217,872	\$0	\$24,466	\$42,124	\$0	\$66,590	\$285,812
*S. CARROLL	\$0	\$61,713	\$0	\$2,153	\$16,844	\$0	\$18,997	\$80,710
*W. CARROLL	\$0	\$141,305	\$0	\$11,739	\$48,987	\$0	\$60,726	\$202,031
CARTER COUNTY	\$0	\$423,036	\$0	\$356,199	\$41,907	\$0	\$398,106	\$821,142
ELIZABETHTON	\$392,698	\$165,562	\$0	\$27,048	\$4,822	\$232,861	\$264,732	\$822,992
CHEATHAM COUNTY	\$3,835	\$820,852	\$0	\$1,277,623	\$140,274	\$0	\$1,417,897	\$2,242,584
CHESTER COUNTY	\$27,616	\$362,511	\$0	\$56,621	\$111,102	\$0	\$167,723	\$557,850
CLAIBORNE COUNTY	\$133,383	\$127,205	\$0	\$129,353	\$411,513	\$0	\$540,866	\$801,454
CLAY COUNTY	\$0	\$98,937	\$0	\$34,470	\$260,276	\$0	\$294,746	\$393,683
COCKE COUNTY	\$0	\$169,427	\$0	\$184,798	\$520,832	\$0	\$705,630	\$875,057
NEWPORT	\$191,974	\$86,481	\$0	\$1,357	\$14,943	\$0	\$16,300	\$294,755
COFFEE COUNTY	\$2,000	\$739,534	\$0	\$173,056	\$88,210	\$3,000,001	\$3,261,267	\$4,002,801
MANCHESTER	\$20,325	\$148,165	\$0	\$135,021	\$39,899	\$0	\$174,920	\$343,410
TULLAHOMA	\$544,425	\$575,006	\$0	\$112,391	\$122,253	\$0	\$234,644	\$1,354,075
CROCKETT COUNTY	\$0	\$191,853	\$9,413	\$53,479	\$100,067	\$143,297	\$296,843	\$498,109
ALAMO	\$0	\$0	\$0	\$10,993	\$20,434	\$0	\$31,427	\$31,427
BELLS	\$0	\$12,830	\$0	\$6,889	\$13,159	\$147,258	\$167,306	\$180,136
CUMBERLAND COUNTY	\$139,637	\$870,873	\$0	\$89,679	\$369,186	\$208,821	\$667,686	\$1,678,196
DAVIDSON COUNTY	\$307,894	\$2,303,002	\$0	\$4,181,543	\$13,342,430	\$146,101	\$17,670,074	\$20,280,970
DECATUR COUNTY	\$0	\$254,277	\$0	\$126,324	\$42,395	\$0	\$168,719	\$422,996
DEKALB COUNTY	\$0	\$241,192	\$0	\$27,871	\$121,971	\$0	\$149,842	\$391,034
DICKSON COUNTY	\$504,897	\$1,323,737	\$0	\$278,041	\$547,788	\$0	\$825,829	\$2,654,463
DYER COUNTY	\$3,560	\$588,570	\$0	\$144,725	\$74,417	\$0	\$219,142	\$811,272
DYERSBURG	\$18,100	\$305,982	\$0	\$618,160	\$185,513	\$0	\$803,673	\$1,127,755
FAYETTE COUNTY	\$51,067	\$17,504	\$0	\$261,570	\$153,581	\$4,564,930	\$4,980,081	\$5,048,652
FENTRESS COUNTY	\$0	\$43,808	\$0	\$33,426	\$158,994	\$0	\$192,420	\$236,228
FRANKLIN COUNTY	\$207,649	\$1,010,866	\$0	\$9,686	\$459,070	\$0	\$468,756	\$1,687,271
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	\$0	NA
HUMBOLDT	\$0	\$61,271	\$0	\$10,051	\$92,882	\$0	\$102,933	\$164,204
*MILAN	\$0	\$206,943	\$0	\$12,167	\$33,915	\$0	\$46,082	\$253,025
*TRENTON	\$0	\$119,690	\$14,140	\$176,778	\$62,248	\$0	\$239,026	\$372,856
*BRADFORD	\$0	\$41,392	\$0	\$114,068	\$61,812	\$0	\$175,880	\$217,272
*GIBSON CO. SPEC.	\$0	\$729,499	\$0	\$318,975	\$0	\$0	\$318,975	\$1,048,474

TABLE 17 2014-2015

REVENUE RECEIPTS OTHER	TUITION RECEIVED	INDIVIDUAL PAYMENTS FOR FOOD	TRANSPORTATION FUNDS FROM OTHER SCHOOL SYSTEMS	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE TOTAL	TOTAL OTHER REVENUE RECEIPTS
GILES COUNTY	\$42,264	\$118,423	\$0	\$97,158	\$22,615	\$0	\$119,773	\$280,460
GRAINGER COUNTY	\$0	\$495,277	\$0	\$26,665	\$146,363	\$0	\$173,028	\$668,305
GREENE COUNTY	\$0	\$756,954	\$69,366	\$271,537	\$178,011	\$0	\$449,548	\$1,275,868
GREENEVILLE	\$661,439	\$469,374	\$0	\$534,895	\$406,940	\$0	\$941,835	\$2,072,648
GRUNDY COUNTY	\$39,633	\$109,736	\$0	\$84	\$85,901	\$59,248	\$145,233	\$294,602
HAMBLEN COUNTY	\$343,696	\$1,185,328	\$0	\$447,700	\$324,196	\$0	\$771,896	\$2,300,920
HAMILTON COUNTY	\$144,584	\$3,450,455	\$0	\$4,693,202	\$7,954,111	\$0	\$12,647,313	\$16,242,352
HANCOCK COUNTY	\$0	\$0	\$0	\$72,914	\$171,500	\$0	\$244,414	\$244,414
HARDEMAN COUNTY	\$0	\$251,892	\$0	\$83,507	\$164,969	\$0	\$248,476	\$500,368
HARDIN COUNTY	\$0	\$247,388	\$0	\$57,017	\$77,601	\$0	\$134,618	\$382,006
HAWKINS COUNTY	\$0	\$818,939	\$0	\$174,634	\$539,160	\$0	\$713,794	\$1,532,733
ROGERSVILLE	\$94,310	\$92,207	\$0	\$3,796	\$11,320	\$0	\$15,116	\$201,633
HAYWOOD COUNTY	\$0	\$80,621	\$0	\$193,109	\$195,702	\$0	\$388,811	\$469,432
HENDERSON COUNTY	\$775	\$0	\$0	\$881,157	\$101,481	\$0	\$982,638	\$983,413
LEXINGTON	\$0	\$151,247	\$0	\$40,959	\$10,165	\$0	\$51,124	\$202,371
HENRY COUNTY	\$0	\$537,666	\$0	\$70,539	\$172,339	\$0	\$242,878	\$780,544
*PARIS	\$32,305	\$223,506	\$0	\$343,726	\$74,100	\$0	\$417,826	\$673,637
HICKMAN COUNTY	\$2,361	\$211,149	\$0	\$60,507	\$190,460	\$0	\$250,967	\$464,477
HOUSTON COUNTY	\$6,011	\$261,870	\$0	\$53,872	\$49,508	\$0	\$103,380	\$371,261
HUMPHREYS COUNTY	\$9,359	\$584,651	\$0	\$55,513	\$253,803	\$0	\$309,316	\$903,326
JACKSON COUNTY	\$0	\$48,760	\$0	\$68,757	\$63,673	\$0	\$132,430	\$181,190
JEFFERSON COUNTY	\$0	\$882,826	\$0	\$618,825	\$265,679	\$2,342,824	\$3,227,328	\$4,110,154
JOHNSON COUNTY	\$90	\$110,973	\$0	\$728,632	\$319,305	\$0	\$1,047,937	\$1,159,000
KNOX COUNTY	\$50,010	\$5,460,039	\$0	\$1,416,532	\$16,603,982	\$0	\$18,020,514	\$23,530,563
LAKE COUNTY	\$0	\$0	\$0	\$54,990	\$38,600	\$0	\$93,590	\$93,590
LAUDERDALE COUNTY	\$0	\$183,922	\$0	\$201,733	\$105,078	\$585,475	\$892,286	\$1,076,208
LAWRENCE COUNTY	\$137,943	\$820,522	\$0	\$93,772	\$144,156	\$0	\$237,928	\$1,196,393
LEWIS COUNTY	\$0	\$103,846	\$0	\$70,765	\$58,451	\$0	\$129,216	\$233,062
LINCOLN COUNTY	\$0	\$678,466	\$0	\$158,825	\$83,642	\$13,182	\$255,649	\$934,115
FAYETTEVILLE	\$1,000	\$173,396	\$0	\$140,282	\$72,608	\$0	\$212,890	\$387,286
LOUDON COUNTY	\$0	\$485,508	\$0	\$93,105	\$132,758	\$9,846,723	\$10,072,586	\$10,558,094
LENOIR CITY	\$1,800	\$0	\$0	\$32,279	\$41,673	\$0	\$73,952	\$75,752
MCMINN COUNTY	\$2,356	\$473,595	\$0	\$52,765	\$65,719	\$2,600	\$121,084	\$597,035
ATHENS	\$220,738	\$59,500	\$0	\$24,187	\$60,710	\$0	\$84,897	\$365,135
ETOWAH	\$0	\$26,007	\$0	\$457	\$2,123	\$1,300	\$3,880	\$29,887
MCNAIRY COUNTY	\$33,375	\$579,464	\$0	\$51,491	\$170,781	\$0	\$222,272	\$835,111
MACON COUNTY	\$1,690	\$464,841	\$0	\$61,820	\$110,336	\$0	\$172,156	\$638,687
MADISON COUNTY	\$395,038	\$380,141	\$0	\$9,494	\$367,219	\$1,000,000	\$1,376,713	\$2,151,892
MARION COUNTY	\$975	\$264,820	\$0	\$153,391	\$135,818	\$0	\$289,209	\$555,004
*RICHARD CITY	\$17,368	\$0	\$0	\$4,560	\$43,694	\$0	\$48,254	\$65,622
MARSHALL COUNTY	\$0	\$1,033,549	\$0	\$73,965	\$155,891	\$0	\$229,856	\$1,263,405
MAURY COUNTY	\$20,501	\$1,464,169	\$0	\$441,379	\$119,986	\$4,650,946	\$5,212,311	\$6,696,981
MEIGS COUNTY	\$3,300	\$0	\$0	\$99,105	\$319,035	\$0	\$418,140	\$421,440
MONROE COUNTY	\$0	\$564,167	\$264,924	\$169,988	\$385,460	\$0	\$555,448	\$1,384,539
SWEETWATER	\$9,703	\$0	\$0	\$2,458	\$252,300	\$0	\$254,758	\$264,461
MONTGOMERY COUNTY	\$139,515	\$4,495,030	\$0	\$201,260	\$1,349,037	\$37,047	\$1,587,344	\$6,221,889
MOORE COUNTY	\$16,800	\$197,932	\$0	\$20,746	\$41,424	\$55,000	\$117,170	\$331,902
MORGAN COUNTY	\$9,575	\$193,783	\$0	\$15,810	\$498,307	\$700	\$514,817	\$718,175
OBION COUNTY	\$0	\$425,180	\$2,700	\$232,578	\$63,065	\$0	\$295,643	\$723,523
UNION CITY	\$0	\$159,405	\$0	\$76,019	\$49,522	\$0	\$125,541	\$284,946

TABLE 17 2014-2015

REVENUE RECEIPTS OTHER	TUITION RECEIVED	INDIVIDUAL PAYMENTS FOR FOOD	TRANSPORTATION FUNDS FROM OTHER SCHOOL SYSTEMS	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE TOTAL	TOTAL OTHER REVENUE RECEIPTS
OVERTON COUNTY	\$0	\$210,238	\$0	\$23,571	\$101,637	\$0	\$125,208	\$335,446
PERRY COUNTY	\$1,199	\$184,968	\$0	\$26,341	\$45,288	\$0	\$71,629	\$257,796
PICKETT COUNTY	\$0	\$107,636	\$0	\$6,326	\$27,339	\$0	\$33,665	\$141,301
POLK COUNTY	\$0	\$168,558	\$0	\$44	\$1,848,652	\$0	\$1,848,696	\$2,017,254
PUTNAM COUNTY	\$0	\$740,562	\$108,163	\$1,112,806	\$74,154	\$133,800	\$1,320,760	\$2,169,485
RHEA COUNTY	\$67,558	\$247,695	\$0	\$1,615	\$154,169	\$0	\$155,784	\$471,037
DAYTON	\$41,860	\$0	\$0	\$4,842	\$11,040	\$0	\$15,882	\$57,742
ROANE COUNTY	\$2,800	\$808,834	\$0	\$296,176	\$36,403	\$11,339	\$343,918	\$1,155,552
ROBERTSON COUNTY	\$869,975	\$0	\$0	\$149,524	\$134,929	\$0	\$284,453	\$1,154,428
RUTHERFORD COUNTY	\$143,970	\$6,288,278	\$0	\$106,896	\$252,873	\$0	\$359,769	\$6,792,017
MURFREESBORO	\$2,819,273	\$211,624	\$0	\$166,056	\$1,146,899	\$0	\$1,312,955	\$4,343,852
SCOTT COUNTY	\$0	\$143,229	\$0	\$55,111	\$49,556	\$0	\$104,667	\$247,896
*ONEIDA	\$0	\$0	\$0	\$9,861	\$365,238	\$0	\$375,099	\$375,099
SEQUATCHIE COUNTY	\$0	\$65,819	\$0	\$53,372	\$94,478	\$0	\$147,850	\$213,669
SEVIER COUNTY	\$3,205	\$1,400,487	\$0	\$197,529	\$531,887	\$712,981	\$1,442,397	\$2,846,089
SHELBY COUNTY	\$75,665	\$192,561	\$0	\$9,752,963	\$43,143,023	\$0	\$52,895,986	\$53,164,212
ARLINGTON	\$192,971	\$612,639	\$0	\$227,786	\$415,338	\$0	\$643,124	\$1,448,734
BARTLETT	\$1,200	\$1,063,400	\$0	\$763,483	\$1,135,133	\$0	\$1,898,616	\$2,963,216
COLLIERVILLE	\$139,674	\$913,162	\$0	\$1,119,812	\$5,842,495	\$0	\$6,962,307	\$8,015,143
GERMANTOWN	\$26,940	\$497,029	\$0	\$88,245	\$155,174	\$64,900	\$308,319	\$832,288
LAKELAND	\$0	\$112,922	\$0	\$9,459	\$495,925	\$0	\$505,384	\$618,306
MILLINGTON	\$0	\$89,338	\$0	\$3,736	\$434,405	\$0	\$438,141	\$527,479
SMITH COUNTY	\$2,410	\$541,922	\$0	\$40,484	\$130,895	\$0	\$171,379	\$715,711
STEWART COUNTY	\$140	\$189,775	\$0	\$133,708	\$144,679	\$0	\$278,387	\$468,302
SULLIVAN COUNTY	\$91,709	\$1,240,454	\$0	\$25,482	\$546,922	\$335,809	\$908,213	\$2,240,376
BRISTOL	\$271,173	\$561,347	\$0	\$74,812	\$456,711	\$0	\$531,523	\$1,364,043
KINGSPORT	\$328,487	\$986,935	\$0	\$903,721	\$372,369	\$0	\$1,276,090	\$2,591,512
SUMNER COUNTY	\$71,095	\$4,384,359	\$0	\$4,687,825	\$806,037	\$0	\$5,493,862	\$9,949,316
TIPTON COUNTY	\$909,914	\$1,251,216	\$0	\$154,858	\$478,959	\$0	\$633,817	\$2,794,947
TROUSDALE COUNTY	\$18,559	\$0	\$0	\$9,110	\$96,234	\$0	\$105,344	\$123,903
UNICOI COUNTY	\$53,007	\$196,529	\$0	\$7,870	\$387,988	\$0	\$395,858	\$645,394
UNION COUNTY	\$0	\$138,088	\$0	\$516,515	\$77,073	\$39,399	\$632,987	\$771,075
VAN BUREN COUNTY	\$0	\$81,368	\$0	\$13,255	\$17,440	\$0	\$30,695	\$112,063
WARREN COUNTY	\$70,191	\$259,115	\$0	\$113,385	\$354,921	\$0	\$468,306	\$797,612
WASHINGTON COUNTY	\$5,072	\$915,951	\$0	\$717,339	\$78,377	\$0	\$795,716	\$1,716,739
JOHNSON CITY	\$216,221	\$590,437	\$0	\$1,335,967	\$184,825	\$0	\$1,520,792	\$2,327,450
WAYNE COUNTY	\$0	\$345,478	\$0	\$129,962	\$225,190	\$0	\$355,152	\$700,630
WEAKLEY COUNTY	\$115,652	\$601,036	\$0	\$168,781	\$90,212	\$1,258,957	\$1,517,950	\$2,234,638
WHITE COUNTY	\$0	\$453,079	\$0	\$63,108	\$625,282	\$14,628	\$703,018	\$1,156,097
WILLIAMSON COUNTY	\$273,855	\$8,226,385	\$0	\$4,834,215	\$802,737	\$78,860,539	\$84,497,491	\$92,997,731
*FRANKLIN	\$265,784	\$691,752	\$0	\$1,180,398	\$218,819	\$0	\$1,399,217	\$2,356,753
WILSON COUNTY	\$2,930,428	\$3,147,208	\$0	\$254,198	\$671,017	\$0	\$925,215	\$7,002,851
*LEBANON	\$619,442	\$263,507	\$0	\$220,136	\$143,977	\$0	\$364,113	\$1,247,062
ASD	\$0	\$0	\$0	\$0	\$3,706,221	\$0	\$3,706,221	\$3,706,221
GRAND TOTAL	\$17,265,292	\$86,742,068	\$516,478	\$58,006,167	\$120,006,621	\$108,962,001	\$286,974,789	\$391,498,626

*SPECIAL SCHOOL DISTRICT

TABLE 18 2014-2015

NON-REVENUE RECEIPTS AND TOTAL REVENUE RECEIPTS ALL SOURCES	BOND, NOTE & LEASE PROCEEDS & INS RECOVERY	TRANSFERS	TOTAL NON-REVENUE RECEIPTS	TOTAL REVENUE RECEIPTS	TOTAL RECEIPTS ALL SOURCES
ANDERSON COUNTY	\$1,707	\$211,190	\$212,897	\$63,788,097	\$64,000,994
CLINTON	\$21,496	\$0	\$21,496	\$8,691,540	\$8,713,036
OAK RIDGE	\$19,454	\$146,918	\$166,372	\$53,779,849	\$53,946,221
BEDFORD COUNTY	\$62,030	\$15,548	\$77,578	\$63,678,274	\$63,755,852
BENTON COUNTY	\$0	\$38,409	\$38,409	\$21,398,369	\$21,436,778
BLED SOE COUNTY	\$2,595	\$545,035	\$547,630	\$17,868,018	\$18,415,648
BLOUNT COUNTY	\$0	\$15,853	\$15,853	\$95,299,342	\$95,315,195
ALCOA	\$0	\$0	\$0	\$19,252,383	\$19,252,383
MARYVILLE	\$0	\$0	\$0	\$52,255,733	\$52,255,733
BRADLEY COUNTY	\$39,933	\$20,287	\$60,220	\$81,652,614	\$81,712,834
CLEVELAND	\$0	\$81,265	\$81,265	\$48,409,677	\$48,490,942
CAMPBELL COUNTY	\$10,190	\$255,117	\$265,307	\$46,214,493	\$46,479,800
CANNON COUNTY	\$8,194	\$5,507	\$13,701	\$16,721,032	\$16,734,733
CARROLL COUNTY	\$17,178	\$0	\$17,178	\$4,372,591	\$4,389,769
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$5,732,203	\$5,732,203
*HUNTINGDON	\$90,457	\$108,000	\$198,457	\$10,448,750	\$10,647,207
*MCKENZIE	\$32,578	\$196,936	\$229,514	\$10,730,322	\$10,959,836
*S. CARROLL	\$69,015	\$0	\$69,015	\$3,443,104	\$3,512,119
*W. CARROLL	\$4,945,562	\$188,480	\$5,134,042	\$8,443,539	\$13,577,581
CARTER COUNTY	\$8,101	\$0	\$8,101	\$49,699,347	\$49,707,448
ELIZABETHTON	\$0	\$25,195	\$25,195	\$23,137,085	\$23,162,280
CHEATHAM COUNTY	\$759,477	\$0	\$759,477	\$51,342,488	\$52,101,965
CHESTER COUNTY	\$28,515	\$206,163	\$234,678	\$21,545,193	\$21,779,871
CLAIBORNE COUNTY	\$96,289	\$124,245	\$220,534	\$43,102,840	\$43,323,374
CLAY COUNTY	\$0	\$26,681	\$26,681	\$10,294,596	\$10,321,277
COCKE COUNTY	\$555,257	\$0	\$555,257	\$40,504,125	\$41,059,382
NEWPORT	\$50,479	\$0	\$50,479	\$6,857,812	\$6,908,291
COFFEE COUNTY	\$0	\$432,597	\$432,597	\$42,312,865	\$42,745,462
MANCHESTER	\$0	\$0	\$0	\$14,436,112	\$14,436,112
TULLAHOMA	\$0	\$0	\$0	\$36,382,584	\$36,382,584
CROCKETT COUNTY	\$147,631	\$346,395	\$494,026	\$16,020,602	\$16,514,628
ALAMO	\$0	\$0	\$0	\$4,738,336	\$4,738,336
BELLS	\$0	\$0	\$0	\$3,483,802	\$3,483,802
CUMBERLAND COUNTY	\$0	\$36,876	\$36,876	\$57,564,860	\$57,601,736
DAVIDSON COUNTY	\$58,344,257	\$73,523,003	\$131,867,260	\$941,164,357	\$1,073,031,617
DECATUR COUNTY	\$0	\$0	\$0	\$14,748,159	\$14,748,159
DEKALB COUNTY	\$6,650	\$2,630	\$9,280	\$23,608,936	\$23,618,216
DICKSON COUNTY	\$816,185	\$80,009	\$896,194	\$68,370,563	\$69,266,757
DYER COUNTY	\$33,692	\$28,352	\$62,044	\$33,560,621	\$33,622,665
DYERSBURG	\$617,519	\$92,885	\$710,404	\$25,756,382	\$26,466,786
FAYETTE COUNTY	\$42,748	\$147,096	\$189,844	\$35,878,772	\$36,068,616
FENTRESS COUNTY	\$6,325	\$19,055	\$25,380	\$20,287,738	\$20,313,118
FRANKLIN COUNTY	\$0	\$200,000	\$200,000	\$48,299,701	\$48,499,701
GIBSON COUNTY	NA	NA	NA	\$0	NA
HUMBOLDT	\$0	\$61,671	\$61,671	\$12,255,253	\$12,316,924
*MILAN	\$0	\$27,774	\$27,774	\$18,274,820	\$18,302,594
*TRENTON	\$19,090	\$10,378	\$29,468	\$13,219,146	\$13,248,614
*BRADFORD	\$0	\$16,227	\$16,227	\$5,433,139	\$5,449,366
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$32,050,305	\$32,050,305
GILES COUNTY	\$94,955	\$925,000	\$1,019,955	\$34,746,756	\$35,766,711
GRAINGER COUNTY	\$25,258	\$0	\$25,258	\$29,271,783	\$29,297,041
GREENE COUNTY	\$565,396	\$1,266,524	\$1,831,920	\$56,225,839	\$58,057,759
GREENEVILLE	\$8,853	\$168,250	\$177,103	\$30,464,430	\$30,641,533
GRUNDY COUNTY	\$254,433	\$20,447	\$274,880	\$19,621,899	\$19,896,779
HAMBLEN COUNTY	\$38,012	\$24,307,245	\$24,345,257	\$82,426,398	\$106,771,655
HAMILTON COUNTY	\$0	\$7,563,254	\$7,563,254	\$405,808,858	\$413,372,112
HANCOCK COUNTY	\$0	\$125,394	\$125,394	\$9,860,391	\$9,985,785
HARDEMAN COUNTY	\$0	\$135,910	\$135,910	\$36,433,886	\$36,569,796
HARDIN COUNTY	\$400	\$89,181	\$89,581	\$32,494,359	\$32,583,940
HAWKINS COUNTY	\$23,586	\$21,135	\$44,721	\$62,835,705	\$62,880,426
ROGERSVILLE	\$0	\$40	\$40	\$5,819,758	\$5,819,798
HAYWOOD COUNTY	\$9,071	\$8,837	\$17,908	\$29,404,744	\$29,422,652
HENDERSON COUNTY	\$10,593	\$391,498	\$402,091	\$32,081,789	\$32,483,880
LEXINGTON	\$0	\$985,302	\$985,302	\$9,087,455	\$10,072,757
HENRY COUNTY	\$7,370	\$248,404	\$255,774	\$30,043,928	\$30,299,702
*PARIS	\$37,795	\$0	\$37,795	\$15,931,097	\$15,968,892
HICKMAN COUNTY	\$11,255	\$532,439	\$543,694	\$30,147,717	\$30,691,411
HOUSTON COUNTY	\$3,262	\$0	\$3,262	\$11,422,448	\$11,425,710
HUMPHREYS COUNTY	\$18,059	\$24,761	\$42,820	\$26,190,531	\$26,233,351
JACKSON COUNTY	\$27,710	\$101,341	\$129,051	\$14,727,614	\$14,856,665
JEFFERSON COUNTY	\$7,021,595	\$8,140,930	\$15,162,525	\$62,082,545	\$77,245,070
JOHNSON COUNTY	\$610	\$179,229	\$179,839	\$21,237,934	\$21,417,773
KNOX COUNTY	\$23,000,000	\$563,278	\$23,563,278	\$522,688,944	\$546,252,222

TABLE 18 2014-2015

NON-REVENUE RECEIPTS AND TOTAL REVENUE RECEIPTS ALL SOURCES	BOND, NOTE & LEASE PROCEEDS & INS RECOVERY	TRANSFERS	TOTAL NON-REVENUE RECEIPTS	TOTAL REVENUE RECEIPTS	TOTAL RECEIPTS ALL SOURCES
LAKE COUNTY	\$0	\$9,632	\$9,632	\$8,507,182	\$8,516,814
LAUDERDALE COUNTY	\$2,564	\$77,834	\$80,398	\$39,758,812	\$39,839,210
LAWRENCE COUNTY	\$45,607	\$264,379	\$309,986	\$54,719,988	\$55,029,974
LEWIS COUNTY	\$4,248	\$19,219	\$23,467	\$15,209,312	\$15,232,779
LINCOLN COUNTY	\$449,017	\$136,702	\$585,719	\$32,610,998	\$33,196,717
FAYETTEVILLE	\$498	\$50,000	\$50,498	\$11,925,905	\$11,976,403
LOUDON COUNTY	\$82,677	\$0	\$82,677	\$55,754,592	\$55,837,269
LENOIR CITY	\$0	\$0	\$0	\$21,529,802	\$21,529,802
MCMINN COUNTY	\$0	\$60,762	\$60,762	\$45,350,202	\$45,410,964
ATHENS	\$0	\$0	\$0	\$17,387,168	\$17,387,168
ETOWAH	\$0	\$0	\$0	\$3,366,781	\$3,366,781
MCNAIRY COUNTY	\$0	\$21,202	\$21,202	\$34,926,136	\$34,947,338
MACON COUNTY	\$38,207	\$32,200	\$70,407	\$30,131,189	\$30,201,596
MADISON COUNTY	\$44,253	\$1,194,253	\$1,194,253	\$117,043,035	\$118,237,288
MARION COUNTY	\$0	\$59,586	\$59,586	\$34,918,628	\$34,978,214
*RICHARD CITY	\$0	\$0	\$0	\$2,363,756	\$2,363,756
MARSHALL COUNTY	\$11,437	\$136,768	\$148,205	\$44,026,858	\$44,175,063
MAURY COUNTY	\$12,150	\$157,874	\$170,024	\$105,202,002	\$105,372,026
MEIGS COUNTY	\$0	\$271,713	\$271,713	\$15,212,124	\$15,483,837
MONROE COUNTY	\$6,100	\$754,558	\$760,658	\$44,065,182	\$44,825,840
SWEETWATER	\$0	\$2,295	\$2,295	\$12,049,251	\$12,051,546
MONTGOMERY COUNTY	\$4,868,513	\$1,382,865	\$6,251,378	\$258,203,570	\$264,454,948
MOORE COUNTY	\$0	\$0	\$0	\$9,391,731	\$9,391,731
MORGAN COUNTY	\$22,742	\$7,807	\$30,549	\$27,313,994	\$27,344,543
OBION COUNTY	\$60,818	\$25,161	\$85,979	\$30,705,888	\$30,791,867
UNION CITY	\$0	\$33,033	\$33,033	\$13,940,818	\$13,973,851
OVERTON COUNTY	\$1,954	\$743,578	\$745,532	\$27,315,068	\$28,060,600
PERRY COUNTY	\$0	\$24,448	\$24,448	\$10,167,060	\$10,191,508
PICKETT COUNTY	\$0	\$0	\$0	\$6,659,765	\$6,659,765
POLK COUNTY	\$2,566	\$0	\$2,566	\$22,656,184	\$22,658,750
PUTNAM COUNTY	\$0	\$790,898	\$790,898	\$93,643,524	\$94,434,422
RHEA COUNTY	\$329,439	\$20,200	\$349,639	\$37,403,245	\$37,752,884
DAYTON	\$1,208,350	\$1,148,708	\$2,357,058	\$6,472,793	\$8,829,851
ROANE COUNTY	\$0	\$417,991	\$417,991	\$57,732,698	\$58,150,689
ROBERTSON COUNTY	\$72,512	\$632,500	\$705,012	\$91,321,011	\$92,026,023
RUTHERFORD COUNTY	\$35,625,016	\$223,990	\$35,849,006	\$330,336,240	\$366,185,246
MURFREESBORO	\$0	\$0	\$0	\$74,366,802	\$74,366,802
SCOTT COUNTY	\$0	\$37,000	\$37,000	\$25,245,753	\$25,282,753
*ONEIDA	\$64,500	\$304,276	\$368,776	\$10,543,397	\$10,912,173
SEQUATCHIE COUNTY	\$0	\$2,728,399	\$2,728,399	\$19,810,995	\$22,539,394
SEVIER COUNTY	\$29,385	\$0	\$29,385	\$140,708,368	\$140,737,753
SHELBY COUNTY	\$26,575	\$90,930,012	\$90,956,587	\$1,226,497,320	\$1,317,453,907
ARLINGTON	\$8,110	\$127,521	\$135,631	\$41,877,184	\$42,012,815
BARTLETT	\$0	\$323,902	\$323,902	\$75,299,288	\$75,623,190
COLLIERVILLE	\$601,789	\$710,450	\$1,312,239	\$74,365,957	\$75,678,196
GERMANTOWN	\$0	\$307,440	\$307,440	\$48,828,148	\$49,135,588
LAKELAND	\$0	\$1,520,000	\$1,520,000	\$7,724,093	\$9,244,093
MILLINGTON	\$2,033,139	\$68,967	\$2,102,106	\$28,445,875	\$30,547,981
SMITH COUNTY	\$8,295	\$13,157	\$21,452	\$25,283,399	\$25,304,851
STEWART COUNTY	\$805,540	\$0	\$805,540	\$17,506,908	\$18,312,448
SULLIVAN COUNTY	\$0	\$721,426	\$721,426	\$90,618,161	\$91,339,587
BRISTOL	\$111,020	\$0	\$111,020	\$40,000,661	\$40,111,681
KINGSPORT	\$0	\$227,134	\$227,134	\$75,459,878	\$75,687,012
SUMNER COUNTY	\$113,479	\$223,309	\$336,788	\$235,744,201	\$236,080,989
TIPTON COUNTY	\$0	\$40,972	\$40,972	\$90,188,148	\$90,229,120
TROUSDALE COUNTY	\$0	\$108,505	\$108,505	\$10,887,796	\$10,996,301
UNICOI COUNTY	\$7,349	\$45,000	\$52,349	\$21,393,611	\$21,445,960
UNION COUNTY	\$3,553,651	\$352,190	\$3,905,841	\$37,673,544	\$41,579,385
VAN BUREN COUNTY	\$1,805,127	\$3,830	\$1,808,957	\$7,594,935	\$9,403,892
WARREN COUNTY	\$0	\$0	\$0	\$58,652,420	\$58,652,420
WASHINGTON COUNTY	\$0	\$1,248,043	\$1,248,043	\$68,319,454	\$69,567,497
JOHNSON CITY	\$0	\$63,484	\$63,484	\$75,497,133	\$75,560,617
WAYNE COUNTY	\$189,552	\$0	\$189,552	\$20,951,990	\$21,141,542
WEAKLEY COUNTY	\$0	\$178,060	\$178,060	\$36,480,459	\$36,658,519
WHITE COUNTY	\$25,831	\$20,678	\$46,509	\$32,106,124	\$32,152,633
WILLIAMSON COUNTY	\$753,761	\$725,215	\$1,478,976	\$374,627,522	\$376,106,498
*FRANKLIN	\$3,111	\$53,119	\$56,230	\$54,659,876	\$54,716,106
WILSON COUNTY	\$15,230,296	\$214,492	\$15,444,788	\$129,288,117	\$144,732,905
*LEBANON	\$2,960,000	\$236,656	\$3,196,656	\$34,598,818	\$37,795,474
ASD	\$0	\$0	\$0	\$80,526,299	\$80,526,299
GRAND TOTAL	\$169,229,995	\$233,223,317	\$402,453,311	\$9,118,662,405	\$9,521,115,716

*SPECIAL SCHOOL DISTRICT

**TABLE 19 2014-2015
CURRENT REVENUE****

	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
ANDERSON COUNTY	\$31,151,179	48.84%	\$23,201,936	36.37%	\$9,434,982	14.79%	\$63,788,097	\$212,897	\$64,000,994
CLINTON	\$4,284,774	49.30%	\$3,499,086	40.26%	\$907,680	10.44%	\$8,691,540	\$21,496	\$8,713,036
OAK RIDGE	\$19,955,080	37.11%	\$29,265,447	54.42%	\$4,559,322	8.48%	\$53,779,849	\$166,372	\$53,946,221
BEDFORD COUNTY	\$41,737,308	65.54%	\$12,034,740	18.90%	\$9,906,226	15.56%	\$63,678,274	\$77,578	\$63,755,852
BENTON COUNTY	\$12,089,555	56.50%	\$6,659,946	31.12%	\$2,648,868	12.38%	\$21,398,369	\$38,409	\$21,436,778
BLED SOE COUNTY	\$12,697,793	71.06%	\$2,544,585	14.24%	\$2,625,640	14.69%	\$17,868,018	\$547,630	\$18,415,648
BLOUNT COUNTY	\$47,721,794	50.08%	\$37,582,609	39.44%	\$9,994,939	10.49%	\$95,299,342	\$15,853	\$95,315,195
ALCOA	\$7,462,506	38.76%	\$10,401,713	54.03%	\$1,388,164	7.21%	\$19,252,383	\$0	\$19,252,383
MARYVILLE	\$19,559,047	37.43%	\$29,712,980	56.86%	\$2,983,706	5.71%	\$52,255,733	\$0	\$52,255,733
BRADLEY COUNTY	\$45,976,388	56.31%	\$25,204,039	30.87%	\$10,472,187	12.83%	\$81,652,614	\$60,220	\$81,712,834
CLEVELAND	\$24,578,465	50.77%	\$17,129,657	35.38%	\$6,701,555	13.84%	\$48,409,677	\$81,265	\$48,490,942
CAMPBELL COUNTY	\$28,395,286	61.44%	\$9,656,177	20.89%	\$8,163,030	17.66%	\$46,214,493	\$265,307	\$46,479,800
CANNON COUNTY	\$11,838,050	70.80%	\$2,984,536	17.85%	\$1,898,446	11.35%	\$16,721,032	\$13,701	\$16,734,733
CARROLL COUNTY	\$2,859,748	65.40%	\$1,494,318	34.17%	\$18,525	0.42%	\$4,372,591	\$17,178	\$4,389,769
*HOLLOW ROCK-BR	\$3,613,452	63.04%	\$1,194,414	20.84%	\$924,337	16.13%	\$5,732,203	\$0	\$5,732,203
*HUNTINGDON	\$6,483,072	62.05%	\$2,669,575	25.55%	\$1,296,103	12.40%	\$10,448,750	\$198,457	\$10,647,207
*MCKENZIE	\$6,968,324	64.94%	\$2,375,050	22.13%	\$1,386,948	12.93%	\$10,730,322	\$229,514	\$10,959,836
*S. CARROLL	\$2,168,806	62.99%	\$799,323	23.22%	\$474,975	13.79%	\$3,443,104	\$69,015	\$3,512,119
*W. CARROLL	\$5,406,964	64.04%	\$1,975,811	23.40%	\$1,060,764	12.56%	\$8,443,539	\$5,134,042	\$13,577,581
CARTER COUNTY	\$30,245,236	60.86%	\$11,251,303	22.64%	\$8,202,808	16.50%	\$49,699,347	\$8,101	\$49,707,448
ELIZABETHTON	\$12,664,450	54.74%	\$8,290,507	35.83%	\$2,182,128	9.43%	\$23,137,085	\$25,195	\$23,162,280
CHEATHAM COUNTY	\$33,120,576	64.51%	\$13,361,084	26.02%	\$4,860,828	9.47%	\$51,342,488	\$759,477	\$52,101,965
CHESTER COUNTY	\$15,242,426	70.75%	\$3,144,539	14.60%	\$3,158,228	14.66%	\$21,545,193	\$234,678	\$21,779,871
CLAIBORNE COUNTY	\$25,631,180	59.47%	\$10,959,301	25.43%	\$6,512,359	15.11%	\$43,102,840	\$220,534	\$43,323,374
CLAY COUNTY	\$6,531,539	63.45%	\$2,263,146	21.98%	\$1,499,911	14.57%	\$10,294,596	\$26,681	\$10,321,277
COCKE COUNTY	\$24,002,074	59.26%	\$9,071,133	22.40%	\$7,430,918	18.35%	\$40,504,125	\$555,257	\$41,059,382
NEWPORT	\$3,759,692	54.82%	\$2,035,588	29.68%	\$1,062,532	15.49%	\$6,857,812	\$50,479	\$6,908,291
COFFEE COUNTY	\$21,177,248	50.05%	\$16,956,535	40.07%	\$4,179,082	9.88%	\$42,312,865	\$432,597	\$42,745,462
MANCHESTER	\$6,675,816	46.24%	\$5,672,396	39.29%	\$2,087,900	14.46%	\$14,436,112	\$0	\$14,436,112
TULLAHOMA	\$14,820,599	40.74%	\$17,649,251	48.51%	\$3,912,734	10.75%	\$36,382,584	\$0	\$36,382,584
CROCKETT COUNTY	\$11,600,924	72.41%	\$2,391,137	14.93%	\$2,028,541	12.66%	\$16,020,602	\$494,026	\$16,514,628
ALAMO	\$3,956,463	83.50%	\$539,311	11.38%	\$242,562	5.12%	\$4,738,336	\$0	\$4,738,336
BELLS	\$2,510,249	72.05%	\$551,211	15.82%	\$422,342	12.12%	\$3,483,802	\$0	\$3,483,802
CUMBERLAND COUNT	\$30,527,391	53.03%	\$18,949,973	32.92%	\$8,087,496	14.05%	\$57,564,860	\$36,876	\$57,601,736
DAVIDSON COUNTY	\$265,913,214	28.25%	\$560,367,128	59.54%	\$114,884,015	12.21%	\$941,164,357	\$131,867,260	\$1,073,031,617

**TABLE 19 2014-2015
CURRENT REVENUE****

	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
DECATUR COUNTY	\$9,187,952	62.30%	\$3,746,871	25.41%	\$1,813,336	12.30%	\$14,748,159	\$0	\$14,748,159
DEKALB COUNTY	\$14,717,052	62.34%	\$4,590,857	19.45%	\$4,301,027	18.22%	\$23,608,936	\$9,280	\$23,618,216
DICKSON COUNTY	\$38,568,535	56.41%	\$22,770,180	33.30%	\$7,031,848	10.28%	\$68,370,563	\$896,194	\$69,266,757
DYER COUNTY	\$19,659,278	58.58%	\$10,368,317	30.89%	\$3,533,026	10.53%	\$33,560,621	\$62,044	\$33,622,665
DYERSBURG	\$12,975,605	50.38%	\$9,033,869	35.07%	\$3,746,908	14.55%	\$25,756,382	\$710,404	\$26,466,786
FAYETTE COUNTY	\$16,512,199	46.02%	\$14,471,156	40.33%	\$4,895,417	13.64%	\$35,878,772	\$189,844	\$36,068,616
FENTRESS COUNTY	\$13,602,944	67.05%	\$3,223,322	15.89%	\$3,461,472	17.06%	\$20,287,738	\$25,380	\$20,313,118
FRANKLIN COUNTY	\$27,690,257	57.33%	\$15,536,626	32.17%	\$5,072,818	10.50%	\$48,299,701	\$200,000	\$48,499,701
GIBSON COUNTY	NA	NA	\$0	NA	\$0	NA	NA	NA	NA
HUMBOLDT	\$6,787,301	55.38%	\$2,877,488	23.48%	\$2,590,464	21.14%	\$12,255,253	\$61,671	\$12,316,924
*MILAN	\$11,183,847	61.20%	\$4,894,095	26.78%	\$2,196,878	12.02%	\$18,274,820	\$27,774	\$18,302,594
*TRENTON	\$7,763,487	58.73%	\$3,649,918	27.61%	\$1,805,741	13.66%	\$13,219,146	\$29,468	\$13,248,614
*BRADFORD	\$3,143,182	57.85%	\$1,394,007	25.66%	\$895,950	16.49%	\$5,433,139	\$16,227	\$5,449,366
*GIBSON CO. SPEC.	\$19,821,449	61.84%	\$8,902,017	27.78%	\$3,326,839	10.38%	\$32,050,305	\$0	\$32,050,305
GILES COUNTY	\$19,824,617	57.05%	\$10,532,366	30.31%	\$4,389,773	12.63%	\$34,746,756	\$1,019,955	\$35,766,711
GRAINGER COUNTY	\$20,651,187	70.55%	\$4,612,292	15.76%	\$4,008,304	13.69%	\$29,271,783	\$25,258	\$29,297,041
GREENE COUNTY	\$34,506,863	61.37%	\$14,095,379	25.07%	\$7,623,597	13.56%	\$56,225,839	\$1,831,920	\$58,057,759
GREENEVILLE	\$13,202,994	43.34%	\$13,742,492	45.11%	\$3,518,944	11.55%	\$30,464,430	\$177,103	\$30,641,533
GRUNDY COUNTY	\$14,019,605	71.45%	\$2,346,241	11.96%	\$3,256,053	16.59%	\$19,621,899	\$274,880	\$19,896,779
HAMBLÉN COUNTY	\$43,957,309	53.33%	\$28,180,615	34.19%	\$10,288,474	12.48%	\$82,426,398	\$24,345,257	\$106,771,655
HAMILTON COUNTY	\$136,477,489	33.63%	\$217,142,982	53.51%	\$52,188,387	12.86%	\$405,808,858	\$7,563,254	\$413,372,112
HANCOCK COUNTY	\$7,092,765	71.93%	\$1,154,651	11.71%	\$1,612,975	16.36%	\$9,860,391	\$125,394	\$9,985,785
HARDEMAN COUNTY	\$22,176,960	60.87%	\$8,432,585	23.14%	\$5,824,341	15.99%	\$36,433,886	\$135,910	\$36,569,796
HARDIN COUNTY	\$16,223,338	49.93%	\$10,927,027	33.63%	\$5,343,994	16.45%	\$32,494,359	\$89,581	\$32,583,940
HAWKINS COUNTY	\$38,710,839	61.61%	\$17,032,786	27.11%	\$7,092,080	11.29%	\$62,835,705	\$44,721	\$62,880,426
ROGERSVILLE	\$3,289,024	56.51%	\$1,980,238	34.03%	\$550,496	9.46%	\$5,819,758	\$40	\$5,819,798
HAYWOOD COUNTY	\$17,832,855	60.65%	\$6,289,380	21.39%	\$5,282,509	17.96%	\$29,404,744	\$17,908	\$29,422,652
HENDERSON COUNTY	\$21,267,976	66.29%	\$7,089,304	22.10%	\$3,724,509	11.61%	\$32,081,789	\$402,091	\$32,483,880
LEXINGTON	\$5,258,184	57.86%	\$2,573,740	28.32%	\$1,255,531	13.82%	\$9,087,455	\$985,302	\$10,072,757
HENRY COUNTY	\$16,933,998	56.36%	\$8,814,268	29.34%	\$4,295,662	14.30%	\$30,043,928	\$255,774	\$30,299,702
*PARIS	\$8,239,877	51.72%	\$5,788,427	36.33%	\$1,902,793	11.94%	\$15,931,097	\$37,795	\$15,968,892
HICKMAN COUNTY	\$21,301,851	70.66%	\$5,046,794	16.74%	\$3,799,072	12.60%	\$30,147,717	\$543,694	\$30,691,411
HOUSTON COUNTY	\$8,467,944	74.13%	\$1,633,608	14.30%	\$1,320,896	11.56%	\$11,422,448	\$3,262	\$11,425,710
HUMPHREYS COUNTY	\$15,339,981	58.57%	\$6,721,417	25.66%	\$4,129,133	15.77%	\$26,190,531	\$42,820	\$26,233,351
JACKSON COUNTY	\$9,442,998	64.12%	\$2,636,999	17.91%	\$2,647,617	17.98%	\$14,727,614	\$129,051	\$14,856,665

**TABLE 19 2014-2015
CURRENT REVENUE****

	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
JEFFERSON COUNTY	\$35,157,804	56.63%	\$20,013,176	32.24%	\$6,911,565	11.13%	\$62,082,545	\$15,162,525	\$77,245,070
JOHNSON COUNTY	\$12,564,293	59.16%	\$4,680,956	22.04%	\$3,992,685	18.80%	\$21,237,934	\$179,839	\$21,417,773
KNOX COUNTY	\$181,154,100	34.66%	\$282,090,411	53.97%	\$59,444,433	11.37%	\$522,688,944	\$23,563,278	\$546,252,222
LAKE COUNTY	\$6,037,165	70.97%	\$1,308,604	15.38%	\$1,161,413	13.65%	\$8,507,182	\$9,632	\$8,516,814
LAUDERDALE COUNT	\$26,155,919	65.79%	\$6,746,550	16.97%	\$6,856,343	17.24%	\$39,758,812	\$80,398	\$39,839,210
LAWRENCE COUNTY	\$35,345,073	64.59%	\$12,223,503	22.34%	\$7,151,412	13.07%	\$54,719,988	\$309,986	\$55,029,974
LEWIS COUNTY	\$10,466,866	68.82%	\$2,654,198	17.45%	\$2,088,248	13.73%	\$15,209,312	\$23,467	\$15,232,779
LINCOLN COUNTY	\$21,596,305	66.22%	\$7,238,147	22.20%	\$3,776,546	11.58%	\$32,610,998	\$585,719	\$33,196,717
FAYETTEVILLE	\$7,257,410	60.85%	\$3,441,221	28.86%	\$1,227,274	10.29%	\$11,925,905	\$50,498	\$11,976,403
LOUDON COUNTY	\$22,177,754	39.78%	\$29,738,198	53.34%	\$3,838,640	6.88%	\$55,754,592	\$82,677	\$55,837,269
LENOIR CITY	\$9,148,875	42.49%	\$10,180,807	47.29%	\$2,200,120	10.22%	\$21,529,802	\$0	\$21,529,802
MCMINN COUNTY	\$27,079,232	59.75%	\$11,577,621	25.55%	\$6,662,937	14.70%	\$45,319,790	\$60,762	\$45,380,552
ATHENS	\$8,068,605	46.41%	\$5,605,533	32.24%	\$3,713,030	21.36%	\$17,387,168	\$0	\$17,387,168
ETOWAH	\$1,850,316	54.96%	\$732,318	21.75%	\$784,147	23.29%	\$3,366,781	\$0	\$3,366,781
MCNAIRY COUNTY	\$23,457,331	67.16%	\$6,952,153	19.91%	\$4,516,652	12.93%	\$34,926,136	\$21,202	\$34,947,338
MACON COUNTY	\$20,559,241	68.23%	\$5,812,160	19.29%	\$3,759,788	12.48%	\$30,131,189	\$70,407	\$30,201,596
MADISON COUNTY	\$48,200,049	41.18%	\$51,462,739	43.97%	\$17,380,247	14.85%	\$117,043,035	\$1,194,253	\$118,237,288
MARION COUNTY	\$20,770,495	59.48%	\$9,181,168	26.29%	\$4,966,965	14.22%	\$34,918,628	\$59,586	\$34,978,214
*RICHARD CITY	\$1,515,131	64.10%	\$620,426	26.25%	\$228,199	9.65%	\$2,363,756	\$0	\$2,363,756
MARSHALL COUNTY	\$26,088,677	59.26%	\$12,953,602	29.42%	\$4,984,579	11.32%	\$44,026,858	\$148,205	\$44,175,063
MAURY COUNTY	\$51,539,487	48.99%	\$41,709,851	39.65%	\$11,952,664	11.36%	\$105,202,002	\$170,024	\$105,372,026
MEIGS COUNTY	\$10,132,141	66.61%	\$2,828,400	18.59%	\$2,251,583	14.80%	\$15,212,124	\$271,713	\$15,483,837
MONROE COUNTY	\$28,485,732	64.64%	\$10,747,469	24.39%	\$4,831,981	10.97%	\$44,065,182	\$760,658	\$44,825,840
SWEETWATER	\$7,842,254	65.08%	\$3,104,012	25.76%	\$1,102,985	9.15%	\$12,049,251	\$2,295	\$12,051,546
MONTGOMERY COUN	\$136,377,299	52.82%	\$87,867,722	34.03%	\$33,958,549	13.15%	\$258,203,570	\$6,251,378	\$264,454,948
MOORE COUNTY	\$5,117,209	54.49%	\$3,495,590	37.22%	\$778,932	8.29%	\$9,391,731	\$0	\$9,391,731
MORGAN COUNTY	\$19,814,026	72.54%	\$3,617,179	13.24%	\$3,882,789	14.22%	\$27,313,994	\$30,549	\$27,344,543
OBION COUNTY	\$18,266,265	59.49%	\$8,745,544	28.48%	\$3,694,079	12.03%	\$30,705,888	\$85,979	\$30,791,867
UNION CITY	\$7,223,173	51.81%	\$4,930,702	35.37%	\$1,786,943	12.82%	\$13,940,818	\$33,033	\$13,973,851
OVERTON COUNTY	\$18,595,413	68.08%	\$4,601,174	16.84%	\$4,118,481	15.08%	\$27,315,068	\$745,532	\$28,060,600
PERRY COUNTY	\$6,755,243	66.44%	\$1,907,327	18.76%	\$1,504,490	14.80%	\$10,167,060	\$24,448	\$10,191,508
PICKETT COUNTY	\$4,499,199	67.56%	\$1,226,183	18.41%	\$934,383	14.03%	\$6,659,765	\$0	\$6,659,765
POLK COUNTY	\$13,798,136	60.90%	\$5,989,335	26.44%	\$2,868,713	12.66%	\$22,656,184	\$2,566	\$22,658,750
PUTNAM COUNTY	\$45,936,402	49.05%	\$32,514,355	34.72%	\$15,192,767	16.22%	\$93,643,524	\$790,898	\$94,434,422
RHEA COUNTY	\$23,532,859	62.92%	\$8,549,121	22.86%	\$5,321,265	14.23%	\$37,403,245	\$349,639	\$37,752,884

**TABLE 19 2014-2015
CURRENT REVENUE****

	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
DAYTON	\$4,198,644	64.87%	\$1,298,383	20.06%	\$975,766	15.07%	\$6,472,793	\$2,357,058	\$8,829,851
ROANE COUNTY	\$30,316,547	52.51%	\$20,805,818	36.04%	\$6,610,333	11.45%	\$57,732,698	\$417,991	\$58,150,689
ROBERTSON COUNTY	\$54,587,345	59.78%	\$27,932,009	30.59%	\$8,801,657	9.64%	\$91,321,011	\$705,012	\$92,026,023
RUTHERFORD COUNTY	\$175,383,338	53.09%	\$130,720,212	39.57%	\$24,232,690	7.34%	\$330,336,240	\$35,849,006	\$366,185,246
MURFREESBORO	\$33,779,494	45.42%	\$30,656,232	41.22%	\$9,931,076	13.35%	\$74,366,802	\$0	\$74,366,802
SCOTT COUNTY	\$17,660,861	69.96%	\$3,506,801	13.89%	\$4,078,091	16.15%	\$25,245,753	\$37,000	\$25,282,753
*ONEIDA	\$7,200,709	68.30%	\$2,285,992	21.68%	\$1,056,696	10.02%	\$10,543,397	\$368,776	\$10,912,173
SEQUATCHIE COUNTY	\$12,237,456	61.77%	\$4,401,290	22.22%	\$3,172,249	16.01%	\$19,810,995	\$2,728,399	\$22,539,394
SEVIER COUNTY	\$40,713,249	28.93%	\$87,750,078	62.36%	\$12,245,041	8.70%	\$140,708,368	\$29,385	\$140,737,753
SHELBY COUNTY	\$513,020,244	41.83%	\$491,355,015	40.06%	\$222,122,061	18.11%	\$1,226,497,320	\$90,956,587	\$1,317,453,907
ARLINGTON	\$19,949,368	47.64%	\$20,075,528	47.94%	\$1,852,288	4.42%	\$41,877,184	\$135,631	\$42,012,815
BARTLETT	\$36,527,133	48.51%	\$34,017,921	45.18%	\$4,754,234	6.31%	\$75,299,288	\$323,902	\$75,623,190
COLLIERVILLE	\$33,273,591	44.74%	\$38,630,992	51.95%	\$2,461,374	3.31%	\$74,365,957	\$1,312,239	\$75,678,196
GERMANTOWN	\$23,753,412	48.65%	\$23,737,353	48.61%	\$1,337,383	2.74%	\$48,828,148	\$307,440	\$49,135,588
LAKELAND	\$3,949,653	51.13%	\$3,502,095	45.34%	\$272,345	3.53%	\$7,724,093	\$1,520,000	\$9,244,093
MILLINGTON	\$12,000,506	42.19%	\$13,521,500	47.53%	\$2,923,869	10.28%	\$28,445,875	\$2,102,106	\$30,547,981
SMITH COUNTY	\$16,391,500	64.83%	\$5,792,162	22.91%	\$3,099,737	12.26%	\$25,283,399	\$21,452	\$25,304,851
STEWART COUNTY	\$13,381,734	76.44%	\$2,006,284	11.46%	\$2,118,890	12.10%	\$17,506,908	\$805,540	\$18,312,448
SULLIVAN COUNTY	\$41,456,869	45.75%	\$39,725,789	43.84%	\$9,435,503	10.41%	\$90,618,161	\$721,426	\$91,339,587
BRISTOL	\$15,106,829	37.77%	\$21,480,237	53.70%	\$3,413,595	8.53%	\$40,000,661	\$111,020	\$40,111,681
KINGSPORT	\$26,959,445	35.73%	\$41,976,520	55.63%	\$6,523,913	8.65%	\$75,459,878	\$227,134	\$75,687,012
SUMNER COUNTY	\$124,696,281	52.89%	\$90,069,590	38.21%	\$20,978,331	8.90%	\$235,744,201	\$336,788	\$236,080,989
TIPTON COUNTY	\$60,404,807	66.98%	\$18,975,473	21.04%	\$10,807,868	11.98%	\$90,188,148	\$40,972	\$90,229,120
TROUSDALE COUNTY	\$7,318,153	67.21%	\$2,142,128	19.67%	\$1,427,515	13.11%	\$10,887,796	\$108,505	\$10,996,301
UNICOI COUNTY	\$13,703,905	64.06%	\$4,767,119	22.28%	\$2,922,587	13.66%	\$21,393,611	\$52,349	\$21,445,960
UNION COUNTY	\$29,276,126	77.71%	\$4,167,894	11.06%	\$4,229,524	11.23%	\$37,673,544	\$3,905,841	\$41,579,385
VAN BUREN COUNTY	\$5,257,977	69.23%	\$1,364,434	17.97%	\$972,524	12.80%	\$7,594,935	\$1,808,957	\$9,403,892
WARREN COUNTY	\$33,077,841	56.40%	\$13,032,499	22.22%	\$12,542,080	21.38%	\$58,652,420	\$0	\$58,652,420
WASHINGTON COUNTY	\$32,502,882	47.57%	\$29,148,811	42.67%	\$6,667,761	9.76%	\$68,319,454	\$1,248,043	\$69,567,497
JOHNSON CITY	\$27,315,331	36.18%	\$41,136,779	54.49%	\$7,045,023	9.33%	\$75,497,133	\$63,484	\$75,560,617
WAYNE COUNTY	\$14,744,018	70.37%	\$3,305,959	15.78%	\$2,902,013	13.85%	\$20,951,990	\$189,552	\$21,141,542
WEAKLEY COUNTY	\$22,401,113	61.41%	\$9,721,342	26.65%	\$4,358,004	11.95%	\$36,480,459	\$178,060	\$36,658,519
WHITE COUNTY	\$21,227,729	66.12%	\$6,436,195	20.05%	\$4,442,200	13.84%	\$32,106,124	\$46,509	\$32,152,633
WILLIAMSON COUNTY	\$117,873,665	31.46%	\$244,400,992	65.24%	\$12,352,865	3.30%	\$374,627,522	\$1,478,976	\$376,106,498
*FRANKLIN	\$14,498,964	26.53%	\$37,366,980	68.36%	\$2,793,932	5.11%	\$54,659,876	\$56,230	\$54,716,106

**TABLE 19 2014-2015
CURRENT REVENUE****

	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
WILSON COUNTY	\$66,239,908	51.23%	\$54,023,798	41.79%	\$9,024,411	6.98%	\$129,288,117	\$15,444,788	\$144,732,905
*LEBANON	\$15,614,643	45.13%	\$15,763,406	45.56%	\$3,220,769	9.31%	\$34,598,818	\$3,196,656	\$37,795,474
ASD	\$58,340,487	72.45%	\$3,706,221	4.60%	\$18,479,591	22.95%	\$80,526,299	\$0	\$80,526,299
GRAND TOTAL	\$4,278,065,646	46.92%	\$3,717,827,085	40.77%	\$1,122,739,262	12.31%	\$9,118,631,993	\$402,453,311	\$9,521,085,304

*SPECIAL SCHOOL DISTRICT

**CURRENT REVENUE INCLUDES REVENUE FOR CURRENT OPERATIONS AND CAPITAL OUTLAY

***NON-REVENUE RECEIPTS INCLUDE RECEIPTS FROM SALE OF BONDS, NOTES, LEASE PROCEEDS, INSURANCE RECOVERY, AND TRANSFERS.

TABLE 20 2014-2015

INSTRUCTION REGULAR	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
ANDERSON COUNTY	\$16,449,450	\$181,750	\$904,539	\$4,599,022	\$40,154	\$820,339	\$155,276	\$26,421	\$23,176,951
CLINTON	\$2,397,295	\$26,554	\$261,441	\$785,349	\$234,897	\$104,581	\$79,585	\$12,283	\$3,901,985
OAK RIDGE	\$16,814,089	\$244,302	\$1,183,536	\$5,010,138	\$27,027	\$1,253,779	\$221,385	\$10,120	\$24,764,376
BEDFORD COUNTY	\$20,056,782	\$131,856	\$1,512,529	\$6,166,762	\$209,890	\$1,358,302	\$159,007	\$102,664	\$29,697,792
BENTON COUNTY	\$6,263,013	\$54,677	\$437,262	\$2,337,878	\$172,358	\$222,869	\$185,000	\$8,865	\$9,681,922
BLED SOE COUNTY	\$4,357,175	\$43,686	\$440,612	\$1,384,895	\$3,947	\$181,105	\$132,834	\$0	\$6,544,254
BLOUNT COUNTY	\$27,264,216	\$273,778	\$3,191,896	\$11,286,596	\$6,532	\$353,271	\$601,763	\$0	\$42,978,052
ALCOA	\$6,283,656	\$51,921	\$663,649	\$2,459,864	\$26,231	\$300,295	\$134,170	\$7,851	\$9,927,637
MARYVILLE	\$16,198,395	\$149,202	\$2,079,840	\$6,039,729	\$110,910	\$2,111,720	\$48,696	\$94,183	\$26,832,674
BRADLEY COUNTY	\$27,695,233	\$215,050	\$1,637,780	\$9,145,786	\$152,075	\$672,967	\$569,593	\$103,696	\$40,192,180
CLEVELAND	\$14,210,183	\$116,413	\$2,155,211	\$5,140,359	\$376,067	\$1,186,680	\$188,781	\$14,751	\$23,388,445
CAMPBELL COUNTY	\$11,976,815	\$119,401	\$1,182,952	\$4,579,225	\$62,949	\$574,452	\$358,654	\$0	\$18,854,448
CANNON COUNTY	\$4,964,897	\$48,380	\$207,966	\$1,542,111	\$73,612	\$336,404	\$253,486	\$7,540	\$7,434,396
CARROLL COUNTY	\$6,085	\$375	\$0	\$94	\$0	\$1,000	\$0	\$0	\$7,554
*HOLLOW ROCK-BR	\$1,625,397	\$24,092	\$154,041	\$410,202	\$56,903	\$210,969	\$71,065	\$9,117	\$2,561,786
*HUNTINGDON	\$3,333,422	\$37,700	\$258,183	\$869,381	\$112,651	\$274,346	\$71,686	\$3,488	\$4,960,857
*MCKENZIE	\$3,451,828	\$36,963	\$102,721	\$943,029	\$18,374	\$160,407	\$105,819	\$31,131	\$4,850,272
*S. CARROLL	\$842,857	\$11,400	\$99,729	\$196,794	\$30,491	\$87,493	\$16,911	\$68	\$1,285,743
*W. CARROLL	\$2,450,230	\$39,805	\$125,176	\$637,102	\$30,945	\$93,095	\$74,154	\$9,553	\$3,460,060
CARTER COUNTY	\$13,687,855	\$186,885	\$918,325	\$5,010,868	\$35,934	\$700,305	\$368,213	\$20,012	\$20,928,397
ELIZABETHTON	\$6,592,841	\$83,243	\$642,241	\$2,396,882	\$108	\$189,757	\$207,498	\$0	\$10,112,569
CHEATHAM COUNTY	\$14,535,813	\$163,389	\$1,849,902	\$5,398,399	\$320,749	\$634,633	\$120,677	\$129,886	\$23,153,448
CHESTER COUNTY	\$6,935,885	\$47,317	\$392,069	\$1,704,860	\$226,827	\$368,836	\$116,099	\$0	\$9,791,893
CLAIBORNE COUNTY	\$11,221,425	\$114,601	\$1,406,064	\$4,050,558	\$9,952	\$618,598	\$136,886	\$1,209	\$17,559,294
CLAY COUNTY	\$2,449,730	\$22,749	\$232,431	\$733,500	\$73,943	\$108,437	\$8,607	\$1,531	\$3,630,928
COCKE COUNTY	\$11,627,703	\$107,801	\$910,171	\$4,331,581	\$36,805	\$776,765	\$366,148	\$46,883	\$18,203,857
NEWPORT	\$2,291,360	\$34,654	\$216,873	\$812,479	\$56,297	\$70,878	\$62,906	\$6,192	\$3,551,639
COFFEE COUNTY	\$10,372,814	\$87,778	\$609,503	\$3,912,074	\$153,592	\$427,747	\$319,960	\$32,292	\$15,915,760
MANCHESTER	\$4,681,358	\$35,426	\$582,726	\$1,802,692	\$214,601	\$205,292	\$85,602	\$13	\$7,607,710
TULLAHOMA	\$10,040,479	\$94,155	\$1,305,182	\$3,728,385	\$0	\$1,373,927	\$659,396	\$0	\$17,201,524
CROCKETT COUNTY	\$4,661,389	\$36,532	\$352,990	\$1,217,389	\$6,243	\$443,435	\$111,633	\$8,160	\$6,837,771
ALAMO	\$1,617,442	\$16,063	\$272,309	\$401,660	\$60,848	\$80,214	\$32,507	\$18,909	\$2,499,952

TABLE 20 2014-2015

INSTRUCTION REGULAR	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
BELLS	\$1,162,022	\$14,340	\$160,511	\$352,126	\$10,034	\$42,247	\$23,910	\$0	\$1,765,190
CUMBERLAND COUNTY	\$16,443,293	\$175,199	\$1,527,502	\$7,422,667	\$396,673	\$913,233	\$419,058	\$14,125	\$27,311,750
DAVIDSON COUNTY	\$232,122,460	\$836,425	\$13,746,706	\$102,058,883	\$6,207,209	\$13,215,021	\$5,761,280	\$344,151	\$374,292,135
DECATUR COUNTY	\$4,262,189	\$47,578	\$217,904	\$1,033,300	\$91,445	\$187,953	\$117,122	\$58,982	\$6,016,473
DEKALB COUNTY	\$6,876,765	\$34,434	\$376,544	\$2,275,341	\$23,302	\$227,321	\$173,051	\$23,489	\$10,010,247
DICKSON COUNTY	\$20,647,233	\$218,556	\$1,018,314	\$7,181,653	\$648,066	\$341,656	\$606,626	\$90,447	\$30,752,551
DYER COUNTY	\$8,834,118	\$56,053	\$1,060,409	\$3,081,972	\$266,750	\$755,386	\$571,825	\$113	\$14,626,626
DYERSBURG	\$7,260,521	\$73,470	\$717,245	\$2,350,727	\$506,169	\$546,167	\$87,597	\$55,846	\$11,597,742
FAYETTE COUNTY	\$8,084,760	\$49,345	\$610,844	\$2,193,115	\$385,328	\$416,242	\$126,044	\$37,636	\$11,903,314
FENTRESS COUNTY	\$5,701,175	\$57,040	\$772,448	\$1,797,566	\$149,579	\$427,213	\$183,560	\$4,861	\$9,093,442
FRANKLIN COUNTY	\$12,810,004	\$127,856	\$1,042,395	\$4,526,961	\$552,282	\$895,805	\$268,479	\$1,644	\$20,225,426
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$2,936,724	\$45,100	\$421,334	\$953,659	\$221	\$321,222	\$46,177	\$31,133	\$4,755,570
*MILAN	\$4,516,889	\$56,395	\$536,950	\$1,262,102	\$99,361	\$271,704	\$27,481	\$500	\$6,771,382
*TRENTON	\$3,192,936	\$29,640	\$258,741	\$930,950	\$60,743	\$339,469	\$50,265	\$27,880	\$4,890,624
*BRADFORD	\$1,515,960	\$21,000	\$75,091	\$402,719	\$25,683	\$61,440	\$20,729	\$12,898	\$2,135,520
*GIBSON CO. SPEC.	\$8,487,465	\$67,572	\$808,070	\$2,344,177	\$79,093	\$295,858	\$181,833	\$10,000	\$12,274,068
GILES COUNTY	\$10,003,169	\$90,987	\$529,243	\$3,304,230	\$133,878	\$313,321	\$105,099	\$0	\$14,479,927
GRAINGER COUNTY	\$8,189,348	\$84,031	\$803,842	\$3,130,410	\$283,484	\$403,315	\$235,439	\$136,802	\$13,266,671
GREENE COUNTY	\$17,158,090	\$134,073	\$749,356	\$5,828,382	\$29,623	\$1,455,237	\$579,515	\$94,868	\$26,029,144
GREENEVILLE	\$8,331,002	\$85,158	\$901,002	\$2,845,046	\$172,662	\$366,298	\$201,169	\$27,494	\$12,929,831
GRUNDY COUNTY	\$4,733,859	\$44,829	\$555,556	\$1,565,510	\$65,316	\$283,351	\$233,717	\$1,634	\$7,483,772
HAMBLEN COUNTY	\$25,658,359	\$197,985	\$2,220,817	\$10,290,770	\$93,128	\$1,119,257	\$546,781	\$95,830	\$40,222,927
HAMILTON COUNTY	\$121,727,707	\$897,000	\$7,377,954	\$48,796,552	\$1,099,800	\$4,932,419	\$4,796,169	\$233,406	\$189,861,007
HANCOCK COUNTY	\$2,465,106	\$37,558	\$425,426	\$605,095	\$0	\$95,539	\$74,149	\$0	\$3,702,873
HARDEMAN COUNTY	\$10,742,692	\$95,895	\$538,695	\$3,162,551	\$151,112	\$793,328	\$291,656	\$4,160	\$15,780,089
HARDIN COUNTY	\$7,847,214	\$127,056	\$607,469	\$3,116,444	\$19,452	\$233,351	\$52,493	\$31	\$12,003,510
HAWKINS COUNTY	\$18,112,999	\$106,287	\$1,465,046	\$6,445,754	\$86,223	\$842,679	\$241,423	\$125,664	\$27,426,075
ROGERSVILLE	\$2,006,915	\$23,875	\$153,277	\$647,362	\$18,225	\$66,671	\$48,892	\$5,696	\$2,970,913
HAYWOOD COUNTY	\$7,891,947	\$51,577	\$931,325	\$2,564,864	\$58,076	\$291,047	\$201,093	\$4,388	\$11,994,317
HENDERSON COUNTY	\$8,643,076	\$88,246	\$1,601,871	\$2,709,789	\$87,942	\$902,180	\$105,144	\$104,012	\$14,242,259
LEXINGTON	\$2,180,827	\$27,202	\$412,032	\$870,409	\$41,321	\$139,053	\$48,930	\$660	\$3,720,434

