

STATE OF TENNESSEE

ANNUAL STATISTICAL REPORT

OF THE

DEPARTMENT OF EDUCATION

FOR THE

SCHOLASTIC YEAR ENDING JUNE 30, 2014

Submitted to

GOVERNOR BILL HASLAM

Kevin Huffman, Commissioner

STATE OF TENNESSEE
DEPARTMENT OF EDUCATION

To the Honorable Bill Haslam, Governor:

In keeping with the provisions of Tennessee Code Annotated 49-1-201(12), I have the honor of transmitting herewith the Annual Statistical and Financial Report for the public school systems of Tennessee for the year ending June 30, 2014.

Respectfully yours,

Kevin Huffman
Commissioner of Education

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PUBLIC SCHOOL OFFICERS

PUBLIC SCHOOL OFFICERS

STATE COMMISSIONERS OF EDUCATION

The office of State Superintendent of Public Instruction was created in 1835. By Legislative Act in 1843, which went in effect in 1844, the office was abolished. The following Superintendents were elected by the

<i>Robert H. McEwen</i>	<i>1835-1840</i>
<i>Robert P. Currin</i>	<i>1840-1841</i>
<i>Scott Terry</i>	<i>1841-1844</i>

From 1844 to 1867, the State Treasurer was ex-officio Superintendent of Public Instruction. In 1867, the office was again created. The following Superintendents were elected by the people and served for the

<i>John Eaton, Jr.</i>	<i>1867-1869</i>
<i>A. J. Tipton</i>	<i>1869-1871</i>

In 1870, the office was again abolished, and the duties devolved upon the State Treasurer, who was made ex-officio Superintendent of Public Instruction. In 1873, the office was recreated, and the following officers, appointed by the Governor and confirmed by the Senate, have served the terms shown below:

<i>J. B. Killebrew*</i>	
<i>John M. Flemings</i>	<i>1873-1875</i>
<i>Leon Trousdale</i>	<i>1875-1881</i>
<i>W. S. Doak</i>	<i>1881-1882**</i>
<i>Julia A. Doak</i>	<i>3 mos. ending July, 1882***</i>
<i>G. S. Crawford</i>	<i>1882-1883***</i>
<i>Thomas H. Paine</i>	<i>1883-1887</i>
<i>Frank M. Smith</i>	<i>1887-1891</i>
<i>W. R. Garrett</i>	<i>1891-1893</i>
<i>S. G. Gilbreath</i>	<i>1895-1897</i>
<i>Price Thomas</i>	<i>1897-1899</i>
<i>Morgan C. Fitzpatrick</i>	<i>1899-1903</i>
<i>Seymour A. Mynders</i>	<i>1903-1907</i>
<i>R. L. Jones</i>	<i>1907-1911</i>
<i>J. W. Brister</i>	<i>1911-1913</i>
<i>S. J. Thompson</i>	<i>1913-1915***</i>
<i>S. W. Sherrill</i>	<i>1915-1919</i>
<i>Albert Williams</i>	<i>1919-1921</i>
<i>J. B. Brown</i>	<i>1921-1923</i>

Under the reorganization bill of 1923, the State Department of Public Instruction became the State Department of Education.

* Assistant State Superintendent, 1870-1873

** Died in Office.

*** Filled unexpired term

The title of the chief state school officer was changed to Commissioner of Education.

<i>P. L. Harned</i>	<i>1923-1933</i>	<i>Jane Walters</i>	<i>1995-1999</i>
<i>Walter D. Cocking</i>	<i>1933-1937</i>	<i>E. Vernon Coffey</i>	<i>1999-2001</i>
<i>W. A. Bass</i>	<i>1937-1938</i>	<i>Faye P. Taylor</i>	<i>2001-2003</i>
<i>J. M. Smith</i>	<i>1938</i>	<i>Lana C. Seivers</i>	<i>2003-2008</i>
<i>Halbert Harville</i>	<i>1938-1939</i>	<i>Dr. Timothy Webb</i>	<i>2008-2010</i>
<i>B. O. Duggan</i>	<i>1939-1945</i>	<i>Patrick Smith</i>	<i>2010-2011</i>
<i>Burgin E. Dossett</i>	<i>1945-1949</i>	<i>Kevin Huffman</i>	<i>2011-2014</i>
<i>J. M. Smith</i>	<i>1949-1950</i>		
<i>J. A. Barksdale</i>	<i>1950-1953</i>		
<i>Quill E. Cope</i>	<i>1953-1958</i>		
<i>Joe Morgan</i>	<i>1958-1963</i>		
<i>J. H. Warf</i>	<i>1963-1971</i>		
<i>E. C. Stimbart</i>	<i>1971-1972</i>		
<i>Benjamin E. Carmichael</i>	<i>1972-1975</i>		
<i>Sam H. Ingram</i>	<i>1975-1979</i>		
<i>Otis L. Floyd</i>	<i>1979</i>		
<i>E. A. Cox</i>	<i>1979-1980</i>		
<i>Robert L. McElrath</i>	<i>1981-1987</i>		
<i>Charles E. Smith</i>	<i>1987-1993</i>		
<i>Wayne Qualls</i>	<i>1994-1995</i>		

STATE BOARD OF EDUCATION

District 1

Mr. B. Fielding Rolston, Chairman
3745 Arrowhead Trail
Kingsport, TN 37664

District 2

Mr. Mike Edwards
Knoxville Chamber of Commerce
17 Market Square, #201
Knoxville, TN 37902

District 3

Ms. Allison Chancey
1400 Durkee Road S.E.
Cleveland, TN 37323

District 4

Mr. Lonnie Roberts
1158 Roseland Drive
Columbia, TN 38401

District 5

Ms. Carolyn Pearre, Vice-Chair
427 Prestwick Court
Nashville, TN 37205

Dr. Gary Nixon, Executive Director
Tennessee State Board of Education
710 James Robertson Parkway
1st Floor, Andrew Johnson Tower
Nashville, TN 37243-1050

Ms. Katie Mitchell
710 James Robertson Parkway
1st Floor, Andrew Johnson Tower
Nashville, TN 37243-1050
Education: Houston High School
Appointed 2013; current term, 2013-2014

District 6

Ms. Lillian Hartgrove
3631 Burton Cove Road
Cookeville, TN 38506-6132

District 7

Ms. Wendy Tucker
2819 Polo Club Road
Nashville, TN 37221-4345

District 8

Mr. Cato Johnson
9155 Hillmann Way Drive
Memphis, TN 38134

District 9

Ms. Teresa Sloyan
688 Magnolia Manor Circle
Memphis, TN 38117

Dr. Richard Rhoda, Executive Director
Tennessee Higher Education Commission
Parkway Towers, Suite 1900
404 James Robertson Parkway
Nashville, TN 37243

DIRECTOR OF SCHOOLS AND CHAIRPERSON OF SCHOOL BOARDS

SCHOOL SYSTEMS	DIRECTOR OF SCHOOLS	CHAIRPERSON
ANDERSON COUNTY	Mr. Larry Foster	John Burrell
Clinton	Ms. Vicki Violette	Tim Bible
Oak Ridge	Mr. Bruce Borchers	Keys Fillauer
BEDFORD COUNTY	Mr. Don Embry	Amy Martin
BENTON COUNTY	Mr. Mark Florence	Joey Cooper
BLED SOE COUNTY	Ms. Jennifer Terry	Charles Young
BLOUNT COUNTY	Mr. Rob Britt	Trevis Gardner
Alcoa	Mr. Brain Bell	Steve Marsh
Maryville	Mr. Mike Winstead	Christi Sayles
BRADLEY COUNTY	Dr. Johnny McDaniel	Vicki Beaty
Cleveland	Mr. Martin Ringstaff	Thomas Cloud
CAMPBELL COUNTY	Mr. Donnie Poston	Josh Parker
CANNON COUNTY	Ms. Barbara Parker	Randy Gannon
CARROLL COUNTY	Mr. John McAdams	Harold McLain, Jr.
+Hollow Rock-Bruceton	Mr. David Duncan	Brad Hurley
+Huntingdon	Ms. Pat Dillahunt	Lee Carter
+McKenzie	Mr. Lynn Watkins	John Austin
+South Carroll	Dr. Tony Tucker	Marty McKnight
+West Carroll	Mr. Eric Williams	Jimmy Halford
CARTER COUNTY	Dr. Kevin Ward	Ronnie McAmis
Elizabethton	Mr. Edwin C. Alexander	Rita Booher
CHEATHAM COUNTY	Dr. Stan Curtis	Michele Collins
CHESTER COUNTY	Mr. Tony Kilzer	Rob Moore
CLAIBORNE COUNTY	Ms. Connie Holdway	Michelle Huddleston
CLAY COUNTY	Mr. Jerry Strong	David West
COCKE COUNTY	Mr. Manney Moore	Richard Coggins
Newport	Mr. Steve Thompson	Mickey Powers
COFFEE COUNTY	Dr. LaDonna McFall	Brett Henley
Manchester	Dr. Keith Brewer	Susan Wood
Tullahoma	Dr. Dan Lawson	Pat Welsh
CROCKETT COUNTY	Mr. Robert Mullins, Jr.	Jasper Taylor
Alamo	Ms. Reesha G. Black	Craig Laman
Bells	Mr. Richard Davy	Gary Emison
CUMBERLAND COUNTY	Mr. Donald Andrews	Dan Schlafer
DAVIDSON COUNTY	Dr. Jesse Register	Cheryl Mayes
DECATUR COUNTY	Mr. Branson Townsend	Robert Bibbs
DEKALB COUNTY	Mr. Mark Willoughby	Johnny Lattimore
DICKSON COUNTY	Mr. Danny Weeks	Tim Potter
DYER COUNTY	Dr. Dwight L. Hedge	Mike McLaughlin
Dyersburg	Mr. Dennis Durbin	Amy Heckethorn
FAYETTE COUNTY	Mr. James Teague	James Garrett
FENTRESS COUNTY	Mr. Mike Jones	Gary Tinch
FRANKLIN COUNTY	Dr. Rebecca Sharber	Kevin Caroland

+Indicates Special School District

SCHOOL SYSTEMS**DIRECTOR OF SCHOOLS****CHAIRPERSON**

GIBSON COUNTY

Humboldt

+Milan

+Trenton

+Bradford

+Gibson Co. Special

GILES COUNTY

GRAINGER COUNTY

GREENE COUNTY

Greeneville

GRUNDY COUNTY

HAMBLEN COUNTY

HAMILTON COUNTY

HANCOCK COUNTY

HARDEMAN COUNTY

HARDIN COUNTY

HAWKINS COUNTY

Rogersville

HAYWOOD COUNTY

HENDERSON COUNTY

Lexington

HENRY COUNTY

+Paris

HICKMAN COUNTY

HOUSTON COUNTY

HUMPHREYS COUNTY

JACKSON COUNTY

JEFFERSON COUNTY

JOHNSON COUNTY

KNOX COUNTY

LAKE COUNTY

LAUDERDALE COUNTY

LAWRENCE COUNTY

LEWIS COUNTY

LINCOLN COUNTY

Fayetteville

LOUDON COUNTY

Lenoir City

MCMINN COUNTY

Athens

Etowah

MCNAIRY COUNTY

MACON COUNTY

MADISON CO.

MARION COUNTY

+Richard City

MARSHALL COUNTY

MAURY COUNTY

.....

Dr. Versie Hamlett

Dr. Mary Reel

Ms. Sandra Harper

Mr. Dan Black

Mr. Eddie Pruett

Mr. J. B Smith

Mr. Edwin Jarnagin

Dr. Vicki Kirk

Dr. Linda Stroud

Mr. David Dickerson

Dr. Dale Lynch

Mr. Rick Smith

Mr. Mike Antrican

Mr. Warner Ross II

Mr. Michael Davis

Mr. Steve Starnes

Mrs. Rebecca Isaacs

Ms. Teresa Russell

Mr. Steve Wilkinson

Mrs. Susie Bunch

Mr. Sam Miles

Mr. Mike Brown

Dr. Jerry Nash

Ms. Cathy Harvey

Mr. Jimmy Long

Mr. Joe D. Barlow

Dr. Charles Edmonds

Dr. Mischelle Simcox

Mr. James McIntyre

Ms. Sherry Darnell

Mr. Shawn Kimble

Dr. Bill Heath

Mr. Benny Pace

Dr. Wanda Shelton

Dr. Janine Wilson

Mr. Jason Vance

Ms. Jeanne Barker

Mr. Mickey Blevins

Mr. Robert Greene

Dr. Mike Frazier

Mr. John Prince

Mr. Anthony Boles

Verna Ruffin

Mr. Mark Griffith

Ms. Cindy Blevins

Ms. Jackie Abernathy

Mr. Edward E. Hickman

Phillip Hardee

Jimmy Copous

Mark Harper

Don Lannom

Greg Morris

Mike Young

Dwight Bull

Nathan Brown

Craig Ogle

Bob Foster, Jr.

Joe Gibson, Jr.

Mike Evatt

Jeff Stapleton

Bobby Henderson

Ron Ashe

Randall Collier

Reed Matney

Harold Garrett

Tommy Gordon

Robert Helms

Tom Beasley

Richard Edwards

Jackie Deitmen

Tommy Beechum

Gene Trotter

Dewey C. Mabery

Anne Potts

Gerald Buckles

Lynne Fugate

Shane Hamilton

Robert Harris

Brenda Jacobs

Jeff Gandy

Jerry Pendergrass

Mark Clark

Bobby Johnson, Jr.

Rick Chadwick

Quinton Howard

Micheal Bevins

Phil Waycaster

Frank Lacey

Steve Walton

Jim Campbell

James Poston

Bill Norman

Mike Keny

Jim Morrison

+Indicates Special School District

SCHOOL SYSTEMS**DIRECTOR OF SCHOOLS****CHAIRPERSON**

MEIGS COUNTY	Mr. Don Roberts	Christopher Clark
MONROE COUNTY	Mr. Tim Blankenship	Bob Lovingood
Sweetwater	Dr. Keith Hickey	Janie Dacus
MONTGOMERY COUNTY	Dr. B.J. Worthington	George Giles
MOORE COUNTY	Mr. Chad Moorehead	Lorrie McKenzie
MORGAN COUNTY	Dr. Edd Diden	Randy Harlan
OBION COUNTY	Mr. Russ Davis	Brian Rainey
Union City	Mr. Gary L. Houston	Glenda Caudle
OVERTON COUNTY	Ms. Pamela Smith-Gordon	Mike Hayes
PERRY COUNTY	Mr. Eric Lomax	Martha Sharp
PICKETT COUNTY	Ms. Dianne Elder	John Reagan
POLK COUNTY	Mr. James Jones	Harmon Harden
PUTNAM COUNTY	Mr. Jerry Boyd	Dawn Fry
RHEA COUNTY	Mr. Jerry Levensgood	John Mincy
Dayton	Mr. Michael Latham	Gary Louallen
ROANE COUNTY	Mr. Gary Aytes	Everett Massengill
ROBERTSON COUNTY	Mr. Mike Davis	Stoney Crockett
RUTHERFORD COUNTY	Mr. Don Odom	Terry Hodge
Murfreesboro	Dr. Linda Arms Gilbert	Mary Wade
SCOTT COUNTY	Mr. Bill Hall	James Sexton
+Oneida	Ms. Ann Sexton	Nancy Williamson
SEQUATCHIE COUNTY	Mr. Johnny Cordell	Charlie Rollins
SEVIER COUNTY	Dr. Jack A. Parton	John McClure
SHELBY COUNTY	Mr. Dorsey E. Hopson	Kevin Woods
Arlington Community	Ms. Tammy Mason	Dale Viox
Bartlett City	Mr. David Stephens	Jeff Norris
Collierville Schools	Mr. John Aitken	Mark Hansen
Germantown Municipal	Mr. Jason Manuel	Lisa Parker
Lakeland Municipal	Mr. Ted Horrell	Kevin Floyd
Millington Municipal	Mr. David Roper	Gregory Ritter
SMITH COUNTY	Mr. Barry Smith	Michelle Collins
STEWART COUNTY	Mrs. Leta Joiner	Billy Sexton
SULLIVAN COUNTY	Mr. Jubal Yennie	Dan Wells
Bristol	Mr. Gary L. Lilly	David Welch
Kingsport	Dr. Lyle Ailshie	Carrie Upshaw
SUMNER COUNTY	Dr. D. R. Phillips	Don Long
TIPTON COUNTY	Dr. William Bibb	Marty Burlison
TROUSDALE COUNTY	Mr. Clint Satterfield	Regina Waller
UNICOI COUNTY	Ms. Denise H. Brown	Renea-Jones-Rogers
UNION COUNTY	Mr. Jimmy Carter	David Coppock
VAN BUREN COUNTY	Mrs. Cheryl Cole	Ricky Walling
WARREN COUNTY	Mr. Bobby Cox	Jeff Lee
WASHINGTON COUNTY	Mr. Ronald Dykes	Chad Williams
Johnson City	Dr. Richard Bales	Kathy Hall
WAYNE COUNTY	Dr. Gailand Grinder	Barry Hanback
WEAKLEY COUNTY	Mr. Randy Frazier	Gordon Morris
WHITE COUNTY	Ms. Sandra Crouch	Edd Cantrell, II
WILLIAMSON COUNTY	Dr. Mike Looney	Patricia Anderson
+Franklin City	Dr. David Snowden	Sherry Badger
WILSON COUNTY	Dr. Donna Wright	Don Weathers
+Lebanon	Mr. Scott Benson	Steve Jones
ASD (Achievement School District)	Mr. Chris Barbic	

+Indicates Special School District

STATISTICAL SUMMARIES

2013-2014

TABLE 1

Number of Public Schools (Kindergarten through Grade Twelve)

Number of Elementary Schools	1,058
Number of Middle Schools	320
Number of Secondary Schools	346
Number of Vocational Schools	2
Special Education Schools.	8
Number of Adult High Schools	8
Number of Alternative Schools	20
Total Number of Schools	1,762

TABLE 2

Training of Public Personnel (Kindergarten through Grade Twelve)

Note: Total will not match total licensed personnel from Table 3. Table 2 contains only those assignment codes used for Report Card as "Administrators" and "Teachers"

	<u>Men</u>	<u>Women</u>	<u>Not Reported</u>	<u>Total</u>
Ph. D. Degree	384	724	0	1,107
Ed. S. Degree	1,498	4,418	2	5,917
M.A. plus 45 qtr. hrs.	1,217	4,144	2	5,363
Master's Degree	5,989	22,202	30	28,221
Bachelor's Degree	5,657	20,202	78	25,937
3 Years College	0	1	0	1
2 Years College	34	56	0	90
1 Year College	5	0	0	5
0 Year College	515	205	3	723
Total	15,298	51,950	116	67,364

STATISTICAL SUMMARIES

TABLE 3
Assignment of Teachers, Administrators
and Members of Boards of Education
(Kindergarten through Grade Twelve)

Elementary Classroom Teachers	45,223
Secondary Classroom Teachers	19,373
Total Classroom Teachers	64,596
Elementary School Principals	1,078
Secondary School Principals	482
Principals Serving Both Elementary and Secondary Grades	132
Total School Principals	1,691
Elementary School Assistant Principals	762
Secondary School Assistant Principals	899
Assistant Principals Serving Both Elementary and Secondary Grades	127
Total Assistant Principals	1,788
Supervisors of Instruction - Elementary Grades Only	98
Supervisors of Instruction - Secondary Grades Only	75
Supervisors of Instruction Serving Both Elementary and Secondary Grades	107
Total Supervisors of Instruction	280
Elementary Librarians	1,060
Secondary Librarians	428
Librarians Serving Both Elementary and Secondary Grades	106
Total Librarians	1,594
Elementary Guidance Personnel	1,111
Secondary Guidance Personnel	1,005
Guidance Personnel Serving Both Elementary and Secondary Grades	154
Total Guidance Personnel	2,269
Other Professional Instructional Personnel	3,504
Psychological Personnel	456
Attendance Personnel	87
Total Number of Instructional Personnel	76,267
Superintendents	128
Assistant Superintendents	33
Other Licensed Educators	393
Total Number of Certificated Personnel	76,821
Non-Certificated Administrative Personnel	811
Members of Boards of Education	845

STATISTICAL SUMMARIES

TABLE 4

Other Employees of Boards of Education

Health Personnel	
a. Nurses	1,168
b. Other Professional & Technical Health Personnel	355
Secretarial and Clerical Personnel	
a. School Support Level	4,946
b. System Support Level	1,709
Plant Operation Personnel	
a. Custodians	3,544
b. Other	169
Plant Maintenance Personnel	1,821
Transportation Personnel	6,152
Food Service Personnel	9,297
Educational Assistants	
a. Regular	5,882
b. Library	496
c. Special Education	8,629
d. Vocational Education	67
e. Other	1,179
Data Processing	742
School Safety Personnel	832
Other Employees	1,166
Total	48,154
 Total Number of Employees of Board of Education	 126,631

TABLE 5

Average Salary

Licensed Educators	\$50,116
Instructional Personnel	\$49,890
Classroom Teachers	\$47,732
Principals	\$82,339
Superintendents	\$111,070

TABLE 6

Number of High School Graduates

Regular Diplomas	61,838
Special Education Diplomas	1,019
Certificates of Attendance	11
Grand Total All Diplomas/Certificates	62,868

STATISTICAL SUMMARIES

TABLE 7

Average Daily Membership*

Kindergarten	77,157	Eighth Grade	72,917
First Grade	78,807	Ninth Grade	75,405
Second Grade	76,062	Tenth Grade	70,647
Third Grade	74,035	Eleventh Grade	64,850
Fourth Grade	73,018	Twelfth Grade	61,390
Fifth Grade	72,626	Special Education	
Sixth Grade	72,125	Self-Contained	16,138
Seventh Grade	73,103	Total ADM	958,280

*Includes Adult High School Students
Total off due to rounding.

TABLE 8

Average Daily Attendance*

Kindergarten	73,302	Eighth Grade	69,688
First Grade	75,256	Ninth Grade	71,522
Second Grade	72,891	Tenth Grade	66,814
Third Grade	71,126	Eleventh Grade	61,155
Fourth Grade	70,127	Twelfth Grade	57,114
Fifth Grade	69,774	Special Education	
Sixth Grade	69,323	Self-Contained	14,982
Seventh Grade	70,045	Total ADA	913,119

*Includes Adult High School Students

TABLE 9

1st Month Membership (Kindergarten through Twelve)

Kindergarten	78,717	Eighth Grade	75,173
First Grade	80,158	Ninth Grade	78,157
Second Grade	77,475	Tenth Grade	73,514
Third Grade	75,440	Eleventh Grade	67,948
Fourth Grade	74,426	Twelfth Grade	65,230
Fifth Grade	74,269		
Sixth Grade	74,161		
Seventh Grade	75,367	Total	970,035
		1st Month Membership	

STATISTICAL SUMMARIES

TABLE 10

Record of Pupil Progress

	Promotions	Retentions	Incidents of Suspension	Students Suspended	Student Expulsions	Long Term Change of
Kindergarten	69,887	3,059	2,054	1,202	15	2
First Grade	71,384	2,510	2,369	1,429	10	5
Second Grade	70,329	1,199	2,863	1,759	14	6
Third Grade	68,518	900	3,017	1,913	12	9
Fourth Grade	67,964	563	3,921	2,474	11	11
Fifth Grade	68,013	525	5,490	3,417	25	48
Sixth Grade	66,715	1,089	9,578	5,442	60	175
Seventh	67,133	1,310	10,720	6,105	93	377
Eighth Grade	67,475	882	10,937	6,481	139	532
Ninth Grade	66,368	4,317	15,390	8,063	301	592
Tenth Grade	62,550	2,766	11,547	6,591	193	632
Eleventh	58,039	1,740	8,221	4,966	121	500
Twelfth Grade	62,514	1,613	6,768	4,441	92	427
Total	866,889	22,473	92,875	54,283	1,086	3,316

TABLE 11

Number of Children Ages 3 through 21 with Disability Receiving Special Education Services

Learning Disabled	48,573
Intellectual Disabaled	7,444
Speech /Language Impaired	33,167

STATISTICAL SUMMARIES

TABLE 11 (continued)

Number of Children Ages 3 through 21 With Disability Receiving Special Education Services

Emotionally Disturbed	3,122
Autism	7,984
Health Impaired	15,150
Physically Impaired	695
Hearing Impaired or Deaf	1,262
Visually Impaired or Blind	614
Deaf/Blind	9
Multi-Disabilities	2,097
Developmentally Delayed	9,043
Traumatic Brain Injury	334
Total	129,494

Pupil Transportation

TABLE 12 (PART A)

Miles of Bus Route One Way (Daily)	329,233
Number of Vehicles Employed in Pupil Transportation	8,864
Number of Pupils Enrolled for Transportation	654,785
Average Number of Pupils Transported Over 1 1/2 Miles	519,045
Type of Ownership	
District Owned	6,319
Private Owned/Contracted	1,991

TABLE 12 (PART B)

Number of Bus Drivers	
Regular	7,385
Substitute	1,621
Total	9,006
Accidents	
Property Damage	941
Personal Injury	54
Treated and Released	111
Confined Overnight	2
Fatalities	1

TABLE 12 (PART C)

Composite Age of Buses in Operation (Including Spares)

Years in Service	Type A	Type B	Type C	Type D
1	31	7	86	252
2	34	6	146	193
3	56	20	132	284
4	45	11	427	266
5	83	19	102	229
6	67	16	96	291
7	41	17	121	504
8	133	10	101	399
9	80	24	127	250
10	93	16	115	292
11	64	11	96	382
12	45	21	87	307
13	66	26	146	364
14	29	24	184	481
15	26	24	147	464
16	8	11	117	203
17	8	5	76	138
18	0	0	36	42
19	0	0	3	1
Total	909	268	2,345	5,342

2013-2014

FINANCIAL SUMMARIES

Receipts

Total Receipts From State	\$4,279,800,404
Total Receipts From Federal Government	1,095,379,249
Total Receipts From County and City or	3,213,068,240
Total Other Revenue Receipts	349,111,181
Total Revenue Receipts	8,937,359,073
Total Non-Revenue Receipts	331,176,946
Grand Total Receipts From All Sources	\$9,268,536,019

Expenditures

Instruction	\$5,028,778,445
Support Services - Student	351,654,448
Support Services - Instructional Staff	562,629,887
Support Services - Administration	\$773,778,717
Support Services-Operations & Maintenance of Plant	718,780,133
Other Current Expenditures	<u>964,373,713</u>

Total Current Expenditures	\$8,399,995,344
Community Services	62,266,560
Early Childhood Education	97,633,613
Capital Outlay	67,825,191
Debt Services / Operating Transfers	383,472,524
Capital Projects	<u>266,223,470</u>
Grand Total of All Expenditures	\$9,277,416,701
Total Operating Expenditures*	\$8,534,277,859
Operating Expenditures Per Pupil ADA*	\$9,346

*Operating Expenditures Per Pupil ADA includes: Current Expenditures Per LEA Financial Report (*excluding Student Body Education and Adult Education*); U.S.D.A. Commodity Value; and State Level Program and Administrative Expenses.

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2013-2014

	ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	SECONDARY SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
ANDERSON COUNTY	9	4	2	0	0	0	0	15
CLINTON	3	0	0	0	0	0	0	3
OAK RIDGE	4	2	1	0	0	0	0	7
BEDFORD COUNTY	8	3	3	0	0	0	0	14
BENTON COUNTY	3	1	2	0	0	0	0	6
BLED SOE COUNTY	3	1	1	0	0	0	0	5
BLOUNT COUNTY	14	4	2	0	0	0	0	20
ALCOA	1	1	1	0	0	0	0	3
MARYVILLE	4	2	1	0	0	0	0	7
BRADLEY COUNTY	12	2	3	0	0	0	0	17
CLEVELAND	6	1	1	0	0	0	0	8
CAMPBELL COUNTY	8	2	2	0	0	0	0	12
CANNON COUNTY	6	0	1	0	0	0	0	7
CARROLL COUNTY	0	0	0	1	0	0	0	1
*HOLLOW ROCK - BR.	1	0	1	0	0	0	0	2
*HUNTINGDON	1	1	1	0	0	0	0	3
*MCKENZIE	1	1	1	0	0	0	0	3
*SOUTH CARROLL	1	0	0	0	0	0	0	1
*WEST CARROLL	2	0	1	0	0	0	0	3
CARTER COUNTY	9	1	4	0	0	0	1	15
ELIZABETHTON	3	1	1	0	0	0	0	5
CHEATHAM COUNTY	6	3	3	0	0	0	0	12
CHESTER COUNTY	3	2	1	0	0	0	0	6
CLAIBORNE COUNTY	7	2	2	0	0	0	0	11
CLAY COUNTY	2	0	1	0	0	0	0	3
COCKE COUNTY	9	0	2	0	0	1	0	12
NEWPORT	1	0	0	0	0	0	0	1
COFFEE COUNTY	6	1	1	0	0	0	0	8
MANCHESTER	2	1	0	0	0	0	0	3
TULLAHOMA	4	2	1	0	0	0	0	7
CROCKETT COUNTY	3	1	1	0	0	0	0	5
ALAMO	1	0	0	0	0	0	0	1
BELLS	1	0	0	0	0	0	0	1
CUMBERLAND COUNTY	9	0	3	0	0	0	0	12
DAVIDSON COUNTY	88	37	22	0	3	1	4	155
DECATUR COUNTY	2	1	1	0	0	0	0	4
DEKALB COUNTY	3	1	1	0	0	1	0	6
DICKSON COUNTY	8	3	3	0	0	0	0	14
DYER COUNTY	5	2	1	0	0	0	0	8
DYERSBURG	2	1	1	0	0	0	0	4
FAYETTE COUNTY	7	1	2	0	0	0	0	10
FENTRESS COUNTY	4	0	1	0	0	1	0	6
FRANKLIN COUNTY	8	2	1	0	0	0	0	11

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2013-2014

	ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	SECONDARY SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NA
HUMBOLDT	2	1	1	0	0	0	0	4
*MILAN	1	1	1	0	0	0	0	3
*TRENTON	1	1	1	0	0	0	0	3
*BRADFORD	1	0	1	0	0	0	0	2
*GIBSON CO. SPEC.	6	1	2	0	0	0	0	9
GILES COUNTY	5	1	2	0	0	0	0	8
GRAINGER COUNTY	6	1	1	0	0	1	0	9
GREENE COUNTY	11	1	4	0	0	0	0	16
GREENEVILLE	4	1	1	0	0	0	0	6
GRUNDY COUNTY	6	0	1	0	0	0	0	7
HAMBLEN COUNTY	11	4	2	0	0	0	1	18
HAMILTON COUNTY	46	12	20	0	0	0	0	78
HANCOCK COUNTY	1	0	1	0	0	0	0	2
HARDEMAN COUNTY	6	1	2	0	0	0	0	9
HARDIN COUNTY	5	1	1	0	0	0	0	7
HAWKINS COUNTY	12	3	3	0	0	0	0	18
ROGERSVILLE	1	0	0	0	0	0	0	1
HAYWOOD COUNTY	3	1	1	0	0	0	0	5
HENDERSON COUNTY	7	0	2	0	0	0	0	9
LEXINGTON	1	1	0	0	0	0	0	2
HENRY COUNTY	3	1	2	0	0	0	0	6
*PARIS	2	1	0	0	0	0	0	3
HICKMAN COUNTY	4	2	2	0	0	0	0	8
HOUSTON COUNTY	2	1	1	0	0	0	0	4
HUMPHREYS COUNTY	3	2	2	0	0	0	0	7
JACKSON COUNTY	2	1	1	0	0	0	0	4
JEFFERSON COUNTY	8	2	1	0	0	0	0	11
JOHNSON COUNTY	5	1	1	0	0	0	0	7
KNOX COUNTY	51	14	14	0	2	1	2	84
LAKE COUNTY	2	0	1	0	0	0	0	3
LAUDERDALE COUNTY	3	2	2	0	0	0	0	7
LAWRENCE COUNTY	8	1	3	0	0	0	0	12
LEWIS COUNTY	2	1	1	0	0	0	0	4
LINCOLN COUNTY	5	0	2	0	0	0	0	7
FAYETTEVILLE	1	1	1	0	0	0	0	3
LOUDON COUNTY	5	2	2	0	0	0	0	9
LENOIR CITY	1	1	1	0	0	0	0	3
MCMINN COUNTY	7	0	2	0	0	0	0	9
ATHENS	4	1	0	0	0	0	0	5
ETOWAH	1	0	0	0	0	0	0	1
MCNAIRY COUNTY	5	1	2	0	0	0	0	8
MACON COUNTY	5	1	2	0	0	0	0	8