TABLE 20 2014-2015

INSTRUCTION REGULAR	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
HENRY COUNTY	\$8,125,082	\$63,720	\$561,436	\$2,535,212	\$122,728	\$560,511	\$101,954	\$94,565	\$12,165,208
*PARIS	\$4,814,044	\$47,215	\$709,502	\$1,471,864	\$218,585	\$659,668	\$71,423	\$4,507	\$7,996,808
HICKMAN COUNTY	\$8,457,917	\$104,800	\$681,355	\$3,334,109	\$4,163	\$461,277	\$72,724	\$0	\$13,116,345
HOUSTON COUNTY	\$3,415,981	\$40,590	\$374,992	\$975,081	\$118,223	\$93,678	\$94,861	\$164	\$5,113,570
HUMPHREYS COUNTY	\$7,541,200	\$131,809	\$647,418	\$2,513,073	\$7,899	\$137,643	\$190,393	\$104,097	\$11,273,532
JACKSON COUNTY	\$3,791,935	\$28,755	\$326,482	\$988,430	\$21,823	\$392,822	\$115,375	\$750	\$5,666,372
JEFFERSON COUNTY	\$17,144,519	\$148,791	\$1,282,117	\$6,982,300	\$43,723	\$381,840	\$571,927	\$154,000	\$26,709,217
JOHNSON COUNTY	\$5,211,836	\$62,050	\$579,941	\$2,102,940	\$148,203	\$479,321	\$74,984	\$36,290	\$8,695,565
KNOX COUNTY	\$155,059,962	\$1,300,915	\$12,205,522	\$48,616,534	\$1,571,897	\$6,744,540	\$861,237	\$292,970	\$226,653,577
LAKE COUNTY	\$2,622,239	\$27,955	\$171,135	\$821,729	\$19,494	\$250,388	\$40,330	\$751	\$3,954,021
LAUDERDALE COUNTY	\$10,795,179	\$102,800	\$1,258,269	\$4,513,050	\$374,393	\$679,088	\$43,271	\$1,428	\$17,767,478
LAWRENCE COUNTY	\$16,533,769	\$142,212	\$1,056,635	\$5,890,700	\$1,374	\$1,266,917	\$145,738	\$0	\$25,037,345
LEWIS COUNTY	\$4,641,568	\$65,355	\$314,244	\$1,169,166	\$2,390	\$143,989	\$69,231	\$4,464	\$6,410,407
LINCOLN COUNTY	\$9,534,957	\$95,875	\$496,756	\$2,861,061	\$479,056	\$384,985	\$153,712	\$46,305	\$14,052,707
FAYETTEVILLE	\$4,124,681	\$47,091	\$289,659	\$1,290,258	\$27,334	\$217,391	\$45,621	\$11,676	\$6,053,711
LOUDON COUNTY	\$13,449,250	\$97,445	\$1,260,351	\$5,054,085	\$31,714	\$628,575	\$18,338	\$3,173	\$20,542,931
LENOIR CITY	\$5,709,933	\$53,498	\$605,544	\$1,911,558	\$158,222	\$433,866	\$144,432	\$11,171	\$9,028,224
MCMINN COUNTY	\$13,299,914	\$123,973	\$713,509	\$4,587,359	\$80,948	\$530,767	\$330,512	\$41,099	\$19,708,081
ATHENS	\$4,935,738	\$50,325	\$311,973	\$1,694,756	\$8,600	\$373,586	\$108,794	\$742	\$7,484,514
ETOWAH	\$956,300	\$8,285	\$122,159	\$347,516	\$0	\$91,777	\$8,796	\$6,862	\$1,541,695
MCNAIRY COUNTY	\$12,534,958	\$165,388	\$605,918	\$4,129,259	\$1,566	\$471,893	\$122,984	\$25,929	\$18,057,895
MACON COUNTY	\$8,710,143	\$87,975	\$911,404	\$2,491,855	\$262,987	\$571,596	\$258,406	\$27,829	\$13,322,195
MADISON COUNTY	\$31,974,336	\$260,521	\$2,856,113	\$10,257,329	\$585,391	\$2,547,344	\$439,856	\$12,325	\$48,933,215
MARION COUNTY	\$9,526,523	\$92,500	\$796,197	\$3,534,620	\$50,486	\$298,472	\$90,260	\$5,591	\$14,394,649
*RICHARD CITY	\$802,977	\$6,250	\$70,091	\$178,816	\$14,145	\$53,089	\$14,202	\$1,520	\$1,141,090
MARSHALL COUNTY	\$13,571,725	\$89,759	\$1,061,843	\$5,175,954	\$134,817	\$522,038	\$390,718	\$128,456	\$21,075,310
MAURY COUNTY	\$28,666,153	\$225,557	\$2,741,715	\$10,695,788	\$369,770	\$1,115,629	\$180,743	\$51,205	\$44,046,560
MEIGS COUNTY	\$4,969,550	\$49,300	\$344,019	\$1,544,581	\$62,193	\$252,743	\$86,203	\$6,500	\$7,315,089
MONROE COUNTY	\$12,241,041	\$115,109	\$1,294,789	\$5,196,982	\$52,095	\$122,741	\$66,674	\$54,156	\$19,143,587
SWEETWATER	\$4,107,056	\$44,705	\$229,123	\$1,360,414	\$35,192	\$301,232	\$114,327	\$932	\$6,192,981
MONTGOMERY COUNTY	\$76,835,654	\$360,777	\$4,608,734	\$26,719,292	\$827,925	\$1,776,404	\$339,717	\$432,550	\$111,901,053
MOORE COUNTY	\$2,395,188	\$22,813	\$130,390	\$872,005	\$451	\$154,870	\$74,868	\$2,325	\$3,652,910

TABLE 20 2014-2015

INSTRUCTION REGULAR	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
MORGAN COUNTY	\$7,504,188	\$104,250	\$815,778	\$2,699,289	\$27,185	\$82,710	\$45,062	\$64,988	\$11,343,450
OBION COUNTY	\$8,973,475	\$86,607	\$437,006	\$2,795,802	\$112,483	\$499,367	\$247,973	\$0	\$13,152,713
UNION CITY	\$3,967,874	\$48,325	\$267,263	\$1,694,247	\$102,817	\$501,564	\$90,348	\$15,420	\$6,687,858
OVERTON COUNTY	\$7,171,625	\$77,250	\$807,833	\$2,669,648	\$69,611	\$509,327	\$111,284	\$50,014	\$11,466,592
PERRY COUNTY	\$2,884,140	\$35,800	\$176,854	\$731,182	\$46,233	\$90,049	\$84,750	\$8,248	\$4,057,255
PICKETT COUNTY	\$1,986,913	\$27,500	\$57,146	\$450,245	\$14,837	\$55,017	\$47,345	\$0	\$2,639,003
POLK COUNTY	\$6,118,133	\$29,805	\$474,156	\$2,036,031	\$16,156	\$420,905	\$0	\$0	\$9,095,186
PUTNAM COUNTY	\$26,928,932	\$228,225	\$2,303,864	\$10,398,598	\$134,188	\$1,850,831	\$619,037	\$283,932	\$42,747,608
RHEA COUNTY	\$10,485,033	\$109,200	\$837,864	\$3,944,807	\$9,582	\$299,028	\$386,359	\$19,443	\$16,091,316
DAYTON	\$2,270,599	\$8,985	\$261,800	\$946,679	\$6,899	\$148,837	\$63,171	\$2,148	\$3,709,118
ROANE COUNTY	\$18,213,889	\$200,877	\$1,221,425	\$6,905,017	\$269,548	\$500,821	\$103,496	\$1,361	\$27,416,434
ROBERTSON COUNTY	\$26,805,841	\$182,906	\$1,818,785	\$12,983,522	\$252,453	\$751,270	\$669,183	\$41,757	\$43,505,717
RUTHERFORD COUNTY	\$107,931,731	\$421,854	\$5,409,041	\$42,111,910	\$1,842,198	\$4,657,945	\$917,465	\$264,828	\$163,556,972
MURFREESBORO	\$23,783,384	\$139,838	\$2,442,495	\$7,443,103	\$25,909	\$1,094,681	\$189,938	\$123,221	\$35,242,569
SCOTT COUNTY	\$7,023,247	\$72,004	\$1,045,551	\$2,429,076	\$6,627	\$495,531	\$145,176	\$8,111	\$11,225,323
*ONEIDA	\$3,087,889	\$32,145	\$387,989	\$1,037,600	\$0	\$250,152	\$9,503	\$1,793	\$4,807,071
SEQUATCHIE COUNTY	\$5,367,378	\$36,706	\$362,941	\$1,641,220	\$19,633	\$192,343	\$238,247	\$10,325	\$7,868,793
SEVIER COUNTY	\$41,212,490	\$326,830	\$2,203,579	\$13,275,934	\$631,186	\$1,400,450	\$315,093	\$262,287	\$59,627,849
SHELBY COUNTY	\$312,914,944	\$2,709,385	\$32,410,429	\$117,930,973	\$13,908,433	\$22,732,357	\$8,127,789	\$1,457,245	\$512,191,555
ARLINGTON	\$13,657,725	\$65,480	\$210,589	\$3,391,183	\$326,059	\$930,286	\$299,662	\$8,722	\$18,889,706
BARTLETT	\$24,491,935	\$177,958	\$2,287,507	\$6,766,390	\$174,061	\$829,725	\$150,931	\$5,456	\$34,883,962
COLLIERVILLE	\$23,147,881	\$163,943	\$526,003	\$6,122,537	\$512,758	\$1,424,039	\$99,692	\$3,215	\$32,000,068
GERMANTOWN	\$16,126,203	\$122,480	\$471,873	\$4,260,775	\$487,751	\$471,788	\$110,209	\$579	\$22,051,658
LAKELAND	\$2,839,549	\$25,355	\$89,829	\$720,310	\$0	\$28,954	\$11,400	\$0	\$3,715,397
MILLINGTON	\$6,860,489	\$32,085	\$94,482	\$1,727,707	\$244,345	\$250,727	\$166,364	\$63,251	\$9,439,450
SMITH COUNTY	\$7,270,148	\$66,418	\$646,978	\$2,683,447	\$66,941	\$294,436	\$198,623	\$25,371	\$11,252,362
STEWART COUNTY	\$4,566,471	\$53,000	\$474,740	\$1,582,921	\$500	\$276,010	\$9,789	\$6,700	\$6,970,131
SULLIVAN COUNTY	\$25,448,523	\$270,351	\$3,288,699	\$10,215,616	\$691,240	\$1,481,178	\$657,823	\$750,454	\$42,803,884
BRISTOL	\$11,265,307	\$76,925	\$792,841	\$3,762,857	\$324,165	\$807,369	\$40,032	\$50,805	\$17,120,301
KINGSPORT	\$22,544,883	\$197,735	\$1,836,142	\$7,721,245	\$220,940	\$1,776,333	\$287,834	\$0	\$34,585,112
SUMNER COUNTY	\$70,808,258	\$439,993	\$4,017,420	\$29,033,605	\$219,713	\$1,958,792	\$254,033	\$491,763	\$107,223,577
TIPTON COUNTY	\$27,970,225	\$160,926	\$2,272,958	\$9,562,666	\$453,703	\$1,164,852	\$820,238	\$138,641	\$42,544,209

TABLE 20 2014-2015

INSTRUCTION REGULAR	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
TROUSDALE COUNTY	\$2,961,410	\$19,794	\$142,158	\$780,662	\$6,709	\$292,656	\$43,779	\$0	\$4,247,168
UNICOI COUNTY	\$5,555,240	\$65,929	\$620,361	\$2,013,895	\$5,889	\$350,976	\$132,205	\$36,234	\$8,780,729
UNION COUNTY	\$7,175,270	\$56,592	\$620,503	\$2,183,806	\$9,907,971	\$358,392	\$193,895	\$1,406	\$20,497,835
VAN BUREN COUNTY	\$2,106,573	\$15,985	\$165,155	\$468,349	\$4,564	\$124,048	\$35,433	\$3,850	\$2,923,957
WARREN COUNTY	\$17,521,394	\$177,895	\$1,518,506	\$4,622,344	\$382,254	\$1,112,863	\$924,004	\$110,174	\$26,369,434
WASHINGTON COUNTY	\$20,668,108	\$151,320	\$2,124,517	\$8,234,769	\$3,439,799	\$559,266	\$545,811	\$521,016	\$36,244,606
JOHNSON CITY	\$23,786,415	\$164,156	\$1,300,044	\$8,099,918	\$328,337	\$800,617	\$642,775	\$116,048	\$35,238,310
WAYNE COUNTY	\$6,791,683	\$120,352	\$665,366	\$1,797,780	\$17,575	\$326,980	\$155,866	\$4,399	\$9,880,001
WEAKLEY COUNTY	\$10,928,618	\$133,887	\$804,979	\$3,420,531	\$76,464	\$1,518,671	\$65,671	\$0	\$16,948,821
WHITE COUNTY	\$9,632,004	\$100,680	\$946,876	\$3,250,325	\$12,177	\$563,858	\$295,334	\$66,909	\$14,868,163
WILLIAMSON COUNTY	\$91,117,704	\$430,531	\$4,768,867	\$35,268,579	\$1,924,128	\$2,920,001	\$4,360,165	\$207,750	\$140,997,722
*FRANKLIN	\$15,480,462	\$137,829	\$1,242,178	\$5,240,775	\$174,009	\$347,115	\$287,089	\$19,871	\$22,929,328
WILSON COUNTY	\$39,009,230	\$319,357	\$2,531,659	\$14,019,941	\$371,589	\$525,405	\$849,306	\$96,702	\$57,723,189
*LEBANON	\$10,663,584	\$68,125	\$1,031,988	\$2,765,812	\$51,001	\$568,702	\$288,181	\$25,194	\$15,462,587
ASD	\$18,621,950	\$0	\$4,093,474	\$6,143,786	\$2,726,564	\$4,253,469	\$390,168	\$0	\$36,229,411
GRAND TOTAL	\$2,558,054,190	\$19,797,345	\$201,861,594	\$926,891,820	\$61,269,062	\$133,749,253	\$52,620,845	\$9,189,131	\$3,963,433,239

*SPECIAL SCHOOL DISTRICT

TABLE 21 2014-2015

INSTRUCTION ALTERNATIVE PROGRAMS	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR ALTERNATIVE PROGRAMS
ANDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$238,932	\$150	\$80,986	\$89,231	\$0	\$4,618	\$0	\$0	\$413,917
BEDFORD COUNTY	\$278,721	\$2,000	\$129,438	\$95,650	\$0	\$0	\$0	\$0	\$505,809
BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BLED SOE COUNTY	\$42,507	\$1,000	\$0	\$11,621	\$0	\$0	\$0	\$0	\$55,128
BLOUNT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYVILLE	\$279,046	\$2,000	\$39,638	\$108,999	\$0	\$2,433	\$0	\$0	\$432,116
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAMPBELL COUNTY	\$190,170	\$3,000	\$9,445	\$66,004	\$0	\$0	\$0	\$0	\$268,619
CANNON COUNTY	\$42,296	\$0	\$0	\$12,992	\$0	\$0	\$0	\$0	\$55,288
CARROLL COUNTY	\$35,515	\$0	\$15,905	\$20,037	\$0	\$2,000	\$0	\$0	\$73,457
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HUNTINGDON	\$0	\$0	\$0	\$0	\$17,765	\$0	\$0	\$0	\$17,765
*MCKENZIE	\$0	\$0	\$0	\$0	\$19,815	\$0	\$0	\$0	\$19,815
*S. CARROLL	\$0	\$0	\$0	\$0	\$5,466	\$0	\$0	\$0	\$5,466
*W. CARROLL	\$0	\$0	\$0	\$0	\$13,665	\$0	\$0	\$0	\$13,665
CARTER COUNTY	\$119,387	\$1,000	\$0	\$36,192	\$0	\$1,240	\$0	\$0	\$157,819
ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHEATHAM COUNTY	\$92,512	\$0	\$13,380	\$28,345	\$0	\$0	\$0	\$0	\$134,237
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLAIBORNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLAY COUNTY	\$29,334	\$0	\$495	\$4,936	\$0	\$211	\$0	\$0	\$34,976
COCKE COUNTY	\$172,007	\$2,000	\$23,120	\$63,525	\$0	\$1,486	\$0	\$0	\$262,138
NEWPORT	\$12,000	\$0	\$0	\$175	\$0	\$0	\$0	\$0	\$12,175
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,259	\$13,259
MANCHESTER	\$46,632	\$0	\$0	\$15,306	\$0	\$0	\$0	\$0	\$61,938
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CROCKETT COUNTY	\$122,994	\$0	\$0	\$32,976	\$0	\$0	\$0	\$0	\$155,970
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$189,336	\$0	\$0	\$74,609	\$1,000	\$4,000	\$0	\$0	\$268,945
DAVIDSON COUNTY	\$1,483,291	\$5,795	\$73,992	\$503,779	\$18,550	\$30,811	\$0	\$0	\$2,116,218
DECATUR COUNTY	\$0	\$0	\$0	\$0	\$0	\$157	\$0	\$0	\$157
DEKALB COUNTY	\$58,415	\$3,000	\$13,702	\$22,361	\$0	\$0	\$0	\$0	\$97,478
DICKSON COUNTY	\$346,119	\$0	\$57,301	\$137,785	\$0	\$820	\$0	\$0	\$542,025

TABLE 21 2014-2015

INSTRUCTION ALTERNATIVE PROGRAMS	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR ALTERNATIVE PROGRAMS
DYER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DYERSBURG	\$218,894	\$3,000	\$47,748	\$80,827	\$0	\$38,982	\$0	\$1,904	\$391,355
FAYETTE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FENTRESS COUNTY	\$97,222	\$0	\$1,400	\$24,457	\$0	\$0	\$0	\$0	\$123,079
FRANKLIN COUNTY	\$52,967	\$0	\$14,505	\$20,803	\$1,275	\$965	\$0	\$0	\$90,515
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*MILAN	\$123,006	\$1,000	\$53,324	\$42,688	\$35,000	\$31	\$0	\$0	\$255,049
*TRENTON	\$100,753	\$0	\$17,282	\$20,613	\$99	\$0	\$0	\$0	\$138,747
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAINGER COUNTY	\$41,757	\$0	\$0	\$10,298	\$0	\$524	\$0	\$0	\$52,579
GREENE COUNTY	\$23,611	\$0	\$0	\$8,407	\$0	\$0	\$0	\$0	\$32,018
GREENEVILLE	\$54,234	\$1,000	\$1,481	\$15,322	\$0	\$0	\$0	\$0	\$72,037
GRUNDY COUNTY	\$41,166	\$417	\$11,360	\$14,480	\$0	\$0	\$0	\$0	\$67,423
HAMBLÉN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAMILTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HANCOCK COUNTY	\$45,025	\$1,000	\$0	\$11,261	\$0	\$0	\$0	\$0	\$57,286
HARDEMAN COUNTY	\$157,136	\$0	\$0	\$45,381	\$0	\$1,716	\$0	\$0	\$204,233
HARDIN COUNTY	\$136,261	\$3,340	\$12,600	\$54,111	\$2,000	\$835	\$0	\$0	\$209,147
HAWKINS COUNTY	\$162,564	\$1,000	\$25,333	\$76,705	\$0	\$981	\$1,997	\$118	\$268,698
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$354,073	\$1,000	\$66,138	\$132,328	\$0	\$1,110	\$0	\$0	\$554,649
HENDERSON COUNTY	\$0	\$0	\$25,540	\$3,929	\$0	\$4,374	\$0	\$0	\$33,844
LEXINGTON	\$0	\$0	\$0	\$0	\$26,000	\$0	\$0	\$0	\$26,000
HENRY COUNTY	\$136,023	\$0	\$14,336	\$40,842	\$0	\$390	\$0	\$0	\$191,591
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HICKMAN COUNTY	\$134,510	\$0	\$15,910	\$52,151	\$0	\$30	\$0	\$0	\$202,601
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HUMPHREYS COUNTY	\$39,381	\$0	\$14,414	\$27,036	\$37	\$0	\$0	\$0	\$80,868
JACKSON COUNTY	\$89,831	\$2,000	\$13,067	\$27,953	\$0	\$391	\$0	\$0	\$133,242
JEFFERSON COUNTY	\$116,237	\$0	\$10,617	\$55,734	\$0	\$5,886	\$0	\$0	\$188,474
JOHNSON COUNTY	\$59,627	\$1,000	\$24,217	\$15,658	\$1,100	\$6,913	\$0	\$0	\$108,515
KNOX COUNTY	\$1,153,294	\$0	\$197,894	\$347,088	\$0	\$3,325	\$0	\$0	\$1,701,601
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAWRENCE COUNTY	\$84,081	\$0	\$40,496	\$49,732	\$0	\$704	\$0	\$167	\$175,180
LEWIS COUNTY	\$46,565	\$0	\$15,225	\$16,590	\$1,800	\$0	\$0	\$0	\$80,180

TABLE 21 2014-2015

INSTRUCTION ALTERNATIVE PROGRAMS	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR ALTERNATIVE PROGRAMS
LINCOLN COUNTY	\$148,714	\$1,500	\$0	\$34,830	\$0	\$0	\$0	\$0	\$185,044
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCMINN COUNTY	\$110,461	\$1,000	\$0	\$35,048	\$0	\$0	\$0	\$0	\$146,509
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MACON COUNTY	\$91,533	\$1,167	\$30,196	\$33,348	\$0	\$120	\$0	\$0	\$156,364
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$142,346	\$0	\$896	\$47,003	\$4,193	\$641	\$0	\$0	\$195,079
MAURY COUNTY	\$327,001	\$1,000	\$77,875	\$155,249	\$5,441	\$1,782	\$0	\$0	\$568,348
MEIGS COUNTY	\$56,280	\$0	\$0	\$17,835	\$0	\$0	\$0	\$0	\$74,115
MONROE COUNTY	\$40,722	\$0	\$8,911	\$7,698	\$0	\$0	\$0	\$0	\$57,331
SWEETWATER	\$55,942	\$1,000	\$0	\$22,261	\$0	\$0	\$0	\$0	\$79,203
MONTGOMERY COUNTY	\$707,289	\$2,000	\$26,722	\$228,408	\$4,540	\$3,057	\$0	\$0	\$972,016
MOORE COUNTY	\$50,931	\$0	\$17,661	\$22,143	\$0	\$0	\$0	\$0	\$90,735
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$92,705	\$500	\$16,733	\$17,870	\$0	\$614	\$0	\$0	\$128,422
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OVERTON COUNTY	\$40,255	\$1,000	\$0	\$17,848	\$0	\$0	\$0	\$0	\$59,103
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
POLK COUNTY	\$54,000	\$1,000	\$15,335	\$26,087	\$0	\$104	\$0	\$0	\$96,526
PUTNAM COUNTY	\$434,944	\$3,000	\$12,763	\$160,050	\$0	\$2,699	\$0	\$0	\$613,456
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$50,019	\$0	\$0	\$15,045	\$0	\$0	\$0	\$0	\$65,064
ROANE COUNTY	\$67,766	\$1,000	\$29,289	\$28,502	\$0	\$1,431	\$0	\$0	\$127,988
ROBERTSON COUNTY	\$384,829	\$4,000	\$58,056	\$137,190	\$0	\$0	\$0	\$0	\$584,075
RUTHERFORD COUNTY	\$1,166,956	\$4,485	\$96,286	\$434,310	\$16,193	\$23,187	\$0	\$0	\$1,741,417
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$39,700	\$0	\$13,361	\$10,720	\$0	\$0	\$0	\$0	\$63,781
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEQUATCHIE COUNTY	\$52,711	\$1,000	\$13,347	\$11,125	\$0	\$520	\$0	\$0	\$78,703
SEVIER COUNTY	\$642,212	\$7,000	\$120,085	\$250,523	\$0	\$9,420	\$0	\$0	\$1,029,240
SHELBY COUNTY	\$7,704,569	\$0	\$4,184,111	\$3,208,285	\$245,874	\$581,437	\$23,579	\$50,971	\$15,998,826
ARLINGTON	\$18,167	\$0	\$0	\$1,389	\$252,000	\$0	\$0	\$804	\$272,360

TABLE 21 2014-2015

INSTRUCTION ALTERNATIVE PROGRAMS	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR ALTERNATIVE PROGRAMS
BARTLETT	\$54,111	\$0	\$0	\$19,443	\$271,530	\$0	\$0	\$0	\$345,084
COLLIERVILLE	\$15,243	\$0	\$0	\$1,166	\$252,000	\$180	\$0	\$0	\$268,589
GERMANTOWN	\$69,894	\$0	\$0	\$19,590	\$259,224	\$0	\$0	\$0	\$348,707
LAKELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MILLINGTON	\$65,295	\$0	\$22,520	\$28,938	\$3,168	\$343	\$0	\$0	\$120,264
SMITH COUNTY	\$22,157	\$0	\$0	\$7,912	\$0	\$201	\$0	\$0	\$30,270
STEWART COUNTY	\$44,285	\$0	\$11,500	\$2,458	\$544	\$400	\$0	\$0	\$59,187
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRISTOL	\$152,022	\$0	\$16,904	\$49,513	\$0	\$400	\$0	\$0	\$218,839
KINGSPORT	\$324,356	\$0	\$62,658	\$106,821	\$0	\$17,073	\$0	\$0	\$510,908
SUMNER COUNTY	\$937,321	\$4,355	\$422,754	\$686,519	\$112,342	\$14,228	\$42,555	\$2,800	\$2,222,874
TIPTON COUNTY	\$501,547	\$6,000	\$130,051	\$200,618	\$5,921	\$1,776	\$6,400	\$0	\$852,313
TROUSDALE COUNTY	\$37,498	\$0	\$18,974	\$9,355	\$0	\$0	\$0	\$0	\$65,827
UNICOI COUNTY	\$52,407	\$0	\$0	\$8,788	\$34,456	\$0	\$0	\$0	\$95,651
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN COUNTY	\$130,679	\$0	\$51,425	\$44,403	\$0	\$0	\$0	\$0	\$226,507
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON CITY	\$387,731	\$0	\$56,485	\$150,714	\$4,800	\$36,211	\$0	\$0	\$635,941
WAYNE COUNTY	\$69,016	\$0	\$348	\$14,941	\$0	\$200	\$0	\$0	\$84,505
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILLIAMSON COUNTY	\$262,133	\$2,000	\$34,831	\$128,982	\$0	\$7,205	\$0	\$0	\$435,152
*FRANKLIN	\$0	\$0	\$0	\$0	\$68,507	\$0	\$0	\$0	\$68,507
WILSON COUNTY	\$332,907	\$0	\$156,572	\$201,913	\$0	\$0	\$0	\$0	\$691,392
*LEBANON	\$81,799	\$1,000	\$22,260	\$32,478	\$0	\$0	\$0	\$0	\$137,537
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$23,267,884	\$78,709	\$6,809,198	\$9,156,236	\$1,684,305	\$818,163	\$74,531	\$70,023	\$41,959,049

*SPECIAL SCHOOL DISTRICT

TABLE 22 2014-2015

INSTRUCTION- SPECIAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	CONTRACTED SERVICES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
ANDERSON COUNTY	\$3,665,648	\$29,385	\$1,588,500	\$1,436,727	\$113,812	\$0	\$113,812	\$169,431	\$0	\$9,804	\$7,013,307
CLINTON	\$295,043	\$3,000	\$343,072	\$190,060	\$9,800	\$0	\$9,800	\$14,975	\$0	\$140	\$856,090
OAK RIDGE	\$2,003,696	\$16,850	\$1,349,085	\$1,065,702	\$135,000	\$0	\$135,000	\$21,074	\$0	\$0	\$4,591,407
BEDFORD COUNTY	\$1,992,925	\$11,665	\$719,581	\$734,006	\$113,703	\$0	\$113,703	\$137,996	\$527	\$0	\$3,710,403
BENTON COUNTY	\$684,287	\$4,000	\$366,596	\$460,615	\$31,867	\$0	\$31,867	\$14,661	\$0	\$0	\$1,562,026
BLED SOE COUNTY	\$810,534	\$5,000	\$657,545	\$405,414	\$11,483	\$0	\$11,483	\$33,998	\$0	\$0	\$1,923,974
BLOUNT COUNTY	\$4,647,002	\$27,500	\$2,070,790	\$2,474,036	\$248,239	\$0	\$248,239	\$322,811	\$0	\$7,990	\$9,798,368
ALCOA	\$490,186	\$1,000	\$338,430	\$323,197	\$144,532	\$0	\$144,532	\$23,192	\$0	\$0	\$1,320,537
MARYVILLE	\$2,324,786	\$22,120	\$1,468,380	\$1,514,479	\$81,425	\$0	\$81,425	\$102,766	\$0	\$0	\$5,513,956
BRADLEY COUNTY	\$2,462,135	\$12,000	\$1,069,218	\$1,286,613	\$255,628	\$0	\$255,628	\$119,641	\$0	\$9,835	\$5,215,070
CLEVELAND	\$1,605,589	\$13,500	\$1,118,312	\$879,315	\$76,471	\$0	\$76,471	\$59,854	\$0	\$0	\$3,753,041
CAMPBELL COUNTY	\$1,689,545	\$24,980	\$450,653	\$833,835	\$0	\$0	\$0	\$67,169	\$0	\$0	\$3,066,182
CANNON COUNTY	\$667,105	\$3,800	\$279,441	\$309,020	\$204,267	\$0	\$204,267	\$65,104	\$0	\$0	\$1,528,737
CARROLL COUNTY	\$250,777	\$3,000	\$69,109	\$85,349	\$19,297	\$0	\$19,297	\$10,325	\$0	\$387	\$438,244
*HOLLOW ROCK-BR	\$165,637	\$2,000	\$36,310	\$52,170	\$171,697	\$0	\$171,697	\$13,560	\$0	\$0	\$441,374
*HUNTINGDON	\$379,679	\$2,000	\$73,613	\$113,674	\$239,916	\$0	\$239,916	\$42,397	\$0	\$0	\$851,279
*MCKENZIE	\$293,072	\$3,300	\$169,637	\$133,211	\$200,457	\$0	\$200,457	\$9,079	\$0	\$0	\$808,756
*S. CARROLL	\$114,707	\$0	\$31,953	\$24,724	\$54,196	\$0	\$54,196	\$4,425	\$0	\$0	\$230,005
*W. CARROLL	\$266,943	\$1,500	\$115,718	\$106,440	\$121,799	\$0	\$121,799	\$30,719	\$0	\$0	\$643,119
CARTER COUNTY	\$1,814,865	\$12,500	\$1,019,077	\$1,134,568	\$33,155	\$0	\$33,155	\$120,819	\$0	\$2,776	\$4,137,760
ELIZABETHTON	\$731,842	\$3,000	\$789,640	\$486,319	\$116,935	\$0	\$116,935	\$14,152	\$0	\$355	\$2,142,243
CHEATHAM COUNTY	\$1,796,906	\$11,000	\$1,460,766	\$1,032,304	\$158,957	\$0	\$158,957	\$103,083	\$0	\$0	\$4,563,016
CHESTER COUNTY	\$513,186	\$3,000	\$788,918	\$266,132	\$6,425	\$0	\$6,425	\$39,572	\$0	\$0	\$1,617,233
CLAIBORNE COUNTY	\$1,929,588	\$11,000	\$1,290,120	\$896,253	\$39,602	\$0	\$39,602	\$162,786	\$347	\$2,500	\$4,332,195
CLAY COUNTY	\$397,909	\$5,000	\$166,609	\$149,467	\$420	\$0	\$420	\$21,323	\$0	\$0	\$740,728
COCKE COUNTY	\$1,497,258	\$12,965	\$669,950	\$825,115	\$92,418	\$0	\$92,418	\$127,173	\$0	\$0	\$3,224,879
NEWPORT	\$179,384	\$1,000	\$165,333	\$139,142	\$2,031	\$0	\$2,031	\$21,718	\$0	\$0	\$508,608
COFFEE COUNTY	\$1,759,475	\$11,392	\$930,519	\$1,133,803	\$131,362	\$0	\$131,362	\$31,302	\$6,841	\$1,071	\$4,005,765
MANCHESTER	\$680,370	\$7,400	\$554,783	\$539,779	\$47,669	\$0	\$47,669	\$34,099	\$0	\$155	\$1,864,255
TULLAHOMA	\$1,405,647	\$10,959	\$1,119,484	\$923,336	\$192,028	\$0	\$192,028	\$46,810	\$0	\$61,483	\$3,759,747
CROCKETT COUNTY	\$484,853	\$0	\$183,646	\$192,943	\$0	\$0	\$0	\$34,458	\$0	\$0	\$895,900
ALAMO	\$87,711	\$0	\$78,113	\$22,626	\$0	\$0	\$0	\$37,900	\$0	\$0	\$226,350
BELLS	\$46,989	\$0	\$98,338	\$30,491	\$7,494	\$0	\$7,494	\$0	\$0	\$0	\$183,312
CUMBERLAND COUNTY	\$1,781,339	\$19,500	\$895,805	\$1,246,161	\$23,549	\$0	\$23,549	\$53,326	\$0	\$3,605	\$4,023,285
DAVIDSON COUNTY	\$40,008,166	\$176,551	\$16,367,369	\$25,876,680	\$6,715,095	\$0	\$6,715,095	\$815,965	\$1,963	\$1,013,473	\$90,975,262
DECATUR COUNTY	\$556,658	\$6,959	\$379,273	\$196,038	\$3,381	\$0	\$3,381	\$26,885	\$0	\$479	\$1,169,673
DEKALB COUNTY	\$1,357,433	\$4,000	\$561,576	\$522,447	\$39,824	\$0	\$39,824	\$56,688	\$0	\$0	\$2,541,968
DICKSON COUNTY	\$3,311,093	\$37,900	\$1,929,946	\$1,933,188	\$29,701	\$0	\$29,701	\$68,821	\$0	\$0	\$7,310,649
DYER COUNTY	\$1,078,942	\$196,409	\$414,429	\$578,389	\$5,579	\$0	\$5,579	\$68,638	\$0	\$0	\$2,342,386
DYERSBURG	\$1,281,773	\$4,916	\$327,951	\$490,140	\$100,989	\$0	\$100,989	\$15,769	\$0	\$1,504	\$2,223,042
FAYETTE COUNTY	\$1,058,413	\$6,000	\$648,482	\$406,698	\$121,850	\$0	\$121,850	\$161,527	\$0	\$44,468	\$2,447,438
FENTRESS COUNTY	\$568,139	\$6,264	\$456,944	\$301,996	\$0	\$0	\$0	\$23,177	\$0	\$278	\$1,356,798
FRANKLIN COUNTY	\$1,830,443	\$14,000	\$1,210,835	\$1,109,038	\$134,235	\$0	\$134,235	\$65,680	\$0	\$0	\$4,364,231
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	\$0	NA	NA	NA	NA
HUMBOLDT	\$345,410	\$2,000	\$269,382	\$191,136	\$3,441	\$0	\$3,441	\$12,330	\$0	\$0	\$823,699
*MILAN	\$630,623	\$6,000	\$389,591	\$272,697	\$52,873	\$0	\$52,873	\$14,771	\$0	\$0	\$1,366,555
*TRENTON	\$292,520	\$1,985	\$159,400	\$113,527	\$74,271	\$0	\$74,271	\$38,677	\$0	\$1,334	\$681,714
*BRADFORD	\$71,448	\$0	\$127,689	\$43,441	\$0	\$0	\$0	\$4,212	\$0	\$0	\$246,790
*GIBSON CO. SPEC.	\$1,044,036	\$6,107	\$605,885	\$451,353	\$73,620	\$0	\$73,620	\$56,524	\$0	\$0	\$2,237,525
GILES COUNTY	\$1,153,242	\$4,000	\$1,022,412	\$796,350	\$427,098	\$0	\$427,098	\$5,181	\$0	\$0	\$3,408,283

TABLE 22 2014-2015

INSTRUCTION- SPECIAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	CONTRACTED SERVICES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR PECIAL EDUCATIO
GRAINGER COUNTY	\$714,359	\$10,000	\$776,014	\$418,279	\$251,114	\$297,612	\$548,726	\$45,499	\$0	\$798	\$2,513,675
GREENE COUNTY	\$2,109,126	\$14,000	\$1,023,875	\$1,057,861	\$67,202	\$0	\$67,202	\$91,630	\$0	\$0	\$4,363,694
GREENEVILLE	\$854,310	\$4,000	\$526,391	\$422,790	\$233,551	\$0	\$233,551	\$30,122	\$0	\$90	\$2,071,254
GRUNDY COUNTY	\$1,253,410	\$15,283	\$700,808	\$486,802	\$31,374	\$0	\$31,374	\$45,026	\$0	\$1,059	\$2,533,762
HAMBLEN COUNTY	\$2,976,812	\$14,000	\$2,287,304	\$2,097,574	\$653,091	\$0	\$653,091	\$86,477	\$0	\$20,787	\$8,136,045
HAMILTON COUNTY	\$17,300,138	\$96,575	\$7,077,806	\$11,122,093	\$4,944,519	\$0	\$4,944,519	\$543,254	\$0	\$105,796	\$41,190,181
HANCOCK COUNTY	\$391,557	\$5,000	\$219,196	\$118,049	\$59,360	\$0	\$59,360	\$37,155	\$0	\$0	\$830,317
HARDEMAN COUNTY	\$1,557,080	\$13,500	\$527,338	\$536,341	\$5,221	\$0	\$5,221	\$231,850	\$0	\$0	\$2,871,330
HARDIN COUNTY	\$931,073	\$7,318	\$301,460	\$549,834	\$28,125	\$0	\$28,125	\$40,810	\$0	\$32,786	\$1,891,406
HAWKINS COUNTY	\$2,831,346	\$15,197	\$1,283,438	\$1,633,384	\$29,251	\$0	\$29,251	\$30,798	\$0	\$0	\$5,823,414
ROGERSVILLE	\$127,006	\$1,000	\$133,875	\$75,172	\$30,763	\$0	\$30,763	\$2,645	\$0	\$0	\$370,461
HAYWOOD COUNTY	\$1,199,346	\$2,000	\$608,171	\$511,531	\$1,227	\$0	\$1,227	\$44,116	\$0	\$0	\$2,366,391
HENDERSON COUNTY	\$1,360,584	\$13,500	\$835,537	\$540,616	\$92,750	\$0	\$92,750	\$47,737	\$0	\$0	\$2,890,723
LEXINGTON	\$315,027	\$1,000	\$182,600	\$165,272	\$0	\$0	\$0	\$5,292	\$0	\$0	\$669,191
HENRY COUNTY	\$1,028,256	\$4,500	\$450,011	\$429,651	\$1,090	\$1,090	\$1,090	\$122,915	\$0	\$0	\$2,036,423
*PARIS	\$419,761	\$0	\$331,501	\$161,766	\$9,800	\$0	\$9,800	\$9,157	\$0	\$0	\$931,985
HICKMAN COUNTY	\$1,289,097	\$0	\$610,818	\$485,185	\$174,358	\$0	\$174,358	\$12,527	\$0	\$0	\$2,571,985
HOUSTON COUNTY	\$383,448	\$1,000	\$252,874	\$142,020	\$0	\$0	\$0	\$8,320	\$0	\$80	\$787,742
HUMPHREYS COUNTY	\$705,709	\$0	\$625,597	\$379,220	\$27,928	\$0	\$27,928	\$33,125	\$0	\$0	\$1,771,579
JACKSON COUNTY	\$496,721	\$1,000	\$273,008	\$179,415	\$100,794	\$0	\$100,794	\$4,453	\$0	\$0	\$1,055,391
JEFFERSON COUNTY	\$1,789,239	\$12,845	\$1,033,441	\$1,326,796	\$41,545	\$0	\$41,545	\$121,965	\$0	\$5,161	\$4,330,992
JOHNSON COUNTY	\$532,636	\$3,000	\$408,140	\$343,958	\$76,200	\$0	\$76,200	\$41,442	\$0	\$0	\$1,405,376
KNOX COUNTY	\$21,593,664	\$158,368	\$13,118,659	\$9,287,569	\$119,267	\$119,267	\$119,267	\$1,288,688	\$0	\$0	\$45,566,215
LAKE COUNTY	\$320,181	\$4,440	\$110,222	\$113,961	\$0	\$0	\$0	\$79,791	\$0	\$0	\$628,595
LAUDERDALE COUNTY	\$1,855,605	\$23,000	\$674,812	\$975,337	\$0	\$0	\$0	\$53,753	\$0	\$0	\$3,582,507
LAWRENCE COUNTY	\$1,390,958	\$12,278	\$1,201,175	\$959,062	\$38,198	\$0	\$38,198	\$17,103	\$0	\$0	\$3,618,774
LEWIS COUNTY	\$633,810	\$3,000	\$248,295	\$206,753	\$0	\$0	\$0	\$5,584	\$0	\$0	\$1,097,442
LINCOLN COUNTY	\$839,635	\$7,000	\$998,861	\$507,431	\$123,867	\$0	\$123,867	\$52,284	\$0	\$0	\$2,529,078
FAYETTEVILLE	\$290,005	\$3,127	\$315,035	\$160,421	\$30,565	\$0	\$30,565	\$6,714	\$0	\$0	\$805,867
LOUDON COUNTY	\$1,401,269	\$7,110	\$893,460	\$824,029	\$141,654	\$0	\$141,654	\$97,921	\$0	\$0	\$3,365,443
LENOIR CITY	\$471,552	\$1,000	\$430,089	\$255,978	\$78,395	\$0	\$78,395	\$26,824	\$0	\$491	\$1,264,329
MCMINN COUNTY	\$1,523,993	\$5,000	\$779,367	\$826,849	\$152,115	\$0	\$152,115	\$68,694	\$0	\$1,003	\$3,357,021
ATHENS	\$426,871	\$5,970	\$237,540	\$215,438	\$28,850	\$0	\$28,850	\$3,797	\$0	\$0	\$918,466
ETOWAH	\$100,471	\$0	\$62,982	\$71,645	\$29,270	\$0	\$29,270	\$23,871	\$0	\$0	\$288,239
MCNAIRY COUNTY	\$1,048,161	\$13,000	\$722,669	\$671,615	\$25,952	\$0	\$25,952	\$41,068	\$0	\$484	\$2,522,949
MACON COUNTY	\$1,103,046	\$3,707	\$667,305	\$448,488	\$159,331	\$0	\$159,331	\$68,259	\$0	\$0	\$2,450,136
MADISON COUNTY	\$5,474,664	\$45,070	\$3,033,411	\$2,186,816	\$635,981	\$0	\$635,981	\$82,184	\$0	\$0	\$11,458,126
MARION COUNTY	\$1,261,867	\$9,000	\$721,798	\$791,613	\$260,638	\$0	\$260,638	\$82,738	\$0	\$215	\$3,127,869
*RICHARD CITY	\$46,915	\$0	\$56,661	\$11,744	\$75	\$0	\$75	\$2,196	\$0	\$0	\$117,591
MARSHALL COUNTY	\$1,300,070	\$12,990	\$760,008	\$827,853	\$18,956	\$0	\$18,956	\$22,907	\$0	\$12,508	\$2,955,292
MAURY COUNTY	\$4,146,245	\$30,096	\$2,039,194	\$2,498,018	\$354,426	\$0	\$354,426	\$198,275	\$0	\$0	\$9,266,254
MEIGS COUNTY	\$673,798	\$7,000	\$273,721	\$268,650	\$39,618	\$0	\$39,618	\$27,012	\$1,000	\$0	\$1,290,799
MONROE COUNTY	\$1,460,260	\$10,170	\$1,222,524	\$1,097,032	\$212,318	\$0	\$212,318	\$291,669	\$0	\$0	\$4,293,973
SWEETWATER	\$464,606	\$6,000	\$253,654	\$211,465	\$14,016	\$0	\$14,016	\$4,693	\$0	\$0	\$954,434
MONTGOMERY COUNTY	\$12,928,259	\$60,616	\$6,293,647	\$6,728,653	\$732,498	\$0	\$732,498	\$222,534	\$0	\$0	\$26,966,207
MOORE COUNTY	\$305,876	\$0	\$132,445	\$155,584	\$327	\$0	\$327	\$10,262	\$0	\$0	\$604,494
MORGAN COUNTY	\$807,085	\$6,000	\$529,895	\$358,414	\$304,896	\$0	\$304,896	\$59,119	\$0	\$130	\$2,065,539
OBION COUNTY	\$965,305	\$9,000	\$614,342	\$482,916	\$131,874	\$0	\$131,874	\$20,909	\$0	\$0	\$2,224,346
UNION CITY	\$345,380	\$2,000	\$185,668	\$244,789	\$0	\$0	\$0	\$3,022	\$0	\$0	\$780,859
OVERTON COUNTY	\$893,752	\$11,823	\$525,720	\$458,278	\$19,452	\$0	\$19,452	\$24,168	\$0	\$0	\$1,933,193

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INSTRUCTION- SPECIAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	CONTRACTED SERVICES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
PERRY COUNTY	\$506,955	\$6,000	\$301,661	\$176,076	\$37,179	\$0	\$37,179	\$27,500	\$0	\$0	\$1,055,372
PICKETT COUNTY	\$219,497	\$3,000	\$96,056	\$62,866	\$2,811	\$0	\$2,811	\$14,551	\$0	\$0	\$398,781
POLK COUNTY	\$639,897	\$4,407	\$335,156	\$361,014	\$57,851	\$0	\$57,851	\$32,363	\$0	\$0	\$1,430,688
PUTNAM COUNTY	\$3,733,439	\$22,999	\$2,781,600	\$2,726,072	\$33,472	\$0	\$33,472	\$243,906	\$0	\$0	\$9,541,488
RHEA COUNTY	\$1,259,038	\$16,600	\$984,752	\$837,278	\$94,118	\$0	\$94,118	\$34,227	\$0	\$2,359	\$3,228,372
DAYTON	\$161,411	\$500	\$120,650	\$118,576	\$113,987	\$0	\$113,987	\$14,618	\$0	\$0	\$529,742
ROANE COUNTY	\$2,503,144	\$15,934	\$1,018,215	\$1,329,813	\$559,030	\$0	\$559,030	\$35,847	\$18,272	\$0	\$5,480,255
ROBERTSON COUNTY	\$3,744,381	\$28,000	\$1,978,453	\$2,314,980	\$223,005	\$0	\$223,005	\$148,412	\$0	\$0	\$8,437,231
RUTHERFORD COUNTY	\$11,670,926	\$56,971	\$6,705,130	\$8,017,135	\$1,353,736	\$297,522	\$1,651,258	\$194,453	\$59,955	\$5,969	\$28,361,797
MURFREESBORO	\$3,121,496	\$7,500	\$1,335,888	\$1,370,744	\$283,110	\$0	\$283,110	\$114,715	\$0	\$0	\$6,233,453
SCOTT COUNTY	\$971,663	\$5,084	\$432,429	\$338,420	\$121,153	\$0	\$121,153	\$33,657	\$0	\$60	\$1,902,466
*ONEIDA	\$429,405	\$1,000	\$194,884	\$185,819	\$23,550	\$0	\$23,550	\$14,354	\$0	\$0	\$849,012
SEQUATCHIE COUNTY	\$986,512	\$5,769	\$422,295	\$491,773	\$126,392	\$0	\$126,392	\$31,796	\$0	\$8,389	\$2,072,926
SEVIER COUNTY	\$4,805,498	\$34,818	\$3,998,020	\$3,150,134	\$154,817	\$0	\$154,817	\$171,668	\$0	\$180	\$12,315,135
SHELBY COUNTY	\$57,585,125	\$0	\$16,872,435	\$20,820,290	\$6,263,708	\$0	\$6,263,708	\$6,732,141	\$0	\$440	\$108,274,139
ARLINGTON	\$1,272,783	\$5,000	\$866,082	\$514,375	\$9,657	\$12,727	\$22,384	\$53,515	\$0	\$0	\$2,734,139
BARTLETT	\$3,132,107	\$12,000	\$1,239,959	\$1,159,901	\$226,427	\$0	\$226,427	\$100,155	\$0	\$0	\$5,870,549
COLLIERVILLE	\$2,393,648	\$10,575	\$1,655,209	\$1,046,877	\$180,762	\$0	\$180,762	\$70,752	\$0	\$0	\$5,357,823
GERMANTOWN	\$1,533,960	\$20,485	\$1,264,846	\$753,629	\$307,602	\$0	\$307,602	\$50,702	\$0	\$0	\$3,931,223
LAKELAND	\$290,348	\$2,000	\$247,301	\$178,772	\$47,769	\$0	\$47,769	\$8,384	\$0	\$0	\$774,574
MILLINGTON	\$951,491	\$0	\$381,768	\$358,788	\$218,862	\$0	\$218,862	\$28,535	\$0	\$0	\$1,939,444
SMITH COUNTY	\$809,584	\$8,545	\$552,677	\$413,638	\$80,311	\$0	\$80,311	\$75,086	\$0	\$0	\$1,939,841
STEWART COUNTY	\$704,338	\$4,000	\$225,893	\$278,887	\$14,549	\$0	\$14,549	\$1,175	\$0	\$8,147	\$1,236,989
SULLIVAN COUNTY	\$3,014,397	\$25,000	\$2,005,493	\$2,033,650	\$32,357	\$0	\$32,357	\$105,276	\$0	\$0	\$7,216,173
BRISTOL	\$1,416,696	\$5,000	\$837,644	\$559,162	\$9,345	\$0	\$9,345	\$43,840	\$1,986	\$0	\$2,873,673
KINGSFORT	\$3,263,257	\$17,000	\$1,280,386	\$1,362,036	\$7,110	\$0	\$7,110	\$143,855	\$0	\$0	\$6,073,644
SUMNER COUNTY	\$10,074,003	\$48,640	\$6,169,317	\$7,909,385	\$150,698	\$0	\$150,698	\$344,892	\$0	\$30,848	\$24,727,783
TIPTON COUNTY	\$4,209,051	\$21,000	\$3,090,791	\$2,500,087	\$66,399	\$0	\$66,399	\$164,007	\$0	\$81,816	\$10,133,151
TROUSDALE COUNTY	\$496,248	\$5,900	\$166,863	\$154,883	\$80,803	\$0	\$80,803	\$11,086	\$146	\$0	\$915,929
UNICOI COUNTY	\$1,165,031	\$3,000	\$253,009	\$562,910	\$50,933	\$0	\$50,933	\$87,279	\$0	\$459	\$2,122,621
UNION COUNTY	\$1,304,066	\$6,500	\$521,460	\$479,788	\$2,375	\$0	\$2,375	\$100,339	\$0	\$0	\$2,414,528
VAN BUREN COUNTY	\$214,826	\$1,485	\$167,602	\$106,155	\$2,212	\$0	\$2,212	\$10,972	\$0	\$552	\$503,804
WARREN COUNTY	\$2,249,409	\$11,100	\$1,057,280	\$821,781	\$49	\$91,115	\$91,164	\$152,359	\$0	\$0	\$4,383,093
WASHINGTON COUNTY	\$2,292,767	\$17,000	\$1,338,385	\$1,189,287	\$4,757	\$0	\$4,757	\$40,837	\$0	\$3,339	\$4,886,372
JOHNSON CITY	\$2,810,372	\$22,000	\$1,431,119	\$1,399,577	\$30,740	\$0	\$30,740	\$117,544	\$0	\$0	\$5,811,352
WAYNE COUNTY	\$818,516	\$0	\$428,508	\$271,550	\$12,686	\$0	\$12,686	\$43,516	\$0	\$0	\$1,574,776
WEAKLEY COUNTY	\$1,336,665	\$12,000	\$553,045	\$578,786	\$114,283	\$0	\$114,283	\$137,469	\$0	\$0	\$2,732,248
WHITE COUNTY	\$1,240,323	\$10,000	\$469,117	\$529,486	\$0	\$0	\$0	\$24,407	\$0	\$0	\$2,273,333
WILLIAMSON COUNTY	\$15,612,792	\$53,468	\$9,704,642	\$12,760,094	\$937,264	\$0	\$937,264	\$314,733	\$13,994	\$0	\$39,396,987
*FRANKLIN	\$2,420,853	\$11,875	\$1,537,917	\$1,411,446	\$185,178	\$0	\$185,178	\$57,839	\$0	\$55	\$5,625,163
WILSON COUNTY	\$4,183,795	\$0	\$2,938,686	\$3,109,630	\$655,476	\$0	\$655,476	\$172,207	\$0	\$0	\$11,059,794
*LEBANON	\$1,056,212	\$5,700	\$639,101	\$633,184	\$1,750	\$0	\$1,750	\$56,690	\$0	\$2,388	\$2,395,025
ASD	\$2,880,052	\$0	\$487,821	\$817,304	\$1,148,066	\$0	\$1,148,066	\$83,438	\$0	\$0	\$5,416,681
GRAND TOTAL	\$364,630,277	\$2,007,745	\$184,060,115	\$195,956,191	\$35,405,733	\$698,976	\$36,104,709	\$18,513,992	\$105,031	\$1,488,026	\$802,866,086

TABLE 23 2014-2015

INSTRUCTION- VOCATIONAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
HICKMAN COUNTY	\$765,079	\$0	\$29,804	\$297,322	\$500	\$57,567	\$0	\$0	\$1,150,272
HOUSTON COUNTY	\$183,591	\$0	\$1,690	\$57,639	\$0	\$19,635	\$0	\$0	\$262,555
HUMPHREYS COUNTY	\$585,531	\$0	\$31,014	\$188,841	\$39,330	\$60,026	\$9,828	\$0	\$914,570
JACKSON COUNTY	\$226,656	\$975	\$61,443	\$71,343	\$99,125	\$27,698	\$0	\$3,845	\$491,085
JEFFERSON COUNTY	\$1,098,605	\$5,502	\$5,933	\$379,564	\$0	\$134,676	\$0	\$0	\$1,624,280
JOHNSON COUNTY	\$494,486	\$2,000	\$115,275	\$190,763	\$9,287	\$210,051	\$0	\$6,406	\$1,028,268
KNOX COUNTY	\$8,522,606	\$61,600	\$170,313	\$2,370,394	\$3,809	\$881,860	\$0	\$1,315	\$12,011,897
LAKE COUNTY	\$130,155	\$0	\$1,410	\$40,781	\$0	\$16,236	\$0	\$0	\$188,582
LAUDERDALE COUNTY	\$681,213	\$6,000	\$0	\$242,851	\$2,235	\$73,702	\$0	\$0	\$1,006,001
LAWRENCE COUNTY	\$1,407,786	\$7,000	\$23,791	\$481,208	\$201,231	\$135,693	\$1,950	\$1,475	\$2,260,134
LEWIS COUNTY	\$196,036	\$1,000	\$3,950	\$41,572	\$5,530	\$25,438	\$0	\$2,441	\$275,967
LINCOLN COUNTY	\$791,095	\$4,000	\$3,023	\$222,588	\$11,754	\$159,914	\$0	\$29,934	\$1,222,308
FAYETTEVILLE	\$119,563	\$0	\$38,442	\$43,649	\$0	\$9,291	\$0	\$0	\$210,945
LOUDON COUNTY	\$645,491	\$24,229	\$7,493	\$244,435	\$1,844	\$143,853	\$0	\$4,186	\$1,071,531
LENOIR CITY	\$461,362	\$7,098	\$7,570	\$162,431	\$150	\$121,883	\$0	\$1,119	\$761,613
MCMINN COUNTY	\$1,357,541	\$2,997	\$18,223	\$465,072	\$0	\$136,156	\$0	\$12,690	\$1,992,679
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$702,609	\$2,000	\$2,076	\$203,346	\$0	\$72,380	\$0	\$4,213	\$986,624
MACON COUNTY	\$515,663	\$83	\$10,574	\$126,435	\$285,415	\$58,606	\$0	\$0	\$996,776
MADISON COUNTY	\$1,950,561	\$12,500	\$391,435	\$588,050	\$0	\$482,603	\$12,903	\$0	\$3,438,052
MARION COUNTY	\$904,508	\$4,000	\$14,879	\$307,659	\$19,764	\$112,327	\$19,563	\$191	\$1,382,891
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$863,740	\$5,000	\$7,197	\$284,928	\$32,148	\$123,711	\$4,109	\$3,135	\$1,323,968
MAURY COUNTY	\$1,817,791	\$11,899	\$18,820	\$608,755	\$44,435	\$239,330	\$7,362	\$805	\$2,749,197
MEIGS COUNTY	\$250,465	\$0	\$2,422	\$85,407	\$0	\$20,233	\$0	\$0	\$358,527
MONROE COUNTY	\$1,003,939	\$6,000	\$43,099	\$423,445	\$0	\$66,275	\$0	\$0	\$1,542,758
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$3,624,848	\$9,559	\$97,100	\$1,234,472	\$1,603	\$726,108	\$0	\$11,000	\$5,704,690
MOORE COUNTY	\$240,403	\$1,340	\$0	\$78,090	\$0	\$58,338	\$0	\$3,091	\$381,262
MORGAN COUNTY	\$556,474	\$1,500	\$34,776	\$208,319	\$1,724	\$49,362	\$0	\$0	\$852,155
OBION COUNTY	\$746,713	\$3,000	\$10,955	\$217,512	\$2,777	\$56,406	\$11,907	\$0	\$1,049,270
UNION CITY	\$234,535	\$1,000	\$3,463	\$93,851	\$82	\$30,594	\$0	\$0	\$363,525
OVERTON COUNTY	\$381,901	\$2,000	\$16,962	\$130,440	\$69,591	\$32,644	\$4,109	\$0	\$637,647
PERRY COUNTY	\$261,500	\$1,000	\$17,105	\$55,533	\$9,013	\$12,353	\$0	\$0	\$356,504
PICKETT COUNTY	\$174,942	\$2,000	\$11,003	\$38,381	\$0	\$9,483	\$0	\$5,107	\$240,916
POLK COUNTY	\$496,678	\$5,614	\$7,095	\$159,399	\$3,033	\$45,605	\$0	\$0	\$717,424
PUTNAM COUNTY	\$893,378	\$2,000	\$96,159	\$381,485	\$10,925	\$147,802	\$0	\$0	\$1,531,749
RHEA COUNTY	\$529,235	\$2,000	\$12,650	\$189,153	\$0	\$100,473	\$0	\$0	\$833,511
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$995,266	\$8,000	\$17,220	\$367,464	\$3,982	\$156,853	\$19,331	\$0	\$1,568,116
ROBERTSON COUNTY	\$1,806,024	\$1,500	\$56,281	\$764,102	\$5,786	\$216,694	\$8,070	\$1,686	\$2,860,143
RUTHERFORD COUNTY	\$7,550,689	\$16,495	\$181,686	\$2,821,990	\$266,762	\$922,449	\$46,817	\$0	\$11,806,888
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$414,516	\$3,000	\$26,722	\$113,928	\$0	\$49,209	\$0	\$0	\$607,375
*ONEIDA	\$139,050	\$2,000	\$22,487	\$37,044	\$6,878	\$3,243	\$0	\$0	\$210,702
SEQUATCHIE COUNTY	\$165,915	\$1,000	\$1,613	\$49,328	\$0	\$33,424	\$0	\$0	\$251,280
SEVIER COUNTY	\$1,911,167	\$16,000	\$107,023	\$621,008	\$7,831	\$145,626	\$0	\$3,000	\$2,811,655
SHELBY COUNTY	\$12,692,861	\$0	\$1,005,676	\$3,637,307	\$32,860	\$204,168	\$0	\$4,301	\$17,577,173
ARLINGTON	\$617,025	\$5,000	\$0	\$138,683	\$11,649	\$225,134	\$1,835	\$0	\$999,326
BARTLETT	\$790,147	\$2,000	\$9,495	\$189,517	\$3,532	\$11,473	\$0	\$0	\$1,006,165
COLLIERVILLE	\$680,352	\$2,000	\$0	\$180,496	\$702	\$19,987	\$0	\$0	\$883,537
GERMANTOWN	\$539,909	\$4,000	\$0	\$135,990	\$0	\$13,466	\$0	\$0	\$693,364
LAKELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MILLINGTON	\$777,508	\$0	\$0	\$166,089	\$0	\$2,260	\$4,929	\$0	\$950,786
SMITH COUNTY	\$516,582	\$2,200	\$10,022	\$185,155	\$0	\$39,368	\$0	\$0	\$753,327
STEWART COUNTY	\$457,979	\$4,000	\$10,300	\$155,980	\$1,000	\$47,032	\$0	\$0	\$676,291
SULLIVAN COUNTY	\$1,843,612	\$8,000	\$26,840	\$674,900	\$3,879	\$246,410	\$0	\$194	\$2,803,835
BRISTOL	\$766,111	\$3,985	\$11,267	\$217,628	\$1,498	\$69,101	\$586	\$80	\$1,070,256
KINGSPORT	\$1,035,335	\$4,000	\$26,891	\$291,611	\$0	\$152,661	\$0	\$0	\$1,510,498
SUMNER COUNTY	\$6,600,202	\$34,469	\$95,552	\$2,378,344	\$6,062	\$401,818	\$298	\$66,504	\$9,583,249
TIPTON COUNTY	\$1,644,860	\$8,600	\$104,828	\$546,262	\$58,012	\$139,360	\$4,063	\$801	\$2,506,786
TROUSDALE COUNTY	\$132,535	\$1,000	\$0	\$31,617	\$22,911	\$12,722	\$0	\$0	\$209,785
UNICOI COUNTY	\$484,846	\$3,000	\$10,947	\$176,238	\$2,367	\$127,755	\$2,749	\$2,073	\$809,975
UNION COUNTY	\$686,094	\$1,000	\$14,827	\$210,959	\$9,508	\$47,944	\$0	\$0	\$970,332
VAN BUREN COUNTY	\$141,897	\$1,000	\$0	\$26,023	\$0	\$11,319	\$0	\$0	\$180,239
WARREN COUNTY	\$1,008,818	\$3,000	\$38,340	\$259,383	\$28,663	\$259,917	\$0	\$1,000	\$1,599,121
WASHINGTON COUNTY	\$1,471,595	\$4,000	\$63,673	\$440,763	\$0	\$141,524	\$0	\$2,450	\$2,124,005

TABLE 23 2014-2015

INSTRUCTION- VOCATIONAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
JOHNSON CITY	\$1,189,426	\$7,000	\$20,134	\$358,828	\$1,321	\$112,348	\$0	\$0	\$1,689,057
WAYNE COUNTY	\$307,758	\$0	\$10,789	\$81,533	\$0	\$105,610	\$0	\$0	\$505,690
WEAKLEY COUNTY	\$818,418	\$12,500	\$38,825	\$209,424	\$3,684	\$103,460	\$0	\$400	\$1,186,711
WHITE COUNTY	\$525,896	\$1,000	\$2,960	\$177,649	\$3,350	\$69,730	\$0	\$0	\$780,585
WILLIAMSON COUNTY	\$3,071,120	\$16,001	\$510,686	\$1,362,663	\$160,426	\$672,302	\$0	\$2,992	\$5,796,189
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$2,893,854	\$0	\$92,906	\$983,858	\$32,378	\$240,370	\$0	\$0	\$4,243,366
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ASD	\$31,229	\$0	\$0	\$1,700	\$32,800	\$60,000	\$0	\$0	\$125,729
GRAND TOTAL	\$136,235,291	\$597,500	\$5,027,609	\$46,289,806	\$2,554,412	\$16,291,021	\$241,901	\$230,547	\$207,468,087

TABLE 24 2014-2015

INSTRUCTION- STUDENT BODY	SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR STUDENT BODY
ANDERSON COUNTY	\$57,880	\$14,374	\$0	\$24,958	\$0	\$713	\$97,925
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BLEDSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BLOUNT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYVILLE	\$0	\$13,839	\$0	\$0	\$0	\$0	\$13,839
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAMPBELL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HUNTINGDON	\$0	\$0	\$9,058	\$0	\$0	\$0	\$9,058
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ELIZABETHTON	\$204,489	\$35,655	\$0	\$4,400	\$0	\$10,500	\$255,044
CHEATHAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHESTER COUNTY	\$2,553	\$195	\$0	\$0	\$0	\$55,292	\$58,040
CLAIBORNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLAY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COCKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$321	\$321
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COFFEE COUNTY	\$43,595	\$6,969	\$0	\$0	\$0	\$13,715	\$64,279
MANCHESTER	\$0	\$0	\$0	\$17,000	\$0	\$2,501	\$19,501
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAVIDSON COUNTY	\$0	\$0	\$0	\$53,715	\$0	\$0	\$53,715
DECATUR COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DICKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DYER COUNTY	\$0	\$0	\$0	\$8,999	\$0	\$0	\$8,999
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAYETTE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FENTRESS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FRANKLIN COUNTY	\$32,469	\$4,696	\$89,137	\$6,056	\$0	\$6,000	\$138,358
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*MILAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*TRENTON	\$18,381	\$2,690	\$0	\$0	\$0	\$0	\$21,071
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAINGER COUNTY	\$712	\$3,931	\$0	\$34,820	\$0	\$2,179	\$41,642
GREENE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GREENEVILLE	\$0	\$0	\$0	\$0	\$0	\$569	\$569
GRUNDY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAMBLÉN COUNTY	\$0	\$0	\$33,762	\$87,438	\$0	\$21,644	\$142,844
HAMILTON COUNTY	\$0	\$0	\$1,582	\$4,028	\$0	\$35,504	\$41,114
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARDIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAWKINS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LEXINGTON	\$73,318	\$24,159	\$11,000	\$0	\$0	\$11,600	\$120,077

TABLE 24 2014-2015

INSTRUCTION- STUDENT BODY	SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR STUDENT BODY
HENRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*PARIS	\$0	\$0	\$24,021	\$38,896	\$0	\$5,203	\$68,120
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JACKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JEFFERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KNOX COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAWRENCE COUNTY	\$0	\$0	\$0	\$3,153	\$0	\$0	\$3,153
LEWIS COUNTY	\$5,470	\$625	\$2,013	\$2,352	\$0	\$0	\$10,460
LINCOLN COUNTY	\$36,922	\$3,990	\$0	\$0	\$0	\$5,192	\$46,104
FAYETTEVILLE	\$0	\$0	\$0	\$2,416	\$0	\$0	\$2,416
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$13,688	\$13,688
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ATHENS	\$0	\$0	\$4,411	\$0	\$0	\$3,587	\$7,998
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MACON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEIGS COUNTY	\$0	\$0	\$3,800	\$80,864	\$0	\$0	\$84,664
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SWEETWATER	\$0	\$0	\$7,828	\$8,673	\$0	\$0	\$16,501
MONTGOMERY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$18,115	\$1,527	\$11,350	\$30,004	\$0	\$50	\$61,046
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OVERTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROBERTSON COUNTY	\$171,372	\$48,168	\$103,875	\$0	\$0	\$0	\$323,415
RUTHERFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEQUATCHIE COUNTY	\$13,782	\$1,800	\$0	\$0	\$0	\$0	\$15,582
SEVIER COUNTY	\$0	\$0	\$0	\$0	\$0	\$947	\$947
SHELBY COUNTY	\$323,043	\$62,708	\$89,687	\$188,954	\$0	\$678,338	\$1,342,730
ARLINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BARTLETT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COLLIERVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GERMANTOWN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MILLINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRISTOL	\$0	\$0	\$0	\$1	\$0	\$9,204	\$9,205
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUMNER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TABLE 24 2014-2015

INSTRUCTION- STUDENT BODY	SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR STUDENT BODY
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNICOI COUNTY	\$0	\$0	\$0	\$35,294	\$0	\$0	\$35,294
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WEAKLEY COUNTY	\$6,589	\$858	\$0	\$2,216	\$0	\$2,000	\$11,663
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$1,008,690	\$226,184	\$391,524	\$634,237	\$0	\$878,747	\$3,139,382

*SPECIAL SCHOOL DISTRICT

TABLE 25 2014-2015

INSTRUCTION- ADULT EDUCATION & INSTRUCTIONAL EXPENDITURES	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL INSTRUCTIONAL EXPENDITURES
FAYETTE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,037,583
FENTRESS COUNTY	\$53,385	\$1,000	\$19,593	\$7,309	\$0	\$188,651	\$0	\$0	\$269,938	\$11,015,750
FRANKLIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,002,173
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA	\$0
HUMBOLDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,820,811
*MILAN	\$0	\$0	\$0	\$0	\$4,200	\$0	\$0	\$0	\$4,200	\$8,877,653
*TRENTON	\$0	\$0	\$0	\$0	\$4,600	\$0	\$0	\$0	\$4,600	\$5,950,332
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,441,539
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,365,307
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,907,594
GRAINGER COUNTY	\$72,177	\$0	\$21,589	\$31,529	\$0	\$1,358	\$0	\$0	\$126,653	\$17,023,864
GREENE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,086,875
GREENEVILLE	\$51,846	\$0	\$0	\$4,079	\$73	\$39,234	\$0	\$254	\$95,486	\$16,327,725
GRUNDY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,742,391
HAMBLEN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,592,875
HAMILTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240,081,652
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,882,329
HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,136,257
HARDIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,589,729
HAWKINS COUNTY	\$83,676	\$0	\$0	\$15,331	\$0	\$12,808	\$0	\$0	\$111,815	\$35,088,709
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,341,374
HAYWOOD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,593,598
HENDERSON COUNTY	\$36,137	\$0	\$42,204	\$4,528	\$150	\$18,844	\$0	\$795	\$102,659	\$18,440,524
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,535,702
HENRY COUNTY	\$82,325	\$0	\$63,905	\$20,520	\$19,736	\$12,314	\$0	\$7,688	\$206,488	\$15,554,335
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,996,913
HICKMAN COUNTY	\$111,221	\$0	\$38,683	\$56,404	\$0	\$7,481	\$0	\$0	\$213,789	\$17,254,992
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,163,867
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,040,549
JACKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,346,090
JEFFERSON COUNTY	\$86,714	\$0	\$22,139	\$15,578	\$0	\$6,213	\$0	\$0	\$130,644	\$32,983,607
JOHNSON COUNTY	\$71,992	\$0	\$0	\$15,835	\$0	\$6,302	\$0	\$14,400	\$108,529	\$11,346,253
KNOX COUNTY	\$399,712	\$0	\$134,203	\$62,966	\$7,713	\$55,576	\$0	\$0	\$660,170	\$286,593,460
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,771,198
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,355,986
LAWRENCE COUNTY	\$89,942	\$0	\$0	\$10,885	\$0	\$2,301	\$0	\$0	\$103,128	\$31,197,714
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,874,456
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,035,241
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,072,939
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,979,905
LENOIR CITY	\$108,546	\$0	\$0	\$8,562	\$0	\$23,869	\$0	\$0	\$140,977	\$11,208,831

TABLE 25 2014-2015

INSTRUCTION-ADULT EDUCATION & INSTRUCTIONAL EXPENDITURES	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL INSTRUCTIONAL EXPENDITURES
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,942,598
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,823,892
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,292,274
KINGSPORT	\$131,559	\$0	\$17,095	\$26,253	\$0	\$20,690	\$0	\$0	\$195,597	\$42,875,759
SUMNER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143,757,483
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,036,458
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,438,709
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,844,270
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,882,695
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,608,000
WARREN COUNTY	\$48,244	\$0	\$0	\$8,403	\$13,032	\$0	\$0	\$375	\$70,054	\$32,648,209
WASHINGTON COUNTY	\$4,500	\$0	\$0	\$332	\$0	\$2,966	\$0	\$0	\$7,798	\$43,262,781
JOHNSON CITY	\$149,701	\$0	\$0	\$32,115	\$0	\$0	\$0	\$0	\$181,816	\$43,556,476
WAYNE COUNTY	\$49,586	\$0	\$0	\$10,952	\$1,904	\$7,876	\$0	\$0	\$70,318	\$12,115,290
WEAKLEY COUNTY	\$61,871	\$0	\$110,914	\$34,047	\$15,088	\$974	\$0	\$335	\$223,229	\$21,102,672
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,922,081
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$186,626,050
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,622,998
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,717,741
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,995,149
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,771,822
GRAND TOTAL	\$3,460,382	\$5,000	\$1,868,731	\$944,146	\$139,080	\$524,579	\$0	\$33,923	\$6,975,842	\$5,023,926,244

*SPECIAL SCHOOL DISTRICT

TABLE 26 2014-2015

SUPPORT SERVICES- STUDENT-ATTENDANCE	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ATTENDANCE
ANDERSON COUNTY	\$78,650	\$2,500	\$201,622	\$40,886	\$0	\$70	\$3,172	\$326,900
CLINTON	\$0	\$0	\$29,418	\$5,766	\$1,437	\$200	\$10,778	\$47,599
OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BEDFORD COUNTY	\$73,423	\$1,000	\$0	\$12,305	\$0	\$7,679	\$435	\$94,842
BENTON COUNTY	\$57,350	\$0	\$0	\$16,175	\$0	\$0	\$1,500	\$75,025
BLED SOE COUNTY	\$27,871	\$0	\$0	\$8,154	\$19,089	\$8,059	\$6,862	\$70,035
BLOUNT COUNTY	\$39,382	\$0	\$45,826	\$34,805	\$0	\$0	\$0	\$120,013
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRADLEY COUNTY	\$40,417	\$1,000	\$65,310	\$39,169	\$0	\$2,668	\$666	\$149,230
CLEVELAND	\$42,706	\$0	\$41,080	\$23,777	\$9,000	\$1,430	\$0	\$117,993
CAMPBELL COUNTY	\$0	\$0	\$14,457	\$5,244	\$35,516	\$0	\$593	\$55,810
CANNON COUNTY	\$33,323	\$0	\$7,584	\$11,735	\$0	\$9,912	\$1,426	\$63,980
CARROLL COUNTY	\$0	\$0	\$24,744	\$9,690	\$5,561	\$0	\$1,459	\$41,454
*HOLLOW ROCK-BR	\$62,340	\$0	\$1,400	\$15,538	\$0	\$200	\$1,027	\$80,505
*HUNTINGDON	\$28,442	\$0	\$11,900	\$10,762	\$0	\$0	\$500	\$51,604
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*S. CARROLL	\$0	\$0	\$0	\$0	\$35,860	\$0	\$2,365	\$38,225
*W. CARROLL	\$25,742	\$0	\$0	\$5,202	\$500	\$0	\$2,004	\$33,448
CARTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,007	\$1,007
ELIZABETHTON	\$1,500	\$0	\$38,293	\$13,198	\$19,348	\$102	\$4,311	\$76,752
CHEATHAM COUNTY	\$28,209	\$400	\$8,366	\$17,847	\$0	\$166	\$886	\$55,874
CHESTER COUNTY	\$47,047	\$2,000	\$0	\$13,728	\$0	\$40	\$0	\$62,815
CLAIBORNE COUNTY	\$67,472	\$1,600	\$59,969	\$23,010	\$0	\$642	\$2,122	\$154,815
CLAY COUNTY	\$62,678	\$1,000	\$0	\$17,359	\$9,322	\$54	\$4,452	\$94,865
COCKE COUNTY	\$64,578	\$1,000	\$29,597	\$30,140	\$0	\$29,318	\$4,928	\$159,561
NEWPORT	\$0	\$0	\$8,333	\$3,762	\$0	\$222	\$1,017	\$13,334
COFFEE COUNTY	\$64,443	\$1,000	\$33,346	\$31,168	\$16,621	\$4,172	\$2,836	\$153,586
MANCHESTER	\$73,582	\$0	\$0	\$21,367	\$523	\$1,945	\$4,103	\$101,520
TULLAHOMA	\$161,424	\$0	\$42,603	\$54,735	\$0	\$658	\$9,372	\$268,792
CROCKETT COUNTY	\$28,390	\$0	\$0	\$8,598	\$3,713	\$0	\$2,062	\$42,763
ALAMO	\$0	\$0	\$31,300	\$4,705	\$28,017	\$260	\$2,391	\$66,673
BELLS	\$0	\$0	\$5,000	\$1,005	\$0	\$0	\$0	\$6,005
CUMBERLAND COUNTY	\$59,442	\$0	\$0	\$16,916	\$0	\$565	\$1,445	\$78,368
DAVIDSON COUNTY	\$146,436	\$4,000	\$593,069	\$246,000	\$107,834	\$37,849	\$17,615	\$1,152,803
DECATUR COUNTY	\$81,829	\$0	\$1,410	\$13,694	\$3,067	\$3,945	\$980	\$104,925
DEKALB COUNTY	\$55,802	\$1,000	\$27,320	\$20,715	\$7,533	\$62	\$1,091	\$113,523
DICKSON COUNTY	\$83,624	\$1,000	\$750	\$20,835	\$34,500	\$19,869	\$14,604	\$175,182
DYER COUNTY	\$44,926	\$1,000	\$0	\$14,954	\$36,370	\$60	\$2,318	\$99,628
DYERSBURG	\$63,311	\$1,000	\$0	\$15,899	\$0	\$0	\$0	\$80,210
FAYETTE COUNTY	\$55,160	\$1,000	\$25,651	\$23,034	\$24,965	\$843	\$2,617	\$133,270
FENTRESS COUNTY	\$64,476	\$1,000	\$49,232	\$26,720	\$34,294	\$5,881	\$5,881	\$181,603
FRANKLIN COUNTY	\$0	\$0	\$132,248	\$54,999	\$32,094	\$222	\$2,583	\$222,146
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$38,213	\$500	\$0	\$11,315	\$2,260	\$300	\$300	\$52,888
*MILAN	\$14,417	\$600	\$118,826	\$42,292	\$15,947	\$0	\$4,034	\$196,116
*TRENTON	\$37,605	\$500	\$59,187	\$23,853	\$500	\$120	\$2,740	\$124,505
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*GIBSON CO. SPEC.	\$48,210	\$1,000	\$0	\$12,029	\$0	\$0	\$3,288	\$64,527
GILES COUNTY	\$0	\$0	\$74,668	\$13,379	\$24,423	\$0	\$4,637	\$117,107
GRAINGER COUNTY	\$6,751	\$0	\$0	\$1,209	\$0	\$0	\$0	\$7,960
GREENE COUNTY	\$37,581	\$0	\$39,741	\$19,964	\$21,738	\$0	\$1,833	\$120,857
GREENEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRUNDY COUNTY	\$58,303	\$1,000	\$10,640	\$17,742	\$24,097	\$2,984	\$2,014	\$116,780
HAMBLEN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,586	\$1,586
HAMILTON COUNTY	\$96,097	\$5,000	\$967,375	\$421,401	\$49,136	\$4,024	\$22,316	\$1,565,349
HANCOCK COUNTY	\$50,189	\$0	\$50,511	\$14,549	\$0	\$0	\$5,065	\$120,314
HARDEMAN COUNTY	\$68,789	\$2,000	\$24,840	\$22,952	\$7,394	\$468	\$695	\$127,138
HARDIN COUNTY	\$36,041	\$167	\$50,897	\$44,292	\$0	\$450	\$3,483	\$135,330
HAWKINS COUNTY	\$65,670	\$0	\$61,329	\$30,912	\$34,768	\$1,352	\$8,730	\$202,761
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$68,435	\$1,000	\$15,886	\$24,966	\$23,386	\$2,000	\$5,241	\$140,914
HENDERSON COUNTY	\$62,246	\$1,000	\$0	\$17,448	\$0	\$2,657	\$2,095	\$85,446
LEXINGTON	\$0	\$0	\$0	\$0	\$2,073	\$0	\$2,187	\$4,260
HENRY COUNTY	\$36,078	\$1,800	\$46,974	\$21,804	\$40,474	\$510	\$1,040	\$148,680
*PARIS	\$0	\$0	\$15,783	\$1,955	\$0	\$0	\$0	\$17,738
HICKMAN COUNTY	\$40,820	\$0	\$0	\$22,634	\$33,530	\$2,648	\$3,538	\$103,170
HOUSTON COUNTY	\$26,055	\$500	\$0	\$1,821	\$0	\$0	\$0	\$28,376
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JACKSON COUNTY	\$51,020	\$1,000	\$29,977	\$18,022	\$15,376	\$805	\$2,365	\$118,565
JEFFERSON COUNTY	\$79,864	\$5,550	\$37,965	\$21,636	\$0	\$0	\$0	\$145,015
JOHNSON COUNTY	\$60,171	\$1,000	\$48,523	\$36,503	\$0	\$8,965	\$4,491	\$159,653
KNOX COUNTY	\$36,101	\$5,700	\$1,373,690	\$400,936	\$11,185	\$1,396	\$3,381	\$1,832,389
LAKE COUNTY	\$32,736	\$1,000	\$0	\$10,426	\$0	\$0	\$305	\$44,467
LAUDERDALE COUNTY	\$12,108	\$0	\$0	\$4,136	\$0	\$19,147	\$1,370	\$36,761

TABLE 26 2014-2015

SUPPORT SERVICES- STUDENT-ATTENDANCE	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ATTENDANCE
LAWRENCE COUNTY	\$36,633	\$0	\$0	\$531	\$10,216	\$0	\$226	\$47,606
LEWIS COUNTY	\$6,070	\$0	\$0	\$1,876	\$0	\$0	\$5,836	\$13,782
LINCOLN COUNTY	\$73,220	\$1,000	\$40,245	\$22,317	\$25,855	\$0	\$4,281	\$166,918
FAYETTEVILLE	\$10,129	\$0	\$0	\$2,609	\$0	\$11,540	\$4,653	\$28,931
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LENOIR CITY	\$63,350	\$0	\$0	\$15,329	\$21,552	\$711	\$7,443	\$108,385
MCMINN COUNTY	\$38,157	\$0	\$0	\$28,214	\$6,876	\$420	\$2,058	\$75,725
ATHENS	\$0	\$0	\$12,768	\$2,039	\$3,397	\$264	\$1,859	\$20,327
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$54,495	\$0	\$0	\$19,717	\$0	\$0	\$1,689	\$75,901
MACON COUNTY	\$62,834	\$3,000	\$1,257	\$17,952	\$25,756	\$7,974	\$3,534	\$122,307
MADISON COUNTY	\$95,647	\$0	\$65,757	\$39,627	\$30,211	\$2,644	\$11,697	\$245,583
MARION COUNTY	\$62,587	\$850	\$29,414	\$27,352	\$810	\$0	\$3,891	\$124,904
*RICHARD CITY	\$0	\$0	\$23,025	\$1,762	\$2,500	\$766	\$1,389	\$29,442
MARSHALL COUNTY	\$65,328	\$1,000	\$72,220	\$46,237	\$0	\$2,378	\$5,149	\$192,312
MAURY COUNTY	\$78,731	\$1,000	\$324,570	\$131,298	\$4,513	\$21,189	\$6,274	\$567,575
MEIGS COUNTY	\$22,381	\$2,000	\$0	\$6,605	\$3,362	\$0	\$555	\$34,903
MONROE COUNTY	\$41,455	\$0	\$0	\$13,465	\$0	\$89	\$0	\$55,009
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$131,697	\$4,600	\$435,963	\$182,103	\$85	\$4,860	\$10,311	\$769,619
MOORE COUNTY	\$6,305	\$100	\$0	\$2,057	\$0	\$0	\$0	\$8,462
MORGAN COUNTY	\$66,664	\$1,000	\$0	\$18,167	\$111,372	\$0	\$10,028	\$207,231
OBION COUNTY	\$65,106	\$1,000	\$38,652	\$24,220	\$0	\$25,465	\$3,394	\$157,837
UNION CITY	\$27,943	\$1,500	\$1,400	\$2,359	\$0	\$336	\$1,609	\$35,147
OVERTON COUNTY	\$67,986	\$1,000	\$0	\$22,080	\$23,573	\$3,796	\$2,382	\$120,817
PERRY COUNTY	\$0	\$0	\$0	\$0	\$11,270	\$695	\$1,013	\$12,978
PICKETT COUNTY	\$31,390	\$0	\$0	\$4,992	\$0	\$0	\$565	\$36,947
POLK COUNTY	\$67,941	\$1,000	\$0	\$17,156	\$0	\$0	\$2,234	\$88,331
PUTNAM COUNTY	\$69,266	\$1,000	\$82,297	\$47,354	\$52,364	\$4,111	\$0	\$256,392
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$17,889	\$1,800	\$49,493	\$15,604	\$26,749	\$4,040	\$1,999	\$117,574
ROBERTSON COUNTY	\$78,984	\$1,000	\$38,426	\$24,668	\$0	\$0	\$2,457	\$145,535
RUTHERFORD COUNTY	\$104,022	\$4,100	\$381,817	\$124,819	\$83,047	\$14,978	\$7,107	\$719,890
MURFREESBORO	\$0	\$0	\$46,656	\$15,239	\$7,216	\$61	\$774	\$69,946
SCOTT COUNTY	\$65,453	\$1,000	\$0	\$18,408	\$0	\$0	\$1,945	\$86,806
*ONEIDA	\$20,000	\$0	\$0	\$3,340	\$0	\$0	\$0	\$23,340
SEQUATCHIE COUNTY	\$64,367	\$1,000	\$17,298	\$29,462	\$0	\$184	\$2,614	\$114,925
SEVIER COUNTY	\$87,753	\$3,500	\$236,879	\$101,907	\$0	\$1,174	\$1,144	\$432,357
SHELBY COUNTY	\$973,394	\$0	\$6,809,946	\$2,042,903	\$1,742,901	\$250,933	\$132,508	\$11,952,585
ARLINGTON	\$163,920	\$1,000	\$87,483	\$50,864	\$20,212	\$13,598	\$5,690	\$342,767
BARTLETT	\$204,444	\$0	\$139,116	\$81,040	\$250	\$5,635	\$5,839	\$436,323
COLLIERVILLE	\$297,187	\$0	\$248,669	\$134,683	\$93,692	\$2,434	\$3,651	\$780,316
GERMANTOWN	\$170,384	\$0	\$101,517	\$59,228	\$28,059	\$766	\$5,844	\$365,798
LAKELAND	\$0	\$0	\$0	\$0	\$2,789	\$0	\$0	\$2,789
MILLINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SMITH COUNTY	\$49,725	\$0	\$37,812	\$32,379	\$23,101	\$11,580	\$1,757	\$156,354
STEWART COUNTY	\$40,451	\$1,000	\$0	\$16,045	\$29,380	\$4,314	\$1,433	\$92,623
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRISTOL	\$51,121	\$500	\$105,595	\$40,598	\$3,868	\$0	\$2,001	\$203,683
KINGSPORT	\$45,479	\$0	\$0	\$10,835	\$0	\$1,446	\$701	\$58,461
SUMNER COUNTY	\$85,221	\$1,000	\$191,018	\$108,364	\$0	\$833	\$7,820	\$394,256
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TROUSDALE COUNTY	\$20,000	\$0	\$0	\$3,283	\$13,048	\$0	\$315	\$36,646
UNICOI COUNTY	\$53,146	\$2,000	\$0	\$13,875	\$0	\$0	\$1,696	\$70,717
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN BUREN COUNTY	\$57,574	\$1,000	\$0	\$9,703	\$0	\$248	\$502	\$69,027
WARREN COUNTY	\$68,615	\$1,000	\$251,383	\$83,625	\$2,040	\$31,085	\$1,394	\$439,142
WASHINGTON COUNTY	\$64,510	\$1,000	\$24,890	\$28,673	\$0	\$1,151	\$5,951	\$126,175
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WAYNE COUNTY	\$31,443	\$0	\$0	\$7,594	\$0	\$0	\$0	\$39,037
WEAKLEY COUNTY	\$70,934	\$2,975	\$0	\$17,308	\$0	\$2,239	\$859	\$94,315
WHITE COUNTY	\$59,440	\$1,000	\$0	\$18,729	\$0	\$0	\$499	\$79,668
WILLIAMSON COUNTY	\$74,894	\$0	\$155,932	\$84,783	\$3,044	\$0	\$1,563	\$320,215
*FRANKLIN	\$0	\$0	\$0	\$0	\$5,768	\$1,583	\$165	\$7,516
WILSON COUNTY	\$99,909	\$0	\$32,968	\$38,150	\$0	\$4,497	\$0	\$175,524
*LEBANON	\$77,822	\$0	\$0	\$17,476	\$0	\$1,778	\$1,214	\$98,290
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$7,270,871	\$95,742	\$14,641,105	\$6,122,774	\$3,190,326	\$620,834	\$499,653	\$32,441,306

*SPECIAL SCHOOL DISTRICT

TABLE 27 2014-2015

SUPPORT SERVICES- STUDENT- HEALTH SERVICES	MEDICAL PERSONNEL SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR HEALTH SERVICES
ANDERSON COUNTY	\$337,769	\$0	\$115,033	\$0	\$6,250	\$6,977	\$466,029
CLINTON	\$43,733	\$50,463	\$20,004	\$2,000	\$8,099	\$8,914	\$133,213
OAK RIDGE	\$295,801	\$55,629	\$104,283	\$1,029	\$12,318	\$5,168	\$474,228
BEDFORD COUNTY	\$397,330	\$36,429	\$100,161	\$0	\$60,949	\$9,184	\$604,053
BENTON COUNTY	\$129,695	\$50,273	\$64,573	\$3,704	\$32,338	\$5,846	\$286,429
BLED SOE COUNTY	\$108,515	\$49,304	\$34,807	\$200	\$27,821	\$3,363	\$224,010
BLOUNT COUNTY	\$532,367	\$76,553	\$150,692	\$2,820	\$49,798	\$3,143	\$815,373
ALCOA	\$69,307	\$50,499	\$32,450	\$44,160	\$6,603	\$17,441	\$220,460
MARYVILLE	\$0	\$102,360	\$24,395	\$780	\$977	\$3,053	\$131,565
BRADLEY COUNTY	\$412,102	\$96,350	\$173,930	\$11,244	\$40,614	\$11,126	\$745,366
CLEVELAND	\$88,893	\$96,887	\$35,677	\$0	\$15,151	\$981	\$237,589
CAMPBELL COUNTY	\$205,997	\$69,512	\$118,922	\$10,211	\$79,379	\$3,378	\$487,399
CANNON COUNTY	\$79,037	\$42,346	\$35,009	\$1,180	\$16,772	\$6,578	\$180,922
CARROLL COUNTY	\$25,854	\$67,711	\$14,338	\$2,067	\$11,786	\$4,311	\$126,067
*HOLLOW ROCK-BR	\$27,112	\$0	\$4,364	\$0	\$400	\$917	\$32,793
*HUNTINGDON	\$38,576	\$0	\$9,588	\$0	\$4,218	\$0	\$52,382
*MCKENZIE	\$80,192	\$0	\$14,503	\$0	\$777	\$1,902	\$97,374
*S. CARROLL	\$18,200	\$0	\$2,438	\$0	\$303	\$233	\$21,174
*W. CARROLL	\$63,160	\$0	\$18,604	\$0	\$1,177	\$1,891	\$84,832
CARTER COUNTY	\$256,706	\$2,764	\$116,044	\$0	\$17,437	\$11,334	\$404,285
ELIZABETHTON	\$170,986	\$52,343	\$90,793	\$0	\$15,467	\$5,898	\$335,488
CHEATHAM COUNTY	\$202,740	\$64,191	\$84,177	\$3,364	\$96,134	\$9,367	\$459,973
CHESTER COUNTY	\$73,757	\$59,510	\$20,633	\$2,662	\$17,147	\$4,948	\$178,657
CLAIBORNE COUNTY	\$38,944	\$64,106	\$28,879	\$176,932	\$14,104	\$6,424	\$329,389
CLAY COUNTY	\$88,454	\$60,154	\$34,821	\$100	\$12,705	\$2,827	\$199,061
COCKE COUNTY	\$132,826	\$112,566	\$80,672	\$0	\$3,913	\$14,306	\$344,283
NEWPORT	\$93,125	\$500	\$27,747	\$286	\$1,613	\$1,639	\$124,910
COFFEE COUNTY	\$360,392	\$135,789	\$182,868	\$0	\$21,352	\$36,093	\$736,494
MANCHESTER	\$123,450	\$0	\$36,315	\$0	\$1,289	\$489	\$161,543
TULLAHOMA	\$139,822	\$0	\$36,641	\$0	\$30,677	\$0	\$207,140
CROCKETT COUNTY	\$45,423	\$74,196	\$28,715	\$0	\$2,267	\$7,152	\$157,753
ALAMO	\$29,533	\$54,517	\$12,628	\$804	\$14,860	\$3,635	\$115,977
BELLS	\$0	\$49,333	\$12,985	\$2,000	\$7,610	\$3,072	\$75,000
CUMBERLAND COUNTY	\$243,174	\$31,188	\$124,826	\$10,874	\$7,224	\$315	\$417,601
DAVIDSON COUNTY	\$401,113	\$460,637	\$290,840	\$4,257,145	\$52,325	\$6,379	\$5,468,439
DECATUR COUNTY	\$0	\$80,000	\$14,991	\$95,158	\$40,014	\$5,272	\$235,435
DEKALB COUNTY	\$166,730	\$76,688	\$86,681	\$1,014	\$2,693	\$1,396	\$335,202
DICKSON COUNTY	\$451,895	\$68,901	\$159,304	\$0	\$11,775	\$1,854	\$693,729
DYER COUNTY	\$105,816	\$78,628	\$48,698	\$6,171	\$36,637	\$3,917	\$279,867
DYERSBURG	\$144,619	\$39,455	\$45,895	\$680	\$56,338	\$5,056	\$292,043
FAYETTE COUNTY	\$226,533	\$38,432	\$61,543	\$37,850	\$28,104	\$4,439	\$396,901
FENTRESS COUNTY	\$123,971	\$68,329	\$42,400	\$0	\$5,995	\$4,250	\$244,945
FRANKLIN COUNTY	\$413,236	\$76,331	\$181,400	\$720	\$19,520	\$13,025	\$704,232
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$47,607	\$51,729	\$32,668	\$1,076	\$12,177	\$5,621	\$150,878
*MILAN	\$65,617	\$85,150	\$41,535	\$1,573	\$5,362	\$2,203	\$201,440
*TRENTON	\$76,469	\$19,924	\$25,830	\$9,571	\$16,915	\$7,743	\$156,452
*BRADFORD	\$40,310	\$56,056	\$15,828	\$1,047	\$13,460	\$4,196	\$130,897
*GIBSON CO. SPEC.	\$227,529	\$71,160	\$85,023	\$10,852	\$42,458	\$20,936	\$457,958
GILES COUNTY	\$280,930	\$65,142	\$112,823	\$0	\$59,291	\$5,054	\$523,240
GRAINGER COUNTY	\$237,321	\$68,620	\$113,849	\$300	\$10,458	\$4,223	\$434,771
GREENE COUNTY	\$255,598	\$59,946	\$94,455	\$6,500	\$21,021	\$26,287	\$463,807

TABLE 27 2014-2015

SUPPORT SERVICES- STUDENT- HEALTH SERVICES	MEDICAL PERSONNEL SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR HEALTH SERVICES
GREENEVILLE	\$120,135	\$67,052	\$88,847	\$10,650	\$7,232	\$2,678	\$296,594
GRUNDY COUNTY	\$48,688	\$130,248	\$48,678	\$8,567	\$4,866	\$1,582	\$242,629
HAMBLEN COUNTY	\$405,833	\$4,180	\$208,058	\$0	\$12,671	\$8,127	\$638,869
HAMILTON COUNTY	\$2,024,209	\$283,343	\$1,154,876	\$13,973	\$94,827	\$22,132	\$3,593,360
HANCOCK COUNTY	\$0	\$72,784	\$15,481	\$0	\$7,449	\$6,202	\$101,916
HARDEMAN COUNTY	\$212,397	\$0	\$73,249	\$52	\$14,854	\$4,178	\$304,730
HARDIN COUNTY	\$192,068	\$59,398	\$105,036	\$0	\$11,943	\$8,481	\$376,926
HAWKINS COUNTY	\$350,975	\$163,893	\$235,939	\$7,142	\$55,511	\$41,707	\$855,167
ROGERSVILLE	\$49,646	\$49,317	\$28,739	\$2,285	\$5,301	\$3,982	\$139,270
HAYWOOD COUNTY	\$69,581	\$56,012	\$38,197	\$8,260	\$10,380	\$9,539	\$191,969
HENDERSON COUNTY	\$225,424	\$65,814	\$76,237	\$653	\$8,766	\$12,980	\$389,875
LEXINGTON	\$56,808	\$67,366	\$33,519	\$200	\$5,349	\$1,838	\$165,080
HENRY COUNTY	\$109,536	\$140,203	\$56,638	\$4,912	\$30,687	\$9,525	\$351,501
*PARIS	\$56,199	\$57,490	\$13,682	\$817	\$10,107	\$837	\$139,132
HICKMAN COUNTY	\$83,010	\$85,745	\$61,319	\$1,816	\$4,786	\$968	\$237,644
HOUSTON COUNTY	\$15,200	\$43,332	\$4,715	\$0	\$39,664	\$2,764	\$105,675
HUMPHREYS COUNTY	\$86,694	\$87,110	\$42,012	\$10,293	\$5,982	\$3,325	\$235,416
JACKSON COUNTY	\$89,730	\$46,008	\$36,522	\$3,900	\$16,599	\$3,456	\$196,215
JEFFERSON COUNTY	\$257,143	\$97,734	\$171,305	\$2,175	\$79,667	\$9,142	\$617,166
JOHNSON COUNTY	\$117,649	\$74,258	\$71,913	\$570	\$12,032	\$11,378	\$287,800
KNOX COUNTY	\$2,218,164	\$228,952	\$646,314	\$7,368	\$184,773	\$82,682	\$3,368,253
LAKE COUNTY	\$45,839	\$7,470	\$22,112	\$260	\$14,011	\$2,430	\$92,122
LAUDERDALE COUNTY	\$95,953	\$70,226	\$49,341	\$0	\$31,977	\$6,361	\$253,858
LAWRENCE COUNTY	\$345,339	\$91,581	\$174,996	\$2,391	\$15,189	\$2,391	\$631,887
LEWIS COUNTY	\$36,260	\$77,053	\$23,652	\$8,468	\$5,607	\$8,920	\$159,960
LINCOLN COUNTY	\$197,132	\$0	\$31,977	\$0	\$1,983	\$0	\$231,092
FAYETTEVILLE	\$70,012	\$57,536	\$25,519	\$336	\$18,534	\$7,251	\$179,188
LOUDON COUNTY	\$189,678	\$0	\$76,051	\$1,052	\$3,348	\$263	\$270,392
LENOIR CITY	\$95,223	\$79,996	\$48,762	\$6	\$14,466	\$3,567	\$242,020
MCMINN COUNTY	\$92,964	\$0	\$27,086	\$240	\$8,765	\$1,945	\$131,000
ATHENS	\$36,808	\$51,898	\$13,618	\$0	\$36,089	\$3,589	\$142,002
ETOWAH	\$0	\$55,366	\$3,365	\$0	\$19,168	\$2,722	\$80,621
MCNAIRY COUNTY	\$60,307	\$159,748	\$64,986	\$1,650	\$22,448	\$9,530	\$318,669
MACON COUNTY	\$165,617	\$93,895	\$65,447	\$3,936	\$8,259	\$17,423	\$354,577
MADISON COUNTY	\$505,020	\$0	\$169,582	\$9,483	\$16,918	\$8,400	\$709,403
MARION COUNTY	\$126,210	\$132,447	\$83,710	\$3,723	\$13,848	\$10,674	\$370,612
*RICHARD CITY	\$28,090	\$0	\$2,112	\$521	\$3,629	\$4,536	\$38,888
MARSHALL COUNTY	\$147,043	\$67,895	\$65,489	\$40,000	\$17,414	\$3,779	\$341,620
MAURY COUNTY	\$377,821	\$232,553	\$176,090	\$1,827	\$9,313	\$24,345	\$821,949
MEIGS COUNTY	\$104,320	\$56,813	\$29,494	\$793	\$14,491	\$4,426	\$210,337
MONROE COUNTY	\$61,976	\$653,392	\$278,985	\$16,270	\$45,723	\$10,346	\$1,066,692
SWEETWATER	\$125,845	\$17,495	\$45,441	\$2,133	\$13,245	\$8,120	\$212,279
MONTGOMERY COUNTY	\$956,199	\$101,790	\$380,425	\$445	\$133,232	\$2,820	\$1,574,911
MOORE COUNTY	\$56,246	\$0	\$15,786	\$0	\$150	\$259	\$72,441
MORGAN COUNTY	\$44,543	\$224,916	\$80,138	\$638	\$7,560	\$6,869	\$364,664
OBION COUNTY	\$184,951	\$50,747	\$59,741	\$27,120	\$43,490	\$10,721	\$376,770
UNION CITY	\$33,285	\$50,776	\$36,829	\$0	\$6,990	\$779	\$128,659
OVERTON COUNTY	\$78,314	\$0	\$25,688	\$0	\$0	\$3,430	\$107,432
PERRY COUNTY	\$46,719	\$49,884	\$16,468	\$0	\$5,661	\$5,675	\$124,407
PICKETT COUNTY	\$20,969	\$69,052	\$19,595	\$3,961	\$16,434	\$825	\$130,836
POLK COUNTY	\$61,707	\$72,244	\$29,902	\$0	\$23,693	\$4,817	\$192,363
PUTNAM COUNTY	\$286,189	\$387,085	\$267,955	\$17,743	\$9,358	\$8,196	\$976,526
RHEA COUNTY	\$159,153	\$48,691	\$77,256	\$0	\$28,212	\$2,291	\$315,603

TABLE 27 2014-2015

SUPPORT SERVICES- STUDENT- HEALTH SERVICES	MEDICAL PERSONNEL SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR HEALTH SERVICES
DAYTON	\$76,206	\$0	\$29,140	\$0	\$1,835	\$2,562	\$109,743
ROANE COUNTY	\$333,330	\$77,048	\$137,244	\$16,910	\$43,101	\$5,414	\$613,047
ROBERTSON COUNTY	\$663,505	\$84,528	\$216,261	\$0	\$6,493	\$19,744	\$990,531
RUTHERFORD COUNTY	\$2,407,768	\$603,043	\$1,053,066	\$8,903	\$153,080	\$17,359	\$4,243,219
MURFREESBORO	\$376,283	\$78,817	\$141,924	\$12,546	\$5,072	\$45,439	\$660,081
SCOTT COUNTY	\$46,492	\$156,419	\$37,638	\$0	\$15,440	\$13,630	\$269,619
*ONEIDA	\$99,849	\$17,950	\$28,586	\$250	\$4,507	\$3,325	\$154,467
SEQUATCHIE COUNTY	\$59,934	\$62,191	\$30,865	\$3,779	\$7,134	\$2,464	\$166,367
SEVIER COUNTY	\$1,094,006	\$124,160	\$256,218	\$43,267	\$54,995	\$8,013	\$1,580,659
SHELBY COUNTY	\$2,046,954	\$6,397,015	\$2,188,286	\$3,585,832	\$226,897	\$197,550	\$14,642,533
ARLINGTON	\$72,627	\$62,195	\$27,124	\$45,010	\$13,221	\$4,039	\$224,216
BARTLETT	\$427,623	\$368,999	\$220,559	\$0	\$15,929	\$807	\$1,033,917
COLLIERVILLE	\$355,992	\$233,967	\$182,809	\$5,114	\$59,170	\$7,084	\$844,136
GERMANTOWN	\$150,047	\$65,000	\$80,316	\$2,337	\$13,690	\$9,370	\$320,760
LAKELAND	\$21,471	\$48,761	\$16,415	\$3,500	\$35,428	\$2,538	\$128,113
MILLINGTON	\$0	\$53,458	\$8,626	\$134,515	\$8,954	\$1,257	\$206,810
SMITH COUNTY	\$81,547	\$67,171	\$53,398	\$0	\$14,994	\$12,141	\$229,251
STEWART COUNTY	\$115,317	\$58,824	\$46,968	\$0	\$8,311	\$3,975	\$233,395
SULLIVAN COUNTY	\$0	\$61,928	\$20,318	\$396	\$15,573	\$2,159	\$100,374
BRISTOL	\$150,921	\$100,614	\$38,029	\$51,064	\$5,741	\$4,204	\$350,573
KINGSPORT	\$652,743	\$0	\$198,858	\$42,245	\$22,290	\$7,641	\$923,777
SUMNER COUNTY	\$705,578	\$229,947	\$419,572	\$22,542	\$66,762	\$47,746	\$1,492,147
TIPTON COUNTY	\$0	\$148,305	\$31,762	\$700,559	\$26,540	\$5,949	\$913,115
TROUSDALE COUNTY	\$48,573	\$67,478	\$23,290	\$3,531	\$7,938	\$3,272	\$154,082
UNICOI COUNTY	\$101,945	\$95,971	\$77,598	\$0	\$7,419	\$6,764	\$289,697
UNION COUNTY	\$80,099	\$69,651	\$39,650	\$1,573	\$7,531	\$4,121	\$202,625
VAN BUREN COUNTY	\$40,644	\$65,717	\$23,278	\$0	\$12,516	\$2,819	\$144,974
WARREN COUNTY	\$496,258	\$191,959	\$122,529	\$3,126	\$26,884	\$21,943	\$862,699
WASHINGTON COUNTY	\$172,432	\$304,523	\$195,682	\$94,454	\$10,565	\$13,961	\$791,617
JOHNSON CITY	\$141,125	\$82,443	\$63,257	\$8,402	\$46,953	\$7,462	\$349,642
WAYNE COUNTY	\$36,947	\$163,428	\$44,265	\$108,717	\$22,573	\$8,444	\$384,374
WEAKLEY COUNTY	\$218,055	\$47,464	\$70,325	\$10,122	\$17,379	\$4,526	\$367,871
WHITE COUNTY	\$38,523	\$84,271	\$28,305	\$0	\$20,095	\$7,235	\$178,429
WILLIAMSON COUNTY	\$2,670,358	\$112,229	\$1,164,903	\$9,883	\$48,556	\$16,476	\$4,022,404
*FRANKLIN	\$64,487	\$298,621	\$133,100	\$1,489	\$11,045	\$11,251	\$519,993
WILSON COUNTY	\$826,462	\$115,324	\$348,637	\$0	\$18,010	\$41,111	\$1,349,544
*LEBANON	\$58,158	\$259,471	\$73,102	\$0	\$6,626	\$6,101	\$403,458
ASD	\$0	\$0	\$0	\$49,556	\$988	\$0	\$50,544
GRAND TOTAL	\$34,775,346	\$18,970,279	\$17,017,056	\$9,902,324	\$3,396,957	\$1,338,855	\$85,400,817

*SPECIAL SCHOOL DISTRICT

TABLE 28 2014-2015

SUPPORT SERVICES- STUDENTS- OTHER STUDENT SUPPORT	INSTRUCTIONAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER STUDENT SUPPORT	TOTAL EXPENDITURES FOR TOTAL STUDENT SUPPORT
ANDERSON COUNTY	\$864,505	\$3,500	\$77,499	\$245,496	\$216,212	\$44,375	\$41,210	\$1,492,797	\$2,285,726
CLINTON	\$88,123	\$0	\$11,778	\$27,787	\$11,501	\$4,556	\$1	\$143,746	\$324,558
OAK RIDGE	\$879,478	\$4,500	\$128,292	\$275,998	\$41,512	\$17,851	\$171,938	\$1,519,569	\$1,993,797
BEDFORD COUNTY	\$1,055,420	\$11,249	\$75,755	\$271,647	\$155,567	\$10,232	\$49,219	\$1,629,089	\$2,327,984
BENTON COUNTY	\$220,092	\$1,000	\$71,015	\$98,462	\$18,396	\$2,873	\$15,291	\$427,129	\$788,583
BLED SOE COUNTY	\$194,340	\$0	\$21,488	\$59,199	\$81,076	\$45,484	\$14,794	\$416,381	\$710,426
BLOUNT COUNTY	\$1,193,278	\$0	\$90,670	\$416,276	\$138,163	\$4,407	\$65,671	\$1,908,465	\$2,843,851
ALCOA	\$248,802	\$0	\$6,637	\$76,545	\$44,286	\$27,204	\$86,163	\$489,637	\$710,097
MARYVILLE	\$754,945	\$12,000	\$27,534	\$262,814	\$20,134	\$0	\$12,312	\$1,089,739	\$1,221,304
BRADLEY COUNTY	\$1,430,483	\$7,000	\$613,974	\$595,281	\$179,192	\$121,065	\$121,480	\$3,068,475	\$3,963,071
CLEVELAND	\$809,129	\$7,000	\$498,651	\$288,582	\$775,555	\$40,869	\$30,047	\$2,449,833	\$2,805,415
CAMPBELL COUNTY	\$552,646	\$5,000	\$355,099	\$282,099	\$269,709	\$117,742	\$125,842	\$1,708,137	\$2,251,346
CANNON COUNTY	\$173,998	\$2,900	\$0	\$48,215	\$10,093	\$1,964	\$12,097	\$249,267	\$494,169
CARROLL COUNTY	\$0	\$0	\$25,876	\$10,002	\$13,455	\$2,332	\$9,405	\$61,070	\$228,591
*HOLLOW ROCK-BR	\$95,623	\$3,102	\$86,841	\$44,069	\$17,822	\$3,988	\$4,098	\$255,543	\$368,841
*HUNTINGDON	\$133,776	\$2,400	\$10,000	\$28,422	\$3,610	\$1,248	\$8,395	\$187,851	\$291,837
*MCKENZIE	\$157,830	\$2,000	\$14,703	\$59,070	\$31,895	\$10,626	\$8,852	\$284,976	\$382,350
*S. CARROLL	\$45,503	\$3,000	\$4,000	\$11,983	\$2,488	\$2,344	\$3,677	\$72,995	\$132,394
*W. CARROLL	\$133,491	\$4,650	\$10,789	\$27,341	\$19,894	\$1,372	\$6,495	\$204,032	\$322,312
CARTER COUNTY	\$578,269	\$4,000	\$71,008	\$187,218	\$791,654	\$23,841	\$23,154	\$1,679,144	\$2,084,436
ELIZABETHTON	\$293,535	\$1,000	\$154,437	\$158,940	\$52,744	\$5,140	\$19,303	\$685,099	\$1,097,339
CHEATHAM COUNTY	\$816,990	\$1,600	\$350,499	\$345,351	\$211,896	\$50,413	\$12,450	\$1,789,199	\$2,305,046
CHESTER COUNTY	\$249,423	\$0	\$1,690	\$48,440	\$57,121	\$9	\$14,792	\$371,475	\$612,947
CLAIBORNE COUNTY	\$82,943	\$0	\$0	\$33,269	\$20,026	\$11,383	\$66,266	\$213,887	\$698,091
CLAY COUNTY	\$133,624	\$0	\$946	\$35,966	\$4,253	\$0	\$13,328	\$188,117	\$482,043
COCKE COUNTY	\$594,024	\$1,500	\$144,220	\$231,790	\$91,905	\$7,528	\$56,428	\$1,127,395	\$1,631,239
NEWPORT	\$52,037	\$3,000	\$102,545	\$11,541	\$55,754	\$39,788	\$0	\$264,665	\$402,909
COFFEE COUNTY	\$616,386	\$3,000	\$72,669	\$243,280	\$47,494	\$25,108	\$23,212	\$1,031,149	\$1,921,229
MANCHESTER	\$162,273	\$8,083	\$6,237	\$59,729	\$1,167	\$708	\$0	\$238,197	\$501,260
TULLAHOMA	\$469,371	\$3,000	\$27,329	\$160,030	\$23,559	\$0	\$13,992	\$697,281	\$1,173,213
CROCKETT COUNTY	\$186,688	\$0	\$87,848	\$56,986	\$87,594	\$7,784	\$14,425	\$441,325	\$641,841
ALAMO	\$47,710	\$1,000	\$8,790	\$15,224	\$4,060	\$0	\$0	\$76,784	\$259,434
BELLS	\$50,342	\$0	\$1,000	\$12,683	\$0	\$0	\$129	\$64,154	\$145,159
CUMBERLAND COUNTY	\$659,640	\$4,800	\$0	\$269,367	\$24,917	\$21,669	\$64,973	\$1,045,366	\$1,541,335
DAVIDSON COUNTY	\$18,084,862	\$46,590	\$7,133,145	\$8,131,544	\$449,539	\$1,707,723	\$713,273	\$36,266,676	\$42,887,918
DECATUR COUNTY	\$159,413	\$1,500	\$0	\$26,153	\$349,073	\$1,437	\$35,076	\$572,652	\$913,012
DEKALB COUNTY	\$280,996	\$1,000	\$25,000	\$98,280	\$101,529	\$0	\$16,832	\$523,637	\$972,362
DICKSON COUNTY	\$884,885	\$3,500	\$155,125	\$311,173	\$272,609	\$0	\$26,912	\$1,654,204	\$2,523,115
DYER COUNTY	\$190,210	\$1,000	\$90,905	\$94,622	\$91,437	\$1,683	\$21,111	\$490,968	\$870,463

TABLE 28 2014-2015

SUPPORT SERVICES- STUDENTS- OTHER STUDENT SUPPORT	INSTRUCTIONAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER STUDENT SUPPORT	TOTAL EXPENDITURES FOR TOTAL STUDENT SUPPORT
DYERSBURG	\$345,803	\$6,000	\$71,485	\$118,950	\$23,859	\$0	\$26,433	\$592,530	\$964,783
FAYETTE COUNTY	\$362,265	\$2,000	\$20,888	\$108,410	\$58,647	\$8,252	\$62,592	\$623,054	\$1,153,225
FENTRESS COUNTY	\$222,159	\$2,330	\$9,058	\$65,829	\$8,641	\$3,305	\$25,418	\$336,740	\$763,288
FRANKLIN COUNTY	\$693,546	\$7,416	\$241,793	\$283,404	\$64,859	\$12,036	\$29,847	\$1,332,901	\$2,259,279
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	\$0
HUMBOLDT	\$106,398	\$0	\$112,698	\$65,928	\$1,461	\$0	\$12,306	\$298,791	\$502,557
*MILAN	\$289,855	\$4,100	\$92,171	\$80,006	\$79,956	\$6,274	\$38,591	\$590,953	\$988,509
*TRENTON	\$141,075	\$3,000	\$192,934	\$82,197	\$66,963	\$10,379	\$13,598	\$510,146	\$791,103
*BRADFORD	\$49,285	\$83	\$30,208	\$22,488	\$3,404	\$0	\$23,563	\$129,031	\$259,928
*GIBSON CO. SPEC.	\$402,692	\$0	\$0	\$106,637	\$150,714	\$2,401	\$13,883	\$676,327	\$1,198,812
GILES COUNTY	\$452,721	\$3,000	\$36,506	\$161,192	\$103,521	\$24,128	\$18,375	\$799,443	\$1,439,790
GRAINGER COUNTY	\$250,072	\$3,000	\$117,784	\$99,632	\$53,804	\$275	\$34,484	\$559,051	\$1,001,782
GREENE COUNTY	\$612,963	\$2,000	\$223,748	\$286,839	\$51,493	\$20,851	\$78,325	\$1,276,219	\$1,860,883
GREENEVILLE	\$563,281	\$5,000	\$115,980	\$206,520	\$39,699	\$0	\$35,680	\$966,160	\$1,262,754
GRUNDY COUNTY	\$225,978	\$0	\$121,044	\$98,397	\$4,059	\$12,351	\$48,110	\$509,939	\$869,348
HAMBLEN COUNTY	\$1,007,238	\$3,500	\$20,120	\$326,817	\$33,000	\$27,524	\$39,265	\$1,457,464	\$2,097,919
HAMILTON COUNTY	\$4,801,119	\$19,000	\$1,404,568	\$2,227,513	\$789,431	\$162,027	\$343,568	\$9,747,226	\$14,905,935
HANCOCK COUNTY	\$89,826	\$2,000	\$128,429	\$38,565	\$25,816	\$0	\$26,345	\$310,981	\$533,211
HARDEMAN COUNTY	\$624,814	\$0	\$158,773	\$202,437	\$41,900	\$29,858	\$40,878	\$1,098,660	\$1,530,528
HARDIN COUNTY	\$728,933	\$5,000	\$139,276	\$276,759	\$93,530	\$11,631	\$47,809	\$1,302,938	\$1,815,194
HAWKINS COUNTY	\$1,052,763	\$15,708	\$688,319	\$556,603	\$323,604	\$39,192	\$110,084	\$2,786,273	\$3,844,201
ROGERSVILLE	\$47,589	\$0	\$0	\$7,994	\$0	\$0	\$5,847	\$61,430	\$200,700
HAYWOOD COUNTY	\$328,911	\$3,000	\$136,754	\$142,255	\$205,928	\$67,386	\$50,580	\$934,814	\$1,267,697
HENDERSON COUNTY	\$442,884	\$2,000	\$101,025	\$128,951	\$104,610	\$21,311	\$99,222	\$900,003	\$1,375,324
LEXINGTON	\$108,372	\$6,000	\$215,005	\$98,574	\$106,484	\$5,511	\$0	\$539,946	\$709,286
HENRY COUNTY	\$384,414	\$0	\$68,224	\$129,451	\$16,802	\$30,740	\$36,351	\$665,982	\$1,166,163
*PARIS	\$99,200	\$1,000	\$132,051	\$51,411	\$54,000	\$21,124	\$0	\$358,786	\$515,656
HICKMAN COUNTY	\$518,280	\$0	\$29,684	\$189,794	\$109,121	\$15,044	\$11,286	\$873,209	\$1,214,023
HOUSTON COUNTY	\$144,746	\$0	\$19,093	\$34,040	\$2,192	\$138	\$3,796	\$204,005	\$338,056
HUMPHREYS COUNTY	\$334,710	\$0	\$0	\$112,146	\$4,496	\$0	\$5,094	\$456,446	\$691,862
JACKSON COUNTY	\$164,611	\$2,980	\$1,050	\$36,376	\$16,733	\$0	\$6,557	\$228,307	\$543,087
JEFFERSON COUNTY	\$940,947	\$5,000	\$238,645	\$460,551	\$197,080	\$41,449	\$88,507	\$1,972,179	\$2,734,360
JOHNSON COUNTY	\$233,241	\$2,000	\$6,514	\$71,284	\$36,408	\$9,418	\$64,437	\$423,302	\$870,755
KNOX COUNTY	\$6,564,698	\$36,117	\$1,877,375	\$2,120,004	\$695,548	\$336,389	\$214,285	\$11,844,416	\$17,045,058
LAKE COUNTY	\$86,323	\$0	\$60,831	\$37,794	\$3,461	\$30	\$8,511	\$196,950	\$333,539
LAUDERDALE COUNTY	\$494,925	\$5,000	\$43,988	\$200,267	\$226,877	\$0	\$35,335	\$1,006,392	\$1,297,011
LAWRENCE COUNTY	\$740,283	\$2,500	\$108,478	\$259,947	\$88,102	\$4,068	\$65,802	\$1,269,180	\$1,948,673
LEWIS COUNTY	\$223,332	\$2,875	\$16,198	\$51,280	\$71,982	\$0	\$9,977	\$375,644	\$549,386
LINCOLN COUNTY	\$407,054	\$4,000	\$157,015	\$152,463	\$36,154	\$31,388	\$36,104	\$824,178	\$1,222,188
FAYETTEVILLE	\$157,738	\$0	\$700	\$43,713	\$0	\$0	\$9,253	\$211,404	\$419,523

TABLE 28 2014-2015

SUPPORT SERVICES- STUDENTS- OTHER STUDENT SUPPORT	INSTRUCTIONAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER STUDENT SUPPORT	TOTAL EXPENDITURES FOR TOTAL STUDENT SUPPORT
LOUDON COUNTY	\$656,731	\$7,000	\$149,494	\$272,726	\$49,753	\$22,658	\$21,877	\$1,180,239	\$1,450,631
LENOIR CITY	\$270,957	\$0	\$70,452	\$97,234	\$79,800	\$9,492	\$4,285	\$532,220	\$882,625
MCMINN COUNTY	\$539,733	\$2,000	\$89,167	\$203,899	\$237,615	\$2,775	\$67,942	\$1,143,131	\$1,349,856
ATHENS	\$263,943	\$1,000	\$21,100	\$87,556	\$15,386	\$12,298	\$1,565	\$402,848	\$565,177
ETOWAH	\$51,658	\$1,000	\$42,752	\$18,863	\$5,283	\$24,080	\$2,806	\$146,442	\$227,063
MCNAIRY COUNTY	\$312,982	\$0	\$201,010	\$136,491	\$33,005	\$423	\$27,826	\$711,737	\$1,106,307
MACON COUNTY	\$307,361	\$5,000	\$2,000	\$86,783	\$225,477	\$14,284	\$28,055	\$668,960	\$1,145,844
MADISON COUNTY	\$2,360,550	\$15,000	\$86,277	\$612,243	\$435,423	\$84,921	\$129,639	\$3,724,053	\$4,679,039
MARION COUNTY	\$423,782	\$1,000	\$129,855	\$189,945	\$58,738	\$4,613	\$29,640	\$837,573	\$1,333,089
*RICHARD CITY	\$0	\$0	\$8,648	\$1,183	\$28,785	\$0	\$30,018	\$68,634	\$136,964
MARSHALL COUNTY	\$537,267	\$6,000	\$34,686	\$169,625	\$85,732	\$3,574	\$21,023	\$857,907	\$1,391,839
MAURY COUNTY	\$1,409,122	\$9,000	\$26,300	\$454,308	\$63,834	\$40,353	\$98,570	\$2,101,487	\$3,491,011
MEIGS COUNTY	\$234,007	\$1,000	\$600	\$70,039	\$64,142	\$2,988	\$56,395	\$429,171	\$674,411
MONROE COUNTY	\$567,704	\$3,000	\$391,289	\$406,239	\$485,335	\$49,819	\$46,287	\$1,949,673	\$3,071,374
SWEETWATER	\$161,849	\$2,000	\$1,432	\$53,236	\$27,448	\$0	\$33,981	\$279,946	\$492,225
MONTGOMERY COUNTY	\$3,717,920	\$17,999	\$2,053,985	\$1,788,331	\$202,952	\$60,889	\$182,563	\$8,024,639	\$10,369,169
MOORE COUNTY	\$91,850	\$0	\$50,799	\$44,389	\$103,617	\$15,501	\$22,236	\$328,392	\$409,295
MORGAN COUNTY	\$329,399	\$1,000	\$19,588	\$83,201	\$67,719	\$0	\$34,968	\$535,875	\$1,107,770
OBION COUNTY	\$388,559	\$7,000	\$14,564	\$105,229	\$126,020	\$1,387	\$22,131	\$664,890	\$1,199,497
UNION CITY	\$159,998	\$5,000	\$400	\$53,214	\$122,877	\$10,179	\$10,013	\$361,681	\$525,487
OVERTON COUNTY	\$472,478	\$3,100	\$61,522	\$168,889	\$107,333	\$1,651	\$33,810	\$848,783	\$1,077,032
PERRY COUNTY	\$128,904	\$1,500	\$23,692	\$24,543	\$9,936	\$4,257	\$5,569	\$198,402	\$335,787
PICKETT COUNTY	\$85,460	\$1,000	\$0	\$21,429	\$10,333	\$0	\$2,574	\$120,796	\$288,579
POLK COUNTY	\$162,592	\$1,000	\$69,819	\$54,764	\$129,980	\$157,997	\$80,385	\$656,537	\$937,231
PUTNAM COUNTY	\$1,424,556	\$10,333	\$137,488	\$535,745	\$421,591	\$75,859	\$68,505	\$2,674,077	\$3,906,995
RHEA COUNTY	\$428,770	\$1,000	\$564,509	\$358,710	\$170,276	\$273,815	\$38,725	\$1,835,805	\$2,151,408
DAYTON	\$42,290	\$0	\$29,275	\$24,696	\$0	\$0	\$856	\$97,117	\$206,860
ROANE COUNTY	\$816,095	\$3,000	\$251,075	\$371,358	\$284,593	\$6,417	\$50,970	\$1,783,508	\$2,514,129
ROBERTSON COUNTY	\$1,051,452	\$1,500	\$70,060	\$398,149	\$655,109	\$242	\$31,180	\$2,207,692	\$3,343,758
RUTHERFORD COUNTY	\$4,512,293	\$27,500	\$1,336,173	\$2,030,994	\$943,283	\$160,474	\$152,975	\$9,163,692	\$14,126,801
MURFREESBORO	\$706,794	\$2,917	\$192,999	\$238,494	\$132,249	\$5,067	\$14,840	\$1,293,360	\$2,023,387
SCOTT COUNTY	\$199,722	\$3,000	\$74,502	\$73,052	\$4,212	\$0	\$22,212	\$376,700	\$733,125
*ONEIDA	\$161,018	\$1,000	\$45,189	\$40,543	\$24,692	\$2,087	\$5,176	\$279,705	\$457,512
SEQUATCHIE COUNTY	\$184,919	\$0	\$16,162	\$43,846	\$48,795	\$53,744	\$13,112	\$360,578	\$641,870
SEVIER COUNTY	\$2,027,299	\$18,750	\$109,294	\$604,011	\$80,388	\$75,796	\$48,325	\$2,963,863	\$4,976,879
SHELBY COUNTY	\$18,867,548	\$0	\$9,560,926	\$7,310,411	\$1,465,241	\$1,872,198	\$166,915	\$39,243,241	\$65,838,359
ARLINGTON	\$668,047	\$4,000	\$39,925	\$154,711	\$33,557	\$1,020	\$55,595	\$956,855	\$1,523,838
BARTLETT	\$1,152,283	\$5,990	\$0	\$300,478	\$169,453	\$0	\$7,425	\$1,635,630	\$3,105,870
COLLIERVILLE	\$1,125,965	\$4,050	\$39,422	\$279,681	\$65,917	\$0	\$1,500	\$1,516,535	\$3,140,987
GERMANTOWN	\$758,627	\$2,000	\$26,354	\$190,208	\$98,792	\$0	\$5,909	\$1,081,890	\$1,768,448

TABLE 28 2014-2015

SUPPORT SERVICES- STUDENTS- OTHER STUDENT SUPPORT	INSTRUCTIONAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER STUDENT SUPPORT	TOTAL EXPENDITURES FOR TOTAL STUDENT SUPPORT
LAKELAND	\$48,779	\$0	\$0	\$9,685	\$3,800	\$182	\$343	\$62,789	\$193,691
MILLINGTON	\$342,185	\$0	\$22,715	\$92,381	\$0	\$12,899	\$9,474	\$479,654	\$686,464
SMITH COUNTY	\$264,201	\$3,500	\$15,261	\$99,682	\$211,263	\$12,373	\$29,097	\$635,377	\$1,020,982
STEWART COUNTY	\$287,360	\$2,000	\$50,114	\$62,842	\$8,879	\$20,401	\$35,493	\$467,089	\$793,107
SULLIVAN COUNTY	\$1,309,770	\$5,000	\$176,277	\$537,420	\$1,350	\$41,686	\$46,753	\$2,118,256	\$2,218,630
BRISTOL	\$496,266	\$1,000	\$173,487	\$203,441	\$75,072	\$46,820	\$29,228	\$1,025,314	\$1,579,570
KINGSPORT	\$1,086,860	\$5,000	\$764,335	\$516,014	\$154,534	\$221,188	\$65,337	\$2,813,268	\$3,795,506
SUMNER COUNTY	\$3,087,300	\$41,625	\$471,911	\$1,313,365	\$130,338	\$31,528	\$83,744	\$5,159,811	\$7,046,214
TIPTON COUNTY	\$1,055,433	\$9,375	\$96,630	\$306,785	\$171,671	\$16,429	\$60,932	\$1,717,255	\$2,630,370
TROUSDALE COUNTY	\$92,462	\$7,000	\$5,653	\$31,110	\$49,742	\$0	\$3,739	\$189,706	\$380,434
UNICOI COUNTY	\$343,385	\$2,000	\$85,442	\$124,947	\$8,075	\$25,462	\$18,306	\$607,617	\$968,031
UNION COUNTY	\$300,781	\$0	\$212,275	\$140,158	\$107,750	\$0	\$24,057	\$785,021	\$987,646
VAN BUREN COUNTY	\$100,055	\$0	\$19,110	\$27,042	\$20,055	\$0	\$3,666	\$169,928	\$383,929
WARREN COUNTY	\$698,982	\$2,000	\$355,897	\$234,015	\$406,632	\$8,725	\$275,281	\$1,981,532	\$3,283,373
WASHINGTON COUNTY	\$848,182	\$3,000	\$30,184	\$250,005	\$149,816	\$23,277	\$24,621	\$1,329,085	\$2,246,877
JOHNSON CITY	\$1,081,955	\$8,000	\$190,022	\$397,051	\$29,962	\$16,959	\$18,241	\$1,742,190	\$2,091,832
WAYNE COUNTY	\$312,055	\$0	\$72,341	\$90,326	\$11,688	\$13,812	\$35,406	\$535,628	\$959,039
WEAKLEY COUNTY	\$561,500	\$5,000	\$52,310	\$157,889	\$57,095	\$1,126	\$17,664	\$852,584	\$1,314,770
WHITE COUNTY	\$442,090	\$2,000	\$21,667	\$142,564	\$94,868	\$0	\$37,697	\$740,886	\$998,983
WILLIAMSON COUNTY	\$4,568,196	\$14,751	\$511,289	\$1,853,685	\$835,475	\$189,370	\$77,665	\$8,050,431	\$12,393,051
*FRANKLIN	\$664,888	\$7,000	\$32,819	\$193,692	\$23,743	\$3,399	\$30,252	\$955,793	\$1,483,302
WILSON COUNTY	\$1,631,006	\$0	\$5,991	\$510,793	\$88,555	\$23,432	\$59,213	\$2,318,990	\$3,844,058
*LEBANON	\$314,684	\$1,000	\$0	\$69,379	\$59,046	\$1,423	\$16,914	\$462,446	\$964,194

TABLE 29 2014-2015

SUPPORT SERVICES- INSTRUCTIONAL STAFF- REGULAR INSTRUCTION PROGRAM	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/MEDIA	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
HUMBOLDT	\$131,124	\$1,200	\$185,060	\$78,360	\$23,445	\$884	\$6,345	\$110,929	\$537,347
*MILAN	\$263,390	\$10,320	\$598,380	\$354,457	\$35,749	\$23,986	\$15,221	\$77,721	\$1,379,224
*TRENTON	\$113,992	\$1,500	\$384,353	\$113,935	\$4,088	\$1,172	\$29,117	\$80,513	\$728,670
*BRADFORD	\$93,937	\$3,756	\$101,510	\$44,818	\$37,178	\$1,680	\$6,213	\$34,161	\$323,253
*GIBSON CO. SPEC.	\$274,432	\$2,000	\$757,281	\$224,373	\$289,706	\$333,592	\$31,500	\$63,176	\$1,976,060
GILES COUNTY	\$179,063	\$28,221	\$726,273	\$287,706	\$26,876	\$37,860	\$5,600	\$53,880	\$1,345,479
GRAINGER COUNTY	\$227,825	\$5,980	\$462,253	\$169,665	\$31,280	\$84,219	\$10,547	\$140,626	\$1,132,395
GREENE COUNTY	\$251,697	\$9,000	\$1,435,676	\$523,091	\$65,247	\$16,163	\$36,240	\$204,691	\$2,541,805
GREENEVILLE	\$172,890	\$5,000	\$1,058,065	\$516,627	\$24,372	\$54,078	\$0	\$174,526	\$2,005,558
GRUNDY COUNTY	\$171,677	\$917	\$257,128	\$114,335	\$5,302	\$34,086	\$2,993	\$114,125	\$700,563
HAMBLÉN COUNTY	\$91,368	\$1,000	\$702,495	\$234,723	\$120,472	\$39,653	\$25,011	\$157,090	\$1,371,812
HAMILTON COUNTY	\$2,135,351	\$41,000	\$9,462,177	\$3,876,873	\$2,339,755	\$512,970	\$0	\$890,775	\$19,258,901
HANCOCK COUNTY	\$57,282	\$1,100	\$291,726	\$65,036	\$94,989	\$77,597	\$4,395	\$52,226	\$644,351
HARDEMAN COUNTY	\$194,664	\$6,000	\$913,504	\$298,610	\$39,223	\$61,057	\$35,095	\$133,710	\$1,681,863
HARDIN COUNTY	\$187,741	\$16,500	\$824,332	\$363,598	\$61,653	\$57,685	\$0	\$104,033	\$1,615,542
HAWKINS COUNTY	\$384,668	\$17,559	\$725,783	\$351,160	\$21,183	\$21,964	\$53,052	\$125,684	\$1,701,053
ROGERSVILLE	\$26,171	\$1,000	\$59,412	\$22,484	\$767	\$1,554	\$3,566	\$34,497	\$149,451
HAYWOOD COUNTY	\$439,307	\$9,001	\$378,471	\$228,027	\$12,399	\$36,643	\$31,269	\$25,850	\$1,160,967
HENDERSON COUNTY	\$378,048	\$11,500	\$780,534	\$298,197	\$24,440	\$1,584	\$28,484	\$110,185	\$1,632,971
LEXINGTON	\$144,051	\$4,000	\$277,992	\$113,158	\$26,814	\$10,201	\$10,253	\$31,110	\$617,579
HENRY COUNTY	\$323,456	\$5,000	\$518,525	\$219,286	\$30,916	\$1,047	\$41,635	\$48,560	\$1,188,425
*PARIS	\$140,548	\$0	\$335,449	\$122,950	\$0	\$0	\$3,546	\$54,748	\$657,241
HICKMAN COUNTY	\$96,507	\$0	\$797,379	\$289,742	\$154,535	\$86,725	\$3,164	\$44,679	\$1,472,731
HOUSTON COUNTY	\$205,450	\$4,000	\$234,218	\$91,207	\$33,977	\$544	\$7,000	\$25,497	\$601,893
HUMPHREYS COUNTY	\$253,457	\$0	\$305,767	\$137,742	\$75,674	\$0	\$30,000	\$41,031	\$843,671
JACKSON COUNTY	\$131,933	\$3,200	\$278,305	\$85,652	\$39,750	\$10,985	\$22,370	\$39,259	\$611,454
JEFFERSON COUNTY	\$163,738	\$6,600	\$1,459,866	\$536,675	\$13,774	\$37,359	\$0	\$182,671	\$2,400,683
JOHNSON COUNTY	\$255,006	\$1,000	\$519,445	\$208,384	\$78,692	\$61,532	\$30,000	\$73,585	\$1,227,644
KNOX COUNTY	\$2,362,142	\$49,755	\$15,421,676	\$4,581,366	\$2,366,108	\$11,671,353	\$408,298	\$1,088,828	\$37,949,526
LAKE COUNTY	\$64,369	\$2,800	\$194,302	\$81,981	\$6,493	\$1,495	\$11,998	\$49,135	\$412,573
LAUDERDALE COUNTY	\$273,825	\$4,000	\$359,056	\$218,252	\$0	\$28,179	\$5,177	\$136,329	\$1,024,818
LAWRENCE COUNTY	\$251,217	\$10,700	\$1,285,937	\$495,560	\$68,667	\$81,456	\$0	\$107,838	\$2,301,375
LEWIS COUNTY	\$142,556	\$4,000	\$271,924	\$104,002	\$10,818	\$34,469	\$25,038	\$80,320	\$673,127
LINCOLN COUNTY	\$267,965	\$2,917	\$977,361	\$276,962	\$26,881	\$8,234	\$13,183	\$169,187	\$1,742,690
FAYETTEVILLE	\$235,776	\$3,167	\$157,596	\$94,312	\$50,253	\$0	\$14,563	\$32,081	\$587,748
LOUDON COUNTY	\$332,964	\$7,000	\$807,954	\$415,983	\$0	\$18,877	\$50,088	\$122,778	\$1,755,644
LENOIR CITY	\$99,375	\$4,049	\$619,503	\$188,076	\$0	\$37,203	\$0	\$98,103	\$1,046,309
MCMINN COUNTY	\$365,628	\$17,000	\$1,958,751	\$612,107	\$97,806	\$34,546	\$11,891	\$106,075	\$3,203,804
ATHENS	\$234,588	\$3,985	\$1,150,326	\$372,762	\$62,459	\$121,726	\$47,499	\$112,572	\$2,105,917
ETOWAH	\$0	\$0	\$92,016	\$29,317	\$26,796	\$6,839	\$0	\$29,283	\$184,251
MCNAIRY COUNTY	\$136,179	\$4,000	\$486,176	\$198,609	\$10,378	\$7,469	\$10,081	\$61,377	\$914,269
MACON COUNTY	\$138,751	\$13,947	\$790,807	\$208,884	\$3,350	\$36,550	\$28,281	\$136,757	\$1,357,327
MADISON COUNTY	\$417,194	\$21,770	\$3,653,349	\$863,409	\$112,455	\$193,565	\$79,986	\$519,577	\$5,861,305
MARION COUNTY	\$225,610	\$5,000	\$475,224	\$208,078	\$5,009	\$6,031	\$66,395	\$70,926	\$1,062,273
*RICHARD CITY	\$4,551	\$0	\$4,012	\$1,066	\$0	\$1,259	\$0	\$6,754	\$17,642