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2013-2014

	ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	SECONDARY SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
MADISON COUNTY	16	5	5	0	0	0	1	27
MARION COUNTY	4	2	4	0	0	0	0	10
*RICHARD CITY	0	0	1	0	0	0	0	1
MARSHALL COUNTY	5	1	3	0	0	0	0	9
MAURY COUNTY	11	4	6	0	0	0	0	21
MEIGS COUNTY	2	1	1	0	0	0	0	4
MONROE COUNTY	6	3	4	0	0	0	0	13
SWEETWATER	2	2	0	0	0	0	0	4
MONTGOMERY COUNTY	23	7	8	0	0	0	0	38
MOORE COUNTY	1	0	1	0	0	0	0	2
MORGAN COUNTY	4	1	2	1	0	0	0	8
OBION COUNTY	5	0	2	0	0	0	0	7
UNION CITY	1	1	1	0	0	0	0	3
OVERTON COUNTY	5	1	1	0	0	0	0	7
PERRY COUNTY	2	1	1	0	0	0	0	4
PICKETT COUNTY	1	0	1	0	0	0	0	2
POLK COUNTY	3	1	2	0	0	0	0	6
PUTNAM COUNTY	11	4	3	0	0	0	1	19
RHEA COUNTY	5	1	1	0	0	0	0	7
DAYTON	1	0	0	0	0	0	0	1
ROANE COUNTY	7	4	6	0	0	0	0	17
ROBERTSON COUNTY	12	3	5	0	0	0	0	20
RUTHERFORD COUNTY	26	10	8	0	0	0	2	46
MURFREESBORO	11	0	0	0	0	0	0	11
SCOTT COUNTY	5	1	1	0	0	0	0	7
*ONEIDA	1	1	1	0	0	0	0	3
SEQUATCHIE COUNTY	1	1	1	0	0	0	0	3
SEVIER COUNTY	14	4	6	0	1	0	2	27
SHELBY COUNTY	151	52	50	0	2	1	1	257
SMITH COUNTY	6	1	2	0	0	0	0	9
STEWART COUNTY	2	1	1	0	0	0	0	4
SULLIVAN COUNTY	12	6	4	0	0	0	0	22
BRISTOL	5	1	2	0	0	0	0	8
KINGSPORT	8	2	2	0	0	0	0	12
SUMNER COUNTY	25	11	9	0	0	0	1	46
TIPTON COUNTY	7	3	3	0	0	0	1	14
TROUSDALE COUNTY	1	1	1	0	0	0	0	3
UNICOI COUNTY	5	1	1	0	0	0	0	7
UNION COUNTY	6	1	1	0	0	0	2	10
VAN BUREN COUNTY	1	0	1	0	0	0	0	2
WARREN COUNTY	8	1	1	0	0	0	1	11
WASHINGTON COUNTY	10	2	3	0	0	0	0	15
JOHNSON CITY	8	2	1	0	0	0	0	11

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2013-2014								
	ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	SECONDARY SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
WAYNE COUNTY	2	2	3	0	0	0	0	7
WEAKLEY COUNTY	4	2	4	0	0	1	0	11
WHITE COUNTY	7	1	1	0	0	0	0	9
WILLIAMSON COUNTY	24	8	9	0	0	0	0	41
*FRANKLIN CITY	5	3	0	0	0	0	0	8
WILSON COUNTY	13	2	4	0	0	0	0	19
*LEBANON	3	3	0	0	0	0	0	6
ASD	15	1	1	0	0	0	0	17
GRAND TOTAL	1,058	320	346	2	8	8	20	1,762

* SPECIAL SCHOOL DISTRICT

TABLE 2 - TRAINING OF COUNTY AND CITY PUBLIC SCHOOL PERSONNEL - GRADES KINDERGARTEN THROUGH TWELVE - 2013-2014

	PHD DEGREE			EDS DEGREE			MASTERS PLUS 45 HOURS			MASTERS DEGREE			BACHELORS DEGREE			THREE YEARS OF COLLEGE		TWO YEARS OF COLLEGE			ONE YEAR OF COLLEGE		NO COLLEGE			TOTAL MALE	TOTAL FEMALE	TOTAL NOT REPORTED	GRAND TOTAL
	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED					
	REPORTED																												
ANDERSON COUNTY	0	3	0	18	62	0	7	18	0	49	178	0	50	142	0	0	0	0	1	0	0	0	8	2	0	132	406	0	538
CLINTON	0	1	0	1	6	0	0	0	0	1	31	0	3	23	1	0	0	0	0	0	0	0	0	0	0	5	61	1	68
OAK RIDGE	5	7	0	24	30	0	7	13	0	42	125	0	21	50	0	0	0	0	0	0	0	2	0	0	101	226	0	327	
BEDFORD COUNTY	0	2	0	12	15	0	3	21	0	49	142	0	56	209	4	0	0	0	0	0	0	2	0	0	122	389	4	515	
BENTON COUNTY	2	1	0	3	5	0	4	17	0	16	65	0	17	44	0	0	0	0	1	0	0	0	3	0	0	45	133	0	179
BLED SOE COUNTY	0	1	0	5	30	0	3	0	0	13	36	0	9	33	0	0	0	0	0	0	0	3	1	0	33	100	0	134	
BLOUNT COUNTY	2	5	0	47	146	0	7	30	0	62	206	0	52	162	2	0	0	0	1	0	0	0	6	4	0	175	554	2	731
ALCOA	3	3	0	25	19	0	3	2	0	9	33	0	5	18	0	0	0	0	0	0	0	0	1	0	0	44	76	0	120
MARYVILLE	4	3	0	53	71	0	1	8	0	32	116	1	13	48	1	0	0	0	0	0	0	0	0	0	0	103	245	2	350
BRADLEY COUNTY	0	3	0	18	35	0	12	20	0	80	228	0	59	192	0	0	0	3	1	0	0	0	9	4	0	181	482	0	663
CLEVELAND	4	3	0	16	25	0	2	8	0	35	130	0	34	96	0	0	0	0	1	0	1	0	4	1	0	96	264	0	360
CAMPBELL COUNTY	0	2	0	6	43	0	7	18	0	41	115	1	26	99	0	0	0	1	0	0	0	7	5	0	89	282	1	371	
CANNON COUNTY	0	2	0	4	16	0	1	2	0	11	41	0	19	56	0	0	0	0	0	0	0	0	1	0	0	35	117	0	152
CARROLL COUNTY	0	0	0	0	0	0	0	4	0	3	3	0	1	3	0	0	0	0	0	0	0	3	1	0	7	11	0	18	
*HOLLOW ROCK-BR	0	0	0	0	0	0	0	0	0	2	12	0	8	23	0	0	0	0	0	0	0	0	0	0	0	14	35	0	49
*HUNTINGDON	1	1	0	0	1	0	2	8	0	6	37	0	10	25	0	0	0	0	0	0	0	0	0	0	0	19	72	0	91
*MCKENZIE	0	3	0	2	2	0	2	9	0	9	36	0	6	24	0	0	0	0	0	0	0	0	1	0	0	19	74	0	93
*S. CARROLL	0	0	0	0	0	0	0	0	0	1	13	0	3	12	0	0	0	0	0	0	0	0	0	0	0	4	25	0	29
*W. CARROLL	0	0	0	0	0	0	2	5	0	8	16	0	9	34	1	0	0	0	0	0	0	0	0	0	0	19	54	1	74
CARTER COUNTY	1	5	0	20	39	0	4	7	0	54	122	0	61	115	0	0	0	0	0	0	0	5	1	0	145	288	0	433	
ELIZABETHTON	1	0	0	8	4	0	2	1	0	30	62	1	18	65	0	0	0	0	0	0	0	1	1	0	60	133	1	194	
CHEATHAM COUNTY	3	2	0	2	11	0	6	5	0	29	105	0	54	163	0	0	0	0	0	0	0	3	1	0	97	287	0	384	
CHESTER COUNTY	0	1	0	0	1	0	1	8	0	19	51	0	18	65	0	0	0	0	0	0	0	2	2	0	40	128	0	168	
CLAIBORNE COUNTY	1	3	0	19	53	0	5	30	0	19	97	0	35	94	0	0	0	0	0	0	0	4	5	0	83	282	0	365	
CLAY COUNTY	0	0	0	5	19	0	1	5	0	7	19	0	7	18	0	0	0	0	0	0	0	0	0	0	0	20	61	0	81
COCKE COUNTY	5	4	0	21	43	0	1	7	0	42	104	0	27	78	2	0	0	0	1	0	0	0	8	0	1	103	236	3	343
NEWPORT	0	1	0	1	19	0	1	5	0	3	21	0	4	8	0	0	0	0	0	0	0	0	0	0	0	9	54	0	63
COFFEE COUNTY	1	3	0	10	15	1	2	14	0	25	119	0	27	109	0	0	0	0	0	0	0	5	1	0	70	261	1	332	
MANCHESTER	1	1	0	3	6	0	0	1	0	10	48	0	11	36	0	0	0	0	0	0	0	0	0	0	0	25	92	0	116
TULLAHOMA	2	1	0	4	27	0	3	13	0	18	76	0	25	59	0	0	0	0	0	0	0	3	1	0	54	177	0	231	
CROCKETT COUNTY	0	3	0	1	1	0	2	4	0	19	41	0	13	53	0	0	0	0	1	0	0	0	2	2	0	37	105	0	142
ALAMO	0	0	0	0	0	0	0	0	0	1	21	0	0	20	0	0	0	0	0	0	0	0	0	0	0	1	41	0	41
BELLS	0	0	0	0	1	0	0	1	0	0	10	0	2	17	0	0	0	0	0	0	0	0	0	0	0	3	29	0	32
CUMBERLAND COUN	1	8	0	19	41	0	5	4	0	41	146	0	54	190	0	0	0	0	0	0	0	5	1	0	124	390	0	514	
DAVIDSON COUNTY	65	155	0	62	220	0	183	676	0	527	2,056	6	445	1,522	5	0	0	2	1	0	0	15	8	2	1,299	4,637	13	5,949	
DECATUR COUNTY	1	0	0	0	3	0	2	8	0	19	29	0	16	44	0	0	0	0	0	0	0	2	0	0	39	84	0	123	
DEKALB COUNTY	1	1	0	9	19	0	0	3	0	16	52	0	19	90	0	0	0	0	0	0	0	3	2	0	48	167	0	214	
DICKSON COUNTY	2	6	0	3	7	0	15	34	0	46	199	0	40	220	0	0	0	1	2	0	0	6	0	0	114	468	0	582	
DYER COUNTY	1	1	0	3	7	0	1	13	0	13	95	0	20	87	1	0	0	0	0	0	0	2	1	0	40	204	1	245	
DYERSBURG	1	0	0	1	1	0	5	14	0	25	79	0	9	43	0	0	0	0	0	0	0	0	1	0	41	138	0	179	
FAYETTE COUNTY	2	2	0	2	9	0	7	9	0	25	60	0	25	108	0	0	0	0	1	0	0	5	1	0	66	190	0	255	
FENTRESS COUNTY	0	0	0	7	23	0	0	1	0	14	46	0	14	63	0	0	0	0	0	0	0	0	0	0	0	35	132	0	167
FRANKLIN COUNTY	0	3	0	8	25	0	6	14	0	20	142	0	33	105	0	0	0	1	1	0	0	7	0	0	75	289	0	364	
HUMBOLDT	0	0	0	0	0	0	0	4	1	5	26	0	6	31	0	0	0	0	0	0	0	2	0	0	13	62	1	76	
*MILAN	0	2	0	2	2	0	1	6	0	18	48	0	16	43	1	0	0	0	1	0	0	4	0	0	41	103	1	145	
*TRENTON	1	0	0	2	1	0	2	2	0	11	29	0	17	34	0	0	0	0	1	0	0	0	0	0	32	67	0	99	
*BRADFORD	0	0	0	0	0	0	2	4	0	4	15	0	2	18	0	0	0	0	0	0	0	0	0	0	8	37	0	45	
*GIBSON CO. SPEC.	0	1	0	5	6	0	6	13	0	21	79	0	21	105	2	0	0	0	0	0	0	2	1	0	55	205	2	262	
GILES COUNTY	1	2	0	4	37	0	5	16	0	21	104	0	26	67	1	0	0	0	1	0	0	0	1	0	58	229	1	287	
GRAINGER COUNTY	1	2	0	15	43	0	2	4	0	18	51	1	29	66	1	0	0	0	0	0	0	2	3	0	66	169	2	237	
GREENE COUNTY	3	5	0	24	79	0	3	10	0	31	135	0	49	119	0	0	0	0	0	0	0	0	0	0	110	348	0	458	
GREENEVILLE	0	4	0	14	17	0	3	7	0	19	82	0	12	55	0	0	0	0	1	0	0	6	1	0	54	167	0	221	
GRUNDY COUNTY	2	1	0	7	21	0	0	2	0	9	36	0	17	78	0	0	0	0	0	0	0	3	2	0	38	140	0	178	

TABLE 2 - TRAINING OF COUNTY AND CITY PUBLIC SCHOOL PERSONNEL - GRADES KINDERGARTEN THROUGH TWELVE - 2013-2014

	PHD DEGREE			EDS DEGREE			MASTERS PLUS 45 HOURS			MASTERS DEGREE			BACHELORS DEGREE			THREE YEARS OF COLLEGE		TWO YEARS OF COLLEGE			ONE YEAR OF COLLEGE		NO COLLEGE			TOTAL MALE	TOTAL FEMALE	TOTAL NOT REPORTED	GRAND TOTAL
	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED					
HAMBLEN COUNTY	6	11	0	15	64	0	8	19	0	61	206	0	61	229	0	0	0	0	0	0	0	0	4	4	0	155	531	0	686
HAMILTON COUNTY	23	22	0	36	95	0	30	71	0	363	1,206	2	264	1,021	5	0	0	3	1	0	1	0	53	3	0	772	2,419	7	3,198
HANCOCK COUNTY	1	2	0	2	5	0	2	0	0	12	26	0	8	29	0	0	0	0	0	0	0	0	2	0	0	27	62	0	89
HARDEMAN COUNTY	0	1	0	4	14	0	3	17	0	33	82	0	26	131	2	0	0	0	0	0	0	0	5	3	0	70	248	2	320
HARDIN COUNTY	0	0	0	4	6	0	5	27	0	35	90	0	17	98	0	0	0	0	1	0	0	0	4	2	0	65	224	0	290
HAWKINS COUNTY	2	2	0	23	43	0	3	10	0	58	162	0	53	134	2	0	0	0	2	0	0	0	6	1	0	145	354	2	500
ROGERSVILLE	0	0	0	1	9	0	0	0	0	3	25	0	4	6	0	0	0	0	0	0	0	0	0	0	0	8	40	0	48
HAYWOOD COUNTY	1	0	0	2	4	0	8	12	0	14	73	0	23	91	0	0	0	1	1	0	0	0	0	2	0	49	183	0	232
HENDERSON COUNT	1	0	0	3	7	0	5	19	0	30	61	0	21	105	1	0	0	0	2	0	0	0	1	1	0	61	195	1	257
LEXINGTON	1	0	0	0	3	0	1	10	0	3	35	0	4	30	0	0	0	0	0	0	0	0	0	0	0	9	78	0	87
HENRY COUNTY	1	3	0	2	4	0	8	8	0	27	72	0	19	73	0	0	0	0	0	0	0	0	1	2	0	57	162	0	219
*PARIS	0	0	0	0	1	0	2	6	0	9	42	0	9	50	0	0	0	0	0	0	0	0	0	0	0	20	99	0	119
HICKMAN COUNTY	1	1	0	3	2	0	1	4	0	30	80	0	26	104	0	0	0	0	1	0	0	0	5	3	0	66	195	0	262
HOUSTON COUNTY	0	0	0	0	1	0	3	8	0	5	26	1	10	47	0	0	0	0	0	0	0	0	0	0	0	18	82	1	101
HUMPHREYS COUNTY	1	1	0	7	9	0	8	21	0	19	70	0	14	70	1	0	0	0	0	0	0	0	2	2	0	51	172	1	224
JACKSON COUNTY	0	0	0	7	10	0	0	2	0	9	30	0	16	45	0	0	0	0	0	0	0	0	0	0	0	32	87	0	119
JEFFERSON COUNTY	7	5	0	19	52	0	6	27	0	44	169	0	37	115	1	0	0	0	0	0	0	0	7	1	0	120	368	1	489
JOHNSON COUNTY	1	4	0	8	5	0	2	6	0	9	64	0	22	39	0	0	0	0	1	0	0	0	2	2	0	44	121	0	164
KNOX COUNTY	16	24	0	84	235	0	31	75	0	363	1,506	2	288	1,187	4	0	0	5	3	0	1	0	29	17	0	818	3,047	6	3,870
LAKE COUNTY	0	0	0	0	1	0	0	2	0	5	23	1	8	39	0	0	0	0	1	0	0	0	2	0	0	15	66	1	81
LAUDERDALE COUNT	0	0	0	1	2	0	1	12	0	26	87	0	34	166	0	0	0	0	1	0	0	0	3	1	0	65	269	0	334
LAWRENCE COUNTY	1	3	0	14	36	0	18	73	0	34	124	0	35	120	1	0	0	0	1	0	0	0	7	5	0	108	361	1	471
LEWIS COUNTY	1	0	0	7	8	0	4	12	0	14	38	0	18	41	0	0	0	0	1	0	0	0	1	0	0	45	100	0	145
LINCOLN COUNTY	1	2	0	5	21	0	3	11	0	26	86	0	23	95	0	0	0	1	1	0	0	0	5	0	0	64	216	0	279
FAYETTEVILLE	0	2	0	5	11	0	0	3	0	6	27	0	13	39	0	0	0	0	0	0	0	0	2	0	0	26	83	0	109
LOUDON COUNTY	1	2	0	20	84	0	1	2	0	23	88	1	33	90	0	0	0	0	0	0	0	0	3	1	0	81	267	1	349
LENOIR CITY	1	1	0	14	43	0	1	0	0	12	29	0	14	36	1	0	0	0	0	0	0	0	2	2	0	44	111	1	156
MCMINN COUNTY	1	2	0	23	51	0	5	17	0	41	134	0	23	62	0	0	0	0	3	0	0	0	5	3	0	99	271	0	370
ATHENS	0	0	0	5	30	0	1	2	0	8	33	1	3	31	0	0	0	0	0	0	0	0	0	0	0	17	96	1	114
ETOWAH	1	0	0	1	1	0	0	0	0	4	7	0	4	8	0	0	0	0	0	0	0	0	0	0	0	10	16	0	26
MCNAIRY COUNTY	0	5	0	2	5	0	11	12	0	31	109	0	37	138	0	0	0	0	0	0	0	0	4	2	0	84	271	0	355
MACON COUNTY	1	1	0	7	30	0	0	14	0	13	62	0	39	77	1	0	0	0	0	0	0	0	0	0	0	60	183	1	245
MADISON COUNTY	4	12	0	8	33	0	16	53	0	103	367	0	74	302	2	0	0	0	2	0	0	0	13	3	0	217	772	2	991
MARION COUNTY	0	4	0	7	34	0	2	7	0	25	92	0	22	80	0	0	0	0	2	0	0	0	8	0	0	65	219	0	283
*RICHARD CITY	0	0	0	0	1	0	0	0	0	2	4	0	2	11	0	0	0	0	0	0	0	0	0	0	0	4	16	0	20
MARSHALL COUNTY	0	3	0	3	11	0	2	16	0	29	98	0	56	150	1	0	0	0	0	0	0	0	3	2	0	93	280	1	374
MAURY COUNTY	3	9	0	8	29	0	23	52	0	85	256	0	79	293	1	0	0	1	2	0	0	0	7	3	0	206	644	1	851
MEIGS COUNTY	0	1	0	3	13	0	3	2	0	18	46	0	13	31	0	0	0	0	0	0	0	0	2	1	0	38	93	0	132
MONROE COUNTY	0	0	0	19	44	0	1	6	0	30	111	0	40	104	1	0	0	0	0	0	0	0	3	1	0	93	265	1	359
SWEETWATER	1	2	0	5	43	0	0	3	0	2	14	0	3	28	1	0	0	0	0	0	0	0	0	0	0	10	90	1	102
MONTGOMERY COUN	10	22	0	6	35	0	32	56	0	167	937	0	140	683	3	0	0	1	1	0	1	0	13	7	0	370	1,741	3	2,114
MOORE COUNTY	0	0	0	3	1	0	0	4	0	7	27	0	8	26	0	0	0	0	0	0	0	0	0	0	0	17	58	0	75
MORGAN COUNTY	4	1	0	8	19	0	2	3	0	21	77	0	20	73	0	0	0	0	0	0	0	0	6	2	0	62	175	0	237
OBION COUNTY	0	0	0	2	1	0	4	27	0	26	70	0	28	101	0	0	0	1	1	0	0	0	3	3	0	63	202	0	266
UNION CITY	1	0	0	0	0	0	2	11	0	15	30	0	13	38	0	0	0	0	0	0	0	0	1	0	0	32	80	0	112
OVERTON COUNTY	1	1	0	10	49	0	1	4	0	11	57	0	24	67	0	0	0	0	0	0	0	0	0	0	0	47	178	0	226
PERRY COUNTY	1	0	0	1	9	0	4	9	0	6	22	0	11	28	0	0	0	0	0	0	0	0	0	0	0	23	68	0	91
PICKETT COUNTY	0	0	0	2	23	0	1	0	0	1	12	0	5	16	0	0	0	0	0	0	0	0	0	0	0	9	51	0	60
POLK COUNTY	4	0	0	12	43	0	1	1	0	14	40	0	12	44	0	0	0	0	0	0	0	0	4	0	0	47	128	0	175
PUTNAM COUNTY	2	10	0	18	56	0	1	15	0	57	220	1	63	266	1	0	0	1	0	0	0	2	2	0	145	570	2	716	
RHEA COUNTY	0	1	0	11	43	0	0	2	0	36	87	0	26	88	0	0	0	0	0	0	0	0	9	0	0	82	221	0	303
DAYTON	0	0	0	1	5	0	0	0	0	7	26	0	1	20	1	0	0	0	0	0	0	0	0	0	0	9	51	1	61
ROANE COUNTY	1	2	0	35	88	0	1	11	0	47	141	0	29	97	1	0	0	0	0	0	0	0	7	0	0	119	339	1	459

TABLE 2 - TRAINING OF COUNTY AND CITY PUBLIC SCHOOL PERSONNEL - GRADES KINDERGARTEN THROUGH TWELVE - 2013-2014

	PHD DEGREE			EDS DEGREE			MASTERS PLUS 45 HOURS			MASTERS DEGREE			BACHELORS DEGREE			THREE YEARS OF COLLEGE		TWO YEARS OF COLLEGE			ONE YEAR OF COLLEGE		NO COLLEGE			TOTAL MALE	TOTAL FEMALE	TOTAL NOT REPORTED	GRAND TOTAL
	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	MALE	FEMALE	NOT REPORTED				
ROBERTSON COUNTY	5	2	0	3	16	0	6	42	0	75	240	0	68	351	0	0	0	1	1	0	0	0	5	3	0	162	654	0	816
RUTHERFORD COUNTY	19	27	0	64	171	0	44	106	0	248	843	1	293	931	2	0	1	2	1	0	0	0	27	7	0	697	2,087	3	2,788
MURFREESBORO	2	9	0	13	51	0	2	28	0	16	193	0	21	182	2	0	0	0	0	0	0	0	0	0	0	53	462	2	518
SCOTT COUNTY	1	2	0	5	24	0	0	5	0	21	62	0	20	76	0	0	0	0	1	0	0	0	2	1	0	49	171	0	220
*ONEIDA	0	0	0	3	17	0	0	1	0	8	28	0	9	25	0	0	0	0	0	0	0	0	0	0	0	20	70	0	90
SEQUATCHIE COUNTY	0	2	0	2	19	0	2	3	0	10	40	0	14	56	0	0	0	0	0	0	0	0	2	0	0	30	121	0	151
SEVIER COUNTY	5	24	0	96	287	1	12	20	0	66	246	0	66	189	0	0	0	0	0	0	1	0	3	3	0	248	769	1	1,018
SHELBY COUNTY	55	124	0	124	560	0	334	1,448	1	770	2,911	7	760	2,313	6	0	0	0	0	1	0	0	8	3	0	2,052	7,359	14	9,425
SMITH COUNTY	0	0	0	9	13	0	4	1	0	13	66	0	17	72	0	0	0	0	0	0	0	0	3	0	0	46	152	0	198
STEWART COUNTY	2	2	0	2	1	0	3	16	0	7	48	0	14	42	0	0	0	0	2	0	0	0	1	1	0	29	112	0	141
SULLIVAN COUNTY	4	8	0	19	31	0	24	67	0	80	270	0	61	203	1	0	0	1	0	0	0	0	13	5	0	202	584	1	786
BRISTOL	5	10	0	7	13	0	11	10	0	33	98	0	26	76	1	0	0	0	0	0	0	0	4	1	0	85	209	1	295
KINGSPORT	4	7	0	11	25	0	7	19	0	65	208	0	36	120	1	0	0	0	1	0	0	0	3	1	0	126	380	1	507
SUMNER COUNTY	7	14	0	27	51	0	51	113	0	158	622	0	150	607	5	0	0	1	0	0	0	0	17	6	0	410	1,413	5	1,828
TIPTON COUNTY	3	8	0	5	18	0	20	62	0	61	287	0	70	230	3	0	0	0	1	0	0	0	0	6	0	158	612	3	773
TROUSDALE COUNTY	0	1	0	4	10	0	0	1	0	9	23	0	11	35	0	0	0	0	0	0	0	0	0	0	0	24	69	0	93
UNICOI COUNTY	0	1	0	6	4	0	0	6	0	12	66	0	18	58	0	0	0	0	0	0	0	0	5	2	0	41	137	0	178
UNION COUNTY	2	0	0	16	21	0	2	5	0	19	65	0	22	63	0	0	0	0	2	0	0	0	3	3	0	64	159	0	223
VAN BUREN COUNTY	1	1	0	1	14	0	0	2	0	6	19	0	6	14	0	0	0	0	0	0	0	0	0	0	0	14	50	0	64
WARREN COUNTY	1	2	0	7	47	0	3	6	0	48	160	0	35	182	0	0	0	2	0	0	0	0	5	3	0	100	399	0	500
WASHINGTON COUNTY	4	2	0	10	22	0	13	22	0	59	223	2	39	152	1	0	0	0	2	0	0	0	11	3	0	136	426	3	565
JOHNSON CITY	4	9	0	14	30	0	9	27	0	57	201	0	30	133	1	0	0	0	0	0	0	0	3	2	0	115	401	1	517
WAYNE COUNTY	0	3	0	5	29	0	2	20	0	19	59	0	24	38	0	0	0	0	0	0	0	0	3	1	0	53	150	0	203
WEAKLEY COUNTY	0	1	0	3	2	0	4	15	0	33	102	0	28	123	0	0	0	0	0	0	0	0	1	0	0	69	243	0	312
WHITE COUNTY	2	0	0	9	60	0	2	3	0	15	72	0	23	78	0	0	0	0	0	0	0	0	2	2	0	53	214	0	267
WILLIAMSON COUNTY	28	29	0	16	49	0	37	115	0	204	834	1	195	715	0	0	0	3	1	0	0	0	5	10	0	489	1,754	1	2,243
*FRANKLIN	5	10	0	2	8	0	1	21	0	29	147	0	15	113	0	0	0	0	0	0	0	0	0	0	0	52	299	0	352
WILSON COUNTY	7	7	0	14	36	0	13	39	0	96	317	1	100	435	2	0	0	2	0	0	0	0	11	7	0	243	842	3	1,088
*LEBANON	0	1	0	1	8	0	2	11	0	12	82	0	10	114	0	0	0	0	0	0	0	0	0	0	0	25	218	0	243
ASD	1	1	0	1	4	0	0	1	0	17	99	0	31	102	1	0	0	0	0	0	0	0	0	0	0	50	207	1	258
GRAND TOTAL	384	724	0	1,498	4,418	2	1,217	4,144	2	5,989	22,202	30	5,657	20,202	78	0	1	34	56	1	5	0	515	205	3	15,298	51,950	116	67,364

*SPECIAL SCHOOL DISTRICT

TABLE 3 - SECTION 1 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF 2013-2014

	CLASSROOM TEACHERS			PRINCIPALS				ASSISTANT PRINCIPALS				SUPERVISOR OF INSTRUCTION			
	ELEMENTARY	SECONDARY	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL
ANDERSON COUNTY	339.64	172.97	512.61	10.00	3.00	3.00	16.00	4.00	5.00	0	9.00	0	0	0	0
CLINTON	64.75	2.00	66.75	3.00	0	0	3.00	1.00	0	0	1.00	0	0	0	0
OAK RIDGE	228.12	99.88	328.00	5.00	1.00	2.00	8.00	0	5.00	1.30	6.30	0	0	0	0
BEDFORD COUNTY	391.80	143.88	535.68	8.00	8.00	0	16.00	10.00	5.00	0	15.00	1.00	1.00	0	2.00
BENTON COUNTY	112.53	55.23	167.76	4.00	2.00	1.00	7.00	2.00	1.00	1.00	4.00	1.00	1.55	0	2.55
BLED SOE COUNTY	94.57	33.00	127.57	4.00	2.00	0	6.00	0	1.00	0	1.00	0	0	1.00	1.00
BLOUNT COUNTY	507.23	198.24	705.47	16.00	2.00	2.00	20.00	7.52	10.00	0	17.52	0	2.00	0	2.00
ALCOA	75.50	39.31	114.81	2.00	1.00	0	3.00	3.00	0.55	0	3.55	0	0	0	0
MARYVILLE	217.47	101.17	318.64	5.00	2.00	0	7.00	6.00	5.00	0	11.00	0	0	0	0
BRADLEY COUNTY	413.03	227.60	640.63	11.00	6.00	0	17.00	0	10.00	0	10.00	1.00	1.00	0	2.00
CLEVELAND	241.96	98.82	340.78	6.00	2.00	0	8.00	2.00	6.00	1.00	9.00	1.00	0	3.00	4.00
CAMPBELL COUNTY	248.14	103.43	351.57	8.00	4.00	1.00	13.00	4.00	3.00	0	7.00	1.00	1.00	0	2.00
CANNON COUNTY	104.50	42.00	146.50	6.00	1.00	0	7.00	0	1.00	0	1.00	0	0	1.00	1.00
CARROLL COUNTY	1.00	14.50	15.50	0	1.90	0	1.90	0	0	0	0	0	0	0	0
*HOLLOW ROCK-BR	30.00	15.00	45.00	1.00	1.00	0	2.00	0	1.00	0	1.00	0	1.00	0	1.00
*HUNTINGDON	62.28	23.60	85.88	2.00	1.00	0	3.00	1.00	1.00	0	2.00	0	0	1.28	1.28
*MCKENZIE	60.18	28.54	88.72	1.00	2.00	0	3.00	1.00	1.00	0	2.00	0	0	2.00	2.00
*S. CARROLL	17.02	10.00	27.02	0	0	1.00	1.00	0	0	0.50	0.50	0	0	1.00	1.00
*W. CARROLL	46.50	23.50	70.00	1.00	1.00	1.00	3.00	0	1.00	0	1.00	0	0	2.00	2.00
CARTER COUNTY	296.10	147.78	443.88	10.00	5.00	1.00	16.00	3.00	5.00	0	8.00	2.69	1.00	0.31	4.00
ELIZABETHTON	120.91	60.23	181.14	2.00	2.00	1.00	5.00	0	4.00	2.60	6.60	0	0	1.00	1.00
CHEATHAM COUNTY	281.63	127.77	409.40	9.00	3.90	0	12.90	3.00	3.00	0	6.00	2.00	1.03	0	3.03
CHESTER COUNTY	116.30	48.61	164.91	4.70	1.00	0	5.70	3.00	2.00	0	5.00	2.00	1.00	0	3.00
CLAIBORNE COUNTY	241.54	94.28	335.82	12.00	1.00	0	13.00	6.00	6.00	0	12.00	1.00	1.00	0	2.00
CLAY COUNTY	55.62	23.77	79.39	1.00	2.00	0	3.00	1.00	2.00	0	3.00	0	0	0.70	0.70
COCKE COUNTY	209.72	118.14	327.86	8.50	2.00	0	10.50	0	3.00	0	3.00	0	1.00	1.58	2.58
NEWPORT	58.95	0	58.95	1.00	0	0	1.00	1.00	0	0	1.00	0	0	0	0
COFFEE COUNTY	194.79	110.43	305.22	7.00	2.00	0	9.00	3.03	5.00	0	8.03	0	1.00	4.00	5.00
MANCHESTER	95.93	7.60	103.53	2.00	1.00	0	3.00	2.00	1.00	0	3.00	0	0	1.00	1.00
TULLAHOMA	153.15	70.60	223.75	6.00	1.00	0	7.00	0	3.00	0	3.00	0	0	1.00	1.00
CROCKETT COUNTY	77.52	57.73	135.25	4.00	1.00	0	5.00	2.00	2.60	0	4.60	0	0	1.00	1.00
ALAMO	40.99	0	40.99	0.50	0	0	0.50	0	0	0	0	0	0	0	0
BELLS	32.00	0	32.00	1.00	0	0	1.00	0	0	0	0	0	0	0	0
CUMBERLAND COUNTY	344.56	143.60	488.16	8.00	3.00	0	11.00	8.04	6.00	0	14.04	1.00	0	1.00	2.00
DAVIDSON COUNTY	3978.59	1416.13	5394.72	74.00	32.00	34.00	140.00	45.00	80.00	24.00	149.00	0	0	0	0
DECATUR COUNTY	83.70	31.10	114.80	3.00	1.00	0	4.00	2.00	1.00	0	3.00	1.00	0	0.60	1.60
DEKALB COUNTY	142.34	60.00	202.34	4.00	1.00	0	5.00	3.00	1.00	2.00	6.00	1.00	1.00	0	2.00
DICKSON COUNTY	399.50	152.44	551.94	8.00	6.00	0	14.00	6.50	12.00	0	18.50	1.00	0	1.00	2.00
DYER COUNTY	161.47	67.28	228.75	7.00	1.00	0	8.00	1.65	3.00	0	4.65	1.40	1.00	0	2.40
DYERSBURG	138.00	54.38	192.38	2.00	0	3.00	5.00	3.00	2.00	2.00	7.00	0	0	0	0
FAYETTE COUNTY	174.36	73.95	248.31	8.00	1.01	1.00	10.01	1.00	4.00	0	5.00	0	0	1.00	1.00
FENTRESS COUNTY	134.06	23.00	157.06	3.00	1.00	1.00	5.00	4.00	1.00	0	5.00	0	0	1.00	1.00
FRANKLIN COUNTY	263.98	111.00	374.98	7.00	3.00	1.00	11.00	2.00	7.02	0	9.02	1.00	1.00	0	2.00