TABLE 29 2014-2015

SUPPORT SERVICES- INSTRUCTIONAL STAFF- REGULAR INSTRUCTION PROGRAM	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/MEDIA	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
MARSHALL COUNTY	\$350,487	\$10,000	\$862,144	\$441,338	\$31,850	\$9,875	\$22,133	\$67,040	\$1,794,867
MAURY COUNTY	\$441,933	\$20,600	\$1,908,054	\$711,436	\$453,417	\$109,565	\$219,119	\$314,636	\$4,178,760
MEIGS COUNTY	\$139,895	\$4,000	\$118,042	\$53,280	\$29,000	\$2,934	\$0	\$34,145	\$381,297
MONROE COUNTY	\$210,483	\$9,400	\$843,575	\$340,772	\$5,807	\$135,764	\$22,321	\$46,002	\$1,614,124
SWEETWATER	\$79,217	\$0	\$317,313	\$124,348	\$20,907	\$0	\$19,403	\$30,793	\$591,981
MONTGOMERY COUNTY	\$1,499,414	\$41,608	\$8,257,161	\$3,156,394	\$703,848	\$598,952	\$213,197	\$371,571	\$14,842,145
MOORE COUNTY	\$183,982	\$900	\$142,698	\$104,317	\$0	\$0	\$9,802	\$20,097	\$461,796
MORGAN COUNTY	\$115,631	\$8,050	\$868,455	\$320,534	\$27,927	\$202,920	\$15,790	\$61,449	\$1,620,756
OBION COUNTY	\$303,027	\$10,000	\$395,379	\$181,108	\$9,418	\$8,187	\$42,044	\$29,021	\$978,184
UNION CITY	\$76,103	\$6,200	\$599,727	\$172,809	\$27,601	\$358	\$15,079	\$36,980	\$934,857
OVERTON COUNTY	\$66,591	\$8,050	\$820,550	\$257,603	\$6,307	\$53,941	\$3,438	\$119,958	\$1,336,438
PERRY COUNTY	\$158,671	\$3,000	\$149,537	\$52,418	\$108	\$15,899	\$0	\$29,185	\$408,818
PICKETT COUNTY	\$70,705	\$3,000	\$121,640	\$40,116	\$0	\$15,000	\$0	\$8,414	\$258,875
POLK COUNTY	\$189,310	\$5,000	\$213,353	\$132,338	\$0	\$4,770	\$0	\$26,479	\$571,250
PUTNAM COUNTY	\$426,327	\$22,249	\$1,827,446	\$724,184	\$692,836	\$325,500	\$66,668	\$432,828	\$4,518,039
RHEA COUNTY	\$70,868	\$3,000	\$377,041	\$130,595	\$9,833	\$3,829	\$61,902	\$51,916	\$708,984
DAYTON	\$4,445	\$1,000	\$273,625	\$92,610	\$0	\$9,447	\$5,000	\$11,813	\$397,940
ROANE COUNTY	\$257,031	\$8,200	\$1,559,374	\$602,917	\$321,023	\$76,735	\$97,316	\$91,987	\$3,014,583
ROBERTSON COUNTY	\$317,127	\$11,500	\$1,546,748	\$749,058	\$87,842	\$17,715	\$89,342	\$217,198	\$3,036,530
RUTHERFORD COUNTY	\$838,684	\$52,375	\$6,299,441	\$2,512,289	\$154,570	\$89,402	\$145,052	\$695,234	\$10,787,047
MURFREESBORO	\$153,269	\$7,000	\$1,384,392	\$416,325	\$44,315	\$2,997	\$59,311	\$158,963	\$2,226,572
SCOTT COUNTY	\$123,175	\$9,000	\$455,107	\$162,482	\$0	\$14,189	\$23,071	\$109,659	\$896,683
*ONEIDA	\$45,635	\$0	\$186,448	\$69,517	\$16,023	\$13,135	\$9,509	\$25,067	\$365,334
SEQUATCHIE COUNTY	\$193,124	\$4,000	\$312,354	\$146,803	\$84,909	\$70,993	\$12,000	\$77,635	\$901,818
SEVIER COUNTY	\$812,344	\$30,000	\$2,801,898	\$1,073,885	\$50,510	\$56,369	\$160,527	\$250,680	\$5,236,213
SHELBY COUNTY	\$1,528,628	\$0	\$46,864,798	\$11,839,297	\$3,223,279	\$2,235,943	\$146,593	\$2,902,671	\$68,741,208
ARLINGTON	\$235,421	\$4,500	\$425,513	\$168,507	\$5,399	\$13,424	\$26,764	\$71,941	\$951,469
BARTLETT	\$581,975	\$12,000	\$949,167	\$376,199	\$0	\$5,923	\$44,542	\$82,467	\$2,052,273
COLLIERVILLE	\$470,623	\$20,000	\$1,155,297	\$345,334	\$190	\$14,376	\$31,076	\$64,577	\$2,101,473
GERMANTOWN	\$313,166	\$3,000	\$656,002	\$273,067	\$0	\$26,574	\$27,750	\$36,586	\$1,336,145
LAKELAND	\$0	\$0	\$74,846	\$16,708	\$0	\$29	\$3,914	\$5,133	\$100,630
MILLINGTON	\$62,983	\$15,800	\$580,585	\$144,690	\$51,298	\$21,574	\$15,903	\$55,922	\$948,755
SMITH COUNTY	\$126,524	\$4,500	\$443,392	\$179,604	\$0	\$4,396	\$2,620	\$64,072	\$825,108
STEWART COUNTY	\$170,417	\$2,000	\$247,564	\$132,776	\$0	\$3,476	\$7,949	\$30,969	\$595,151
SULLIVAN COUNTY	\$277,690	\$10,500	\$1,738,100	\$675,792	\$41,352	\$316,679	\$102,824	\$282,186	\$3,445,123
BRISTOL	\$287,367	\$5,985	\$1,265,658	\$469,850	\$323,676	\$238,940	\$39,150	\$305,604	\$2,936,230
KINGSPORT	\$480,171	\$9,000	\$1,917,183	\$741,340	\$20,997	\$156,513	\$117,948	\$982,205	\$4,425,357
SUMNER COUNTY	\$962,359	\$50,908	\$4,260,762	\$2,030,641	\$440	\$76,269	\$218,846	\$592,086	\$8,192,311
TIPTON COUNTY	\$712,301	\$33,000	\$1,111,042	\$493,510	\$50,691	\$17,485	\$50,000	\$193,021	\$2,661,050
TROUSDALE COUNTY	\$177,875	\$12,000	\$209,614	\$75,270	\$0	\$86	\$21,080	\$40,108	\$536,033
UNICOI COUNTY	\$138,166	\$2,959	\$322,265	\$147,021	\$1,194	\$1,563	\$5,986	\$87,500	\$706,654
UNION COUNTY	\$253,088	\$4,000	\$287,539	\$142,008	\$72,702	\$91,605	\$1,047	\$149,031	\$1,001,020
VAN BUREN COUNTY	\$63,808	\$5,000	\$169,978	\$48,208	\$8,000	\$1,781	\$4,223	\$8,886	\$309,884
WARREN COUNTY	\$391,059	\$7,000	\$580,748	\$212,104	\$0	\$5,015	\$68,267	\$155,857	\$1,420,050
WASHINGTON COUNTY	\$298,931	\$9,000	\$1,546,863	\$479,492	\$18,776	\$61,724	\$94,872	\$167,405	\$2,677,063

TABLE 29 2014-2015

SUPPORT SERVICES- INSTRUCTIONAL STAFF- REGULAR INSTRUCTION PROGRAM	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/MEDIA	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
JOHNSON CITY	\$617,547	\$19,665	\$1,351,520	\$596,108	\$570,225	\$261,588	\$0	\$177,023	\$3,593,676
WAYNE COUNTY	\$102,827	\$0	\$339,907	\$98,190	\$0	\$0	\$22,211	\$27,119	\$590,254
WEAKLEY COUNTY	\$342,580	\$8,995	\$906,515	\$294,248	\$1,008	\$27,042	\$82,156	\$71,448	\$1,733,992
WHITE COUNTY	\$184,427	\$12,600	\$509,237	\$180,468	\$6,300	\$8,023	\$50,899	\$45,908	\$997,862
WILLIAMSON COUNTY	\$440,910	\$33,002	\$5,412,175	\$2,226,198	\$60,577	\$65,082	\$0	\$215,468	\$8,453,412
*FRANKLIN	\$385,140	\$4,225	\$941,788	\$374,906	\$14,730	\$1,759	\$40,046	\$124,679	\$1,887,273
WILSON COUNTY	\$682,420	\$0	\$2,109,541	\$1,571,779	\$1,326,197	\$52,614	\$180,261	\$147,810	\$6,070,622
*LEBANON	\$376,082	\$6,000	\$466,428	\$178,979	\$17,540	\$2,335	\$19,125	\$58,688	\$1,125,177
ASD	\$2,113,665	\$0	\$613,321	\$832,732	\$2,446,929	\$35,146	\$1	\$969,908	\$7,011,703
GRAND TOTAL	\$43,557,134	\$1,289,027	\$217,079,684	\$77,123,343	\$27,016,079	\$23,215,105	\$6,163,072	\$25,543,531	\$420,986,975

TABLE 30 2014-2015

SUPPORT SERVICES- INSTRUCTIONAL STAFF ALTERNATIVE PROGRAMS	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/ MEDIA	MISCELLANEOUS	TOTAL EXPENDITURES FOR ALTERNATIVE PROGRAMS
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAURY COUNTY	\$64,362	\$0	\$49,384	\$42,274	\$3,168	\$2,534	\$0	\$1,826	\$163,548
MEIGS COUNTY	\$0	\$0	\$0	\$0	\$7,439	\$35,412	\$0	\$3,120	\$45,971
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$0	\$0	\$21,366	\$10,426	\$0	\$0	\$0	\$0	\$31,792
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$33,500	\$0	\$0	\$12,439	\$0	\$67	\$0	\$531	\$46,537
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OVERTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM COUNTY	\$71,699	\$1,000	\$32,512	\$18,285	\$0	\$0	\$0	\$0	\$123,496
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$73,601	\$1,000	\$11,500	\$30,597	\$0	\$989	\$0	\$0	\$117,687
ROBERTSON COUNTY	\$72,456	\$1,000	\$0	\$19,600	\$0	\$0	\$0	\$0	\$93,056
RUTHERFORD COUNTY	\$167,859	\$6,500	\$378,330	\$199,878	\$3,890	\$7,550	\$3,652	\$485	\$768,144
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*ONEIDA	\$0	\$0	\$29,880	\$4,052	\$0	\$0	\$0	\$99	\$34,031
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEVIER COUNTY	\$31,659	\$0	\$0	\$459	\$0	\$0	\$0	\$0	\$32,118
SHELBY COUNTY	\$44,053	\$0	\$209,004	\$69,707	\$858	\$17,312	\$0	\$360	\$341,294
ARLINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BARTLETT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COLLIERVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GERMANTOWN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MILLINGTON	\$39,458	\$0	\$0	\$12,134	\$0	\$0	\$0	\$573	\$52,165
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRISTOL	\$0	\$0	\$0	\$0	\$290	\$0	\$0	\$0	\$290
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,965	\$2,965
SUMNER COUNTY	\$106,536	\$2,400	\$160,530	\$96,367	\$0	\$10,102	\$4,823	\$0	\$380,758
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN COUNTY	\$68,627	\$0	\$19,696	\$15,791	\$0	\$0	\$0	\$0	\$104,114
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON CITY	\$0	\$0	\$26,199	\$10,958	\$2,242	\$0	\$0	\$5,000	\$44,399
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WEAKLEY COUNTY	\$21,875	\$1,000	\$12,879	\$19,014	\$45,096	\$986	\$0	\$138	\$100,988
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$86,924	\$0	\$41,016	\$37,173	\$0	\$0	\$0	\$0	\$165,113
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$1,382,726	\$20,117	\$2,344,602	\$1,158,347	\$105,662	\$89,043	\$8,475	\$26,445	\$5,135,417

*SPECIAL SCHOOL DISTRICT

TABLE 31 2014-2015

SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
ANDERSON COUNTY	\$89,688	\$1,680	\$345,126	\$128,294	\$113,461	\$88,449	\$51,220	\$817,918
CLINTON	\$58,303	\$0	\$40,872	\$24,458	\$40,960	\$2,524	\$8,970	\$176,087
OAK RIDGE	\$98,466	\$6,000	\$576,032	\$174,049	\$63,701	\$1,842	\$18,368	\$938,458
BEDFORD COUNTY	\$78,877	\$1,000	\$288,757	\$101,724	\$35,687	\$4,934	\$41,881	\$552,860
BENTON COUNTY	\$58,240	\$1,000	\$59,866	\$43,047	\$777	\$0	\$5,550	\$168,480
BLED SOE COUNTY	\$73,417	\$1,000	\$76,653	\$42,037	\$40,103	\$4,213	\$20,232	\$257,655
BLOUNT COUNTY	\$82,987	\$0	\$567,374	\$203,415	\$1,260	\$0	\$53,958	\$908,994
ALCOA	\$32,812	\$0	\$97,899	\$28,727	\$0	\$8,089	\$14,490	\$182,017
MARYVILLE	\$99,523	\$3,500	\$511,535	\$183,425	\$0	\$8,226	\$27,997	\$834,205
BRADLEY COUNTY	\$85,323	\$4,600	\$908,234	\$288,905	\$0	\$45,426	\$46,034	\$1,378,522
CLEVELAND	\$90,135	\$1,000	\$169,281	\$71,040	\$64,774	\$0	\$6,624	\$402,854
CAMPBELL COUNTY	\$82,600	\$3,150	\$311,791	\$82,740	\$102,719	\$17,828	\$41,387	\$642,215
CANNON COUNTY	\$65,626	\$1,000	\$52,884	\$32,710	\$2,067	\$9,508	\$10,486	\$174,281
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$3,900	\$0	\$4,600	\$1,042	\$5,997	\$0	\$2,763	\$18,302
*HUNTINGDON	\$7,140	\$0	\$4,743	\$1,849	\$76,996	\$0	\$4,108	\$94,836
*MCKENZIE	\$30,730	\$0	\$0	\$6,998	\$0	\$0	\$10,238	\$47,966
*S. CARROLL	\$6,222	\$0	\$0	\$1,520	\$26,723	\$2,825	\$26	\$37,316
*W. CARROLL	\$14,457	\$0	\$9,695	\$8,532	\$38,528	\$0	\$4,414	\$75,626
CARTER COUNTY	\$70,899	\$4,000	\$328,263	\$130,809	\$102,376	\$14,257	\$89,226	\$739,830
ELIZABETHTON	\$43,322	\$0	\$28,720	\$22,119	\$5,862	\$0	\$11,920	\$111,942
CHEATHAM COUNTY	\$71,435	\$0	\$503,686	\$153,347	\$6,615	\$33,400	\$13,021	\$781,504
CHESTER COUNTY	\$66,350	\$1,000	\$48,379	\$31,037	\$48,653	\$603	\$8,140	\$204,162
CLAIBORNE COUNTY	\$66,616	\$2,000	\$180,208	\$60,386	\$37,357	\$25,320	\$51,063	\$422,949
CLAY COUNTY	\$28,042	\$0	\$97,326	\$27,578	\$39,568	\$1,220	\$9,911	\$203,645
COCKE COUNTY	\$63,706	\$0	\$194,106	\$75,148	\$47,684	\$0	\$54,669	\$435,313
NEWPORT	\$0	\$0	\$8,333	\$3,950	\$53,240	\$0	\$4,960	\$70,483
COFFEE COUNTY	\$65,986	\$1,000	\$168,390	\$82,856	\$21,393	\$4,818	\$24,359	\$368,802
MANCHESTER	\$64,769	\$5,000	\$164,866	\$75,954	\$1,357	\$6,935	\$19,470	\$338,351
TULLAHOMA	\$80,083	\$1,000	\$44,521	\$38,083	\$0	\$0	\$4,454	\$168,141
CROCKETT COUNTY	\$62,383	\$0	\$15,000	\$14,182	\$33,642	\$1,745	\$14,019	\$140,971
ALAMO	\$50,358	\$0	\$0	\$8,272	\$14,217	\$0	\$6,756	\$79,603
BELLS	\$12,779	\$0	\$0	\$977	\$5,898	\$0	\$1,000	\$20,654
CUMBERLAND COUNTY	\$86,669	\$3,000	\$289,519	\$125,936	\$245,995	\$3,688	\$17,328	\$772,135

TABLE 31 2014-2015

SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
DAVIDSON COUNTY	\$504,372	\$5,000	\$1,156,708	\$600,548	\$96,136	\$69,912	\$236,692	\$2,669,368
DECATUR COUNTY	\$65,700	\$1,000	\$68,296	\$27,470	\$42,716	\$1,477	\$5,792	\$212,451
DEKALB COUNTY	\$66,500	\$1,000	\$162,670	\$64,869	\$122,929	\$16,832	\$145,682	\$580,482
DICKSON COUNTY	\$160,148	\$6,000	\$539,372	\$184,942	\$119,370	\$0	\$51,420	\$1,061,252
DYER COUNTY	\$73,567	\$1,000	\$111,412	\$38,152	\$92,926	\$1,808	\$28,702	\$347,567
DYERSBURG	\$49,731	\$600	\$25,801	\$18,604	\$0	\$0	\$4,944	\$99,680
FAYETTE COUNTY	\$57,916	\$2,000	\$113,145	\$41,034	\$8,000	\$48,173	\$58,228	\$328,496
FENTRESS COUNTY	\$32,848	\$2,500	\$127,714	\$41,358	\$122,858	\$1,481	\$18,564	\$347,323
FRANKLIN COUNTY	\$75,776	\$1,000	\$270,855	\$104,236	\$0	\$15,392	\$47,404	\$514,663
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$63,073	\$1,000	\$76,161	\$32,211	\$31,599	\$0	\$8,373	\$212,417
*MILAN	\$31,244	\$0	\$19,810	\$13,524	\$145,818	\$1,016	\$2,431	\$213,843
*TRENTON	\$29,364	\$0	\$12,518	\$8,868	\$8,922	\$0	\$18,779	\$78,451
*BRADFORD	\$34,000	\$0	\$0	\$5,230	\$7,859	\$404	\$3,586	\$51,079
*GIBSON CO. SPEC.	\$78,080	\$1,000	\$28,848	\$23,732	\$43,341	\$2,171	\$10,979	\$188,151
GILES COUNTY	\$51,655	\$2,000	\$141,910	\$47,049	\$66,790	\$6,260	\$14,011	\$329,675
GRAINGER COUNTY	\$34,023	\$500	\$101,633	\$31,972	\$100,703	\$2,446	\$110,752	\$382,029
GREENE COUNTY	\$79,709	\$4,000	\$444,906	\$163,923	\$6,168	\$20,293	\$36,408	\$755,407
GREENEVILLE	\$76,276	\$0	\$62,734	\$39,943	\$10,156	\$17,881	\$22,211	\$229,201
GRUNDY COUNTY	\$60,971	\$1,000	\$90,443	\$37,619	\$112,274	\$11,989	\$32,565	\$346,861
HAMBLÉN COUNTY	\$63,084	\$1,000	\$86,313	\$54,224	\$7,964	\$4,335	\$51,556	\$268,476
HAMILTON COUNTY	\$665,240	\$18,000	\$2,864,048	\$1,260,991	\$361,232	\$121,710	\$118,240	\$5,409,461
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$49,331	\$0	\$8,082	\$57,413
HARDEMAN COUNTY	\$62,365	\$2,000	\$202,570	\$59,745	\$403,757	\$7,178	\$48,044	\$785,659
HARDIN COUNTY	\$66,057	\$1,000	\$168,337	\$78,014	\$80,905	\$534	\$12,544	\$407,391
HAWKINS COUNTY	\$139,900	\$4,910	\$257,191	\$108,085	\$11,981	\$23,222	\$57,991	\$603,280
ROGERSVILLE	\$39,256	\$0	\$0	\$12,128	\$22,236	\$1,128	\$6,396	\$81,144
HAYWOOD COUNTY	\$130,493	\$2,000	\$158,732	\$66,063	\$41,984	\$11,058	\$13,626	\$423,956
HENDERSON COUNTY	\$70,886	\$1,000	\$122,680	\$50,210	\$64,611	\$5,105	\$49,473	\$363,965
LEXINGTON	\$0	\$0	\$29,452	\$9,779	\$20,608	\$0	\$2,993	\$62,832
HENRY COUNTY	\$67,290	\$1,000	\$81,687	\$36,485	\$17,600	\$0	\$6,678	\$210,740
*PARIS	\$33,305	\$0	\$0	\$5,503	\$6,270	\$0	\$3,525	\$48,603
HICKMAN COUNTY	\$70,458	\$0	\$134,165	\$78,800	\$95,859	\$9,006	\$3,647	\$391,935
HOUSTON COUNTY	\$38,276	\$0	\$45,929	\$16,354	\$70,311	\$87	\$3,867	\$174,824

TABLE 31 2014-2015

SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
HUMPHREYS COUNTY	\$57,063	\$0	\$46,069	\$17,044	\$23,302	\$0	\$3,466	\$146,944
JACKSON COUNTY	\$63,512	\$3,000	\$46,972	\$31,368	\$11,923	\$322	\$4,760	\$161,857
JEFFERSON COUNTY	\$80,017	\$2,000	\$410,498	\$182,761	\$27,920	\$0	\$19,965	\$723,161
JOHNSON COUNTY	\$36,364	\$0	\$46,915	\$18,169	\$0	\$635	\$17,817	\$119,900
KNOX COUNTY	\$1,356,111	\$10,600	\$6,285,860	\$1,881,762	\$134,170	\$612,021	\$275,067	\$10,555,591
LAKE COUNTY	\$31,177	\$0	\$24,218	\$10,895	\$35,882	\$0	\$6,617	\$108,789
LAUDERDALE COUNTY	\$73,551	\$0	\$112,041	\$63,080	\$249,326	\$19,316	\$26,663	\$543,977
LAWRENCE COUNTY	\$126,637	\$5,000	\$224,573	\$107,625	\$193,907	\$12,404	\$12,208	\$682,354
LEWIS COUNTY	\$63,293	\$1,000	\$185,396	\$63,090	\$13,787	\$4,918	\$2,479	\$333,963
LINCOLN COUNTY	\$66,301	\$0	\$25,480	\$18,630	\$104,585	\$9,630	\$12,844	\$237,470
FAYETTEVILLE	\$59,850	\$0	\$0	\$16,391	\$55,599	\$1,272	\$7,374	\$140,486
LOUDON COUNTY	\$82,550	\$3,000	\$316,917	\$135,291	\$34,560	\$0	\$24,120	\$596,438
LENOIR CITY	\$78,996	\$0	\$115,991	\$56,148	\$148,319	\$0	\$18,995	\$418,449
MCMINN COUNTY	\$77,182	\$1,000	\$133,173	\$60,464	\$137,501	\$15,721	\$55,622	\$480,663
ATHENS	\$45,073	\$1,000	\$40,044	\$18,860	\$519	\$2,374	\$6,758	\$114,628
ETOWAH	\$28,544	\$0	\$0	\$8,012	\$0	\$500	\$6,278	\$43,334
MCNAIRY COUNTY	\$65,000	\$0	\$125,455	\$54,462	\$141,717	\$616	\$31,246	\$418,496
MACON COUNTY	\$67,109	\$1,000	\$115,938	\$38,427	\$68,763	\$9,164	\$22,475	\$322,876
MADISON COUNTY	\$155,022	\$2,000	\$501,159	\$174,578	\$156,917	\$55,702	\$58,290	\$1,103,668
MARION COUNTY	\$72,404	\$4,000	\$284,137	\$106,248	\$1,195	\$7,848	\$19,359	\$495,191
*RICHARD CITY	\$22,754	\$0	\$2,572	\$3,994	\$17,895	\$166	\$1,845	\$49,226
MARSHALL COUNTY	\$32,936	\$0	\$85,235	\$47,882	\$147,272	\$430	\$7,089	\$320,844
MAURY COUNTY	\$77,520	\$5,955	\$955,435	\$317,691	\$1,916	\$36,615	\$59,982	\$1,455,114
MEIGS COUNTY	\$52,234	\$2,000	\$85,906	\$32,030	\$59,217	\$11,590	\$11,487	\$254,464
MONROE COUNTY	\$70,000	\$1,000	\$375,947	\$136,650	\$17,470	\$34,722	\$71,693	\$707,482
SWEETWATER	\$36,674	\$0	\$27,478	\$10,038	\$95,968	\$0	\$2,134	\$172,292
MONTGOMERY COUNTY	\$95,517	\$7,333	\$2,357,990	\$781,061	\$14,406	\$86,974	\$59,812	\$3,403,093
MOORE COUNTY	\$0	\$0	\$4,000	\$805	\$0	\$0	\$1,344	\$6,149
MORGAN COUNTY	\$65,864	\$3,000	\$9,450	\$20,024	\$210,008	\$0	\$34,363	\$342,709
OBION COUNTY	\$73,868	\$1,000	\$48,790	\$36,739	\$46,044	\$0	\$17,287	\$223,728
UNION CITY	\$33,173	\$1,800	\$17,560	\$5,539	\$37,803	\$0	\$4,385	\$100,260
OVERTON COUNTY	\$63,740	\$1,000	\$150,275	\$63,243	\$0	\$640	\$22,075	\$300,973
PERRY COUNTY	\$39,574	\$0	\$64,429	\$23,139	\$43,713	\$0	\$6,602	\$177,457
PICKETT COUNTY	\$41,852	\$0	\$0	\$12,146	\$5,175	\$979	\$1,322	\$61,474

TABLE 31 2014-2015

SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
POLK COUNTY	\$75,790	\$2,000	\$108,981	\$56,855	\$18,708	\$0	\$23,720	\$286,054
PUTNAM COUNTY	\$66,719	\$5,000	\$726,380	\$284,373	\$74,148	\$66,034	\$60,674	\$1,283,327
RHEA COUNTY	\$59,142	\$5,800	\$148,648	\$67,119	\$67,788	\$1,982	\$16,160	\$366,639
DAYTON	\$25,020	\$25,295	\$0	\$8,366	\$0	\$92	\$1,610	\$60,383
ROANE COUNTY	\$88,272	\$3,000	\$818,841	\$366,496	\$178,236	\$19,797	\$14,281	\$1,488,923
ROBERTSON COUNTY	\$70,644	\$2,000	\$723,536	\$283,752	\$350	\$3,529	\$32,928	\$1,116,739
RUTHERFORD COUNTY	\$91,319	\$15,481	\$1,910,833	\$630,352	\$13,011	\$101,770	\$167,542	\$2,930,308
MURFREESBORO	\$85,800	\$2,226	\$728,612	\$193,692	\$9,367	\$43,483	\$64,653	\$1,127,833
SCOTT COUNTY	\$63,468	\$1,000	\$115,451	\$37,909	\$0	\$0	\$24,674	\$242,502
*ONEIDA	\$66,128	\$1,000	\$23,805	\$21,168	\$62,435	\$0	\$11,119	\$185,655
SEQUATCHIE COUNTY	\$69,574	\$1,000	\$125,314	\$49,930	\$29,003	\$2,185	\$19,961	\$296,967
SEVIER COUNTY	\$130,011	\$4,500	\$268,918	\$87,306	\$0	\$996	\$41,003	\$532,734
SHELBY COUNTY	\$2,753,118	\$0	\$3,902,489	\$1,672,781	\$188,967	\$7,709	\$290,374	\$8,815,439
ARLINGTON	\$64,750	\$1,000	\$217,884	\$67,727	\$291,587	\$19,365	\$11,340	\$673,653
BARTLETT	\$169,026	\$1,000	\$500,994	\$147,766	\$253,020	\$45,393	\$27,976	\$1,145,175
COLLIERVILLE	\$169,305	\$3,000	\$513,038	\$168,254	\$291,886	\$25,254	\$15,609	\$1,186,346
GERMANTOWN	\$117,202	\$1,000	\$352,062	\$128,176	\$3,748	\$19,036	\$18,221	\$639,445
LAKELAND	\$0	\$0	\$72,932	\$15,804	\$133,300	\$7,674	\$1,549	\$231,259
MILLINGTON	\$46,042	\$0	\$191,229	\$56,919	\$57,953	\$6,465	\$4,647	\$363,255
SMITH COUNTY	\$66,392	\$0	\$91,154	\$57,410	\$441	\$2,618	\$30,764	\$248,779
STEWART COUNTY	\$62,169	\$0	\$71,427	\$41,193	\$630	\$3,558	\$14,100	\$193,077
SULLIVAN COUNTY	\$79,278	\$1,000	\$316,674	\$103,228	\$1,054	\$1,117	\$59,380	\$561,731
BRISTOL	\$51,121	\$500	\$108,414	\$46,060	\$627	\$9,290	\$43,267	\$259,279
KINGSPORT	\$98,506	\$2,000	\$237,252	\$93,833	\$0	\$0	\$41,596	\$473,187
SUMNER COUNTY	\$531,714	\$12,000	\$2,737,020	\$1,284,605	\$26,760	\$60,455	\$116,436	\$4,768,990
TIPTON COUNTY	\$167,963	\$2,000	\$0	\$43,831	\$67,734	\$0	\$47,258	\$328,786
TROUSDALE COUNTY	\$35,202	\$1,000	\$48,619	\$14,202	\$23,731	\$1,907	\$1,078	\$125,739
UNICOI COUNTY	\$71,508	\$0	\$30,582	\$32,281	\$649	\$0	\$15,013	\$150,033
UNION COUNTY	\$81,962	\$1,000	\$302,905	\$85,054	\$102,088	\$97,108	\$65,756	\$735,873
VAN BUREN COUNTY	\$58,174	\$1,000	\$49,851	\$21,004	\$12,756	\$4,838	\$6,570	\$154,193
WARREN COUNTY	\$65,863	\$1,000	\$501,719	\$146,556	\$168,000	\$15,444	\$46,867	\$945,449
WASHINGTON COUNTY	\$81,311	\$3,000	\$602,839	\$193,657	\$89,320	\$16,821	\$65,928	\$1,052,876
JOHNSON CITY	\$95,628	\$1,000	\$71,618	\$53,203	\$1,332	\$2,948	\$47,008	\$272,737
WAYNE COUNTY	\$72,405	\$0	\$202,354	\$55,557	\$56,688	\$15,485	\$18,162	\$420,651

TABLE 31 2014-2015

SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
WEAKLEY COUNTY	\$75,680	\$5,000	\$196,468	\$60,769	\$9,226	\$8,690	\$18,063	\$373,896
WHITE COUNTY	\$65,800	\$1,000	\$169,579	\$82,698	\$94,975	\$4,809	\$7,184	\$426,045
WILLIAMSON COUNTY	\$104,081	\$4,042	\$2,848,035	\$995,103	\$396,564	\$154,858	\$135,461	\$4,638,145
*FRANKLIN	\$76,392	\$1,757	\$324,855	\$112,080	\$235,712	\$23,070	\$18,521	\$792,387
WILSON COUNTY	\$85,000	\$0	\$954,464	\$306,557	\$41,384	\$3,000	\$8,000	\$1,398,405
*LEBANON	\$96,677	\$3,000	\$228,814	\$76,470	\$96,743	\$12,649	\$22,467	\$536,820
ASD	\$0	\$0	\$0	\$0	\$156,934	\$0	\$0	\$156,934
GRAND TOTAL	\$14,689,024	\$272,729	\$48,573,192	\$18,441,193	\$9,164,458	\$2,420,736	\$4,553,970	\$98,115,301

*SPECIAL SCHOOL DISTRICT

TABLE 32 2014-2015

SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
ANDERSON COUNTY	\$96,391	\$1,000	\$76,599	\$52,039	\$0	\$0	\$35,309	\$261,338
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$37,317	\$0	\$16,697	\$12,410	\$0	\$4,527	\$8,741	\$79,692
BEDFORD COUNTY	\$0	\$0	\$14,678	\$6,089	\$0	\$12	\$1,338	\$22,117
BENTON COUNTY	\$70,350	\$1,000	\$22,811	\$28,191	\$0	\$2,002	\$12,026	\$136,380
BLED SOE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$2,123	\$2,123
BLOUNT COUNTY	\$7,851	\$0	\$55,315	\$23,447	\$0	\$0	\$2,000	\$88,613
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$1,093	\$1,093
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$350	\$350
BRADLEY COUNTY	\$76,025	\$0	\$25,155	\$31,184	\$0	\$1,099	\$15,786	\$149,249
CLEVELAND	\$79,525	\$0	\$26,756	\$31,337	\$0	\$0	\$5,193	\$142,811
CAMPBELL COUNTY	\$23,606	\$0	\$28,913	\$22,999	\$1,868	\$0	\$13,695	\$91,081
CANNON COUNTY	\$6,518	\$0	\$0	\$1,062	\$0	\$0	\$542	\$8,122
CARROLL COUNTY	\$0	\$0	\$24,644	\$9,237	\$0	\$0	\$11,124	\$45,005
*HOLLOW ROCK-BR	\$2,000	\$0	\$1,500	\$568	\$0	\$0	\$624	\$4,692
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$1,422	\$1,422
*MCKENZIE	\$5,029	\$0	\$0	\$823	\$0	\$0	\$39	\$5,891
*S. CARROLL	\$6,222	\$0	\$0	\$1,520	\$0	\$0	\$120	\$7,862
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$873	\$873
CARTER COUNTY	\$62,928	\$1,000	\$28,263	\$29,842	\$1,434	\$0	\$42,982	\$166,449
ELIZABETHTON	\$73,183	\$1,000	\$21,920	\$31,960	\$0	\$0	\$3,024	\$131,086
CHEATHAM COUNTY	\$62,495	\$0	\$1,550	\$14,413	\$724	\$110	\$642	\$79,934
CHESTER COUNTY	\$1,768	\$0	\$0	\$29	\$0	\$0	\$1,355	\$3,152
CLAIBORNE COUNTY	\$64,123	\$0	\$0	\$16,695	\$0	\$1,095	\$2,931	\$84,844
CLAY COUNTY	\$22,206	\$0	\$0	\$7,063	\$0	\$487	\$1,710	\$31,466
COCKE COUNTY	\$31,488	\$1,800	\$15,513	\$3,407	\$0	\$411	\$29,233	\$81,852
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COFFEE COUNTY	\$37,350	\$0	\$0	\$10,480	\$50	\$321	\$5,654	\$53,855
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$469	\$469
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$84,508	\$1,000	\$28,122	\$32,972	\$0	\$500	\$5,365	\$152,467
DAVIDSON COUNTY	\$166,936	\$1,000	\$81,432	\$65,235	\$0	\$8,483	\$9,989	\$333,075
DECATUR COUNTY	\$30,859	\$0	\$0	\$5,173	\$0	\$662	\$3,373	\$40,067

TABLE 32 2014-2015

SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$786	\$786
DICKSON COUNTY	\$80,658	\$1,000	\$0	\$20,842	\$15,000	\$7,417	\$4,389	\$129,306
DYER COUNTY	\$7,615	\$100	\$22,088	\$6,674	\$5,970	\$2,649	\$13,800	\$58,896
DYERSBURG	\$10,942	\$600	\$0	\$3,622	\$0	\$0	\$1,331	\$16,495
FAYETTE COUNTY	\$55,264	\$0	\$30,651	\$24,476	\$2,980	\$2,414	\$2,357	\$118,142
FENTRESS COUNTY	\$30,913	\$0	\$0	\$481	\$0	\$0	\$936	\$32,330
FRANKLIN COUNTY	\$0	\$0	\$41,163	\$14,053	\$5,096	\$0	\$7,567	\$67,879
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$61,513	\$1,000	\$113,420	\$57,638	\$0	\$0	\$2,346	\$235,917
*MILAN	\$9,996	\$0	\$24,208	\$10,245	\$0	\$288	\$2,923	\$47,660
*TRENTON	\$21,750	\$0	\$0	\$315	\$0	\$0	\$2,105	\$24,170
*BRADFORD	\$0	\$0	\$11,566	\$1,259	\$0	\$0	\$374	\$13,199
*GIBSON CO. SPEC.	\$33,694	\$500	\$0	\$10,373	\$0	\$0	\$5,549	\$50,116
GILES COUNTY	\$23,058	\$0	\$23,616	\$8,728	\$0	\$1,052	\$11,082	\$67,536
GRAINGER COUNTY	\$23,530	\$500	\$18,891	\$9,173	\$0	\$0	\$3,390	\$55,484
GREENE COUNTY	\$65,110	\$1,000	\$0	\$17,712	\$0	\$2,735	\$7,196	\$93,753
GREENEVILLE	\$0	\$0	\$44,537	\$17,715	\$0	\$0	\$9,227	\$71,479
GRUNDY COUNTY	\$60,930	\$1,000	\$0	\$18,108	\$0	\$0	\$3,375	\$83,413
HAMBLÉN COUNTY	\$72,135	\$1,000	\$32,102	\$36,645	\$0	\$0	\$9,822	\$151,704
HAMILTON COUNTY	\$104,510	\$0	\$76,510	\$65,755	\$2,250	\$732	\$22,683	\$272,440
HANCOCK COUNTY	\$56,624	\$500	\$0	\$12,345	\$0	\$0	\$1,296	\$70,765
HARDEMAN COUNTY	\$37,107	\$1,000	\$0	\$10,358	\$0	\$0	\$1,298	\$49,763
HARDIN COUNTY	\$33,667	\$1,000	\$10,154	\$24,223	\$18	\$369	\$6,435	\$75,866
HAWKINS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$4,990	\$4,990
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$61,827	\$0	\$41,931	\$19,017	\$1,131	\$5,489	\$6,746	\$136,141
HENDERSON COUNTY	\$71,718	\$5,000	\$0	\$16,766	\$0	\$600	\$7,703	\$101,787
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$14,124	\$14,124
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HICKMAN COUNTY	\$67,933	\$0	\$0	\$19,397	\$0	\$1,089	\$1,679	\$90,098
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$573	\$573
HUMPHREYS COUNTY	\$62,550	\$0	\$9,442	\$11,923	\$0	\$0	\$705	\$84,620
JACKSON COUNTY	\$10,695	\$0	\$0	\$1,272	\$0	\$446	\$7,391	\$19,804
JEFFERSON COUNTY	\$145,970	\$2,000	\$27,883	\$60,483	\$10,783	\$7,720	\$13,298	\$268,137
JOHNSON COUNTY	\$62,576	\$0	\$0	\$16,635	\$0	\$0	\$5,989	\$85,200
KNOX COUNTY	\$250,995	\$1,000	\$126,129	\$114,531	\$20,554	\$4,145	\$9,451	\$526,805

TABLE 32 2014-2015

SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
SCOTT COUNTY	\$57,842	\$0	\$0	\$11,271	\$0	\$0	\$1,876	\$70,989
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$945	\$945
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,743	\$1,743
SEVIER COUNTY	\$42,065	\$0	\$36,852	\$31,397	\$0	\$1,000	\$9,971	\$121,285
SHELBY COUNTY	\$121,943	\$0	\$871,684	\$243,615	\$166,132	\$700,119	\$289,901	\$2,393,394
ARLINGTON	\$92,500	\$1,000	\$0	\$27,043	\$0	\$3,074	\$7,433	\$131,050
BARTLETT	\$0	\$0	\$0	\$0	\$34,396	\$0	\$0	\$34,396
COLLIERVILLE	\$0	\$0	\$0	\$0	\$29,614	\$0	\$0	\$29,614
GERMANTOWN	\$0	\$0	\$0	\$0	\$23,668	\$0	\$0	\$23,668
LAKELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MILLINGTON	\$0	\$0	\$0	\$0	\$9,586	\$0	\$0	\$9,586
SMITH COUNTY	\$16,556	\$0	\$0	\$4,445	\$0	\$249	\$1,202	\$22,452
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$2,303	\$2,303
SULLIVAN COUNTY	\$68,990	\$0	\$31,611	\$37,141	\$512	\$2,169	\$5,380	\$145,803
BRISTOL	\$0	\$0	\$3,970	\$62	\$0	\$1,234	\$2,832	\$8,098
KINGSPORT	\$85,944	\$0	\$23,456	\$32,471	\$8,965	\$1,719	\$13,953	\$166,508
SUMNER COUNTY	\$71,943	\$2,135	\$27,651	\$19,956	\$0	\$8,483	\$12,109	\$142,277
TIPTON COUNTY	\$75,842	\$7,000	\$0	\$27,533	\$0	\$0	\$21,681	\$132,056
TROUSDALE COUNTY	\$26,300	\$0	\$0	\$4,245	\$0	\$0	\$416	\$30,961
UNICOI COUNTY	\$62,637	\$0	\$28,664	\$36,424	\$4,490	\$0	\$3,254	\$135,469
UNION COUNTY	\$74,244	\$1,000	\$27,534	\$29,871	\$0	\$0	\$3,043	\$135,692
VAN BUREN COUNTY	\$5,262	\$0	\$0	\$780	\$0	\$0	\$129	\$6,171
WARREN COUNTY	\$72,611	\$1,000	\$0	\$16,214	\$0	\$6,770	\$6,347	\$102,942
WASHINGTON COUNTY	\$40,656	\$3,000	\$28,032	\$17,788	\$10,000	\$1,968	\$32,720	\$134,164
JOHNSON CITY	\$0	\$0	\$33,872	\$19,052	\$0	\$69,522	\$5,250	\$127,696
WAYNE COUNTY	\$67,426	\$0	\$31,473	\$18,164	\$0	\$0	\$2,936	\$119,999
WEAKLEY COUNTY	\$0	\$0	\$28,752	\$13,841	\$5,910	\$4,310	\$42,052	\$94,865
WHITE COUNTY	\$79,992	\$0	\$21,226	\$23,946	\$45,563	\$3,679	\$3,880	\$178,286
WILLIAMSON COUNTY	\$0	\$0	\$168,055	\$51,922	\$6,778	\$1,892	\$20,743	\$249,390
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$97,399	\$0	\$0	\$22,786	\$0	\$0	\$0	\$120,185
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$4,872,184	\$62,735	\$2,818,582	\$2,191,479	\$560,652	\$880,869	\$1,113,835	\$12,500,335

*SPECIAL SCHOOL DISTRICT

TABLE 33 2014-2015

SUPPORT SERVICES- INSTRUCTIONAL STAFF- ADULT EDUCATION & TOTAL FOR INSTRUCTIONAL STAFF	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL EXPENDITURES FOR INSTRUCTIONAL STAFF
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$320,349
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$906,471
PUTNAM COUNTY	\$65,429	\$1,000	\$30,647	\$40,294	\$7,288	\$0	\$0	\$144,658	\$6,303,359
RHEA COUNTY	\$0	\$0	\$14,366	\$1,390	\$27	\$0	\$1,485	\$17,268	\$1,095,082
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$458,323
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,715,594
ROBERTSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,394,050
RUTHERFORD COUNTY	\$9,132	\$0	\$62,190	\$20,996	\$445	\$1,128	\$7,888	\$101,779	\$14,808,486
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,354,405
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,210,174
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$585,965
SEQUATCHIE COUNTY	\$71,428	\$2,000	\$3,000	\$20,883	\$2,302	\$0	\$7,088	\$106,701	\$1,307,229
SEVIER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,922,350
SHELBY COUNTY	\$0	\$0	\$931,120	\$180,886	\$116,239	\$66,056	\$608	\$1,294,910	\$81,586,246
ARLINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,756,172
BARTLETT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,231,845
COLLIERVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,317,433
GERMANTOWN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,999,258
LAKELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$331,889
MILLINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,373,761
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,096,339
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$790,531
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,152,657
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,203,897
KINGSPORT	\$3,624	\$0	\$9,923	\$794	\$0	\$0	\$8,928	\$23,269	\$5,091,286
SUMNER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,484,336
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,121,892
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$692,733
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$992,156
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,872,585
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$470,248
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,572,555
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,864,103
JOHNSON CITY	\$0	\$0	\$36,590	\$9,194	\$4,444	\$0	\$12,936	\$63,164	\$4,101,672
WAYNE COUNTY	\$51,333	\$0	\$20,086	\$15,068	\$4,907	\$74	\$5,074	\$96,542	\$1,227,446
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,303,741
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,602,193
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,340,947
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,679,660
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,754,325
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,661,997
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,168,637
GRAND TOTAL	\$1,208,006	\$5,300	\$1,680,738	\$689,250	\$284,529	\$155,126	\$237,597	\$4,260,546	\$540,998,575

TABLE 34 2014-2015

SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION	SECRETARY TO BOARD SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	TRUSTEE COMMISSIONS	CONTRACTED SERVICES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR BOARD OF EDUCATION
ANDERSON COUNTY	\$6,000	\$58,100	\$497,727	\$8,095	\$452,485	\$125,524	\$23,386	\$1,171,317
CLINTON	\$0	\$0	\$10,907	\$7,238	\$46,390	\$29,063	\$15,590	\$109,188
OAK RIDGE	\$0	\$10,200	\$415,630	\$14,162	\$225,529	\$139,925	\$12,696	\$818,142
BEDFORD COUNTY	\$35,484	\$28,758	\$354,792	\$19,090	\$259,421	\$26,695	\$36,171	\$760,411
BENTON COUNTY	\$300	\$5,400	\$100,860	\$7,922	\$134,718	\$25,223	\$150,272	\$424,695
BLED SOE COUNTY	\$0	\$24,300	\$191,758	\$7,016	\$54,759	\$17,065	\$11,319	\$306,217
BLOUNT COUNTY	\$0	\$110,969	\$828,371	\$8,565	\$680,018	\$93,823	\$8,181	\$1,729,927
ALCOA	\$0	\$5,700	\$89,274	\$7,274	\$85,350	\$58,831	\$18,398	\$264,827
MARYVILLE	\$0	\$1,800	\$364,425	\$5,803	\$252,668	\$50,521	\$86,414	\$761,630
BRADLEY COUNTY	\$0	\$17,800	\$393,753	\$8,154	\$342,623	\$85,710	\$669,465	\$1,517,505
CLEVELAND	\$0	\$52,800	\$256,648	\$15,029	\$129,218	\$25,559	\$50,577	\$529,831
CAMPBELL COUNTY	\$10,291	\$92,890	\$831,937	\$6,475	\$216,329	\$44,579	\$36,325	\$1,238,826
CANNON COUNTY	\$0	\$6,000	\$90,794	\$6,909	\$66,698	\$10,653	\$73,532	\$254,586
CARROLL COUNTY	\$0	\$6,600	\$143,859	\$1,675	\$26,067	\$5,410	\$9,622	\$193,233
*HOLLOW ROCK-BR	\$0	\$0	\$43,950	\$4,184	\$17,475	\$11,600	\$12,883	\$90,092
*HUNTINGDON	\$12,830	\$0	\$64,328	\$7,174	\$39,597	\$12,317	\$20,099	\$156,345
*MCKENZIE	\$0	\$350	\$62,340	\$4,913	\$33,901	\$21,885	\$6,402	\$129,791
*S. CARROLL	\$0	\$0	\$28,193	\$3,220	\$12,618	\$16,474	\$3,990	\$64,495
*W. CARROLL	\$0	\$0	\$49,792	\$6,142	\$30,092	\$25,978	\$8,606	\$120,610
CARTER COUNTY	\$0	\$9,900	\$453,519	\$7,124	\$244,311	\$48,175	\$16,066	\$779,095
ELIZABETHTON	\$1,500	\$0	\$224,154	\$5,419	\$80,980	\$46,040	\$8,942	\$367,035
CHEATHAM COUNTY	\$0	\$15,543	\$420,831	\$6,923	\$272,551	\$36,930	\$19,455	\$772,233
CHESTER COUNTY	\$0	\$5,500	\$212,835	\$8,680	\$71,298	\$70,719	\$28,479	\$397,511
CLAIBORNE COUNTY	\$1,750	\$11,675	\$1,276,588	\$14,874	\$226,889	\$25,132	\$7,086	\$1,563,994
CLAY COUNTY	\$0	\$13,800	\$65,446	\$9,795	\$54,575	\$16,777	\$7,029	\$167,422
COCKE COUNTY	\$0	\$17,100	\$180,605	\$20,826	\$176,104	\$27,579	\$29,881	\$452,095
NEWPORT	\$3,009	\$15,600	\$55,783	\$5,888	\$15,546	\$25,203	\$17,935	\$138,964
COFFEE COUNTY	\$274	\$14,155	\$720,414	\$7,172	\$266,377	\$28,929	\$75,534	\$1,112,855
MANCHESTER	\$1,406	\$0	\$86,965	\$8,797	\$58,020	\$115,387	\$33,813	\$304,388
TULLAHOMA	\$1,687	\$7,843	\$1,071,887	\$16,289	\$116,657	\$109,968	\$68,876	\$1,393,207
CROCKETT COUNTY	\$0	\$5,050	\$132,647	\$10,441	\$52,301	\$5,709	\$95,088	\$301,236
ALAMO	\$0	\$3,000	\$54,128	\$6,351	\$7,378	\$12,389	\$23,926	\$107,172
BELLS	\$0	\$12,000	\$8,328	\$2,736	\$4,819	\$314	\$11,869	\$40,066
CUMBERLAND COUNTY	\$0	\$28,800	\$568,327	\$13,305	\$314,453	\$56,900	\$22,504	\$1,004,289
DAVIDSON COUNTY	\$79,140	\$1,382,156	\$1,862,207	\$78,392	\$0	\$496,091	\$284,250	\$4,182,236
DECATUR COUNTY	\$0	\$12,000	\$68,116	\$6,298	\$54,974	\$12,156	\$9,062	\$162,606
DEKALB COUNTY	\$0	\$5,955	\$214,478	\$0	\$82,462	\$14,241	\$14,228	\$331,364
DICKSON COUNTY	\$0	\$46,268	\$294,000	\$12,359	\$376,874	\$285,609	\$19,691	\$1,034,801
DYER COUNTY	\$2,425	\$25,338	\$193,299	\$9,761	\$186,817	\$57,965	\$12,086	\$487,691
DYERSBURG	\$0	\$18,000	\$377,098	\$13,584	\$102,610	\$90,963	\$176,916	\$779,171
FAYETTE COUNTY	\$0	\$60,070	\$258,657	\$6,603	\$210,948	\$90,756	\$137,937	\$764,971
FENTRESS COUNTY	\$0	\$12,000	\$570,481	\$11,905	\$77,128	\$20,440	\$36,477	\$728,431
FRANKLIN COUNTY	\$912	\$31,200	\$647,473	\$14,288	\$301,066	\$39,960	\$23,581	\$1,058,480
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$121,155	\$6,955	\$7,663	\$39,473	\$35,682	\$210,928
*MILAN	\$1,434	\$0	\$192,112	\$7,093	\$78,712	\$58,071	\$18,089	\$355,511

TABLE 34 2014-2015

SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION	SECRETARY TO BOARD SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	TRUSTEE COMMISSIONS	CONTRACTED SERVICES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR BOARD OF EDUCATION
*TRENTON	\$0	\$0	\$61,769	\$7,984	\$56,651	\$32,081	\$18,442	\$176,927
*BRADFORD	\$0	\$0	\$21,776	\$7,086	\$19,864	\$11,600	\$37,096	\$97,422
*GIBSON CO. SPEC.	\$0	\$16,574	\$160,372	\$15,273	\$130,103	\$63,753	\$11,707	\$397,782
GILES COUNTY	\$1,544	\$8,563	\$621,267	\$5,880	\$217,034	\$31,690	\$10,823	\$896,801
GRAINGER COUNTY	\$0	\$45,985	\$148,125	\$11,785	\$94,809	\$25,601	\$18,480	\$344,785
GREENE COUNTY	\$6,000	\$214,576	\$471,041	\$7,505	\$259,345	\$32,581	\$24,910	\$1,015,958
GREENEVILLE	\$0	\$0	\$174,709	\$10,518	\$89,461	\$90,393	\$20,684	\$385,765
GRUNDY COUNTY	\$0	\$11,475	\$154,212	\$7,596	\$77,031	\$47,045	\$30,582	\$327,941
HAMBLEN COUNTY	\$0	\$37,200	\$464,740	\$13,381	\$479,589	\$59,950	\$12,771	\$1,067,631
HAMILTON COUNTY	\$0	\$146,083	\$1,674,703	\$53,113	\$3,354,823	\$536,995	\$68,095	\$5,833,812
HANCOCK COUNTY	\$1,200	\$7,700	\$106,968	\$8,255	\$30,379	\$6,400	\$20,714	\$181,616
HARDEMAN COUNTY	\$0	\$12,000	\$280,774	\$13,535	\$194,665	\$38,817	\$25,169	\$564,960
HARDIN COUNTY	\$0	\$9,542	\$540,153	\$9,399	\$219,205	\$34,500	\$10,902	\$823,701
HAWKINS COUNTY	\$1,950	\$12,250	\$1,425,878	\$15,963	\$300,902	\$76,369	\$12,998	\$1,846,310
ROGERSVILLE	\$500	\$17,550	\$46,531	\$6,885	\$15,968	\$12,057	\$11,127	\$110,618
HAYWOOD COUNTY	\$3,039	\$4,840	\$264,030	\$9,602	\$143,655	\$70,126	\$26,000	\$521,292
HENDERSON COUNTY	\$3,210	\$28,600	\$226,858	\$12,089	\$139,890	\$24,465	\$20,331	\$455,443
LEXINGTON	\$0	\$0	\$56,706	\$7,609	\$17,193	\$42,102	\$9,332	\$132,942
HENRY COUNTY	\$6,700	\$9,360	\$265,813	\$9,795	\$184,830	\$33,423	\$8,676	\$518,597
*PARIS	\$100	\$0	\$84,015	\$10,184	\$86,275	\$12,354	\$12,533	\$205,461
HICKMAN COUNTY	\$0	\$19,609	\$290,922	\$15,448	\$114,619	\$38,159	\$0	\$478,757
HOUSTON COUNTY	\$0	\$5,150	\$256,512	\$2,087	\$38,412	\$25,251	\$48,836	\$376,248
HUMPHREYS COUNTY	\$0	\$9,600	\$689	\$8,614	\$125,482	\$21,162	\$3,039	\$168,586
JACKSON COUNTY	\$0	\$7,500	\$270,872	\$7,283	\$60,615	\$8,250	\$5,018	\$359,538
JEFFERSON COUNTY	\$0	\$8,400	\$232,474	\$18,399	\$332,806	\$55,666	\$12,708	\$660,453
JOHNSON COUNTY	\$1,345	\$12,315	\$351,075	\$14,727	\$88,319	\$17,393	\$29,787	\$514,961
KNOX COUNTY	\$64,923	\$187,141	\$2,216,369	\$44,708	\$3,738,337	\$213,292	\$1,291,730	\$7,756,500
LAKE COUNTY	\$0	\$5,400	\$68,271	\$5,351	\$37,378	\$23,509	\$16,856	\$156,765
LAUDERDALE COUNTY	\$0	\$10,014	\$184,060	\$14,728	\$154,177	\$28,285	\$23,820	\$415,084
LAWRENCE COUNTY	\$2,400	\$21,600	\$857,550	\$19,559	\$242,201	\$86,727	\$7,066	\$1,237,103
LEWIS COUNTY	\$2,000	\$15,750	\$90,410	\$8,515	\$56,931	\$12,105	\$21,524	\$207,235
LINCOLN COUNTY	\$1,000	\$34,164	\$492,012	\$8,112	\$116,893	\$20,051	\$24,222	\$696,454
FAYETTEVILLE	\$1,200	\$15,400	\$85,736	\$5,131	\$25,180	\$18,045	\$19,606	\$170,298
LOUDON COUNTY	\$0	\$36,240	\$233,728	\$2,657	\$296,881	\$20,944	\$80,105	\$670,555
LENOIR CITY	\$0	\$27,954	\$99,135	\$11,047	\$127,293	\$44,417	\$36,326	\$346,172
MCMINN COUNTY	\$840	\$40,475	\$286,472	\$6,748	\$245,998	\$31,809	\$40,616	\$652,958
ATHENS	\$0	\$6,000	\$77,889	\$10,866	\$44,008	\$39,763	\$36,209	\$214,735
ETOWAH	\$0	\$3,000	\$15,951	\$3,011	\$8,832	\$20,959	\$8,252	\$60,005
MCNAIRY COUNTY	\$0	\$5,650	\$223,832	\$24,624	\$150,838	\$26,826	\$7,566	\$439,336
MACON COUNTY	\$0	\$11,650	\$258,125	\$17,297	\$117,521	\$20,477	\$40,528	\$465,598
MADISON COUNTY	\$7,200	\$28,800	\$1,031,001	\$12,332	\$710,707	\$354,479	\$30,531	\$2,175,050
MARION COUNTY	\$0	\$16,100	\$172,096	\$12,144	\$195,812	\$89,696	\$24,585	\$510,433
*RICHARD CITY	\$0	\$0	\$19,399	\$416	\$8,881	\$22,127	\$13,083	\$63,906
MARSHALL COUNTY	\$0	\$6,575	\$198,523	\$6,433	\$260,535	\$20,240	\$13,303	\$505,609
MAURY COUNTY	\$3,512	\$18,300	\$1,768,271	\$12,726	\$675,595	\$75,490	\$31,374	\$2,585,268
MEIGS COUNTY	\$0	\$11,285	\$88,392	\$6,456	\$51,600	\$16,707	\$36,413	\$210,853
MONROE COUNTY	\$4,389	\$39,500	\$400,962	\$13,982	\$199,996	\$27,280	\$19,008	\$705,117

TABLE 34 2014-2015

SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION	SECRETARY TO BOARD SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	TRUSTEE COMMISSIONS	CONTRACTED SERVICES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR BOARD OF EDUCATION
SWEETWATER	\$11,220	\$3,810	\$115,871	\$7,521	\$36,676	\$18,608	\$23,694	\$217,400
MONTGOMERY COUNTY	\$28,951	\$36,100	\$2,000,934	\$30,901	\$1,205,730	\$135,108	\$85,800	\$3,523,524
MOORE COUNTY	\$0	\$1,930	\$131,902	\$5,226	\$69,487	\$3,900	\$11,931	\$224,376
MORGAN COUNTY	\$0	\$17,800	\$461,924	\$6,503	\$102,816	\$17,406	\$26,525	\$632,974
OBION COUNTY	\$0	\$7,700	\$275,299	\$5,703	\$189,687	\$28,116	\$38,831	\$545,336
UNION CITY	\$0	\$0	\$74,577	\$5,843	\$51,904	\$31,476	\$32,371	\$196,171
OVERTON COUNTY	\$2,245	\$23,805	\$223,165	\$0	\$94,461	\$39,980	\$15,784	\$399,440
PERRY COUNTY	\$0	\$14,625	\$61,792	\$3,063	\$45,256	\$13,704	\$1,872	\$140,312
PICKETT COUNTY	\$1,100	\$6,000	\$44,987	\$2,164	\$28,884	\$6,230	\$7,332	\$96,697
POLK COUNTY	\$1,100	\$13,600	\$260,068	\$10,743	\$93,698	\$15,458	\$2,466	\$397,133
PUTNAM COUNTY	\$51,135	\$42,094	\$373,348	\$21,027	\$528,355	\$114,242	\$282,221	\$1,412,422
RHEA COUNTY	\$0	\$212,897	\$252,777	\$13,302	\$173,298	\$12,142	\$21,924	\$686,340
DAYTON	\$0	\$0	\$20,090	\$2,961	\$0	\$12,983	\$27,631	\$63,665
ROANE COUNTY	\$4,000	\$42,052	\$455,978	\$23,132	\$301,542	\$32,969	\$23,393	\$883,066
ROBERTSON COUNTY	\$0	\$57,636	\$718,512	\$12,698	\$514,413	\$200,704	\$32,391	\$1,536,354
RUTHERFORD COUNTY	\$123,802	\$72,948	\$2,798,787	\$9,688	\$2,036,067	\$405,842	\$64,703	\$5,511,837
MURFREESBORO	\$0	\$26,793	\$371,891	\$22,246	\$337,851	\$136,469	\$36,020	\$931,270
SCOTT COUNTY	\$29,637	\$39,900	\$182,802	\$8,543	\$92,197	\$54,840	\$30,512	\$438,431
*ONEIDA	\$0	\$0	\$88,997	\$7,338	\$32,787	\$47,390	\$26,147	\$202,659
SEQUATCHIE COUNTY	\$0	\$20,888	\$89,174	\$6,792	\$95,082	\$25,734	\$17,194	\$254,864
SEVIER COUNTY	\$1,100	\$1,317,065	\$1,216,828	\$20,234	\$1,358,866	\$139,766	\$151,545	\$4,205,404
SHELBY COUNTY	\$0	\$1,162,000	\$561,641	\$94,286	\$7,324,228	\$1,691,829	\$639,246	\$11,473,230
ARLINGTON	\$0	\$18,600	\$348,256	\$8,600	\$0	\$59,505	\$393,342	\$828,303
BARTLETT	\$51,613	\$119,102	\$166,944	\$9,880	\$341,047	\$39,525	\$643,527	\$1,371,638
COLLIERVILLE	\$0	\$12,000	\$400,002	\$7,400	\$0	\$197,628	\$519,889	\$1,136,919
GERMANTOWN	\$0	\$21,500	\$205,545	\$12,100	\$347,882	\$28,084	\$48,875	\$663,985
LAKELAND	\$0	\$12,000	\$53,282	\$500	\$0	\$47,854	\$213,824	\$327,460
MILLINGTON	\$0	\$17,400	\$90,182	\$7,700	\$0	\$57,697	\$1,738	\$174,717
SMITH COUNTY	\$600	\$11,340	\$330,211	\$9,025	\$111,332	\$64,690	\$3,575	\$530,773
STEWART COUNTY	\$3,000	\$19,560	\$217,132	\$11,978	\$64,507	\$22,319	\$15,716	\$354,212
SULLIVAN COUNTY	\$0	\$53,123	\$510,343	\$14,328	\$718,281	\$121,585	\$51,835	\$1,469,495
BRISTOL	\$660	\$1,000	\$151,713	\$8,208	\$261,015	\$71,744	\$39,389	\$533,729
KINGSPORT	\$0	\$6,400	\$404,506	\$21,586	\$438,661	\$32,000	\$259,693	\$1,162,846
SUMNER COUNTY	\$0	\$77,609	\$3,149,631	\$45,415	\$1,616,539	\$464,502	\$120,407	\$5,474,103
TIPTON COUNTY	\$0	\$16,125	\$335,703	\$15,241	\$361,952	\$68,888	\$10,314	\$808,223
TROUSDALE COUNTY	\$1,740	\$5,650	\$49,227	\$8,633	\$47,441	\$13,788	\$13,510	\$139,989
UNICOI COUNTY	\$27,968	\$116,394	\$219,403	\$5,704	\$98,262	\$28,933	\$27,760	\$524,424
UNION COUNTY	\$3,600	\$69,497	\$232,500	\$14,992	\$94,028	\$37,550	\$25,907	\$478,074
VAN BUREN COUNTY	\$0	\$14,600	\$83,179	\$3,195	\$32,287	\$7,670	\$0	\$140,931
WARREN COUNTY	\$0	\$81,750	\$276,653	\$7,819	\$322,692	\$10,950	\$41,106	\$740,970
WASHINGTON COUNTY	\$0	\$26,098	\$660,128	\$16,230	\$543,483	\$65,114	\$39,648	\$1,350,701
JOHNSON CITY	\$0	\$0	\$422,378	\$8,001	\$351,582	\$29,250	\$29,401	\$840,612
WAYNE COUNTY	\$0	\$7,100	\$123,475	\$7,877	\$72,748	\$23,664	\$36,233	\$271,097
WEAKLEY COUNTY	\$3,000	\$17,100	\$191,284	\$17,611	\$167,110	\$41,971	\$46,115	\$484,191
WHITE COUNTY	\$0	\$31,200	\$308,775	\$9,673	\$134,930	\$9,275	\$2,181	\$496,034
WILLIAMSON COUNTY	\$0	\$155,812	\$2,440,449	\$35,387	\$2,688,653	\$100,750	\$76,949	\$5,497,999
*FRANKLIN	\$0	\$0	\$767,440	\$13,953	\$634,390	\$45,672	\$37,862	\$1,499,317

TABLE 34 2014-2015

SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION	SECRETARY TO BOARD SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	TRUSTEE COMMISSIONS	CONTRACTED SERVICES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR BOARD OF EDUCATION
WILSON COUNTY	\$0	\$25,560	\$762,466	\$17,422	\$799,885	\$44,934	\$5,408	\$1,655,675
*LEBANON	\$0	\$0	\$294,704	\$10,000	\$260,417	\$29,749	\$37,400	\$632,270
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$617,965	\$7,416,653	\$56,648,894	\$1,686,107	\$46,107,396	\$10,270,308	\$9,163,030	\$131,910,352

*SPECIAL SCHOOL DISTRICT

TABLE 35 2014-2015

SUPPORT SERVICES- GENERAL ADMINISTRATION OFFICE OF SUPERINTENDENT	COUNTY OFFICIAL/ ADMINISTRATIVE OFFICER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES, & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF SUPERINTENDENT	TOTAL EXPENDITURES FOR GENERAL ADMINISTRATION
ANDERSON COUNTY	\$128,050	\$1,000	\$37,448	\$38,798	\$3,446	\$97,544	\$1,483	\$10,679	\$318,448	\$1,489,765
CLINTON	\$103,556	\$1,000	\$0	\$18,616	\$2,018	\$0	\$0	\$7,406	\$132,596	\$241,784
OAK RIDGE	\$178,000	\$0	\$47,479	\$53,032	\$3,936	\$8,080	\$6,955	\$13,889	\$311,371	\$1,129,513
BEDFORD COUNTY	\$100,840	\$0	\$111,367	\$40,621	\$3,458	\$46,894	\$0	\$4,849	\$308,029	\$1,068,440
BENTON COUNTY	\$76,301	\$1,000	\$47,280	\$23,715	\$1,666	\$5,157	\$0	\$2,648	\$157,767	\$582,462
BLEDSOE COUNTY	\$89,071	\$1,000	\$0	\$39,002	\$1,852	\$77,759	\$1,874	\$16,934	\$227,492	\$533,709
BLOUNT COUNTY	\$119,574	\$1,000	\$290,080	\$123,803	\$5,507	\$15,351	\$9,154	\$3,086	\$567,555	\$2,297,482
ALCOA	\$104,038	\$700	\$0	\$28,855	\$0	\$11,879	\$753	\$4,851	\$151,076	\$415,903
MARYVILLE	\$150,030	\$1,000	\$113,735	\$71,290	\$3,288	\$18,166	\$8,749	\$11,003	\$377,261	\$1,138,891
BRADLEY COUNTY	\$140,275	\$1,000	\$76,662	\$91,068	\$824	\$54,118	\$21,313	\$7,658	\$392,918	\$1,910,423
CLEVELAND	\$134,520	\$2,000	\$173,185	\$90,219	\$3,795	\$113,092	\$22,528	\$26,137	\$565,476	\$1,095,307
CAMPBELL COUNTY	\$105,850	\$1,000	\$35,687	\$38,941	\$6,161	\$26,120	\$4,956	\$3,979	\$222,694	\$1,461,520
CANNON COUNTY	\$94,446	\$2,000	\$0	\$26,357	\$2,154	\$14,064	\$2,952	\$4,442	\$146,415	\$401,001
CARROLL COUNTY	\$82,497	\$1,000	\$0	\$26,449	\$20	\$12,960	\$79	\$3,547	\$126,552	\$319,785
*HOLLOW ROCK-BR	\$79,696	\$1,000	\$18,580	\$19,781	\$941	\$37	\$2,472	\$5,347	\$127,854	\$217,946
*HUNTINGDON	\$93,400	\$1,000	\$0	\$22,387	\$1,095	\$5,341	\$313	\$1,678	\$125,214	\$281,559
*MCKENZIE	\$85,562	\$0	\$15,725	\$36,571	\$1,637	\$6,626	\$548	\$1,279	\$147,948	\$277,739
*S. CARROLL	\$86,500	\$1,000	\$0	\$13,380	\$0	\$3,017	\$1,268	\$2,227	\$171,887	\$171,887
*W. CARROLL	\$86,795	\$1,000	\$9,195	\$25,475	\$1,816	\$10,266	\$1,216	\$3,077	\$138,840	\$259,450
CARTER COUNTY	\$90,993	\$0	\$140,273	\$80,291	\$3,824	\$77,769	\$5,493	\$14,345	\$412,988	\$1,192,083
ELIZABETHTON	\$92,875	\$1,400	\$80,741	\$48,271	\$1,626	\$58,151	\$3,097	\$9,307	\$295,468	\$662,502
CHEATHAM COUNTY	\$120,711	\$0	\$40,254	\$51,865	\$3,238	\$33,387	\$12,707	\$7,628	\$269,790	\$1,042,023
CHESTER COUNTY	\$98,004	\$1,000	\$29,450	\$24,587	\$2,061	\$8,594	\$4,079	\$4,766	\$172,541	\$570,052
CLAIBORNE COUNTY	\$99,230	\$2,000	\$114,310	\$48,019	\$2,039	\$59,435	\$2,102	\$6,068	\$333,203	\$1,897,197
CLAY COUNTY	\$73,715	\$1,000	\$0	\$19,201	\$476	\$50,252	\$468	\$4,653	\$149,765	\$317,187
COCKE COUNTY	\$116,695	\$1,000	\$47,382	\$51,208	\$0	\$16,371	\$0	\$5,360	\$238,016	\$690,111
NEWPORT	\$85,235	\$1,000	\$34,174	\$31,726	\$1,001	\$16,747	\$1,893	\$2,034	\$173,810	\$312,774
COFFEE COUNTY	\$115,101	\$1,000	\$56,612	\$38,160	\$3,363	\$27,232	\$6,405	\$22,701	\$270,574	\$1,383,429
MANCHESTER	\$77,852	\$0	\$51,815	\$48,228	\$4,769	\$19,619	\$3,967	\$5,151	\$211,401	\$515,789
TULLAHOMA	\$135,965	\$1,000	\$35,679	\$41,459	\$0	\$132,092	\$4,805	\$30,579	\$381,579	\$1,774,786
CROCKETT COUNTY	\$108,022	\$0	\$43,203	\$39,933	\$0	\$20,099	\$0	\$14,313	\$225,570	\$526,806
ALAMO	\$106,744	\$1,000	\$0	\$20,926	\$175	\$5,506	\$0	\$3,840	\$138,191	\$245,363
BELLS	\$90,000	\$1,000	\$1,000	\$29,446	\$1,010	\$3,483	\$167	\$1,337	\$127,443	\$167,509
CUMBERLAND COUNTY	\$115,000	\$0	\$0	\$30,222	\$18,139	\$9,939	\$11,481	\$4,069	\$188,850	\$1,193,139
DAVIDSON COUNTY	\$634,807	\$0	\$347,207	\$284,662	\$1,020	\$308,502	\$8,510	\$12,108	\$1,596,816	\$5,779,052
DECATUR COUNTY	\$96,800	\$1,200	\$0	\$17,161	\$0	\$19,921	\$1,991	\$4,042	\$141,115	\$303,721
DEKALB COUNTY	\$109,076	\$1,000	\$0	\$27,750	\$160	\$33,283	\$0	\$1,735	\$173,004	\$504,368
DICKSON COUNTY	\$125,400	\$1,000	\$165,111	\$94,476	\$3,998	\$31,959	\$21,689	\$36,187	\$479,820	\$1,514,621
DYER COUNTY	\$118,419	\$0	\$35,718	\$6,981	\$949	\$34,091	\$9,050	\$2,043	\$207,251	\$694,942
DYERSBURG	\$115,000	\$1,000	\$66,076	\$47,419	\$681	\$38,753	\$5,863	\$18,630	\$293,422	\$1,072,593
FAYETTE COUNTY	\$105,000	\$1,000	\$81,160	\$65,857	\$385	\$0	\$137	\$4,255	\$257,794	\$1,022,765
FENTRESS COUNTY	\$84,421	\$1,000	\$2,755	\$23,460	\$0	\$54,352	\$0	\$4,781	\$170,769	\$899,200
FRANKLIN COUNTY	\$119,238	\$1,000	\$106,344	\$57,267	\$5,663	\$65,036	\$5,279	\$16,685	\$376,512	\$1,434,992
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$106,000	\$0	\$0	\$26,621	\$2,900	\$15,374	\$0	\$6,379	\$157,274	\$368,202
*MILAN	\$135,251	\$1,000	\$19,166	\$29,328	\$4,935	\$22,885	\$6,246	\$4,148	\$222,959	\$578,470
*TRENTON	\$104,412	\$0	\$13,417	\$25,426	\$4,304	\$2,733	\$120	\$9,231	\$159,643	\$336,570
*BRADFORD	\$91,704	\$0	\$28,475	\$12,467	\$1,476	\$16,538	\$2,145	\$4,114	\$156,919	\$254,341
*GIBSON CO. SPEC.	\$101,969	\$1,000	\$30,180	\$45,099	\$0	\$15,985	\$9,770	\$2,838	\$206,841	\$604,623
GILES COUNTY	\$96,853	\$1,000	\$71,186	\$58,105	\$2,654	\$13,876	\$2,214	\$4,795	\$250,683	\$1,147,484
GRAINGER COUNTY	\$89,424	\$1,000	\$63,573	\$35,871	\$0	\$23,263	\$8,101	\$9,171	\$230,403	\$575,188
GREENE COUNTY	\$113,025	\$1,000	\$134,688	\$65,088	\$3,297	\$25,818	\$11,772	\$4,190	\$358,878	\$1,374,836
GREENEVILLE	\$116,760	\$916	\$62,709	\$45,161	\$271	\$45,427	\$23,307	\$10,587	\$305,138	\$690,903