TABLE 3 - SECTION 1 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF 2013-2014

	CLASSROOM TEACHERS			PRINCIPALS				ASSISTANT PRINCIPALS				SUPERVISOR OF INSTRUCTION			
	ELEMENTARY	SECONDARY	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL
HUMBOLDT	59.73	22.60	82.33	2.00	1.00	1.00	4.00	0	1.00	0	1.00	0	0	0.23	0.23
*MILAN	97.27	46.00	143.27	2.00	1.00	0	3.00	4.00	2.00	0	6.00	0	1.00	1.00	2.00
*TRENTON	58.95	33.26	92.21	2.00	1.00	0	3.00	1.00	1.50	0	2.50	0	0	1.00	1.00
*BRADFORD	28.00	17.00	45.00	1.00	1.00	0	2.00	0	0	0	0	1.00	0	0	1.00
*GIBSON CO. SPEC.	170.01	70.97	240.98	7.00	2.00	0	9.00	3.00	4.00	0	7.00	2.00	1.00	0	3.00
GILES COUNTY	190.80	78.00	268.80	6.00	2.00	0	8.00	1.00	2.00	0	3.00	0	0	1.00	1.00
GRAINGER COUNTY	153.00	65.83	218.83	5.00	1.00	1.00	7.00	4.00	1.52	1.00	6.52	0.15	0	0	0.15
GREENE COUNTY	334.26	128.04	462.30	12.00	5.00	0	17.00	4.00	4.00	0	8.00	3.00	0.21	0	3.21
GREENEVILLE	125.51	75.00	200.51	5.00	2.00	0	7.00	1.00	3.00	0	4.00	0	0	1.00	1.00
GRUNDY COUNTY	136.26	49.56	185.82	5.00	2.00	0	7.00	0	1.00	0	1.00	0	0	1.00	1.00
HAMBLÉN COUNTY	460.33	180.93	641.26	15.00	2.00	1.00	18.00	10.00	6.00	1.00	17.00	0	0	1.00	1.00
HAMILTON COUNTY	2107.36	909.05	3016.41	40.67	29.30	3.00	72.97	31.00	52.00	1.00	84.00	0	0	0	0
HANCOCK COUNTY	52.20	30.73	82.93	1.00	1.00	0	2.00	0	2.00	0	2.00	0	0	1.00	1.00
HARDEMAN COUNTY	212.96	107.34	320.30	8.00	2.00	1.00	11.00	2.84	3.00	2.00	7.84	1.00	1.00	2.00	4.00
HARDIN COUNTY	189.44	78.70	268.14	7.00	2.00	0	9.00	5.50	2.00	0	7.50	0	1.00	0	1.00
HAWKINS COUNTY	356.75	163.02	519.77	15.00	2.00	1.00	18.00	4.55	7.00	0	11.55	1.00	0	1.00	2.00
ROGERSVILLE	43.75	0	43.75	1.00	0	0	1.00	1.00	0	0	1.00	0	0	0	0
HAYWOOD COUNTY	149.25	67.32	216.57	3.00	2.00	0	5.00	4.00	4.00	1.00	9.00	0	0	0	0
HENDERSON COUNTY	164.99	95.00	259.99	8.00	2.00	1.00	11.00	2.00	3.00	0	5.00	1.00	2.00	1.00	4.00
LEXINGTON	78.96	2.00	80.96	3.00	0	0	3.00	2.00	0	0	2.00	0	0	0	0
HENRY COUNTY	118.01	85.77	203.78	5.00	2.00	0	7.00	2.00	3.00	0	5.00	1.00	1.00	0	2.00
*PARIS	121.27	0	121.27	4.00	0	0	4.00	2.20	0	0	2.20	1.00	0	0	1.00
HICKMAN COUNTY	174.32	85.53	259.85	6.00	2.00	0	8.00	3.69	2.00	2.00	7.69	0	1.00	1.00	2.00
HOUSTON COUNTY	60.40	33.60	94.00	2.00	1.00	1.00	4.00	0.10	1.00	0.50	1.60	1.00	0	2.00	3.00
HUMPHREYS COUNTY	147.00	62.78	209.78	4.00	2.00	1.00	7.00	3.00	1.00	2.00	6.00	0	0	1.00	1.00
JACKSON COUNTY	77.76	33.87	111.63	3.00	1.00	0	4.00	1.00	1.00	0	2.00	0	0	1.00	1.00
JEFFERSON COUNTY	318.37	145.70	464.07	10.00	2.00	0	12.00	5.00	4.58	0	9.58	0.20	1.00	1.00	2.20
JOHNSON COUNTY	103.27	50.50	153.77	3.80	3.00	1.00	7.80	1.00	1.00	1.00	3.00	2.00	0.15	0.85	3.00
KNOX COUNTY	2625.50	1169.95	3795.45	67.65	18.81	3.00	89.46	80.47	60.00	2.00	142.47	3.17	3.00	13.00	19.17
LAKE COUNTY	59.71	18.92	78.63	0	0.50	1.00	1.50	2.00	1.00	0	3.00	0	0	0	0
LAUDERDALE COUNTY	234.39	104.42	338.81	3.00	2.00	3.00	8.00	7.00	4.00	0	11.00	2.00	1.00	1.00	4.00
LAWRENCE COUNTY	304.00	146.01	450.01	6.00	4.00	2.00	12.00	7.00	7.00	2.00	16.00	1.00	0	1.00	2.00
LEWIS COUNTY	99.00	38.50	137.50	3.00	1.00	0	4.00	1.00	1.00	0	2.00	0	0	2.00	2.00
LINCOLN COUNTY	175.48	83.91	259.39	6.00	2.00	0	8.00	0	3.00	0	3.00	0	0	2.00	2.00
FAYETTEVILLE	79.36	24.16	103.52	1.00	2.00	0	3.00	3.00	3.00	0	6.00	1.00	1.00	0	2.00
LOUDON COUNTY	241.79	78.74	320.53	5.00	4.00	0	9.00	4.55	5.00	1.00	10.55	1.00	1.00	0.30	2.30
LENOIR CITY	75.00	60.00	135.00	2.00	1.00	0	3.00	2.00	3.00	0	5.00	0	0	1.00	1.00
MCMINN COUNTY	220.00	133.00	353.00	7.00	3.00	0	10.00	4.00	3.00	0	7.00	2.00	1.00	0	3.00
ATHENS	104.94	3.00	107.94	4.00	1.00	0	5.00	0	1.00	0	1.00	0	0	1.00	1.00
ETOWAH	23.46	0	23.46	1.00	0	0	1.00	0.85	0	0	0.85	0	0	0	0
MCNAIRY COUNTY	235.67	103.77	339.44	5.00	2.00	2.00	9.00	4.55	3.00	0	7.55	0	0	1.00	1.00
MACON COUNTY	161.26	74.00	235.26	6.00	1.00	1.00	8.00	3.00	2.00	0	5.00	0	0	1.00	1.00
MADISON COUNTY	603.80	303.87	907.67	18.00	7.00	2.00	27.00	6.00	16.00	0	22.00	1.00	1.00	0	2.00
MARION COUNTY	197.58	91.98	289.56	6.00	4.00	0	10.00	6.00	3.00	1.00	10.00	1.00	1.00	0	2.00

TABLE 3 - SECTION 1 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF 2013-2014

	CLASSROOM TEACHERS			PRINCIPALS				ASSISTANT PRINCIPALS				SUPERVISOR OF INSTRUCTION			
	ELEMENTARY	SECONDARY	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL
*RICHARD CITY	14.60	3.42	18.02	0	0	1.00	1.00	0	0	0	0	0	0	0	0
MARSHALL COUNTY	226.13	111.06	337.19	5.00	3.00	1.00	9.00	5.00	6.00	0	11.00	1.00	1.00	2.00	4.00
MAURY COUNTY	596.74	261.66	858.40	10.00	5.00	5.00	20.00	8.00	8.10	9.00	25.10	1.00	1.00	1.00	3.00
MEIGS COUNTY	87.00	36.88	123.88	3.00	1.00	0	4.00	1.00	1.62	0	2.62	1.00	1.00	0	2.00
MONROE COUNTY	219.20	134.76	353.96	10.00	4.00	0	14.00	3.00	4.00	0	7.00	1.00	1.60	0	2.60
SWEETWATER	94.22	0	94.22	4.00	0	0	4.00	1.00	0	0	1.00	1.00	0	0	1.00
MONTGOMERY COUNTY	1452.03	572.52	2024.55	30.00	9.10	0	39.10	38.00	22.00	2.00	62.00	3.00	1.00	1.00	5.00
MOORE COUNTY	47.15	27.44	74.59	1.00	0	1.00	2.00	1.00	1.00	1.00	3.00	0	0	1.00	1.00
MORGAN COUNTY	149.50	72.79	222.29	3.00	2.00	3.00	8.00	2.00	1.00	3.00	6.00	0	0	0	0
OBION COUNTY	173.44	80.00	253.44	4.00	2.00	0	6.00	6.00	2.00	0	8.00	2.00	1.00	0	3.00
UNION CITY	74.00	31.00	105.00	2.00	1.00	0	3.00	1.00	1.00	1.00	3.00	0	0	1.00	1.00
OVERTON COUNTY	150.29	60.48	210.77	6.00	2.00	0	8.00	3.15	3.00	0	6.15	1.00	1.00	0	2.00
PERRY COUNTY	59.02	29.10	88.12	2.00	0	1.00	3.00	0.40	0	2.00	2.40	1.00	0.60	0.20	1.80
PICKETT COUNTY	38.00	18.00	56.00	1.00	1.00	0	2.00	1.00	1.00	0	2.00	0	0	1.00	1.00
POLK COUNTY	118.90	66.00	184.90	3.00	4.00	3.00	10.00	0	3.00	1.00	4.00	0	1.50	0	1.50
PUTNAM COUNTY	487.66	194.37	682.03	9.00	4.20	6.00	19.20	2.60	7.65	8.00	18.25	0.95	1.95	1.00	3.90
RHEA COUNTY	197.00	91.00	288.00	6.00	1.00	0	7.00	3.00	3.00	1.00	7.00	0	0	0	0
DAYTON	57.50	0	57.50	1.00	0	0	1.00	1.00	0	0	1.00	0	0	0	0
ROANE COUNTY	294.04	150.80	444.84	9.00	6.00	2.00	17.00	2.00	6.50	1.00	9.50	1.00	2.00	0	3.00
ROBERTSON COUNTY	501.50	254.15	755.65	10.00	5.00	3.00	18.00	10.00	12.00	4.00	26.00	1.00	1.00	0	2.00
RUTHERFORD COUNTY	1760.53	920.51	2681.04	34.03	11.00	1.00	46.03	33.00	33.21	0	66.21	0	0	5.00	5.00
MURFREESBORO	510.42	9.00	519.42	11.00	0	1.00	12.00	9.43	0	0	9.43	1.93	0	0	1.93
SCOTT COUNTY	152.00	52.31	204.31	6.00	1.00	0	7.00	0	2.00	0	2.00	0	0	2.00	2.00
*ONEIDA	52.19	30.00	82.19	1.00	1.00	0	2.00	0	1.00	2.00	3.00	0	0	2.00	2.00
SEQUATCHIE COUNTY	102.81	58.39	161.20	1.00	1.00	1.00	3.00	1.00	1.12	1.00	3.12	0	0	3.00	3.00
SEVIER COUNTY	697.85	288.09	985.94	21.60	7.00	0	28.60	21.00	13.65	0	34.65	3.00	1.83	3.00	7.83
SHELBY COUNTY	6369.00	2940.00	9309.00	69.50	103.00	11.00	183.50	104.00	187.00	1.00	292.00	12.00	9.00	4.00	25.00
SMITH COUNTY	142.78	67.50	210.28	7.00	1.00	1.00	9.00	2.00	3.50	1.00	6.50	2.00	0.50	0	2.50
STEWART COUNTY	92.75	41.88	134.63	2.00	2.00	0	4.00	1.20	1.00	1.00	3.20	0	0	2.00	2.00
SULLIVAN COUNTY	489.20	258.34	747.54	11.00	10.00	2.00	23.00	3.00	18.00	1.00	22.00	0	0	0	0
BRISTOL	187.36	83.10	270.46	6.00	2.00	0	8.00	5.00	7.00	0	12.00	0	0	1.50	1.50
KINGSPORT	328.72	146.45	475.17	9.00	3.00	0	12.00	8.00	10.00	0	18.00	1.00	1.00	0	2.00
SUMNER COUNTY	1292.42	591.94	1884.36	36.00	8.00	2.00	46.00	24.00	19.00	1.00	44.00	0	1.00	1.00	2.00
TIPTON COUNTY	500.99	220.91	721.90	10.00	5.00	0	15.00	20.50	10.00	1.00	31.50	2.00	2.00	2.00	6.00
TROUSDALE COUNTY	59.00	32.00	91.00	0	3.00	0	3.00	1.00	1.00	0	2.00	0	0.55	0	0.55
UNICOI COUNTY	120.00	47.00	167.00	7.00	2.00	0	9.00	0	2.00	1.00	3.00	0	0	1.00	1.00
UNION COUNTY	139.00	67.50	206.50	6.00	2.00	2.00	10.00	2.00	1.00	0	3.00	2.00	1.00	0	3.00
VAN BUREN COUNTY	38.99	21.99	60.98	1.00	1.00	0	2.00	0.06	1.00	0	1.06	0	1.00	0	1.00
WARREN COUNTY	351.62	119.88	471.50	8.00	1.00	1.00	10.00	2.00	5.00	1.00	8.00	1.00	1.00	0	2.00
WASHINGTON COUNTY	389.00	184.86	573.86	12.00	2.00	1.00	15.00	9.00	7.00	1.00	17.00	0.50	0.50	0	1.00
JOHNSON CITY	344.50	146.95	491.45	9.23	2.00	0	11.23	2.00	10.00	0	12.00	2.75	1.00	0	3.75
WAYNE COUNTY	128.00	59.50	187.50	3.00	6.00	0	9.00	0.50	1.00	1.50	3.00	0.50	0	1.00	1.50
WEAKLEY COUNTY	194.88	99.50	294.38	6.00	2.00	2.00	10.00	0	2.00	2.00	4.00	1.60	2.00	2.00	5.60
WHITE COUNTY	201.00	65.77	266.77	7.50	1.00	0	8.50	2.00	4.00	1.00	7.00	1.00	1.00	0	2.00

TABLE 3 - SECTION 1 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF 2013-2014

	CLASSROOM TEACHERS			PRINCIPALS				ASSISTANT PRINCIPALS				SUPERVISOR OF INSTRUCTION			
	ELEMENTARY	SECONDARY	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL
WILLIAMSON COUNTY	1473.99	649.19	2123.18	32.00	9.00	0	41.00	21.73	25.00	17.01	63.74	0	0	0	0
*FRANKLIN	333.60	0	333.60	8.00	0	0	8.00	10.00	0	0	10.00	0	0	0	0
WILSON COUNTY	616.45	379.03	995.48	12.00	6.00	2.00	20.00	10.00	13.00	8.00	31.00	1.00	2.00	0.50	3.50
*LEBANON	223.39	3.00	226.39	6.00	0	0	6.00	7.00	0	0	7.00	0	0	1.00	1.00
ASD	110.00	8.00	118.00	3.00	1.00	0	4.00	1.00	0	1.00	2.00	5.00	0	0	5.00
GRAND TOTAL	45223.41	19372.84	64596.25	1077.68	481.72	132.00	1691.40	761.61	899.12	127.41	1788.14	97.84	74.97	107.05	279.86

*SPECIAL SCHOOL DISTRICT

TABLE 3 - SECTION 2 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF EDUCATION - KINDERGARTEN THROUGH TWELVE - 2013-2014

	LIBRARIANS				GUIDANCE COUNSELORS				OTHER INSTRUC-TIONAL STAFF	PSYCHO-LOGICAL STAFF	ATTEN-DANCE STAFF	TOTAL INSTRUC-TIONAL STAFF	SUPERIN-TENDENTS	ASSISTANT SUPERIN-TENDENTS	OTHER LICENSED EDUCATORS	TOTAL LICENSED EDUCATORS	NON-CERTIFICATED ADMINIS-TRATIVE PERSONNEL
	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL									
ANDERSON COUNT	9.18	2.00	0	11.18	13.00	8.00	0	21.00	30.29	4.00	1.60	605.68	1.00	0	5.00	611.68	5.00
CLINTON	2.52	0	0	2.52	2.00	0	0	2.00	12.93	1.00	0	89.20	1.00	0	0.85	91.05	3.00
OAK RIDGE	4.00	1.00	2.00	7.00	5.00	6.00	4.14	15.14	34.67	4.00	0	403.11	1.00	1.00	0	405.11	9.00
BEDFORD COUNTY	10.00	4.00	0	14.00	14.29	7.00	0	21.29	12.50	2.49	0	618.96	1.00	1.00	3.00	623.96	6.00
BENTON COUNTY	3.00	1.00	1.00	5.00	3.00	2.00	1.00	6.00	9.60	0	1.00	202.91	1.00	0	0.60	204.51	1.00
BLED SOE COUNTY	3.00	1.00	0	4.00	1.00	1.00	0	2.00	6.00	2.00	1.00	150.57	1.00	0	2.00	153.57	2.00
BLOUNT COUNTY	14.50	4.00	2.00	20.50	15.66	7.45	0	23.11	31.14	8.00	0.50	828.24	1.00	0.50	2.00	831.74	3.00
ALCOA	2.00	1.00	0	3.00	2.00	1.00	0	3.00	11.00	1.00	0	139.36	1.00	0	1.97	142.33	0
MARYVILLE	6.00	1.00	1.00	8.00	6.00	5.00	0	11.00	13.54	4.50	0	373.68	1.00	1.00	0	375.68	3.00
BRADLEY COUNTY	11.00	4.00	0	15.00	11.00	17.00	0	28.00	50.93	6.00	1.00	770.56	1.00	0	2.00	773.56	5.00
CLEVELAND	5.00	2.00	2.00	9.00	7.25	2.00	4.00	13.25	20.51	4.00	0	408.54	1.00	0	3.36	412.90	5.00
CAMPBELL COUNT	4.89	2.00	2.00	8.89	4.00	5.00	2.41	11.41	25.45	2.75	0	422.07	1.00	0	1.15	424.22	0
CANNON COUNTY	3.00	1.00	0	4.00	1.00	2.00	0	3.00	10.30	1.00	0	173.80	1.00	0	0	174.80	2.00
CARROLL COUNTY	0	0	0	0	0	0	0	0	2.50	0	0	19.90	1.00	0	0	20.90	3.00
*HOLLOW ROCK-E	0	1.00	0	1.00	1.00	1.00	0	2.00	2.00	0	0	54.00	1.00	0	1.00	56.00	1.00
*HUNTINGDON	2.00	1.00	0	3.00	2.00	1.00	0	3.00	3.95	0	0.38	102.49	1.00	0	1.00	104.49	0
*MCKENZIE	1.00	2.00	0	3.00	1.00	2.00	0	3.00	2.70	0	0	104.42	1.00	0	1.00	106.42	3.00
*S. CARROLL	0	0.50	0	0.50	0	0	1.00	1.00	0	0	0	31.02	0	0	0.50	31.52	1.00
*W. CARROLL	2.00	0	1.00	3.00	2.00	1.00	0	3.00	1.50	0	0	83.50	1.00	0	1.00	85.50	2.00
CARTER COUNTY	9.00	2.00	1.00	12.00	7.00	4.00	2.00	13.00	26.32	0	0	523.20	1.00	1.00	4.88	530.08	3.00
ELIZABETHTON	4.00	1.00	0	5.00	3.00	1.00	1.00	5.00	11.67	0	0	215.41	1.00	1.00	5.98	223.39	14.00
CHEATHAM COUNT	9.00	3.00	0	12.00	11.95	5.00	0	16.95	16.00	5.00	0	481.28	1.00	0	0	482.28	16.00
CHESTER COUNTY	3.00	1.00	0	4.00	3.00	1.00	0	4.00	9.00	0	1.00	196.61	1.00	0	0	197.61	1.00
CLAIBORNE COUNT	5.00	2.00	1.00	8.00	5.00	7.00	0	12.00	20.41	1.80	2.00	407.03	1.00	0	3.00	411.03	4.00
CLAY COUNTY	1.50	1.00	0	2.50	1.66	1.00	0	2.66	4.49	0.50	2.00	98.24	1.00	0	1.42	100.66	1.00
COCKE COUNTY	6.00	2.00	0	8.00	9.00	5.00	0	14.00	17.36	1.00	1.00	385.30	1.00	0	2.00	388.30	2.00
NEWPORT	1.00	0	0	1.00	1.00	0	0	1.00	3.25	0	0	66.20	1.00	0	0	67.20	0
COFFEE COUNTY	6.00	2.50	0	8.50	5.00	2.00	4.00	11.00	20.33	3.00	0	370.08	1.00	0	3.00	374.08	5.00
MANCHESTER	2.00	1.00	0	3.00	1.50	1.00	0	2.50	15.60	1.00	1.00	133.63	1.00	0	0	134.63	3.00
TULLAHOMA	2.00	1.30	1.00	4.30	6.00	3.00	0	9.00	11.18	1.94	1.00	262.17	1.00	0	3.00	266.17	3.00
CROCKETT COUNT	2.00	1.00	0	3.00	1.00	2.00	1.00	4.00	5.00	1.00	0	158.85	1.00	1.00	1.90	162.75	2.00
ALAMO	1.00	0	0	1.00	1.00	0	0	1.00	3.51	0	0	47.00	1.00	0	2.99	50.99	0
BELLS	1.00	0	0	1.00	1.00	0	0	1.00	2.00	0	0	37.00	0	0	0	37.00	1.00
CUMBERLAND COU	7.49	2.00	1.00	10.49	8.00	7.00	0	15.00	14.99	3.00	0	558.68	0	0	4.00	562.68	15.00
DAVIDSON COUNTY	88.23	27.00	14.00	129.23	84.10	112.50	35.00	231.60	463.10	57.50	0	6,565.15	1.00	4.00	34.00	6,604.15	71.00
DECATUR COUNTY	3.00	1.00	0	4.00	2.00	1.00	0	3.00	9.00	1.00	1.00	141.40	1.00	0	1.00	143.40	0
DEKALB COUNTY	4.00	1.00	0	5.00	4.00	2.00	0	6.00	15.04	2.50	1.00	244.88	1.00	0	1.00	246.88	4.00
DICKSON COUNTY	7.00	5.00	1.00	13.00	7.50	8.00	1.00	16.50	38.50	3.08	0	657.52	1.00	0	1.00	659.52	3.00
DYER COUNTY	0	1.00	0	1.00	2.00	1.00	0	3.00	9.55	1.00	1.00	259.35	0.60	0	1.00	260.95	3.00
DYERSBURG	3.00	0	1.00	4.00	2.00	2.00	0	4.00	10.50	0	1.00	223.88	1.00	0.40	1.10	226.38	3.00
FAYETTE COUNTY	6.00	1.60	0	7.60	3.00	2.00	3.00	8.00	21.94	0	1.00	302.86	1.00	0	2.00	305.86	3.00
FENTRESS COUNT	4.00	1.00	0	5.00	4.00	1.00	0	5.00	16.50	1.00	0	195.56	1.00	0	0	196.56	2.00
FRANKLIN COUNTY	6.00	4.00	1.00	11.00	6.00	7.00	0	13.00	22.75	2.00	0	445.75	1.00	1.00	2.25	450.00	3.00
HUMBOLDT	1.00	1.00	0	2.00	1.00	1.00	0	2.00	11.39	0	1.00	103.95	1.08	0	2.00	107.03	2.00
*MILAN	3.00	2.00	0	5.00	3.00	3.60	0	6.60	19.08	0	1.00	185.95	1.00	0	4.00	190.95	1.00
*TRENTON	2.00	1.00	0	3.00	2.00	1.00	0	3.00	10.27	0	0.50	115.48	1.00	0	0.50	116.98	3.12
*BRADFORD	1.00	1.00	0	2.00	0	0	1.00	1.00	1.00	0	0	52.00	1.00	0	0	53.00	1.00

TABLE 3 - SECTION 2 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF EDUCATION - KINDERGARTEN THROUGH TWELVE - 2013-2014

	LIBRARIANS				GUIDANCE COUNSELORS				OTHER INSTRUC-TIONAL STAFF	PSYCHO-LOGICAL STAFF	ATTEN-DANCE STAFF	TOTAL INSTRUC-TIONAL STAFF	SUPERIN-TENDENTS	ASSISTANT SUPERIN-TENDENTS	OTHER LICENSED EDUCATORS	TOTAL LICENSED EDUCATORS	NON-CERTIFICATED ADMINIS-TRATIVE PERSONNEL
	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL									
*GIBSON CO. SPE	4.00	1.00	0	5.00	6.77	2.00	0	8.77	11.42	0	1.00	286.17	1.00	0	1.00	288.17	0
GILES COUNTY	6.00	2.00	0	8.00	6.00	3.00	0	9.00	11.30	2.00	0	311.10	1.00	0	2.00	314.10	2.50
GRAINGER COUNT	2.00	1.00	1.00	4.00	2.00	3.00	0	5.00	13.90	0	1.00	256.40	1.00	0	2.95	260.35	8.00
GREENE COUNTY	12.00	4.00	0	16.00	8.00	6.00	0	14.00	19.00	1.00	0	540.51	1.00	2.00	8.00	551.51	5.00
GREENEVILLE	6.00	1.00	0	7.00	6.00	4.00	0	10.00	9.00	1.00	0	239.51	1.00	0	2.65	243.16	3.00
GRUNDY COUNTY	1.00	1.00	0	2.00	3.00	2.00	0	5.00	18.70	1.00	1.00	222.52	1.00	0	0.50	224.02	0
HAMBLEN COUNTY	16.00	5.00	0	21.00	13.84	5.56	0.50	19.90	28.61	0	0	746.77	1.00	0	0.60	748.37	5.00
HAMILTON COUNTY	40.00	19.00	5.00	64.00	29.50	54.80	4.00	88.30	100.68	39.60	0	3,465.96	1.00	3.00	7.00	3,476.96	19.00
HANCOCK COUNTY	1.00	1.00	0	2.00	1.00	1.00	1.00	3.00	11.62	0	0	104.55	1.00	0	1.00	106.55	2.00
HARDEMAN COUNT	8.50	1.00	0	9.50	7.00	4.00	0	11.00	22.86	2.00	1.00	389.50	1.00	1.00	2.00	393.50	3.00
HARDIN COUNTY	6.00	2.00	1.00	9.00	5.99	3.00	0	8.99	15.40	0	1.00	320.03	1.00	0	4.00	325.03	2.00
HAWKINS COUNTY	14.00	2.00	1.00	17.00	14.00	8.00	1.00	23.00	25.92	2.00	1.00	620.24	1.00	0	6.08	627.32	8.00
ROGERSVILLE	1.00	0	0	1.00	1.00	0	0	1.00	4.80	0	0	52.55	1.00	0	1.00	54.55	1.00
HAYWOOD COUNTY	3.00	2.00	1.00	6.00	3.00	3.00	1.00	7.00	22.60	1.00	1.00	268.17	1.00	0	4.00	273.17	3.00
HENDERSON COUN	6.00	2.00	1.00	9.00	4.00	4.00	2.00	10.00	20.50	0	1.00	320.49	1.00	0	2.00	323.49	4.00
LEXINGTON	0	0	0	0	0	0	0	0	3.00	0	0	88.96	1.00	0	0.40	90.36	1.00
HENRY COUNTY	3.00	2.00	1.00	6.00	4.00	4.00	1.00	9.00	19.16	1.00	0.60	253.54	1.00	1.00	0	255.54	8.00
*PARIS	3.00	0	0	3.00	2.00	0	0	2.00	7.20	0	0	140.67	1.00	0	0	141.67	0
HICKMAN COUNTY	6.00	2.00	0	8.00	5.00	4.00	1.00	10.00	5.00	2.00	1.00	303.54	1.00	0	0	304.54	3.00
HOUSTON COUNTY	2.00	0	1.00	3.00	1.00	1.00	1.00	3.00	5.00	1.00	0.55	115.15	1.00	0	0	116.15	0
HUMPHREYS COUN	4.00	2.00	0	6.00	4.00	3.00	0	7.00	9.50	0	0	246.28	1.00	0	1.60	248.88	3.00
JACKSON COUNTY	2.50	1.00	0	3.50	2.50	1.00	0	3.50	4.17	1.00	1.00	131.80	1.00	0	1.81	134.61	0
JEFFERSON COUNT	9.00	3.00	1.00	13.00	14.00	7.55	0	21.55	31.00	3.00	0.55	556.95	1.00	0	1.00	558.95	7.00
JOHNSON COUNTY	5.00	0	0	5.00	2.00	3.00	0	5.00	7.31	0.60	1.00	186.48	1.00	0	1.00	188.48	4.00
KNOX COUNTY	63.40	15.50	1.00	79.90	60.89	62.15	2.00	125.04	414.72	35.56	0	4,701.77	1.00	1.00	23.80	4,727.57	17.00
LAKE COUNTY	0	1.00	0	1.00	1.00	1.00	0	2.00	3.40	0	1.00	90.53	1.00	0	0	91.53	0
LAUDERDALE COU	2.00	2.00	2.00	6.00	8.00	4.00	0	12.00	9.88	1.00	0	390.69	1.00	1.00	2.00	394.69	5.00
LAWRENCE COUNT	7.00	3.00	1.00	11.00	6.00	10.00	1.00	17.00	25.00	2.00	1.00	536.01	1.00	0	3.00	540.01	4.00
LEWIS COUNTY	3.00	1.00	0	4.00	3.82	1.50	0	5.32	3.00	2.41	0.13	160.36	1.00	0	1.00	162.36	10.00
LINCOLN COUNTY	4.00	3.00	0	7.00	6.00	3.00	0	9.00	19.00	0	1.00	308.39	1.00	0	3.00	312.39	2.00
FAYETTEVILLE	2.00	0	1.00	3.00	1.00	1.00	2.00	4.00	4.00	0	0	125.52	1.00	0	0	126.52	3.00
LOUDON COUNTY	6.00	2.00	1.00	9.00	6.96	5.00	1.00	12.96	19.70	4.00	0	388.04	1.00	1.00	1.00	391.04	6.00
LENOIR CITY	2.00	1.00	0	3.00	2.00	4.00	0	6.00	7.00	1.00	0	161.00	1.00	0	2.00	164.00	2.00
MCMINN COUNTY	7.00	2.68	0	9.68	6.00	5.00	0	11.00	23.00	2.00	0	418.68	1.00	0	2.00	421.68	3.00
ATHENS	5.00	0	0	5.00	4.00	0	1.00	5.00	9.00	0.22	0	134.16	1.00	0	0	135.16	5.00
ETOWAH	0	0	0	0	1.00	0	0	1.00	3.00	0	0	29.31	0.50	0	1.00	30.81	1.00
MCNAIRY COUNTY	5.36	2.00	0	7.36	3.00	2.50	1.00	6.50	15.00	0	0	385.85	1.00	0	1.00	387.85	2.00
MACON COUNTY	5.00	1.00	1.00	7.00	3.00	3.00	0	6.00	14.00	0	1.00	277.26	1.00	0	3.00	281.26	12.00
MADISON COUNTY	18.90	4.00	2.00	24.90	18.00	17.00	2.95	37.95	65.38	5.98	0	1,092.88	0	0	6.60	1,099.48	8.00
MARION COUNTY	6.00	3.00	2.00	11.00	5.00	4.00	0.01	9.01	17.80	3.00	0.85	353.22	1.00	0	2.15	356.37	10.00
*RICHARD CITY	0	0	0	0	0	0	1.00	1.00	1.48	0.53	0	22.03	1.00	0	0	23.03	0
MARSHALL COUNT	5.00	2.00	1.00	8.00	5.00	3.00	2.00	10.00	17.49	1.00	0	397.68	1.00	1.00	3.00	402.68	1.50
MAURY COUNTY	10.00	8.00	6.00	24.00	12.00	9.00	7.00	28.00	39.72	8.00	3.00	1,009.22	1.00	1.00	7.00	1,018.22	5.00
MEIGS COUNTY	3.00	1.00	0	4.00	2.00	2.00	0	4.00	5.70	0.30	0	146.50	1.00	0	0	147.50	5.00
MONROE COUNTY	8.89	2.00	0	10.89	5.00	8.00	1.50	14.50	25.70	4.00	0.60	433.25	1.00	1.00	3.00	438.25	1.00
SWEETWATER	4.00	0	0	4.00	3.00	0	0	3.00	7.70	0.60	0	115.52	1.00	0	0	116.52	3.00
MONTGOMERY CO	32.00	12.00	0	44.00	41.00	30.18	1.00	72.18	75.40	13.63	6.50	2,342.36	1.00	0	7.00	2,350.36	33.00
MOORE COUNTY	1.00	1.00	0	2.00	2.00	1.00	0	3.00	3.33	0	0.10	89.02	1.00	0	0.99	91.01	0
MORGAN COUNTY	3.00	1.00	3.00	7.00	5.55	1.00	2.00	8.55	10.00	0	4.00	265.84	1.00	0	8.00	274.84	5.00