TABLE 35 2014-2015

SUPPORT SERVICES- GENERAL ADMINISTRATION OFFICE OF SUPERINTENDENT	COUNTY OFFICIAL/ ADMINISTRATIVE OFFICER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES, & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF SUPERINTENDENT	TOTAL EXPENDITURES FOR GENERAL ADMINISTRATION
GRUNDY COUNTY	\$95,558	\$0	\$21,955	\$40,334	\$0	\$39,872	\$0	\$0	\$197,719	\$525,660
HAMBLEN COUNTY	\$118,544	\$3,000	\$279,578	\$116,900	\$0	\$32,153	\$13,825	\$26,112	\$590,112	\$1,657,743
HAMILTON COUNTY	\$203,472	\$5,000	\$516,013	\$210,231	\$0	\$59,551	\$10,856	\$9,569	\$1,014,692	\$6,848,504
HANCOCK COUNTY	\$77,014	\$0	\$1,100	\$17,410	\$0	\$13,454	\$0	\$3,339	\$112,317	\$293,933
HARDEMAN COUNTY	\$107,005	\$0	\$49,917	\$40,179	\$0	\$102,046	\$4,542	\$60,904	\$364,593	\$929,553
HARDIN COUNTY	\$90,155	\$1,500	\$40,000	\$45,120	\$2,735	\$22,283	\$5,159	\$2,867	\$209,819	\$1,033,520
HAWKINS COUNTY	\$89,500	\$0	\$135,645	\$75,130	\$0	\$69,049	\$5,080	\$13,081	\$387,485	\$2,233,795
ROGERSVILLE	\$96,261	\$1,000	\$0	\$22,777	\$0	\$18,704	\$3,631	\$11,941	\$154,314	\$264,932
HAYWOOD COUNTY	\$98,413	\$1,000	\$119,205	\$69,776	\$2,918	\$24,003	\$12,740	\$5,606	\$333,661	\$854,953
HENDERSON COUNTY	\$105,000	\$1,000	\$0	\$25,241	\$2,739	\$33,993	\$1,857	\$4,642	\$174,472	\$629,915
LEXINGTON	\$97,427	\$1,000	\$0	\$15,402	\$779	\$7,466	\$1,370	\$9,526	\$132,970	\$265,912
HENRY COUNTY	\$150,964	\$1,000	\$30,799	\$37,801	\$963	\$22,579	\$9,848	\$9,726	\$263,680	\$782,277
*PARIS	\$102,591	\$1,000	\$0	\$60,425	\$0	\$10,862	\$2,114	\$2,756	\$179,748	\$385,209
HICKMAN COUNTY	\$117,764	\$1,000	\$72,459	\$51,425	\$0	\$13,815	\$5,333	\$2,501	\$264,297	\$743,054
HOUSTON COUNTY	\$91,000	\$1,000	\$73,679	\$30,728	\$1,791	\$8,447	\$281	\$2,077	\$209,003	\$585,251
HUMPHREYS COUNTY	\$90,909	\$0	\$500	\$20,620	\$2,785	\$34,323	\$12,443	\$7,536	\$169,116	\$337,702
JACKSON COUNTY	\$77,186	\$1,000	\$0	\$17,208	\$0	\$8,957	\$331	\$4,904	\$109,586	\$469,124
JEFFERSON COUNTY	\$106,500	\$1,000	\$80,388	\$60,869	\$0	\$44,727	\$8,624	\$60	\$302,168	\$962,621
JOHNSON COUNTY	\$90,231	\$1,000	\$21,288	\$31,846	\$85	\$61,832	\$4,972	\$31,492	\$242,746	\$757,707
KNOX COUNTY	\$222,800	\$556	\$261,788	\$158,536	\$8,658	\$70,861	\$5,279	\$8,588	\$737,066	\$8,493,566
LAKE COUNTY	\$120,072	\$1,000	\$18,782	\$35,750	\$1,075	\$7,646	\$1,199	\$5,096	\$190,620	\$347,385
LAUDERDALE COUNTY	\$110,000	\$1,000	\$83,837	\$57,906	\$0	\$91,527	\$17,299	\$5,453	\$367,022	\$782,106
LAWRENCE COUNTY	\$124,687	\$1,000	\$32,198	\$41,020	\$12,050	\$99,690	\$10,442	\$6,376	\$327,463	\$1,564,566
LEWIS COUNTY	\$104,545	\$0	\$37,673	\$43,433	\$1,490	\$17,370	\$9,156	\$2,824	\$216,491	\$423,726
LINCOLN COUNTY	\$117,863	\$1,000	\$88,086	\$41,612	\$0	\$17,998	\$6,123	\$6,175	\$278,857	\$975,311
FAYETTEVILLE	\$116,162	\$0	\$1,000	\$23,821	\$2,947	\$11,092	\$288	\$12,634	\$167,944	\$338,242
LOUDON COUNTY	\$122,000	\$1,000	\$37,203	\$46,624	\$9,577	\$46,664	\$6,024	\$11,165	\$280,257	\$950,812
LENOIR CITY	\$124,997	\$0	\$43,226	\$40,147	\$2,844	\$27,115	\$7,014	\$28,204	\$273,547	\$619,719
MCMINN COUNTY	\$110,090	\$1,000	\$88,992	\$59,753	\$248	\$3,070	\$7,926	\$12,361	\$936,440	\$936,398
ATHENS	\$123,638	\$1,000	\$41,065	\$45,398	\$500	\$6,772	\$7,767	\$7,738	\$233,878	\$448,613
ETOWAH	\$57,000	\$0	\$32,778	\$10,760	\$2,080	\$6,758	\$421	\$3,913	\$113,710	\$173,715
MCNAIRY COUNTY	\$90,000	\$1,000	\$32,500	\$25,387	\$0	\$8,783	\$6,892	\$14,308	\$178,870	\$618,206
MACON COUNTY	\$88,816	\$1,000	\$0	\$19,665	\$2,247	\$30,030	\$4,667	\$1,942	\$148,367	\$613,965
MADISON COUNTY	\$151,500	\$1,000	\$171,210	\$97,448	\$6,394	\$343,576	\$14,089	\$24,230	\$809,447	\$2,984,497
MARION COUNTY	\$96,906	\$1,000	\$64,284	\$36,510	\$3,819	\$81,238	\$4,462	\$8,656	\$296,875	\$807,308
*RICHARD CITY	\$62,401	\$1,000	\$0	\$10,504	\$1,993	\$5,761	\$210	\$2,048	\$83,917	\$147,823
MARSHALL COUNTY	\$119,782	\$600	\$40,431	\$48,359	\$2,444	\$600	\$688	\$1,927	\$214,831	\$720,440
MAURY COUNTY	\$123,494	\$1,000	\$85,595	\$55,753	\$5,715	\$5,129	\$2,398	\$8,308	\$287,392	\$2,872,660
MEIGS COUNTY	\$105,880	\$1,000	\$29,863	\$34,229	\$0	\$6,380	\$2,471	\$0	\$179,823	\$390,676
MONROE COUNTY	\$95,525	\$1,920	\$94,993	\$73,936	\$2,845	\$44,535	\$2,685	\$3,974	\$320,413	\$1,025,530
SWEETWATER	\$87,558	\$1,000	\$38,754	\$32,899	\$2,261	\$11,884	\$5,696	\$7,192	\$187,244	\$404,644
MONTGOMERY COUNTY	\$176,020	\$1,000	\$456,692	\$208,246	\$9,377	\$106,793	\$66,941	\$28,546	\$1,053,615	\$4,577,139
MOORE COUNTY	\$81,427	\$1,000	\$0	\$29,519	\$0	\$43,657	\$11,171	\$11,218	\$177,992	\$402,368
MORGAN COUNTY	\$99,923	\$4,000	\$119,412	\$58,586	\$0	\$25,473	\$1,601	\$9,391	\$318,386	\$951,360
OBION COUNTY	\$96,557	\$1,000	\$31,043	\$31,155	\$2,797	\$10,878	\$1,607	\$8,728	\$183,765	\$729,101
UNION CITY	\$106,775	\$1,000	\$45,360	\$47,376	\$1,904	\$51,582	\$10,286	\$10,891	\$275,174	\$471,345
OVERTON COUNTY	\$81,126	\$0	\$2,104	\$22,784	\$3,754	\$26,616	\$2,978	\$2,985	\$139,647	\$539,087
PERRY COUNTY	\$89,894	\$1,000	\$0	\$22,926	\$1,631	\$25,981	\$2,905	\$2,144	\$146,481	\$286,793
PICKETT COUNTY	\$76,635	\$1,000	\$0	\$19,835	\$1,175	\$4,249	\$79	\$1,009	\$103,982	\$200,679
POLK COUNTY	\$101,204	\$900	\$31,842	\$46,041	\$0	\$115,954	\$4,693	\$4,692	\$301,096	\$698,229
PUTNAM COUNTY	\$97,377	\$0	\$0	\$22,503	\$0	\$0	\$1,098	\$17,992	\$138,970	\$1,551,392
RHEA COUNTY	\$98,635	\$5,000	\$315,485	\$121,753	\$3,236	\$13,975	\$11,386	\$11,945	\$581,415	\$1,267,755
DAYTON	\$87,805	\$1,000	\$20,122	\$41,783	\$1,503	\$4,413	\$0	\$7,281	\$163,907	\$227,572
ROANE COUNTY	\$113,250	\$1,000	\$75,915	\$73,895	\$4,461	\$12,169	\$1,311	\$4,653	\$286,654	\$1,169,720

TABLE 35 2014-2015

SUPPORT SERVICES- GENERAL ADMINISTRATION OFFICE OF SUPERINTENDENT	COUNTY OFFICIAL/ ADMINISTRATIVE OFFICER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES, & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF SUPERINTENDENT	TOTAL EXPENDITURES FOR GENERAL ADMINISTRATION
ROBERTSON COUNTY	\$150,000	\$0	\$187,317	\$80,931	\$4,388	\$15,227	\$3,068	\$1,506	\$442,437	\$1,978,791
RUTHERFORD COUNTY	\$142,220	\$1,000	\$191,699	\$105,610	\$8,361	\$187,771	\$5,099	\$51,532	\$693,292	\$6,205,129
MURFREESBORO	\$110,000	\$0	\$63,780	\$44,584	\$3,075	\$67,640	\$8,849	\$20,051	\$317,979	\$1,249,249
SCOTT COUNTY	\$86,915	\$1,000	\$29,637	\$30,057	\$0	\$44,048	\$7,987	\$11,110	\$210,754	\$649,185
*ONEIDA	\$88,220	\$1,000	\$12,708	\$22,753	\$3,141	\$39,599	\$120	\$8,824	\$176,365	\$379,024
SEQUATCHIE COUNTY	\$100,893	\$1,000	\$31,055	\$28,376	\$2,941	\$17,175	\$2,640	\$2,483	\$186,563	\$441,427
SEVIER COUNTY	\$138,042	\$1,000	\$0	\$30,989	\$400	\$41,931	\$0	\$8,482	\$220,844	\$4,426,248
SHELBY COUNTY	\$468,740	\$0	\$1,920,216	\$455,197	\$53,038	\$8,427,096	\$507,759	\$160,512	\$11,992,558	\$23,465,789
ARLINGTON	\$153,500	\$2,000	\$54,333	\$46,546	\$150	\$150,570	\$6,609	\$6,269	\$419,977	\$1,248,280
BARTLETT	\$207,364	\$0	\$0	\$59,465	\$5,116	\$10,329	\$4,960	\$157,264	\$444,498	\$1,816,136
COLLIERVILLE	\$201,992	\$0	\$73,312	\$79,227	\$10,161	\$7,029	\$1,144	\$9,742	\$382,607	\$1,519,526
GERMANTOWN	\$160,000	\$1,000	\$46,688	\$58,653	\$4,401	\$150,905	\$11,145	\$4,108	\$436,900	\$1,100,886
LAKELAND	\$137,800	\$0	\$44,474	\$58,151	\$132	\$1,179	\$497	\$2,104	\$244,336	\$571,796
MILLINGTON	\$120,500	\$0	\$74,647	\$60,737	\$3,160	\$14,842	\$11,175	\$12,206	\$297,267	\$471,984
SMITH COUNTY	\$89,004	\$700	\$0	\$27,630	\$2,121	\$58,967	\$2,554	\$8,771	\$189,747	\$720,520
STEWART COUNTY	\$91,186	\$1,000	\$54,650	\$31,476	\$0	\$19,819	\$5,000	\$25,037	\$228,168	\$582,380
SULLIVAN COUNTY	\$141,228	\$0	\$89,164	\$78,826	\$7,957	\$582,977	\$9,131	\$61,357	\$970,640	\$2,440,135
BRISTOL	\$140,362	\$1,000	\$38,896	\$46,935	\$1,691	\$61,149	\$22,245	\$4,143	\$316,421	\$850,150
KINGSFORT	\$174,493	\$1,000	\$197,804	\$121,986	\$3,547	\$157,867	\$15,369	\$27,768	\$699,834	\$1,862,680
SUMNER COUNTY	\$197,730	\$0	\$85,942	\$81,587	\$635	\$196,144	\$5,693	\$5,394	\$573,125	\$6,047,228
TIPTON COUNTY	\$122,995	\$1,001	\$41,500	\$38,966	\$0	\$58,500	\$7,077	\$5,244	\$275,283	\$1,083,506
TROUSDALE COUNTY	\$83,312	\$1,000	\$26,521	\$26,310	\$0	\$51,266	\$976	\$3,210	\$192,595	\$332,584
UNICOI COUNTY	\$142,146	\$0	\$63,046	\$66,781	\$0	\$119,288	\$9,958	\$8,951	\$410,170	\$934,594
UNION COUNTY	\$93,900	\$2,152	\$0	\$29,533	\$0	\$2,315	\$534	\$4,679	\$133,113	\$611,187
VAN BUREN COUNTY	\$79,875	\$1,000	\$0	\$19,248	\$1,358	\$10,552	\$806	\$954	\$113,793	\$254,724
WARREN COUNTY	\$101,772	\$0	\$0	\$25,178	\$4,500	\$44,508	\$0	\$7,830	\$183,788	\$924,758
WASHINGTON COUNTY	\$116,615	\$1,000	\$182,913	\$100,074	\$0	\$170,577	\$4,995	\$7,835	\$584,009	\$1,934,710
JOHNSON CITY	\$147,439	\$1,000	\$137,241	\$98,526	\$7,941	\$107,526	\$12,546	\$34,108	\$546,327	\$1,386,939
WAYNE COUNTY	\$89,785	\$0	\$19,809	\$27,795	\$1,877	\$8,378	\$367	\$3,003	\$151,014	\$422,111
WEAKLEY COUNTY	\$112,102	\$1,000	\$77,447	\$56,355	\$0	\$18,799	\$12,841	\$11,308	\$289,852	\$774,043
WHITE COUNTY	\$95,500	\$3,000	\$0	\$22,527	\$2,279	\$3,206	\$0	\$838	\$127,350	\$623,384
WILLIAMSON COUNTY	\$197,971	\$800	\$467,593	\$184,442	\$0	\$427,880	\$33,815	\$11,482	\$1,323,983	\$6,821,982
*FRANKLIN	\$186,801	\$0	\$87,388	\$60,768	\$1,284	\$22,791	\$43	\$4,939	\$364,014	\$1,863,331
WILSON COUNTY	\$155,000	\$1,000	\$47,341	\$50,703	\$0	\$63,381	\$13,049	\$3,001	\$333,475	\$1,989,150
*LEBANON	\$136,193	\$1,000	\$35,528	\$32,880	\$5,942	\$17,861	\$43	\$15,038	\$244,485	\$876,755
ASD	\$220,000	\$0	\$3,052,493	\$954,712	\$225	\$326,044	\$188,035	\$402,481	\$5,143,989	\$5,143,989
GRAND TOTAL	\$16,998,134	\$124,345	\$14,178,982	\$8,519,889	\$371,669	\$15,552,415	\$1,510,928	\$2,053,575	\$59,309,937	\$191,220,289

*SPECIAL SCHOOL DISTRICT

TABLE 36 2014-2015

SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL	PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL
ANDERSON COUNTY	\$2,034,500	\$10,000	\$592,962	\$683,232	\$0	\$29,070	\$0	\$18,314	\$3,368,078
CLINTON	\$281,875	\$3,000	\$77,740	\$91,978	\$0	\$0	\$1,275	\$2,400	\$458,268
OAK RIDGE	\$1,357,905	\$11,500	\$814,507	\$612,141	\$0	\$0	\$41,714	\$17,863	\$2,855,630
BEDFORD COUNTY	\$2,126,669	\$72,107	\$323,730	\$662,998	\$0	\$33,025	\$22,663	\$0	\$3,241,192
BENTON COUNTY	\$600,289	\$12,000	\$109,404	\$234,669	\$0	\$19,839	\$0	\$0	\$976,201
BLEDSoE COUNTY	\$429,107	\$3,000	\$120,559	\$132,874	\$0	\$2,402	\$2,847	\$4,038	\$694,827
BLOUNT COUNTY	\$2,807,748	\$0	\$1,192,333	\$1,374,299	\$1,528	\$309,571	\$11,953	\$14,078	\$5,711,510
ALCOA	\$614,055	\$6,519	\$115,525	\$234,548	\$0	\$43,702	\$0	\$8,467	\$1,022,816
MARYVILLE	\$1,522,128	\$12,000	\$556,046	\$734,116	\$0	\$28,818	\$10,368	\$14,329	\$2,877,805
BRADLEY COUNTY	\$2,081,380	\$13,000	\$735,263	\$939,895	\$12,750	\$0	\$0	\$4,125	\$3,786,413
CLEVELAND	\$1,315,162	\$7,000	\$340,374	\$500,842	\$1,568	\$17,211	\$15,294	\$1,147	\$2,198,598
CAMPBELL COUNTY	\$1,093,859	\$10,000	\$587,542	\$613,402	\$0	\$59,172	\$0	\$5,741	\$2,369,716
CANNON COUNTY	\$509,111	\$5,000	\$214,448	\$220,624	\$0	\$85,507	\$8,555	\$6,668	\$1,049,913
CARROLL COUNTY	\$63,000	\$0	\$600	\$16,406	\$100	\$9,095	\$0	\$1,975	\$91,176
*HOLLOW ROCK-BR	\$111,204	\$2,000	\$17,740	\$33,048	\$0	\$9,447	\$3,877	\$1,628	\$178,944
*HUNTINGDON	\$360,943	\$0	\$81,661	\$100,554	\$0	\$23,009	\$6,858	\$4,406	\$577,431
*MCKENZIE	\$394,741	\$2,000	\$102,665	\$140,474	\$725	\$11,334	\$1,297	\$2,166	\$655,402
*S. CARROLL	\$95,686	\$4,000	\$29,048	\$29,155	\$150	\$571	\$142	\$3,463	\$162,215
*W. CARROLL	\$261,494	\$3,000	\$92,637	\$84,742	\$0	\$11,611	\$6,000	\$0	\$459,484
CARTER COUNTY	\$944,273	\$17,000	\$810,849	\$596,080	\$0	\$5,734	\$1,071	\$2,551	\$2,377,558
ELIZABETHTON	\$731,550	\$3,800	\$318,005	\$343,461	\$0	\$0	\$17,209	\$3,386	\$1,417,410
CHEATHAM COUNTY	\$1,230,472	\$8,160	\$526,191	\$543,501	\$0	\$100,977	\$20,255	\$8,676	\$2,438,232
CHESTER COUNTY	\$660,694	\$4,000	\$280,962	\$198,850	\$0	\$17,320	\$20,220	\$9,032	\$1,191,078
CLAIBORNE COUNTY	\$976,409	\$14,000	\$0	\$272,429	\$0	\$0	\$0	\$2,550	\$1,265,388
CLAY COUNTY	\$286,197	\$3,000	\$64,918	\$76,518	\$0	\$7,580	\$1,128	\$9,123	\$448,464
COCKE COUNTY	\$1,072,831	\$11,000	\$495,854	\$532,767	\$0	\$125,684	\$76,727	\$14,976	\$2,329,839
NEWPORT	\$120,402	\$3,000	\$54,385	\$51,640	\$0	\$119	\$1,054	\$3,917	\$234,517
COFFEE COUNTY	\$1,450,561	\$5,916	\$356,952	\$628,928	\$0	\$44,787	\$4,652	\$3,606	\$2,495,402
MANCHESTER	\$401,267	\$9,000	\$106,989	\$174,574	\$0	\$11,791	\$1,573	\$2,404	\$707,598
TULLAHOMA	\$760,198	\$6,000	\$185,388	\$288,152	\$0	\$0	\$20,700	\$6,909	\$1,267,347
CROCKETT COUNTY	\$608,245	\$12,672	\$153,231	\$191,669	\$68	\$62,333	\$5,046	\$6,658	\$1,039,922
ALAMO	\$79,435	\$1,000	\$89,826	\$41,326	\$685	\$13,684	\$1,436	\$3,070	\$230,462
BELLS	\$61,000	\$1,000	\$30,000	\$33,747	\$375	\$9,354	\$4,493	\$3,483	\$143,452
CUMBERLAND COUNTY	\$1,611,452	\$3,906	\$714,542	\$919,179	\$0	\$0	\$6,238	\$16,714	\$3,272,031
DAVIDSON COUNTY	\$28,578,919	\$115,920	\$15,223,768	\$15,333,123	\$27,555	\$2,337,069	\$1,391,675	\$1,556,476	\$64,564,505
DECATUR COUNTY	\$274,014	\$4,000	\$0	\$68,935	\$0	\$17,626	\$0	\$386	\$364,961
DEKALB COUNTY	\$649,632	\$33,118	\$288,411	\$256,423	\$3,750	\$15,970	\$0	\$3,092	\$1,250,396
DICKSON COUNTY	\$1,957,622	\$15,000	\$758,527	\$887,926	\$0	\$40,980	\$0	\$3,829	\$3,663,884
DYER COUNTY	\$910,440	\$28,388	\$215,411	\$303,966	\$0	\$26,062	\$46,532	\$11,030	\$1,591,829
DYERSBURG	\$662,207	\$5,000	\$295,333	\$270,387	\$0	\$18,541	\$0	\$17,070	\$1,268,538
FAYETTE COUNTY	\$761,898	\$3,500	\$282,127	\$237,552	\$0	\$44,253	\$0	\$0	\$1,329,330
FENTRESS COUNTY	\$292,826	\$4,000	\$184,209	\$125,003	\$0	\$14,829	\$0	\$3,922	\$624,789
FRANKLIN COUNTY	\$1,253,639	\$17,000	\$399,556	\$566,035	\$0	\$0	\$500	\$2,795	\$2,239,525
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$339,727	\$6,326	\$95,977	\$103,712	\$0	\$7,788	\$0	\$4,471	\$558,001
*MILAN	\$642,990	\$3,000	\$249,890	\$201,019	\$664	\$17,437	\$4,630	\$6,743	\$1,126,373
*TRENTON	\$365,604	\$1,500	\$69,247	\$121,973	\$943	\$17,797	\$4,398	\$17,188	\$598,650
*BRADFORD	\$199,752	\$0	\$51,790	\$62,706	\$474	\$0	\$0	\$5,973	\$320,695
*GIBSON CO. SPEC.	\$1,077,685	\$14,500	\$202,752	\$307,706	\$0	\$0	\$0	\$0	\$1,602,643
GILES COUNTY	\$716,047	\$10,716	\$346,166	\$338,488	\$0	\$62,715	\$0	\$0	\$1,474,132

TABLE 36 2014-2015

SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL	PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL
GRAINGER COUNTY	\$781,151	\$5,000	\$228,752	\$305,477	\$0	\$12,019	\$0	\$12,590	\$1,344,989
GREENE COUNTY	\$1,087,964	\$14,000	\$1,157,844	\$793,507	\$0	\$57,520	\$4,484	\$4,457	\$3,119,776
GREENEVILLE	\$878,910	\$9,600	\$312,393	\$371,942	\$330	\$61,371	\$11,570	\$5,367	\$1,651,483
GRUNDY COUNTY	\$467,878	\$1,917	\$82,497	\$164,573	\$0	\$0	\$0	\$0	\$716,865
HAMBLEN COUNTY	\$2,367,052	\$24,000	\$678,789	\$1,005,829	\$0	\$104,865	\$0	\$1,808	\$4,182,343
HAMILTON COUNTY	\$13,055,531	\$99,000	\$4,907,224	\$6,534,376	\$0	\$53,641	\$23,404	\$30,314	\$24,703,490
HANCOCK COUNTY	\$171,774	\$2,000	\$42,598	\$42,719	\$0	\$0	\$0	\$55	\$259,146
HARDEMAN COUNTY	\$939,635	\$7,845	\$336,356	\$307,444	\$0	\$0	\$0	\$2,054	\$1,593,334
HARDIN COUNTY	\$839,552	\$6,000	\$164,150	\$373,416	\$725	\$92,114	\$8,874	\$23,399	\$1,508,230
HAWKINS COUNTY	\$1,758,076	\$26,078	\$744,509	\$958,322	\$0	\$0	\$0	\$5,920	\$3,492,905
ROGERSVILLE	\$137,178	\$2,000	\$84,215	\$81,823	\$0	\$33,123	\$1,997	\$3,388	\$343,724
HAYWOOD COUNTY	\$734,612	\$3,250	\$260,278	\$278,038	\$4,500	\$100,674	\$5,519	\$10,606	\$1,397,477
HENDERSON COUNTY	\$805,419	\$6,000	\$0	\$177,933	\$0	\$70,106	\$612	\$12,381	\$1,072,450
LEXINGTON	\$315,104	\$4,000	\$78,725	\$100,712	\$1,500	\$3,274	\$8,665	\$2,381	\$514,361
HENRY COUNTY	\$782,512	\$7,000	\$219,160	\$253,050	\$5,370	\$16,969	\$7,572	\$12,722	\$1,304,355
*PARIS	\$446,148	\$1,000	\$72,567	\$127,871	\$0	\$9,809	\$1,052	\$1,850	\$660,297
HICKMAN COUNTY	\$1,017,106	\$0	\$0	\$292,605	\$0	\$78,168	\$83,922	\$0	\$1,471,801
HOUSTON COUNTY	\$274,519	\$3,000	\$152,454	\$66,698	\$3,000	\$9,919	\$0	\$4,824	\$514,414
HUMPHREYS COUNTY	\$448,660	\$0	\$543,204	\$270,440	\$0	\$0	\$155,208	\$1,901	\$1,419,413
JACKSON COUNTY	\$327,226	\$5,000	\$143,607	\$105,095	\$2,900	\$42,522	\$1,205	\$851	\$628,406
JEFFERSON COUNTY	\$1,491,940	\$9,000	\$716,216	\$854,387	\$0	\$187,529	\$20,203	\$6,325	\$3,285,600
JOHNSON COUNTY	\$622,597	\$5,000	\$170,815	\$225,848	\$6,549	\$74,778	\$26,967	\$21,603	\$1,154,157
KNOX COUNTY	\$17,707,271	\$137,799	\$6,299,126	\$5,896,990	\$0	\$3,952,210	\$5,987	\$26,707	\$34,026,090
LAKE COUNTY	\$300,241	\$2,000	\$77,383	\$92,468	\$60	\$22,892	\$334	\$2,821	\$498,199
LAUDERDALE COUNTY	\$1,101,816	\$6,000	\$441,816	\$547,638	\$0	\$0	\$93,138	\$30,847	\$2,221,255
LAWRENCE COUNTY	\$1,863,430	\$9,000	\$522,405	\$721,869	\$10,367	\$285,161	\$17,002	\$17,498	\$3,446,732
LEWIS COUNTY	\$365,663	\$5,500	\$169,630	\$129,637	\$0	\$10,015	\$0	\$7,850	\$688,295
LINCOLN COUNTY	\$732,811	\$8,000	\$255,478	\$242,140	\$0	\$88,451	\$0	\$51,326	\$1,378,206
FAYETTEVILLE	\$536,950	\$3,417	\$118,672	\$146,345	\$0	\$3,200	\$0	\$4,416	\$813,000
LOUDON COUNTY	\$671,537	\$18,000	\$0	\$211,422	\$0	\$39,400	\$13,752	\$6,218	\$960,329
LENOIR CITY	\$648,305	\$1,000	\$264,050	\$245,137	\$1,950	\$20,683	\$20,227	\$12,081	\$1,213,433
MCMINN COUNTY	\$1,183,915	\$14,000	\$437,012	\$494,244	\$0	\$7,073	\$0	\$57,167	\$2,193,411
ATHENS	\$530,991	\$9,000	\$0	\$136,816	\$0	\$11,253	\$0	\$2,006	\$690,066
ETOWAH	\$103,978	\$1,000	\$29,810	\$34,235	\$0	\$0	\$54	\$940	\$170,017
MCNAIRY COUNTY	\$510,125	\$8,000	\$402,233	\$281,877	\$0	\$5,043	\$0	\$0	\$1,207,278
MACON COUNTY	\$746,611	\$6,000	\$344,341	\$245,383	\$0	\$2,509	\$7,166	\$2,577	\$1,354,587
MADISON COUNTY	\$3,383,761	\$32,240	\$1,615,744	\$1,273,575	\$0	\$0	\$131,638	\$16,435	\$6,453,393
MARION COUNTY	\$1,074,762	\$10,000	\$376,627	\$508,340	\$0	\$45,331	\$0	\$0	\$2,015,060
*RICHARD CITY	\$57,855	\$1,000	\$0	\$15,198	\$55	\$6,031	\$34	\$0	\$80,173
MARSHALL COUNTY	\$1,343,371	\$11,000	\$366,584	\$545,939	\$0	\$8,490	\$16,227	\$127,450	\$2,419,061
MAURY COUNTY	\$3,396,976	\$24,992	\$1,269,971	\$1,484,075	\$0	\$165,214	\$24,275	\$5,352	\$6,370,855
MEIGS COUNTY	\$275,307	\$2,000	\$96,010	\$98,848	\$0	\$0	\$0	\$6,079	\$478,244
MONROE COUNTY	\$1,201,670	\$8,750	\$295,329	\$561,804	\$0	\$48,770	\$0	\$932	\$2,117,255
SWEETWATER	\$331,025	\$5,600	\$112,859	\$169,629	\$600	\$20,645	\$6,074	\$5,077	\$651,509
MONTGOMERY COUNTY	\$7,887,310	\$40,499	\$3,620,414	\$4,304,303	\$8,625	\$3,002	\$46,000	\$37,255	\$15,947,408
MOORE COUNTY	\$307,662	\$2,000	\$138,310	\$129,991	\$0	\$478	\$0	\$3,000	\$581,441
MORGAN COUNTY	\$779,880	\$16,000	\$231,611	\$268,616	\$0	\$86,256	\$0	\$7,896	\$1,390,259
OBION COUNTY	\$949,404	\$10,000	\$286,695	\$305,376	\$0	\$26,535	\$981	\$5,374	\$1,584,365
UNION CITY	\$398,076	\$13,000	\$117,713	\$204,582	\$4,219	\$2,475	\$738	\$381	\$741,184
OVERTON COUNTY	\$832,016	\$6,500	\$432,555	\$331,186	\$1,050	\$47,015	\$4,650	\$25,173	\$1,680,145
PERRY COUNTY	\$381,828	\$3,000	\$118,547	\$118,139	\$0	\$15,104	\$0	\$410	\$637,028
PICKETT COUNTY	\$116,298	\$2,000	\$49,759	\$39,940	\$0	\$582	\$0	\$607	\$209,186

TABLE 36 2014-2015

SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL	PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL
POLK COUNTY	\$677,475	\$2,000	\$192,232	\$285,447	\$2,200	\$0	\$0	\$1,420	\$1,160,774
PUTNAM COUNTY	\$2,666,325	\$22,749	\$1,289,725	\$1,520,316	\$13,635	\$192,084	\$894	\$9,500	\$5,715,228
RHEA COUNTY	\$895,316	\$7,700	\$455,572	\$436,677	\$0	\$63,567	\$0	\$1,414	\$1,860,246
DAYTON	\$118,810	\$2,000	\$23,350	\$61,264	\$0	\$4,452	\$0	\$1,082	\$210,958
ROANE COUNTY	\$1,996,561	\$28,800	\$959,012	\$993,219	\$0	\$11,358	\$35,112	\$22,491	\$4,046,553
ROBERTSON COUNTY	\$2,739,183	\$17,000	\$878,556	\$1,387,374	\$0	\$122,404	\$54,963	\$133,959	\$5,333,439
RUTHERFORD COUNTY	\$8,322,222	\$94,320	\$3,247,507	\$4,378,541	\$46,070	\$441,074	\$42,327	\$152,089	\$16,724,150
MURFREESBORO	\$1,899,822	\$15,000	\$829,923	\$768,842	\$0	\$76,898	\$0	\$0	\$3,590,485
SCOTT COUNTY	\$536,568	\$7,000	\$128,200	\$149,383	\$0	\$20,398	\$0	\$2,912	\$844,461
*ONEIDA	\$153,514	\$2,000	\$137,319	\$118,891	\$0	\$6,614	\$0	\$2,688	\$421,026
SEQUATCHIE COUNTY	\$384,386	\$6,000	\$95,614	\$132,956	\$0	\$0	\$0	\$351	\$619,307
SEVIER COUNTY	\$4,386,597	\$56,000	\$2,144,280	\$1,973,990	\$0	\$467,871	\$18,856	\$14,888	\$9,062,482
SHELBY COUNTY	\$38,362,626	\$0	\$19,527,982	\$15,012,683	\$35,059	\$3,293,723	\$1,232,041	\$1,425,832	\$78,889,945
ARLINGTON	\$1,343,718	\$12,000	\$594,807	\$441,287	\$2,900	\$0	\$0	\$731	\$2,395,443
BARTLETT	\$2,913,051	\$29,000	\$1,131,870	\$1,001,182	\$7,150	\$0	\$0	\$5,229	\$5,087,481
COLLIERVILLE	\$2,481,816	\$10,500	\$869,530	\$871,598	\$0	\$0	\$0	\$1,920	\$4,235,364
GERMANTOWN	\$1,658,775	\$13,000	\$579,748	\$581,809	\$0	\$0	\$160,516	\$897	\$2,994,745
LAKELAND	\$261,947	\$3,000	\$68,992	\$86,992	\$0	\$0	\$0	\$493	\$421,424
MILLINGTON	\$875,663	\$1,000	\$491,748	\$338,924	\$0	\$13,720	\$0	\$0	\$1,721,055
SMITH COUNTY	\$917,322	\$5,500	\$210,446	\$312,260	\$5,125	\$5,154	\$0	\$1,820	\$1,457,627
STEWART COUNTY	\$469,500	\$5,000	\$168,000	\$166,082	\$0	\$1,070	\$1,277	\$24,000	\$834,929
SULLIVAN COUNTY	\$2,796,364	\$30,485	\$1,139,587	\$1,546,251	\$0	\$204,641	\$36,853	\$2,040	\$5,756,221
BRISTOL	\$1,172,678	\$12,000	\$1,021,085	\$629,081	\$6,091	\$159,141	\$4,768	\$2,646	\$3,007,490
KINGSPORT	\$1,707,564	\$6,000	\$664,453	\$711,801	\$0	\$0	\$34,308	\$27,671	\$3,151,797
SUMNER COUNTY	\$7,116,351	\$71,170	\$2,361,815	\$4,000,505	\$0	\$0	\$305,045	\$23,290	\$13,878,176
TIPTON COUNTY	\$3,129,284	\$41,000	\$1,105,046	\$1,396,389	\$0	\$11,870	\$6,250	\$39,614	\$5,729,453
TROUSDALE COUNTY	\$380,487	\$3,000	\$117,266	\$114,925	\$0	\$0	\$4,576	\$3,580	\$623,834
UNICOI COUNTY	\$613,373	\$4,000	\$197,930	\$277,573	\$209	\$0	\$0	\$3,650	\$1,096,735
UNION COUNTY	\$899,087	\$7,000	\$290,007	\$281,969	\$0	\$96,788	\$34,747	\$2,002	\$1,611,600
VAN BUREN COUNTY	\$210,142	\$2,000	\$40,668	\$47,211	\$0	\$1,283	\$0	\$375	\$301,679
WARREN COUNTY	\$1,072,682	\$8,000	\$392,366	\$350,183	\$8,250	\$238,011	\$6,935	\$4,984	\$2,081,411
WASHINGTON COUNTY	\$1,796,110	\$20,000	\$742,842	\$739,613	\$0	\$20,000	\$75,642	\$55,828	\$3,450,035
JOHNSON CITY	\$1,888,817	\$20,600	\$1,170,828	\$947,637	\$2,009	\$88,832	\$4,357	\$9,063	\$4,132,143
WAYNE COUNTY	\$454,428	\$0	\$98,059	\$122,081	\$0	\$10,800	\$0	\$0	\$685,368
WEAKLEY COUNTY	\$708,416	\$7,750	\$313,573	\$283,836	\$0	\$32,016	\$19,926	\$9,898	\$1,375,415
WHITE COUNTY	\$936,243	\$7,000	\$239,142	\$328,762	\$1,450	\$46,000	\$0	\$5,837	\$1,564,434
WILLIAMSON COUNTY	\$9,735,544	\$47,494	\$3,065,046	\$4,266,702	\$0	\$423,078	\$0	\$0	\$17,537,864
*FRANKLIN	\$1,503,309	\$4,000	\$549,291	\$634,918	\$7,351	\$94,178	\$15,014	\$23,968	\$2,832,029
WILSON COUNTY	\$3,826,600	\$0	\$1,904,925	\$1,972,269	\$0	\$259,967	\$61,156	\$0	\$8,024,917
*LEBANON	\$1,116,111	\$7,000	\$344,280	\$299,081	\$0	\$40,031	\$0	\$37,936	\$1,844,439
ASD	\$2,972,246	\$0	\$1,101,242	\$1,088,721	\$15,857	\$2,911,943	\$158,261	\$326,356	\$8,574,626
GRAND TOTAL	\$265,307,266	\$1,837,603	\$109,426,940	\$116,054,843	\$256,491	\$19,054,998	\$4,825,735	\$4,851,962	\$521,615,838

TABLE 37 2014-2015

SUPPORT SERVICES- BUSINESS ADMINISTRATION FISCAL SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FISCAL SERVICES
	NA	NA	NA	NA	NA	NA	NA	NA
GIBSON COUNTY								
HUMBOLDT	\$0	\$148,357	\$42,290	\$0	\$8,077	\$14,392	\$991	\$214,107
*MILAN	\$78,144	\$81,588	\$35,945	\$35	\$11,328	\$1,615	\$3,269	\$211,924
*TRENTON	\$32,280	\$5,845	\$11,194	\$180	\$3,664	\$3,811	\$3,985	\$60,959
*BRADFORD	\$0	\$40,775	\$6,905	\$0	\$15,994	\$5,793	\$800	\$70,267
*GIBSON CO. SPEC.	\$87,709	\$38,689	\$26,651	\$0	\$11,367	\$6,686	\$1,068	\$172,170
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAINGER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GREENE COUNTY	\$56,879	\$122,092	\$52,410	\$175	\$21,931	\$6,336	\$1,536	\$261,359
GREENEVILLE	\$84,643	\$90,937	\$54,101	\$1,022	\$23,582	\$1,527	\$5,378	\$261,190
GRUNDY COUNTY	\$0	\$119,401	\$19,782	\$0	\$15,490	\$4,707	\$1,793	\$161,173
HAMBLÉN COUNTY	\$78,788	\$143,014	\$64,357	\$0	\$19,618	\$87,181	\$4,566	\$397,524
HAMILTON COUNTY	\$407,200	\$1,458,014	\$822,215	\$0	\$192,758	\$41,827	\$32,281	\$2,954,295
HANCOCK COUNTY	\$0	\$67,546	\$12,468	\$0	\$9,032	\$5,593	\$1,015	\$95,654
HARDEMAN COUNTY	\$38,722	\$65,512	\$29,258	\$480	\$12,097	\$4,182	\$6,173	\$156,424
HARDIN COUNTY	\$66,683	\$62,251	\$44,921	\$0	\$9,773	\$1,800	\$3,395	\$188,823
HAWKINS COUNTY	\$57,606	\$116,346	\$44,769	\$0	\$35,438	\$8,443	\$4,176	\$266,778
ROGERSVILLE	\$53,833	\$27,169	\$37,630	\$45	\$9,809	\$0	\$3,611	\$132,097
HAYWOOD COUNTY	\$86,668	\$149,215	\$77,366	\$467	\$11,280	\$6,702	\$1,311	\$333,009
HENDERSON COUNTY	\$0	\$79,504	\$13,830	\$0	\$148,548	\$2,683	\$2,853	\$247,418
LEXINGTON	\$0	\$156,060	\$41,168	\$0	\$8,020	\$756	\$2,516	\$208,520
HENRY COUNTY	\$0	\$136,027	\$29,648	\$0	\$10,040	\$771	\$2,573	\$179,059
*PARIS	\$0	\$90,470	\$18,306	\$0	\$6,600	\$3,575	\$376	\$119,327
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$4,920	\$0	\$0	\$4,920
HOUSTON COUNTY	\$0	\$77,583	\$5,780	\$0	\$11,593	\$8,133	\$2,343	\$105,432
HUMPHREYS COUNTY	\$0	\$102,507	\$16,101	\$0	\$0	\$2,294	\$1,672	\$122,574
JACKSON COUNTY	\$36,733	\$127,912	\$34,220	\$0	\$11,521	\$1,719	\$4,248	\$216,353
JEFFERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$367,533	\$367,533
JOHNSON COUNTY	\$33,338	\$32,558	\$23,738	\$0	\$0	\$1,277	\$909	\$91,820
KNOX COUNTY	\$485,792	\$946,432	\$385,113	\$2,282	\$29,895	\$50,630	\$6,953	\$1,907,097
LAKE COUNTY	\$0	\$45,913	\$12,859	\$0	\$7,247	\$650	\$138	\$66,807
LAUDERDALE COUNTY	\$71,750	\$23,835	\$25,552	\$0	\$12,827	\$0	\$526	\$134,490
LAWRENCE COUNTY	\$66,569	\$102,682	\$49,985	\$0	\$23,954	\$9,732	\$1,580	\$254,502
LEWIS COUNTY	\$0	\$60,933	\$15,880	\$0	\$11,191	\$3,862	\$1,737	\$93,603
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAYETTEVILLE	\$0	\$89,371	\$34,475	\$0	\$6,468	\$2,360	\$3,069	\$135,743
LOUDON COUNTY	\$53,207	\$0	\$16,814	\$0	\$0	\$0	\$0	\$70,021
LENOIR CITY	\$65,401	\$159,777	\$47,846	\$0	\$28,883	\$0	\$8,936	\$310,843
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ATHENS	\$25,100	\$67,586	\$28,898	\$0	\$14,772	\$4,944	\$1,223	\$142,523
ETOWAH	\$0	\$44,788	\$14,844	\$0	\$0	\$763	\$8,153	\$68,548
MCNAIRY COUNTY	\$0	\$105,386	\$18,859	\$0	\$7,918	\$3,014	\$0	\$135,177
MACON COUNTY	\$0	\$163,452	\$30,824	\$0	\$10,599	\$11,405	\$1,819	\$218,099
MADISON COUNTY	\$106,866	\$163,528	\$61,552	\$0	\$358,324	\$6,923	\$5,704	\$702,897

TABLE 37 2014-2015

SUPPORT SERVICES- BUSINESS ADMINISTRATION FISCAL SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FISCAL SERVICES
MARION COUNTY	\$79,956	\$129,099	\$55,347	\$80	\$18,566	\$19,814	\$4,302	\$307,164
*RICHARD CITY	\$0	\$33,658	\$2,575	\$0	\$0	\$966	\$2,268	\$39,467
MARSHALL COUNTY	\$39,553	\$148,415	\$51,290	\$0	\$17,240	\$1,159	\$2,058	\$259,715
MAURY COUNTY	\$78,000	\$252,673	\$100,012	\$0	\$31,713	\$18,423	\$5,688	\$486,509
MEIGS COUNTY	\$0	\$42,564	\$7,572	\$0	\$0	\$0	\$0	\$50,136
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SWEETWATER	\$0	\$46,753	\$6,921	\$0	\$0	\$3,357	\$2,820	\$59,851
MONTGOMERY COUNTY	\$442,289	\$1,153,069	\$622,690	\$1,059	\$29,391	\$30,059	\$19,521	\$2,298,078
MOORE COUNTY	\$0	\$79,711	\$21,051	\$0	\$0	\$0	\$0	\$100,762
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$55,500	\$93,177	\$38,461	\$0	\$10,599	\$4,931	\$1,286	\$203,954
UNION CITY	\$64,470	\$67,297	\$57,055	\$0	\$4,186	\$5,053	\$0	\$198,061
OVERTON COUNTY	\$0	\$221,215	\$58,399	\$150	\$11,738	\$5,222	\$3,196	\$299,920
PERRY COUNTY	\$48,946	\$52,079	\$17,643	\$0	\$0	\$1,200	\$1,369	\$121,237
PICKETT COUNTY	\$0	\$56,726	\$8,794	\$0	\$0	\$109	\$0	\$65,629
POLK COUNTY	\$45,128	\$62,283	\$37,214	\$0	\$18,428	\$3,063	\$0	\$166,116
PUTNAM COUNTY	\$78,113	\$278,912	\$135,986	\$0	\$118,290	\$22,338	\$22,673	\$656,312
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$49,092	\$14,648	\$0	\$0	\$0	\$1,187	\$64,927
ROANE COUNTY	\$82,796	\$162,080	\$72,525	\$0	\$6,322	\$7,971	\$3,674	\$335,368
ROBERTSON COUNTY	\$0	\$126,552	\$41,854	\$0	\$0	\$367	\$970	\$169,743
RUTHERFORD COUNTY	\$222,387	\$387,104	\$246,699	\$0	\$2,740	\$19,904	\$7,213	\$886,047
MURFREESBORO	\$100,694	\$239,884	\$93,902	\$0	\$28,061	\$9,737	\$2,983	\$475,261
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*ONEIDA	\$0	\$113,366	\$34,111	\$0	\$8,576	\$1,623	\$4,879	\$162,555
SEQUATCHIE COUNTY	\$69,318	\$63,468	\$32,990	\$0	\$9,379	\$1,394	\$3,058	\$179,607
SEVIER COUNTY	\$96,703	\$581,565	\$197,590	\$0	\$154,877	\$13,152	\$8,447	\$1,052,334
SHELBY COUNTY	\$1,825,018	\$2,944,586	\$1,121,868	\$10,473	\$578,229	\$79,422	\$188,090	\$6,747,687
ARLINGTON	\$95,000	\$47,320	\$32,334	\$800	\$71,971	\$4,664	\$7,969	\$260,058
BARTLETT	\$375,686	\$368,226	\$148,420	\$3,289	\$18,569	\$32,220	\$19,889	\$966,298
COLLIERVILLE	\$112,143	\$201,270	\$93,695	\$1,185	\$157,757	\$7,676	\$10,023	\$583,749
GERMANTOWN	\$100,000	\$50,100	\$46,191	\$1,461	\$158,748	\$1,480	\$2,098	\$360,079
LAKELAND	\$0	\$0	\$0	\$0	\$31,560	\$0	\$0	\$31,560
MILLINGTON	\$65,500	\$72,973	\$38,460	\$0	\$87,028	\$1,686	\$2,597	\$268,244
SMITH COUNTY	\$0	\$193,296	\$65,705	\$0	\$15,760	\$11,019	\$1,463	\$287,243
STEWART COUNTY	\$0	\$83,600	\$13,815	\$0	\$11,500	\$2,872	\$475	\$112,262
SULLIVAN COUNTY	\$70,212	\$195,452	\$114,939	\$35	\$4,697	\$12,123	\$14,141	\$411,599
BRISTOL	\$97,191	\$155,985	\$93,646	\$1,394	\$29,460	\$4,126	\$7,759	\$389,561
KINGSPORT	\$90,032	\$189,508	\$92,735	\$0	\$0	\$9,620	\$4,458	\$386,353
SUMNER COUNTY	\$95,968	\$552,506	\$282,603	\$1,279	\$209,086	\$12,536	\$44,976	\$1,198,954
TIPTON COUNTY	\$36,000	\$240,230	\$63,802	\$0	\$72,670	\$13,090	\$4,193	\$429,985
TROUSDALE COUNTY	\$0	\$82,284	\$12,848	\$0	\$14,526	\$3,124	\$9,203	\$121,985
UNICOI COUNTY	\$0	\$84,275	\$26,877	\$0	\$9,268	\$8,029	\$1,536	\$129,985
UNION COUNTY	\$0	\$0	\$0	\$0	\$163,769	\$0	\$0	\$163,769

TABLE 37 2014-2015

SUPPORT SERVICES- BUSINESS ADMINISTRATION FISCAL SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FISCAL SERVICES
VAN BUREN COUNTY	\$0	\$98,513	\$18,365	\$0	\$9,188	\$2,919	\$0	\$128,985
WARREN COUNTY	\$0	\$267,060	\$50,568	\$0	\$16,945	\$17,347	\$1,690	\$353,610
WASHINGTON COUNTY	\$70,522	\$92,593	\$50,745	\$0	\$11,296	\$993	\$854	\$227,003
JOHNSON CITY	\$84,377	\$186,720	\$98,947	\$1,020	\$49,242	\$8,855	\$7,270	\$436,431
WAYNE COUNTY	\$0	\$41,120	\$5,926	\$0	\$11,595	\$7,900	\$0	\$66,541
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WHITE COUNTY	\$48,070	\$54,580	\$24,185	\$0	\$15,948	\$4,830	\$487	\$148,100
WILLIAMSON COUNTY	\$116,982	\$742,736	\$281,152	\$0	\$63,316	\$84,762	\$9,837	\$1,298,786
*FRANKLIN	\$123,420	\$309,916	\$122,144	\$524	\$22,199	\$7,847	\$1,207	\$587,257
WILSON COUNTY	\$120,000	\$227,202	\$118,864	\$0	\$13,263	\$11,992	\$0	\$491,321
*LEBANON	\$71,559	\$0	\$16,410	\$0	\$18,500	\$11,885	\$4,036	\$122,390
ASD	\$442,169	\$516,774	\$403,116	\$9,175	\$275,957	\$574,176	\$84,138	\$2,305,504
GRAND TOTAL	\$9,379,553	\$23,976,577	\$10,132,681	\$39,821	\$5,407,880	\$1,770,869	\$1,435,267	\$52,142,649

TABLE 38 2014-2015

SUPPORT SERVICES- BUSINESS ADMINISTRATION HUMAN SERVICES/ PERSONNEL	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES HUMAN SERVICES/ PERSONNEL	GRAND TOTAL EXPENDITURES HUMAN SERVICES/ PERSONNEL
ANDERSON COUNTY	\$58,638	\$31,229	\$18,538	\$0	\$9,951	\$2,913	\$2,193	\$123,462	\$559,382
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125,854
OAK RIDGE	\$103,781	\$93,397	\$42,941	\$0	\$27,427	\$4,005	\$5,794	\$277,345	\$978,084
BEDFORD COUNTY	\$55,471	\$84,152	\$26,560	\$0	\$1,996	\$1,444	\$2,433	\$172,056	\$172,056
BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172,274
BLED SOE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$197,704
BLOUNT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$184,452
ALCOA	\$0	\$119,643	\$13,422	\$0	\$0	\$0	\$1,906	\$134,971	\$306,619
MARYVILLE	\$49,358	\$62,483	\$47,916	\$0	\$0	\$13,037	\$27,107	\$199,901	\$411,380
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$357,340
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$277,153
CAMPBELL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120,067
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$184,286
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128,114
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,805
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,711
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119,429
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76,488
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,049
CARTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$141,131
ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$309,493
CHEATHAM COUNTY	\$57,945	\$19,760	\$17,576	\$0	\$3,581	\$1,214	\$738	\$100,814	\$697,895
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$114,425
CLAIBORNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLAY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$141,569
COCKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$217,925
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,389
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$302,744
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$348,591
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$256,419
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$153,402
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$139,463
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,544
CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAVIDSON COUNTY	\$432,115	\$2,999,708	\$1,166,648	\$0	\$2,115,753	\$262,101	\$58,357	\$7,034,682	\$11,881,485
DECATUR COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86,415
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143,322
DICKSON COUNTY	\$75,863	\$20,159	\$28,514	\$0	\$0	\$7,902	\$6,936	\$139,374	\$402,654
DYER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$305,105
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$195,891
FAYETTE COUNTY	\$51,651	\$32,651	\$21,810	\$0	\$0	\$339	\$2,183	\$108,634	\$299,789

TABLE 38 2014-2015

SUPPORT SERVICES- BUSINESS ADMINISTRATION HUMAN SERVICES/ PERSONNEL	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES HUMAN SERVICES/ PERSONNEL	GRAND TOTAL EXPENDITURES HUMAN SERVICES/ PERSONNEL
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,548
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$135,177
MACON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$218,099
MADISON COUNTY	\$156,650	\$97,538	\$53,471	\$0	\$29,725	\$25,655	\$6,340	\$369,379	\$1,072,276
MARION COUNTY	\$0	\$72,283	\$17,500	\$0	\$678	\$4,975	\$2,399	\$97,835	\$404,999
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,467
MARSHALL COUNTY	\$70,876	\$41,150	\$34,008	\$0	\$0	\$2,817	\$3,390	\$152,241	\$411,956
MAURY COUNTY	\$73,600	\$90,082	\$47,772	\$0	\$35,452	\$5,934	\$20,664	\$273,504	\$760,013
MEIGS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,136
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,851
MONTGOMERY COUNTY	\$505,383	\$656,989	\$414,131	\$2,224	\$25,933	\$394,773	\$40,846	\$2,040,279	\$4,338,357
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,762
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$203,954
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$198,061
OVERTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$299,920
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$121,237
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,629
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$166,116
PUTNAM COUNTY	\$73,889	\$80,333	\$57,763	\$0	\$3,771	\$4,643	\$4,981	\$225,380	\$881,692
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,927
ROANE COUNTY	\$17,889	\$0	\$259	\$0	\$100	\$0	\$0	\$18,248	\$353,616
ROBERTSON COUNTY	\$80,724	\$107,274	\$60,446	\$0	\$23,625	\$4,413	\$37,294	\$313,776	\$483,519
RUTHERFORD COUNTY	\$101,642	\$222,315	\$123,745	\$0	\$66,141	\$21,069	\$5,659	\$540,571	\$1,426,618
MURFREESBORO	\$63,422	\$80,773	\$37,480	\$0	\$36,432	\$3,247	\$6,646	\$228,000	\$703,261
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$162,555
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$179,607
SEVIER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,052,334
SHELBY COUNTY	\$712,708	\$2,699,535	\$674,457	\$2,020	\$190,729	\$66,482	\$85,052	\$4,430,984	\$11,178,670
ARLINGTON	\$0	\$47,320	\$20,723	\$1,440	\$29,069	\$5,843	\$4,377	\$108,772	\$368,830
BARTLETT	\$283,280	\$43,093	\$70,800	\$0	\$6,539	\$2,263	\$16,951	\$422,926	\$1,389,224
COLLIERVILLE	\$91,433	\$89,244	\$55,671	\$292	\$2,392	\$4,173	\$15,149	\$258,354	\$842,103
GERMANTOWN	\$88,000	\$46,517	\$47,839	\$650	\$6,447	\$1,493	\$9,525	\$200,471	\$560,550
LAKELAND	\$0	\$0	\$5	\$0	\$1,043	\$657	\$0	\$1,705	\$33,265
MILLINGTON	\$65,500	\$40,500	\$25,171	\$256	\$6,532	\$5,186	\$2,309	\$145,454	\$413,698
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$287,243
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112,262
SULLIVAN COUNTY	\$86,494	\$130,744	\$67,945	\$50	\$25,429	\$3,053	\$1,501	\$315,216	\$726,815
BRISTOL	\$79,159	\$35,607	\$34,742	\$185	\$4,010	\$1,119	\$7,151	\$161,973	\$551,534

TABLE 38 2014-2015

SUPPORT SERVICES- BUSINESS ADMINISTRATION HUMAN SERVICES/ PERSONNEL	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES HUMAN SERVICES/ PERSONNEL	GRAND TOTAL EXPENDITURES HUMAN SERVICES/ PERSONNEL
KINGSPORT	\$112,684	\$137,629	\$77,060	\$0	\$1,899	\$8,397	\$37,919	\$375,588	\$761,941
SUMNER COUNTY	\$79,973	\$417,798	\$176,144	\$450	\$42,644	\$17,164	\$6,625	\$740,798	\$1,939,752
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$429,985
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$121,985
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$129,985
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163,769
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128,985
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$353,610
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$227,003
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$436,431
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,541
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$148,100
WILLIAMSON COUNTY	\$114,842	\$395,616	\$183,377	\$0	\$53,794	\$45,536	\$9,542	\$802,707	\$2,101,493
*FRANKLIN	\$96,897	\$59,117	\$41,762	\$742	\$2,229	\$1,479	\$16,177	\$218,403	\$805,660
WILSON COUNTY	\$120,000	\$235,443	\$107,056	\$0	\$9,610	\$0	\$2,293	\$474,402	\$965,723
*LEBANON	\$65,152	\$41,631	\$28,371	\$0	\$0	\$0	\$1,309	\$136,463	\$258,853
ASD	\$0	\$188,137	\$65,464	\$0	\$3,875	\$0	\$0	\$257,476	\$2,562,980
GRAND TOTAL	\$5,428,386	\$11,162,602	\$4,786,677	\$9,994	\$2,937,102	\$954,911	\$483,001	\$25,762,673	\$77,905,321

*SPECIAL SCHOOL DISTRICT

TABLE 39 2014-2015

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	INSURANCES	CONTRACTED SERVICES	UTILITIES	CUSTODIAL SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OPERATION OF PLANT
ANDERSON COUNTY	\$78,534	\$1,397,137	\$525,230	\$249,484	\$183,661	\$1,799,249	\$262,280	\$0	\$4,495,575
CLINTON	\$18,523	\$188,483	\$68,742	\$22,000	\$20,208	\$163,079	\$26,602	\$2,629	\$510,266
OAK RIDGE	\$80,668	\$1,298,289	\$579,383	\$154,954	\$141,209	\$1,834,749	\$186,133	\$51,421	\$4,326,806
BEDFORD COUNTY	\$51,856	\$1,126,047	\$285,563	\$236,395	\$295,570	\$2,775,556	\$194,059	\$11,981	\$4,977,027
BENTON COUNTY	\$0	\$309,070	\$177,797	\$0	\$34,782	\$679,590	\$123,700	\$0	\$1,324,939
BLED SOE COUNTY	\$0	\$294,540	\$95,246	\$0	\$68,340	\$436,555	\$97,774	\$0	\$992,455
BLOUNT COUNTY	\$0	\$2,259,452	\$1,037,150	\$0	\$200,865	\$3,412,938	\$225,870	\$0	\$7,136,275
ALCOA	\$0	\$109,571	\$67,751	\$71,489	\$200,468	\$601,220	\$40,147	\$13,468	\$1,104,114
MARYVILLE	\$49,374	\$165,377	\$106,927	\$101,173	\$822,280	\$1,360,277	\$75,251	\$355	\$2,681,014
BRADLEY COUNTY	\$71,486	\$528,923	\$267,050	\$375,240	\$850,487	\$2,300,279	\$144,994	\$2,000	\$4,540,459
CLEVELAND	\$0	\$65,330	\$12,405	\$208,646	\$1,043,334	\$1,227,934	\$14,743	\$340	\$2,572,732
CAMPBELL COUNTY	\$0	\$906,605	\$456,257	\$287,160	\$79,919	\$1,159,647	\$92,771	\$19,399	\$3,001,758
CANNON COUNTY	\$0	\$196,523	\$76,144	\$4,126	\$46,613	\$576,185	\$64,940	\$0	\$964,531
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$43,700	\$76,773	\$14,513	\$92	\$135,078
*HOLLOW ROCK-BR	\$26,920	\$5,467	\$4,781	\$43,385	\$92,714	\$117,695	\$29,465	\$804	\$321,231
*HUNTINGDON	\$0	\$0	\$0	\$54,141	\$268,836	\$345,740	\$4,984	\$35,000	\$708,701
*MCKENZIE	\$0	\$0	\$0	\$46,257	\$277,691	\$290,828	\$0	\$0	\$614,776
*S. CARROLL	\$0	\$27,669	\$3,285	\$17,944	\$16,984	\$132,909	\$12,903	\$72	\$211,766
*W. CARROLL	\$0	\$130,754	\$29,614	\$84,102	\$10,900	\$228,961	\$28,565	\$0	\$512,896
CARTER COUNTY	\$0	\$768,492	\$302,260	\$0	\$106,225	\$1,410,329	\$87,091	\$0	\$2,674,397
ELIZABETHTON	\$35,183	\$288,770	\$190,966	\$121,848	\$47,472	\$563,661	\$48,460	\$9,837	\$1,306,197
CHEATHAM COUNTY	\$0	\$0	\$0	\$276,367	\$1,393,138	\$1,547,043	\$0	\$0	\$3,216,548
CHESTER COUNTY	\$3,979	\$370,984	\$61,881	\$87,000	\$21,101	\$580,761	\$130,838	\$7,471	\$1,264,015
CLAIBORNE COUNTY	\$0	\$455,205	\$60,206	\$0	\$103,204	\$1,245,645	\$114,160	\$0	\$1,978,420
CLAY COUNTY	\$0	\$133,489	\$25,703	\$56,563	\$104,167	\$394,275	\$28,644	\$739	\$743,580
COCKE COUNTY	\$0	\$707,261	\$333,870	\$158,540	\$127,431	\$1,026,254	\$81,851	\$54,068	\$2,489,275
NEWPORT	\$0	\$128,067	\$41,947	\$35,901	\$15,136	\$184,097	\$18,615	\$255	\$424,018
COFFEE COUNTY	\$0	\$581,443	\$267,150	\$0	\$9,123	\$1,408,893	\$100,731	\$0	\$2,367,340
MANCHESTER	\$0	\$238,258	\$97,148	\$45,087	\$29,538	\$370,580	\$36,083	\$15,428	\$832,122
TULLAHOMA	\$0	\$585,962	\$210,452	\$70,918	\$399,286	\$1,169,592	\$141,744	\$0	\$2,577,954
CROCKETT COUNTY	\$0	\$257,252	\$71,985	\$96,921	\$48,976	\$455,623	\$63,346	\$5,669	\$999,772
ALAMO	\$0	\$23,000	\$5,228	\$24,490	\$65,077	\$89,870	\$0	\$57	\$207,722
BELLS	\$0	\$64,401	\$16,310	\$15,487	\$7,595	\$83,182	\$19,044	\$0	\$206,019
CUMBERLAND COUNTY	\$0	\$1,189,187	\$601,968	\$386,887	\$237,942	\$1,899,164	\$150,274	\$364,636	\$4,830,058
DAVIDSON COUNTY	\$90,924	\$1,578,514	\$650,305	\$1,306,177	\$27,763,985	\$24,663,087	\$601,383	\$542,957	\$57,197,332
DECATUR COUNTY	\$0	\$189,811	\$25,258	\$106,709	\$0	\$432,300	\$38,341	\$162	\$792,581
DEKALB COUNTY	\$0	\$307,305	\$69,260	\$97,078	\$3,322	\$597,159	\$61,814	\$0	\$1,135,938
DICKSON COUNTY	\$0	\$0	\$0	\$395,285	\$1,712,073	\$2,373,868	\$1,020	\$0	\$4,482,246
DYER COUNTY	\$0	\$558,065	\$181,757	\$361,615	\$225,176	\$884,848	\$106,442	\$0	\$2,317,903
DYERSBURG	\$38,864	\$844,883	\$261,361	\$152,706	\$68,233	\$789,399	\$62,248	\$44,364	\$2,262,058
FAYETTE COUNTY	\$0	\$412,348	\$82,998	\$195,229	\$62,530	\$732,932	\$144,555	\$3,296	\$1,633,888
FENTRESS COUNTY	\$0	\$253,547	\$52,438	\$0	\$28,225	\$568,592	\$92,527	\$0	\$995,329
FRANKLIN COUNTY	\$0	\$975,471	\$380,576	\$249,857	\$242,514	\$1,528,151	\$186,159	\$2,629	\$3,565,357
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$261,765	\$62,863	\$0	\$61,723	\$338,284	\$79,425	\$0	\$804,060
*MILAN	\$0	\$0	\$0	\$90,305	\$378,403	\$454,192	\$0	\$0	\$922,900
*TRENTON	\$0	\$0	\$0	\$46,255	\$397,548	\$430,065	\$703	\$2,820	\$877,391
*BRADFORD	\$15,375	\$100,000	\$16,412	\$37,303	\$29,404	\$140,402	\$20,306	\$1,909	\$361,111
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$149,590	\$833,736	\$948,394	\$6,987	\$0	\$1,938,707
GILES COUNTY	\$0	\$403,374	\$161,657	\$122,795	\$121,535	\$1,291,408	\$87,228	\$0	\$2,187,997
GRAINGER COUNTY	\$0	\$521,464	\$82,974	\$97,000	\$2,750	\$922,756	\$75,011	\$0	\$1,701,955
GREENE COUNTY	\$0	\$980,737	\$437,658	\$0	\$235,176	\$1,390,893	\$205,603	\$9,165	\$3,259,232