TABLE 3 - SECTION 2 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF EDUCATION - KINDERGARTEN THROUGH TWELVE - 2013-2014

	LIBRARIANS				GUIDANCE COUNSELORS				OTHER INSTRUCTIONAL STAFF	PSYCHOLOGICAL STAFF	ATTENDANCE STAFF	TOTAL INSTRUCTIONAL STAFF	SUPERINTENDENTS	ASSISTANT SUPERINTENDENTS	OTHER LICENSED EDUCATORS	TOTAL LICENSED EDUCATORS	NON-CERTIFICATED ADMINISTRATIVE PERSONNEL
	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL									
OBION COUNTY	4.00	1.73	1.00	6.73	4.00	2.00	1.00	7.00	15.50	0	0	299.67	0	0	3.00	302.67	5.00
UNION CITY	1.00	1.00	0	2.00	2.00	1.00	0	3.00	1.00	0	0	118.00	1.00	0	2.00	121.00	2.00
OVERTON COUNTY	5.00	1.00	0	6.00	7.00	3.00	0	10.00	16.45	2.00	1.00	262.37	1.00	0	2.20	265.57	0
PERRY COUNTY	0	0	0	0	0.50	1.91	0	2.41	4.19	1.00	0	102.92	1.00	0	0.80	104.72	1.00
PICKETT COUNTY	1.00	0	0	1.00	1.00	1.00	0	2.00	2.00	0	1.00	67.00	1.00	0	1.00	69.00	0
POLK COUNTY	0	3.00	0	3.00	0	3.00	0	3.00	5.00	1.00	0	212.40	1.00	0	1.50	214.90	1.00
PUTNAM COUNTY	11.00	6.00	2.00	19.00	9.00	14.00	6.13	29.13	41.80	6.60	1.00	820.91	1.00	2.00	8.70	832.61	27.00
RHEA COUNTY	4.00	2.00	0	6.00	6.00	5.00	0	11.00	17.50	2.00	1.00	339.50	1.00	0	3.00	343.50	1.00
DAYTON	1.00	0	0	1.00	1.00	0	0	1.00	1.00	0	0	62.50	1.00	0	0	63.50	0
ROANE COUNTY	7.00	4.00	3.60	14.60	7.00	6.00	4.00	17.00	23.20	5.00	0	534.14	1.00	0	1.00	536.14	5.00
ROBERTSON COUN	13.00	4.00	1.00	18.00	12.00	9.50	5.00	26.50	42.75	8.00	1.00	897.90	1.00	1.00	12.65	912.55	2.00
RUTHERFORD COU	32.00	15.72	6.50	54.22	53.50	35.50	2.00	91.00	112.86	19.00	4.10	3,079.46	1.00	0	11.00	3,091.46	21.00
MURFREESBORO	10.00	0	0	10.00	11.60	0	0	11.60	37.00	4.09	0	605.47	1.00	0	4.00	610.47	30.00
SCOTT COUNTY	6.00	1.00	0	7.00	2.00	3.00	0	5.00	16.00	1.00	1.00	245.31	1.00	0	4.00	250.31	4.00
*ONEIDA	1.00	1.00	0	2.00	1.00	1.00	1.00	3.00	3.60	0	0	97.79	1.00	0	0	98.79	3.00
SEQUATCHIE COUN	3.00	0	0	3.00	1.00	2.00	1.00	4.00	6.10	2.10	1.00	186.52	1.00	0	0	187.52	1.00
SEVIER COUNTY	18.50	6.00	0	24.50	18.54	13.04	0	31.58	36.49	5.00	2.10	1,156.69	1.00	0	5.00	1,162.69	3.00
SHELBY COUNTY	124.00	100.00	8.00	232.00	136.00	197.00	12.00	345.00	230.00	44.00	8.00	10,668.50	0	0	28.00	10,696.50	133.00
SMITH COUNTY	3.00	1.00	1.00	5.00	2.00	2.00	2.00	6.00	15.50	1.00	1.00	256.78	1.00	0	2.60	260.38	2.00
STEWART COUNTY	2.00	1.00	0	3.00	1.00	1.00	3.00	5.00	3.00	1.00	1.00	156.83	1.00	0	0	157.83	2.00
SULLIVAN COUNTY	10.00	7.00	3.00	20.00	11.00	17.98	0	28.98	17.50	0	1.00	860.02	1.00	1.00	14.00	876.02	2.00
BRISTOL	5.00	3.00	0	8.00	2.42	7.53	0	9.95	11.50	1.00	1.00	323.41	1.00	0	4.00	328.41	2.00
KINGSPORT	8.23	2.00	0	10.23	8.00	10.00	0	18.00	21.00	3.00	0	559.40	1.00	1.00	7.50	568.90	4.00
SUMNER COUNTY	35.00	13.00	2.00	50.00	39.60	18.32	2.00	59.92	77.50	17.64	1.00	2,182.42	1.00	0	1.00	2,184.42	5.00
TIPTON COUNTY	10.00	4.00	0	14.00	8.00	10.00	1.00	19.00	31.00	2.00	0	840.40	1.00	0	4.00	845.40	3.00
TROUSDALE COUN	2.00	1.00	0	3.00	0	2.00	0	2.00	4.00	1.00	0	106.55	1.00	0	3.00	110.55	3.00
UNICOI COUNTY	5.00	1.00	0	6.00	5.00	2.00	0	7.00	11.00	0	1.00	205.00	1.00	0	0	206.00	5.00
UNION COUNTY	2.00	1.00	0	3.00	3.00	3.00	0	6.00	10.00	1.00	1.00	243.50	1.00	0	4.00	248.50	2.00
VAN BUREN COUN	1.00	0	1.00	2.00	1.00	0	2.00	3.00	5.01	1.00	1.00	77.05	1.00	0	0.94	78.99	1.00
WARREN COUNTY	9.00	1.00	0	10.00	9.20	4.00	0	13.20	22.50	4.00	1.00	542.20	1.00	0	4.55	547.75	3.00
WASHINGTON COU	11.00	4.00	2.00	17.00	12.00	7.00	1.00	20.00	30.00	0	1.00	674.86	1.00	0	0	675.86	7.00
JOHNSON CITY	7.00	2.00	2.00	11.00	11.13	6.00	3.00	20.13	16.25	0	0	565.81	1.00	0	3.00	569.81	5.00
WAYNE COUNTY	5.00	1.00	1.00	7.00	3.00	3.00	0	6.00	9.50	1.00	0	224.50	1.00	0	3.00	228.50	0
WEAKLEY COUNTY	6.00	2.00	2.00	10.00	7.00	3.00	2.00	12.00	19.60	3.00	0	358.58	1.00	0	1.80	361.38	2.00
WHITE COUNTY	5.00	1.00	0	6.00	6.00	4.00	0	10.00	6.00	3.00	1.00	310.27	1.00	0	2.00	313.27	2.00
WILLIAMSON COUN	32.00	12.88	0	44.88	48.57	34.61	0	83.18	91.72	29.48	0	2,477.18	1.00	3.00	1.00	2,482.18	12.00
*FRANKLIN	8.00	0	0	8.00	9.00	0	0	9.00	8.00	5.66	0	382.26	1.00	0	7.00	390.26	3.00
WILSON COUNTY	10.00	7.00	4.00	21.00	10.00	17.66	7.00	34.66	73.09	10.00	1.00	1,189.73	1.00	0	1.50	1,192.23	11.00
*LEBANON	6.00	0	0	6.00	6.00	0	0	6.00	28.00	0	1.00	281.39	1.00	0	1.00	283.39	8.00
ASD	0	0	0	0	1.00	0	0	1.00	2.00	0	0	132.00	0	0	0	132.00	30.00
GRAND TOTAL	1,059.59	428.41	106.10	1,594.10	1,110.79	1,004.84	153.64	2,269.27	3,504.40	456.06	87.06	76,266.54	128.18	32.90	393.32	76,820.94	811.12

*SPECIAL SCHOOL DISTRICT

TABLE 4, SECTION 1 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2013-2014

	HEALTH PERSONNEL		SECRETARIAL SCHOOL SUPPORT LEVEL PERSONNEL	SECRETARIAL SYSTEM SUPPORT LEVEL PERSONNEL	PLANT OPERATION PERSONNEL CUSTODIANS	PLANT OPERATION PERSONNEL OTHER	PLANT MAINTENANCE PERSONNEL	PUPIL TRANSPORTATION PERSONNEL	FOOD SERVICE PERSONNEL
	NURSES	OTHER							
ANDERSON COUNTY	12.38	0	59.33	27.50	58.68	0	11.65	0	64.81
CLINTON	1.00	0.50	2.50	0	7.00	0	0	0	11.40
OAK RIDGE	7.00	2.80	17.00	26.20	39.50	0	14.00	0	4.00
BEDFORD COUNTY	9.00	1.00	25.00	16.00	50.00	3.00	17.00	75.00	87.00
BENTON COUNTY	3.60	3.00	14.00	7.00	24.00	0	12.00	2.50	38.00
BLED SOE COUNTY	3.00	2.00	6.00	2.00	15.50	0	2.00	28.00	24.50
BLOUNT COUNTY	18.04	2.50	52.25	15.00	86.00	13.00	0	1.00	104.15
ALCOA	0	0	5.00	4.00	3.00	4.00	0	0	16.00
MARYVILLE	6.67	0	24.17	7.43	6.00	1.00	6.00	7.07	42.88
BRADLEY COUNTY	14.00	0	34.00	10.00	23.50	0	13.00	7.00	115.00
CLEVELAND	3.00	0	15.00	12.00	1.00	0	12.00	32.00	68.00
CAMPBELL COUNTY	7.00	0	17.00	17.00	47.00	0	11.00	45.00	80.00
CANNON COUNTY	3.00	1.00	11.00	7.00	13.00	0	3.00	27.00	27.00
CARROLL COUNTY	1.00	2.00	2.00	1.00	0	0	2.00	56.00	1.00
*HOLLOW ROCK-BR	1.00	0	2.00	1.00	0	0	1.00	0	7.00
*HUNTINGDON	1.00	0	6.00	3.70	0	0	2.00	0	13.00
*MCKENZIE	3.00	0	5.00	0	0	0	3.00	0	14.60
*S. CARROLL	1.00	0	1.00	2.00	1.00	0	1.00	0	5.00
*W. CARROLL	2.00	0	4.00	4.00	8.00	0	2.00	0	13.00
CARTER COUNTY	10.00	0	22.00	12.00	63.00	0	10.00	65.00	81.00
ELIZABETHTON	6.00	1.00	11.00	6.50	19.67	0	6.00	11.00	19.00
CHEATHAM COUNTY	6.00	3.00	26.00	13.00	0	0	0	50.00	71.00
CHESTER COUNTY	4.00	1.00	16.00	5.00	16.00	0	5.50	28.00	36.00
CLAIBORNE COUNTY	8.00	0	17.00	11.00	38.00	13.00	0	49.00	83.00
CLAY COUNTY	3.00	0	4.50	4.50	7.75	0	4.00	18.50	15.00
COCKE COUNTY	6.00	1.20	25.00	9.60	36.67	0	7.00	60.00	50.60
NEWPORT	1.00	0	2.00	4.00	5.00	0	1.00	0	10.50
COFFEE COUNTY	9.00	3.50	18.00	8.00	26.00	0	7.00	50.00	47.00
MANCHESTER	3.00	1.00	6.00	7.50	8.00	0	3.50	0.50	14.50
TULLAHOMA	3.00	0	16.00	10.00	27.00	0	9.00	2.00	35.50
CROCKETT COUNTY	1.00	0	10.00	2.50	11.50	0	4.00	12.00	27.00
ALAMO	1.00	1.00	1.00	1.00	1.00	0	0	0	9.00
BELLS	0	1.00	0	1.00	1.00	0	0	0	3.75
CUMBERLAND COUNTY	12.00	0	36.00	0	61.00	0	11.50	83.00	79.00
DAVIDSON COUNTY	33.50	0	744.00	185.00	0	0	198.00	807.00	763.00
DECATUR COUNTY	3.00	1.25	11.00	1.00	10.00	0	3.00	25.00	21.00
DEKALB COUNTY	4.00	0	13.00	6.50	18.50	0	3.50	35.00	29.00
DICKSON COUNTY	15.00	1.00	37.00	14.00	0	0	16.00	88.00	87.00
DYER COUNTY	2.00	1.00	12.00	12.00	28.00	0	9.00	66.00	47.00
DYERSBURG	3.00	2.00	14.00	7.00	27.00	1.00	4.00	0	41.00
FAYETTE COUNTY	6.00	2.00	11.00	14.00	24.00	0	8.00	70.00	70.00
FENTRESS COUNTY	5.00	1.00	11.11	8.34	19.63	0	1.00	33.50	27.50
FRANKLIN COUNTY	13.00	2.00	28.00	17.50	39.50	0	16.00	12.00	55.50

TABLE 4, SECTION 1 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2013-2014

	HEALTH PERSONNEL		SECRETARIAL SCHOOL SUPPORT LEVEL PERSONNEL	SECRETARIAL SYSTEM SUPPORT LEVEL PERSONNEL	PLANT OPERATION PERSONNEL CUSTODIANS	PLANT OPERATION PERSONNEL OTHER	PLANT MAINTENANCE PERSONNEL	PUPIL TRANSPORTATION PERSONNEL	FOOD SERVICE PERSONNEL
	NURSES	OTHER							
HUMBOLDT	1.00	1.00	9.00	9.00	14.00	0	2.00	4.00	22.00
*MILAN	2.00	2.00	11.00	6.00	0	0	2.00	10.00	22.60
*TRENTON	1.00	1.50	6.00	2.00	0	0	2.00	6.24	15.00
*BRADFORD	1.00	2.00	2.00	1.00	4.50	0.50	1.00	7.00	7.00
*GIBSON CO. SPEC.	10.50	2.00	10.00	9.00	0	0	5.00	27.90	38.90
GILES COUNTY	8.00	2.00	15.00	5.50	19.00	0	9.00	58.00	43.00
GRAINGER COUNTY	9.00	1.00	10.00	5.00	20.51	0.50	6.00	16.00	34.00
GREENE COUNTY	12.00	4.00	34.50	14.00	42.00	2.50	9.00	86.00	87.00
GREENEVILLE	5.00	2.00	17.00	13.50	28.00	1.00	6.50	11.00	28.00
GRUNDY COUNTY	6.00	0	9.00	8.00	16.00	4.00	0	27.00	50.00
HAMBLÉN COUNTY	13.00	2.00	28.00	20.46	57.50	0	17.00	58.00	90.00
HAMILTON COUNTY	63.00	6.00	340.00	115.00	3.00	0	90.00	53.00	479.00
HANCOCK COUNTY	0	0	8.00	3.00	10.00	0	3.00	20.00	12.00
HARDEMAN COUNTY	7.00	0	17.00	9.00	0	0	6.00	66.00	64.00
HARDIN COUNTY	7.00	0	22.00	9.00	9.00	0	8.00	5.00	62.00
HAWKINS COUNTY	13.00	4.00	27.00	24.00	58.00	1.00	18.00	96.00	85.00
ROGERSVILLE	1.00	1.00	2.00	1.00	1.00	0	1.00	0	6.00
HAYWOOD COUNTY	2.00	1.00	13.50	8.00	0	0	6.00	82.00	52.00
HENDERSON COUNTY	12.00	0	22.00	3.00	30.00	0	5.00	12.00	46.00
LEXINGTON	2.50	1.00	4.00	3.00	0	0	0	0	15.50
HENRY COUNTY	6.00	1.00	14.00	9.00	0	0	7.00	52.00	46.00
*PARIS	2.50	0.50	3.00	3.00	1.00	1.00	3.00	9.00	18.00
HICKMAN COUNTY	2.00	2.00	21.00	11.00	0	1.00	4.00	41.00	54.00
HOUSTON COUNTY	2.00	2.00	4.00	3.00	14.00	1.00	4.00	26.00	24.00
HUMPHREYS COUNTY	5.00	2.00	17.00	12.00	37.00	0	11.00	41.00	44.00
JACKSON COUNTY	2.90	1.00	10.50	2.00	15.00	0	3.00	24.00	20.50
JEFFERSON COUNTY	17.00	0	41.00	16.00	44.00	16.00	0	79.00	87.00
JOHNSON COUNTY	5.00	2.00	17.00	9.66	20.50	0.50	3.26	26.72	32.00
KNOX COUNTY	72.00	41.00	352.00	76.00	348.00	0	139.00	6.00	522.00
LAKE COUNTY	1.00	2.00	6.00	4.00	7.00	0	2.00	3.00	14.00
LAUDERDALE COUNTY	4.00	1.00	18.00	7.00	7.00	0	4.00	50.00	80.00
LAWRENCE COUNTY	13.00	0	26.00	8.50	37.50	6.00	9.00	87.00	76.00
LEWIS COUNTY	1.00	1.00	8.00	2.00	19.00	0	3.00	9.50	24.00
LINCOLN COUNTY	7.00	0	13.00	8.00	25.00	0	6.00	59.00	44.00
FAYETTEVILLE	2.00	1.50	3.00	3.00	7.50	0	4.00	6.00	15.75
LOUDON COUNTY	9.00	0	9.50	9.00	2.00	0	0	0	48.52
LENOIR CITY	1.00	2.00	14.00	9.00	15.00	0	4.00	9.00	26.00
MCMINN COUNTY	8.00	1.00	22.00	9.00	34.00	4.50	7.50	55.00	55.50
ATHENS	3.50	0	7.00	4.50	6.00	0	3.00	8.00	17.50
ETOWAH	0.90	0.30	2.00	1.00	2.00	0	1.00	1.00	4.50
MCNAIRY COUNTY	7.00	3.00	19.25	12.75	28.00	0	4.00	44.00	52.00
MACON COUNTY	7.00	1.00	9.75	8.00	28.00	0	8.00	50.00	32.00
MADISON COUNTY	15.00	4.00	60.00	24.00	28.21	29.50	57.00	119.37	182.00

TABLE 4, SECTION 1 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2013-2014

	HEALTH PERSONNEL		SECRETARIAL SCHOOL SUPPORT LEVEL PERSONNEL	SECRETARIAL SYSTEM SUPPORT LEVEL PERSONNEL	PLANT OPERATION PERSONNEL CUSTODIANS	PLANT OPERATION PERSONNEL OTHER	PLANT MAINTENANCE PERSONNEL	PUPIL TRANSPORTATION PERSONNEL	FOOD SERVICE PERSONNEL
	NURSES	OTHER							
MARION COUNTY	6.00	0	19.00	11.00	27.50	0	7.00	4.00	65.00
*RICHARD CITY	1.00	0.50	1.00	0	1.50	0	1.00	0	2.00
MARSHALL COUNTY	7.00	0	17.00	12.00	36.50	1.00	14.00	52.00	61.00
MAURY COUNTY	9.00	5.00	63.00	28.50	12.00	0	22.00	148.00	117.50
MEIGS COUNTY	3.00	0	8.00	1.00	11.00	0.75	2.00	17.00	26.50
MONROE COUNTY	11.00	14.00	14.00	6.00	41.00	2.00	10.00	5.59	65.70
SWEETWATER	2.50	2.50	4.00	2.50	10.00	0	2.00	1.50	25.50
MONTGOMERY COUNTY	38.00	4.80	163.67	77.56	187.00	0	64.00	374.00	231.00
MOORE COUNTY	1.00	2.00	6.00	3.00	9.00	3.00	3.00	12.00	14.00
MORGAN COUNTY	6.00	0	13.00	7.00	30.00	0	4.00	37.00	39.00
OBION COUNTY	6.00	1.00	18.00	1.00	41.00	0	11.00	46.00	53.00
UNION CITY	1.00	1.00	6.00	5.00	2.50	1.00	3.00	2.00	16.00
OVERTON COUNTY	3.00	1.00	19.00	8.00	34.20	0	5.00	39.00	48.60
PERRY COUNTY	2.00	0	6.50	1.75	8.75	0	4.45	12.80	16.00
PICKETT COUNTY	1.00	0	4.00	2.00	5.50	0	1.50	8.00	10.00
POLK COUNTY	3.00	0	12.00	5.00	21.00	0	4.00	32.00	1.00
PUTNAM COUNTY	14.00	4.00	112.00	5.00	0	0	20.00	97.00	134.00
RHEA COUNTY	7.00	0	18.00	9.50	47.00	0	0	64.00	49.00
DAYTON	0.60	0.50	3.00	4.00	4.50	0	0	0	9.00
ROANE COUNTY	9.00	6.00	38.50	25.00	2.00	0	12.00	68.00	70.00
ROBERTSON COUNTY	16.00	26.00	30.00	25.00	1.00	4.00	15.00	190.00	100.00
RUTHERFORD COUNTY	44.63	11.00	128.25	42.55	236.11	1.00	51.00	36.00	269.89
MURFREESBORO	12.00	3.00	31.00	17.00	14.00	5.00	31.00	35.00	63.00
SCOTT COUNTY	4.00	2.00	9.00	4.00	20.00	0	7.00	42.00	36.00
*ONEIDA	1.00	0	8.00	2.00	13.00	0	2.00	4.00	15.00
SEQUATCHIE COUNTY	2.00	0	6.00	8.00	12.00	0	5.00	13.00	25.00
SEVIER COUNTY	28.00	1.00	69.50	27.00	96.00	1.00	45.00	157.50	160.00
SHELBY COUNTY	93.00	19.00	616.93	26.00	0	20.00	178.00	4.00	831.75
SMITH COUNTY	2.00	0	12.00	7.00	29.00	0	4.00	37.00	45.00
STEWART COUNTY	4.00	2.00	8.00	8.00	19.00	0	7.00	41.00	29.00
SULLIVAN COUNTY	24.00	34.00	63.00	0	81.00	5.00	47.00	21.00	118.00
BRISTOL	6.20	1.80	20.50	11.00	0	2.00	18.00	2.80	31.00
KINGSPORT	12.60	3.80	51.87	18.11	64.00	1.00	18.00	36.00	58.48
SUMNER COUNTY	21.00	14.60	157.00	47.40	187.10	1.00	68.00	223.00	210.90
TIPTON COUNTY	4.00	9.00	45.00	20.00	0	0	30.00	166.00	140.00
TROUSDALE COUNTY	2.00	1.00	5.00	1.00	8.00	0	2.00	15.00	17.50
UNICOI COUNTY	5.00	1.00	10.00	8.00	21.00	0	5.00	9.00	20.00
UNION COUNTY	2.00	1.00	22.00	3.00	32.50	0.50	3.00	5.00	38.00
VAN BUREN COUNTY	1.00	2.00	2.00	3.00	10.00	0	1.00	10.00	10.00
WARREN COUNTY	15.00	3.00	29.00	14.00	53.00	1.00	12.00	0	81.00
WASHINGTON COUNTY	20.00	1.00	31.00	20.00	33.00	3.00	27.00	115.00	116.00
JOHNSON CITY	2.00	1.00	39.00	21.50	51.50	0	22.00	0	45.00
WAYNE COUNTY	6.00	0	8.00	5.00	21.00	0	5.00	46.00	42.00

TABLE 4, SECTION 1 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2013-2014

	HEALTH PERSONNEL		SECRETARIAL SCHOOL SUPPORT LEVEL PERSONNEL	SECRETARIAL SYSTEM SUPPORT LEVEL PERSONNEL	PLANT OPERATION PERSONNEL CUSTODIANS	PLANT OPERATION PERSONNEL OTHER	PLANT MAINTENANCE PERSONNEL	PUPIL TRANSPORTATION PERSONNEL	FOOD SERVICE PERSONNEL
	NURSES	OTHER							
WEAKLEY COUNTY	7.00	1.00	18.00	9.00	2.00	3.00	8.00	39.00	49.00
WHITE COUNTY	5.00	3.00	12.00	5.00	26.00	0	5.00	42.00	64.00
WILLIAMSON COUNTY	41.50	33.00	114.30	43.00	1.00	3.00	63.00	314.00	205.40
*FRANKLIN	8.00	0	20.00	17.00	32.00	4.00	4.00	30.00	34.00
WILSON COUNTY	19.00	0	97.63	27.50	12.00	1.00	17.00	163.00	106.42
*LEBANON	5.00	0	12.00	9.00	25.00	0	5.50	39.00	44.00
ASD	0	0	26.00	1.00	2.00	2.00	3.00	0.50	0
GRAND TOTAL	1,168.02	355.05	4,945.51	1,708.51	3,543.78	169.25	1,821.36	6,152.49	9,296.60

*SPECIAL SCHOOL DISTRICT

TABLE 4, SECTION 2 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2013-2014

	EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION	EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	SCHOOL SAFETY PERSONNEL	OTHER EMPLOYEES	GRAND TOTAL
ANDERSON COUNTY	51.37	0	57.00	0	55.46	0	0	25.83	424.01
CLINTON	9.00	1.00	10.10	0	2.00	0	0	2.00	46.50
OAK RIDGE	51.68	3.39	38.50	1.00	6.95	5.00	2.00	8.00	227.02
BEDFORD COUNTY	75.00	5.00	69.00	0	5.00	3.00	1.00	0	441.00
BENTON COUNTY	11.00	1.00	22.00	0	4.00	2.00	3.00	8.00	155.10
BLED SOE COUNTY	21.50	2.00	38.80	0	6.00	0	0	2.00	153.30
BLOUNT COUNTY	93.19	0	205.53	0	0	5.00	22.00	39.63	657.29
ALCOA	20.00	1.50	15.00	0	2.00	1.50	0	1.00	73.00
MARYVILLE	73.78	7.83	58.40	1.00	1.00	1.00	0	18.00	262.23
BRADLEY COUNTY	72.00	10.50	43.00	0	0	5.00	14.00	13.00	374.00
CLEVELAND	83.00	0	37.00	0	1.00	3.00	1.00	6.00	274.00
CAMPBELL COUNTY	70.00	1.00	34.00	2.00	0	2.00	6.00	0	339.00
CANNON COUNTY	14.00	3.00	20.00	1.00	0	0	0	2.00	132.00
CARROLL COUNTY	0	0	5.00	0	1.00	1.00	0	0	72.00
*HOLLOW ROCK-BR	6.00	1.00	3.00	0	0	1.00	0	0	23.00
*HUNTINGDON	9.50	0	4.00	0	2.00	0	0	1.00	42.20
*MCKENZIE	4.00	0	8.00	0	2.00	1.00	1.00	0	41.60
*S. CARROLL	3.00	0	3.00	0	3.00	0	0	0	20.00
*W. CARROLL	3.00	2.00	5.00	0	5.00	0	0	0	48.00
CARTER COUNTY	61.00	3.00	58.00	1.00	0	4.00	7.00	9.00	406.00
ELIZABETHTON	22.74	2.00	41.98	0	0	3.00	0	5.00	154.89
CHEATHAM COUNTY	40.00	4.00	56.00	0	17.00	0	0	40.00	326.00
CHESTER COUNTY	21.50	1.50	44.00	0	0	3.00	2.00	0	183.50
CLAIBORNE COUNTY	37.00	1.00	71.00	0	32.00	0	0	3.00	363.00
CLAY COUNTY	8.50	0	8.00	0	8.00	0	0	1.00	82.75
COCKE COUNTY	33.00	4.00	41.00	2.00	21.30	0	5.00	4.00	306.37
NEWPORT	5.50	1.00	8.00	0	9.50	0	1.00	0	48.50
COFFEE COUNTY	30.00	1.00	48.00	1.00	7.00	2.00	2.00	5.50	265.00
MANCHESTER	14.00	2.00	27.50	0	3.00	0	0.50	10.00	101.00
TULLAHOMA	18.00	1.00	40.00	0	4.00	0	1.00	18.00	184.50
CROCKETT COUNTY	4.00	3.00	13.00	0	6.00	0	0	4.50	98.50
ALAMO	14.00	0	2.00	0	3.00	1.00	0	0	34.00
BELLS	2.54	0	2.75	0	7.21	0	0	0.33	19.58
CUMBERLAND COUNTY	92.00	0	61.00	1.00	0	0	1.00	8.00	445.50
DAVIDSON COUNTY	105.00	82.50	560.00	0	40.00	160.00	126.00	36.00	3,840.00

TABLE 4, SECTION 2 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2013-2014

	EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION	EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	SCHOOL SAFETY PERSONNEL	OTHER EMPLOYEES	GRAND TOTAL
DECATUR COUNTY	7.00	0	17.00	0	5.25	2.00	0	1.00	107.50
DEKALB COUNTY	16.00	2.40	31.00	0	11.00	0	5.00	4.20	179.10
DICKSON COUNTY	38.00	6.00	88.50	0	27.50	5.00	4.00	71.00	498.00
DYER COUNTY	45.00	8.00	27.00	1.00	7.00	0	2.00	5.00	272.00
DYERSBURG	18.00	0	19.00	0	0	2.00	3.00	1.00	142.00
FAYETTE COUNTY	33.00	1.00	26.00	1.00	0	11.00	0	2.00	279.00
FENTRESS COUNTY	29.81	0	22.30	0	7.50	0	2.00	0	168.69
FRANKLIN COUNTY	29.00	3.00	64.50	0	38.00	0	0	10.50	328.50
HUMBOLDT	5.00	0	15.00	3.00	13.00	0	0	7.00	105.00
*MILAN	17.00	2.00	21.00	1.00	8.00	0	0	2.00	106.60
*TRENTON	4.00	0.50	9.00	0	7.50	0	0	2.00	56.74
*BRADFORD	6.00	0	6.00	0	0	0	0	0	38.00
*GIBSON CO. SPEC.	38.00	1.00	33.00	0	0	0	2.00	0	177.30
GILES COUNTY	17.00	3.00	46.00	0	7.00	1.00	2.00	0	235.50
GRAINGER COUNTY	30.50	0	29.50	0	5.00	0	5.00	5.00	177.01
GREENE COUNTY	28.00	2.50	63.00	0	16.50	6.00	4.00	0	411.00
GREENEVILLE	34.00	2.00	19.75	0	0	1.00	0	5.00	173.75
GRUNDY COUNTY	27.60	0	20.00	1.00	0	0	1.00	0	169.60
HAMBLÉN COUNTY	76.73	0	89.01	0	0	10.00	6.50	0	468.20
HAMILTON COUNTY	148.00	0	272.00	0	6.00	32.00	18.00	69.00	1,694.00
HANCOCK COUNTY	21.00	0	23.00	0	0	0	0	0	100.00
HARDEMAN COUNTY	18.00	4.00	31.00	1.00	0	4.00	2.00	0	229.00
HARDIN COUNTY	25.50	5.00	21.00	0	12.00	3.00	1.00	8.00	197.50
HAWKINS COUNTY	94.00	3.50	86.00	0	7.00	21.00	11.00	5.00	553.50
ROGERSVILLE	9.50	0	7.50	0	1.00	1.00	1.00	3.00	36.00
HAYWOOD COUNTY	56.50	4.00	35.00	0	1.00	2.00	2.00	0	265.00
HENDERSON COUNTY	13.00	0	37.00	0	20.00	1.00	0	2.00	203.00
LEXINGTON	11.50	0	8.00	0	0	4.00	2.00	0	51.50
HENRY COUNTY	23.00	0	23.00	0	0	2.00	10.00	4.00	197.00
*PARIS	32.00	0.50	13.00	0	0	2.00	0	7.50	96.00
HICKMAN COUNTY	17.00	0	32.00	0	4.00	2.00	1.00	1.00	193.00
HOUSTON COUNTY	12.00	0	22.00	0	11.00	4.00	4.00	30.00	163.00
HUMPHREYS COUNTY	45.00	2.00	46.00	1.00	0	7.00	2.00	0	272.00
JACKSON COUNTY	16.90	1.00	14.40	0	1.50	4.00	2.10	2.50	121.30
JEFFERSON COUNTY	89.00	0	50.00	0	11.00	0	5.00	26.00	481.00

TABLE 4, SECTION 2 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2013-2014

	EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION	EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	SCHOOL SAFETY PERSONNEL	OTHER EMPLOYEES	GRAND TOTAL
JOHNSON COUNTY	18.52	1.00	20.00	5.00	18.60	0.34	3.00	0	183.10
KNOX COUNTY	273.00	0	692.00	0	25.00	20.00	107.00	70.00	2,743.00
LAKE COUNTY	12.00	0	15.00	0	0	0	0	0	66.00
LAUDERDALE COUNTY	52.00	2.00	40.00	0	0	3.00	4.00	1.00	273.00
LAWRENCE COUNTY	56.50	11.50	68.50	0	6.00	4.00	4.00	3.00	416.50
LEWIS COUNTY	34.00	0	1.00	0	10.00	2.00	0	0	114.50
LINCOLN COUNTY	36.00	0	65.00	0	16.00	7.00	1.00	0	287.00
FAYETTEVILLE	10.00	1.00	10.50	1.00	4.00	2.00	0	1.00	72.25
LOUDON COUNTY	67.18	3.00	45.28	1.00	0	4.00	0	0	198.48
LENOIR CITY	21.00	3.00	18.00	0	0	5.00	2.00	0	129.00
MCMINN COUNTY	39.00	4.00	20.50	0	2.00	1.00	2.00	3.00	268.00
ATHENS	20.00	2.00	12.00	0	3.00	0	0	12.00	98.50
ETOWAH	4.00	0	5.50	0	0	1.00	0	0	23.20
MCNAIRY COUNTY	34.00	6.00	63.00	0	7.00	6.50	0	4.00	290.50
MACON COUNTY	56.00	1.00	38.00	0	0	0	7.00	10.50	256.25
MADISON COUNTY	108.50	0	158.50	2.00	18.00	10.00	27.00	1.50	844.58
MARION COUNTY	13.00	7.00	35.00	0	20.00	1.00	0	7.50	223.00
*RICHARD CITY	1.00	0	3.50	0	0	2.00	0	0.50	14.00
MARSHALL COUNTY	63.34	3.50	40.75	0	0	4.00	7.00	3.00	322.09
MAURY COUNTY	64.00	5.00	94.50	1.00	9.50	8.00	23.00	7.50	617.50
MEIGS COUNTY	19.00	0	17.00	0	2.00	0	4.00	0	111.25
MONROE COUNTY	53.81	1.50	56.88	1.50	9.50	5.00	6.00	8.56	312.04
SWEETWATER	9.00	0.50	13.50	0	0	0	4.50	0	78.00
MONTGOMERY COUNTY	128.00	37.00	298.50	0	18.00	21.00	24.00	4.00	1,670.53
MOORE COUNTY	7.00	1.00	7.50	0.50	50.00	2.00	1.00	3.00	125.00
MORGAN COUNTY	18.00	0	32.00	1.00	17.00	2.00	0	0	206.00
OBION COUNTY	13.00	2.00	32.00	0	2.00	1.00	0	0	227.00
UNION CITY	17.80	0	12.00	0	0	0	2.00	3.00	72.30
OVERTON COUNTY	26.00	0	27.00	0	2.00	2.00	2.70	7.00	224.50
PERRY COUNTY	13.75	0	15.00	0.50	0	1.50	0	0	83.00
PICKETT COUNTY	1.00	0	7.00	0	2.00	0	0	0	42.00
POLK COUNTY	23.00	3.00	19.00	0	0	0	0	2.00	125.00
PUTNAM COUNTY	67.00	4.00	127.00	0	31.00	0	0	0	615.00
RHEA COUNTY	43.00	3.00	43.00	1.00	1.00	0	1.00	6.00	292.50
DAYTON	11.25	1.00	6.00	0	0	0	1.00	0	40.85

TABLE 4, SECTION 2 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2013-2014

	EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION	EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	SCHOOL SAFETY PERSONNEL	OTHER EMPLOYEES	GRAND TOTAL
ROANE COUNTY	53.00	7.50	84.00	0	4.50	1.00	0	7.50	388.00
ROBERTSON COUNTY	79.00	7.00	97.00	1.00	0	22.00	9.00	0	622.00
RUTHERFORD COUNTY	172.80	21.57	184.92	0	19.70	20.00	54.00	28.90	1,322.32
MURFREESBORO	121.00	11.00	60.00	0	26.00	26.00	4.50	97.00	556.50
SCOTT COUNTY	53.00	0	22.00	3.00	0	4.00	0	0	206.00
*ONEIDA	18.50	2.00	11.00	0	2.00	2.00	0	1.00	81.50
SEQUATCHIE COUNTY	13.00	2.00	42.00	0	0	0	2.00	1.00	131.00
SEVIER COUNTY	94.00	19.50	170.50	0	8.50	3.00	3.50	3.00	887.00
SHELBY COUNTY	442.50	0	894.63	0	8.62	97.00	100.00	42.56	3,373.99
SMITH COUNTY	34.00	2.00	31.00	0	8.00	3.00	3.00	0	217.00
STEWART COUNTY	23.00	4.00	18.00	1.00	8.00	2.00	2.00	0	176.00
SULLIVAN COUNTY	68.00	0	104.00	0	47.00	0	4.00	0	616.00
BRISTOL	43.80	0.80	37.80	0	4.00	7.00	2.00	4.50	193.20
KINGSPORT	88.94	9.60	72.92	0	24.91	6.00	5.00	10.17	481.40
SUMNER COUNTY	94.50	16.00	339.90	9.00	92.30	20.00	21.00	16.10	1,538.80
TIPTON COUNTY	66.00	0	126.00	3.00	12.00	4.00	4.00	0	629.00
TROUSDALE COUNTY	4.00	0	11.50	0	2.00	3.00	1.00	0	73.00
UNICOI COUNTY	23.00	1.00	35.00	0	7.00	4.00	0	0	149.00
UNION COUNTY	26.00	4.00	27.00	1.00	1.00	7.00	4.00	5.00	182.00
VAN BUREN COUNTY	8.58	0.50	8.00	0	0	0	1.00	0	57.08
WARREN COUNTY	59.00	0	47.00	1.00	0	0	5.00	3.00	323.00
WASHINGTON COUNTY	118.00	11.00	73.00	2.00	0	0	4.00	24.00	598.00
JOHNSON CITY	63.00	9.75	71.00	1.00	0	7.00	6.50	0	340.25
WAYNE COUNTY	16.00	0	22.00	0	22.00	0	0	4.00	197.00
WEAKLEY COUNTY	55.00	0	34.00	0	2.00	0	1.00	6.00	234.00
WHITE COUNTY	32.00	1.00	31.00	0	26.00	0	2.00	8.00	262.00
WILLIAMSON COUNTY	104.50	40.00	481.60	10.00	17.00	35.00	41.00	9.00	1,556.30
*FRANKLIN	46.00	8.00	56.00	0	0	5.00	0	5.00	269.00
WILSON COUNTY	60.00	18.00	106.00	1.00	46.00	13.00	22.17	88.00	797.72
*LEBANON	33.25	0	29.50	0	11.00	2.00	4.00	27.00	246.25
ASD	24.00	0	15.00	0	24.00	3.00	0	73.00	173.50
GRAND TOTAL	5,882.36	495.84	8,629.20	66.50	1,179.30	741.84	831.97	1,166.28	48,153.86

*SPECIAL SCHOOL DISTRICT

TABLE 5 - AVERAGE SALARY 2013-2014

	LICENSED EDUCATORS	INSTRUCTIONAL PERSONNEL	CLASSROOM TEACHER	PRINCIPAL	SUPERINTENDENT
ANDERSON CO	47,595	47,147	44,963	76,442	123,825
CLINTON	48,826	47,920	44,074	74,881	102,531
OAK RIDGE	61,675	61,274	59,010	91,977	178,000
BEDFORD CO	46,040	45,812	43,982	71,565	96,440
BENTON CO	44,993	44,839	42,985	64,597	75,946
BLED SOE CO	45,656	45,132	43,082	61,166	90,630
BLOUNT CO	50,588	50,391	48,591	76,868	113,880
ALCOA	62,479	62,250	59,083	97,696	107,638
MARYVILLE	59,903	59,568	57,503	101,564	133,334
BRADLEY CO	50,611	50,479	48,529	80,209	120,650
CLEVELAND	51,291	51,088	48,573	85,270	134,001
CAMPBELL CO	45,268	45,051	42,628	66,725	105,200
CANNON CO	45,217	44,909	42,905	67,877	94,099
CARROLL CO	44,182	42,792	40,679	63,390	71,987
*HOLLOW ROCK-BR	42,982	42,077	39,964	60,190	78,876
*HUNTINGDON	45,829	45,415	43,493	72,258	86,400
*MCKENZIE	48,440	47,916	46,149	73,277	84,562
*SOUTH CARROLL	45,568	45,568	42,189	58,105	84,500
*WEST CARROLL	43,906	43,466	41,190	67,371	85,395
CARTER CO	42,911	42,692	41,478	58,063	90,993
ELIZABETHTON	46,792	46,586	44,646	71,466	95,603
CHEATHAM CO	45,015	44,848	43,225	72,018	119,025
CHESTER CO	44,585	44,364	42,273	65,899	88,273
CLAIBORNE CO	43,602	43,295	41,137	68,484	99,230
CLAY CO	44,099	43,604	41,342	62,229	72,885
COCKE CO	45,861	45,571	43,645	73,319	117,699
NEWPORT	47,921	47,110	45,805	75,559	99,000
COFFEE CO	47,032	46,811	44,979	68,928	109,620
MANCHESTER	52,358	51,767	48,569	72,137	132,750
TULLAHOMA	51,324	50,676	48,401	82,639	135,965
CROCKETT CO	45,251	44,506	42,659	64,700	106,779
ALAMO	44,758	43,160	40,960	79,449	107,673
BELLS	45,892	45,892	44,139	78,000	53,000
CUMBERLAND CO	43,790	43,634	41,730	75,467	115,000
DAVIDSON CO	53,136	52,871	50,091	100,352	260,818
DECATUR CO	45,964	45,455	43,140	69,170	96,800
DEKALB CO	44,209	43,884	42,127	73,325	104,615
DICKSON CO	46,699	46,570	44,620	70,173	125,400
DYER CO	47,252	46,785	44,670	78,548	112,778
DYERSBURG	52,075	51,760	49,671	79,865	105,000
FAYETTE CO	41,557	41,329	40,150	56,829	105,000
FENTRESS CO	43,656	43,419	41,393	59,521	85,421
FRANKLIN CO	46,213	45,889	44,225	70,259	114,315
HUMBOLDT	45,537	44,603	41,282	73,081	82,436
*MILAN	46,561	45,779	42,547	86,103	124,940
*TRENTON	45,934	45,446	42,757	74,113	102,041
*BRADFORD	43,345	42,321	40,007	69,185	93,500
*GIBSON CO. SPEC.	43,995	43,667	41,344	71,535	96,900
GILES CO	45,884	45,576	44,036	67,195	101,000
GRAINGER CO	45,357	45,104	43,335	63,749	93,095
GREENE CO	44,804	44,437	43,095	66,569	104,413
GREENEVILLE	52,164	51,662	48,920	83,917	127,060
GRUNDY CO	42,632	42,459	40,747	58,227	74,601
HAMBLÉN CO	47,229	47,151	45,414	76,527	117,370
HAMILTON CO	50,534	50,331	48,017	89,069	200,273
HANCOCK CO	42,888	42,458	39,901	65,248	80,028
HARDEMAN CO	46,182	45,907	43,868	67,851	107,005
HARDIN CO	44,214	43,911	42,678	61,680	89,802
HAWKINS CO	43,506	43,345	41,828	61,402	91,553

TABLE 5 - AVERAGE SALARY 2013-2014

	LICENSED EDUCATORS	INSTRUCTIONAL PERSONNEL	CLASSROOM TEACHER	PRINCIPAL	SUPERINTENDENT
ROGERSVILLE	49,194	48,199	47,444	72,406	91,261
HAYWOOD CO	44,867	44,560	41,775	69,394	95,000
HENDERSON CO	45,878	45,700	43,307	65,603	98,500
LEXINGTON	45,864	45,262	43,101	68,215	99,500
HENRY CO	49,316	48,851	46,802	75,786	141,464
*PARIS	49,045	48,645	47,061	79,434	101,783
HICKMAN CO	44,233	43,993	41,847	69,823	116,337
HOUSTON CO	47,012	46,644	44,526	64,665	90,731
HUMPHREYS CO	44,999	44,790	42,975	63,318	90,233
JACKSON CO	44,747	44,405	42,613	63,531	77,524
JEFFERSON CO	45,414	45,287	43,423	72,113	111,825
JOHNSON CO	44,280	43,989	41,886	61,834	86,667
KNOX CO	48,971	48,770	45,998	85,772	246,800
LAKE CO	43,365	42,821	40,759	63,239	93,392
LAUDERDALE CO	44,441	44,013	41,799	71,792	110,000
LAWRENCE CO	46,224	46,016	44,192	68,989	111,591
LEWIS CO	44,296	43,931	42,097	67,200	101,500
LINCOLN CO	47,207	46,768	44,601	74,212	114,754
FAYETTEVILLE	49,676	49,200	45,870	74,338	108,194
LOUDON CO	47,748	47,395	45,313	73,595	117,500
LENOIR CITY	52,917	52,219	49,083	85,868	121,000
MCMINN CO	49,456	49,288	47,228	77,085	110,090
ATHENS	55,747	55,274	51,872	91,843	120,640
ETOWAH	48,838	48,244	44,357	76,959	47,496
MCNAIRY CO	42,716	42,543	41,066	64,785	88,942
MACON CO	45,298	44,979	43,109	66,041	93,541
MADISON CO	48,600	48,431	46,373	81,516	150,000
MARION CO	46,572	46,358	44,062	66,648	97,906
*RICHARD CITY	43,543	42,795	40,737	55,034	60,754
MARSHALL CO	47,082	46,711	44,696	76,051	117,453
MAURY CO	47,457	47,259	45,148	82,894	124,658
MEIGS CO	49,407	49,023	46,934	70,525	105,880
MONROE CO	45,936	45,722	43,849	66,979	95,525
SWEETWATER	49,998	49,695	47,795	70,252	86,000
MONTGOMERY CO	49,268	49,135	46,700	88,007	152,000
MOORE CO	45,647	45,101	43,310	70,036	77,000
MORGAN CO	43,613	42,705	41,093	67,477	98,176
OBION CO	46,521	46,398	44,514	70,938	110,000
UNION CITY	46,247	45,444	43,346	71,685	111,394
OVERTON CO	43,714	43,473	41,638	60,965	80,784
PERRY CO	45,962	45,624	42,504	62,432	81,807
PICKETT CO	45,273	44,994	42,680	58,666	76,635
POLK CO	48,048	47,607	45,521	72,457	101,204
PUTNAM CO	47,304	47,034	45,233	72,527	94,500
RHEA CO	44,746	44,436	42,662	72,277	98,635
DAYTON	45,544	44,906	44,472	64,375	85,731
ROANE CO	51,204	51,073	49,318	77,150	110,250
ROBERTSON CO	45,171	44,694	42,866	73,251	150,000
RUTHERFORD CO	49,437	49,323	47,571	85,124	142,100
MURFREESBORO	50,836	50,675	49,403	82,388	110,000
SCOTT CO	42,952	42,780	41,050	60,831	50,865
*ONEIDA	45,303	44,886	42,376	77,958	86,170
SEQUATCHIE CO	44,776	44,501	43,031	66,208	90,488
SEVIER CO	50,980	50,733	48,570	83,339	136,863
SHELBY CO	58,954	59,179	56,473	104,208	296,478
SMITH CO	43,876	43,605	41,727	61,022	88,043
STEWART CO	47,223	46,933	45,242	63,445	93,677
SULLIVAN CO	45,454	45,087	43,704	67,731	131,728
BRISTOL	54,168	53,671	50,781	95,420	138,730

TABLE 5 - AVERAGE SALARY 2013-2014

	LICENSED EDUCATORS	INSTRUCTIONAL PERSONNEL	CLASSROOM TEACHER	PRINCIPAL	SUPERINTENDENT
KINGSPORT	55,078	54,558	52,723	84,479	159,000
SUMNER CO	47,399	47,318	45,417	83,259	178,500
TIPTON CO	50,940	50,733	48,757	78,703	126,975
TROUSDALE CO	45,029	44,319	42,048	70,901	89,652
UNICOI CO	43,718	43,422	41,376	61,078	102,974
UNION CO	46,127	45,794	43,423	68,531	93,900
VAN BUREN CO	44,806	44,305	42,473	59,566	81,875
WARREN CO	45,956	45,724	44,175	69,218	98,844
WASHINGTON CO	47,148	47,032	45,391	67,760	124,293
JOHNSON CITY	56,468	56,200	53,968	90,218	159,472
WAYNE CO	44,507	44,263	42,706	62,977	85,610
WEAKLEY CO	45,254	45,080	43,050	71,098	106,353
WHITE CO	46,256	46,074	44,424	63,735	95,500
WILLIAMSON CO	51,027	50,878	48,593	100,791	182,740
*FRANKLIN	57,472	56,518	54,436	91,191	167,847
WILSON CO	47,268	47,148	44,825	80,239	165,000
*LEBANON	51,738	51,405	48,859	77,308	121,800
Achievement School District	52,767	52,259	50,539	86,529	240,000
STATE AVERAGE	50,116	49,890	47,732	82,339	111,070

*SPECIAL SCHOOL DISTRICT

CLASSROOM TEACHERS ARE : VOCATIONAL TEACHERS, HOME/HOSPITAL INSTRUCTION, SPECIAL EDUCATION RELATED SERVICES, AND GRADES K-12 TEACHERS.

INSTRUCTIONAL PERSONNEL ARE: PRINCIPALS, ASSISTANT PRINCIPALS, ATTENDANCE TEACHERS, SUPERVISORS, SCHOOL PSYCHOLOGISTS, SCHOOL SOCIAL WORKERS, LIBRARIANS, VOCATIONAL TEACHERS, HOME/HOSPITAL INSTRUCTION, SPECIAL EDUCATION RELATED SERVICES, SPECIAL EDUCATION PSYCHOLOGISTS, SPECIAL EDUCATION PRINCIPALS, SPECIAL EDUCATION SUPERVISORS, AND GRADES K-12 TEACHERS.

TABLE 6 - NUMBER OF HIGH SCHOOL GRADUATES FROM PUBLIC SCHOOLS 2013-2014

	REGULAR DIPLOMAS	SPECIAL EDUCATION DIPLOMAS	CERTIFICATES OF ATTENDANCE
ANDERSON COUNTY	505	10	0
CLINTON	0	0	0
OAK RIDGE	310	6	0
BEDFORD COUNTY	515	11	0
BENTON COUNTY	168	0	0
BLED SOE COUNTY	138	0	0
BLOUNT COUNTY	728	7	0
ALCOA	112	0	0
MARYVILLE	340	3	0
BRADLEY COUNTY	721	6	0
CLEVELAND	291	2	0
CAMPBELL COUNTY	345	3	0
CANNON COUNTY	146	3	0
CARROLL COUNTY	0	0	0
*HOLLOW ROCK-BR	42	1	0
*HUNTINGDON	85	2	0
*MCKENZIE	101	1	0
*S. CARROLL	28	0	0
*W. CARROLL	69	0	0
CARTER COUNTY	323	9	0
ELIZABETHTON	200	1	0
CHEATHAM COUNTY	473	6	1
CHESTER COUNTY	162	5	0
CLAIBORNE COUNTY	303	1	0
CLAY COUNTY	61	0	0
COCKE COUNTY	403	7	0
NEWPORT	0	0	0
COFFEE COUNTY	364	12	0
MANCHESTER	0	0	0
TULLAHOMA	234	4	0
CROCKETT COUNTY	188	2	0
ALAMO	0	0	0
BELLS	0	0	0
CUMBERLAND COUNTY	517	11	0
DAVIDSON COUNTY	4319	82	0
DECATUR COUNTY	116	1	0
DEKALB COUNTY	170	3	0
DICKSON COUNTY	525	8	0
DYER COUNTY	228	5	0
DYERSBURG	194	6	0
FAYETTE COUNTY	185	0	0
FENTRESS COUNTY	64	0	0
FRANKLIN COUNTY	370	9	2
GIBSON COUNTY	0	0	0
HUMBOLDT	62	2	0
*MILAN	147	2	0
*TRENTON	91	6	0
*BRADFORD	46	0	0
*GIBSON CO. SPEC.	249	2	1
GILES COUNTY	268	2	0
GRAINGER COUNTY	256	6	0
GREENE COUNTY	501	15	0
GREENEVILLE	210	0	0

TABLE 6 - NUMBER OF HIGH SCHOOL GRADUATES FROM PUBLIC SCHOOLS 2013-2014

	REGULAR DIPLOMAS	SPECIAL EDUCATION DIPLOMAS	CERTIFICATES OF ATTENDANCE
GRUNDY COUNTY	136	0	2
HAMBLEN COUNTY	560	10	0
HAMILTON COUNTY	2596	56	0
HANCOCK COUNTY	68	1	0
HARDEMAN COUNTY	270	3	0
HARDIN COUNTY	247	4	0
HAWKINS COUNTY	533	10	0
ROGERSVILLE	0	0	0
HAYWOOD COUNTY	208	7	0
HENDERSON COUNTY	319	4	0
LEXINGTON	0	0	0
HENRY COUNTY	290	5	0
*PARIS	0	0	0
HICKMAN COUNTY	248	2	0
HOUSTON COUNTY	96	0	0
HUMPHREYS COUNTY	155	7	0
JACKSON COUNTY	105	4	0
JEFFERSON COUNTY	437	8	0
JOHNSON COUNTY	138	2	0
KNOX COUNTY	3670	44	2
LAKE COUNTY	42	0	0
LAUDERDALE COUNTY	275	6	0
LAWRENCE COUNTY	448	10	0
LEWIS COUNTY	119	1	0
LINCOLN COUNTY	313	0	0
FAYETTEVILLE	42	0	0
LOUDON COUNTY	183	2	0
LENOIR CITY	275	5	0
MCMINN COUNTY	519	3	0
ATHENS	0	0	0
ETOWAH	0	0	0
MCNAIRY COUNTY	276	3	0
MACON COUNTY	251	3	0
MADISON COUNTY	867	22	0
MARION COUNTY	244	3	0
*RICHARD CITY	23	0	0
MARSHALL COUNTY	323	5	0
MAURY COUNTY	731	17	0
MEIGS COUNTY	112	0	0
MONROE COUNTY	486	3	0
SWEETWATER	0	0	0
MONTGOMERY COUNTY	1998	21	0
MOORE COUNTY	64	2	0
MORGAN COUNTY	254	1	0
OBION COUNTY	259	0	0
UNION CITY	62	0	0
OVERTON COUNTY	234	0	0
PERRY COUNTY	77	0	0
PICKETT COUNTY	52	1	0
POLK COUNTY	181	4	0
PUTNAM COUNTY	777	5	0
RHEA COUNTY	275	0	2
DAYTON	0	0	0

TABLE 6 - NUMBER OF HIGH SCHOOL GRADUATES FROM PUBLIC SCHOOLS 2013-2014

	REGULAR DIPLOMAS	SPECIAL EDUCATION DIPLOMAS	CERTIFICATES OF ATTENDANCE
ROANE COUNTY	490	10	0
ROBERTSON COUNTY	706	11	0
RUTHERFORD COUNTY	3145	54	0
MURFREESBORO	0	0	0
SCOTT COUNTY	166	0	0
*ONEIDA	81	0	0
SEQUATCHIE COUNTY	126	0	0
SEVIER COUNTY	1025	11	0
SHELBY COUNTY	9333	241	0
SMITH COUNTY	226	2	0
STEWART COUNTY	152	1	0
SULLIVAN COUNTY	826	3	0
BRISTOL	252	9	0
KINGSPORT	443	5	0
SUMNER COUNTY	1813	24	0
TIPTON COUNTY	772	10	0
TROUSDALE COUNTY	98	2	0
UNICOI COUNTY	163	2	0
UNION COUNTY	195	0	0
VAN BUREN COUNTY	54	0	0
WARREN COUNTY	432	7	0
WASHINGTON COUNTY	667	11	0
JOHNSON CITY	463	8	0
WAYNE COUNTY	167	5	0
WEAKLEY COUNTY	291	6	0
WHITE COUNTY	247	7	0
WILLIAMSON COUNTY	2406	33	0
*FRANKLIN	0	0	0
WILSON COUNTY	1388	11	1
*LEBANON	0	0	0
ASD	0	0	0
TOTAL	61,838	1,019	11

*SPECIAL SCHOOL DISTRICT

REGULAR HIGH SCHOOL DIPLOMA -- STUDENTS RECEIVING THE HIGH SCHOOL DIPLOMA ARE REQUIRED TO EARN 20 UNITS OF CREDIT AND PASS THE TENNESSEE PROFICIENCY TEST. THIS DIPLOMA IS ALSO AWARDED TO SPECIAL EDUCATION STUDENTS WHO COMPLETE AN INDIVIDUALIZED EDUCATION PROGRAM (IEP) AND PASS THE TENNESSEE PROFICIENCY TEST.

ED

TABLE 7 - AVERAGE DAILY MEMBERSHIP GRADES KINDERGARTEN THROUGH TWELVE 2013-14 **

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
ANDERSON COUNTY	412	460	411	435	435	454	451	603	561	540	555	519	506	93	6,433
CLINTON	137	131	132	145	127	131	92	0	0	0	0	0	0	10	905
OAK RIDGE	341	309	339	366	327	364	357	321	337	379	350	313	319	70	4,492
BEDFORD COUNTY	725	728	670	640	629	650	640	634	586	584	598	521	537	69	8,212
BENTON COUNTY	175	174	148	165	163	145	166	167	186	192	166	170	160	33	2,212
BLED SOE COUNTY	131	144	165	124	130	115	147	138	151	134	137	129	126	44	1,814
BLOUNT COUNTY	858	902	827	794	818	789	807	837	817	819	815	722	643	462	10,909
ALCOA	137	136	139	136	131	142	151	143	151	137	138	140	113	18	1,812
MARYVILLE	362	383	342	383	384	364	405	425	458	406	355	356	337	101	5,062
BRADLEY COUNTY	710	756	706	723	746	731	757	785	795	802	825	803	724	188	10,051
CLEVELAND	408	455	412	453	382	401	415	398	392	359	338	354	300	90	5,157
CAMPBELL COUNTY	456	471	451	435	437	391	398	414	425	441	391	376	358	174	5,617
CANNON COUNTY	150	160	154	149	140	144	164	151	145	147	162	160	136	35	1,999
CARROLL COUNTY	0	0	0	0	0	0	0	0	0	0	0	1	3	0	5
*HOLLOW ROCK-BR	53	41	54	47	52	40	39	49	45	57	55	50	42	5	629
*HUNTINGDON	116	87	99	93	101	82	101	79	82	73	98	95	87	12	1,205
*MCKENZIE	97	107	104	110	94	87	108	121	119	100	106	104	103	4	1,362
*S. CARROLL	34	20	28	28	32	34	27	14	28	28	29	36	29	4	371
*W. CARROLL	68	65	64	75	62	67	89	77	71	88	82	73	73	1	954
CARTER COUNTY	433	428	406	419	446	412	400	392	408	422	398	345	325	79	5,313
ELIZABETHTON	169	166	180	156	175	170	184	179	178	211	209	186	192	62	2,416
CHEATHAM COUNTY	503	510	470	472	482	483	521	490	525	507	484	460	520	68	6,494
CHESTER COUNTY	211	223	199	188	199	208	234	227	221	229	215	193	173	20	2,739
CLAIBORNE COUNTY	317	334	321	344	374	381	327	341	340	349	336	318	292	71	4,446
CLAY COUNTY	99	75	89	95	72	80	70	91	76	74	54	73	71	6	1,026
COCKE COUNTY	322	350	330	319	359	319	314	332	334	412	434	393	330	72	4,620
NEWPORT	77	112	80	78	74	67	82	69	82	0	0	0	0	13	734
COFFEE COUNTY	315	291	309	301	271	283	300	307	330	500	405	367	366	81	4,426
MANCHESTER	158	138	167	131	128	135	112	121	133	0	0	0	0	45	1,268
TULLAHOMA	254	261	277	243	247	252	252	249	251	258	254	285	236	77	3,396
CROCKETT COUNTY	85	71	78	98	74	88	161	224	225	216	216	191	162	21	1,910
ALAMO	103	89	84	83	84	89	60	0	0	0	0	0	0	4	596
BELLS	67	61	60	73	47	70	0	0	0	0	0	0	0	1	379
CUMBERLAND COUNTY	553	593	562	563	539	545	544	501	544	568	573	501	500	85	7,170
DAVIDSON COUNTY	7,811	7,626	7,144	6,847	6,297	5,807	5,570	5,683	5,619	6,569	5,175	4,035	3,875	1,068	79,129
DECATUR COUNTY	129	130	102	123	115	143	150	115	134	121	98	98	108	7	1,574
DEKALB COUNTY	227	234	229	209	209	187	232	243	219	228	188	199	164	18	2,786
DICKSON COUNTY	575	673	698	631	641	643	616	667	614	612	610	580	537	100	8,197
DYER COUNTY	258	314	265	291	292	262	306	311	299	291	277	253	228	76	3,723
DYERSBURG	212	198	195	190	180	178	194	201	191	233	188	179	195	90	2,622
FAYETTE COUNTY	297	308	281	266	250	289	273	257	256	223	224	228	188	36	3,377
FENTRESS COUNTY	191	194	225	200	191	215	198	222	210	95	77	69	68	43	2,198
FRANKLIN COUNTY	406	382	388	439	427	456	406	448	443	440	415	389	356	111	5,506
GIBSON COUNTY	N/A	0													
HUMBOLDT	119	92	88	79	69	70	97	74	61	75	55	80	73	28	1,059
*MILAN	136	152	134	135	148	178	150	169	181	178	127	141	137	34	2,000
*TRENTON	114	111	86	102	90	105	101	104	96	111	100	102	92	20	1,333
*BRADFORD	29	42	39	45	45	37	39	47	35	41	29	35	44	2	509
*GIBSON CO. SPEC.	292	296	312	310	266	287	322	324	320	275	292	268	246	48	3,857
GILES COUNTY	308	325	277	289	288	298	307	296	305	368	296	260	273	15	3,905

TABLE 7 - AVERAGE DAILY MEMBERSHIP GRADES KINDERGARTEN THROUGH TWELVE 2013-14 **

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
GRAINGER COUNTY	241	277	250	274	260	267	296	289	261	266	315	231	258	78	3,562
GREENE COUNTY	530	547	501	520	518	512	531	524	538	578	531	515	509	90	6,946
GREENEVILLE	211	193	205	207	193	187	202	207	210	232	219	200	200	49	2,715
GRUNDY COUNTY	133	159	144	163	147	154	166	187	131	213	187	143	137	54	2,118
HAMBLÉN COUNTY	745	868	770	799	778	763	744	841	750	751	742	697	594	164	10,007
HAMILTON COUNTY	3,559	3,672	3,569	3,324	3,310	3,266	3,205	3,256	3,145	3,199	2,929	2,657	2,527	766	42,385
HANCOCK COUNTY	73	87	80	83	77	59	69	71	76	78	65	65	71	11	967
HARDEMAN COUNTY	280	304	281	293	262	303	287	303	333	297	279	254	275	49	3,800
HARDIN COUNTY	277	279	261	223	275	279	249	278	266	269	270	267	254	65	3,510
HAWKINS COUNTY	515	555	523	515	539	527	537	523	534	646	612	507	485	55	7,073
ROGERSVILLE	70	66	75	74	64	68	71	65	78	0	0	0	0	17	648
HAYWOOD COUNTY	239	259	236	230	218	234	232	281	233	242	218	200	196	95	3,112
HENDERSON COUNTY	275	297	266	256	267	265	272	264	296	374	342	300	323	42	3,836
LEXINGTON	111	112	121	95	96	99	81	88	91	0	0	0	0	16	909
HENRY COUNTY	192	186	183	189	180	176	184	202	202	340	345	316	283	42	3,020
*PARIS	195	205	190	212	175	186	169	161	169	0	0	0	0	24	1,685
HICKMAN COUNTY	260	274	254	226	266	264	234	277	279	291	294	288	260	43	3,511
HOUSTON COUNTY	88	95	98	88	95	104	101	118	106	108	118	98	91	16	1,322
HUMPHREYS COUNTY	209	247	202	221	211	199	197	192	201	247	227	207	164	120	2,842
JACKSON COUNTY	114	132	114	107	116	105	97	120	122	120	118	113	137	22	1,537
JEFFERSON COUNTY	571	613	593	590	529	546	539	533	596	565	535	529	380	90	7,208
JOHNSON COUNTY	158	172	163	181	161	148	147	145	164	178	170	165	139	17	2,108
KNOX COUNTY	4,395	4,651	4,573	4,404	4,420	4,418	4,244	4,215	4,208	4,327	4,306	4,047	3,616	1,196	57,022
LAKE COUNTY	67	76	57	53	67	67	65	69	68	64	71	59	44	14	840
LAUDERDALE COUNTY	338	340	384	305	318	356	360	359	359	353	307	332	253	42	4,406
LAWRENCE COUNTY	555	550	493	435	493	482	545	585	480	488	515	486	449	102	6,659
LEWIS COUNTY	155	118	137	135	157	130	128	145	125	148	144	144	119	12	1,797
LINCOLN COUNTY	294	296	274	280	249	275	282	282	310	329	326	268	321	82	3,870
FAYETTEVILLE	154	146	125	134	114	114	106	91	106	71	72	73	41	5	1,352
LOUDON COUNTY	413	422	413	426	409	401	408	447	415	244	228	231	175	85	4,718
LENOIR CITY	125	116	111	111	108	101	123	119	115	321	306	307	255	29	2,248
MCMINN COUNTY	362	383	352	398	379	404	415	421	396	589	540	484	538	36	5,698
ATHENS	206	201	182	163	149	164	145	154	161	0	0	0	0	62	1,587
ETOWAH	41	36	44	31	32	38	42	33	43	0	0	0	0	3	341
MCNAIRY COUNTY	327	283	317	294	330	311	345	341	339	315	323	313	277	68	4,183
MACON COUNTY	300	308	283	260	287	250	264	280	308	301	265	269	252	44	3,670
MADISON COUNTY	1,095	1,141	983	967	975	929	857	882	868	1,007	904	845	869	277	12,599
MARION COUNTY	351	368	321	304	326	351	310	326	324	288	294	288	260	49	4,161
*RICHARD CITY	17	17	20	18	15	22	22	27	26	27	27	15	23	1	277
MARSHALL COUNTY	416	433	377	373	379	407	417	456	422	447	429	373	296	52	5,278
MAURY COUNTY	1,034	1,052	971	935	909	842	832	870	936	868	822	746	710	138	11,664
MEIGS COUNTY	135	127	124	115	130	127	133	144	131	145	124	125	116	48	1,726
MONROE COUNTY	356	381	358	364	408	364	394	395	362	540	526	465	447	55	5,414
SWEETWATER	173	176	168	173	150	180	160	146	197	0	0	0	0	14	1,537
MONTGOMERY COUNTY	2,642	2,694	2,594	2,498	2,193	2,204	2,300	2,203	2,218	2,300	2,135	1,949	2,002	775	30,706
MOORE COUNTY	47	78	66	67	83	77	66	69	86	65	79	73	63	5	924
MORGAN COUNTY	206	276	222	208	253	231	252	246	229	261	264	216	215	57	3,136
OBION COUNTY	270	231	225	237	238	293	289	276	318	314	280	256	269	78	3,576
UNION CITY	135	143	118	130	123	110	117	125	124	107	86	87	65	2	1,473
OVERTON COUNTY	266	235	225	284	245	242	265	242	231	241	261	224	217	60	3,238