TABLE 39 2014-2015

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	INSURANCES	CONTRACTED SERVICES	UTILITIES	CUSTODIAL SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OPERATION OF PLANT
GREENEVILLE	\$115,111	\$602,069	\$332,484	\$144,853	\$93,251	\$730,204	\$122,010	\$8,463	\$2,148,445
GRUNDY COUNTY	\$0	\$247,538	\$35,651	\$58,472	\$28,311	\$594,250	\$100,865	\$13,743	\$1,078,830
HAMBLEN COUNTY	\$0	\$1,746,555	\$685,727	\$0	\$295,837	\$2,552,230	\$216,749	\$4,068	\$5,501,166
HAMILTON COUNTY	\$197,137	\$378,614	\$501,309	\$1,001,868	\$10,945,900	\$10,347,093	\$2,736,421	\$990,975	\$27,099,317
HANCOCK COUNTY	\$0	\$168,266	\$23,044	\$0	\$20,540	\$370,378	\$11,120	\$0	\$593,348
HARDEMAN COUNTY	\$40,878	\$0	\$10,340	\$156,409	\$795,224	\$835,857	\$0	\$0	\$1,838,708
HARDIN COUNTY	\$0	\$16,176	\$10,157	\$157,783	\$883,265	\$1,092,148	\$25,497	\$7,117	\$2,192,143
HAWKINS COUNTY	\$0	\$1,154,468	\$424,286	\$0	\$673,000	\$1,632,788	\$102,616	\$2,059	\$3,989,217
ROGERSVILLE	\$0	\$19,479	\$8,124	\$23,347	\$88,652	\$128,587	\$8,302	\$0	\$276,491
HAYWOOD COUNTY	\$0	\$1,500	\$115	\$152,052	\$636,087	\$720,600	\$29	\$725	\$1,511,108
HENDERSON COUNTY	\$0	\$530,209	\$79,826	\$272,732	\$111,512	\$874,641	\$107,558	\$1,600	\$1,978,079
LEXINGTON	\$0	\$0	\$0	\$31,516	\$356,049	\$371,567	\$0	\$8,905	\$768,037
HENRY COUNTY	\$0	\$0	\$0	\$146,293	\$531,526	\$816,606	\$0	\$0	\$1,494,425
*PARIS	\$0	\$15,976	\$5,089	\$43,447	\$300,842	\$383,434	\$23,027	\$19,484	\$791,299
HICKMAN COUNTY	\$0	\$0	\$0	\$154,668	\$468,440	\$1,105,029	\$22,613	\$0	\$1,750,750
HOUSTON COUNTY	\$0	\$242,357	\$24,256	\$4,233	\$32,092	\$470,624	\$18,073	\$250	\$791,885
HUMPHREYS COUNTY	\$39,478	\$461,626	\$147,072	\$0	\$28,379	\$804,765	\$51,865	\$857	\$1,534,042
JACKSON COUNTY	\$0	\$242,124	\$39,413	\$0	\$20,713	\$482,656	\$45,720	\$0	\$830,626
JEFFERSON COUNTY	\$75,296	\$903,331	\$534,343	\$395,237	\$507,063	\$1,881,187	\$168,496	\$3,000	\$4,467,953
JOHNSON COUNTY	\$0	\$431,174	\$221,823	\$0	\$277,061	\$679,604	\$198,861	\$3,701	\$1,812,224
KNOX COUNTY	\$0	\$7,820,175	\$2,143,002	\$407,146	\$1,125,770	\$12,884,594	\$1,145,697	\$468	\$25,526,852
LAKE COUNTY	\$16,432	\$142,658	\$22,898	\$42,815	\$3,428	\$390,478	\$34,464	\$0	\$653,173
LAUDERDALE COUNTY	\$62,500	\$143,365	\$53,483	\$127,725	\$867,960	\$1,025,926	\$0	\$0	\$2,280,959
LAWRENCE COUNTY	\$690,800	\$230,476	\$379,376	\$132,213	\$304,675	\$1,586,904	\$168,814	\$7,857	\$3,501,115
LEWIS COUNTY	\$61,954	\$219,942	\$37,010	\$54,883	\$8,634	\$404,381	\$48,872	\$1,188	\$836,864
LINCOLN COUNTY	\$0	\$441,113	\$125,747	\$0	\$11,385	\$1,284,682	\$82,423	\$34,331	\$1,979,681
FAYETTEVILLE	\$0	\$165,715	\$62,704	\$56,181	\$16,737	\$346,919	\$38,759	\$2,601	\$689,616
LOUDON COUNTY	\$35,135	\$0	\$16,863	\$318,344	\$1,180,121	\$1,323,500	\$0	\$0	\$2,873,963
LENOIR CITY	\$78,203	\$289,256	\$133,312	\$75,659	\$67,135	\$805,123	\$73,639	\$0	\$1,522,327
MCMINN COUNTY	\$15,157	\$737,934	\$305,637	\$155,952	\$25,317	\$1,370,554	\$149,173	\$70,703	\$2,830,427
ATHENS	\$0	\$179,859	\$60,670	\$41,888	\$0	\$470,880	\$0	\$0	\$753,297
ETOWAH	\$0	\$73,656	\$28,008	\$15,448	\$0	\$90,026	\$9,648	\$0	\$216,786
MCNAIRY COUNTY	\$0	\$497,290	\$160,070	\$291,148	\$0	\$1,045,904	\$75,825	\$0	\$2,070,237
MACON COUNTY	\$0	\$593,273	\$131,657	\$205,865	\$62,987	\$839,602	\$125,476	\$0	\$1,958,860
MADISON COUNTY	\$0	\$68,854	\$20,130	\$809,306	\$2,164,184	\$3,306,307	\$0	\$0	\$6,368,781
MARION COUNTY	\$0	\$548,662	\$257,290	\$238,664	\$61,042	\$1,390,748	\$234,195	\$2,540	\$2,733,141
*RICHARD CITY	\$33,200	\$27,634	\$4,551	\$15,467	\$15,156	\$93,182	\$10,654	\$2,807	\$202,651
MARSHALL COUNTY	\$0	\$926,375	\$347,366	\$176,155	\$224,628	\$1,440,993	\$115,899	\$2,473	\$3,233,889
MAURY COUNTY	\$151,014	\$262,880	\$147,993	\$348,765	\$2,149,664	\$3,106,173	\$2,878	\$8,210	\$6,177,577
MEIGS COUNTY	\$32,745	\$260,342	\$65,270	\$20,000	\$8,914	\$417,113	\$58,415	\$0	\$862,799
MONROE COUNTY	\$0	\$763,020	\$373,530	\$366,510	\$131,508	\$1,632,533	\$183,811	\$0	\$3,450,912
SWEETWATER	\$0	\$211,559	\$83,028	\$49,956	\$29,067	\$382,540	\$31,004	\$0	\$787,154
MONTGOMERY COUNTY	\$262,923	\$4,525,475	\$2,420,189	\$454,947	\$292,370	\$7,066,553	\$597,460	\$2,147	\$15,622,064
MOORE COUNTY	\$0	\$154,161	\$66,262	\$45,529	\$0	\$359,121	\$38,716	\$0	\$663,789
MORGAN COUNTY	\$0	\$636,937	\$142,602	\$0	\$24,031	\$937,960	\$72,788	\$455	\$1,814,773
OBION COUNTY	\$0	\$704,203	\$186,363	\$147,414	\$14,255	\$1,211,375	\$112,848	\$0	\$2,376,458
UNION CITY	\$0	\$53,700	\$27,878	\$30,785	\$245,638	\$482,124	\$16,720	\$0	\$856,845
OVERTON COUNTY	\$0	\$606,740	\$131,392	\$124,326	\$96,360	\$799,206	\$160,052	\$515	\$1,918,591
PERRY COUNTY	\$0	\$173,279	\$29,477	\$40,463	\$28,955	\$301,331	\$33,658	\$0	\$607,163
PICKETT COUNTY	\$0	\$79,136	\$6,427	\$50,543	\$8,369	\$252,506	\$39,605	\$0	\$436,586
POLK COUNTY	\$22,336	\$277,701	\$138,948	\$51,187	\$68,155	\$771,302	\$93,346	\$0	\$1,422,975
PUTNAM COUNTY	\$0	\$0	\$0	\$233,918	\$2,281,911	\$3,072,850	\$85,659	\$118,895	\$5,793,233
RHEA COUNTY	\$0	\$815,030	\$365,796	\$0	\$32,305	\$1,443,972	\$76,801	\$0	\$2,733,904

TABLE 39 2014-2015

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	INSURANCES	CONTRACTED SERVICES	UTILITIES	CUSTODIAL SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OPERATION OF PLANT
DAYTON	\$0	\$96,655	\$34,532	\$18,340	\$0	\$155,995	\$11,981	\$0	\$317,503
ROANE COUNTY	\$0	\$45,984	\$20,830	\$141,790	\$1,279,095	\$2,314,042	\$95,343	\$88,175	\$3,985,259
ROBERTSON COUNTY	\$0	\$80,450	\$19,353	\$351,671	\$2,117,271	\$3,202,408	\$144,222	\$0	\$5,915,375
RUTHERFORD COUNTY	\$0	\$6,150,035	\$2,889,835	\$343,500	\$519,146	\$11,605,514	\$801,106	\$55,808	\$22,364,944
MURFREESBORO	\$0	\$196,946	\$68,454	\$135,172	\$1,393,931	\$2,727,320	\$142,680	\$2,691	\$4,667,194
SCOTT COUNTY	\$26,051	\$318,350	\$62,120	\$157,918	\$34,972	\$795,487	\$85,589	\$9,967	\$1,490,454
*ONEIDA	\$0	\$95,663	\$28,745	\$50,102	\$330,000	\$327,901	\$27,420	\$20,484	\$880,315
SEQUATCHIE COUNTY	\$0	\$271,580	\$102,573	\$32,323	\$81,368	\$534,287	\$46,381	\$294	\$1,068,806
SEVIER COUNTY	\$0	\$2,506,886	\$997,305	\$420,026	\$660,237	\$3,463,094	\$384,468	\$0	\$8,432,016
SHELBY COUNTY	\$3,064,776	\$11,984,097	\$4,137,898	\$292,753	\$8,631,996	\$28,899,383	\$1,276,184	\$862,424	\$59,149,511
ARLINGTON	\$225,951	\$13,989	\$75,409	\$105,563	\$629,541	\$696,026	\$12,036	\$2,773	\$1,761,288
BARTLETT	\$0	\$505,108	\$136,547	\$271,318	\$1,373,449	\$1,317,689	\$20,884	\$0	\$3,624,996
COLLIERVILLE	\$0	\$420,348	\$110,711	\$155,603	\$1,126,210	\$1,108,622	\$9,771	\$6,949	\$2,938,214
GERMANTOWN	\$0	\$312,850	\$96,099	\$162,476	\$695,632	\$839,344	\$0	\$14,691	\$2,121,092
LAKELAND	\$0	\$45,693	\$9,626	\$26,022	\$128,521	\$110,266	\$0	\$286	\$320,413
MILLINGTON	\$60,500	\$193,277	\$58,755	\$74,110	\$502,218	\$607,538	\$715	\$28,615	\$1,525,728
SMITH COUNTY	\$0	\$376,161	\$53,387	\$59,522	\$194,774	\$927,619	\$133,661	\$506	\$1,745,630
STEWART COUNTY	\$0	\$316,000	\$43,280	\$115,236	\$17,000	\$709,964	\$66,500	\$89,000	\$1,356,980
SULLIVAN COUNTY	\$34,659	\$1,656,003	\$1,007,637	\$0	\$183,944	\$2,887,496	\$265,864	\$0	\$6,035,603
BRISTOL	\$48,296	\$63,288	\$43,628	\$0	\$723,577	\$1,039,397	\$33,700	\$0	\$1,951,886
KINGSPORT	\$0	\$1,520,086	\$640,708	\$103,517	\$36,396	\$1,656,338	\$177,756	\$75	\$4,134,876
SUMNER COUNTY	\$0	\$3,175,396	\$1,484,827	\$396,704	\$549,540	\$6,833,238	\$512,947	\$5,225	\$12,957,877
TIPTON COUNTY	\$0	\$0	\$0	\$215,239	\$1,584,415	\$1,991,181	\$55	\$0	\$3,790,890
TROUSDALE COUNTY	\$0	\$138,254	\$18,804	\$88,031	\$37,935	\$456,966	\$30,764	\$855	\$771,609
UNICOI COUNTY	\$35,094	\$476,918	\$205,899	\$123,610	\$67,423	\$696,880	\$48,767	\$754	\$1,655,345
UNION COUNTY	\$0	\$445,135	\$66,759	\$142,660	\$75,975	\$880,250	\$51,157	\$0	\$1,661,936
VAN BUREN COUNTY	\$0	\$166,248	\$34,090	\$84,904	\$20,255	\$242,638	\$17,220	\$257	\$565,612
WARREN COUNTY	\$0	\$1,039,957	\$226,945	\$139,495	\$16,041	\$1,758,757	\$238,554	\$0	\$3,419,749
WASHINGTON COUNTY	\$0	\$821,611	\$277,582	\$20,140	\$960,132	\$2,409,962	\$187,686	\$12,978	\$4,690,091
JOHNSON CITY	\$83,010	\$1,385,898	\$553,248	\$0	\$113,825	\$2,582,018	\$122,167	\$0	\$4,840,166
WAYNE COUNTY	\$0	\$307,496	\$62,755	\$163,261	\$95,109	\$752,012	\$53,899	\$0	\$1,434,532
WEAKLEY COUNTY	\$0	\$53,014	\$19,594	\$123,334	\$1,029,712	\$1,078,501	\$12,656	\$0	\$2,316,811
WHITE COUNTY	\$0	\$571,193	\$125,463	\$135,228	\$122,098	\$853,874	\$83,741	\$0	\$1,891,597
WILLIAMSON COUNTY	\$105,986	\$221,524	\$107,090	\$366,872	\$5,172,106	\$7,316,472	\$89,370	\$0	\$13,379,421
*FRANKLIN	\$0	\$1,149,738	\$481,569	\$91,830	\$145,035	\$965,165	\$96,354	\$476	\$2,930,167
WILSON COUNTY	\$0	\$27,776	\$10,555	\$505,942	\$3,493,605	\$4,797,253	\$32,551	\$0	\$8,867,682
*LEBANON	\$0	\$64,706	\$14,523	\$118,534	\$632,036	\$832,197	\$5,072	\$457	\$1,667,525
ASD	\$0	\$381,021	\$109,966	\$215,379	\$2,961,933	\$1,962,584	\$103,364	\$27,221	\$5,761,468
GRAND TOTAL	\$6,176,308	\$89,575,488	\$34,541,005	\$20,560,646	\$105,961,162	\$251,983,151	\$17,730,034	\$3,754,121	\$530,281,915

*SPECIAL SCHOOL DISTRICT

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SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	EQUIPMENT & MACHINERY PARTS	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT	TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT
ANDERSON COUNTY	\$66,873	\$467,684	\$151,589	\$347,052	\$0	\$299,314	\$0	\$1,332,512	\$5,828,087
CLINTON	\$0	\$8,601	\$658	\$37,260	\$0	\$46,231	\$741	\$93,491	\$603,757
OAK RIDGE	\$80,668	\$654,496	\$257,524	\$143,143	\$0	\$262,716	\$1,171	\$1,399,718	\$5,726,524
BEDFORD COUNTY	\$0	\$630,981	\$146,681	\$376,146	\$0	\$284,299	\$25,747	\$1,463,854	\$6,440,881
BENTON COUNTY	\$39,980	\$249,197	\$118,075	\$43,768	\$20,550	\$88,008	\$0	\$559,578	\$1,884,517
BLED SOE COUNTY	\$25,657	\$78,605	\$32,027	\$105,752	\$0	\$43,718	\$342	\$286,101	\$1,278,556
BLOUNT COUNTY	\$66,783	\$523,242	\$225,290	\$381,981	\$76,411	\$299,509	\$24,585	\$1,597,801	\$8,734,076
ALCOA	\$0	\$242,726	\$153,502	\$322,292	\$0	\$21,632	\$15,616	\$755,768	\$1,859,882
MARYVILLE	\$49,374	\$299,553	\$126,440	\$470,311	\$2,231	\$167,556	\$15,289	\$1,130,755	\$3,811,768
BRADLEY COUNTY	\$62,040	\$442,012	\$177,648	\$18,606	\$0	\$374,858	\$3,859	\$1,079,023	\$5,619,482
CLEVELAND	\$61,168	\$412,977	\$208,653	\$324,591	\$8,222	\$180,620	\$4,642	\$1,200,873	\$3,773,605
CAMPBELL COUNTY	\$5,998	\$298,151	\$130,583	\$46,310	\$0	\$94,620	\$11,295	\$586,957	\$3,588,715
CANNON COUNTY	\$0	\$62,045	\$25,705	\$65,931	\$0	\$35,156	\$712	\$189,549	\$1,154,080
CARROLL COUNTY	\$0	\$50,490	\$18,755	\$17,824	\$0	\$3,209	\$14	\$90,292	\$225,370
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$62,778	\$0	\$18,867	\$0	\$81,645	\$402,876
*HUNTINGDON	\$3,200	\$50,369	\$8,348	\$41,956	\$0	\$6,511	\$14,372	\$64,124	\$833,457
*MCKENZIE	\$0	\$94,935	\$20,472	\$180,775	\$0	\$23,736	\$110	\$320,028	\$934,804
*S. CARROLL	\$0	\$15,978	\$1,223	\$155,112	\$0	\$6,095	\$311	\$178,719	\$390,485
*W. CARROLL	\$37,405	\$25,724	\$15,127	\$32,502	\$0	\$21,275	\$1,111	\$133,144	\$646,040
CARTER COUNTY	\$47,751	\$251,083	\$122,350	\$224,960	\$0	\$67,090	\$4,832	\$718,066	\$3,392,463
ELIZABETHTON	\$16,634	\$204,694	\$78,806	\$563,286	\$0	\$13,409	\$69	\$876,899	\$2,183,096
CHEATHAM COUNTY	\$30,300	\$35,098	\$15,945	\$1,226,333	\$20,242	\$173,180	\$40,491	\$1,541,589	\$4,758,137
CHESTER COUNTY	\$0	\$167,946	\$21,505	\$115,385	\$0	\$111,074	\$0	\$415,910	\$1,679,925
CLAIBORNE COUNTY	\$0	\$424,809	\$56,905	\$325,570	\$0	\$0	\$3,731	\$811,015	\$2,789,435
CLAY COUNTY	\$0	\$100,596	\$25,671	\$14,628	\$0	\$23,168	\$0	\$164,063	\$907,643
COCKE COUNTY	\$45,216	\$177,753	\$91,749	\$36,761	\$0	\$175,767	\$480	\$527,726	\$3,017,001
NEWPORT	\$0	\$0	\$0	\$75,198	\$0	\$0	\$0	\$75,198	\$499,216
COFFEE COUNTY	\$45,784	\$255,093	\$102,283	\$21,344	\$0	\$182,592	\$776	\$607,872	\$2,975,212
MANCHESTER	\$0	\$178,207	\$64,860	\$144,204	\$0	\$19,453	\$3,229	\$409,953	\$1,242,075
TULLAHOMA	\$0	\$423,690	\$115,548	\$320,333	\$0	\$0	\$0	\$859,571	\$3,437,525
CROCKETT COUNTY	\$0	\$136,977	\$48,216	\$217,035	\$0	\$52,413	\$5,508	\$460,149	\$1,459,921
ALAMO	\$0	\$0	\$0	\$47,796	\$0	\$0	\$10,786	\$58,582	\$266,304
BELLS	\$0	\$0	\$0	\$21,653	\$0	\$872	\$0	\$22,525	\$228,544
CUMBERLAND COUNTY	\$21,724	\$334,213	\$132,870	\$297,324	\$22,354	\$199,808	\$1,496	\$1,009,789	\$5,839,847
DAVIDSON COUNTY	\$374,416	\$8,090,694	\$3,922,089	\$4,846,435	\$340	\$2,942,044	\$735,192	\$20,911,210	\$78,108,542
DECATUR COUNTY	\$0	\$75,688	\$10,826	\$69,659	\$0	\$6,054	\$2,546	\$164,773	\$957,354
DEKALB COUNTY	\$47,618	\$80,290	\$36,204	\$24,204	\$369	\$100,466	\$1,015	\$290,166	\$1,426,104
DICKSON COUNTY	\$68,649	\$512,476	\$199,338	\$518,236	\$0	\$24,531	\$3,890	\$1,327,120	\$5,809,366
DYER COUNTY	\$56,838	\$361,358	\$104,289	\$442,075	\$14,839	\$190,018	\$0	\$1,169,417	\$3,487,320
DYERSBURG	\$0	\$0	\$0	\$382,680	\$6,114	\$142,344	\$29,622	\$560,760	\$2,822,818
FAYETTE COUNTY	\$52,651	\$294,020	\$95,725	\$65,762	\$0	\$65,509	\$1,488	\$575,155	\$2,209,043
FENTRESS COUNTY	\$35,679	\$39,769	\$12,145	\$36,115	\$156,044	\$0	\$7,198	\$286,950	\$1,282,279
FRANKLIN COUNTY	\$62,484	\$501,034	\$200,423	\$501,598	\$0	\$39,142	\$0	\$1,304,681	\$4,870,038
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$54,378	\$18,718	\$25,387	\$0	\$7,080	\$44,700	\$150,263	\$954,323
*MILAN	\$47,335	\$74,165	\$23,206	\$127,180	\$22,450	\$33,191	\$0	\$327,527	\$1,250,427
*TRENTON	\$0	\$74,322	\$15,132	\$72,310	\$2,894	\$36,157	\$11,071	\$211,886	\$1,089,277
*BRADFORD	\$0	\$21,262	\$5,389	\$36,592	\$0	\$12,918	\$2,454	\$78,615	\$439,726
*GIBSON CO. SPEC.	\$0	\$201,003	\$51,793	\$158,977	\$0	\$93,436	\$8,502	\$513,711	\$2,452,418
GILES COUNTY	\$51,372	\$223,028	\$86,891	\$188,291	\$42,837	\$105,452	\$2,524	\$700,395	\$2,888,392
GRAINER COUNTY	\$43,594	\$206,248	\$55,703	\$116,377	\$0	\$10,153	\$90,796	\$522,871	\$2,224,826
GREENE COUNTY	\$44,831	\$256,515	\$128,290	\$257,761	\$14,439	\$26,860	\$12,334	\$741,030	\$4,000,262

TABLE 40 2014-2015

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	EQUIPMENT & MACHINERY PARTS	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT	TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT
GREENEVILLE	\$0	\$183,315	\$77,352	\$408,659	\$1,123	\$7,720	\$1,821	\$679,990	\$2,828,435
GRUNDY COUNTY	\$0	\$121,508	\$17,823	\$35,793	\$0	\$95,433	\$4,150	\$274,707	\$1,353,537
HAMBLEN COUNTY	\$54,030	\$616,119	\$242,829	\$406,373	\$90,195	\$28,740	\$1,000	\$1,439,286	\$6,940,452
HAMILTON COUNTY	\$359,563	\$3,609,609	\$1,762,394	\$2,224,044	\$0	\$348,128	\$8,239	\$8,311,977	\$35,411,294
HANCOCK COUNTY	\$15,234	\$0	\$3,821	\$49,601	\$0	\$0	\$0	\$68,656	\$662,004
HARDEMAN COUNTY	\$86,878	\$188,459	\$86,136	\$447,980	\$0	\$59,713	\$3,665	\$872,831	\$2,711,539
HARDIN COUNTY	\$40,282	\$198,761	\$86,671	\$112,292	\$27,493	\$68,735	\$2,561	\$536,795	\$2,728,938
HAWKINS COUNTY	\$49,504	\$592,650	\$219,268	\$220,176	\$0	\$98,895	\$200	\$1,180,693	\$5,169,910
ROGERSVILLE	\$0	\$34,294	\$7,026	\$93,744	\$1,150	\$3,415	\$701	\$140,330	\$416,821
HAYWOOD COUNTY	\$41,569	\$166,894	\$72,216	\$239,458	\$0	\$187,903	\$1,046	\$709,086	\$2,220,194
HENDERSON COUNTY	\$41,936	\$127,077	\$31,270	\$270,629	\$0	\$29,293	\$3,814	\$504,019	\$2,482,097
LEXINGTON	\$0	\$952	\$952	\$208,631	\$0	\$34,132	\$34	\$255,859	\$1,023,896
HENRY COUNTY	\$64,140	\$212,161	\$78,051	\$103,939	\$0	\$202,331	\$1,036	\$661,658	\$2,156,083
*PARIS	\$66,088	\$74,780	\$35,945	\$21,806	\$5,188	\$17,441	\$0	\$221,248	\$1,012,547
HICKMAN COUNTY	\$56,520	\$156,994	\$48,722	\$506,795	\$2,226	\$86,188	\$2,390	\$859,835	\$2,610,585
HOUSTON COUNTY	\$0	\$97,525	\$7,433	\$48,919	\$918	\$3,608	\$0	\$158,403	\$950,288
HUMPHREYS COUNTY	\$0	\$247,903	\$60,836	\$139,165	\$0	\$180,307	\$631	\$628,842	\$2,162,884
JACKSON COUNTY	\$0	\$62,211	\$8,845	\$73,510	\$0	\$53,605	\$83	\$198,254	\$1,028,880
JEFFERSON COUNTY	\$57,491	\$378,098	\$177,645	\$926,872	\$0	\$222,349	\$22,663	\$1,785,118	\$6,253,071
JOHNSON COUNTY	\$0	\$108,698	\$43,288	\$124,550	\$0	\$362,947	\$2,350	\$641,833	\$2,454,057
KNOX COUNTY	\$24,019	\$8,885,542	\$2,254,317	\$480,365	\$1,071,869	\$824,926	\$11,139	\$13,552,177	\$39,079,029
LAKE COUNTY	\$33,985	\$32,636	\$8,883	\$27,802	\$0	\$8,482	\$0	\$111,788	\$764,961
LAUDERDALE COUNTY	\$0	\$268,854	\$84,642	\$266,454	\$0	\$123,708	\$1,526	\$745,184	\$3,026,143
LAWRENCE COUNTY	\$53,769	\$357,395	\$131,040	\$135,677	\$0	\$433,598	\$2,004	\$1,113,483	\$4,614,598
LEWIS COUNTY	\$0	\$113,553	\$18,967	\$12,774	\$0	\$30,620	\$1,033	\$176,947	\$1,013,811
LINCOLN COUNTY	\$68,824	\$326,818	\$95,498	\$208,972	\$0	\$72,624	\$18,911	\$791,647	\$2,771,328
FAYETTEVILLE	\$0	\$128,176	\$31,410	\$17,126	\$0	\$16,343	\$3,827	\$196,882	\$886,498
LOUDON COUNTY	\$0	\$0	\$0	\$335,387	\$0	\$0	\$0	\$335,387	\$3,209,350
LENOIR CITY	\$0	\$111,322	\$22,931	\$238,925	\$0	\$116,133	\$1,228	\$490,539	\$2,012,866
MCMINN COUNTY	\$41,731	\$240,007	\$99,534	\$706,557	\$0	\$134,489	\$48,994	\$1,271,312	\$4,101,739
ATHENS	\$55,845	\$91,367	\$52,850	\$99,477	\$16,335	\$93,621	\$0	\$409,495	\$1,162,792
ETOWAH	\$0	\$0	\$0	\$10,466	\$0	\$1,005	\$0	\$11,471	\$228,257
MCMINNY COUNTY	\$0	\$95,122	\$35,021	\$116,260	\$0	\$93,207	\$0	\$339,610	\$2,409,847
MACON COUNTY	\$42,000	\$234,316	\$73,347	\$43,647	\$0	\$168,564	\$2,052	\$563,926	\$2,522,786
MADISON COUNTY	\$92,769	\$1,284,879	\$401,789	\$149,667	\$0	\$898,076	\$3,832	\$2,831,012	\$9,199,793
MARION COUNTY	\$0	\$206,034	\$66,962	\$126,136	\$0	\$173,649	\$1,977	\$574,758	\$3,307,899
*RICHARD CITY	\$0	\$0	\$0	\$35,009	\$716	\$6,534	\$0	\$42,259	\$244,910
MARSHALL COUNTY	\$0	\$543,968	\$215,288	\$519,034	\$0	\$1,723	\$8,601	\$1,288,614	\$4,522,503
MAURY COUNTY	\$0	\$704,156	\$248,308	\$3,129,857	\$0	\$318,848	\$7,547	\$4,408,716	\$10,586,293
MEIGS COUNTY	\$0	\$55,313	\$9,455	\$104,428	\$0	\$0	\$2,600	\$171,796	\$1,034,595
MONROE COUNTY	\$55,454	\$293,389	\$133,398	\$160,834	\$0	\$293,111	\$198	\$936,384	\$4,387,296
SWEETWATER	\$38,760	\$26,970	\$29,112	\$116,923	\$0	\$4,998	\$2,745	\$219,508	\$1,006,662
MONTGOMERY COUNTY	\$73,212	\$2,278,539	\$1,057,279	\$1,461,336	\$0	\$1,388,863	\$45,336	\$6,304,565	\$21,926,629
MOORE COUNTY	\$0	\$69,525	\$11,927	\$39,432	\$0	\$18,525	\$4,200	\$143,609	\$807,398
MORGAN COUNTY	\$38,426	\$96,257	\$34,172	\$234,070	\$0	\$22,619	\$46,373	\$471,917	\$2,286,690
OBION COUNTY	\$57,900	\$381,262	\$81,748	\$239,504	\$0	\$41,205	\$608	\$802,227	\$3,178,685
UNION CITY	\$47,021	\$178,941	\$56,431	\$133,679	\$546	\$20,649	\$15,150	\$452,417	\$1,309,262
VERTON COUNTY	\$18,907	\$171,434	\$43,692	\$34,461	\$9,604	\$85,719	\$7,986	\$371,803	\$2,290,394
PERRY COUNTY	\$24,433	\$130,656	\$31,400	\$21,807	\$52,560	\$0	\$0	\$260,856	\$868,019
PICKETT COUNTY	\$0	\$39,740	\$3,280	\$76,481	\$0	\$7,715	\$0	\$127,216	\$563,802
POLK COUNTY	\$0	\$110,775	\$50,324	\$1,526	\$0	\$0	\$0	\$162,625	\$1,585,600
PUTNAM COUNTY	\$99,605	\$672,744	\$300,273	\$257,421	\$0	\$445,020	\$2,777	\$1,777,840	\$7,571,073
RHEA COUNTY	\$0	\$157,547	\$26,940	\$353,444	\$0	\$119,037	\$103,383	\$760,351	\$3,494,255

TABLE 40 2014-2015

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	EQUIPMENT & MACHINERY PARTS	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT	TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT
DAYTON	\$0	\$29,032	\$3,709	\$27,570	\$0	\$18,587	\$0	\$78,898	\$396,401
ROANE COUNTY	\$69,022	\$458,913	\$206,764	\$159,886	\$0	\$100,715	\$22,408	\$1,017,708	\$5,002,967
ROBERTSON COUNTY	\$66,000	\$547,964	\$166,724	\$801,326	\$0	\$33,680	\$819	\$1,616,513	\$7,531,888
RUTHERFORD COUNTY	\$422,267	\$2,210,018	\$1,164,451	\$1,649,608	\$0	\$970,654	\$88,185	\$6,505,183	\$28,870,127
MURFREESBORO	\$68,706	\$576,350	\$213,212	\$633,042	\$0	\$91,158	\$4,578	\$1,587,046	\$6,254,240
SCOTT COUNTY	\$0	\$129,130	\$26,400	\$2,336	\$0	\$62,986	\$2,484	\$223,336	\$1,713,790
*ONEIDA	\$0	\$0	\$0	\$62,030	\$1,683	\$31,314	\$4,799	\$99,826	\$980,141
SEQUATCHIE COUNTY	\$35,899	\$111,255	\$61,567	\$6,069	\$0	\$12,597	\$3,117	\$230,504	\$1,299,310
SEVIER COUNTY	\$147,513	\$1,588,139	\$550,091	\$212,819	\$53,470	\$432,310	\$43,315	\$3,027,657	\$11,459,673
SHELBY COUNTY	\$0	\$10,232,914	\$3,026,896	\$23,060,022	\$0	\$4,486,771	\$221,379	\$41,027,982	\$100,177,493
ARLINGTON	\$145,000	\$162,198	\$80,294	\$122,039	\$0	\$52,705	\$7,518	\$569,754	\$2,331,042
BARTLETT	\$117,173	\$362,198	\$128,073	\$307,595	\$0	\$54,550	\$15,626	\$985,216	\$4,610,211
COLLIERVILLE	\$109,504	\$46,195	\$20,770	\$1,062,188	\$0	\$3,503	\$2,923	\$1,245,083	\$4,183,297
GERMANTOWN	\$105,000	\$39,533	\$46,541	\$613,507	\$0	\$575	\$993	\$806,149	\$2,927,241
LAKELAND	\$0	\$0	\$0	\$23,771	\$0	\$0	\$0	\$23,771	\$344,184
MILLINGTON	\$0	\$13,501	\$1,118	\$341,270	\$5,384	\$4,573	\$265	\$366,111	\$1,891,839
SMITH COUNTY	\$61,154	\$197,514	\$78,388	\$103,417	\$0	\$69,571	\$815	\$510,859	\$2,256,489
STEWART COUNTY	\$45,000	\$215,499	\$63,246	\$87,289	\$0	\$100,741	\$3,500	\$515,275	\$1,872,255
SULLIVAN COUNTY	\$179,557	\$1,446,364	\$891,264	\$89,547	\$81,034	\$364,810	\$4,757	\$3,057,333	\$9,092,936
BRISTOL	\$48,295	\$570,807	\$261,073	\$180,090	\$104,385	\$145,466	\$10,591	\$1,320,707	\$3,272,593
KINGSPORT	\$55,223	\$621,717	\$292,944	\$513,909	\$0	\$486,250	\$5,925	\$1,975,968	\$6,110,844
SUMNER COUNTY	\$70,040	\$2,493,566	\$1,321,744	\$532,110	\$240,140	\$1,132,131	\$46,581	\$5,836,312	\$18,794,189
TIPTON COUNTY	\$142,174	\$818,537	\$332,421	\$67,074	\$0	\$199,084	\$1,531	\$1,560,821	\$5,351,711
TROUSDALE COUNTY	\$40,345	\$2,402	\$6,808	\$97,706	\$0	\$3,806	\$0	\$151,067	\$922,676
UNICOI COUNTY	\$42,402	\$136,919	\$67,567	\$139,897	\$7,844	\$19,060	\$4,894	\$418,583	\$2,073,928
UNION COUNTY	\$0	\$113,101	\$29,874	\$290,575	\$0	\$30,896	\$883	\$465,329	\$2,127,265
VAN BUREN COUNTY	\$34,500	\$380	\$7,684	\$49,716	\$0	\$2,672	\$0	\$94,952	\$660,564
WARREN COUNTY	\$156,794	\$411,017	\$133,609	\$301,544	\$0	\$456,543	\$3,697	\$1,463,204	\$4,882,953
WASHINGTON COUNTY	\$63,733	\$924,059	\$300,220	\$61,926	\$0	\$472,489	\$17,258	\$1,839,685	\$6,529,776
JOHNSON CITY	\$71,179	\$824,445	\$399,946	\$135,127	\$0	\$229,677	\$0	\$1,660,374	\$6,500,540
WAYNE COUNTY	\$0	\$136,798	\$26,947	\$229,888	\$0	\$620	\$2,806	\$397,059	\$1,831,591
WEAKLEY COUNTY	\$48,263	\$230,719	\$84,499	\$143,807	\$76,380	\$22,592	\$732	\$606,992	\$2,923,803
WHITE COUNTY	\$0	\$155,100	\$35,018	\$27,644	\$0	\$205,082	\$525	\$423,369	\$2,314,966
WILLIAMSON COUNTY	\$85,708	\$2,400,142	\$1,032,950	\$1,677,544	\$0	\$1,319,540	\$29,470	\$6,545,353	\$19,924,774
*FRANKLIN	\$70,132	\$165,898	\$73,906	\$123,627	\$58,163	\$47,532	\$5,405	\$544,663	\$3,474,830
WILSON COUNTY	\$59,642	\$695,286	\$314,896	\$165,436	\$0	\$751,756	\$0	\$1,987,016	\$10,854,698
*LEBANON	\$64,887	\$221,420	\$73,013	\$400,663	\$30,926	\$15,621	\$52,890	\$859,420	\$2,526,945
ASD	\$0	\$115,770	\$40,311	\$1,511,365	\$21,591	\$28,893	\$1,443	\$1,719,372	\$7,480,840
GRAND TOTAL	\$6,017,029	\$73,245,378	\$28,004,849	\$67,268,392	\$2,371,259	\$27,648,115	\$2,157,170	\$206,712,192	\$736,994,107

TABLE 41 2014-15

SUPPORT SERVICES- STUDENT TRANSPORTATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED TRANSPORTATION OF PUPILS	OTHER	FUEL AND LUBRICANTS	TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR TRANSPORTATION
ANDERSON COUNTY	\$89,608	\$1,000	\$22,487	\$3,095,484	\$14,307	\$26,867	\$27,345	\$790	\$3,277,888
CLINTON	\$0	\$0	\$0	\$1,075	\$1,631	\$2,369	\$0	\$1,344	\$6,419
OAK RIDGE	\$0	\$0	\$0	\$1,003,741	\$36,810	\$114,642	\$18,136	\$28,040	\$1,201,369
BEDFORD COUNTY	\$48,970	\$1,330,418	\$320,813	\$2,169	\$37,825	\$323,542	\$776,917	\$198,424	\$3,039,078
BENTON COUNTY	\$0	\$35,914	\$23,221	\$796,740	\$45,715	\$19,470	\$9,050	\$26,746	\$956,856
BLED SOE COUNTY	\$0	\$424,189	\$80,619	\$4,004	\$38,722	\$127,979	\$286,255	\$2,960	\$964,728
BLOUNT COUNTY	\$39,382	\$41,560	\$22,090	\$3,223,087	\$605,342	\$0	\$0	\$0	\$3,931,461
ALCOA	\$0	\$9,693	\$2,316	\$215,160	\$1,841	\$0	\$92,296	\$10,892	\$332,198
MARYVILLE	\$58,172	\$162,677	\$96,094	\$657,888	\$24,888	\$22,847	\$9,532	\$2,020	\$1,034,118
BRADLEY COUNTY	\$40,417	\$165,317	\$37,072	\$1,926,300	\$82,528	\$64,483	\$69,024	\$115,371	\$2,500,512
CLEVELAND	\$36,310	\$564,603	\$87,354	\$2,448	\$33,573	\$154,973	\$67,569	\$66,707	\$1,013,537
CAMPBELL COUNTY	\$23,607	\$130,426	\$39,253	\$1,226,801	\$29,573	\$30,488	\$9,768	\$86,080	\$1,575,996
CANNON COUNTY	\$7,538	\$197,772	\$28,116	\$225,092	\$2,591	\$61,092	\$254,443	\$19,177	\$795,821
CARROLL COUNTY	\$31,911	\$682,450	\$132,507	\$3,715	\$19,134	\$242,335	\$501,873	\$23,248	\$1,637,173
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$4,250	\$0	\$0	\$0	\$0	\$4,250
*HUNTINGDON	\$0	\$0	\$0	\$24,519	\$0	\$0	\$0	\$0	\$24,519
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*W. CARROLL	\$0	\$0	\$0	\$15,248	\$0	\$0	\$0	\$0	\$15,248
CARTER COUNTY	\$35,310	\$772,815	\$494,256	\$7,614	\$32,305	\$293,482	\$645,286	\$15,020	\$2,296,088
ELIZABETHTON	\$2,800	\$124,799	\$68,519	\$0	\$8,504	\$63,717	\$122,316	\$39,782	\$430,437
CHEATHAM COUNTY	\$30,300	\$1,253,126	\$226,626	\$14,067	\$269,090	\$265,527	\$928,172	\$86,054	\$3,072,962
CHESTER COUNTY	\$8,696	\$430,370	\$61,960	\$810	\$58,104	\$135,267	\$171,780	\$30,343	\$897,330
CLAIBORNE COUNTY	\$38,749	\$587,910	\$770,544	\$146,260	\$38,323	\$133,556	\$522,175	\$1,349	\$2,238,866
CLAY COUNTY	\$0	\$244,711	\$40,511	\$5,135	\$15,787	\$83,860	\$208,204	\$25,871	\$624,079
COCKE COUNTY	\$45,216	\$837,008	\$482,631	\$6,136	\$59,160	\$301,139	\$850,495	\$48,970	\$2,630,755
NEWPORT	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$1,600
COFFEE COUNTY	\$60,110	\$921,841	\$632,674	\$1,900	\$8,645	\$231,299	\$203,601	\$11,546	\$2,071,616
MANCHESTER	\$0	\$8,414	\$781	\$0	\$9,012	\$5,553	\$0	\$11,866	\$35,626
TULLAHOMA	\$0	\$56,961	\$7,417	\$0	\$29,220	\$25,118	\$0	\$9,200	\$127,916
CROCKETT COUNTY	\$89,077	\$256,191	\$61,028	\$362	\$15,984	\$120,769	\$119,448	\$48,601	\$711,460
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$20,805	\$1,105,513	\$656,702	\$0	\$38,922	\$366,190	\$353,603	\$3,169	\$2,544,904
DAVIDSON COUNTY	\$115,211	\$20,833,336	\$10,757,221	\$2,588,423	\$429,356	\$4,435,419	\$16,353,404	\$409,563	\$55,921,933
DECATUR COUNTY	\$39,780	\$304,956	\$44,859	\$6,911	\$30,629	\$99,649	\$87,969	\$4,151	\$618,904
DEKALB COUNTY	\$36,710	\$573,651	\$113,227	\$3,000	\$33,667	\$142,443	\$303,290	\$60,367	\$1,266,355
DICKSON COUNTY	\$0	\$1,515,682	\$594,133	\$0	\$61,532	\$404,840	\$779,021	\$39,376	\$3,394,584
DYER COUNTY	\$56,838	\$1,054,477	\$171,372	\$4,349	\$81,452	\$263,291	\$733,704	\$81,454	\$2,446,937
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$2,084	\$84	\$2,168
FAYETTE COUNTY	\$43,151	\$1,219,179	\$240,317	\$39,978	\$38,402	\$391,850	\$378,699	\$69,411	\$2,420,987
FENTRESS COUNTY	\$35,701	\$335,074	\$51,400	\$3,181	\$4,674	\$150,444	\$214,780	\$12,747	\$808,001
FRANKLIN COUNTY	\$58,597	\$350,002	\$192,210	\$1,465,924	\$152,135	\$63,489	\$193,297	\$25,270	\$2,500,924

TABLE 41 2014-15

SUPPORT SERVICES- STUDENT TRANSPORTATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED TRANSPORTATION OF PUPILS	OTHER	FUEL AND LUBRICANTS	TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR TRANSPORTATION
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$111,283	\$24,015	\$0	\$38,898	\$26,679	\$0	\$0	\$200,875
*MILAN	\$33,570	\$214,389	\$33,581	\$68,529	\$6,036	\$49,104	\$10,135	\$27,562	\$442,906
*TRENTON	\$32,936	\$112,442	\$28,300	\$1,731	\$3,951	\$41,783	\$31,201	\$16,931	\$269,275
*BRADFORD	\$15,925	\$95,870	\$7,719	\$36,200	\$1,563	\$26,356	\$0	\$12,675	\$196,308
*GIBSON CO. SPEC.	\$20,662	\$359,432	\$68,963	\$142,030	\$13,587	\$172,563	\$194,429	\$61,234	\$1,032,900
GILES COUNTY	\$0	\$898,282	\$452,206	\$0	\$122,839	\$251,604	\$521,750	\$58,694	\$2,305,375
GRAINGER COUNTY	\$0	\$212,908	\$25,314	\$822,513	\$52,204	\$126,346	\$296,711	\$66,064	\$1,602,060
GREENE COUNTY	\$0	\$1,229,961	\$669,017	\$0	\$30,072	\$400,313	\$205,689	\$21,469	\$2,556,521
GREENEVILLE	\$0	\$197,379	\$113,099	\$68,876	\$20,473	\$73,632	\$142,911	\$8,397	\$624,767
GRUNDY COUNTY	\$41,798	\$318,330	\$54,922	\$4,428	\$8,734	\$97,037	\$323,895	\$34,374	\$883,518
HAMBLÉN COUNTY	\$45,151	\$1,076,674	\$631,971	\$0	\$37,036	\$373,445	\$595,556	\$177,690	\$2,937,523
HAMILTON COUNTY	\$43,134	\$1,627,590	\$629,966	\$13,281,459	\$40,505	\$3,043	\$936	\$55,540	\$15,682,173
HANCOCK COUNTY	\$26,100	\$228,665	\$30,357	\$0	\$56,921	\$101,181	\$67,775	\$4,763	\$515,762
HARDEMAN COUNTY	\$37,107	\$737,849	\$135,432	\$8,540	\$31,364	\$295,271	\$633,639	\$92,715	\$1,971,917
HARDIN COUNTY	\$0	\$75,081	\$43,891	\$1,591,524	\$1,295	\$16,652	\$9,023	\$23,988	\$1,761,454
HAWKINS COUNTY	\$52,500	\$1,316,146	\$522,797	\$13,368	\$51,858	\$356,015	\$570,992	\$25,028	\$2,908,704
ROGERSVILLE	\$0	\$0	\$0	\$0	\$861	\$0	\$0	\$0	\$861
HAYWOOD COUNTY	\$40,787	\$887,296	\$192,261	\$14,709	\$189,067	\$213,891	\$326,853	\$56,793	\$1,921,657
HENDERSON COUNTY	\$29,295	\$172,607	\$22,865	\$815,702	\$26,134	\$219,324	\$117,391	\$4,705	\$1,408,023
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY COUNTY	\$50,146	\$721,235	\$132,125	\$4,113	\$18,371	\$240,620	\$566,771	\$53,301	\$1,786,682
*PARIS	\$0	\$268,464	\$33,181	\$19,016	\$12,919	\$56,501	\$177,899	\$14,456	\$582,436
HICKMAN COUNTY	\$58,133	\$661,601	\$253,095	\$0	\$24,415	\$219,754	\$88,353	\$0	\$1,305,351
HOUSTON COUNTY	\$41,000	\$237,220	\$30,283	\$2,091	\$7,668	\$73,540	\$140,319	\$3,189	\$535,310
HUMPHREYS COUNTY	\$40,352	\$502,873	\$126,846	\$0	\$7,087	\$183,556	\$530,741	\$11,853	\$1,403,308
JACKSON COUNTY	\$0	\$331,787	\$42,275	\$131,883	\$38,205	\$108,043	\$277,192	\$29,184	\$958,569
JEFFERSON COUNTY	\$57,491	\$1,412,477	\$251,942	\$2,000	\$104,005	\$340,962	\$409,399	\$7,992	\$2,586,268
JOHNSON COUNTY	\$44,301	\$353,563	\$241,305	\$5,263	\$11,276	\$151,031	\$67,344	\$13,357	\$887,440
KNOX COUNTY	\$306,079	\$682,867	\$163,337	\$16,092,220	\$46,558	\$0	\$87,172	\$1,506	\$17,379,739
LAKE COUNTY	\$16,432	\$57,956	\$9,021	\$0	\$24,390	\$41,916	\$5,997	\$0	\$155,712
LAUDERDALE COUNTY	\$55,163	\$762,733	\$108,017	\$0	\$0	\$184,828	\$347,249	\$49,973	\$1,507,963
LAWRENCE COUNTY	\$53,769	\$1,135,860	\$539,993	\$10,104	\$38,980	\$346,729	\$206,321	\$92,728	\$2,424,484
LEWIS COUNTY	\$29,883	\$323,901	\$69,500	\$6,306	\$6,042	\$63,786	\$125,267	\$17,993	\$642,678
LINCOLN COUNTY	\$71,592	\$687,235	\$140,381	\$5,281	\$7,955	\$242,502	\$560,573	\$9,780	\$1,725,299
FAYETTEVILLE	\$0	\$75,069	\$16,193	\$0	\$10,632	\$19,086	\$8,728	\$13,769	\$143,477
LOUDON COUNTY	\$48,690	\$188	\$20,124	\$1,631,109	\$3,533	\$0	\$4,617	\$4,923	\$1,713,184
LENOIR CITY	\$89,523	\$190,978	\$64,070	\$0	\$21,831	\$46,898	\$198,182	\$888	\$612,370
MCMINN COUNTY	\$99,894	\$809,521	\$522,959	\$0	\$2,250	\$264,325	\$554,101	\$92,596	\$2,345,646
ATHENS	\$34,663	\$140,534	\$82,227	\$2,210	\$15,410	\$33,854	\$14,871	\$15,904	\$339,673
ETOWAH	\$0	\$18,628	\$2,161	\$0	\$545	\$5,004	\$0	\$0	\$26,338
MCNAIRY COUNTY	\$41,340	\$712,011	\$111,843	\$3,087	\$141,895	\$250,943	\$61,032	\$1,016	\$1,323,167
MACON COUNTY	\$42,000	\$813,433	\$105,050	\$0	\$7,629	\$303,906	\$524,232	\$19,630	\$1,815,880

TABLE 41 2014-15

SUPPORT SERVICES- STUDENT TRANSPORTATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED TRANSPORTATION OF PUPILS	OTHER	FUEL AND LUBRICANTS	TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR TRANSPORTATION
MADISON COUNTY	\$76,863	\$2,822,886	\$810,271	\$41,333	\$51,315	\$719,247	\$477,564	\$33,176	\$5,032,655
MARION COUNTY	\$11,045	\$50,781	\$27,278	\$1,050,831	\$3,396	\$6,411	\$194	\$1,565	\$1,151,501
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$46,350	\$796,680	\$466,903	\$828	\$16,422	\$225,256	\$67,966	\$66,099	\$1,686,504
MAURY COUNTY	\$83,031	\$1,899,346	\$1,236,720	\$3,103	\$305,904	\$551,104	\$281,196	\$113,960	\$4,474,364
MEIGS COUNTY	\$32,745	\$329,863	\$28,270	\$1,493	\$89,275	\$110,121	\$89,958	\$12,114	\$693,839
MONROE COUNTY	\$0	\$0	\$0	\$2,086,410	\$47,470	\$26,071	\$170,762	\$5,278	\$2,335,991
SWEETWATER	\$0	\$20,324	\$3,836	\$264,924	\$1,126	\$5,151	\$0	\$379	\$295,740
MONTGOMERY COUNTY	\$207,478	\$7,596,669	\$3,184,185	\$959	\$293,031	\$1,067,574	\$1,541,720	\$96,328	\$13,987,944
MOORE COUNTY	\$0	\$227,156	\$31,057	\$0	\$3,025	\$63,612	\$39,806	\$19,653	\$384,309
MORGAN COUNTY	\$41,332	\$469,504	\$88,885	\$1,474	\$19,792	\$178,817	\$420,269	\$18,331	\$1,238,404
OBION COUNTY	\$56,000	\$695,827	\$162,679	\$1,066	\$24,276	\$250,792	\$393,347	\$46,271	\$1,630,258
UNION CITY	\$0	\$92,202	\$15,182	\$3,597	\$21,924	\$46,685	\$81,664	\$13,019	\$274,273
OVERTON COUNTY	\$20,845	\$623,840	\$113,088	\$12,457	\$8,828	\$136,103	\$84,318	\$35,960	\$1,035,439
PERRY COUNTY	\$24,433	\$321,956	\$68,876	\$4,233	\$13,290	\$80,269	\$42,642	\$12,780	\$568,479
PICKETT COUNTY	\$0	\$144,209	\$27,854	\$547	\$0	\$37,365	\$15,196	\$9,140	\$234,311
POLK COUNTY	\$18,123	\$431,665	\$94,980	\$0	\$99,426	\$147,260	\$208,299	\$49,520	\$1,049,273
PUTNAM COUNTY	\$61,842	\$1,396,262	\$662,082	\$1,314	\$48,269	\$275,575	\$525,620	\$7,194	\$2,978,158
RHEA COUNTY	\$44,694	\$946,166	\$137,165	\$30,364	\$213,370	\$260,901	\$369,036	\$101,249	\$2,102,945
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$59,288	\$1,143,513	\$268,071	\$4,619	\$46,731	\$322,497	\$180,288	\$192,232	\$2,217,239
ROBERTSON COUNTY	\$136,536	\$2,638,056	\$357,975	\$0	\$326,348	\$479,689	\$482,157	\$118,875	\$4,539,636
RUTHERFORD COUNTY	\$72,551	\$707,566	\$373,940	\$14,266,431	\$14,391	\$3,966	\$76,686	\$103,192	\$15,618,723
MURFREESBORO	\$49,000	\$1,100,712	\$484,091	\$3,894	\$55,989	\$193,642	\$43,733	\$84,141	\$2,015,202
SCOTT COUNTY	\$28,425	\$621,987	\$94,271	\$595	\$3,565	\$160,871	\$129,964	\$37,609	\$1,077,287
*ONEIDA	\$0	\$64,673	\$6,948	\$0	\$12,173	\$31,205	\$16,802	\$16,166	\$147,967
SEQUATCHIE COUNTY	\$1,384	\$264,572	\$61,257	\$0	\$15,026	\$65,912	\$127,264	\$10,180	\$545,595
SEVIER COUNTY	\$64,744	\$2,322,072	\$731,791	\$10,036	\$10,012	\$573,472	\$1,888,332	\$358,826	\$5,959,285
SHELBY COUNTY	\$109,183	\$817,779	\$224,235	\$25,679,969	\$2,050,357	\$1,417,119	\$8,798	\$67,592	\$30,375,032
ARLINGTON	\$0	\$0	\$0	\$834,785	\$0	\$98,970	\$0	\$0	\$933,755
BARTLETT	\$0	\$0	\$0	\$2,152,905	\$79,499	\$272,030	\$0	\$0	\$2,504,433
COLLIERVILLE	\$68,669	\$192,530	\$39,861	\$1,664,515	\$58,952	\$281,998	\$1,535	\$2,368	\$2,310,428
GERMANTOWN	\$0	\$0	\$0	\$1,100,756	\$0	\$115,445	\$0	\$0	\$1,216,201
LAKELAND	\$0	\$0	\$0	\$0	\$207,145	\$0	\$0	\$0	\$207,145
MILLINGTON	\$0	\$0	\$0	\$1,021,271	\$0	\$101,513	\$0	\$0	\$1,122,784
SMITH COUNTY	\$42,203	\$594,882	\$121,351	\$16,965	\$13,810	\$155,838	\$292,970	\$32,622	\$1,270,641
STEWART COUNTY	\$26,253	\$576,945	\$95,406	\$6,438	\$4,320	\$275,878	\$291,343	\$75,967	\$1,352,550
SULLIVAN COUNTY	\$0	\$324,673	\$72,503	\$4,067,132	\$150	\$79,533	\$39,215	\$0	\$4,583,206
BRISTOL	\$0	\$37,854	\$2,896	\$737,264	\$5,590	\$60,572	\$5,038	\$16,477	\$865,691
KINGSFORT	\$57,604	\$593,769	\$265,287	\$0	\$733,175	\$0	\$12,947	\$1,582	\$1,664,364
SUMNER COUNTY	\$70,000	\$3,178,691	\$2,645,200	\$939	\$37,395	\$871,666	\$573,567	\$349,919	\$7,727,377
TIPTON COUNTY	\$108,340	\$2,319,431	\$1,405,234	\$6,834	\$149,267	\$597,317	\$1,147,965	\$155,361	\$5,889,749
TROUSDALE COUNTY	\$3,100	\$212,489	\$31,036	\$0	\$11,045	\$61,341	\$234,842	\$3,126	\$556,979

TABLE 41 2014-15

SUPPORT SERVICES- STUDENT TRANSPORTATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED TRANSPORTATION OF PUPILS	OTHER	FUEL AND LUBRICANTS	TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR TRANSPORTATION
UNICOI COUNTY	\$43,508	\$240,490	\$52,381	\$0	\$12,218	\$111,947	\$227,189	\$36,927	\$724,660
UNION COUNTY	\$0	\$48,093	\$4,717	\$1,199,618	\$0	\$4,165	\$36,371	\$0	\$1,292,964
VAN BUREN COUNTY	\$0	\$149,056	\$31,510	\$596	\$0	\$50,536	\$152,968	\$2,957	\$387,623
WARREN COUNTY	\$0	\$0	\$0	\$1,649,649	\$0	\$0	\$31	\$0	\$1,649,680
WASHINGTON COUNTY	\$50,024	\$1,438,021	\$692,517	\$713	\$4,933	\$473,720	\$259,849	\$129,170	\$3,048,947
JOHNSON CITY	\$0	\$0	\$0	\$2,169,535	\$8,304	\$40,990	\$12,510	\$0	\$2,231,339
WAYNE COUNTY	\$15,542	\$519,516	\$108,541	\$664	\$19,500	\$159,754	\$239,684	\$8,887	\$1,072,088
WEAKLEY COUNTY	\$44,318	\$511,474	\$85,949	\$23,094	\$50,399	\$226,337	\$460,580	\$66,659	\$1,468,810
WHITE COUNTY	\$54,975	\$650,865	\$115,071	\$2,529	\$4,425	\$169,767	\$329,567	\$48,474	\$1,375,673
WILLIAMSON COUNTY	\$73,818	\$6,466,837	\$4,183,401	\$4,225	\$133,187	\$1,407,510	\$2,062,657	\$207,235	\$14,538,870
*FRANKLIN	\$75,132	\$831,271	\$350,522	\$3,769	\$94,556	\$98,612	\$34,458	\$26,346	\$1,514,666
WILSON COUNTY	\$52,892	\$3,453,643	\$1,083,378	\$7,862	\$301,280	\$813,180	\$1,241,790	\$165,971	\$7,119,996
*LEBANON	\$76,888	\$639,725	\$118,173	\$0	\$4,376	\$85,835	\$127,730	\$40,422	\$1,093,149
ASD	\$0	\$19,165	\$1,141	\$1,828,965	\$0	\$6,814	\$3,752	\$0	\$1,859,837
GRAND TOTAL	\$4,801,541	\$108,850,039	\$44,580,899	\$113,479,163	\$9,402,634	\$29,247,967	\$49,850,919	\$5,819,951	\$366,033,113

*SPECIAL SCHOOL DISTRICT

TABLE 42 2014-2015

SUPPORT SERVICES - OTHER SUPPORT SERVICES CENTRAL AND OTHER	SUPERVISORS/ DIRECTORS/ SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER SUPPORT SERVICES CENTRAL & OTHER	TOTAL EXPENDITURES FOR SUPPORT SERVICES
ANDERSON COUNTY	\$89,608	\$345,526	\$104,124	\$221,933	\$104,220	\$8,589	\$874,000	\$20,848,108
CLINTON	\$24,987	\$50,513	\$18,946	\$16,251	\$2,763	\$2,451	\$115,911	\$2,845,338
OAK RIDGE	\$234,291	\$375,664	\$180,983	\$135,233	\$100,992	\$7,608	\$1,034,771	\$18,512,444
BEDFORD COUNTY	\$60,707	\$123,841	\$41,642	\$18,844	\$940,822	\$18,057	\$1,203,913	\$20,409,246
BENTON COUNTY	\$0	\$68,212	\$23,274	\$0	\$0	\$2,938	\$94,424	\$6,642,058
BLED SOE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,285,435
BLOUNT COUNTY	\$0	\$224,691	\$84,040	\$132,799	\$322,945	\$0	\$764,475	\$28,157,784
ALCOA	\$77,985	\$127,402	\$73,103	\$177,604	\$0	\$16,201	\$472,295	\$5,847,217
MARYVILLE	\$0	\$0	\$0	\$208,258	\$0	\$0	\$208,258	\$13,261,499
BRADLEY COUNTY	\$79,669	\$185,685	\$92,139	\$429,225	\$189	\$9,016	\$795,923	\$24,341,803
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,718,767
CAMPBELL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,197,306
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,925,912
CARROLL COUNTY	\$0	\$38,118	\$11,900	\$26,229	\$26,112	\$5,940	\$108,299	\$2,871,651
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$4,000	\$4,000	\$1,509,649
*HUNTINGDON	\$0	\$0	\$0	\$2,375	\$1,892	\$0	\$4,267	\$2,602,211
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,972,845
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,134,535
*W. CARROLL	\$50,508	\$18,004	\$12,303	\$55,288	\$52,776	\$3,242	\$192,121	\$2,398,301
CARTER COUNTY	\$0	\$196,185	\$69,783	\$847	\$831	\$5,060	\$272,706	\$14,664,329
ELIZABETHTON	\$52,623	\$120,744	\$56,225	\$104,900	\$41,759	\$3,703	\$379,953	\$7,685,738
CHEATHAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,126,865
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,117,786
CLAIBORNE COUNTY	\$0	\$0	\$0	\$139,830	\$29,761	\$0	\$169,591	\$11,551,625
CLAY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,587,168
COCKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,811,841
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,866,660
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,048,688
MANCHESTER	\$70,678	\$77,791	\$46,540	\$50,245	\$32,546	\$1,154	\$278,954	\$4,772,655
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,770,377
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,141,244
ALAMO	\$0	\$193,680	\$44,353	\$0	\$0	\$10,822	\$248,855	\$1,555,510
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$865,558
CUMBERLAND COUNTY	\$65,490	\$203,715	\$83,017	\$2,938	\$379	\$9,717	\$365,256	\$17,751,412
DAVIDSON COUNTY	\$1,033,175	\$9,844,466	\$4,241,566	\$4,255,304	\$3,078,310	\$549,968	\$23,002,789	\$344,103,601
DECATUR COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,311,236
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,097,220
DICKSON COUNTY	\$0	\$220,209	\$65,836	\$336,994	\$264,828	\$3,428	\$891,295	\$21,309,460
DYER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,646,344
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,722,460
FAYETTE COUNTY	\$0	\$182,418	\$24,918	\$4,800	\$0	\$0	\$212,136	\$10,548,087
FENTRESS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,966,050
FRANKLIN COUNTY	\$85,347	\$264,347	\$116,954	\$11,561	\$59,132	\$11,070	\$548,411	\$15,933,491
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	\$0
HUMBOLDT	\$38,713	\$23,100	\$14,661	\$5,543	\$80,460	\$6,600	\$169,077	\$3,952,823

TABLE 42 2014-2015

SUPPORT SERVICES - OTHER SUPPORT SERVICES CENTRAL AND OTHER	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER SUPPORT SERVICES CENTRAL & OTHER	TOTAL EXPENDITURES FOR SUPPORT SERVICES
*MILAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,346,148
*TRENTON	\$0	\$0	\$0	\$18,955	\$1,446	\$125	\$20,526	\$4,081,407
*BRADFORD	\$0	\$38,802	\$2,969	\$48,194	\$895	\$1,000	\$91,860	\$2,020,656
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,280,293
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,997,863
GRAINGER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,319,186
GREENE COUNTY	\$0	\$27,373	\$11,677	\$0	\$0	\$30	\$39,080	\$16,603,682
GREENEVILLE	\$0	\$0	\$0	\$108,174	\$391,557	\$35,754	\$535,485	\$10,497,707
GRUNDY COUNTY	\$20,160	\$118,704	\$22,778	\$1,019	\$55,973	\$15,753	\$234,387	\$5,875,325
HAMBLEN COUNTY	\$74,312	\$489,047	\$194,910	\$171,148	\$374,383	\$10,350	\$1,314,150	\$21,319,646
HAMILTON COUNTY	\$0	\$735,932	\$277,105	\$979,337	\$165,319	\$64,007	\$2,221,700	\$128,817,316
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,132,239
HARDEMAN COUNTY	\$48,359	\$113,264	\$44,422	\$6,206	\$42,510	\$5,331	\$260,092	\$11,769,855
HARDIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,227,249
HAWKINS COUNTY	\$33,150	\$180,608	\$62,054	\$138,218	\$195,011	\$7,326	\$616,367	\$21,007,261
ROGERSVILLE	\$65,552	\$58,255	\$48,540	\$88,577	\$50,154	\$3,152	\$314,230	\$1,903,960
HAYWOOD COUNTY	\$0	\$125,488	\$34,429	\$62,855	\$59,850	\$2,637	\$285,259	\$10,030,999
HENDERSON COUNTY	\$0	\$40,819	\$2,950	\$3,729	\$9,343	\$426	\$57,268	\$9,534,632
LEXINGTON	\$43,561	\$51,711	\$25,831	\$85,487	\$32,599	\$4,157	\$243,346	\$3,645,732
HENRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,871,589
*PARIS	\$0	\$136,267	\$34,946	\$0	\$0	\$0	\$171,213	\$4,152,529
HICKMAN COUNTY	\$0	\$1,500	\$62,321	\$172,229	\$26,254	\$0	\$262,304	\$9,569,681
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,868,909
HUMPHREYS COUNTY	\$52,801	\$204,206	\$59,368	\$11,761	\$117,636	\$0	\$445,772	\$7,658,750
JACKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,637,534
JEFFERSON COUNTY	\$0	\$377,558	\$588,531	\$375,150	\$515,157	\$10,265	\$1,866,661	\$21,781,195
JOHNSON COUNTY	\$0	\$10,639	\$4,834	\$26,552	\$1,163	\$1,117	\$44,305	\$7,874,280
KNOX COUNTY	\$540,117	\$4,557,096	\$1,237,914	\$1,630,729	\$375,922	\$373,700	\$8,715,478	\$178,526,607
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,688,441
LAUDERDALE COUNTY	\$0	\$30,348	\$16,607	\$0	\$0	\$0	\$46,955	\$10,756,329
LAWRENCE COUNTY	\$0	\$35,441	\$11,507	\$87,147	\$7,134	\$0	\$141,229	\$17,663,066
LEWIS COUNTY	\$0	\$20,311	\$5,292	\$0	\$0	\$0	\$25,603	\$4,445,920
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,121,652
FAYETTEVILLE	\$64,353	\$70,337	\$38,557	\$0	\$6,662	\$0	\$179,909	\$3,645,387
LOUDON COUNTY	\$83,550	\$167,452	\$98,619	\$273,247	\$103,869	\$17,806	\$744,543	\$11,602,229
LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,258,838
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,604,751
ATHENS	\$50,218	\$86,108	\$39,665	\$47,589	\$21,275	\$3,027	\$247,882	\$5,817,271
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,121,523
MCNAIRY COUNTY	\$0	\$69,819	\$18,894	\$0	\$0	\$0	\$88,713	\$8,306,192
MACON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,382,640
MADISON COUNTY	\$71,523	\$181,365	\$61,621	\$120,943	\$146,843	\$1,677	\$583,972	\$37,055,258
MARION COUNTY	\$60,912	\$189,510	\$65,086	\$148,870	\$37,489	\$10,080	\$511,947	\$11,209,394
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$716,205
MARSHALL COUNTY	\$0	\$20,280	\$187,134	\$10,045	\$1,405	\$10,434	\$229,298	\$13,596,969
MAURY COUNTY	\$72,971	\$443,790	\$144,929	\$87,004	\$234,780	\$5,272	\$988,746	\$35,507,090

TABLE 42 2014-2015

SUPPORT SERVICES - OTHER SUPPORT SERVICES CENTRAL AND OTHER	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER SUPPORT SERVICES CENTRAL & OTHER	TOTAL EXPENDITURES FOR SUPPORT SERVICES
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,627,733
WILLIAMSON COUNTY	\$191,336	\$1,672,426	\$615,629	\$1,495,783	\$873,578	\$34,840	\$4,883,592	\$91,542,573
*FRANKLIN	\$0	\$496,164	\$136,624	\$280,787	\$32,204	\$5,273	\$951,052	\$15,604,530
WILSON COUNTY	\$0	\$150,992	\$53,401	\$0	\$0	\$22,223	\$226,616	\$40,779,483
*LEBANON	\$91,017	\$270,845	\$72,631	\$73,000	\$227,635	\$11,659	\$746,787	\$9,973,119
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,865,916
GRAND TOTAL	\$6,609,808	\$38,075,027	\$18,704,163	\$41,354,054	\$18,368,716	\$3,665,114	\$126,776,881	\$2,928,003,054