TABLE 7 - AVERAGE DAILY MEMBERSHIP GRADES KINDERGARTEN THROUGH TWELVE 2013-14 **

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
PERRY COUNTY	103	70	82	78	77	55	93	69	82	103	78	101	76	20	1,087
PICKETT COUNTY	47	64	65	58	57	54	48	53	72	65	59	46	51	9	747
POLK COUNTY	199	158	195	174	187	177	197	195	207	195	218	185	170	36	2,493
PUTNAM COUNTY	816	875	803	830	828	755	775	774	789	867	768	785	689	287	10,640
RHEA COUNTY	312	334	318	294	302	332	315	329	345	394	370	342	268	41	4,296
DAYTON	111	100	95	107	88	92	80	65	81	0	0	0	0	2	822
ROANE COUNTY	525	496	509	453	498	502	500	550	575	595	570	495	491	115	6,874
ROBERTSON COUNTY	835	851	868	921	834	853	818	833	826	818	813	766	621	150	10,807
RUTHERFORD COUNTY	2,878	2,701	2,703	2,661	2,682	2,590	3,129	3,756	3,589	3,605	3,584	3,305	3,181	570	40,932
MURFREESBORO	1,134	1,143	1,072	1,061	1,011	999	545	0	0	0	0	0	0	108	7,072
SCOTT COUNTY	269	245	241	245	241	216	233	216	206	223	192	187	160	27	2,904
*ONEIDA	77	119	74	97	92	108	109	81	89	106	92	98	82	17	1,241
SEQUATCHIE COUNTY	184	189	158	161	188	171	157	170	168	170	170	162	123	108	2,277
SEVIER COUNTY	1,164	1,141	1,119	1,023	1,035	1,104	1,023	1,095	1,097	1,129	1,064	1,020	1,050	240	14,304
SHELBY COUNTY	11,395	11,733	11,527	10,845	10,931	10,831	10,753	10,477	10,653	11,678	11,128	9,995	9,800	2,593	144,338
SMITH COUNTY	231	239	238	223	219	246	228	263	263	222	245	170	226	65	3,080
STEWART COUNTY	152	152	161	163	150	144	179	173	150	160	165	151	155	59	2,113
SULLIVAN COUNTY	742	790	776	701	787	760	775	795	836	864	813	798	794	125	10,355
BRISTOL	287	287	295	262	288	315	272	277	294	349	335	306	247	68	3,883
KINGSPORT	558	578	555	550	542	546	521	554	526	575	504	459	400	142	7,011
SUMNER COUNTY	2,136	2,231	2,109	2,109	2,210	2,171	2,142	2,205	2,262	2,240	2,138	1,961	1,795	528	28,237
TIPTON COUNTY	802	893	805	833	818	796	819	905	975	908	897	838	792	134	11,215
TROUSDALE COUNTY	91	112	95	88	74	87	85	105	87	113	101	76	98	13	1,225
UNICOI COUNTY	174	173	172	214	173	185	203	199	181	219	197	190	174	45	2,499
UNION COUNTY	446	443	433	444	473	484	508	570	647	245	200	199	187	27	5,305
VAN BUREN COUNTY	57	44	57	56	50	46	60	55	53	58	63	63	55	0	718
WARREN COUNTY	510	494	521	495	463	532	519	496	495	522	459	432	379	77	6,396
WASHINGTON COUNTY	637	631	675	639	638	619	569	711	673	768	731	704	738	129	8,864
JOHNSON CITY	674	619	644	607	606	562	569	559	576	554	547	570	484	75	7,645
WAYNE COUNTY	201	164	188	172	173	180	164	180	188	171	185	149	168	20	2,303
WEAKLEY COUNTY	335	330	343	307	320	316	333	333	358	376	327	317	298	47	4,340
WHITE COUNTY	310	320	273	303	292	300	307	295	309	305	290	291	256	85	3,935
WILLIAMSON COUNTY	2,236	2,469	2,563	2,564	2,501	2,622	2,439	2,582	2,514	2,938	2,823	2,636	2,505	522	33,916
*FRANKLIN	398	423	390	421	401	358	376	408	379	0	0	0	0	77	3,633
WILSON COUNTY	1,082	1,114	1,188	1,134	1,139	1,195	1,175	1,234	1,137	1,544	1,422	1,472	1,344	265	16,446
*LEBANON	396	417	403	389	371	368	399	379	368	0	0	0	0	92	3,581
ASD	591	477	433	359	334	490	376	249	204	283	14	9	9	85	3,912
GRAND TOTAL	77,157	78,807	76,062	74,035	73,018	72,626	72,125	73,103	72,917	75,405	70,647	64,850	61,390	16,138	958,280

958,280

SPECIAL SCHOOL DISTRICT

**AVERAGE DAILY MEMBERSHIP INCLUDES ADULT HIGH SCHOOL STUDENTS IN GRADES 9-12.

TABLE 8 - AVERAGE DAILY ATTENDANCE GRADES KINDERGARTEN THROUGH TWELVE 2013-14 **

		K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
010	ANDERSON COUNTY	392	438	395	418	417	437	431	575	534	513	527	494	480	87	6,137
011	CLINTON	130	125	126	139	122	127	88	0	0	0	0	0	0	10	866
012	OAK RIDGE	324	292	320	349	311	361	354	317	332	370	338	286	286	65	4,304
020	BEDFORD COUNTY	688	693	642	614	606	624	616	606	561	559	567	494	505	63	7,837
030	BENTON COUNTY	165	167	141	159	157	139	160	160	179	184	158	161	150	32	2,112
040	BLED SOE COUNTY	124	136	157	118	123	110	139	129	140	126	129	121	117	40	1,710
050	BLOUNT COUNTY	808	855	786	756	778	750	765	790	772	791	772	671	592	428	10,312
051	ALCOA	131	132	135	131	128	137	147	138	146	134	135	136	109	17	1,755
052	MARYVILLE	346	366	328	370	372	352	393	411	439	388	341	343	324	94	4,866
060	BRADLEY COUNTY	674	723	680	696	718	704	721	748	753	763	777	750	664	173	9,543
061	CLEVELAND	384	432	391	432	364	382	392	376	368	340	318	334	277	82	4,872
070	CAMPBELL COUNTY	448	449	427	414	419	375	384	399	411	416	364	343	322	163	5,334
080	CANNON COUNTY	144	154	149	145	135	139	159	144	137	142	156	153	129	33	1,919
090	CARROLL COUNTY	0	0	0	0	0	0	0	0	0	0	0	1	3	0	4
092	*HOLLOW ROCK-BR	51	39	53	46	50	39	37	48	45	55	53	49	41	5	609
093	*HUNTINGDON	112	84	95	90	97	80	98	77	80	71	96	92	84	11	1,166
094	*MCKENZIE	93	103	101	107	90	87	108	121	117	99	105	102	101	4	1,336
095	*S. CARROLL	33	20	27	28	31	32	26	14	27	27	29	35	29	4	360
097	*W. CARROLL	65	62	62	72	60	65	86	73	67	84	78	68	69	1	911
100	CARTER COUNTY	409	408	389	401	424	393	382	374	386	393	365	314	297	74	5,008
101	ELIZABETHTON	161	158	172	149	167	163	177	171	171	201	201	179	181	56	2,306
110	CHEATHAM COUNTY	474	483	448	451	458	458	492	464	493	472	446	418	464	63	6,084
120	CHESTER COUNTY	201	212	192	181	190	199	223	215	210	217	204	181	161	18	2,604
130	CLAIBORNE COUNTY	296	316	306	327	357	363	309	322	319	327	314	292	258	65	4,172
140	CLAY COUNTY	95	73	87	92	70	78	67	87	73	73	53	71	70	6	995
150	COCKE COUNTY	305	332	316	305	343	305	300	316	317	387	407	364	301	67	4,365
151	NEWPORT	76	111	79	77	73	67	81	68	81	0	0	0	0	13	727
160	COFFEE COUNTY	296	276	294	288	259	272	286	290	307	474	378	345	327	76	4,167
161	MANCHESTER	150	132	160	126	124	130	110	115	126	0	0	0	0	42	1,214
162	TULLAHOMA	240	248	264	231	236	241	249	245	246	251	247	278	232	72	3,281
170	CROCKETT COUNTY	82	69	75	94	71	86	156	218	218	207	208	182	155	20	1,841
171	ALAMO	99	86	81	80	81	85	57	0	0	0	0	0	0	4	573
172	BELLS	64	60	57	71	46	68	0	0	0	0	0	0	0	1	366
180	CUMBERLAND COUNTY	536	582	552	555	524	523	521	480	517	549	547	486	473	81	6,924
190	DAVIDSON COUNTY	7,411	7,269	6,830	6,567	6,042	5,579	5,334	5,414	5,347	6,046	4,785	3,742	3,538	971	74,875
200	DECATUR COUNTY	118	121	97	115	108	135	140	106	124	112	88	86	95	6	1,451
210	DEKALB COUNTY	214	222	219	201	200	179	222	238	207	218	179	188	154	16	2,657
220	DICKSON COUNTY	548	644	671	606	616	620	587	636	582	589	585	549	502	93	7,827
230	DYER COUNTY	245	300	254	280	280	250	293	295	284	275	262	239	217	72	3,547
231	DYERSBURG	198	188	186	182	173	171	187	193	183	222	177	167	184	84	2,494
240	FAYETTE COUNTY	289	300	276	259	246	284	263	248	247	209	205	211	170	33	3,240
250	FENTRESS COUNTY	180	185	216	191	183	206	191	212	198	91	73	65	60	42	2,094
260	FRANKLIN COUNTY	383	363	373	421	409	436	388	432	429	419	392	367	328	103	5,244
270	GIBSON COUNTY	NA	NA													
271	HUMBOLDT	113	88	85	76	66	67	93	70	58	72	52	76	69	26	1,012
272	*MILAN	130	146	129	130	143	177	150	168	180	176	126	136	131	32	1,954
273	*TRENTON	107	106	82	98	86	102	97	99	93	105	95	96	86	18	1,272
274	*BRADFORD	28	41	38	43	44	35	38	45	34	40	28	33	42	1	490
275	*GIBSON CO. SPEC.	279	285	302	299	257	276	310	310	307	266	280	256	230	45	3,702
280	GILES COUNTY	292	307	264	277	277	285	295	283	291	355	284	252	264	15	3,741
290	GRAINGER COUNTY	234	270	247	271	257	264	289	276	249	257	299	221	237	74	3,443
300	GREENE COUNTY	503	524	480	498	497	492	509	502	513	555	509	492	486	87	6,647
301	GREENEVILLE	202	186	198	201	187	180	194	198	201	226	211	192	191	47	2,613
310	GRUNDY COUNTY	126	153	140	157	142	148	160	180	125	210	183	141	135	51	2,051
320	HAMBLEN COUNTY	705	829	740	764	749	731	737	833	738	740	731	688	587	154	9,726
330	HAMILTON COUNTY	3,384	3,514	3,428	3,201	3,184	3,144	3,120	3,154	3,036	2,962	2,725	2,453	2,334	720	40,360
340	HANCOCK COUNTY	69	84	77	80	75	57	66	69	73	74	62	60	66	11	923
350	HARDEMAN COUNTY	266	290	271	280	256	295	280	294	323	286	269	244	262	45	3,662

TABLE 8 - AVERAGE DAILY ATTENDANCE GRADES KINDERGARTEN THROUGH TWELVE 2013-14 **

		K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
360	HARDIN COUNTY	262	264	248	212	262	266	239	267	254	256	256	253	234	61	3,335
370	HAWKINS COUNTY	489	528	502	496	518	508	521	502	510	617	578	476	455	51	6,752
371	ROGERSVILLE	66	64	72	71	62	66	68	62	75	0	0	0	0	15	621
380	HAYWOOD COUNTY	227	247	225	221	210	225	223	267	222	226	201	186	184	89	2,955
390	HENDERSON COUNTY	262	285	256	247	259	255	264	255	283	357	320	275	296	39	3,653
391	LEXINGTON	105	108	115	91	92	95	78	84	87	0	0	0	0	15	870
400	HENRY COUNTY	183	179	176	181	174	169	177	194	194	326	329	300	261	39	2,883
401	*PARIS	187	196	183	204	169	179	162	155	160	0	0	0	0	23	1,617
410	HICKMAN COUNTY	245	259	241	216	254	253	225	263	265	276	276	268	234	40	3,314
420	HOUSTON COUNTY	81	90	93	83	90	98	94	111	99	103	111	93	85	15	1,246
430	HUMPHREYS COUNTY	196	234	193	211	202	189	190	184	191	237	219	198	157	114	2,716
440	JACKSON COUNTY	108	126	109	103	111	102	93	115	117	114	112	107	118	21	1,454
450	JEFFERSON COUNTY	540	583	566	565	509	522	514	505	562	539	503	496	358	82	6,843
460	JOHNSON COUNTY	151	165	157	175	156	142	142	138	157	171	163	158	132	16	2,022
470	KNOX COUNTY	4,163	4,425	4,362	4,206	4,228	4,226	4,032	3,992	3,962	4,056	4,010	3,743	3,292	1,074	53,772
480	LAKE COUNTY	61	70	53	49	62	63	60	63	62	59	65	54	41	13	776
490	LAUDERDALE COUNTY	319	324	367	294	306	341	353	351	349	339	291	309	241	39	4,221
500	LAWRENCE COUNTY	548	546	489	432	489	479	542	580	476	473	490	462	426	96	6,529
510	LEWIS COUNTY	145	112	130	130	150	125	123	139	118	143	138	139	116	11	1,717
520	LINCOLN COUNTY	279	281	264	269	240	264	270	268	296	315	311	251	297	78	3,683
521	FAYETTEVILLE	147	139	124	133	114	110	103	88	102	68	68	69	37	5	1,307
530	LOUDON COUNTY	393	404	398	410	393	391	394	429	397	231	213	215	163	80	4,513
531	LENOIR CITY	120	110	107	107	104	97	118	114	109	306	291	291	233	26	2,133
540	MCMINN COUNTY	341	364	336	380	363	387	395	401	378	558	507	452	497	33	5,392
541	ATHENS	197	193	175	158	144	158	139	147	155	0	0	0	0	59	1,524
542	ETOWAH	38	34	41	30	30	36	39	31	40	0	0	0	0	3	321
550	MCNAIRY COUNTY	310	270	302	282	315	296	330	326	326	298	306	297	261	62	3,981
560	MACON COUNTY	287	296	273	250	275	240	257	271	296	289	254	258	239	42	3,526
570	MADISON COUNTY	1,035	1,085	938	922	933	885	809	827	805	921	827	766	754	255	11,763
580	MARION COUNTY	331	348	307	292	312	334	295	310	309	275	275	270	246	45	3,948
581	*RICHARD CITY	16	16	19	17	14	20	21	25	24	26	26	14	22	1	262
590	MARSHALL COUNTY	397	414	363	360	364	391	398	442	408	424	404	350	272	49	5,033
600	MAURY COUNTY	976	1,001	929	893	869	815	797	832	894	834	789	718	677	129	11,153
610	MEIGS COUNTY	127	120	118	110	125	122	128	138	126	140	119	120	108	48	1,651
620	MONROE COUNTY	336	363	343	352	389	347	379	379	342	526	507	450	431	52	5,195
621	SWEETWATER	163	167	160	167	144	172	153	139	188	0	0	0	0	13	1,467
630	MONTGOMERY COUNTY	2,534	2,590	2,506	2,419	2,126	2,133	2,219	2,117	2,129	2,210	2,043	1,869	1,896	729	29,518
640	MOORE COUNTY	47	75	63	65	80	75	64	66	83	61	75	69	58	5	886
650	MORGAN COUNTY	195	265	212	199	243	221	245	238	222	261	263	215	215	56	3,049
660	OBION COUNTY	257	220	215	227	227	281	276	262	302	298	265	241	251	72	3,393
661	UNION CITY	131	138	114	126	120	107	114	122	120	102	83	83	62	2	1,423
670	VERTON COUNTY	251	225	216	274	236	233	253	231	218	232	249	214	202	56	3,091
680	PERRY COUNTY	97	66	78	74	73	53	89	66	78	101	76	98	73	18	1,041
690	PICKETT COUNTY	45	60	61	56	55	51	46	50	68	63	56	44	48	8	710
700	POLK COUNTY	185	151	188	169	180	172	190	184	196	186	209	175	159	35	2,380
710	PUTNAM COUNTY	782	843	777	803	801	734	749	747	756	849	742	757	659	271	10,270
720	RHEA COUNTY	294	318	303	282	289	317	300	313	326	369	345	315	246	39	4,058
721	DAYTON	104	95	90	104	84	86	77	62	78	0	0	0	0	2	783
730	ROANE COUNTY	495	472	485	433	478	479	481	524	548	567	543	467	462	108	6,544
740	ROBERTSON COUNTY	801	822	839	894	807	825	793	801	791	787	774	725	588	140	10,386
750	RUTHERFORD COUNTY	2,767	2,605	2,616	2,577	2,599	2,510	3,022	3,620	3,449	3,528	3,504	3,226	3,084	539	39,645
751	MURFREESBORO	1,096	1,110	1,044	1,035	986	976	531	0	0	0	0	0	0	103	6,881
760	SCOTT COUNTY	257	235	233	238	233	208	225	208	199	215	185	178	153	25	2,793
761	*ONEIDA	74	115	72	94	91	107	105	77	86	103	89	94	80	16	1,202
770	SEQUATCHIE COUNTY	171	176	148	151	176	162	148	160	158	160	158	156	120	99	2,142
780	SEVIER COUNTY	1,088	1,075	1,057	969	983	1,054	971	1,033	1,030	1,071	1,001	958	987	221	13,497
792	SHELBY COUNTY	10,717	11,093	10,923	10,316	10,383	10,302	10,286	10,009	10,195	10,895	10,400	9,340	8,907	2,383	136,150
800	SMITH COUNTY	222	231	230	217	212	241	223	259	258	215	240	165	221	62	2,998

TABLE 8 - AVERAGE DAILY ATTENDANCE GRADES KINDERGARTEN THROUGH TWELVE 2013-14 **																
		K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
810	STEWART COUNTY	150	146	159	162	148	142	172	167	142	155	158	143	143	56	2,041
820	SULLIVAN COUNTY	694	748	736	669	750	725	740	758	792	815	763	746	733	114	9,782
821	BRISTOL	272	275	284	252	276	302	261	264	280	331	316	285	228	63	3,689
822	KINGSPORT	526	548	528	527	520	522	498	526	499	545	475	429	370	130	6,643
830	SUMNER COUNTY	2,040	2,140	2,029	2,033	2,128	2,087	2,062	2,110	2,161	2,132	2,033	1,860	1,703	491	27,008
840	TIPTON COUNTY	766	856	772	803	785	765	785	861	926	864	855	795	754	126	10,715
850	TROUSDALE COUNTY	87	108	92	85	72	84	82	102	84	108	96	72	89	12	1,173
860	UNICOI COUNTY	164	164	164	204	166	179	193	189	170	206	183	175	156	42	2,355
870	UNION COUNTY	432	432	424	434	464	474	492	551	627	230	189	187	171	26	5,133
880	VAN BUREN COUNTY	56	43	55	56	49	46	59	55	52	56	61	60	52	0	701
890	WARREN COUNTY	483	471	497	473	442	509	495	471	464	488	426	399	345	70	6,035
900	WASHINGTON COUNTY	604	604	647	614	612	595	542	676	639	726	683	649	641	117	8,350
901	JOHNSON CITY	646	596	621	587	587	539	544	535	546	550	543	565	479	71	7,409
910	WAYNE COUNTY	191	157	182	171	172	174	158	172	181	162	173	139	156	19	2,209
920	WEAKLEY COUNTY	318	315	330	296	308	304	319	317	342	360	312	300	280	43	4,145
930	WHITE COUNTY	297	308	264	293	282	290	296	283	297	291	278	278	241	80	3,779
940	WILLIAMSON COUNTY	2,156	2,390	2,486	2,493	2,429	2,542	2,384	2,515	2,443	2,862	2,741	2,550	2,404	497	32,891
941	*FRANKLIN	383	408	378	409	390	346	364	395	364	0	0	0	0	73	3,510
950	WILSON COUNTY	1,037	1,067	1,144	1,093	1,097	1,149	1,145	1,200	1,103	1,471	1,344	1,388	1,256	248	15,743
951	*LEBANON	388	411	399	385	366	364	394	373	363	0	0	0	0	89	3,533
985	ASD	551	448	408	337	311	461	351	237	191	278	14	9	9	81	3,684
	GRAND TOTAL	73,302	75,256	72,891	71,126	70,127	69,774	69,323	70,045	69,688	71,522	66,814	61,155	57,114	14,982	913,119

*SPECIAL SCHOOL DISTRICT

**AVERAGE DAILY ATTENDANCE INCLUDES ADULT HIGH SCHOOL STUDENTS IN GRADES 9-12.

TABLE 9 - 1st Mo. MEMBERSHIP - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 2013-2014														
	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ANDERSON COUNTY	417	466	415	445	448	460	455	618	577	551	559	526	528	6,465
CLINTON	142	132	137	152	128	133	97	0	0	0	0	0	0	921
OAK RIDGE	350	319	348	374	332	370	361	330	340	386	358	324	326	4,518
BEDFORD COUNTY	732	733	676	641	633	655	642	638	589	593	610	537	553	8,232
BENTON COUNTY	177	175	147	169	162	148	180	168	193	195	171	172	168	2,225
BLED SOE COUNTY	135	152	175	129	144	123	152	141	155	138	147	145	139	1,875
BLOUNT COUNTY	866	913	835	801	830	806	882	926	894	858	857	769	771	11,008
ALCOA	135	132	139	134	135	145	152	147	151	136	139	143	116	1,804
MARYVILLE	370	354	348	394	391	370	410	432	477	415	365	364	354	5,044
BRADLEY COUNTY	718	773	715	742	760	748	773	792	807	854	872	838	751	10,143
CLEVELAND	432	471	422	460	386	411	428	403	402	369	352	374	307	5,217
CAMPBELL COUNTY	467	482	466	454	448	402	408	431	444	469	411	413	385	5,680
CANNON COUNTY	160	164	157	154	144	148	172	156	151	152	164	165	137	2,024
CARROLL COUNTY	0	0	0	0	0	0	0	0	0	0	0	0	5	5
*HOLLOW ROCK-BR	53	42	56	47	51	43	39	51	44	59	56	51	43	635
*HUNTINGDON	119	87	98	93	103	81	102	78	85	76	101	96	91	1,210
*MCKENZIE	102	109	107	109	94	86	109	124	118	102	107	105	105	1,377
*SOUTH CARROLL	37	20	29	29	32	34	27	14	29	27	31	37	32	378
*WEST CARROLL	68	63	63	74	62	67	87	79	73	90	83	75	75	959
CARTER COUNTY	438	429	414	424	454	417	407	399	416	434	406	362	342	5,342
ELIZABETHTON	178	170	180	157	177	179	188	184	181	216	222	195	203	2,430
CHEATHAM COUNTY	513	512	481	481	485	494	530	501	539	510	487	466	502	6,501
CHESTER COUNTY	209	224	199	197	197	207	238	225	234	235	215	195	175	2,750
CLAIBORNE COUNTY	320	336	327	345	379	385	337	344	350	354	348	329	318	4,472
CLAY COUNTY	98	75	91	96	75	80	74	91	76	74	54	74	59	1,017
COCKE COUNTY	326	359	338	321	369	320	323	344	345	417	454	418	359	4,693
NEWPORT	78	100	80	82	78	70	87	71	81	0	0	0	0	727
COFFEE COUNTY	319	292	311	305	280	293	314	306	334	516	414	377	401	4,462
MANCHESTER	167	159	179	135	132	145	118	124	146	0	0	0	0	1,305
TULLAHOMA	262	272	280	247	255	255	260	258	255	269	260	288	249	3,410
CROCKETT COUNTY	89	71	78	99	73	87	166	229	226	219	213	194	173	1,917
ALAMO	101	88	82	84	84	89	61	0	0	0	0	0	0	589
BELLS	66	61	62	74	50	71	0	0	0	0	0	0	0	384
CUMBERLAND COUNTY	564	601	561	573	542	555	545	514	549	589	586	522	549	7,250
DAVIDSON COUNTY	7,922	7,746	7,253	6,977	6,383	5,889	5,686	5,834	5,715	7,181	5,785	4,619	4,048	81,038
DECATUR COUNTY	131	129	103	126	115	146	151	111	132	122	100	99	114	1,579

TABLE 9 - 1st Mo. MEMBERSHIP - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 2013-2014														
	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
DEKALB COUNTY	234	246	238	215	212	215	233	249	223	231	193	205	188	2,882
DICKSON COUNTY	590	682	703	639	654	657	620	673	626	627	615	592	570	8,248
DYER COUNTY	260	318	270	294	291	271	311	314	307	308	297	260	237	3,738
DYERSBURG	227	205	208	194	193	190	203	204	198	237	192	188	206	2,645
FAYETTE COUNTY	299	317	283	273	254	293	281	264	260	235	232	239	190	3,420
FENTRESS COUNTY	205	199	235	199	194	221	204	229	216	94	79	69	71	2,215
FRANKLIN COUNTY	416	390	398	454	437	472	411	453	447	452	429	400	392	5,551
HUMBOLDT	126	102	87	83	79	74	100	76	62	79	61	83	76	1,088
*MILAN	142	154	140	134	150	180	151	171	185	182	135	155	154	2,033
*TRENTON	118	113	84	104	92	106	101	109	100	110	97	109	100	1,343
*BRADFORD	29	42	38	46	44	36	39	47	34	40	29	36	47	507
*GIBSON CO. SPEC.	299	302	315	313	272	289	323	326	329	277	296	273	260	3,874
GILES COUNTY	312	323	277	292	290	303	309	295	304	369	300	263	275	3,912
GRAINGER COUNTY	238	278	254	266	261	273	297	298	265	272	339	241	274	3,556
GREENE COUNTY	539	554	500	539	529	516	538	529	541	590	541	529	526	6,971
GREENEVILLE	216	196	208	210	201	192	204	214	213	236	221	208	207	2,726
GRUNDY COUNTY	143	165	149	172	152	155	173	193	139	221	197	159	146	2,164
HAMBLÉN COUNTY	754	892	788	807	782	778	750	845	755	765	749	707	618	9,990
HAMILTON COUNTY	3,636	3,735	3,631	3,401	3,355	3,328	3,267	3,290	3,200	3,265	3,000	2,756	2,701	42,565
HANCOCK COUNTY	71	87	80	84	79	59	68	72	79	81	67	65	73	965
HARDEMAN COUNTY	293	310	287	295	271	301	290	308	340	304	283	264	284	3,830
HARDIN COUNTY	283	288	266	224	280	289	260	288	269	275	273	281	262	3,538
HAWKINS COUNTY	523	551	525	518	543	531	555	539	540	658	622	519	547	7,171
ROGERSVILLE	76	69	79	74	69	71	71	70	79	0	0	0	0	658
HAYWOOD COUNTY	245	275	246	243	227	244	239	292	240	252	229	212	214	3,158
HENDERSON COUNTY	278	299	269	255	267	261	270	267	296	382	352	313	330	3,839
LEXINGTON	111	117	123	97	97	102	83	87	95	0	0	0	0	912
HENRY COUNTY	191	189	183	197	182	175	183	205	202	349	351	328	293	3,028
*PARIS	197	207	195	214	178	190	176	163	169	0	0	0	0	1,689
HICKMAN COUNTY	263	277	259	232	263	263	239	282	286	295	300	297	268	3,524
HOUSTON COUNTY	89	96	99	90	96	105	104	125	111	109	117	97	94	1,332
HUMPHREYS COUNTY	213	233	205	231	232	214	219	224	218	257	232	218	172	2,868
JACKSON COUNTY	115	134	118	114	118	110	100	121	124	125	119	114	116	1,528
JEFFERSON COUNTY	577	631	601	601	535	550	545	533	611	575	556	542	432	7,289
JOHNSON COUNTY	162	174	167	183	163	151	150	144	167	181	172	170	140	2,124
KNOX COUNTY	4,512	4,747	4,653	4,512	4,535	4,528	4,379	4,338	4,375	4,437	4,418	4,194	4,140	57,768

TABLE 9 - 1st Mo. MEMBERSHIP - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 2013-2014														
	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
LAKE COUNTY	70	82	60	54	71	67	64	71	70	65	72	64	47	857
LAUDERDALE COUNTY	348	340	389	310	322	362	360	362	361	361	312	335	266	4,428
LAWRENCE COUNTY	557	556	498	437	498	493	552	583	481	497	526	504	465	6,647
LEWIS COUNTY	159	126	138	137	158	133	128	144	125	153	155	154	124	1,834
LINCOLN COUNTY	303	307	280	282	255	283	284	287	315	332	343	274	331	3,876
FAYETTEVILLE	155	153	122	135	113	115	107	97	106	74	75	76	43	1,371
LOUDON COUNTY	416	423	411	428	409	413	413	463	427	251	230	245	199	4,728
LENOIR CITY	126	119	114	114	113	104	122	119	119	335	306	319	295	2,305
MCMINN COUNTY	363	378	357	399	379	407	417	427	401	599	549	487	545	5,708
ATHENS	208	205	187	165	153	165	162	172	172	0	0	0	0	1,589
ETOWAH	39	37	42	31	31	39	43	31	46	0	0	0	0	339
MCNAIRY COUNTY	339	291	322	302	336	313	354	355	345	328	335	324	288	4,232
MACON COUNTY	306	308	279	265	293	254	264	285	315	310	270	280	275	3,704
MADISON COUNTY	1,123	1,153	1,014	989	987	957	876	903	901	1,034	924	883	895	12,639
MARION COUNTY	355	367	323	306	334	354	316	337	329	296	297	301	269	4,184
*RICHARD CITY	19	18	21	18	16	22	22	28	25	33	29	17	23	291
MARSHALL COUNTY	417	424	381	376	381	405	425	459	426	453	435	377	333	5,292
MAURY COUNTY	1,040	1,060	975	940	924	847	849	888	945	875	841	761	748	11,693
MEIGS COUNTY	136	123	129	111	131	130	139	157	141	151	128	130	120	1,726
MONROE COUNTY	362	387	366	362	417	370	396	395	363	544	537	479	465	5,443
SWEETWATER	177	175	172	173	154	185	165	148	201	0	0	0	0	1,550
MONTGOMERY COUNTY	2,706	2,765	2,663	2,541	2,253	2,249	2,397	2,295	2,320	2,346	2,168	2,021	2,050	30,774
MOORE COUNTY	48	80	68	69	82	81	70	69	88	67	79	75	68	944
MORGAN COUNTY	210	283	229	209	258	238	263	250	232	272	270	226	222	3,162
OBION COUNTY	274	234	225	241	250	300	294	286	322	321	286	278	271	3,582
UNION CITY	136	142	120	125	121	108	118	126	123	106	86	87	66	1,464
OVERTON COUNTY	267	240	235	293	265	248	274	244	236	244	264	230	244	3,284
PERRY COUNTY	107	70	87	80	79	56	92	71	85	104	78	102	78	1,089
PICKETT COUNTY	49	65	65	59	58	55	48	55	74	68	61	50	56	763
POLK COUNTY	201	157	192	175	187	185	198	195	208	198	229	191	198	2,514
PUTNAM COUNTY	837	895	816	852	848	774	794	803	814	881	785	835	771	10,705
RHEA COUNTY	314	336	315	296	307	337	320	337	353	397	387	355	321	4,375
DAYTON	112	101	100	108	91	96	82	67	83	0	0	0	0	840
ROANE COUNTY	522	497	506	459	502	504	529	576	604	618	602	531	500	6,950
ROBERTSON COUNTY	861	868	888	934	858	874	855	891	895	868	857	818	703	11,170
RUTHERFORD COUNTY	2,905	2,734	2,741	2,701	2,706	2,623	3,163	3,834	3,654	3,654	3,626	3,362	3,320	41,023