*SPECIAL SCHOOL DISTRICT

TABLE 43 2014-2015

OPERATIONAL OF NON- INSTRUCTIONAL SERVICES FOOD SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	PAYMENTS TO SCHOOLS	MATERIALS, SUPPLIES & EQUIPMENT	FOOD SUPPLIES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FOOD SERVICE
ANDERSON COUNTY	\$67,078	\$1,148,118	\$336,971	\$71,730	\$0	\$265,496	\$1,257,043	\$44,483	\$3,190,919
CLINTON	\$38,138	\$154,012	\$60,040	\$14,750	\$0	\$75,814	\$239,638	\$2,402	\$584,794
OAK RIDGE	\$0	\$93,328	\$39,807	\$844,919	\$0	\$275,147	\$660,915	\$2,227	\$1,916,343
BEDFORD COUNTY	\$64,628	\$1,304,458	\$325,952	\$37,603	\$0	\$296,096	\$2,880,578	\$9,485	\$4,918,800
BENTON COUNTY	\$0	\$452,302	\$282,913	\$22,423	\$0	\$38,823	\$598,864	\$4,675	\$1,400,000
BLEDSON COUNTY	\$36,443	\$421,506	\$140,368	\$30,872	\$0	\$103,147	\$704,744	\$17,766	\$1,454,846
BLOUNT COUNTY	\$51,212	\$1,813,569	\$734,889	\$237,926	\$0	\$194,042	\$2,211,467	\$95,691	\$5,338,796
ALCOA	\$42,846	\$0	\$12,208	\$0	\$477,162	\$0	\$0	\$0	\$532,216
MARYVILLE	\$27,375	\$764,171	\$314,017	\$5,100	\$0	\$152,125	\$1,035,999	\$34,023	\$2,332,810
BRADLEY COUNTY	\$56,904	\$1,818,922	\$780,787	\$179,496	\$0	\$403,991	\$2,324,136	\$24,028	\$5,588,264
CLEVELAND	\$0	\$1,002,453	\$460,531	\$37,591	\$0	\$155,684	\$1,356,331	\$7,753	\$3,020,343
CAMPBELL COUNTY	\$79,785	\$1,029,220	\$540,915	\$74,253	\$0	\$231,696	\$1,410,454	\$106,339	\$3,472,662
CANNON COUNTY	\$43,065	\$341,856	\$145,993	\$27,981	\$0	\$113,213	\$421,719	\$1,572	\$1,095,399
CARROLL COUNTY	\$0	\$12,021	\$1,894	\$294	\$0	\$5,311	\$12,299	\$519	\$32,338
*HOLLOW ROCK-BR	\$0	\$88,992	\$23,851	\$10,655	\$0	\$17,568	\$197,098	\$30,194	\$368,358
*HUNTINGDON	\$48,292	\$197,343	\$34,952	\$20,955	\$0	\$33,468	\$293,731	\$36,840	\$665,581
*MCKENZIE	\$35,503	\$233,119	\$51,361	\$34,853	\$0	\$60,524	\$392,112	\$61,384	\$868,856
*S. CARROLL	\$19,419	\$58,717	\$9,267	\$6,151	\$0	\$26,607	\$107,380	\$1,009	\$228,550
*W. CARROLL	\$26,764	\$169,819	\$45,368	\$14,748	\$0	\$19,494	\$344,363	\$7,206	\$627,762
CARTER COUNTY	\$62,326	\$852,599	\$415,425	\$99,943	\$0	\$202,983	\$1,396,226	\$11,647	\$3,041,149
ELIZABETHTON	\$39,087	\$278,373	\$164,478	\$5,888	\$0	\$37,967	\$400,312	\$6,878	\$932,983
CHEATHAM COUNTY	\$60,388	\$1,108,365	\$270,260	\$170,580	\$0	\$179,322	\$1,450,003	\$116,395	\$3,355,313
CHESTER COUNTY	\$37,592	\$582,423	\$94,569	\$58,785	\$0	\$140,462	\$963,314	\$28,587	\$1,905,732
CLAIBORNE COUNTY	\$53,453	\$975,236	\$146,721	\$49,841	\$0	\$104,592	\$1,353,038	\$22,169	\$2,705,050
CLAY COUNTY	\$60,212	\$196,714	\$69,562	\$18,198	\$0	\$46,014	\$276,325	\$11,704	\$678,729
COCKE COUNTY	\$60,444	\$904,661	\$515,004	\$185,076	\$0	\$140,710	\$1,093,635	\$4,630	\$2,904,160
NEWPORT	\$35,260	\$98,335	\$40,977	\$4,864	\$0	\$30,486	\$134,045	\$2,337	\$346,304
COFFEE COUNTY	\$58,185	\$724,457	\$415,252	\$31,379	\$0	\$170,232	\$1,096,406	\$27,960	\$2,523,871
MANCHESTER	\$0	\$244,582	\$113,618	\$6,403	\$0	\$31,591	\$324,258	\$11,645	\$732,097
TULLAHOMA	\$55,280	\$578,418	\$217,556	\$57,569	\$0	\$143,161	\$978,466	\$5,969	\$2,036,419
CROCKETT COUNTY	\$35,192	\$402,530	\$121,608	\$27,709	\$0	\$47,835	\$618,922	\$17,877	\$1,271,673
ALAMO	\$0	\$0	\$0	\$0	\$3,848	\$0	\$0	\$0	\$3,848
BELLS	\$0	\$63,128	\$34,477	\$4,299	\$0	\$13,658	\$130,201	\$289	\$246,052
CUMBERLAND COUNTY	\$48,652	\$1,368,507	\$483,159	\$75,700	\$0	\$695,135	\$2,055,157	\$40,109	\$4,766,419
DAVIDSON COUNTY	\$158,183	\$13,472,812	\$7,366,878	\$815,146	\$27,988	\$2,706,737	\$18,426,059	\$1,576,943	\$44,550,746
DECATUR COUNTY	\$28,859	\$340,511	\$53,065	\$26,026	\$0	\$73,139	\$370,902	\$10,255	\$902,757
DEKALB COUNTY	\$42,821	\$473,652	\$142,498	\$20,943	\$0	\$132,889	\$760,629	\$14,090	\$1,587,522
DICKSON COUNTY	\$66,923	\$1,077,008	\$528,208	\$93,461	\$0	\$191,590	\$1,728,906	\$114,417	\$3,800,513
DYER COUNTY	\$68,527	\$740,912	\$165,485	\$37,294	\$0	\$117,269	\$878,595	\$6,180	\$2,014,262
DYERSBURG	\$45,319	\$574,722	\$181,930	\$35,835	\$0	\$135,715	\$922,594	\$16,950	\$1,913,065
FAYETTE COUNTY	\$42,651	\$758,053	\$137,957	\$41,380	\$0	\$99,565	\$1,051,845	\$34,074	\$2,165,525
FENTRESS COUNTY	\$6,000	\$386,444	\$80,994	\$50,519	\$0	\$152,544	\$604,149	\$8,160	\$1,288,810
FRANKLIN COUNTY	\$60,000	\$856,355	\$374,495	\$36,839	\$0	\$24,874	\$1,401,443	\$14,904	\$2,768,910
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$67,069	\$327,882	\$94,399	\$12,266	\$0	\$31,563	\$536,268	\$8,787	\$1,078,234
*MILAN	\$42,887	\$261,019	\$61,268	\$21,527	\$0	\$55,123	\$551,519	\$4,090	\$997,433

TABLE 43 2014-2015

OPERATIONAL OF NON- INSTRUCTIONAL SERVICES FOOD SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	PAYMENTS TO SCHOOLS	MATERIALS, SUPPLIES & EQUIPMENT	FOOD SUPPLIES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FOOD SERVICE
*TRENTON	\$20,427	\$220,946	\$61,378	\$15,825	\$0	\$41,706	\$451,871	\$39,988	\$852,141
*BRADFORD	\$0	\$110,611	\$28,422	\$5,440	\$0	\$24,199	\$209,427	\$4,068	\$382,167
*GIBSON CO. SPEC.	\$48,608	\$506,560	\$155,230	\$37,548	\$0	\$62,404	\$1,016,666	\$5,175	\$1,832,191
GILES COUNTY	\$67,823	\$590,447	\$260,121	\$40,266	\$0	\$181,273	\$1,129,782	\$3,161	\$2,272,873
GRAINGER COUNTY	\$0	\$607,667	\$100,072	\$82,440	\$0	\$140,146	\$1,092,305	\$72,123	\$2,094,753
GREENE COUNTY	\$47,035	\$1,290,427	\$708,357	\$115,489	\$0	\$187,632	\$1,405,746	\$33,314	\$3,788,000
GREENEVILLE	\$44,197	\$482,704	\$211,288	\$36,627	\$0	\$63,542	\$612,938	\$4,858	\$1,456,154
GRUNDY COUNTY	\$64,728	\$486,375	\$96,396	\$13,411	\$0	\$57,278	\$681,434	\$8,943	\$1,408,565
HAMBLÉN COUNTY	\$49,994	\$1,669,851	\$549,783	\$329,591	\$0	\$294,998	\$2,290,567	\$30,002	\$5,214,786
HAMILTON COUNTY	\$312,824	\$6,023,013	\$2,687,410	\$1,407,788	\$0	\$365,383	\$9,092,593	\$909,284	\$20,798,295
HANCOCK COUNTY	\$50,358	\$162,201	\$22,829	\$19,430	\$0	\$3,707	\$441,937	\$1,423	\$701,885
HARDEMAN COUNTY	\$60,758	\$797,702	\$169,197	\$45,801	\$0	\$194,724	\$1,230,261	\$8,694	\$2,507,137
HARDIN COUNTY	\$69,374	\$681,352	\$453,959	\$46,937	\$0	\$108,054	\$1,128,182	\$14,178	\$2,502,036
HAWKINS COUNTY	\$50,807	\$1,147,505	\$538,680	\$251,633	\$0	\$250,396	\$1,388,560	\$7,133	\$3,634,714
ROGERSVILLE	\$59,944	\$65,297	\$26,243	\$14,361	\$0	\$15,096	\$119,676	\$1,542	\$302,159
HAYWOOD COUNTY	\$61,001	\$664,275	\$229,796	\$38,945	\$0	\$107,981	\$938,292	\$9,856	\$2,050,146
HENDERSON COUNTY	\$34,692	\$774,314	\$154,462	\$3,386	\$0	\$164,426	\$1,199,841	\$4,997	\$2,336,118
LEXINGTON	\$28,728	\$199,452	\$91,907	\$14,873	\$0	\$43,306	\$265,381	\$4,862	\$648,509
HENRY COUNTY	\$51,038	\$518,631	\$103,735	\$40,485	\$0	\$95,844	\$1,101,653	\$10,905	\$1,922,291
*PARIS	\$0	\$289,072	\$48,991	\$16,554	\$0	\$52,762	\$600,227	\$1,101	\$1,008,707
HICKMAN COUNTY	\$48,471	\$596,203	\$145,479	\$134,486	\$0	\$99,579	\$1,009,510	\$26,098	\$2,059,826
HOUSTON COUNTY	\$31,000	\$270,228	\$27,455	\$25,017	\$0	\$50,354	\$393,388	\$8,584	\$806,026
HUMPHREYS COUNTY	\$56,072	\$569,083	\$164,475	\$35,782	\$0	\$133,342	\$840,223	\$8,567	\$1,807,544
JACKSON COUNTY	\$58,611	\$317,795	\$57,433	\$32,034	\$0	\$76,383	\$433,003	\$5,499	\$980,758
JEFFERSON COUNTY	\$47,050	\$1,033,936	\$444,381	\$164,375	\$0	\$200,194	\$1,589,527	\$10,832	\$3,490,295
JOHNSON COUNTY	\$46,224	\$382,197	\$266,734	\$27,054	\$0	\$88,100	\$590,045	\$63,006	\$1,463,360
KNOX COUNTY	\$0	\$8,411,478	\$2,377,302	\$742,602	\$0	\$1,909,255	\$11,768,084	\$1,581,894	\$26,790,615
LAKE COUNTY	\$36,050	\$0	\$11,205	\$9,224	\$479,160	\$0	\$0	\$3,626	\$539,265
LAUDERDALE COUNTY	\$64,449	\$922,277	\$341,393	\$60,913	\$1,300	\$109,824	\$1,488,546	\$111,898	\$3,100,600
LAWRENCE COUNTY	\$64,823	\$1,219,291	\$455,380	\$158,289	\$0	\$179,994	\$1,783,735	\$19,622	\$3,881,134
LEWIS COUNTY	\$48,675	\$388,716	\$87,120	\$29,134	\$0	\$51,360	\$550,367	\$31,047	\$1,186,419
LINCOLN COUNTY	\$70,890	\$625,785	\$186,616	\$139,251	\$0	\$105,432	\$732,744	\$50,123	\$1,910,841
FAYETTEVILLE	\$0	\$262,807	\$96,338	\$15,126	\$0	\$22,734	\$351,496	\$5,882	\$754,383
LOUDON COUNTY	\$56,801	\$824,002	\$321,592	\$36,236	\$0	\$112,584	\$1,019,006	\$10,188	\$2,380,409
LENOIR CITY	\$64,340	\$0	\$16,663	\$0	\$773,181	\$0	\$0	\$1,581	\$855,765
MCMINN COUNTY	\$64,829	\$869,648	\$447,543	\$0	\$0	\$1,487,869	\$205,088	\$50,922	\$3,125,899
ATHENS	\$40,185	\$385,818	\$162,381	\$10,470	\$0	\$40,979	\$578,231	\$8,391	\$1,226,455
ETOWAH	\$28,575	\$43,339	\$34,924	\$2,568	\$0	\$6,781	\$82,531	\$3,197	\$201,915
MCNAIRY COUNTY	\$38,221	\$732,659	\$288,580	\$63,707	\$0	\$94,395	\$1,084,636	\$3,351	\$2,305,549
MACON COUNTY	\$61,704	\$621,262	\$170,381	\$26,481	\$0	\$122,935	\$917,620	\$23,933	\$1,944,316
MADISON COUNTY	\$71,498	\$2,690,710	\$762,864	\$191,998	\$0	\$423,942	\$4,258,386	\$30,442	\$8,429,840
MARION COUNTY	\$56,304	\$795,013	\$355,378	\$83,217	\$0	\$113,714	\$1,168,286	\$28,135	\$2,600,047
*RICHARD CITY	\$0	\$30,597	\$2,306	\$113,527	\$0	\$1,965	\$0	\$3,388	\$151,783
MARSHALL COUNTY	\$58,360	\$932,940	\$382,610	\$53,841	\$0	\$323,036	\$1,219,723	\$13,354	\$2,983,864
MAURY COUNTY	\$65,819	\$1,769,508	\$806,911	\$83,209	\$0	\$437,342	\$2,825,708	\$29,099	\$6,017,596
MEIGS COUNTY	\$21,744	\$342,979	\$50,497	\$15,009	\$0	\$45,887	\$470,866	\$49,212	\$996,194
MONROE COUNTY	\$68,801	\$823,762	\$489,065	\$41,737	\$0	\$133,870	\$1,389,236	\$3,313	\$2,949,784

TABLE 43 2014-2015

OPERATIONAL OF NON- INSTRUCTIONAL SERVICES FOOD SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	PAYMENTS TO SCHOOLS	MATERIALS, SUPPLIES & EQUIPMENT	FOOD SUPPLIES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FOOD SERVICE
SWEETWATER	\$0	\$0	\$0	\$0	\$115,192	\$0	\$0	\$944	\$116,136
MONTGOMERY COUNTY	\$218,191	\$4,134,262	\$2,098,755	\$478,146	\$0	\$866,807	\$6,794,279	\$272,123	\$14,862,563
MOORE COUNTY	\$0	\$191,072	\$69,141	\$6,666	\$0	\$15,246	\$191,648	\$3,174	\$476,947
MORGAN COUNTY	\$57,596	\$517,441	\$112,330	\$111,884	\$0	\$96,508	\$893,036	\$7,608	\$1,796,403
OBION COUNTY	\$55,485	\$748,332	\$186,078	\$67,371	\$750	\$91,629	\$899,024	\$3,760	\$2,052,429
UNION CITY	\$60,789	\$222,232	\$163,411	\$17,190	\$0	\$51,187	\$390,229	\$650	\$905,688
OVERTON COUNTY	\$59,868	\$703,411	\$220,973	\$14,750	\$0	\$88,875	\$888,366	\$8,122	\$1,984,365
PERRY COUNTY	\$52,298	\$242,551	\$65,605	\$15,987	\$0	\$16,765	\$275,629	\$3,059	\$671,894
PICKETT COUNTY	\$0	\$142,622	\$11,237	\$27,415	\$0	\$28,231	\$236,691	\$1,796	\$447,992
POLK COUNTY	\$36,038	\$451,125	\$126,073	\$56,159	\$0	\$52,684	\$694,025	\$110,229	\$1,526,333
PUTNAM COUNTY	\$52,832	\$1,715,788	\$599,938	\$133,650	\$0	\$312,799	\$2,429,239	\$43,129	\$5,287,375
RHEA COUNTY	\$59,957	\$821,564	\$373,986	\$53,882	\$0	\$162,402	\$1,072,292	\$30,767	\$2,574,850
DAYTON	\$0	\$0	\$946	\$1,703	\$404,908	\$0	\$0	\$0	\$407,557
ROANE COUNTY	\$67,970	\$1,158,953	\$500,912	\$83,654	\$0	\$130,498	\$1,473,421	\$40,156	\$3,455,564
ROBERTSON COUNTY	\$64,296	\$66,720	\$50,108	\$25,605	\$3,669,034	\$6,881	\$0	\$40,459	\$3,923,103
RUTHERFORD COUNTY	\$1,746,030	\$4,419,255	\$2,004,921	\$465,808	\$0	\$939,015	\$6,494,865	\$46,250	\$16,116,144
MURFREESBORO	\$55,115	\$1,564,891	\$377,405	\$30,548	\$0	\$254,941	\$3,600,089	\$88,976	\$5,971,965
SCOTT COUNTY	\$58,042	\$580,705	\$112,394	\$0	\$0	\$165,818	\$884,608	\$6,185	\$1,807,752
*ONEIDA	\$0	\$217,451	\$0	\$0	\$416,340	\$0	\$0	\$0	\$633,791
SEQUATCHIE COUNTY	\$34,020	\$330,155	\$165,026	\$32,474	\$0	\$82,203	\$599,947	\$7,717	\$1,251,542
SEVIER COUNTY	\$58,831	\$2,896,389	\$1,312,707	\$202,399	\$0	\$251,759	\$3,177,552	\$1,753	\$7,901,390
SHELBY COUNTY	\$1,466,885	\$20,699,816	\$5,092,319	\$4,132,429	\$10,533	\$6,495,709	\$31,802,637	\$1,359,475	\$71,059,803
ARLINGTON	\$132,149	\$259,609	\$90,699	\$72,352	\$0	\$39,005	\$439,180	\$5,454	\$1,038,448
BARTLETT	\$0	\$1,054,478	\$257,330	\$152,966	\$0	\$103,878	\$1,127,700	\$1,329	\$2,697,680
COLLIERVILLE	\$173,000	\$686,760	\$236,454	\$151,028	\$0	\$106,369	\$722,656	\$5,182	\$2,081,449
GERMANTOWN	\$0	\$426,776	\$129,847	\$102,499	\$0	\$28,499	\$327,579	\$0	\$1,015,200
LAKELAND	\$0	\$65,201	\$24,243	\$13,764	\$0	\$5,545	\$68,392	\$315	\$177,460
MILLINGTON	\$0	\$460,117	\$109,758	\$33,408	\$0	\$3,167	\$740,713	\$16,676	\$1,363,839
SMITH COUNTY	\$56,009	\$647,611	\$113,815	\$20,196	\$0	\$93,163	\$842,487	\$5,308	\$1,778,589
STEWART COUNTY	\$66,341	\$356,389	\$76,551	\$27,449	\$0	\$44,068	\$510,230	\$14,326	\$1,095,354
SULLIVAN COUNTY	\$72,184	\$1,561,961	\$652,352	\$21,701	\$0	\$227,541	\$1,908,319	\$21,135	\$4,465,193
BRISTOL	\$79,777	\$493,034	\$293,831	\$82,528	\$0	\$329,885	\$777,042	\$19,346	\$2,075,443
KINGSPORT	\$50,098	\$1,046,282	\$345,729	\$0	\$0	\$308,492	\$1,581,955	\$13,380	\$3,345,936
SUMNER COUNTY	\$76,238	\$3,109,468	\$2,359,049	\$188,003	\$0	\$507,766	\$5,250,590	\$274,030	\$11,765,144
TIPTON COUNTY	\$48,000	\$1,908,140	\$838,093	\$76,326	\$0	\$354,399	\$2,707,588	\$13,135	\$5,945,681
TROUSDALE COUNTY	\$18,900	\$25,506	\$4,328	\$8,000	\$391,886	\$44,317	\$0	\$5,149	\$498,086
UNICOI COUNTY	\$56,125	\$360,289	\$98,824	\$48,181	\$0	\$55,626	\$530,764	\$8,153	\$1,157,962
UNION COUNTY	\$52,282	\$509,805	\$101,845	\$76,681	\$0	\$75,463	\$691,434	\$3,541	\$1,511,051
VAN BUREN COUNTY	\$33,488	\$152,068	\$30,536	\$6,773	\$0	\$23,270	\$285,582	\$847	\$532,564
WARREN COUNTY	\$73,312	\$1,060,547	\$236,854	\$88,919	\$0	\$248,400	\$1,423,199	\$17,508	\$3,148,739
WASHINGTON COUNTY	\$50,024	\$1,380,656	\$478,881	\$49,615	\$0	\$226,090	\$1,484,657	\$6,218	\$3,676,141
JOHNSON CITY	\$70,627	\$1,028,641	\$286,881	\$394,316	\$0	\$238,368	\$1,212,956	\$37,197	\$3,268,985
WAYNE COUNTY	\$44,829	\$390,608	\$82,737	\$21,939	\$0	\$52,684	\$742,111	\$1,268	\$1,336,176
WEAKLEY COUNTY	\$62,710	\$789,563	\$292,275	\$83,828	\$0	\$107,595	\$1,168,974	\$2,664	\$2,507,609
WHITE COUNTY	\$58,201	\$692,538	\$187,082	\$102,088	\$0	\$188,961	\$866,933	\$26,710	\$2,122,513
WILLIAMSON COUNTY	\$82,728	\$3,456,161	\$1,488,065	\$197,791	\$0	\$1,107,136	\$4,886,614	\$36,237	\$11,254,732
*FRANKLIN	\$77,922	\$646,709	\$304,291	\$26,661	\$0	\$71,698	\$838,879	\$3,907	\$1,970,067

TABLE 43 2014-2015

OPERATIONAL OF NON- INSTRUCTIONAL SERVICES FOOD SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	PAYMENTS TO SCHOOLS	MATERIALS, SUPPLIES & EQUIPMENT	FOOD SUPPLIES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FOOD SERVICE
WILSON COUNTY	\$505,537	\$1,369,459	\$735,412	\$216,557	\$0	\$698,903	\$2,518,375	\$146,672	\$6,190,915
*LEBANON	\$60,634	\$665,933	\$191,248	\$24,669	\$0	\$70,115	\$760,586	\$9,911	\$1,783,096
ASD	\$0	\$0	\$0	\$9,795	\$123,221	\$58	\$5,485	\$0	\$138,559
GRAND TOTAL	\$10,469,952	\$148,331,103	\$55,974,464	\$16,787,639	\$6,894,503	\$32,470,527	\$216,317,970	\$8,737,362	\$495,983,518

*SPECIAL SCHOOL DISTRICT

TABLE 44 2014-2015

OPERATION OF NON-INSTRUCTIONAL SERVICES COMMUNITY SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR COMMUNITY SERVICES
ANDERSON COUNTY	\$94,900	\$1,535,027	\$436,518	\$781,522	\$168,914	\$77,009	\$3,093,890
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$132,729	\$780,647	\$263,767	\$134,752	\$54,530	\$67,542	\$1,433,967
BEDFORD COUNTY	\$54,839	\$373,285	\$64,893	\$1,533	\$48,382	\$16,677	\$559,609
BENTON COUNTY	\$0	\$0	\$0	\$4,500	\$0	\$0	\$4,500
BLEDSoE COUNTY	\$0	\$284,443	\$51,156	\$3,158	\$48,054	\$20,232	\$407,043
BLOUNT COUNTY	\$72,595	\$894,554	\$266,229	\$55,778	\$83,776	\$23,305	\$1,396,237
ALCOA	\$111,840	\$75,465	\$46,806	\$0	\$9,667	\$15,831	\$259,609
MARYVILLE	\$299,426	\$229,590	\$138,282	\$11,220	\$146,670	\$45,108	\$870,296
BRADLEY COUNTY	\$0	\$215,926	\$27,828	\$72,622	\$17,094	\$5,345	\$338,815
CLEVELAND	\$58,993	\$160,496	\$36,395	\$23,297	\$27,482	\$3,113	\$309,776
CAMPBELL COUNTY	\$79,142	\$422,682	\$130,850	\$0	\$61,254	\$4,526	\$698,454
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HUNTINGDON	\$0	\$66,680	\$10,666	\$3,500	\$18,854	\$300	\$100,000
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*S. CARROLL	\$0	\$49,293	\$7,577	\$0	\$3,085	\$45	\$60,000
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARTER COUNTY	\$52,784	\$512,544	\$91,383	\$6,994	\$63,201	\$50,375	\$777,281
ELIZABETHTON	\$36,935	\$183,657	\$36,051	\$750	\$52,622	\$4,480	\$314,494
CHEATHAM COUNTY	\$38,032	\$760,666	\$177,919	\$55,667	\$111,782	\$16,834	\$1,160,900
CHESTER COUNTY	\$0	\$622	\$69	\$0	\$0	\$12,744	\$13,435
CLAIBORNE COUNTY	\$48,263	\$547,086	\$114,095	\$15,344	\$183,009	\$44,789	\$952,585
CLAY COUNTY	\$22,165	\$7,505	\$8,224	\$0	\$746	\$523	\$39,163
COCKE COUNTY	\$90,553	\$488,654	\$143,526	\$0	\$66,523	\$80,093	\$869,349
NEWPORT	\$33,900	\$53,555	\$30,656	\$1,221	\$0	\$0	\$119,332
COFFEE COUNTY	\$50,755	\$245,464	\$49,389	\$56,882	\$31,650	\$34,547	\$468,687
MANCHESTER	\$0	\$131,387	\$24,423	\$21	\$138,885	\$4,527	\$299,243
TULLAHOMA	\$21,660	\$556,437	\$88,883	\$1,782	\$34,414	\$39,482	\$742,658
CROCKETT COUNTY	\$4,125	\$179,533	\$27,886	\$0	\$8,630	\$9,233	\$229,407
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$54,505	\$16,528	\$0	\$19,887	\$3,768	\$94,688
CUMBERLAND COUNTY	\$19,768	\$518,469	\$106,334	\$233,828	\$34,480	\$43,656	\$956,535
DAVIDSON COUNTY	\$425,678	\$835,113	\$322,392	\$58,493	\$100,554	\$36,679	\$1,778,909
DECATUR COUNTY	\$87,569	\$160,919	\$43,924	\$0	\$18,531	\$5,226	\$316,169
DEKALB COUNTY	\$18,000	\$259,552	\$42,472	\$0	\$20,012	\$12,284	\$352,320
DICKSON COUNTY	\$17,000	\$589,042	\$75,217	\$223	\$43,817	\$21,338	\$746,637
DYER COUNTY	\$20,393	\$254,652	\$45,265	\$52,321	\$15,618	\$18,886	\$407,135
DYERSBURG	\$48,622	\$130,586	\$23,539	\$8,040	\$27,591	\$22,836	\$261,214
FAYETTE COUNTY	\$6,600	\$20,298	\$2,430	\$0	\$0	\$0	\$29,328
FENTRESS COUNTY	\$0	\$55,812	\$21,243	\$0	\$619	\$4,204	\$81,878
FRANKLIN COUNTY	\$43,656	\$325,663	\$82,251	\$83,706	\$87,670	\$119,343	\$742,289
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$42,975	\$137,461	\$27,985	\$5,095	\$13,326	\$4,684	\$231,526
*MILAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*TRENTON	\$10,000	\$112,528	\$21,882	\$5,575	\$38,682	\$8,027	\$196,694
*BRADFORD	\$34,633	\$94,251	\$13,801	\$0	\$40,330	\$2,911	\$185,926
*GIBSON CO. SPEC.	\$129,008	\$76,306	\$38,786	\$7,969	\$22,537	\$17,694	\$292,300
GILES COUNTY	\$0	\$101,665	\$14,475	\$0	\$18,727	\$2,041	\$136,908
GRAINGER COUNTY	\$0	\$24,489	\$4,423	\$0	\$500	\$200	\$29,612
GREENE COUNTY	\$23,229	\$172,884	\$18,453	\$438	\$28,755	\$7,334	\$251,093
GREENEVILLE	\$69,400	\$306,679	\$83,091	\$2,589	\$76,475	\$16,709	\$554,943
GRUNDY COUNTY	\$20,255	\$960	\$3,538	\$8,081	\$8,562	\$33,448	\$74,844
HAMBLÉN COUNTY	\$36,106	\$150,456	\$25,579	\$995	\$0	\$23,479	\$236,615
HAMILTON COUNTY	\$134,007	\$2,028,466	\$560,361	\$427,495	\$140,513	\$41,174	\$3,332,016
HANCOCK COUNTY	\$25,250	\$46,453	\$10,641	\$0	\$52	\$0	\$82,396
HARDEMAN COUNTY	\$0	\$297,563	\$47,797	\$0	\$1,702	\$14,029	\$361,091
HARDIN COUNTY	\$9,800	\$191,690	\$33,819	\$7,500	\$33,879	\$21,312	\$298,000
HAWKINS COUNTY	\$3,718	\$27,788	\$4,808	\$949	\$6,460	\$7,131	\$50,854
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$37,341	\$256,716	\$52,952	\$0	\$21,662	\$22,484	\$391,155
HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TABLE 44 2014-2015

OPERATION OF NON- INSTRUCTIONAL SERVICES COMMUNITY SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR COMMUNITY SERVICES
HENRY COUNTY	\$48,211	\$185,471	\$38,141	\$7,552	\$24,040	\$46,829	\$350,244
*PARIS	\$44,023	\$190,390	\$24,600	\$0	\$5,225	\$0	\$264,238
HICKMAN COUNTY	\$0	\$71,119	\$21,046	\$0	\$10,800	\$0	\$102,965
HOUSTON COUNTY	\$19,000	\$6,000	\$1,904	\$0	\$1,587	\$655	\$29,146
HUMPHREYS COUNTY	\$64,746	\$42,747	\$23,095	\$0	\$8,589	\$323	\$139,500
JACKSON COUNTY	\$39,299	\$107,104	\$28,280	\$0	\$35,219	\$4,720	\$214,622
JEFFERSON COUNTY	\$71,500	\$102,686	\$31,881	\$1,379	\$34,659	\$5,007	\$247,112
JOHNSON COUNTY	\$30,000	\$183,964	\$43,106	\$0	\$72,506	\$50,033	\$379,609
KNOX COUNTY	\$0	\$51,984	\$9,191	\$70,610	\$70,898	\$544	\$203,227
LAKE COUNTY	\$28,750	\$46,860	\$11,556	\$10,636	\$35,489	\$4,690	\$137,981
LAUDERDALE COUNTY	\$73,549	\$207,592	\$55,297	\$0	\$26,528	\$14,347	\$377,313
LAWRENCE COUNTY	\$32,765	\$230,096	\$50,170	\$5,487	\$51,688	\$18,600	\$388,806
LEWIS COUNTY	\$63,305	\$69,445	\$26,673	\$2,618	\$41,226	\$14,542	\$217,809
LINCOLN COUNTY	\$4,620	\$328,403	\$47,095	\$226	\$47,168	\$19,679	\$447,191
FAYETTEVILLE	\$29,548	\$57,512	\$17,933	\$0	\$4,344	\$2,772	\$112,109
LOUDON COUNTY	\$26,029	\$350,728	\$84,253	\$370	\$47,976	\$10,523	\$519,879
LENOIR CITY	\$49,443	\$39,016	\$28,599	\$1,765	\$6,857	\$13,969	\$139,649
MCMINN COUNTY	\$18,375	\$153,771	\$24,821	\$13,905	\$26,839	\$4,289	\$242,000
ATHENS	\$74,177	\$235,851	\$73,148	\$5,805	\$31,872	\$26,127	\$446,980
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$0	\$414,972	\$57,066	\$13,173	\$128,445	\$11,194	\$624,850
MACON COUNTY	\$6,893	\$20,575	\$3,299	\$0	\$3,869	\$2,000	\$36,636
MADISON COUNTY	\$7,168	\$173,737	\$26,673	\$8,357	\$6,549	\$1,011	\$223,495
MARION COUNTY	\$16,525	\$233,653	\$41,119	\$1,000	\$19,182	\$7,230	\$318,709
*RICHARD CITY	\$0	\$5,492	\$421	\$0	\$0	\$0	\$5,913
MARSHALL COUNTY	\$55,089	\$216,837	\$43,012	\$0	\$8,536	\$16,516	\$339,990
MAURY COUNTY	\$14,819	\$57,852	\$11,563	\$0	\$438	\$19,830	\$104,502
MEIGS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONROE COUNTY	\$24,814	\$0	\$17,193	\$0	\$0	\$226	\$42,233
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$500	\$500
MONTGOMERY COUNTY	\$0	\$1,000,771	\$170,176	\$58,024	\$89,143	\$34,943	\$1,353,057
MOORE COUNTY	\$0	\$15,545	\$2,947	\$0	\$2,973	\$0	\$21,465
MORGAN COUNTY	\$0	\$40,257	\$7,839	\$4,516	\$51,429	\$9,381	\$113,422
OBION COUNTY	\$117,212	\$307,679	\$55,433	\$14,649	\$46,490	\$5,269	\$546,732
UNION CITY	\$10,466	\$25,525	\$4,988	\$0	\$2,778	\$444	\$44,201
OVERTON COUNTY	\$30,810	\$382,994	\$62,059	\$199	\$59,460	\$16,139	\$551,661
PERRY COUNTY	\$0	\$172,063	\$29,511	\$5,450	\$11,877	\$11,554	\$230,455
PICKETT COUNTY	\$40,600	\$60,027	\$19,836	\$0	\$3,061	\$4,289	\$127,813
POLK COUNTY	\$0	\$181,976	\$26,032	\$0	\$37,163	\$16,586	\$261,757
PUTNAM COUNTY	\$2,000	\$1,332,484	\$255,534	\$163,226	\$73,049	\$66,506	\$1,892,799
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$0	\$504,504	\$79,942	\$12,810	\$20,482	\$24,417	\$642,155
ROBERTSON COUNTY	\$0	\$554,218	\$87,863	\$16,207	\$172,328	\$50,443	\$881,059
RUTHERFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$37,743	\$37,743
MURFREESBORO	\$143,765	\$3,017,610	\$495,448	\$46,274	\$297,769	\$211,748	\$4,212,614
SCOTT COUNTY	\$30,638	\$0	\$10,005	\$0	\$4,699	\$2,881	\$48,223
*ONEIDA	\$0	\$25,000	\$4,612	\$0	\$2,953	\$0	\$32,565
SEQUATCHIE COUNTY	\$3,500	\$125,609	\$21,915	\$0	\$15,495	\$16,511	\$183,030
SEVIER COUNTY	\$41,007	\$259,527	\$64,586	\$147	\$37,935	\$24,838	\$428,040
SHELBY COUNTY	\$461,442	\$5,407,408	\$1,157,381	\$4,356,759	\$699,869	\$172,043	\$12,254,902
ARLINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BARTLETT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COLLIERVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GERMANTOWN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MILLINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SMITH COUNTY	\$168,831	\$120,602	\$69,553	\$2,041	\$30,357	\$9,342	\$400,726
STEWART COUNTY	\$21,470	\$4,868	\$2,741	\$0	\$0	\$0	\$29,079
SULLIVAN COUNTY	\$2,500	\$38,063	\$6,890	\$28,996	\$3,757	\$6,975	\$87,181
BRISTOL	\$20,130	\$206,094	\$34,258	\$22,979	\$17,613	\$8,268	\$309,342
KINGSPORT	\$69,684	\$566,278	\$218,695	\$87,318	\$54,081	\$86,911	\$1,082,967
SUMNER COUNTY	\$321,105	\$1,349,914	\$552,769	\$19,578	\$444,021	\$219,222	\$2,906,609
TIPTON COUNTY	\$92,916	\$947,775	\$146,847	\$71,258	\$137,258	\$18,345	\$1,414,399
TROUSDALE COUNTY	\$12,025	\$86,939	\$14,584	\$8,500	\$22,157	\$663	\$144,868

TABLE 44 2014-2015

OPERATION OF NON- INSTRUCTIONAL SERVICES COMMUNITY SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR COMMUNITY SERVICES
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNION COUNTY	\$46,711	\$65,617	\$22,149	\$0	\$0	\$8,538	\$143,015
VAN BUREN COUNTY	\$33,683	\$84,728	\$22,948	\$0	\$16,099	\$1,273	\$158,731
WARREN COUNTY	\$0	\$62,532	\$5,256	\$0	\$6,098	\$1,256	\$75,142
WASHINGTON COUNTY	\$31,366	\$281,244	\$46,750	\$0	\$33,250	\$7,373	\$399,983
JOHNSON CITY	\$324,531	\$651,883	\$120,577	\$4,693	\$127,920	\$71,741	\$1,301,345
WAYNE COUNTY	\$0	\$24,984	\$5,347	\$0	\$0	\$531	\$30,862
WEAKLEY COUNTY	\$0	\$71,348	\$7,299	\$1,425	\$28,668	\$0	\$108,740
WHITE COUNTY	\$75,232	\$181,589	\$42,882	\$0	\$67,742	\$3,254	\$370,699
WILLIAMSON COUNTY	\$82,889	\$2,649,544	\$668,446	\$304,566	\$348,485	\$26,064	\$4,079,995
*FRANKLIN	\$56,132	\$791,872	\$217,240	\$120,105	\$100,771	\$9,792	\$1,295,912
WILSON COUNTY	\$1,059,720	\$1,452,588	\$1,110,189	\$34,328	\$163,038	\$80,187	\$3,900,050
*LEBANON	\$107,919	\$448,754	\$120,943	\$3,884	\$30,680	\$27,834	\$740,014
ASD	\$21,200	\$70,815	\$18,052	\$78,880	\$45,267	\$5,914	\$240,128
GRAND TOTAL	\$6,838,776	\$43,341,249	\$10,869,115	\$7,743,534	\$6,256,909	\$2,682,912	\$77,732,493

*SPECIAL SCHOOL DISTRICT

TABLE 45 2014-2015

OPERATION OF NON- INSTRUCTIONAL SERVICES EARLY CHILDHOOD EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR EARLY CHILDHOOD EDUCATION	TOTAL EXPENDITURES FOR NON-INSTRUCTIONAL SERVICES
ANDERSON COUNTY	\$13,041	\$423,455	\$121,206	\$3,924	\$9,300	\$0	\$9,236	\$580,162	\$6,864,971
CLINTON	\$0	\$65,132	\$20,267	\$0	\$3,927	\$0	\$689	\$90,015	\$674,809
OAK RIDGE	\$0	\$330,459	\$107,833	\$0	\$4,787	\$0	\$7,000	\$450,079	\$3,800,389
BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,478,409
BENTON COUNTY	\$0	\$134,752	\$63,235	\$3,061	\$21,421	\$0	\$4,844	\$227,313	\$1,631,813
BLED SOE COUNTY	\$14,000	\$300,253	\$64,006	\$3,678	\$46,969	\$0	\$4,785	\$433,691	\$2,295,580
BLOUNT COUNTY	\$7,608	\$417,551	\$191,635	\$27,978	\$3,755	\$0	\$3,295	\$651,822	\$7,386,855
ALCOA	\$0	\$162,137	\$62,592	\$0	\$1,487	\$0	\$0	\$226,216	\$1,018,041
MARYVILLE	\$26,830	\$155,195	\$43,412	\$0	\$12,638	\$0	\$3,095	\$241,170	\$3,444,275
BRADLEY COUNTY	\$0	\$0	\$0	\$1,195,860	\$0	\$0	\$0	\$1,195,860	\$7,122,939
CLEVELAND	\$0	\$0	\$0	\$1,013,604	\$0	\$0	\$0	\$1,013,604	\$4,343,723
CAMPBELL COUNTY	\$0	\$660,874	\$242,071	\$185	\$91,088	\$0	\$19,479	\$1,013,697	\$5,184,813
CANNON COUNTY	\$37,499	\$223,376	\$76,610	\$13,421	\$56,484	\$0	\$5,524	\$412,914	\$1,508,313
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,338
*HOLLOW ROCK-BR	\$2,012	\$66,017	\$17,951	\$8,740	\$8,344	\$0	\$453	\$103,517	\$471,875
*HUNTINGDON	\$0	\$185,101	\$40,762	\$25,938	\$54,798	\$0	\$3,956	\$310,555	\$1,076,136
*MCKENZIE	\$0	\$76,121	\$15,575	\$172	\$11,118	\$0	\$326	\$103,312	\$972,168
*S. CARROLL	\$3,500	\$64,558	\$17,079	\$9,048	\$8,969	\$0	\$362	\$103,516	\$392,066
*W. CARROLL	\$6,311	\$123,243	\$29,875	\$0	\$43,169	\$0	\$4,439	\$207,037	\$834,799
CARTER COUNTY	\$82,620	\$698,002	\$282,326	\$13,397	\$180,919	\$0	\$125,940	\$1,383,204	\$5,201,634
ELIZABETHTON	\$52,473	\$213,105	\$105,883	\$0	\$27,655	\$0	\$1,586	\$400,701	\$1,648,179
CHEATHAM COUNTY	\$33,033	\$310,573	\$112,907	\$257	\$35,686	\$0	\$4,567	\$497,023	\$5,013,236
CHESTER COUNTY	\$0	\$122,642	\$23,437	\$4,131	\$42,939	\$0	\$4,576	\$197,725	\$2,116,892
CLAIBORNE COUNTY	\$0	\$599,926	\$172,796	\$7,349	\$21,358	\$0	\$4,399	\$805,828	\$4,463,463
CLAY COUNTY	\$15,003	\$192,442	\$45,365	\$0	\$51,362	\$0	\$6,231	\$310,403	\$1,028,295
COCKE COUNTY	\$0	\$183,335	\$69,829	\$0	\$18,055	\$0	\$3,197	\$274,416	\$4,047,925
NEWPORT	\$0	\$133,584	\$50,094	\$0	\$14,408	\$0	\$2,995	\$201,081	\$666,717
COFFEE COUNTY	\$0	\$446,776	\$197,842	\$940	\$18,858	\$0	\$1,124	\$665,540	\$3,658,098
MANCHESTER	\$0	\$183,134	\$75,422	\$0	\$16,210	\$0	\$2,690	\$277,456	\$1,308,796
TULLAHO MA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,779,077
CROCKETT COUNTY	\$28,773	\$112,580	\$43,629	\$0	\$22,629	\$0	\$2,005	\$209,616	\$1,710,696
ALAMO	\$15,000	\$195,874	\$46,871	\$4,500	\$11,576	\$0	\$48,270	\$322,091	\$325,939
BELLS	\$3,227	\$135,970	\$25,402	\$0	\$47,715	\$0	\$2,401	\$214,715	\$555,455
CUMBERLAND COUNTY	\$11,568	\$698,968	\$325,332	\$0	\$10,822	\$0	\$16,397	\$1,063,087	\$6,786,041
DAVIDSON COUNTY	\$407,102	\$8,678,901	\$3,532,808	\$602,845	\$853,665	\$0	\$125,020	\$14,200,341	\$60,529,996
DECATUR COUNTY	\$10,300	\$209,188	\$47,242	\$5,646	\$52,063	\$0	\$4,828	\$329,267	\$1,548,193
DEKALB COUNTY	\$4,416	\$327,785	\$87,740	\$4,045	\$22,217	\$0	\$70	\$446,273	\$2,386,115
DICKSON COUNTY	\$0	\$332,047	\$116,194	\$5,432	\$13,050	\$0	\$1,976	\$468,699	\$5,015,849
DYER COUNTY	\$20,735	\$438,107	\$142,671	\$4,641	\$60,781	\$0	\$5,798	\$672,733	\$3,094,130
DYERSBURG	\$0	\$350,825	\$109,981	\$0	\$20,988	\$0	\$0	\$481,794	\$2,656,073
FAYETTE COUNTY	\$55,459	\$502,067	\$132,130	\$30,197	\$76,073	\$0	\$6,396	\$802,322	\$2,997,175
FENTRESS COUNTY	\$32,848	\$372,355	\$105,911	\$0	\$76,677	\$0	\$9,471	\$597,262	\$1,967,950
FRANKLIN COUNTY	\$33,994	\$905,507	\$377,752	\$4,552	\$19,485	\$0	\$1,199	\$1,342,489	\$4,853,688
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	\$0
HUMBOLDT	\$7,000	\$342,329	\$83,074	\$4,960	\$47,852	\$0	\$3,331	\$488,546	\$1,798,306
*MILAN	\$19,368	\$349,905	\$98,803	\$14,840	\$26,204	\$0	\$427	\$509,547	\$1,506,980
*TRENTON	\$43,875	\$232,904	\$79,369	\$24,580	\$25,234	\$0	\$1,676	\$407,638	\$1,456,473
*BRADFORD	\$9,125	\$153,574	\$44,864	\$1,000	\$17,527	\$0	\$8,890	\$234,980	\$803,073
*GIBSON CO. SPEC.	\$0	\$239,499	\$57,617	\$41,784	\$55,287	\$0	\$8,968	\$403,155	\$2,527,646
GILES COUNTY	\$23,757	\$319,834	\$136,033	\$772	\$45,800	\$0	\$16,466	\$542,662	\$2,952,443
GRAINGER COUNTY	\$0	\$290,973	\$72,252	\$0	\$30,257	\$0	\$9,648	\$403,130	\$2,527,495
GREENE COUNTY	\$32,569	\$718,266	\$262,919	\$368,435	\$224,577	\$0	\$80,872	\$1,687,638	\$5,726,731
GREENEVILLE	\$19,767	\$294,310	\$99,427	\$11,556	\$18,469	\$0	\$10,807	\$454,336	\$2,465,433

TABLE 45 2014-2015

OPERATION OF NON- INSTRUCTIONAL SERVICES EARLY CHILDHOOD EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR EARLY CHILDHOOD EDUCATION	TOTAL EXPENDITURES FOR NON-INSTRUCTIONAL SERVICES
GRUNDY COUNTY	\$42,621	\$197,199	\$73,368	\$2,427	\$85,068	\$0	\$44,448	\$445,131	\$1,928,540
HAMBLEN COUNTY	\$0	\$610,001	\$155,192	\$0	\$77,574	\$0	\$4,884	\$777,651	\$6,229,052
HAMILTON COUNTY	\$53,865	\$1,920,525	\$934,946	\$0	\$38,106	\$0	\$20,201	\$2,967,643	\$27,097,954
HANCOCK COUNTY	\$53,112	\$473,383	\$95,286	\$0	\$30,414	\$0	\$3,415	\$655,610	\$1,439,891
HARDEMAN COUNTY	\$132,650	\$591,967	\$181,162	\$5,553	\$107,535	\$0	\$24,168	\$1,043,035	\$3,911,263
HARDIN COUNTY	\$370	\$344,580	\$142,937	\$0	\$53,686	\$0	\$7,742	\$549,315	\$3,349,351
HAWKINS COUNTY	\$55,914	\$202,926	\$118,906	\$900	\$2,996	\$0	\$688	\$382,330	\$4,067,898
ROGERSVILLE	\$0	\$68,877	\$23,810	\$0	\$6,738	\$0	\$292	\$99,717	\$401,876
HAYWOOD COUNTY	\$0	\$428,760	\$124,766	\$7,307	\$36,035	\$0	\$7,968	\$604,836	\$3,046,137
HENDERSON COUNTY	\$0	\$313,971	\$71,485	\$15,000	\$98,200	\$0	\$6,629	\$505,285	\$2,841,403
LEXINGTON	\$0	\$136,267	\$40,910	\$0	\$12,337	\$0	\$12,563	\$202,077	\$850,586
HENRY COUNTY	\$0	\$219,478	\$55,907	\$2,983	\$13,335	\$0	\$5,827	\$297,530	\$2,570,065
*PARIS	\$9,500	\$156,905	\$52,112	\$22,411	\$40,975	\$0	\$2,908	\$284,811	\$1,557,756
HICKMAN COUNTY	\$32,000	\$244,015	\$96,130	\$863	\$50,917	\$0	\$1,477	\$425,402	\$2,588,193
HOUSTON COUNTY	\$31,317	\$224,391	\$39,260	\$0	\$12,558	\$0	\$2,808	\$310,334	\$1,145,506
HUMPHREYS COUNTY	\$0	\$491,019	\$156,794	\$15,811	\$63,967	\$0	\$26,053	\$753,644	\$2,700,688
JACKSON COUNTY	\$43,500	\$177,653	\$45,326	\$2,253	\$32,271	\$0	\$14,185	\$315,188	\$1,510,568
JEFFERSON COUNTY	\$8,983	\$432,933	\$177,530	\$107,133	\$19,647	\$0	\$15,871	\$762,097	\$4,499,504
JOHNSON COUNTY	\$11,674	\$168,734	\$72,014	\$0	\$24,219	\$0	\$9,804	\$286,445	\$2,129,414
KNOX COUNTY	\$85,184	\$2,177,667	\$625,748	\$2,535	\$67,456	\$0	\$67,029	\$3,025,619	\$30,019,461
LAKE COUNTY	\$0	\$216,396	\$65,657	\$0	\$32,948	\$0	\$1,683	\$316,684	\$993,930
LAUDERDALE COUNTY	\$60,538	\$545,446	\$216,256	\$47,926	\$66,800	\$0	\$19,223	\$956,189	\$4,434,102
LAWRENCE COUNTY	\$57,304	\$657,751	\$253,811	\$51,448	\$103,445	\$0	\$9,194	\$1,132,953	\$5,402,893
LEWIS COUNTY	\$58,188	\$238,954	\$70,790	\$3,214	\$34,668	\$0	\$4,921	\$410,735	\$1,814,963
LINCOLN COUNTY	\$57,762	\$519,062	\$154,301	\$0	\$29,183	\$1,205	\$6,720	\$768,233	\$3,126,265
FAYETTEVILLE	\$0	\$306,603	\$85,896	\$0	\$17,848	\$0	\$4,384	\$414,731	\$1,281,223
LOUDON COUNTY	\$0	\$145,050	\$191,916	\$436,359	\$16,322	\$0	\$4,050	\$793,697	\$3,693,985
LENOIR CITY	\$0	\$141,199	\$47,569	\$0	\$994	\$0	\$1,442	\$191,204	\$1,186,618
MCMINN COUNTY	\$19,854	\$655,125	\$256,710	\$0	\$76,727	\$0	\$12,402	\$1,020,818	\$4,388,717
ATHENS	\$10,000	\$455,686	\$164,022	\$2,533	\$15,349	\$0	\$2,021	\$649,611	\$2,323,046
ETOWAH	\$0	\$109,348	\$41,161	\$0	\$32,289	\$0	\$2,805	\$185,603	\$387,518
MCNAIRY COUNTY	\$12,500	\$497,972	\$167,763	\$1,842	\$10,890	\$0	\$12,145	\$703,112	\$3,633,511
MACON COUNTY	\$3,015	\$186,808	\$46,649	\$285	\$49,825	\$0	\$9,768	\$296,350	\$2,277,302
MADISON COUNTY	\$4,000	\$1,111,116	\$304,803	\$400	\$37,383	\$0	\$1,416	\$1,459,118	\$10,112,453
MARION COUNTY	\$0	\$246,437	\$103,872	\$4,449	\$20,883	\$0	\$3,658	\$379,299	\$3,298,055
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$157,696
MARSHALL COUNTY	\$0	\$114,476	\$51,364	\$0	\$24,365	\$0	\$4,561	\$194,766	\$3,518,620
MAURY COUNTY	\$0	\$767,372	\$308,963	\$40	\$7,427	\$0	\$4,753	\$1,088,555	\$7,210,653
MEIGS COUNTY	\$34,990	\$270,314	\$63,858	\$2,000	\$21,744	\$12,000	\$10,334	\$415,240	\$1,411,434
MONROE COUNTY	\$14,632	\$209,980	\$82,334	\$0	\$8,038	\$0	\$1,687	\$316,671	\$3,308,688
SWEETWATER	\$17,867	\$188,760	\$62,811	\$0	\$16,235	\$0	\$2,395	\$288,068	\$404,704
MONTGOMERY COUNTY	\$0	\$1,526,103	\$593,206	\$0	\$0	\$0	\$5,971	\$2,125,280	\$18,340,900
MOORE COUNTY	\$6,427	\$58,580	\$33,034	\$0	\$0	\$0	\$81	\$98,122	\$596,534
MORGAN COUNTY	\$18,839	\$731,028	\$182,479	\$5,484	\$109,676	\$0	\$40,121	\$1,087,627	\$2,997,452
OBION COUNTY	\$13,332	\$295,042	\$87,145	\$2,800	\$59,795	\$0	\$16,973	\$475,087	\$3,074,248
UNION CITY	\$0	\$132,019	\$64,656	\$0	\$4,157	\$0	\$0	\$200,832	\$1,150,721
OVERTON COUNTY	\$46,862	\$296,181	\$104,950	\$8,972	\$43,429	\$0	\$18,743	\$519,137	\$3,055,163
PERRY COUNTY	\$0	\$232,840	\$53,070	\$0	\$11,894	\$0	\$2,488	\$300,292	\$1,202,641
PICKETT COUNTY	\$14,000	\$65,284	\$18,687	\$0	\$4,448	\$0	\$0	\$102,419	\$678,224
POLK COUNTY	\$0	\$376,996	\$143,764	\$0	\$39,178	\$0	\$7,297	\$567,235	\$2,355,325
PUTNAM COUNTY	\$35,916	\$1,155,251	\$505,628	\$81,142	\$67,317	\$0	\$9,047	\$1,854,301	\$9,034,475
RHEA COUNTY	\$0	\$279,171	\$99,598	\$3,039	\$17,228	\$0	\$0	\$399,036	\$2,973,886
DAYTON	\$4,647	\$63,608	\$31,111	\$2,740	\$14,083	\$0	\$1,200	\$117,389	\$524,946
ROANE COUNTY	\$0	\$203,430	\$79,527	\$370,109	\$9,326	\$0	\$1,114	\$663,506	\$4,761,225

TABLE 45 2014-2015

OPERATION OF NON- INSTRUCTIONAL SERVICES EARLY CHILDHOOD EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR EARLY CHILDHOOD EDUCATION	TOTAL EXPENDITURES FOR NON-INSTRUCTIONAL SERVICES
ROBERTSON COUNTY	\$0	\$569,506	\$234,945	\$2,629	\$53,498	\$0	\$95,150	\$955,728	\$5,759,890
RUTHERFORD COUNTY	\$0	\$1,561,145	\$647,340	\$43,131	\$16,145	\$0	\$5,673	\$2,273,434	\$18,427,321
MURFREESBORO	\$0	\$813,818	\$253,954	\$17,875	\$0	\$0	\$19	\$1,085,666	\$11,270,245
SCOTT COUNTY	\$30,638	\$570,229	\$140,785	\$0	\$161,228	\$0	\$21,205	\$924,085	\$2,780,060
*ONEIDA	\$0	\$206,000	\$87,520	\$0	\$15,782	\$0	\$8,500	\$317,802	\$984,158
SEQUATCHIE COUNTY	\$0	\$69,058	\$21,446	\$0	\$7,734	\$0	\$2,583	\$100,821	\$1,535,393
SEVIER COUNTY	\$0	\$374,998	\$125,922	\$0	\$16,862	\$0	\$9,833	\$527,615	\$8,857,045
SHELBY COUNTY	\$570,937	\$6,113,493	\$1,758,811	\$18,805,508	\$737,826	\$0	\$397,311	\$28,383,886	\$111,698,591
ARLINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,038,448
BARTLETT	\$0	\$163,932	\$49,339	\$76,398	\$24,375	\$0	\$6,668	\$320,711	\$3,018,390
COLLIERVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,081,449
GERMANTOWN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,015,200
LAKELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$177,460
MILLINGTON	\$0	\$295,841	\$65,123	\$103,632	\$56,980	\$0	\$4,623	\$526,199	\$1,890,038
SMITH COUNTY	\$49,354	\$291,618	\$104,165	\$0	\$43,324	\$0	\$11,249	\$499,710	\$2,679,025
STEWART COUNTY	\$27,248	\$260,650	\$86,579	\$0	\$3,692	\$0	\$25,264	\$403,433	\$1,527,866
SULLIVAN COUNTY	\$0	\$441,585	\$177,522	\$0	\$18,473	\$0	\$4,900	\$642,480	\$5,194,854
BRISTOL	\$0	\$358,670	\$85,579	\$1,508	\$0	\$0	\$1,032	\$446,789	\$2,831,574
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,428,903
SUMNER COUNTY	\$55,031	\$3,300	\$11,944	\$1,536	\$7,712	\$0	\$9,846	\$89,369	\$14,761,122
TIPTON COUNTY	\$0	\$691,127	\$241,956	\$216	\$8,209	\$0	\$90,331	\$1,031,839	\$8,391,919
TROUSDALE COUNTY	\$8,000	\$55,594	\$10,485	\$0	\$28,025	\$0	\$646	\$102,750	\$745,704
UNICOI COUNTY	\$61,244	\$374,157	\$159,148	\$0	\$19,513	\$0	\$842	\$614,904	\$1,772,866
UNION COUNTY	\$6,830	\$172,715	\$51,546	\$2,806	\$82,061	\$0	\$10,431	\$326,389	\$1,980,455
VAN BUREN COUNTY	\$33,683	\$131,090	\$38,226	\$535	\$5,862	\$0	\$2,772	\$212,168	\$903,463
WARREN COUNTY	\$0	\$530,005	\$135,629	\$0	\$52,748	\$0	\$40,469	\$758,851	\$3,982,732
WASHINGTON COUNTY	\$0	\$165,643	\$52,954	\$0	\$4,209	\$0	\$1,777	\$224,583	\$4,300,707
JOHNSON CITY	\$21,996	\$402,289	\$76,275	\$1,156	\$13,415	\$0	\$5,208	\$520,339	\$5,090,669
WAYNE COUNTY	\$32,017	\$743,824	\$156,323	\$0	\$41,966	\$0	\$64,172	\$1,038,302	\$2,405,340
WEAKLEY COUNTY	\$0	\$365,732	\$130,283	\$14,310	\$68,502	\$0	\$6,397	\$585,224	\$3,201,573
WHITE COUNTY	\$0	\$293,973	\$95,212	\$0	\$29,671	\$0	\$0	\$418,856	\$2,912,068
WILLIAMSON COUNTY	\$0	\$557,945	\$192,832	\$255	\$37,676	\$0	\$6,964	\$795,672	\$16,130,398
*FRANKLIN	\$0	\$296,010	\$93,150	\$0	\$2,172	\$0	\$2,692	\$394,024	\$3,660,003
WILSON COUNTY	\$0	\$711,215	\$304,436	\$0	\$29,134	\$0	\$0	\$1,044,785	\$11,135,750
*LEBANON	\$0	\$597,796	\$147,286	\$949	\$18,527	\$0	\$8,136	\$772,694	\$3,295,804
ASD	\$0	\$1,250	\$326	\$712,675	\$0	\$0	\$0	\$714,251	\$1,092,937

TABLE 46 2014-2015

CAPITAL OUTLAY REGULAR CAPITAL OUTLAY	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY
ANDERSON COUNTY	\$0	\$0	\$0	\$30,833	\$210,008	\$0	\$240,841
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$0	\$0	\$25,792	\$20,438	\$95,173	\$113,024	\$254,427
BEDFORD COUNTY	\$0	\$0	\$0	\$14,172	\$735,272	\$0	\$749,444
BENTON COUNTY	\$0	\$0	\$18,250	\$104,617	\$53,620	\$4,450	\$180,937
BLED SOE COUNTY	\$0	\$0	\$0	\$0	\$0	\$2,882	\$2,882
BLOUNT COUNTY	\$0	\$0	\$47,531	\$0	\$222,381	\$74,836	\$344,748
ALCOA	\$0	\$0	\$0	\$0	\$0	\$19,586	\$19,586
MARYVILLE	\$0	\$0	\$2,350	\$0	\$630,000	\$232,605	\$864,955
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$548,516	\$496,732	\$1,045,248
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAMPBELL COUNTY	\$0	\$0	\$30,000	\$20,991	\$186,065	\$166,062	\$403,118
CANNON COUNTY	\$0	\$0	\$5,899	\$0	\$225,846	\$4,049	\$235,794
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$1,646	\$16,887	\$18,533
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$54,380	\$0	\$54,380
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$627,788	\$627,788
*MCKENZIE	\$0	\$0	\$16,073	\$0	\$1,029,584	\$0	\$1,045,657
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*W. CARROLL	\$0	\$0	\$0	\$0	\$107,046	\$155,655	\$262,701
CARTER COUNTY	\$0	\$0	\$80,821	\$0	\$1,092,575	\$96,236	\$1,269,632
ELIZABETHTON	\$0	\$0	\$323,067	\$0	\$3,379,056	\$0	\$3,702,123
CHEATHAM COUNTY	\$0	\$0	\$0	\$0	\$8,497	\$61,293	\$69,790
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$69,459	\$0	\$69,459
CLAIBORNE COUNTY	\$0	\$0	\$0	\$0	\$47,676	\$80,304	\$127,980
CLAY COUNTY	\$0	\$0	\$18,393	\$7,775	\$386,855	\$153,130	\$566,153
COCKE COUNTY	\$0	\$0	\$28,700	\$0	\$389,386	\$0	\$418,086
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$33,131	\$175,359	\$208,490
MANCHESTER	\$0	\$0	\$730	\$0	\$0	\$0	\$730
TULLAHOMA	\$0	\$0	\$0	\$0	\$234,928	\$0	\$234,928
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$32,930	\$32,930
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$58,721	\$58,721
CUMBERLAND COUNTY	\$0	\$0	\$6,871	\$0	\$0	\$233,612	\$240,483
DAVIDSON COUNTY	\$0	\$0	\$2,096	\$0	\$505,633	\$187,931	\$695,660
DECATUR COUNTY	\$0	\$0	\$77,018	\$0	\$1,111,848	\$0	\$1,188,866
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$10,192	\$130,418	\$140,610
DICKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$183,599	\$183,599
DYER COUNTY	\$0	\$0	\$168,953	\$471,840	\$320,213	\$173,656	\$1,134,662
DYERSBURG	\$0	\$0	\$0	\$0	\$32,591	\$192,029	\$224,620
FAYETTE COUNTY	\$0	\$0	\$0	\$0	\$142,058	\$368,182	\$510,240
FENTRESS COUNTY	\$0	\$0	\$0	\$0	\$77,446	\$0	\$77,446
FRANKLIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA

TABLE 46 2014-2015

CAPITAL OUTLAY REGULAR CAPITAL OUTLAY	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY
HUMBOLDT	\$0	\$0	\$0	\$0	\$129,328	\$30,000	\$159,328
*MILAN	\$0	\$0	\$0	\$0	\$0	\$229,085	\$229,085
*TRENTON	\$0	\$0	\$0	\$0	\$237,565	\$0	\$237,565
*BRADFORD	\$0	\$0	\$18,029	\$0	\$2,228	\$65,000	\$85,257
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$2,676,153	\$2,676,153
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAINGER COUNTY	\$0	\$0	\$45,810	\$0	\$651,381	\$22,251	\$719,442
GREENE COUNTY	\$0	\$0	\$0	\$0	\$1,332,629	\$0	\$1,332,629
GREENEVILLE	\$0	\$0	\$10,000	\$0	\$348,707	\$0	\$358,707
GRUNDY COUNTY	\$0	\$0	\$24,813	\$21,115	\$43,689	\$800	\$90,417
HAMBLEN COUNTY	\$0	\$0	\$0	\$0	\$1,986,782	\$0	\$1,986,782
HAMILTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$372,354	\$372,354
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$59,439	\$59,439
HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$194,406	\$164,170	\$358,576
HARDIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAWKINS COUNTY	\$0	\$0	\$60,032	\$99,597	\$1,051,930	\$22,421	\$1,233,980
ROGERSVILLE	\$0	\$0	\$0	\$0	\$81,600	\$0	\$81,600
HAYWOOD COUNTY	\$0	\$0	\$18,887	\$0	\$640,209	\$0	\$659,096
HENDERSON COUNTY	\$0	\$0	\$0	\$371,363	\$608,167	\$0	\$979,530
LEXINGTON	\$0	\$0	\$0	\$0	\$185,243	\$0	\$185,243
HENRY COUNTY	\$0	\$0	\$0	\$0	\$198,757	\$0	\$198,757
*PARIS	\$0	\$0	\$0	\$0	\$9,757	\$93,958	\$103,715
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$1,196,208	\$1,196,208
HOUSTON COUNTY	\$0	\$0	\$5,000	\$0	\$132,625	\$14,747	\$152,372
HUMPHREYS COUNTY	\$0	\$0	\$1,712,243	\$0	\$0	\$0	\$1,712,243
JACKSON COUNTY	\$0	\$0	\$17,650	\$0	\$301,413	\$0	\$319,063
JEFFERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$68,033	\$68,033
JOHNSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KNOX COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKE COUNTY	\$0	\$0	\$125,000	\$0	\$25,097	\$24,221	\$174,318
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$382,607	\$0	\$382,607
LAWRENCE COUNTY	\$0	\$0	\$0	\$0	\$28,301	\$0	\$28,301
LEWIS COUNTY	\$0	\$0	\$0	\$409,330	\$22,089	\$0	\$431,419
LINCOLN COUNTY	\$4,704	\$505	\$0	\$0	\$0	\$1,045,004	\$1,050,213
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$41,751	\$41,751
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$12,776	\$0	\$12,776
LENOIR CITY	\$0	\$0	\$2,000	\$0	\$354,121	\$9,257	\$365,378
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$494,311	\$155,540	\$649,851
ATHENS	\$0	\$0	\$17,600	\$0	\$649,770	\$190,920	\$858,290
ETOWAH	\$0	\$0	\$0	\$0	\$7,548	\$0	\$7,548
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$654,522	\$34,483	\$689,005
MACON COUNTY	\$0	\$0	\$0	\$0	\$30,404	\$86,481	\$116,885
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARION COUNTY	\$0	\$0	\$57,452	\$0	\$0	\$0	\$57,452

TABLE 46 2014-2015

CAPITAL OUTLAY REGULAR CAPITAL OUTLAY	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY
*RICHARD CITY	\$0	\$0	\$0	\$0	\$8,962	\$0	\$8,962
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$865,705	\$865,705
MAURY COUNTY	\$0	\$0	\$0	\$0	\$1,798,534	\$0	\$1,798,534
MEIGS COUNTY	\$0	\$0	\$49,910	\$0	\$861,660	\$63,890	\$975,460
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MOORE COUNTY	\$0	\$0	\$0	\$0	\$309,669	\$0	\$309,669
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$0	\$0	\$6,190	\$140,711	\$286,278	\$0	\$433,179
UNION CITY	\$0	\$0	\$0	\$0	\$363,552	\$0	\$363,552
OVERTON COUNTY	\$0	\$0	\$8,211	\$0	\$36,850	\$214,450	\$259,511
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RHEA COUNTY	\$0	\$0	\$16,066	\$0	\$0	\$0	\$16,066
DAYTON	\$0	\$0	\$0	\$0	\$56,819	\$30,249	\$87,068
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$43,866	\$43,866
ROBERTSON COUNTY	\$0	\$0	\$0	\$0	\$25,000	\$102,958	\$127,958
RUTHERFORD COUNTY	\$0	\$0	\$42,872	\$0	\$0	\$0	\$42,872
MURFREESBORO	\$0	\$0	\$0	\$181,226	\$142,834	\$858,330	\$1,182,390
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$27,827	\$0	\$27,827
*ONEIDA	\$0	\$0	\$0	\$0	\$1,076	\$0	\$1,076
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$611,289	\$0	\$611,289
SEVIER COUNTY	\$0	\$0	\$20,064	\$1,180,491	\$2,647,078	\$0	\$3,847,633
SHELBY COUNTY	\$0	\$0	\$34,044	\$0	\$90,294	\$620,577	\$744,915
ARLINGTON	\$0	\$0	\$0	\$0	\$142,098	\$32,703	\$174,801
BARTLETT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COLLIERVILLE	\$0	\$0	\$39,789	\$234,554	\$87,703	\$144,628	\$506,674
GERMANTOWN	\$0	\$0	\$0	\$0	\$166,295	\$204,542	\$370,837
LAKELAND	\$0	\$0	\$35	\$0	\$0	\$1	\$36
MILLINGTON	\$0	\$0	\$0	\$0	\$0	\$304,931	\$304,931
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$15,191	\$15,191
STEWART COUNTY	\$0	\$0	\$0	\$0	\$11,762	\$0	\$11,762
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$18,820	\$5,665	\$24,485
BRISTOL	\$0	\$0	\$118,646	\$76,902	\$1,623,132	\$0	\$1,818,680
KINGSPORT	\$0	\$0	\$0	\$39,088	\$357,033	\$506,280	\$902,401
SUMNER COUNTY	\$0	\$0	\$0	\$16,000	\$149,825	\$55,594	\$221,419
TIPTON COUNTY	\$19,190	\$1,715	\$6,919	\$0	\$366,847	\$0	\$394,671
TROUSDALE COUNTY	\$0	\$0	\$50,563	\$0	\$964,668	\$5,554	\$1,020,785
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$281,052	\$411,432	\$692,484
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN BUREN COUNTY	\$0	\$0	\$0	\$10,688	\$39,421	\$3,037	\$53,146

TABLE 46 2014-2015

CAPITAL OUTLAY REGULAR CAPITAL OUTLAY	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY
WARREN COUNTY	\$0	\$0	\$0	\$0	\$636,189	\$0	\$636,189
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON CITY	\$0	\$0	\$0	\$0	\$86,444	\$0	\$86,444
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$246,311	\$0	\$246,311
WHITE COUNTY	\$0	\$0	\$0	\$1,072,514	\$473,774	\$0	\$1,546,288
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$818,700	\$818,700
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$23,894	\$2,220	\$3,360,369	\$4,524,245	\$35,658,139	\$15,952,515	\$59,521,383

TABLE 47 2014-2015

DEBT SERVICE EDUCATION DEBT SERVICE OPERATING TRANSFERS	PRINCIPAL ON BONDS AND NOTES	INTEREST ON BONDS AND NOTES	CONTRIBUTION TO PRIMARY GOVERNMENT -- PRINCIPAL	CONTRIBUTION TO PRIMARY GOVERNMENT -- INTEREST	OTHER DEBT SERVICE	TOTAL EXPENDITURES FOR EDUCATION DEBT SERVICE	TRANSFER OF FUNDS
COLLIERVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$710,450
GERMANTOWN	\$0	\$0	\$0	\$0	\$0	\$0	\$307,440
LAKELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
MILLINGTON	\$2,130,219	\$26,108	\$0	\$0	\$4,750	\$2,161,077	\$68,968
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$12,200
STEWART COUNTY	\$800,000	\$11,900	\$0	\$0	\$0	\$811,900	\$20,841
SULLIVAN COUNTY	\$0	\$8,642	\$0	\$0	\$0	\$8,642	\$3,237,523
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$778,122
KINGSPORT	\$2,772,324	\$946,246	\$0	\$0	\$0	\$3,718,570	\$468,440
SUMNER COUNTY	\$43,020	\$2,607	\$0	\$0	\$0	\$45,627	\$379,067
TIPTON COUNTY	\$0	\$0	\$500,000	\$0	\$0	\$500,000	\$40,972
TROUSDALE COUNTY	\$159,450	\$0	\$245,000	\$0	\$8,929	\$413,379	\$50,000
UNICOI COUNTY	\$177,924	\$649	\$0	\$0	\$0	\$178,573	\$45,000
UNION COUNTY	\$24,930	\$1,070	\$0	\$0	\$594,051	\$620,051	\$661,227
VAN BUREN COUNTY	\$2,291,048	\$16,059	\$0	\$0	\$6,314	\$2,313,421	\$3,830
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$293,782
JOHNSON CITY	\$3,047,290	\$1,439,377	\$0	\$0	\$194,740	\$4,681,407	\$102,017
WAYNE COUNTY	\$0	\$0	\$200,000	\$0	\$0	\$200,000	\$0
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$181,296	\$181,296	\$1,267,032
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$20,502
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$510,251
*FRANKLIN	\$3,001,986	\$3,552,911	\$0	\$0	\$0	\$6,554,897	\$53,119
WILSON COUNTY	\$1,048,575	\$253,821	\$0	\$0	\$0	\$1,302,396	\$214,492
*LEBANON	\$1,269,152	\$838,602	\$0	\$0	\$2,719	\$2,110,473	\$134,477
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$116,779,216	\$63,785,356	\$2,833,208	\$5,654,755	\$73,250,779	\$262,303,314	\$255,439,327

*SPECIAL SCHOOL DISTRICT

TABLE 48 2014-2015

CAPITAL PROJECTS EDUCATION CAPITAL PROJECTS	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	EQUIPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR EDUCATION CAPITAL PROJECTS	GRAND TOTAL OF ALL EXPENDITURES
ANDERSON COUNTY	\$0	\$0	\$60	\$0	\$0	\$3,059,060	\$0	\$3,059,120	\$66,374,336
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,597,252
OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,896,036
BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,003,744
BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,726,237
BLED SOE COUNTY	\$0	\$0	\$26,334	\$0	\$64,310	\$1,511,692	\$0	\$1,602,336	\$19,849,014
BLOUNT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92,749,718
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,457,426
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,101,923
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,916,630
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,299,627
CAMPBELL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,877,931
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,482,267
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,952,336
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,543,483
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,958,088
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,996,317
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,407,292
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,426,444
CARTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,113,150
ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,404,952
CHEATHAM COUNTY	\$0	\$0	\$13,708	\$0	\$0	\$0	\$0	\$13,708	\$51,683,231
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,497,022
CLAIBORNE COUNTY	\$0	\$0	\$0	\$31,569	\$0	\$3,040	\$0	\$34,609	\$42,881,832
CLAY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,239,311
COCKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,911,252
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$10,805	\$0	\$10,805	\$6,756,596
COFFEE COUNTY	\$1,088	\$178	\$65,210	\$355	\$18,750	\$333,109	\$3,570	\$422,260	\$39,040,183
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,635,585
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,824,306
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,439,072
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,640,151
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,428,236
CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,166,274
DAVIDSON COUNTY	\$0	\$0	\$5,154,962	\$5,174,025	\$16,754,874	\$72,946,789	\$1,444,837	\$101,475,487	\$1,192,333,290
DECATUR COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,148,869
DEKALB COUNTY	\$0	\$0	\$14,100	\$0	\$0	\$898,522	\$0	\$912,622	\$24,098,475
DICKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$796,328	\$0	\$796,328	\$69,199,365
DYER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,477,239
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$617,519	\$0	\$617,519	\$26,218,340
FAYETTE COUNTY	\$0	\$0	\$99,211	\$8,400	\$432,658	\$4,130,385	\$0	\$4,670,654	\$34,435,108
FENTRESS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,489,723
FRANKLIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,730,976
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	\$0
HUMBOLDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,950,103
*MILAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,041,754
*TRENTON	\$0	\$0	\$15	\$0	\$0	\$1,049	\$0	\$1,064	\$13,105,633
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$29,850	\$0	\$29,850	\$5,497,893
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,754,208
GILES COUNTY	\$0	\$0	\$203	\$0	\$0	\$329,796	\$5,441	\$335,440	\$34,143,552
GRAINGER COUNTY	\$0	\$0	\$0	\$0	\$0	\$2,459,180	\$0	\$2,459,180	\$31,749,167
GREENE COUNTY	\$0	\$0	\$0	\$0	\$565,396	\$0	\$0	\$565,396	\$56,586,137
GREENEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,299,831
GRUNDY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,662,998
HAMLEN COUNTY	\$0	\$0	\$0	\$0	\$0	\$4,996,030	\$0	\$4,996,030	\$110,993,072

TABLE 48 2014-2015

CAPITAL PROJECTS EDUCATION CAPITAL PROJECTS	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	EQUIPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR EDUCATION CAPITAL PROJECTS	GRAND TOTAL OF ALL EXPENDITURES
*ONEIDA	\$0	\$0	\$0	\$0	\$70,500	\$0	\$3,600	\$74,100	\$10,705,571
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$209,427	\$209,427	\$20,487,545
SEVIER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$136,746,301
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$868,727	\$6,387,046	\$1,354,621	\$8,610,395	\$1,322,543,515
ARLINGTON	\$0	\$0	\$267,938	\$0	\$0	\$0	\$0	\$267,938	\$35,650,146
BARTLETT	\$0	\$0	\$17,510	\$0	\$0	\$0	\$0	\$17,510	\$69,899,815
COLLIERVILLE	\$0	\$0	\$418,775	\$0	\$0	\$569,371	\$0	\$988,146	\$64,354,548
GERMANTOWN	\$0	\$0	\$25,605	\$0	\$0	\$0	\$0	\$25,605	\$43,439,438
LAKELAND	\$0	\$0	\$261,156	\$0	\$0	\$0	\$0	\$261,156	\$7,225,953
MILLINGTON	\$0	\$0	\$86,756	\$0	\$0	\$1,098,516	\$0	\$1,185,272	\$26,292,527
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,792,057
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,775,670
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$329,114	\$0	\$329,114	\$90,589,110
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,051,575
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,832,491
SUMNER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$231,037,937
TIPTON COUNTY	\$0	\$0	\$23,479	\$0	\$0	\$1,333,044	\$0	\$1,356,523	\$90,957,209
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,299,802
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,789,826
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$26,076	\$97,934	\$124,010	\$36,550,443
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,469,612
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$5,987,200	\$0	\$5,987,200	\$59,002,670
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,243,812
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,376,974
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,984,814
WEAKLEY COUNTY	\$17,384	\$1,330	\$133,742	\$0	\$0	\$0	\$1,092,678	\$1,245,134	\$37,404,600
WHITE COUNTY	\$0	\$0	\$29,835	\$0	\$0	\$2,187,927	\$0	\$2,217,762	\$33,246,434
WILLIAMSON COUNTY	\$0	\$0	\$377,879	\$1,986,675	\$2,199,535	\$43,827,209	\$0	\$48,391,298	\$343,200,570
*FRANKLIN	\$0	\$0	\$70,380	\$0	\$746,350	\$313,208	\$0	\$1,129,938	\$55,625,485
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$15,131,263	\$405,098	\$15,536,361	\$143,504,923
*LEBANON	\$0	\$0	\$132,378	\$1,290,217	\$31,800	\$1,395,633	\$28,044	\$2,878,072	\$36,387,094
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,730,675
GRAND TOTAL	\$52,735	\$8,259	\$26,802,963	\$10,584,068	\$25,579,957	\$236,552,701	\$4,823,209	\$304,403,892	\$9,531,372,640

*SPECIAL SCHOOL DISTRICT

TABLE 49 2014-2015

CURRENT EXPENDITURES	INSTRUCTION	SUPPORT SERVICES-STUDENT	SUPPORT SERVICES-INSTRUCTIONAL STAFF	SUPPORT SERVICES-ADMINISTRATION	SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT	OTHER CURRENT EXPENDITURES	TOTAL CURRENT EXPENDITURES
ANDERSON COUNTY	\$33,649,087	\$2,285,726	\$3,165,182	\$5,417,225	\$5,828,087	\$7,342,807	\$57,688,114
CLINTON	\$4,758,075	\$324,558	\$968,787	\$825,906	\$603,757	\$707,124	\$8,188,207
OAK RIDGE	\$30,766,289	\$1,993,797	\$3,592,756	\$4,963,227	\$5,726,524	\$4,152,483	\$51,195,076
BEDFORD COUNTY	\$35,351,097	\$2,327,984	\$2,915,702	\$4,481,688	\$6,440,881	\$9,161,791	\$60,679,143
BENTON COUNTY	\$11,868,931	\$788,583	\$1,186,741	\$1,730,937	\$1,884,517	\$2,451,280	\$19,910,989
BLED SOE COUNTY	\$8,925,364	\$710,426	\$905,485	\$1,426,240	\$1,278,556	\$2,419,574	\$15,665,645
BLOUNT COUNTY	\$56,542,622	\$2,843,851	\$3,690,477	\$8,193,444	\$8,734,076	\$10,034,732	\$90,039,202
ALCOA	\$11,572,582	\$710,097	\$727,407	\$1,745,338	\$1,859,882	\$1,336,709	\$17,952,015
MARYVILLE	\$33,531,193	\$1,221,304	\$2,557,976	\$4,428,076	\$3,811,768	\$3,575,186	\$49,125,502
BRADLEY COUNTY	\$48,406,640	\$3,963,071	\$5,408,639	\$6,054,176	\$5,619,482	\$8,884,699	\$78,336,707
CLEVELAND	\$28,613,318	\$2,805,415	\$2,555,152	\$3,571,058	\$3,773,605	\$4,033,880	\$45,352,428
CAMPBELL COUNTY	\$23,866,059	\$2,251,346	\$3,829,946	\$3,951,303	\$3,588,715	\$5,048,658	\$42,536,027
CANNON COUNTY	\$9,554,741	\$494,169	\$846,642	\$1,635,200	\$1,154,080	\$1,891,220	\$15,576,052
CARROLL COUNTY	\$1,029,814	\$228,591	\$133,143	\$539,075	\$225,370	\$1,777,810	\$3,933,803
*HOLLOW ROCK-BR	\$3,110,863	\$368,841	\$280,987	\$448,695	\$402,876	\$376,608	\$4,988,870
*HUNTINGDON	\$6,083,934	\$291,837	\$526,430	\$921,701	\$833,457	\$694,367	\$9,351,726
*MCKENZIE	\$6,035,810	\$382,350	\$603,121	\$1,052,570	\$934,804	\$868,856	\$9,877,511
*S. CARROLL	\$1,689,811	\$132,394	\$201,066	\$410,590	\$390,485	\$228,550	\$3,052,896
*W. CARROLL	\$4,327,430	\$322,312	\$422,597	\$799,983	\$646,040	\$835,131	\$7,353,493
CARTER COUNTY	\$26,643,225	\$2,084,436	\$2,907,864	\$3,710,772	\$3,392,463	\$5,609,943	\$44,348,703
ELIZABETHTON	\$13,343,718	\$1,097,339	\$1,205,507	\$2,389,405	\$2,183,096	\$1,743,374	\$21,962,439
CHEATHAM COUNTY	\$29,021,284	\$2,305,046	\$2,812,570	\$4,178,150	\$4,758,137	\$6,428,275	\$49,503,462
CHESTER COUNTY	\$11,986,722	\$612,947	\$1,052,029	\$1,875,555	\$1,679,925	\$2,803,062	\$20,010,240
CLAIBORNE COUNTY	\$23,312,308	\$698,091	\$2,493,057	\$3,162,585	\$2,789,435	\$5,113,507	\$37,568,983
CLAY COUNTY	\$4,689,709	\$482,043	\$666,183	\$907,220	\$907,643	\$1,302,808	\$8,955,606
COCKE COUNTY	\$23,079,641	\$1,631,239	\$2,294,971	\$3,237,875	\$3,017,001	\$5,534,915	\$38,795,642
NEWPORT	\$4,072,422	\$402,909	\$350,255	\$612,680	\$499,216	\$627,904	\$6,285,386
COFFEE COUNTY	\$21,400,620	\$1,921,229	\$1,899,056	\$4,181,575	\$2,975,212	\$4,595,487	\$36,973,179
MANCHESTER	\$9,553,404	\$501,260	\$1,142,762	\$1,571,978	\$1,242,075	\$1,046,677	\$15,058,156
TULLAHOMA	\$21,714,967	\$1,173,213	\$733,171	\$3,298,552	\$3,437,525	\$2,164,335	\$32,521,763
CROCKETT COUNTY	\$8,770,436	\$641,841	\$607,892	\$1,720,130	\$1,459,921	\$1,983,133	\$15,183,353
ALAMO	\$2,726,302	\$259,434	\$165,629	\$615,288	\$266,304	\$252,703	\$4,285,660
BELLS	\$1,948,502	\$145,159	\$116,350	\$375,505	\$228,544	\$246,052	\$3,060,112
CUMBERLAND COUNTY	\$34,351,462	\$1,541,335	\$2,994,900	\$4,465,170	\$5,839,847	\$7,676,579	\$56,869,293
DAVIDSON COUNTY	\$478,086,331	\$42,887,918	\$61,957,377	\$82,225,042	\$78,108,542	\$123,475,468	\$866,740,678
DECATUR COUNTY	\$7,588,101	\$913,012	\$1,066,869	\$755,097	\$957,354	\$1,521,661	\$12,802,094
DEKALB COUNTY	\$13,321,182	\$972,362	\$1,534,313	\$1,898,086	\$1,426,104	\$2,853,877	\$22,005,924
DICKSON COUNTY	\$40,014,288	\$2,523,115	\$3,109,941	\$5,581,159	\$5,809,366	\$8,086,392	\$65,124,261
DYER COUNTY	\$17,573,750	\$870,463	\$1,249,748	\$2,591,876	\$3,487,320	\$4,461,199	\$30,234,356
DYERSBURG	\$14,678,113	\$964,783	\$1,395,669	\$2,537,022	\$2,822,818	\$1,915,233	\$24,313,638
FAYETTE COUNTY	\$15,037,583	\$1,153,225	\$1,900,812	\$2,651,884	\$2,209,043	\$4,798,648	\$27,751,195
FENTRESS COUNTY	\$11,015,750	\$763,288	\$1,483,614	\$1,628,868	\$1,282,279	\$2,096,811	\$18,270,610
FRANKLIN COUNTY	\$26,002,173	\$2,259,279	\$1,971,665	\$3,783,174	\$4,870,038	\$5,818,245	\$44,704,574
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$5,820,811	\$502,557	\$985,681	\$1,140,310	\$954,323	\$1,448,186	\$10,851,868

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CURRENT EXPENDITURES	INSTRUCTION	SUPPORT SERVICES-STUDENT	SUPPORT SERVICES-INSTRUCTIONAL STAFF	SUPPORT SERVICES-ADMINISTRATION	SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT	OTHER CURRENT EXPENDITURES	TOTAL CURRENT EXPENDITURES
*MILAN	\$8,877,653	\$988,509	\$1,658,866	\$2,005,440	\$1,250,427	\$1,440,339	\$16,221,234
*TRENTON	\$5,950,332	\$791,103	\$831,291	\$1,079,935	\$1,089,277	\$1,141,942	\$10,883,880
*BRADFORD	\$2,441,539	\$259,928	\$387,531	\$645,303	\$439,726	\$670,335	\$4,844,362
*GIBSON CO. SPEC.	\$15,365,307	\$1,198,812	\$2,216,727	\$2,379,436	\$2,452,418	\$2,865,091	\$26,477,791
GILES COUNTY	\$18,907,594	\$1,439,790	\$1,742,690	\$2,621,616	\$2,888,392	\$4,578,248	\$32,178,330
GRAINGER COUNTY	\$17,023,864	\$1,001,782	\$1,570,341	\$1,920,177	\$2,224,826	\$3,696,813	\$27,437,803
GREENE COUNTY	\$32,086,875	\$1,860,883	\$3,390,965	\$4,755,971	\$4,000,262	\$6,383,601	\$52,478,557
GREENEVILLE	\$16,327,725	\$1,262,754	\$2,483,104	\$2,763,162	\$2,828,435	\$2,616,406	\$28,281,586
GRUNDY COUNTY	\$10,742,391	\$869,348	\$1,130,837	\$1,403,698	\$1,353,537	\$2,526,470	\$18,026,281
HAMBLEN COUNTY	\$51,592,875	\$2,097,919	\$1,791,992	\$6,237,610	\$6,940,452	\$9,466,459	\$78,127,307
HAMILTON COUNTY	\$240,081,652	\$14,905,935	\$24,940,802	\$35,655,412	\$35,411,294	\$38,702,168	\$389,697,263
HANCOCK COUNTY	\$4,882,329	\$533,211	\$772,529	\$648,733	\$662,004	\$1,217,647	\$8,716,453
HARDEMAN COUNTY	\$20,136,257	\$1,530,528	\$2,546,304	\$2,749,475	\$2,711,539	\$4,739,146	\$34,413,249
HARDIN COUNTY	\$15,589,729	\$1,815,194	\$2,191,090	\$2,730,573	\$2,728,938	\$4,263,490	\$29,319,014
HAWKINS COUNTY	\$35,088,709	\$3,844,201	\$2,375,562	\$6,092,517	\$5,169,910	\$7,159,785	\$59,730,684
ROGERSVILLE	\$3,341,374	\$200,700	\$230,595	\$740,753	\$416,821	\$617,250	\$5,547,493
HAYWOOD COUNTY	\$15,593,598	\$1,267,697	\$1,750,753	\$2,585,439	\$2,220,194	\$4,257,062	\$27,674,743
HENDERSON COUNTY	\$18,440,524	\$1,375,324	\$2,262,138	\$1,949,783	\$2,482,097	\$3,801,408	\$30,311,274
LEXINGTON	\$4,535,702	\$709,286	\$680,411	\$988,793	\$1,023,896	\$891,855	\$8,829,943
HENRY COUNTY	\$15,554,335	\$1,166,163	\$1,496,970	\$2,265,691	\$2,156,083	\$3,708,973	\$26,348,215
*PARIS	\$8,996,913	\$515,656	\$705,844	\$1,164,833	\$1,012,547	\$1,762,356	\$14,158,149
HICKMAN COUNTY	\$17,254,992	\$1,214,023	\$1,957,643	\$2,219,775	\$2,610,585	\$3,627,481	\$28,884,499
HOUSTON COUNTY	\$6,163,867	\$338,056	\$840,158	\$1,205,097	\$950,288	\$1,341,336	\$10,838,802
HUMPHREYS COUNTY	\$14,040,549	\$691,862	\$1,075,235	\$1,879,689	\$2,162,884	\$3,656,624	\$23,506,843
JACKSON COUNTY	\$7,346,090	\$543,087	\$793,115	\$1,313,883	\$1,028,880	\$1,939,327	\$12,964,382
JEFFERSON COUNTY	\$32,983,607	\$2,734,360	\$3,598,563	\$4,742,272	\$6,253,071	\$7,943,224	\$58,255,097
JOHNSON COUNTY	\$11,346,253	\$870,755	\$1,554,135	\$2,063,588	\$2,454,057	\$2,395,105	\$20,683,893
KNOX COUNTY	\$286,593,460	\$17,045,058	\$49,884,971	\$46,422,333	\$39,079,029	\$52,885,832	\$491,910,682
LAKE COUNTY	\$4,771,198	\$333,539	\$521,838	\$912,391	\$764,961	\$694,977	\$7,998,904
LAUDERDALE COUNTY	\$22,355,986	\$1,297,011	\$1,662,705	\$3,215,552	\$3,026,143	\$4,655,518	\$36,212,915
LAWRENCE COUNTY	\$31,197,714	\$1,948,673	\$3,126,454	\$5,407,628	\$4,614,598	\$6,446,847	\$52,741,914
LEWIS COUNTY	\$7,874,456	\$549,386	\$1,008,818	\$1,205,624	\$1,013,811	\$1,854,700	\$13,506,795
LINCOLN COUNTY	\$18,035,241	\$1,222,188	\$2,049,319	\$2,353,517	\$2,771,328	\$3,636,140	\$30,067,734
FAYETTEVILLE	\$7,072,939	\$419,523	\$728,995	\$1,286,985	\$886,498	\$1,077,769	\$11,472,709
LOUDON COUNTY	\$24,979,905	\$1,450,631	\$2,503,359	\$1,981,162	\$3,209,350	\$4,838,136	\$38,962,542
LENOIR CITY	\$11,208,831	\$882,625	\$1,606,982	\$2,143,995	\$2,012,866	\$1,468,135	\$19,323,434
MCMINN COUNTY	\$25,204,290	\$1,349,856	\$3,861,776	\$3,129,809	\$4,101,739	\$5,471,545	\$43,119,015
ATHENS	\$8,410,978	\$565,177	\$2,220,545	\$1,281,202	\$1,162,792	\$1,814,010	\$15,454,704
ETOWAH	\$1,829,934	\$227,063	\$227,585	\$412,280	\$228,257	\$228,253	\$3,153,372
MCNAIRY COUNTY	\$21,106,307	\$1,106,307	\$1,417,497	\$1,960,661	\$2,409,847	\$3,717,429	\$32,206,886
MACON COUNTY	\$16,925,471	\$1,145,844	\$1,711,479	\$2,186,651	\$2,522,786	\$3,760,196	\$28,252,427
MADISON COUNTY	\$63,829,393	\$4,679,039	\$7,049,633	\$10,510,166	\$9,199,793	\$14,046,467	\$109,314,491
MARION COUNTY	\$18,905,409	\$1,333,089	\$1,677,591	\$3,227,367	\$3,307,899	\$4,263,495	\$32,714,850
*RICHARD CITY	\$1,258,681	\$136,964	\$66,868	\$267,463	\$244,910	\$151,783	\$2,126,669
MARSHALL COUNTY	\$25,549,649	\$1,391,839	\$2,215,368	\$3,551,457	\$4,522,503	\$4,899,666	\$42,130,482
MAURY COUNTY	\$56,630,359	\$3,491,011	\$5,963,148	\$10,003,528	\$10,586,293	\$11,480,706	\$98,155,045

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CURRENT EXPENDITURES	INSTRUCTION	SUPPORT SERVICES-STUDENT	SUPPORT SERVICES-INSTRUCTIONAL STAFF	SUPPORT SERVICES-ADMINISTRATION	SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT	OTHER CURRENT EXPENDITURES	TOTAL CURRENT EXPENDITURES
MEIGS COUNTY	\$9,123,194	\$674,411	\$744,623	\$919,056	\$1,034,595	\$1,690,911	\$14,186,790
MONROE COUNTY	\$25,037,649	\$3,071,374	\$2,328,456	\$3,142,785	\$4,387,296	\$5,285,775	\$43,253,335
SWEETWATER	\$7,243,119	\$492,225	\$764,273	\$1,116,004	\$1,006,662	\$418,784	\$11,041,067
MONTGOMERY COUNTY	\$145,650,122	\$10,369,169	\$18,675,251	\$24,862,904	\$21,926,629	\$34,668,630	\$256,152,705
MOORE COUNTY	\$4,729,401	\$409,295	\$501,410	\$1,084,571	\$807,398	\$861,256	\$8,393,331
MORGAN COUNTY	\$14,261,144	\$1,107,770	\$2,055,661	\$2,341,619	\$2,286,690	\$3,034,807	\$25,087,691
OBION COUNTY	\$16,615,797	\$1,199,497	\$1,302,431	\$2,517,420	\$3,178,685	\$3,885,468	\$28,699,298
UNION CITY	\$7,832,242	\$525,487	\$1,044,469	\$1,410,590	\$1,309,262	\$1,179,961	\$13,302,011
OVERTON COUNTY	\$14,096,535	\$1,077,032	\$1,662,873	\$2,519,152	\$2,290,394	\$3,019,804	\$24,665,790
PERRY COUNTY	\$5,469,131	\$335,787	\$597,509	\$1,045,058	\$868,019	\$1,247,169	\$9,562,674
PICKETT COUNTY	\$3,278,700	\$288,579	\$320,349	\$475,494	\$563,802	\$692,154	\$5,619,078
POLK COUNTY	\$11,339,824	\$937,231	\$906,471	\$2,025,119	\$1,585,600	\$2,575,606	\$19,369,851
PUTNAM COUNTY	\$54,552,964	\$3,906,995	\$6,303,359	\$8,148,312	\$7,571,073	\$9,005,316	\$89,488,018
RHEA COUNTY	\$20,153,199	\$2,151,408	\$1,095,082	\$3,128,001	\$3,494,255	\$4,677,795	\$34,699,740
DAYTON	\$4,303,924	\$206,860	\$458,323	\$503,457	\$396,401	\$407,557	\$6,276,522
ROANE COUNTY	\$34,592,793	\$2,514,129	\$4,715,594	\$5,569,889	\$5,002,967	\$5,672,803	\$58,068,175
ROBERTSON COUNTY	\$55,749,306	\$3,343,758	\$4,394,050	\$7,795,749	\$7,531,888	\$9,203,277	\$88,018,028
RUTHERFORD COUNTY	\$205,931,499	\$14,126,801	\$14,808,486	\$24,355,897	\$28,870,127	\$34,050,277	\$322,143,087
MURFREESBORO	\$41,476,022	\$2,023,387	\$3,354,405	\$5,542,995	\$6,254,240	\$8,946,771	\$67,597,820
SCOTT COUNTY	\$13,798,945	\$733,125	\$1,210,174	\$1,493,646	\$1,713,790	\$3,149,745	\$22,099,425
*ONEIDA	\$5,866,785	\$457,512	\$585,965	\$962,605	\$980,141	\$781,758	\$9,634,766
SEQUATCHIE COUNTY	\$10,395,729	\$641,870	\$1,307,229	\$1,240,341	\$1,299,310	\$1,797,137	\$16,681,616
SEVIER COUNTY	\$76,044,714	\$4,976,879	\$5,922,350	\$14,541,064	\$11,459,673	\$13,860,675	\$126,805,355
SHELBY COUNTY	\$656,645,427	\$65,838,359	\$81,586,246	\$113,534,404	\$100,177,493	\$143,137,440	\$1,160,919,368
ARLINGTON	\$22,895,531	\$1,523,838	\$1,756,172	\$4,012,553	\$2,331,042	\$2,561,087	\$35,080,223
BARTLETT	\$42,105,760	\$3,105,870	\$3,231,845	\$8,292,841	\$4,610,211	\$7,918,397	\$69,264,925
COLLIERVILLE	\$38,510,017	\$3,140,987	\$3,317,433	\$6,596,993	\$4,183,297	\$6,400,551	\$62,149,278
GERMANTOWN	\$27,024,952	\$1,768,448	\$1,999,258	\$4,656,180	\$2,927,241	\$4,359,477	\$42,735,556
LAKELAND	\$4,489,971	\$193,691	\$331,889	\$1,026,485	\$344,184	\$558,540	\$6,944,761
MILLINGTON	\$12,449,944	\$686,464	\$1,373,761	\$2,606,737	\$1,891,839	\$3,037,335	\$22,046,080
SMITH COUNTY	\$13,975,800	\$1,020,982	\$1,096,339	\$2,465,390	\$2,256,489	\$3,049,230	\$23,864,230
STEWART COUNTY	\$8,942,598	\$793,107	\$790,531	\$1,529,571	\$1,872,255	\$2,570,593	\$16,498,655
SULLIVAN COUNTY	\$52,823,892	\$2,218,630	\$4,152,657	\$8,923,171	\$9,092,936	\$9,048,399	\$86,259,685
BRISTOL	\$21,292,274	\$1,579,570	\$3,203,897	\$4,409,174	\$3,272,593	\$2,941,134	\$36,698,642
KINGSPORT	\$42,875,759	\$3,795,506	\$5,091,286	\$5,776,418	\$6,110,844	\$5,010,300	\$68,660,113
SUMNER COUNTY	\$143,757,483	\$7,046,214	\$13,484,336	\$21,865,156	\$18,794,189	\$22,448,468	\$227,395,846
TIPTON COUNTY	\$56,036,458	\$2,630,370	\$3,121,892	\$7,242,944	\$5,351,711	\$11,835,430	\$86,218,805
TROUSDALE COUNTY	\$5,438,709	\$380,434	\$692,733	\$1,078,403	\$922,676	\$1,055,065	\$9,568,020
UNICOI COUNTY	\$11,844,270	\$968,031	\$992,156	\$2,161,314	\$2,073,928	\$2,219,166	\$20,258,865
UNION COUNTY	\$23,882,695	\$987,646	\$1,872,585	\$2,386,556	\$2,127,265	\$3,419,004	\$34,675,751
VAN BUREN COUNTY	\$3,608,000	\$383,929	\$470,248	\$685,388	\$660,564	\$920,187	\$6,728,316
WARREN COUNTY	\$32,648,209	\$3,283,373	\$2,572,555	\$3,359,779	\$4,882,953	\$4,798,419	\$51,545,288
WASHINGTON COUNTY	\$43,262,781	\$2,246,877	\$3,864,103	\$5,611,748	\$6,529,776	\$6,810,179	\$68,325,464
JOHNSON CITY	\$43,556,476	\$2,091,832	\$4,101,672	\$5,955,513	\$6,500,540	\$6,479,389	\$68,685,422
WAYNE COUNTY	\$12,115,290	\$959,039	\$1,227,446	\$1,174,020	\$1,831,591	\$2,408,264	\$19,715,650
WEAKLEY COUNTY	\$21,102,672	\$1,314,770	\$2,303,741	\$2,149,458	\$2,923,803	\$3,976,419	\$33,770,863

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CURRENT EXPENDITURES	INSTRUCTION	SUPPORT SERVICES-STUDENT	SUPPORT SERVICES-INSTRUCTIONAL STAFF	SUPPORT SERVICES-ADMINISTRATION	SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT	OTHER CURRENT EXPENDITURES	TOTAL CURRENT EXPENDITURES
WHITE COUNTY	\$17,922,081	\$998,983	\$1,602,193	\$2,335,918	\$2,314,966	\$3,498,186	\$28,672,327
WILLIAMSON COUNTY	\$186,626,050	\$12,393,051	\$13,340,947	\$26,461,339	\$19,924,774	\$30,677,194	\$289,423,355
*FRANKLIN	\$28,622,998	\$1,483,302	\$2,679,660	\$5,501,020	\$3,474,830	\$4,435,785	\$46,197,595
WILSON COUNTY	\$73,717,741	\$3,844,058	\$7,754,325	\$10,979,790	\$10,854,698	\$13,537,527	\$120,688,139
*LEBANON	\$17,995,149	\$964,194	\$1,661,997	\$2,980,047	\$2,526,945	\$3,623,032	\$29,751,364
ASD	\$41,771,822	\$4,075,007	\$7,168,637	\$16,281,596	\$7,480,840	\$1,998,396	\$78,776,297
GRAND TOTAL	\$5,025,841,685	\$367,643,004	\$540,998,575	\$790,741,449	\$736,994,107	\$988,793,513	\$8,451,012,333

*SPECIAL SCHOOL DISTRICT

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CURRENT EXPENDITURE PER ADA	AVERAGE DAILY ATTENDANCE***	TOTAL OPERATING EXPENDITURES**	OPERATING EXPENDITURES PER PUPIL ADA
ANDERSON COUNTY	6,089	\$58,059,477	\$9,536
CLINTON	870	\$8,300,515	\$9,538
OAK RIDGE	4,187	\$51,735,417	\$12,355
BEDFORD COUNTY	7,956	\$61,704,751	\$7,756
BENTON COUNTY	2,077	\$20,179,051	\$9,714
BLED SOE COUNTY	1,672	\$15,881,467	\$9,496
BLOUNT COUNTY	10,266	\$91,025,350	\$8,867
ALCOA	1,802	\$18,592,337	\$10,320
MARYVILLE	4,895	\$49,743,393	\$10,161
BRADLEY COUNTY	9,413	\$79,340,782	\$8,429
CLEVELAND	4,978	\$45,994,840	\$9,239
CAMPBELL COUNTY	5,211	\$43,201,303	\$8,290
CANNON COUNTY	1,883	\$15,819,024	\$8,402
CARROLL COUNTY	3	\$3,932,569	NA
*HOLLOW ROCK-BR	608	\$5,067,349	\$8,332
*HUNTINGDON	1,164	\$9,492,819	\$8,158
*MCKENZIE	1,295	\$10,044,632	\$7,756
*S. CARROLL	335	\$3,096,075	\$9,253
*W. CARROLL	871	\$7,465,872	\$8,573
CARTER COUNTY	4,925	\$44,984,245	\$9,134
ELIZABETHTON	2,307	\$22,005,132	\$9,537
CHEATHAM COUNTY	5,962	\$50,153,886	\$8,413
CHESTER COUNTY	2,638	\$20,263,009	\$7,681
CLAIBORNE COUNTY	4,074	\$37,816,743	\$9,283
CLAY COUNTY	983	\$9,082,485	\$9,238
COCKE COUNTY	4,255	\$39,344,405	\$9,247
NEWPORT	692	\$6,374,643	\$9,216
COFFEE COUNTY	4,129	\$37,441,717	\$9,068
MANCHESTER	1,235	\$15,197,981	\$12,309
TULLAHOMA	3,236	\$32,939,415	\$10,178
CROCKETT COUNTY	1,905	\$15,422,200	\$8,094
ALAMO	555	\$4,809,835	\$8,669
BELLS	352	\$3,105,561	\$8,818
CUMBERLAND COUNTY	6,801	\$57,746,964	\$8,491
DAVIDSON COUNTY	76,206	\$876,083,395	\$11,496
DECATUR COUNTY	1,458	\$12,990,290	\$8,907
DEKALB COUNTY	2,802	\$22,367,516	\$7,982
DICKSON COUNTY	7,781	\$65,922,613	\$8,473
DYER COUNTY	3,618	\$30,692,254	\$8,483
DYERSBURG	2,471	\$24,632,521	\$9,968
FAYETTE COUNTY	3,047	\$27,807,729	\$9,126
FENTRESS COUNTY	2,010	\$18,174,675	\$9,044
FRANKLIN COUNTY	5,306	\$45,683,632	\$8,610
GIBSON COUNTY	NA	NA	NA
HUMBOLDT	987	\$10,979,262	\$11,121
*MILAN	1,881	\$16,459,787	\$8,750
*TRENTON	1,236	\$11,017,660	\$8,917
*BRADFORD	484	\$4,906,786	\$10,143
*GIBSON CO. SPEC.	3,708	\$26,953,828	\$7,270
GILES COUNTY	3,647	\$32,648,954	\$8,952
GRAINGER COUNTY	3,283	\$27,692,664	\$8,436

TABLE 50 2014-2015

CURRENT EXPENDITURE PER ADA	AVERAGE DAILY ATTENDANCE***	TOTAL OPERATING EXPENDITURES**	OPERATING EXPENDITURES PER PUPIL ADA
GREENE COUNTY	6,436	\$53,309,136	\$8,282
GREENEVILLE	2,609	\$28,345,403	\$10,862
GRUNDY COUNTY	2,012	\$18,285,933	\$9,088
HAMBLÉN COUNTY	9,772	\$79,245,523	\$8,109
HAMILTON COUNTY	40,590	\$394,894,108	\$9,729
HANCOCK COUNTY	905	\$8,833,218	\$9,762
HARDEMAN COUNTY	3,559	\$34,951,471	\$9,821
HARDIN COUNTY	3,417	\$29,759,958	\$8,709
HAWKINS COUNTY	6,615	\$60,406,262	\$9,132
ROGERSVILLE	596	\$5,624,364	\$9,442
HAYWOOD COUNTY	2,836	\$28,040,677	\$9,888
HENDERSON COUNTY	3,635	\$30,580,723	\$8,412
LEXINGTON	889	\$8,824,592	\$9,926
HENRY COUNTY	2,855	\$26,510,172	\$9,285
*PARIS	1,617	\$14,298,737	\$8,841
HICKMAN COUNTY	3,244	\$29,086,824	\$8,966
HOUSTON COUNTY	1,197	\$10,993,206	\$9,188
HUMPHREYS COUNTY	2,694	\$23,854,428	\$8,856
JACKSON COUNTY	1,440	\$13,200,227	\$9,166
JEFFERSON COUNTY	6,829	\$58,919,543	\$8,628
JOHNSON COUNTY	1,982	\$20,709,732	\$10,449
KNOX COUNTY	55,083	\$498,115,239	\$9,043
LAKE COUNTY	758	\$8,197,029	\$10,813
LAUDERDALE COUNTY	4,139	\$36,745,771	\$8,877
LAWRENCE COUNTY	6,365	\$53,381,352	\$8,387
LEWIS COUNTY	1,718	\$13,718,026	\$7,985
LINCOLN COUNTY	3,741	\$30,504,428	\$8,153
FAYETTEVILLE	1,375	\$11,647,696	\$8,473
LOUDON COUNTY	4,506	\$39,543,961	\$8,777
LENOIR CITY	2,147	\$19,617,972	\$9,136
MCMINN COUNTY	5,213	\$41,025,362	\$7,870
ATHENS	1,497	\$15,639,939	\$10,445
ETOWAH	295	\$3,191,479	\$10,808
MCNAIRY COUNTY	4,200	\$32,721,223	\$7,790
MACON COUNTY	3,515	\$28,706,017	\$8,167
MADISON COUNTY	11,678	\$110,821,530	\$9,489
MARION COUNTY	3,818	\$33,207,566	\$8,697
*RICHARD CITY	251	\$2,310,783	\$9,224
MARSHALL COUNTY	4,983	\$42,773,523	\$8,584
MAURY COUNTY	10,934	\$99,566,008	\$9,106
MEIGS COUNTY	1,645	\$14,314,370	\$8,703
MONROE COUNTY	5,126	\$43,914,837	\$8,567
SWEETWATER	1,446	\$12,044,637	\$8,332
MONTGOMERY COUNTY	30,095	\$261,089,076	\$8,675
MOORE COUNTY	855	\$8,503,653	\$9,947
MORGAN COUNTY	2,962	\$25,469,967	\$8,598
OBION COUNTY	3,329	\$29,067,082	\$8,732
UNION CITY	1,462	\$13,490,633	\$9,230
OVERTON COUNTY	2,973	\$25,049,409	\$8,426
PERRY COUNTY	1,053	\$9,698,534	\$9,212
PICKETT COUNTY	698	\$5,709,096	\$8,184
POLK COUNTY	2,279	\$19,663,913	\$8,629

TABLE 50 2014-2015

CURRENT EXPENDITURE PER ADA	AVERAGE DAILY ATTENDANCE***	TOTAL OPERATING EXPENDITURES**	OPERATING EXPENDITURES PER PUPIL ADA
PUTNAM COUNTY	10,272	\$90,550,181	\$8,816
RHEA COUNTY	3,950	\$35,573,371	\$9,006
DAYTON	751	\$6,425,257	\$8,557
ROANE COUNTY	6,576	\$58,916,711	\$8,960
ROBERTSON COUNTY	11,115	\$89,776,588	\$8,077
RUTHERFORD COUNTY	40,090	\$330,224,450	\$8,237
MURFREESBORO	7,327	\$68,543,330	\$9,355
SCOTT COUNTY	2,748	\$22,646,047	\$8,242
*ONEIDA	1,183	\$9,941,551	\$8,406
SEQUATCHIE COUNTY	2,116	\$16,723,908	\$7,905
SEVIER COUNTY	13,341	\$128,266,114	\$9,614
SHELBY COUNTY	104,305	\$1,170,470,179	\$11,222
ARLINGTON	4,630	\$35,677,752	\$7,705
BARTLETT	7,935	\$70,288,940	\$8,858
COLLIERVILLE	7,529	\$63,120,909	\$8,383
GERMANTOWN	5,478	\$43,442,426	\$7,931
LAKELAND	812	\$7,049,501	\$8,685
MILLINGTON	2,510	\$22,369,948	\$8,913
SMITH COUNTY	2,912	\$24,240,010	\$8,324
STEWART COUNTY	1,859	\$16,738,571	\$9,003
SULLIVAN COUNTY	9,520	\$87,488,195	\$9,190
BRISTOL	3,782	\$37,177,497	\$9,830
KINGSPORT	6,638	\$69,297,904	\$10,439
SUMNER COUNTY	27,486	\$230,942,828	\$8,402
TIPTON COUNTY	10,579	\$87,583,945	\$8,279
TROUSDALE COUNTY	1,136	\$10,015,888	\$8,817
UNICOI COUNTY	2,190	\$20,506,227	\$9,362
UNION COUNTY	3,998	\$35,191,658	\$8,803
VAN BUREN COUNTY	709	\$6,819,777	\$9,622
WARREN COUNTY	6,082	\$52,309,880	\$8,601
WASHINGTON COUNTY	8,160	\$69,370,724	\$8,501
JOHNSON CITY	7,355	\$69,389,564	\$9,434
WAYNE COUNTY	2,085	\$19,817,830	\$9,506
WEAKLEY COUNTY	4,035	\$34,056,728	\$8,439
WHITE COUNTY	3,777	\$29,159,679	\$7,721
WILLIAMSON COUNTY	33,612	\$293,760,826	\$8,740
*FRANKLIN	3,485	\$46,647,277	\$13,386
WILSON COUNTY	15,960	\$122,747,746	\$7,691
*LEBANON	3,578	\$30,213,088	\$8,444
ASD	6,205	\$79,453,820	\$12,804
GRAND TOTAL	913,227	\$8,561,439,983	\$9,375

* SPECIAL SCHOOL DISTRICT

TABLE 51 2014-2015

FINANCIAL SUMMARY	ASSETS			LIABILITIES			RESERVES			FUND BALANCE		
	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects
ANDERSON COUNTY	\$5,911,789	\$386,981	\$7,925	\$1,796,259	\$319,610	\$15	\$1,209,100	\$67,371	\$7,910	\$2,906,430	\$0	\$0
CLINTON	\$3,987,253	\$43,300	\$0	\$2,411,959	\$43,300	\$0	\$224,467	\$0	\$0	\$1,350,827	\$0	\$0
OAK RIDGE	\$12,971,178	\$473,345	\$0	\$5,330,681	\$473,345	\$0	\$3,862,374	\$0	\$0	\$3,778,123	\$0	\$0
BEDFORD COUNTY	\$22,868,267	\$155,896	\$0	\$9,949,279	\$54,771	\$0	\$1,735,540	\$101,125	\$0	\$11,183,448	\$0	\$0
BENTON COUNTY	\$5,301,440	\$60,000	\$0	\$567,844	\$0	\$0	\$324,225	\$0	\$0	\$4,409,371	\$60,000	\$0
BLED SOE COUNTY	\$4,833,263	\$55,308	\$1,443,508	\$1,988,292	\$0	\$129,584	\$488,586	\$55,308	\$1,313,924	\$2,356,385	\$0	\$0
BLOUNT COUNTY	\$15,073,355	\$751,566	\$0	\$6,124,948	\$501,566	\$0	\$2,144,593	\$250,000	\$0	\$6,803,814	\$0	\$0
ALCOA	\$2,105,265	\$139,775	\$0	\$839,242	\$78,598	\$0	\$138,291	\$61,177	\$0	\$1,127,732	\$0	\$0
MARYVILLE	\$13,782,502	\$11,668	\$0	\$5,005,967	\$0	\$0	\$2,153,825	\$11,668	\$0	\$6,622,710	\$0	\$0
BRADLEY COUNTY	\$26,782,786	\$1,014,978	\$0	\$18,715,658	\$499,113	\$0	\$3,445,732	\$515,865	\$0	\$4,621,396	\$0	\$0
CLEVELAND	\$4,190,373	\$0	\$0	\$212,789	\$0	\$0	\$535,602	\$0	\$0	\$3,441,982	\$0	\$0
CAMPBELL COUNTY	\$6,882,174	\$592,457	\$0	\$672,718	\$69,411	\$0	\$1,935,279	\$23,046	\$0	\$4,274,177	\$500,000	\$0
CANNON COUNTY	\$4,126,252	\$95,690	\$0	\$531,713	\$57,040	\$0	\$2,394,496	\$38,650	\$0	\$1,200,043	\$0	\$0
CARROLL COUNTY	\$6,961,252	\$0	\$0	\$473,359	\$0	\$0	\$1,914,098	\$0	\$0	\$4,573,795	\$0	\$0
*HOLLOW ROCK-BR	\$4,062,962	\$2,110	\$393,458	\$1,540,991	\$19,176	\$212,668	\$299,378	\$17,066	\$180,790	\$2,222,593	\$0	\$0
*HUNTINGDON	\$5,224,227	\$32,650	\$919,934	\$1,389,134	\$70	\$445,153	\$177,120	\$32,650	\$474,781	\$3,657,973	\$0	\$0
*MCKENZIE	\$2,531,694	\$44,449	\$868,220	\$471,687	\$43,759	\$0	\$314,009	\$690	\$868,220	\$1,745,998	\$0	\$0
*S. CARROLL	\$1,995,103	\$8,979	\$161,620	\$402,126	\$8,979	\$112,305	\$97,799	\$0	\$49,315	\$1,495,178	\$0	\$0
*W. CARROLL	\$5,042,778	\$25,000	\$312,695	\$1,109,531	\$25,000	\$297,683	\$237,750	\$0	\$15,012	\$3,695,497	\$0	\$0
CARTER COUNTY	\$18,235,256	\$174,728	\$0	\$8,875,270	\$21,205	\$0	\$4,725,987	\$4,067	\$0	\$4,633,999	\$200,000	\$0
ELIZABETHTON	\$7,704,238	\$39,045	\$0	\$4,534,884	\$39,045	\$0	\$2,200,762	\$0	\$0	\$968,591	\$0	\$0
CHEATHAM COUNTY	\$9,661,678	\$168,788	\$57,675	\$104,606	\$3,635	\$0	\$2,480,391	\$165,153	\$57,675	\$7,076,681	\$0	\$0
CHESTER COUNTY	\$4,899,217	\$228,594	\$385,010	\$116,203	\$147	\$0	\$449,802	\$228,447	\$385,010	\$4,333,212	\$0	\$0
CLAIBORNE COUNTY	\$10,369,857	\$419,927	\$1,324	\$6,812,149	\$69,927	\$0	\$669,086	\$350,000	\$1,324	\$2,888,622	\$0	\$0
CLAY COUNTY	\$2,595,636	\$20,386	\$0	\$315,831	\$286	\$0	\$1,867,405	\$20,100	\$0	\$412,400	\$0	\$0
COCKE COUNTY	\$8,192,752	\$300,000	\$0	\$612,326	\$0	\$0	\$3,525,600	\$300,000	\$0	\$4,054,826	\$0	\$0
NEWPORT	\$1,794,708	\$100,870	\$0	\$160,772	\$3,903	\$0	\$87,723	\$96,967	\$0	\$1,546,213	\$0	\$0
COFFEE COUNTY	\$15,724,311	\$437,954	\$815,937	\$12,056,866	\$437,954	\$1,080,800	\$1,059,710	\$0	\$264,863	\$2,607,735	\$0	\$0
MANCHESTER	\$2,379,826	\$1,781	\$0	\$897,433	\$0	\$0	\$389,159	\$1,781	\$0	\$1,093,234	\$0	\$0
TULLAHOMA	\$7,599,819	\$0	\$2,965,477	\$889,710	\$0	\$0	\$1,085,782	\$0	\$2,965,477	\$5,624,327	\$0	\$0
CROCKETT COUNTY	\$1,176,800	\$22,238	\$0	\$13,081	\$0	\$0	\$103,014	\$22,238	\$0	\$1,060,705	\$0	\$0
ALAMO	\$2,149,238	\$86,061	\$0	\$280,570	\$16,780	\$0	\$81,315	\$69,281	\$0	\$1,787,353	\$0	\$0
BELLS	\$1,705,731	\$0	\$0	\$2,619	\$0	\$0	\$57,519	\$0	\$0	\$1,645,593	\$0	\$0
CUMBERLAND COUNTY	\$4,955,302	\$38,879	\$0	\$224,783	\$58,667	\$0	\$1,850,874	\$19,788	\$0	\$2,879,645	\$0	\$0
DAVIDSON COUNTY	\$163,859,331	\$0	\$8,613,610	\$61,105,387	\$0	\$146,597,796	\$19,324,369	\$0	\$137,984,186	\$83,429,575	\$0	\$0
DECATUR COUNTY	\$4,636,120	\$142,141	\$0	\$1,583,951	\$41,399	\$0	\$225,400	\$100,742	\$0	\$2,826,769	\$0	\$0
DEKALB COUNTY	\$5,453,962	\$80,000	\$334,905	\$7,387	\$0	\$0	\$4,425,113	\$0	\$334,905	\$1,021,462	\$80,000	\$0
DICKSON COUNTY	\$10,927,781	\$200,011	\$80,621	\$211,539	\$99,664	\$0	\$2,250,194	\$100,347	\$80,621	\$8,889,126	\$0	\$0
DYER COUNTY	\$9,243,766	\$150,000	\$0	\$1,867,467	\$0	\$0	\$1,713,350	\$150,000	\$0	\$5,662,949	\$0	\$0
DYERSBURG	\$3,804,229	\$203,863	\$0	\$2,199,461	\$183,404	\$0	\$573,497	\$20,459	\$0	\$1,031,271	\$0	\$0
FAYETTE COUNTY	\$3,820,804	\$140,679	\$11,193	\$279,587	\$142,695	\$264,553	\$830,209	\$2,016	\$253,360	\$2,711,008	\$0	\$0
FENTRESS COUNTY	\$6,131,669	\$151,639	\$0	\$194,506	\$1,426	\$0	\$2,947,094	\$150,213	\$0	\$2,990,069	\$0	\$0
FRANKLIN COUNTY	\$19,251,153	\$10,000	\$0	\$9,978,586	\$0	\$0	\$4,415,591	\$10,000	\$0	\$4,856,976	\$0	\$0
GIBSON COUNTY												N/A
HUMBOLDT	\$2,692,113	\$2,591	\$0	\$125,551	\$2,591	\$0	\$200,779	\$0	\$0	\$2,365,783	\$0	\$0
*MILAN	\$6,801,262	\$5,494	\$19,080	\$4,054,739	\$5,494	\$0	\$1,163,385	\$0	\$19,080	\$1,583,138	\$0	\$0
*TRENTON	\$7,525,321	\$141,414	\$0	\$3,140,027	\$36,000	\$0	\$2,080,981	\$105,414	\$0	\$2,304,313	\$0	\$0
*BRADFORD	\$1,726,809	\$23,359	\$2	\$992,135	\$23,394	\$0	\$142,445	\$35	\$2	\$592,229	\$0	\$0
*GIBSON CO. SPEC.	\$42,287,842	\$1,096,065	\$0	\$35,413,946	\$1,096,065	\$0	\$760,961	\$0	\$0	\$6,112,935	\$0	\$0
GILES COUNTY	\$14,132,297	\$242,832	\$639,149	\$7,904,782	\$92,832	\$122,262	\$884,298	\$150,000	\$516,887	\$5,343,217	\$0	\$0

TABLE 51 2014-2015

FINANCIAL SUMMARY	ASSETS			LIABILITIES			RESERVES			FUND BALANCE		
	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects
GRAINGER COUNTY	\$10,200,340	\$315,064	\$0	\$2,230,715	\$115,064	\$0	\$3,196,554	\$200,000	\$0	\$4,773,071	\$0	\$0
GREENE COUNTY	\$6,122,704	\$200,367	\$584,569	\$1,570,066	\$0	\$565,396	\$696,970	\$367	\$19,173	\$3,855,668	\$200,000	\$0
GREENEVILLE	\$6,360,806	\$0	\$0	\$2,098,889	\$0	\$0	\$1,127,765	\$0	\$0	\$3,134,152	\$0	\$0
GRUNDY COUNTY	\$4,769,243	\$195,859	\$0	\$1,670,047	\$5,937	\$0	\$696,403	\$201,796	\$0	\$2,402,793	\$0	\$0
HAMBLÉN COUNTY	\$15,501,998	\$382,825	\$614,528	\$2,602,965	\$75,912	\$2,395,112	\$4,747,535	\$306,913	\$1,780,584	\$8,151,498	\$0	\$0
HAMILTON COUNTY	\$140,901,867	\$0	\$0	\$83,593,610	\$0	\$0	\$18,321,163	\$0	\$0	\$38,987,094	\$0	\$0
HANCOCK COUNTY	\$2,800,003	\$88,351	\$0	\$718,830	\$8,909	\$0	\$672,415	\$79,442	\$0	\$1,408,758	\$0	\$0
HARDEMAN COUNTY	\$7,650,722	\$755,674	\$0	\$484,165	\$5,674	\$0	\$626,231	\$750,000	\$0	\$6,540,326	\$0	\$0
HARDIN COUNTY	\$3,290,264	\$63,560	\$765,668	\$537,748	\$57,824	\$0	\$682,081	\$5,736	\$765,668	\$2,070,435	\$0	\$0
HAWKINS COUNTY	\$23,293,711	\$358,506	\$2,473	\$11,014,292	\$38,731	\$2,473	\$4,193,718	\$319,775	\$0	\$8,085,701	\$0	\$0
ROGERSVILLE	\$2,406,628	\$98,669	\$0	\$190,339	\$552	\$0	\$438,279	\$98,117	\$0	\$1,778,010	\$0	\$0
HAYWOOD COUNTY	\$4,782,512	\$263,541	\$0	\$1,238,846	\$63,541	\$0	\$825,953	\$200,000	\$0	\$2,717,713	\$0	\$0
HENDERSON COUNTY	\$9,524,904	\$0	\$183,282	\$438,643	\$0	\$95,460	\$1,085,156	\$0	\$87,823	\$8,001,106	\$0	\$0
LEXINGTON	\$1,439,274	\$0	\$0	\$98,264	\$0	\$0	\$444,420	\$0	\$0	\$896,590	\$0	\$0
HENRY COUNTY	\$6,245,914	\$150,005	\$0	\$430,119	\$0	\$0	\$1,630,324	\$5	\$0	\$4,185,471	\$150,000	\$0
*PARIS	\$5,738,185	\$100,717	\$578,980	\$242,107	\$0	\$0	\$434,223	\$100,717	\$578,980	\$5,061,855	\$0	\$0
HICKMAN COUNTY	\$10,875,528	\$504,188	\$0	\$4,106,968	\$0	\$0	\$2,296,753	\$504,188	\$0	\$4,471,807	\$0	\$0
HOUSTON COUNTY	\$4,427,810	\$116,804	\$0	\$464,885	\$16,804	\$0	\$332,619	\$100,000	\$0	\$3,630,306	\$0	\$0
HUMPHREYS COUNTY	\$2,690,229	\$100,000	\$0	\$612,330	\$0	\$0	\$38,773	\$100,000	\$0	\$2,039,126	\$0	\$0
JACKSON COUNTY	\$8,015,803	\$171,443	\$0	\$639,209	\$46,352	\$0	\$5,722,011	\$125,091	\$0	\$1,654,583	\$0	\$0
JEFFERSON COUNTY	\$17,940,680	\$1,153,940	\$3,387,538	\$12,389,147	\$403,940	\$791,073	\$1,812,126	\$750,000	\$2,596,465	\$3,739,407	\$0	\$0
JOHNSON COUNTY	\$6,849,801	\$370,952	\$0	\$3,629,745	\$70,460	\$0	\$2,470,927	\$300,492	\$0	\$749,129	\$0	\$0
KNOX COUNTY	\$93,132,537	\$1,467,724	\$2,239,569	\$67,446,500	\$1,467,724	\$378,109	\$11,428,711	\$0	\$1,861,460	\$14,257,326	\$0	\$0
LAKE COUNTY	\$2,835,343	\$32,462	\$0	\$971,580	\$11,770	\$0	\$2,182	\$20,692	\$0	\$1,861,581	\$0	\$0
LAUDERDALE COUNTY	\$4,634,713	\$279,747	\$0	\$608,751	\$174,362	\$0	\$495,045	\$105,385	\$0	\$3,530,917	\$0	\$0
LAWRENCE COUNTY	\$15,092,601	\$189,979	\$0	\$7,926,880	\$154,772	\$0	\$1,871,811	\$35,207	\$0	\$5,293,910	\$0	\$0
LEWIS COUNTY	\$10,092,724	\$68,596	\$0	\$1,412,425	\$22,965	\$0	\$5,804,868	\$45,631	\$0	\$2,875,431	\$0	\$0
LINCOLN COUNTY	\$8,204,001	\$238,929	\$0	\$1,890,100	\$103,885	\$0	\$636,083	\$135,044	\$0	\$5,677,818	\$0	\$0
FAYETTEVILLE	\$3,933,225	\$2,180	\$0	\$509,276	\$1,788	\$0	\$153,255	\$392	\$0	\$3,270,694	\$0	\$0
LOUDON COUNTY	\$9,988,817	\$44,619	\$20,232,890	\$657,399	\$30,167	\$0	\$2,448,670	\$14,452	\$20,232,890	\$6,882,748	\$0	\$0
LENOIR CITY	\$12,444,972	\$144,320	\$769,085	\$6,072,247	\$39,307	\$19,816	\$183,502	\$3,145	\$749,269	\$6,189,223	\$101,868	\$0
MCMINN COUNTY	\$7,286,613	\$300,000	\$0	\$131,771	\$0	\$0	\$2,157,544	\$300,000	\$0	\$4,997,298	\$0	\$0
ATHENS	\$7,191,837	\$251,837	\$0	\$2,676,903	\$251,837	\$0	\$1,654,921	\$0	\$0	\$2,860,013	\$0	\$0
ETOWAH	\$398,230	\$32,667	\$0	\$112,888	\$32,667	\$0	\$57,403	\$0	\$0	\$227,939	\$0	\$0
MCNAIRY COUNTY	\$2,478,623	\$47,224	\$0	\$13,054	\$0	\$0	\$1,005,480	\$47,224	\$0	\$1,460,089	\$0	\$0
MACON COUNTY	\$5,234,043	\$202,497	\$0	\$241,333	\$2,497	\$0	\$4,093,073	\$200,000	\$0	\$899,637	\$0	\$0
MADISON COUNTY	\$19,470,037	\$1,073,354	\$2,645,486	\$7,272,175	\$298,773	\$0	\$3,217,701	\$424,581	\$2,645,486	\$8,980,161	\$350,000	\$0
MARION COUNTY	\$10,060,273	\$0	\$0	\$5,294,843	\$0	\$0	\$2,097,861	\$0	\$0	\$2,667,569	\$0	\$0
*RICHARD CITY	\$1,166,054	\$1,024	\$0	\$525,167	\$1,024	\$0	\$524,568	\$0	\$0	\$116,319	\$0	\$0
MARSHALL COUNTY	\$16,988,155	\$200,000	\$0	\$11,478,926	\$0	\$0	\$967,410	\$200,000	\$0	\$4,541,819	\$0	\$0
MAURY COUNTY	\$36,012,090	\$560,853	\$1,674,830	\$22,350,947	\$160,244	\$0	\$5,603,392	\$400,609	\$1,674,830	\$8,057,751	\$0	\$0
MEIGS COUNTY	\$4,267,084	\$20,000	\$0	\$1,753,398	\$0	\$0	\$1,168,978	\$20,000	\$0	\$1,344,708	\$0	\$0
MONROE COUNTY	\$7,606,683	\$241,293	\$0	\$4,501,783	\$241,293	\$0	\$369,204	\$0	\$0	\$2,735,696	\$0	\$0
SWEETWATER	\$2,493,467	\$1	\$557,963	\$323,752	\$0	\$0	\$113,885	\$0	\$557,963	\$2,055,831	\$0	\$0
MONTGOMERY COUNTY	\$93,359,002	\$3,831,292	\$3,890,281	\$60,483,687	\$2,049,498	\$219,350	\$15,087,999	\$1,781,794	\$3,670,931	\$17,787,751	\$0	\$0
MOORE COUNTY	\$4,384,667	\$64,637	\$0	\$2,978,944	\$44,313	\$17,692	\$193,248	\$20,324	\$17,692	\$1,212,475	\$0	\$0
MORGAN COUNTY	\$7,159,524	\$327,036	\$0	\$3,498,287	\$26,229	\$0	\$1,239,993	\$0	\$0	\$2,421,244	\$300,807	\$0
OBION COUNTY	\$4,744,268	\$340,997	\$3,449	\$498,317	\$340,997	\$0	\$466,353	\$0	\$3,449	\$3,779,598	\$0	\$0
UNION CITY	\$2,998,812	\$100,995	\$0	\$274,678	\$0	\$0	\$424,067	\$100,000	\$0	\$2,300,067	\$0	\$0
OVERTON COUNTY	\$6,108,213	\$135,135	\$482,082	\$384,910	\$29,010	\$0	\$3,475,401	\$106,125	\$482,082	\$2,247,902	\$0	\$0
PERRY COUNTY	\$549,224	\$1,671	\$0	\$0	\$0	\$0	\$169,630	\$1,671	\$0	\$379,594	\$0	\$0

TABLE 51 2014-2015

FINANCIAL SUMMARY	ASSETS			LIABILITIES			RESERVES			FUND BALANCE		
	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects
PICKETT COUNTY	\$1,468,146	\$51,726	\$0	\$75,828	\$1,726	\$0	\$420,500	\$50,000	\$0	\$971,818	\$0	\$0
POLK COUNTY	\$3,214,596	\$163,261	\$101,745	\$705,117	\$73,569	\$0	\$517,407	\$10,308	\$101,745	\$1,992,072	\$100,000	\$0
PUTNAM COUNTY	\$13,264,978	\$1,742,098	\$10,244,957	\$1,666,492	\$233,959	\$153	\$1,838,879	\$508,138	\$10,244,804	\$9,759,608	\$1,000,000	\$0
RHEA COUNTY	\$11,107,530	\$339,663	\$802,099	\$4,767,367	\$37,813	\$57,275	\$2,309,065	\$301,850	\$744,824	\$4,031,098	\$0	\$0
DAYTON	\$2,823,692	\$112,296	\$121,574	\$413,994	\$112,296	\$0	\$75,768	\$0	\$121,574	\$2,333,930	\$0	\$0
ROANE COUNTY	\$5,636,524	\$528,194	\$1,290,658	\$456,998	\$28,194	\$24,100	\$3,019,073	\$500,000	\$1,266,558	\$2,160,453	\$0	\$0
ROBERTSON COUNTY	\$24,764,072	\$257,208	\$0	\$17,761,676	\$150,838	\$0	\$325,068	\$106,370	\$0	\$6,677,328	\$0	\$0
RUTHERFORD COUNTY	\$59,967,079	\$1,821,684	\$34,942,661	\$25,999,391	\$821,684	\$0	\$4,811,986	\$1,000,000	\$34,942,661	\$29,155,702	\$0	\$0
MURFREESBORO	\$13,609,920	\$2,286,849	\$0	\$5,766,291	\$2,286,849	\$0	\$2,399,489	\$0	\$0	\$5,444,140	\$0	\$0
SCOTT COUNTY	\$8,417,198	\$404,133	\$147,573	\$2,939,753	\$338,059	\$0	\$1,005,701	\$66,074	\$147,573	\$4,471,744	\$0	\$0
*ONEIDA	\$1,162,880	\$0	\$360,279	\$3,924	\$0	\$0	\$351,258	\$0	\$360,279	\$807,698	\$0	\$0
SEQUATCHIE COUNTY	\$13,360,938	\$300,000	\$1,625,275	\$3,291,452	\$0	\$0	\$8,874,663	\$300,000	\$1,625,275	\$1,194,823	\$0	\$0
SEVIER COUNTY	\$20,580,010	\$90,314	\$0	\$934,658	\$0	\$0	\$5,092,080	\$90,314	\$0	\$14,553,272	\$0	\$0
SHELBY COUNTY	\$338,750,464	\$29,083,682	\$15,822,304	\$136,836,604	\$29,083,682	\$3,800,000	\$120,380,392	\$0	\$12,022,304	\$81,533,468	\$0	\$0
ARLINGTON	\$8,279,323	\$39,866	\$50,873	\$1,904,903	\$39,006	\$50,873	\$5,276,816	\$860	\$0	\$1,097,604	\$0	\$0
BARTLETT	\$11,030,637	\$790,127	\$2,335	\$5,260,722	\$790,127	\$2,335	\$2,763,151	\$0	\$0	\$3,006,764	\$0	\$0
COLLIERVILLE	\$14,563,922	\$80,865	\$419,340	\$3,210,971	\$80,865	\$327,000	\$3,058,199	\$0	\$92,340	\$8,294,752	\$0	\$0
GERMANTOWN	\$8,276,072	\$10,619	\$954	\$2,582,295	\$8,214	\$0	\$1,126	\$2,405	\$954	\$5,694,903	\$0	\$0
LAKELAND	\$1,114,527	\$6,992	\$1,238,844	\$335,900	\$6,323	\$0	\$10,446	\$669	\$1,238,844	\$768,181	\$0	\$0
MILLINGTON	\$5,208,805	\$53,794	\$2,697	\$956,048	\$53,794	\$0	\$84,293	\$0	\$2,697	\$4,168,464	\$0	\$0
SMITH COUNTY	\$8,541,054	\$84,028	\$0	\$4,119,401	\$43,036	\$0	\$3,740,033	\$40,992	\$0	\$681,620	\$0	\$0
STEWART COUNTY	\$2,445,699	\$70,542	\$0	\$107,767	\$44,905	\$0	\$619,682	\$25,637	\$0	\$1,718,250	\$0	\$0
SULLIVAN COUNTY	\$33,991,527	\$483,555	\$2,021,169	\$26,878,479	\$172,294	\$1,213,395	\$2,036,167	\$311,261	\$807,774	\$5,076,881	\$0	\$0
BRISTOL	\$22,279,555	\$351,122	\$0	\$12,292,142	\$351,122	\$0	\$950,379	\$0	\$0	\$9,037,034	\$0	\$0
KINGSPORT	\$9,123,121	\$58,934	\$0	\$811,264	\$58,934	\$0	\$3,542,798	\$0	\$0	\$4,769,059	\$0	\$0
SUMNER COUNTY	\$102,332,111	\$313,932	\$0	\$69,182,320	\$108,508	\$0	\$7,794,856	\$205,424	\$0	\$25,354,935	\$0	\$0
TIPTON COUNTY	\$15,565,682	\$200,001	\$902,486	\$2,769,537	\$0	\$755,201	\$2,412,607	\$1	\$147,285	\$10,383,538	\$200,000	\$0
TROUSDALE COUNTY	\$3,738,888	\$121,956	\$0	\$287,932	\$21,956	\$0	\$2,259,936	\$100,000	\$0	\$1,191,020	\$0	\$0
UNICOI COUNTY	\$9,724,025	\$50,000	\$0	\$3,349,878	\$0	\$0	\$2,602,302	\$50,000	\$0	\$3,771,845	\$0	\$0
UNION COUNTY	\$5,668,459	\$381,325	\$3,597,556	\$2,840,511	\$71,333	\$0	\$589,074	\$309,992	\$3,597,556	\$2,238,874	\$0	\$0
VAN BUREN COUNTY	\$4,738,288	\$122,522	\$0	\$323,284	\$5,593	\$0	\$3,466,558	\$16,929	\$0	\$948,446	\$100,000	\$0
WARREN COUNTY	\$10,431,653	\$216,259	\$4,901,817	\$2,471,447	\$61,731	\$5,987,200	\$6,080,421	\$154,528	\$1,085,383	\$1,879,785	\$0	\$0
WASHINGTON COUNTY	\$19,068,207	\$32,256	\$0	\$13,988,274	\$32,256	\$0	\$1,494,572	\$0	\$0	\$3,585,361	\$0	\$0
JOHNSON CITY	\$21,936,922	\$257,251	\$876,149	\$14,994,081	\$257,251	\$0	\$6,942,841	\$0	\$876,149	\$0	\$0	\$0
WAYNE COUNTY	\$3,993,364	\$122,536	\$0	\$2,777,651	\$75,917	\$0	\$200,774	\$46,619	\$0	\$1,014,939	\$0	\$0
WEAKLEY COUNTY	\$7,747,631	\$157,153	\$718,831	\$860,975	\$4,188	\$730,596	\$435,361	\$152,965	\$11,765	\$6,451,295	\$0	\$0
WHITE COUNTY	\$22,717,196	\$500,000	\$2,206,764	\$4,432,916	\$0	\$96,415	\$8,844,357	\$0	\$2,110,349	\$9,439,923	\$500,000	\$0
WILLIAMSON COUNTY	\$159,614,494	\$337,109	\$56,493,374	\$126,810,618	\$162,109	\$2,785,609	\$18,664,379	\$175,000	\$53,707,766	\$14,139,497	\$0	\$0
*FRANKLIN	\$32,633,048	\$498,700	\$6,835,468	\$29,468,338	\$498,700	\$5,323,610	\$198,434	\$0	\$1,511,858	\$3,363,144	\$0	\$0
WILSON COUNTY	\$82,943,728	\$349,868	\$5,351,710	\$53,404,966	\$262,022	\$5,341,036	\$19,137,156	\$87,846	\$10,674	\$10,401,606	\$0	\$0
*LEBANON	\$13,019,213	\$49,445	\$4,680,985	\$2,378,369	\$0	\$1,022,728	\$1,879,683	\$49,445	\$3,658,257	\$8,761,161	\$0	\$0
ASD	\$12,692,499	\$5,941,325	\$0	\$11,527,949	\$5,941,326	\$0	\$0	\$0	\$0	\$1,164,550	\$0	\$0
GRAND TOTAL	\$2,429,765,177	\$72,978,215	\$212,404,493	\$1,169,308,586	\$53,231,893	\$181,229,441	\$461,917,305	\$15,903,646	\$31,175,052	\$798,539,287	\$3,842,675	\$0