TABLE 9 - 1st Mo. MEMBERSHIP - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 2013-2014														
	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
MURFREESBORO	1,163	1,176	1,112	1,075	1,027	1,026	580	0	0	0	0	0	0	7,159
SCOTT COUNTY	270	248	239	247	244	220	231	219	209	228	209	184	165	2,913
*ONEIDA	76	86	73	101	92	104	115	83	89	105	95	102	84	1,205
SEQUATCHIE COUNTY	185	193	163	165	191	172	171	186	191	187	185	171	128	2,288
SEVIER COUNTY	1,196	1,152	1,132	1,047	1,050	1,133	1,052	1,119	1,131	1,150	1,104	1,059	1,082	14,407
SHELBY COUNTY	11,743	12,063	11,849	11,174	11,286	11,323	11,351	11,207	11,372	12,439	11,994	10,781	10,582	149,164
SMITH COUNTY	236	241	246	226	226	247	227	266	270	237	263	175	232	3,092
STEWART COUNTY	144	154	155	162	152	149	180	177	158	175	172	155	153	2,086
SULLIVAN COUNTY	745	807	785	714	791	761	793	809	840	881	828	824	841	10,419
BRISTOL	300	297	295	271	297	321	278	281	305	359	342	317	281	3,944
KINGSPORT	568	585	559	559	555	551	532	574	540	595	520	472	439	7,049
SUMNER COUNTY	2,157	2,278	2,128	2,135	2,233	2,201	2,187	2,250	2,298	2,356	2,224	2,071	1,919	28,437
TIPTON COUNTY	810	905	809	837	822	803	832	920	992	924	916	859	821	11,250
TROUSDALE COUNTY	96	114	99	89	76	86	86	107	87	111	107	78	101	1,237
UNICOI COUNTY	176	174	179	215	179	189	208	209	180	224	198	193	181	2,505
UNION COUNTY	497	486	471	478	501	527	532	597	690	257	208	205	201	5,650
VAN BUREN COUNTY	58	43	57	56	51	46	60	56	51	58	62	64	58	720
WARREN COUNTY	510	499	535	503	467	535	523	511	504	526	471	439	397	6,420
WASHINGTON COUNTY	661	640	691	649	659	641	584	727	683	770	742	710	744	8,901
JOHNSON CITY	680	633	656	615	606	567	575	568	585	563	557	578	503	7,686
WAYNE COUNTY	202	163	190	174	170	181	165	186	192	174	185	153	176	2,311
WEAKLEY COUNTY	342	334	347	307	319	319	338	339	360	391	344	334	309	4,383
WHITE COUNTY	314	323	281	307	293	308	314	311	323	313	295	293	261	3,936
WILLIAMSON COUNTY	2,260	2,491	2,588	2,585	2,517	2,635	2,496	2,622	2,548	2,984	2,864	2,694	2,606	33,890
*FRANKLIN	404	434	405	427	412	372	380	424	398	0	0	0	0	3,656
WILSON COUNTY	1,109	1,130	1,224	1,162	1,157	1,209	1,194	1,240	1,158	1,561	1,467	1,508	1,386	16,505
*LEBANON	396	412	415	395	386	380	412	390	378	0	0	0	0	3,564
ASD	609	490	449	366	339	512	403	279	223	278	0	0	0	3,948
TOTAL	78,717	80,158	77,475	75,440	74,426	74,269	74,161	75,367	75,173	78,157	73,514	67,948	65,230	970,035
*SPECIAL SCHOOL DISTRICT														
NOTE: Net Enrollment has been replaced with 1st Month membership (a headcount on October 1)														
Grade N is not calculated for 1st Mo. Membership														

TABLE 10 - RECORD OF PUPIL PROGRESS IN PUBLIC SCHOOLS - GRADES KINDERGARTEN THROUGH TWELVE 2013-14

	STUDENTS PROMOTIONS	STUDENTS RETENTIONS	INCIDENTS OF SUSPENSIONS	STUDENTS SUSPENDED	STUDENTS EXPELLED	LONG TERM CHANGE OF PLACEMENT
ANDERSON COUNTY	6,405	0	424	309	5	26
CLINTON	889	10	20	14	0	0
OAK RIDGE	4,447	36	460	254	3	6
BEDFORD COUNTY	8,317	49	247	189	2	86
BENTON COUNTY	495	25	1	1	0	0
BLED SOE COUNTY	138	0	5	4	0	1
BLOUNT COUNTY	11,425	97	790	500	4	39
ALCOA	113	0	11	11	0	4
MARYVILLE	5,041	30	183	138	0	30
BRADLEY COUNTY	9,978	55	491	361	7	7
CLEVELAND	299	1	25	19	0	0
CAMPBELL COUNTY	5,465	129	368	264	0	14
CANNON COUNTY	1,415	19	17	13	0	0
CARROLL COUNTY	N/A	N/A	N/A	N/A	N/A	N/A
*HOLLOW ROCK-BR	552	14	3	3	0	0
*HUNTINGDON	1,196	8	4	3	0	0
*MCKENZIE	449	2	12	10	0	0
*S. CARROLL	49	0	0	0	0	0
*W. CARROLL	72	0	9	6	0	0
CARTER COUNTY	5,199	81	200	162	0	4
ELIZABETHTON	1,532	39	53	46	7	0
CHEATHAM COUNTY	6,352	82	444	288	1	41
CHESTER COUNTY	855	40	76	45	0	0
CLAIBORNE COUNTY	4,384	41	179	135	0	13
CLAY COUNTY	803	8	1	1	0	0
COCKE COUNTY	4,589	70	251	188	3	32
NEWPORT	703	16	3	3	0	0
COFFEE COUNTY	4,363	45	103	84	1	80
MANCHESTER	0	42	0	0	0	0
TULLAHOMA	3,363	6	176	128	0	7
CROCKETT COUNTY	193	0	0	0	0	0
ALAMO	589	19	3	3	0	0
BELLS	360	17	0	0	0	0
CUMBERLAND COUNTY	6,993	117	99	97	3	35
DAVIDSON COUNTY	76,071	3,793	18,289	9,709	268	35
DECATUR COUNTY	1,576	19	0	0	0	7
DEKALB COUNTY	200	2	14	11	0	3
DICKSON COUNTY	8,135	55	61	53	0	4
DYER COUNTY	233	27	3	3	0	1
DYERSBURG	201	15	46	22	0	7
FAYETTE COUNTY	3,260	111	781	471	0	90
FENTRESS COUNTY	2,147	47	11	10	0	66
FRANKLIN COUNTY	5,519	41	173	143	0	10
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	1	7	0	0	0	0
*MILAN	1,991	11	4	4	0	46
*TRENTON	1,328	4	29	27	0	6
*BRADFORD	320	7	0	0	0	2
*GIBSON CO. SPEC.	3,849	3	126	103	0	15
GILES COUNTY	3,814	87	164	125	7	29
GRAINGER COUNTY	1,838	26	14	9	1	0
GREENE COUNTY	6,849	96	460	329	1	49
GREENEVILLE	2,682	14	137	91	0	15
GRUNDY COUNTY	18	0	0	0	0	0
HAMBLEN COUNTY	8,702	59	257	195	18	8
HAMILTON COUNTY	42,668	1,489	5,810	3,544	90	136
HANCOCK COUNTY	962	7	13	11	0	9
HARDEMAN COUNTY	3,644	117	511	318	1	29
HARDIN COUNTY	1,935	24	45	36	1	8
HAWKINS COUNTY	6,914	190	477	343	5	67

TABLE 10 - RECORD OF PUPIL PROGRESS IN PUBLIC SCHOOLS - GRADES KINDERGARTEN THROUGH TWELVE 2013-14

	STUDENTS PROMOTIONS	STUDENTS RETENTIONS	INCIDENTS OF SUSPENSIONS	STUDENTS SUSPENDED	STUDENTS EXPELLED	LONG TERM CHANGE OF PLACEMENT
ROGERSVILLE	635	14	18	9	0	0
HAYWOOD COUNTY	3,051	60	234	137	0	90
HENDERSON COUNTY	3,769	67	70	61	1	14
LEXINGTON	904	8	0	0	0	0
HENRY COUNTY	2,955	49	21	17	0	66
*PARIS	261	30	1	1	0	0
HICKMAN COUNTY	3,453	51	32	23	0	39
HOUSTON COUNTY	963	10	1	1	0	15
HUMPHREYS COUNTY	2,790	71	57	45	0	0
JACKSON COUNTY	111	41	3	3	0	12
JEFFERSON COUNTY	7,252	53	215	163	2	6
JOHNSON COUNTY	140	0	0	0	0	3
KNOX COUNTY	56,910	398	6,441	3,561	0	8
LAKE COUNTY	617	25	51	39	1	0
LAUDERDALE COUNTY	4,381	13	514	334	0	68
LAWRENCE COUNTY	6,500	121	165	144	0	17
LEWIS COUNTY	555	43	18	15	0	1
LINCOLN COUNTY	3,797	58	132	103	0	24
FAYETTEVILLE	1,359	11	38	32	0	1
LOUDON COUNTY	4,719	1	165	116	1	3
LENOIR CITY	2,247	32	213	134	2	24
MCMINN COUNTY	5,655	34	285	220	0	19
ATHENS	1,566	26	47	32	0	0
ETOWAH	340	9	24	20	2	0
MCNAIRY COUNTY	3,280	38	148	117	0	31
MACON COUNTY	3,614	72	31	24	2	98
MADISON COUNTY	12,317	310	2,303	1,383	7	15
MARION COUNTY	4,024	123	69	54	2	115
*RICHARD CITY	255	4	1	1	3	0
MARSHALL COUNTY	5,204	101	264	193	1	33
MAURY COUNTY	11,723	316	853	529	5	82
MEIGS COUNTY	1,700	14	41	23	0	0
MONROE COUNTY	5,023	173	323	228	0	39
SWEETWATER	1,515	22	34	24	0	4
MONTGOMERY COUNTY	30,193	522	2,057	1,426	3	229
MOORE COUNTY	67	0	0	0	0	0
MORGAN COUNTY	3,105	52	56	49	0	2
OBION COUNTY	3,508	68	108	91	1	25
UNION CITY	1,493	33	76	50	0	6
OVERTON COUNTY	3,217	33	46	37	0	38
PERRY COUNTY	1,058	31	10	9	0	14
PICKETT COUNTY	53	1	0	0	0	0
POLK COUNTY	2,448	37	72	58	1	15
PUTNAM COUNTY	10,653	122	441	319	0	1
RHEA COUNTY	4,163	112	228	185	0	15
DAYTON	813	25	26	23	0	0
ROANE COUNTY	6,760	181	9	6	0	2
ROBERTSON COUNTY	981	106	138	88	1	16
RUTHERFORD COUNTY	40,538	331	1,927	1,497	13	6
MURFREESBORO	7,127	20	135	92	0	0
SCOTT COUNTY	2,898	83	100	85	4	10
*ONEIDA	1,219	14	0	0	0	0
SEQUATCHIE COUNTY	126	61	11	8	0	5
SEVIER COUNTY	13,804	467	279	214	0	275
SHELBY COUNTY	133,329	8,931	36,891	19,634	557	123
SMITH COUNTY	3,069	13	118	91	1	35
STEWART COUNTY	2,052	29	22	19	0	18
SULLIVAN COUNTY	10,258	117	514	376	15	124
BRISTOL	3,922	88	216	155	1	14
KINGSPORT	6,970	43	411	239	0	31

TABLE 10 - RECORD OF PUPIL PROGRESS IN PUBLIC SCHOOLS - GRADES KINDERGARTEN THROUGH TWELVE 2013-14						
	STUDENTS PROMOTIONS	STUDENTS RETENTIONS	INCIDENTS OF SUSPENSIONS	STUDENTS SUSPENDED	STUDENTS EXPELLED	LONG TERM CHANGE OF PLACEMENT
SUMNER COUNTY	27,743	284	820	632	7	0
TIPTON COUNTY	11,001	155	671	528	0	0
TROUSDALE COUNTY	100	0	0	0	0	0
UNICOI COUNTY	2,482	12	75	56	0	7
UNION COUNTY	206	0	14	9	1	0
VAN BUREN COUNTY	54	0	1	1	0	0
WARREN COUNTY	6,928	81	285	221	0	34
WASHINGTON COUNTY	8,593	198	175	127	6	105
JOHNSON CITY	8,014	46	386	223	15	1
WAYNE COUNTY	481	31	0	0	0	8
WEAKLEY COUNTY	264	26	9	7	0	3
WHITE COUNTY	3,846	73	26	22	0	16
WILLIAMSON COUNTY	33,682	88	251	189	2	136
*FRANKLIN	3,590	31	1	1	0	7
WILSON COUNTY	16,354	76	900	665	1	100
*LEBANON	3,548	0	179	132	0	0
ASD	714	105	296	97	0	1
GRAND TOTAL	866,889	22,473	92,875	54,283	1,086	3,316

*SPECIAL SCHOOL DISTRICT

** No Data Reported

"Remanded" is now called a "Long term change of placement"

TABLE 11 - NUMBER OF CHILDREN AGES 3 THROUGH 21 WITH IDEA DISABILITIES RECEIVING SPECIAL EDUCATION SERVICES ON DECEMBER 1, 2013 (2013-2014 SCHOOL YEAR)**

	LEARNING DISABILITY	INTELLECTUAL DISABILITY	SPEECH/ LANGUAGE IMPAIRED	EMOTIONALLY DISTURBED	AUTISM	HEALTH IMPAIRED	ORTHO- PEDICALLY IMPAIRED	HEARING IMPAIRED OR DEAF	VISUALLY IMPAIRED OR BLIND	DEAF- BLIND	MULTIPLE DIS- ABILITIES	DEVELOP- MENTALLY DELAYED	TRAUMATIC BRAIN INJURY	TOTAL***
ANDERSON COUNTY	493	66	244	47	69	87	0	0	0	0	11	66	6	1,099
CLINTON	29	0	76	0	6	0	0	0	0	0	0	17	0	142
OAK RIDGE	171	29	178	32	46	99	9	0	0	0	10	44	0	624
BEDFORD COUNTY	376	76	171	17	55	83	0	23	0	0	13	63	6	891
BENTON COUNTY	183	20	129	6	15	9	0	0	0	0	7	30	0	406
BLED SOE COUNTY	155	12	92	0	12	42	0	0	0	0	7	45	0	368
BLOUNT COUNTY	482	100	323	45	77	160	6	6	6	0	35	102	0	1,343
ALCOA	79	11	49	0	19	25	0	0	0	0	0	17	0	211
MARYVILLE	179	23	121	20	71	124	0	12	0	0	9	40	0	611
BRADLEY COUNTY	405	60	281	27	33	146	12	0	6	0	15	90	0	1,084
CLEVELAND	285	57	133	12	64	92	0	0	7	0	12	64	0	733
CAMPBELL COUNTY	180	81	300	6	28	36	0	0	0	0	14	40	0	699
CANNON COUNTY	127	20	109	0	18	30	0	0	0	0	0	9	0	326
CARROLL COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
*HOLLOW ROCK-BR	43	7	46	0	0	9	0	0	0	0	0	0	0	115
*HUNTINGDON	70	14	93	0	0	0	0	0	0	0	8	10	0	203
*MCKENZIE	76	20	50	0	0	0	0	0	0	0	0	9	0	170
*S. CARROLL	27	0	19	0	0	0	0	0	0	0	0	0	0	59
*W. CARROLL	113	0	41	0	10	7	0	0	0	0	0	7	0	191
CARTER COUNTY	414	59	211	8	23	77	0	0	6	0	13	30	0	847
ELIZABETHTON	161	9	70	0	0	35	0	0	0	0	38	23	0	346
CHEATHAM COUNTY	293	45	323	19	63	88	0	8	0	0	15	69	7	938
CHESTER COUNTY	98	11	48	6	23	50	0	0	0	0	0	20	0	270
CLAIBORNE COUNTY	201	33	131	13	31	83	13	8	0	0	12	30	9	568
CLAY COUNTY	83	9	41	0	6	0	0	0	0	0	0	0	0	154
COCKE COUNTY	279	55	148	15	36	72	0	0	8	0	11	59	0	689
NEWPORT	16	0	41	0	7	7	0	0	0	0	0	7	0	86
COFFEE COUNTY	151	29	179	11	33	101	0	7	0	0	12	17	0	547
MANCHESTER	72	8	125	0	20	22	0	0	0	0	0	19	0	274
TULLAHOMA	181	23	193	10	31	60	0	8	0	0	0	30	0	545
CROCKETT COUNTY	125	12	44	8	10	13	0	0	0	0	0	8	0	228
ALAMO	24	0	26	0	0	0	0	0	0	0	0	7	0	69
BELLS	13	0	25	0	0	10	0	0	0	0	0	6	0	56
CUMBERLAND COUNTY	356	47	381	13	58	124	11	11	6	0	0	74	6	1,092
DAVIDSON COUNTY	2,639	807	2,217	583	825	1,262	50	167	72	0	37	848	36	9,543
DECATUR COUNTY	156	8	104	0	20	12	0	0	0	0	0	6	0	313
DEKALB COUNTY	120	16	142	11	15	64	0	6	0	0	7	42	0	431
DICKSON COUNTY	483	36	561	16	50	86	14	12	19	0	16	78	0	1,372
DYER COUNTY	198	27	57	0	14	34	0	0	0	0	7	43	0	392
DYERSBURG	203	57	65	9	9	10	0	0	0	0	0	53	0	412
FAYETTE COUNTY	203	50	126	0	24	33	0	0	0	0	0	13	0	462

TABLE 11 - NUMBER OF CHILDREN AGES 3 THROUGH 21 WITH IDEA DISABILITIES RECEIVING SPECIAL EDUCATION SERVICES ON DECEMBER 1, 2013 (2013-2014 SCHOOL YEAR)**

	LEARNING DISABILITY	INTELLECTUAL DISABILITY	SPEECH/ LANGUAGE IMPAIRED	EMOTIONALLY DISTURBED	AUTISM	HEALTH IMPAIRED	ORTHO- PEDICALLY IMPAIRED	HEARING IMPAIRED OR DEAF	VISUALLY IMPAIRED OR BLIND	DEAF- BLIND	MULTIPLE DIS- ABILITIES	DEVELOP- MENTALLY DELAYED	TRAUMATIC BRAIN INJURY	TOTAL***
FENTRESS COUNTY	112	14	119	0	18	20	0	6	0	0	10	52	0	356
FRANKLIN COUNTY	203	50	341	0	44	119	0	0	0	0	19	55	0	843
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	83	12	48	0	0	15	0	0	0	0	0	11	0	176
*MILAN	188	8	64	11	12	23	0	0	0	0	6	18	0	335
*TRENTON	70	9	49	0	8	9	0	0	0	0	0	0	0	161
*BRADFORD	25	0	42	0	0	0	0	0	0	0	0	0	0	79
*GIBSON CO. SPEC.	130	20	173	12	22	74	0	0	0	0	26	44	0	508
GILES COUNTY	147	18	130	9	24	53	0	0	0	0	0	45	0	435
GRAINGER COUNTY	131	33	162	10	25	65	0	0	0	0	7	53	0	500
GREENE COUNTY	463	54	342	36	30	119	11	6	0	0	22	81	0	1,172
GREENEVILLE	155	22	145	0	16	41	0	0	0	0	0	24	0	417
GRUNDY COUNTY	172	9	142	0	13	67	0	0	0	0	0	22	0	436
HAMBLEN COUNTY	322	74	375	30	64	242	0	6	0	0	16	123	0	1,263
HAMILTON COUNTY	1,387	301	1,676	71	567	958	27	27	34	0	143	315	18	5,526
HANCOCK COUNTY	65	19	35	0	0	33	0	0	0	0	0	22	0	188
HARDEMAN COUNTY	160	44	185	10	24	91	0	0	0	0	10	52	0	581
HARDIN COUNTY	210	37	213	6	16	65	0	0	0	0	7	30	0	595
HAWKINS COUNTY	378	46	272	17	54	155	8	10	0	0	15	78	0	1,039
ROGERSVILLE	21	0	13	0	8	7	0	0	0	0	0	10	0	61
HAYWOOD COUNTY	118	53	154	0	28	45	0	0	0	0	8	27	0	444
HENDERSON COUNTY	260	44	99	0	23	31	0	0	0	0	12	61	0	537
LEXINGTON	22	9	38	0	13	6	0	0	0	0	0	15	0	108
HENRY COUNTY	168	24	102	0	11	36	0	0	0	0	7	48	0	406
*PARIS	64	16	149	0	0	12	0	7	0	0	0	17	0	274
HICKMAN COUNTY	214	22	109	26	44	97	0	0	0	0	0	51	0	581
HOUSTON COUNTY	52	8	78	0	0	42	6	0	0	0	0	11	0	203
HUMPHREYS COUNTY	259	10	74	0	26	29	0	0	0	0	25	32	0	465
JACKSON COUNTY	136	13	59	7	17	26	0	0	0	0	0	14	0	282
JEFFERSON COUNTY	263	42	306	21	47	103	13	8	0	0	11	75	0	895
JOHNSON COUNTY	190	22	114	0	6	41	0	0	0	0	0	11	0	394
KNOX COUNTY	3,073	290	1,631	420	700	867	19	53	24	0	203	358	21	7,659
LAKE COUNTY	97	12	38	0	0	7	0	0	0	0	0	23	0	187
LAUDERDALE COUNTY	131	30	433	6	25	43	0	0	0	0	0	30	0	716
LAWRENCE COUNTY	351	53	218	17	29	202	12	8	0	0	29	54	0	977
LEWIS COUNTY	70	8	99	9	6	19	0	0	0	0	8	40	0	262
LINCOLN COUNTY	161	23	193	0	28	52	0	0	0	0	8	36	0	518
FAYETTEVILLE	51	10	68	0	6	12	0	0	0	0	0	13	0	163
LOUDON COUNTY	260	42	108	8	34	38	0	11	0	0	25	47	0	583
LENOIR CITY	154	19	71	9	15	45	0	0	0	0	0	7	0	327
MCMINN COUNTY	206	50	189	9	36	103	8	7	0	0	13	36	0	664

TABLE 11 - NUMBER OF CHILDREN AGES 3 THROUGH 21 WITH IDEA DISABILITIES RECEIVING SPECIAL EDUCATION SERVICES ON DECEMBER 1, 2013 (2013-2014 SCHOOL YEAR)**

	LEARNING DISABILITY	INTELLECTUAL DISABILITY	SPEECH/ LANGUAGE IMPAIRED	EMOTIONALLY DISTURBED	AUTISM	HEALTH IMPAIRED	ORTHO- PEDICALLY IMPAIRED	HEARING IMPAIRED OR DEAF	VISUALLY IMPAIRED OR BLIND	DEAF- BLIND	MULTIPLE DIS- ABILITIES	DEVELOP- MENTALLY DELAYED	TRAUMATIC BRAIN INJURY	TOTAL***
UNICOI COUNTY	189	26	189	0	16	16	0	0	0	0	0	21	0	472
UNION COUNTY	238	46	149	15	52	77	0	0	6	0	0	38	0	635
VAN BUREN COUNTY	54	6	33	0	0	18	0	0	0	0	0	0	0	126
WARREN COUNTY	491	59	223	13	62	126	7	9	0	0	7	54	0	1,058
WASHINGTON COUNTY	393	65	455	6	49	133	10	7	9	0	0	52	0	1,187
JOHNSON CITY	451	49	215	6	48	68	22	9	8	0	0	66	0	948
WAYNE COUNTY	301	13	77	0	17	31	0	0	0	0	8	17	0	473
WEAKLEY COUNTY	230	33	139	6	16	149	0	0	0	0	0	55	0	637
WHITE COUNTY	257	22	178	0	22	79	6	0	0	0	6	54	0	633
WILLIAMSON COUNTY	1,063	122	670	48	344	535	26	19	16	0	57	211	6	3,117
*FRANKLIN	118	9	153	8	34	47	0	6	0	0	0	56	0	442
WILSON COUNTY	754	77	603	46	113	327	25	26	6	0	37	150	0	2,169
*LEBANON	138	18	174	9	38	41	0	9	0	0	15	45	0	491
ASD	206	50	72	13	10	32	0	0	0	0	0	64	0	457
	48,573	7,444	33,167	3,122	7,984	15,150	695	1,262	614	9	2,097	9,043	334	129,494

*SPECIAL SCHOOL DISTRICT

**To protect student confidentiality, Tennessee suppresses any student count below 6 students when providing information to the general public. Extra cells masked in some columns.

***Statewide total includes counts in suppressed cells and count of students in state special schools.

TABLE 12 (PART A) - PUPIL TRANSPORTATION 2013-14

	DAILY MILEAGE (ONE-WAY)			SCHOOL BUSES					BUS OWNERSHIP					
	RESIDENCE OR WHERE BUS IS PARKED 1ST PICK-UP	FROM 1ST PICK-UP TO LAST SCHOOL	TOTAL DAILY	TYPE A	TYPE B	TYPE C	TYPE D	TOTAL	INSPECTED BY TN. DEPT of SAFETY		ENROLLED		ADT 1 1/2 MI+	
									DISTRICT OWNED	PRIVATELY OWNED & UNDER CONTRACT	REGULAR	SPECIAL EDUC.	REGULAR	SPECIAL EDUC.
ANDERSON CO.	337	1,488	1,825	0	2	21	34	57	0	57	6,361	44	5,523	44
OAK RIDGE	612	1,020	1,632	1	0	0	32	33	28	5	4,729	66	1,862	5
BEDFORD CO.	367	1,623	1,990	2	0	9	71	82	82	0	5,234	150	4,397	150
BENTON CO.	0	882	882	0	0	22	13	35	5	25	2,180	32	2,068	28
BLED SOE CO.	96	854	950	1	0	3	25	29	29	0	1,681	60	1,370	58
BLOUNT CO.	250	8,915	9,165	30	66	24	3	123	3	120	8,365	139	7,390	117
ALCOA	36	165	201	1	0	0	6	7	1	6	457	11	229	11
MARYVILLE	63	522	585	6	0	4	15	25	6	18	2,100	34	1,811	28
BRADLEY CO.	391	4,001	4,392	14	0	10	67	91	21	70	8,472	53	8,009	45
CLEVELAND	85	587	672	1	35	0	0	36	36	0	3,128	99	2,439	78
CAMPBELL CO.	172	1,365	1,537	39	4	0	0	43	8	35	4,235	57	3,688	57
CANNON CO.	152	787	939	2	0	4	17	23	17	6	1,728	32	1,018	32
CARROLL CO.	317	1,263	1,580	0	0	28	32	60	60	0	3,232	60	2,977	56
CARTER CO.	3,570	405	3,975	18	1	59	0	78	78	0	4,499	80	3,810	77
ELIZABETHTON	52	137	189	0	0	15	0	15	15	0	587	42	370	25
CHEATHAM CO.	326	1,577	1,903	12	0	1	66	79	79	0	4,380	106	4,059	106
CHESTER CO.	154	747	901	0	1	6	26	33	33	0	2,077	24	1,772	19
CLAIBORNE CO.	360	3,400	3,760	0	0	61	0	61	56	5	3,580	32	3,106	32
CLAY CO.	86	679	765	2	0	8	13	23	24	0	598	5	530	5
COCKE CO.	270	1,211	1,481	0	0	3	72	75	75	0	3,603	65	2,884	51
COFFEE CO.	378	1,477	1,855	0	0	0	53	53	51	0	3,034	114	2,644	98
MANCHESTER	2	11	13	2	0	0	0	2	2	0	0	13	0	8
TULLAHOMA	1	31	32	0	1	2	4	7	7	0	0	20	0	20
CROCKETT CO.	76	550	626	0	0	8	19	27	27	0	1,675	27	1,479	25
CUMBERLAND CO.	481	1,568	2,048	14	0	0	70	84	84	0	4,185	65	3,223	49
DAVIDSON CO.	3,832	15,366	19,198	45	0	48	596	689	664	0	49,956	4,009	27,630	3,202
DECATUR CO.	157	786	943	0	0	0	31	31	31	0	1,676	18	1,449	16
DEKALB CO.	570	1,123	1,693	0	0	2	38	40	40	0	2,150	66	2,034	62
DICKSON CO.	398	1,922	2,320	1	0	0	88	89	89	0	5,738	86	4,576	72
DYER CO.	223	1,650	1,873	13	0	2	59	74	74	0	3,673	56	2,853	42
FAYETTE CO.	386	2,584	2,970	0	0	28	26	54	54	0	3,583	72	3,408	56
FENTRESS CO.	920	2,875	3,795	10	0	0	27	37	37	0	1,966	19	1,736	19
FRANKLIN CO.	430	4,590	5,020	6	0	23	41	70	23	47	2,546	89	1,670	52
HUMBOLDT	11	112	123	0	0	0	8	8	8	0	600	13	514	11

TABLE 12 (PART A) - PUPIL TRANSPORTATION 2013-14

	DAILY MILEAGE (ONE-WAY)			SCHOOL BUSES					BUS OWNERSHIP					
	RESIDENCE OR WHERE BUS IS PARKED 1ST PICK-UP	FROM 1ST PICK-UP TO LAST SCHOOL	TOTAL DAILY	TYPE A	TYPE B	TYPE C	TYPE D	TOTAL	INSPECTED BY TN. DEPT of SAFETY		ENROLLED		ADT 1 1/2 MI+	
									DISTRICT OWNED	PRIVATELY OWNED & UNDER CONTRACT	REGULAR	SPECIAL EDUC.	REGULAR	SPECIAL EDUC.
*MILAN	61	273	334	0	0	0	12	12	12	0	1,037	17	944	17
*TRENTON	5	280	285	0	0	0	7	7	7	0	1,066	5	915	5
*BRADFORD	2	190	192	0	0	7	1	8	8	0	420	3	340	2
*GIBSON CO. SPEC	165	760	925	6	0	1	29	36	36	0	3,020	47	2,352	47
GILES CO.	245	1,713	1,958	0	0	29	31	60	60	0	3,072	61	2,590	50
GRAINGER CO.	460	1,410	1,870	4	3	24	34	65	31	34	3,478	51	3,009	45
GREENE CO.	482	2,096	2,578	0	0	14	79	93	93	0	6,122	53	5,350	53
GREENEVILLE	78	268	346	1	0	2	13	16	16	0	1,097	32	945	28
GRUNDY CO.	78	697	775	3	0	26	1	30	30	0	1,180	28	1,071	28
HAMBLEN CO.	286	1,870	2,156	9	0	6	56	71	70	0	5,473	123	4,453	78
HAMILTON CO.	3,165	18,201	21,366	74	0	2	230	306	0	306	37,001	821	29,771	681
HANCOCK CO.	105	729	834	14	0	13	3	30	30	0	1,115	15	915	0
HARDEMAN CO.	528	1,630	2,158	8	0	7	63	78	78	0	2,989	37	2,651	34
HARDIN CO.	246	1,184	1,430	0	0	18	24	42	8	37	1,990	41	1,758	39
HAWKINS CO.	515	1,984	2,499	21	87	0	0	108	108	0	7,411	101	6,222	86
HAYWOOD CO.	241	1,185	1,426	4	0	37	21	62	63	0	2,162	68	1,677	55
HENDERSON CO.	0	1,489	1,489	0	7	38	8	53	12	41	2,290	40	2,229	40
HENRY CO.	367	3,929	4,296	0	0	62	0	62	62	0	3,024	18	2,572	15
*PARIS	27	196	223	0	0	15	0	15	15	0	1,033	19	824	15
HICKMAN CO.	204	1,096	1,300	0	4	37	17	58	54	0	3,491	20	2,949	19
HOUSTON CO.	123	462	585	0	0	0	18	18	18	0	1,168	13	1,131	12
HUMPHREYS CO.	209	894	1,102	0	0	5	37	42	40	0	2,127	30	1,520	14
JACKSON CO.	202	850	1,052	2	0	26	4	32	26	6	1,027	11	854	11
JEFFERSON CO.	296	1,666	1,962	13	0	5	68	86	86	0	3,923	105	3,708	103
JOHNSON CO.	119	962	1,081	5	0	33	1	39	39	0	2,228	19	1,873	16
KNOX CO.	1,578	11,904	13,482	102	1	92	188	383	0	383	43,299	1,558	37,712	1,416
LAKE CO.	25	171	196	10	0	0	0	10	10	0	472	9	395	8
LAUDERDALE CO.	225	1,400	1,625	5	0	2	45	52	52	0	3,259	57	2,937	51
LAWRENCE CO.	416	2,000	2,416	0	0	24	61	85	85	0	6,800	125	4,500	100
LEWIS CO.	137	590	727	1	0	0	27	28	28	0	1,157	8	1,011	6
LINCOLN CO.	300	1,450	1,750	6	0	16	40	62	62	0	2,746	29	2,438	22
FAYETTEVILLE	2	125	127	9	0	0	0	9	9	0	491	0	436	0
LOUDON CO.	268	2,493	2,761	8	0	15	22	45	0	45	2,638	53	2,298	53
LENOIR CITY	5	42	47	2	0	0	10	12	12	0	1,678	11	1,405	11

TABLE 12 (PART A) - PUPIL TRANSPORTATION 2013-14

	DAILY MILEAGE (ONE-WAY)			SCHOOL BUSES					BUS OWNERSHIP					
	RESIDENCE OR WHERE BUS IS PARKED 1ST PICK-UP	FROM 1ST PICK-UP TO LAST SCHOOL	TOTAL DAILY	TYPE A	TYPE B	TYPE C	TYPE D	TOTAL	INSPECTED BY TN. DEPT of SAFETY		ENROLLED		ADT 1 1/2 MI+	
									DISTRICT OWNED	PRIVATELY OWNED & UNDER CONTRACT	REGULAR	SPECIAL EDUC.	REGULAR	SPECIAL EDUC.
MCMINN CO.	330	2,310	2,640	0	9	57	1	67	67	0	3,980	60	3,320	60
ATHENS	25	160	185	1	0	10	1	12	12	0	958	0	847	0
ETOWAH	3	18	21	2	0	0	0	2	2	0	147	0	17	0
MCNAIRY CO.	142	1,350	1,492	0	0	11	44	55	55	0	4,205	56	3,784	56
MACON CO.	237	1,438	1,675	0	1	36	15	52	52	0	3,305	51	2,770	46
JACKSON-MADISON	840	4,405	5,245	0	0	38	113	151	156	0	7,082	497	5,816	446
MARION CO.	235	1,165	1,400	1	0	18	7	26	1	25	2,750	15	2,587	14
MARSHALL CO.	189	1,024	1,213	49	0	0	0	49	49	0	3,195	44	2,683	29
MAURY CO.	571	3,970	4,541	13	0	0	122	135	135	0	11,443	267	6,402	240
MEIGS CO.	126	545	671	1	2	3	24	30	30	0	1,797	53	1,475	44
MONROE CO.	356	1,280	1,636	1	0	38	36	75	10	66	4,176	51	3,602	45
SWEET WATER	2	15	17	0	0	2	0	2	2	0	0	11	0	5
MONTGOMERY CO.	1,338	6,837	8,175	19	0	48	248	315	315	0	27,602	683	20,701	512
MOORE CO.	91	317	408	1	0	15	1	17	17	0	934	11	922	9
MORGAN CO.	218	907	1,125	4	0	4	37	45	45	0	3,198	22	2,819	20
OBION CO.	135	1,429	1,564	1	0	29	26	56	0	0	2,576	27	2,293	27
UNION CITY	22	43	65	0	8	0	2	10	10	0	589	1	556	1
OVERTON CO.	217	986	1,203	1	0	21	18	40	40	0	3,039	17	2,777	17
PERRY CO.	125	575	700	0	0	11	8	19	17	0	684	14	570	0
PICKETT CO.	76	298	374	10	0	0	0	10	10	0	516	4	471	4
POLK CO.	160	845	1,005	0	23	6	12	41	41	0	1,751	14	1,590	11
PUTNAM CO.	220	1,185	1,405	3	1	23	35	62	62	0	3,422	227	2,622	120
RHEA CO.	125	2,409	2,534	12	0	29	25	66	66	0	3,948	44	3,335	43
ROANE CO.	383	1,313	1,696	0	0	7	71	78	78	0	4,557	34	3,765	30
ROBERTSON CO.	355	1,919	2,274	24	0	2	74	100	104	0	6,116	81	5,219	74
RUTHERFORD CO.	1,194	9,360	10,554	40	0	0	215	255	32	255	25,413	608	21,437	419
MURFREESBORO	159	972	1,131	0	0	0	32	32	32	0	4,486	122	2,958	98
SCOTT CO.	220	792	1,012	1	0	42	0	43	43	0	2,257	29	2,065	29
*ONEIDA	2	58	60	1	0	2	4	7	7	0	508	26	235	9
SEQUATCHIE CO.	94	542	636	0	0	0	16	16	16	0	1,434	10	1,195	9
SEVIER CO.	806	5,002	5,807	25	0	75	89	189	189	0	11,652	207	9,913	175
SHELBY CO.	27,366	26,964	54,330	43	0	320	279	642	43	163	53,209	2,689	42,521	2,232
SMITH CO.	289	1,031	1,320	1	0	9	33	43	43	0	2,892	47	2,315	41
STEWART CO.	338	1,062	1,400	1	0	0	45	46	46	0	1,795	31	1,448	24

TABLE 12 (PART A) - PUPIL TRANSPORTATION 2013-14

	DAILY MILEAGE (ONE-WAY)		SCHOOL BUSES					BUS OWNERSHIP						
	RESIDENCE OR WHERE BUS IS PARKED 1ST PICK-UP	FROM 1ST PICK-UP TO LAST SCHOOL	TOTAL DAILY	TYPE A	TYPE B	TYPE C	TYPE D	TOTAL	INSPECTED BY TN. DEPT of SAFETY		ENROLLED		ADT 1 1/2 MI+	
									DISTRICT OWNED	PRIVATELY OWNED & UNDER CONTRACT	REGULAR	SPECIAL EDUC.	REGULAR	SPECIAL EDUC.
SULLIVAN CO.	532	4,324	4,856	26	1	151	8	186	26	160	8,765	148	7,861	145
BRISTOL	0	602	602	11	2	19	6	38	13	25	2,241	77	1,237	50
KINGSPORT	153	709	862	1	0	0	38	39	39	0	2,157	81	1,907	69
SUMNER CO.	2,268	4,037	6,305	0	0	35	197	232	232	0	19,606	563	16,074	445
TIPTON CO.	1,015	3,611	4,626	13	0	35	113	161	161	0	11,789	81	8,730	71
TROUSDALE CO.	79	590	669	1	0	0	17	18	18	0	697	9	545	8
UNICOI CO.	452	784	1,236	4	0	24	4	32	32	0	1,934	23	1,816	22
UNION CO.	114	2,146	2,260	0	0	38	16	54	5	49	2,807	51	2,763	41
VAN BUREN CO.	53	303	356	1	0	0	12	13	13	0	737	0	678	0
WARREN CO.	713	3,126	3,839	0	0	0	65	65	63	2	4,816	131	3,626	124
WASHINGTON CO.	794	2,739	3,533	32	0	101	0	133	133	0	7,063	107	5,730	99
JOHNSON CITY	195	960	1,155	22	9	0	47	78	0	0	3,763	153	3,261	128
WAYNE CO.	265	1,175	1,440	0	0	44	0	44	53	0	2,313	0	1,120	2
WEAKLEY CO.	342	2,283	2,625	0	0	15	39	54	56	0	2,797	90	2,722	82
WHITE CO.	189	1,170	1,359	5	0	0	36	41	41	0	2,452	44	2,178	23
WILLIAMSON CO.	1,737	7,214	8,951	4	0	32	222	258	258	0	23,069	450	17,191	383
* FRANKLIN	231	567	798	2	0	0	30	32	32	0	3,615	60	2,237	60
WILSON CO.	1,102	3,473	4,575	5	0	48	125	178	178	0	15,249	280	10,070	232
* LEBANON	74	413	487	0	0	0	32	32	32	0	1,833	93	1,154	43
GRAND TOTAL	74,020	255,213	329,233	909	268	2,345	5,342	8,864	6,319	1,991	636,808	17,978	504,214	14,832

* SPECIAL SCHOOL DISTRICT

** ASD data is reported in Memphis and Davidson Co. data

TABLE 12 (PART B) - BUS DRIVER AND ACCIDENT 2013-2014

	EMPLOYEES					TYPE ACCIDENT		INJURIES		FATALITIES	
	DRIVERS		DISTRICT EMPLOYEE VALID CDL	NON DRIVER BUS ASSISTANTS DISTRICT OR CONTRACTED	DIST. APPROVED CONTRACTED DRIVERS VALID CDL	PROPERTY DAMAGE	PERSONAL INJURY	TREATED AND RE- LEASED	CON- FINED OVER- NIGHT	ON BOARD	OFF BOARD
	REGULAR	SUBSTITUTE									
ANDERSON CO.	48	32	0	3	63	5	0	0	0	0	0
OAK RIDGE	26	4	0	1	30	2	0	0	0	1	0
BEDFORD CO.	72	15	91	10	0	0	10	0	0	0	0
BENTON CO.	28	3	37	1	34	3	0	0	0	0	0
BLED SOE CO.	25	7	29	5	0	2	0	0	0	0	0
BLOUNT CO.	97	31	19	18	128	11	0	0	0	0	0
ALCOA	7	2	2	1	9	0	0	0	0	0	0
MARYVILLE	23	8	9	5	22	2	0	0	0	0	0
BRADLEY CO.	83	3	18	3	71	2	0	0	0	0	0
CLEVELAND	33	1	33	12	0	4	0	4	0	0	0
CAMPBELL CO.	43	5	15	4	15	2	0	0	0	0	0
CANNON CO.	20	5	21	3	12	4	0	0	0	0	0
CARROLL CO.	47	6	62	7	0	5	0	0	0	0	0
CARTER CO.	57	6	120	10	0	5	0	0	0	0	0
ELIZABETHTON	12	9	21	2	0	0	0	0	0	0	0
CHEATHAM CO.	61	1	62	15	0	12	0	0	0	0	0
CHESTER CO.	27	11	38	3	0	1	0	0	0	0	0
CLAIBORNE CO.	49	8	6	4	5	2	0	0	0	0	0
CLAY CO.	18	3	28	0	0	0	0	0	0	0	0
COCKE CO.	46	10	70	6	0	6	0	0	0	0	0
COFFEE CO.	57	9	62	0	0	3	1	1	0	0	0
MANCHESTER	1	2	3	1	0	0	0	0	0	0	0
TULLAHOMA	1	1	0	2	0	0	0	0	0	0	0
CROCKETT CO.	20	6	31	5	0	1	0	0	0	0	0
CUMBERLAND CO.	70	22	82	4	0	12	0	3	0	0	0
DAVIDSON CO.	516	30	597	220	0	297	3	5	0	0	0
DECATUR CO.	22	10	32	3	0	0	0	0	0	0	0
DEKALB CO.	34	8	47	7	0	2	0	0	0	0	0
DICKSON CO.	80	21	102	12	0	14	0	0	0	0	0

TABLE 12 (PART B) - BUS DRIVER AND ACCIDENT 2013-2014

	EMPLOYEES					TYPE ACCIDENT		INJURIES		FATALITIES	
	DRIVERS		DISTRICT EMPLOYEE VALID CDL	NON DRIVER BUS ASSISTANTS DISTRICT OR CONTRACTED	DIST. APPROVED CONTRACTED DRIVERS VALID CDL	PROPERTY DAMAGE	PERSONAL INJURY	TREATED AND RE- LEASED	CON- FINED OVER- NIGHT	ON BOARD	OFF BOARD
	REGULAR	SUBSTITUTE									
DYER CO.	49	4	31	10	0	6	0	0	0	0	0
FAYETTE CO.	54	0	62	0	0	5	5	13	0	0	0
FENTRESS CO.	32	2	34	19	0	0	0	0	0	0	0
FRANKLIN CO.	50	39	23	11	66	4	0	0	0	0	0
HUMBOLDT	5	9	14	5	0	0	0	0	0	0	0
*MILAN	11	9	20	12	11	0	0	0	0	0	0
*TRENTON	7	3	16	5	0	2	0	0	0	0	0
*BRADFORD	7	3	13	1	0	0	0	0	0	0	0
*GIBSON CO. SPEC	30	15	50	2	0	1	0	0	0	0	0
GILES CO.	49	7	66	8	63	2	0	0	0	0	0
GRAINGER CO.	53	22	42	5	40	3	0	0	0	0	0
GREENE CO.	80	43	147	9	0	8	0	0	0	0	0
GREENEVILLE	11	7	21	6	0	1	0	0	0	0	0
GRUNDY CO.	23	4	28	3	0	0	0	0	0	0	0
HAMBLEN CO.	50	10	103	0	0	13	0	0	0	0	0
HAMILTON CO.	252	68	0	67	296	33	2	10	0	0	0
HANCOCK CO.	23	12	35	0	0	0	0	0	0	0	0
HARDEMAN CO.	63	18	43	8	0	3	0	0	0	0	0
HARDIN CO.	37	3	4	3	33	0	1	8	0	0	0
HAWKINS CO.	82	25	124	22	0	15	0	0	0	0	0
HAYWOOD CO.	48	9	57	30	0	4	2	2	0	0	0
HENDERSON CO.	43	21	11	4	36	1	0	0	0	0	0
HENRY CO.	44	10	65	7	0	6	0	0	0	0	0
*PARIS	11	5	15	11	9	0	0	0	0	0	0
HICKMAN CO.	46	4	52	0	0	0	1	1	1	0	0
HOUSTON CO.	16	3	19	6	0	0	0	0	0	0	0
HUMPHREYS CO.	30	7	37	0	0	1	1	1	0	0	0
JACKSON CO.	25	13	38	13	38	4	0	0	0	0	0
JEFFERSON CO.	69	15	87	0	0	3	0	0	0	0	0

TABLE 12 (PART B) - BUS DRIVER AND ACCIDENT 2013-2014

	EMPLOYEES					TYPE ACCIDENT		INJURIES		FATALITIES	
	DRIVERS		DISTRICT EMPLOYEE VALID CDL	NON DRIVER BUS ASSISTANTS DISTRICT OR CONTRACTED	DIST. APPROVED CONTRACTED DRIVERS VALID CDL	PROPERTY DAMAGE	PERSONAL INJURY	TREATED AND RE- LEASED	CON- FINED OVER- NIGHT	ON BOARD	OFF BOARD
	REGULAR	SUBSTITUTE									
JOHNSON CO.	26	50	87	3	0	2	1	6	0	0	0
KNOX CO.	424	77	0	262	501	61	1	6	0	0	0
LAKE CO.	6	12	0	0	0	0	0	0	0	0	0
LAUDERDALE CO.	41	5	53	7	0	2	0	0	0	0	0
LAWRENCE CO.	72	33	105	9	0	11	0	0	0	0	0
LEWIS CO.	21	17	38	2	0	1	0	0	0	0	0
LINCOLN CO.	55	2	65	7	0	5	0	0	0	0	0
FAYETTEVILLE	8	4	12	0	0	0	0	0	0	0	0
LOUDON CO.	37	8	0	1	45	1	0	0	0	0	0
LENOIR CITY	9	7	16	0	0	0	0	0	0	0	0
MCMINN CO.	55	10	106	0	0	3	0	0	0	0	0
ATHENS	7	2	16	1	0	0	0	0	0	0	0
ETOWAH	2	0	2	2	0	0	0	0	0	0	0
MCNAIRY CO.	42	8	50	7	0	5	0	0	0	0	0
MACON CO.	45	20	52	8	0	4	0	0	0	0	0
JACKSON-MADISON CO.	117	33	174	68	0	37	1	6	0	0	0
MARION CO.	26	3	0	2	29	0	1	4	0	0	0
MARSHALL CO.	42	3	60	5	0	0	1	0	0	0	0
MAURY CO.	143	10	151	2	0	8	0	0	0	0	0
MEIGS CO.	23	11	29	0	0	1	0	0	0	0	0
MONROE CO.	72	24	16	9	82	7	0	0	0	0	0
SWEET WATER	2	1	3	0	0	0	0	0	0	0	0
MONTGOMERY CO.	228	31	362	55	0	6	1	1	0	0	0
MOORE CO.	14	7	21	1	0	1	0	0	0	0	0
MORGAN CO.	36	7	43	4	0	2	0	0	0	0	0
OBION CO.	41	12	81	0	0	0	1	1	0	0	0
UNION CITY	8	13	22	0	0	1	0	0	0	0	0
OVERTON CO.	36	15	39	4	0	0	0	0	0	0	0
PERRY CO.	17	6	17	4	0	0	0	0	0	0	0

TABLE 12 (PART B) - BUS DRIVER AND ACCIDENT 2013-2014

	EMPLOYEES					TYPE ACCIDENT		INJURIES		FATALITIES	
	DRIVERS		DISTRICT EMPLOYEE VALID CDL	NON DRIVER BUS ASSISTANTS DISTRICT OR CONTRACTED	DIST. APPROVED CONTRACTED DRIVERS VALID CDL	PROPERTY DAMAGE	PERSONAL INJURY	TREATED AND RE- LEASED	CON- FINED OVER- NIGHT	ON BOARD	OFF BOARD
	REGULAR	SUBSTITUTE									
PICKETT CO.	8	3	11	0	0	1	0	0	0	0	0
POLK CO.	29	13	43	2	0	1	0	0	0	0	0
PUTNAM CO.	55	17	75	20	0	1	0	0	0	0	0
RHEA CO.	56	6	62	14	0	2	0	0	0	0	0
ROANE CO.	58	20	78	0	0	7	0	0	0	0	0
ROBERTSON CO.	86	8	98	87	0	9	1	2	0	0	0
RUTHERFORD CO.	239	105	90	32	434	17	2	3	0	0	0
MURFREESBORO	33	0	33	23	0	6	0	0	0	0	0
SCOTT CO.	40	8	49	1	0	3	0	0	0	0	0
*ONEIDA	4	5	9	0	0	0	0	0	0	0	0
SEQUATCHIE CO.	14	9	23	2	0	1	0	0	0	0	0
SEVIER CO.	147	1	148	3	0	3	0	0	0	0	0
SHELBY CO.	518	76	253	230	341	67	8	4	0	0	0
SMITH CO.	35	11	46	10	0	8	0	0	0	0	0
STEWART CO.	37	15	52	5	0	0	0	0	0	0	0
SULLIVAN CO.	152	37	28	0	161	15	2	27	1	0	0
BRISTOL	24	2	64	0	17	0	2	1	0	0	0
KINGSPORT	28	10	0	18	0	6	0	0	0	0	0
SUMNER CO.	196	16	227	41	0	25	1	0	0	0	0
TIPTON CO.	144	20	192	0	0	16	0	0	0	0	0
TROUSDALE CO.	14	3	22	1	0	0	0	0	0	0	0
UNICOI CO.	21	3	35	0	0	2	0	0	0	0	0
UNION CO.	46	22	12	5	56	0	0	0	0	0	0
VAN BUREN CO.	9	5	14	0	0	0	0	0	0	0	0
WARREN CO.	54	4	2	12	65	2	2	0	0	0	0
WASHINGTON CO.	110	17	127	0	0	16	0	0	0	0	0
JOHNSON CITY	58	10	107	3	0	11	0	0	0	0	0
WAYNE CO.	44	28	59	9	0	1	1	1	0	0	0
WEAKLEY CO.	45	6	60	5	0	1	1	0	0	0	0

TABLE 12 (PART B) - BUS DRIVER AND ACCIDENT 2013-2014

	EMPLOYEES					TYPE ACCIDENT		INJURIES		FATALITIES	
	DRIVERS		DISTRICT EMPLOYEE VALID CDL	NON DRIVER BUS ASSISTANTS DISTRICT OR CONTRACTED	DIST. APPROVED CONTRACTED DRIVERS VALID CDL	PROPERTY DAMAGE	PERSONAL INJURY	TREATED AND RE- LEASED	CON- FINED OVER- NIGHT	ON BOARD	OFF BOARD
	REGULAR	SUBSTITUTE									
WHITE CO.	35	8	41	0	0	3	0	0	0	0	0
WILLIAMSON CO.	234	18	277	41	0	14	0	0	0	0	0
* FRANKLIN	28	3	31	5	0	5	0	0	0	0	0
WILSON CO.	178	8	191	35	0	25	1	1	0	0	0
* LEBANON	28	4	34	8	0	3	0	0	0	0	0
GRAND TOTAL	7,385	1,621	7,107	1,709	2,712	941	54	111	2	1	0

* SPECIAL SCHOOL DISTRICT

** ASD data is reported in Memphis and Davidson Co. data

TABLE 12 (PART C) - COMPOSITE AGE OF BUSES IN OPERATION (INCLUDING SPARES) 2013-14 STATE TOTALS

TYPE	CAPACITY	YEARS IN SERVICE																			TOTAL
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19 +	
TYPE A		31	34	56	45	83	67	41	133	80	93	64	45	66	29	26	8	8	0	0	909
TYPE B		7	6	20	11	19	16	17	10	24	16	11	21	26	24	24	11	5	0	0	268
TYPE C		86	146	132	427	102	96	121	101	127	115	96	87	146	184	147	117	76	36	3	2,345
TYPE D		252	193	284	266	229	291	504	399	250	292	382	307	364	481	464	203	138	42	1	5,342
TOTAL		376	379	492	749	433	470	683	643	481	516	553	460	602	718	661	339	227	78	4	8,864

TABLE 12 (PART D) - BUS FLEET PROFILE OPTIONAL EQUIPMENT AND SERVICES 2013-14

			BUSES DISPLAYING COMMERCIAL ADVERTISING		COMMUNICATION		TYPES OF FUEL			GARAGE AND MECHANICS				
	BUSES WITH WHEELCHAIR LIFTS	BUSES WITH OCCUPANT RESTRAINTS	NUMBER OF BUSES	NUMBER OF BUSES INVOLVED IN ACCIDENTS	BUSES WITH TWO WAY COMMUNICATION	BUSES WITH AUDIO/VIDEO SURVEILLANCE	GAS	DIESEL	COMPRESSED NATURAL GAS (CNG)	BUSES EQUIPPED WITH GPS SYSTEM	BUSES EQUIPPED WITH/AIR CONDITION SYSTEM	OWN & OPERATE GARAGE AND PERFORM BUS MAINTENANCE	PERFORM MAINTENANCE ON NON SCHOOL BUS VEHICLES	FULL TIME MECHANICS EMPLOYEED BY DISTRICT
ANDERSON CO.	0	0	0	0	48	29	0	57	0	12	0	No	No	0
OAK RIDGE	8	14	0	0	33	33	0	33	0	33	10	No	No	1
BEDFORD CO.	10	10	0	0	82	82	0	82	0	0	10	Yes	Yes	4
BENTON CO.	5	5	0	0	35	35	0	35	0	0	6	No	No	0
BLED SOE CO.	7	6	0	0	29	22	2	27	0	0	6	Yes	Yes	2
BLOUNT CO.	13	30	3	0	0	19	10	113	0	0	24	No	No	0
ALCOA	0	0	0	0	0	6	0	7	0	0	0	No	No	0
MARYVILLE	6	6	0	0	0	23	0	25	0	5	24	No	No	0
BRADLEY CO.	8	4	0	0	60	60	12	79	0	60	14	No	No	0
CLEVELAND	9	9	0	0	36	32	36	0	0	0	34	Yes	Yes	2
CAMPBELL CO.	8	8	0	0	0	35	43	0	0	0	8	No	No	0
CANNON CO.	3	5	0	0	0	18	1	22	0	0	2	No	Yes	0
CARROLL CO.	6	6	0	0	60	60	0	60	0	0	6	Yes	No	3
CARTER CO.	3	18	0	0	78	42	18	60	0	20	18	Yes	Yes	6
ELIZABETHTON	2	10	0	0	0	15	0	15	0	0	3	Yes	No	1
CHEATHAM CO.	13	13	0	0	78	78	1	78	0	0	14	Yes	Yes	3
CHESTER CO.	4	15	0	0	33	33	0	33	0	0	4	Yes	Yes	2
CLAIBORNE CO.	7	6	0	0	0	45	0	61	0	0	8	Yes	No	1
CLAY CO.	2	2	0	0	0	23	1	22	0	0	2	Yes	No	1
COCKE CO.	8	7	0	0	0	0	0	75	0	0	4	Yes	Yes	4
COFFEE CO.	9	9	0	0	53	51	0	53	0	0	9	Yes	Yes	3
MANCHESTER	1	1	0	0	2	2	0	2	0	0	2	No	No	0
TULLAHOMA	2	1	0	0	0	0	2	5	0	0	2	No	No	0
CROCKETT CO.	3	3	0	0	27	27	0	27	0	1	0	Yes	Yes	1
CUMBERLAND CO.	14	14	42	8	84	84	0	84	0	0	14	Yes	No	4
DAVIDSON CO.	85	413	0	0	689	653	0	689	0	689	163	Yes	No	28
DECATUR CO.	4	4	0	0	22	31	0	31	0	0	4	Yes	Yes	1
DEKALB CO.	6	9	0	0	40	40	0	40	0	30	6	Yes	Yes	2
DICKSON CO.	14	14	0	0	89	89	0	89	0	0	5	Yes	Yes	6
DYER CO.	16	16	0	0	74	74	0	74	0	0	16	Yes	Yes	5
FAYETTE CO.	7	12	0	0	54	54	0	54	0	54	7	Yes	Yes	5
FENTRESS CO.	3	0	0	0	37	32	8	29	0	0	0	Yes	No	2
FRANKLIN CO.	14	15	0	0	0	21	0	70	0	0	15	No	No	0
HUMBOLDT	2	2	0	0	8	8	0	8	0	0	2	No	No	0
*MILAN	2	2	0	0	12	12	0	12	0	0	2	Yes	No	3
*TRENTON	1	1	0	0	7	7	0	7	0	0	1	Yes	Yes	3
*BRADFORD	1	1	0	0	8	8	2	6	0	0	1	No	No	0
*GIBSON CO. SPEC	5	6	0	0	0	36	5	31	0	0	6	Yes	No	3
GILES CO.	9	33	0	0	60	60	0	60	0	0	0	Yes	Yes	0
GRAINGER CO.	9	8	0	0	0	7	1	64	0	0	9	Yes	Yes	1
GREENE CO.	14	14	19	2	93	93	0	93	0	0	11	Yes	Yes	6
GREENEVILLE	3	3	0	0	16	16	0	16	0	0	1	Yes	Yes	1
GRUNDY CO.	4	4	0	0	0	11	0	30	0	0	18	Yes	Yes	2

TABLE 12 (PART D) - BUS FLEET PROFILE OPTIONAL EQUIPMENT AND SERVICES 2013-14

			BUSES DISPLAYING COMMERCIAL ADVERTISING		COMMUNICATION		TYPES OF FUEL					GARAGE AND MECHANICS		
	BUSES WITH WHEELCHAIR LIFTS	BUSES WITH OCCUPANT RESTRAINTS	NUMBER OF BUSES	NUMBER OF BUSES INVOLVED IN ACCIDENTS	BUSES WITH TWO WAY COMMUNICATION	BUSES WITH AUDIO/VIDEO SURVEILLANCE	GAS	DIESEL	COMPRESSED NATURAL GAS (CNG)	BUSES EQUIPPED WITH GPS SYSTEM	BUSES EQUIPPED WITH/AIR CONDITION SYSTEM	OWN & OPERATE GARAGE AND PERFORM BUS MAINTENANCE	PERFORM MAINTENANCE ON NON SCHOOL BUS VEHICLES	FULL TIME MECHANICS EMPLOYEED BY DISTRICT
HAMBLEN CO.	10	10	0	0	55	62	2	69	0	0	12	Yes	Yes	5
HAMILTON CO.	74	74	0	0	269	269	0	306	0	220	81	No	No	0
HANCOCK CO.	3	6	0	0	30	0	10	20	0	0	15	Yes	Yes	2
HARDEMAN CO.	11	11	0	0	72	72	0	78	0	0	11	Yes	Yes	2
HARDIN CO.	4	4	0	0	42	42	0	42	0	42	14	Yes	Yes	2
HAWKINS CO.	14	20	0	0	108	108	6	102	0	0	15	Yes	Yes	6
HAYWOOD CO.	9	10	0	0	62	62	0	62	0	0	9	Yes	Yes	5
HENDERSON CO.	9	9	0	0	45	8	1	52	0	0	9	No	No	0
HENRY CO.	6	25	0	0	62	62	0	62	0	0	29	Yes	Yes	4
*PARIS	3	3	0	0	15	15	0	15	0	0	3	Yes	Yes	1
HICKMAN CO.	4	26	0	0	58	58	0	58	0	0	4	Yes	Yes	2
HOUSTON CO.	1	1	0	0	18	18	0	18	0	0	1	Yes	No	2
HUMPHREYS CO.	5	2	0	0	40	38	0	42	0	0	3	Yes	No	3
JACKSON CO.	2	4	0	0	25	20	3	29	0	3	0	No	No	0
JEFFERSON CO.	10	18	0	0	0	54	13	73	0	0	12	Yes	Yes	4
JOHNSON CO.	3	5	0	0	39	39	0	39	0	15	3	Yes	Yes	2
KNOX CO.	40	109	0	0	327	147	48	335	0	278	118	No	No	0
LAKE CO.	1	1	0	0	0	10	0	10	0	0	0	Yes	No	0
LAUDERDALE CO.	7	6	0	0	52	52	5	47	0	52	5	Yes	Yes	3
LAWRENCE CO.	9	11	0	0	81	81	0	85	0	0	7	Yes	Yes	6
LEWIS CO.	2	2	0	0	28	25	0	28	0	0	3	Yes	No	2
LINCOLN CO.	6	6	0	0	0	58	2	60	0	58	5	Yes	No	2
FAYETTEVILLE	1	1	0	0	9	5	0	9	0	0	0	Yes	No	2
LOUDON CO.	3	8	0	0	45	45	8	37	0	0	3	No	No	0
LENOIR CITY	0	2	0	0	12	12	1	11	0	0	2	Yes	No	1
MCMINN CO.	7	9	0	0	55	58	0	67	0	0	9	Yes	Yes	5
ATHENS	2	2	0	0	12	12	1	11	0	4	1	No	Yes	0
ETOWAH	0	0	0	0	0	2	0	2	0	0	0	No	No	0
MCNAIRY CO.	11	11	0	0	55	20	0	55	0	0	7	Yes	Yes	2
MACON CO.	8	8	1	0	52	52	0	52	0	0	41	Yes	Yes	5
JACKSON-MADISON CO.	45	45	6	0	151	149	0	151	0	149	17	Yes	Yes	5
MARION CO.	3	1	0	0	26	26	1	25	0	26	1	No	No	0
MARSHALL CO.	6	6	0	0	49	49	0	49	0	0	0	Yes	Yes	2
MAURY CO.	31	31	0	0	135	135	0	135	0	0	29	No	No	0
MEIGS CO.	3	3	0	0	30	30	0	30	0	0	1	Yes	Yes	2
MONROE CO.	10	10	0	0	10	71	1	74	0	10	10	Yes	Yes	1
SWEET WATER	2	2	0	0	2	0	2	0	0	0	2	No	No	0
MONTGOMERY CO.	25	61	0	0	315	315	10	305	0	110	20	Yes	Yes	13
MOORE CO.	1	1	0	0	17	17	17	0	0	0	1	Yes	Yes	1
MORGAN CO.	5	5	0	0	45	39	3	41	1	0	5	Yes	Yes	2
OBION CO.	6	7	0	0	56	56	0	56	0	0	7	Yes	Yes	4
UNION CITY	1	1	0	0	0	10	0	10	0	0	1	No	No	0
OVERTON CO.	3	3	0	0	40	30	0	40	0	3	1	Yes	Yes	3

TABLE 12 (PART D) - BUS FLEET PROFILE OPTIONAL EQUIPMENT AND SERVICES 2013-14

			BUSES DISPLAYING COMMERCIAL ADVERTISING		COMMUNICATION		TYPES OF FUEL			GARAGE AND MECHANICS				
	BUSES WITH WHEELCHAIR LIFTS	BUSES WITH OCCUPANT RESTRAINTS	NUMBER OF BUSES	NUMBER OF BUSES INVOLVED IN ACCIDENTS	BUSES WITH TWO WAY COMMUNICATION	BUSES WITH AUDIO/VIDEO SURVEILLANCE	GAS	DIESEL	COMPRESSED NATURAL GAS (CNG)	BUSES EQUIPPED WITH GPS SYSTEM	BUSES EQUIPPED WITH/AIR CONDITION SYSTEM	OWN & OPERATE GARAGE AND PERFORM BUS MAINTENANCE	PERFORM MAINTENANCE ON NON SCHOOL BUS VEHICLES	FULL TIME MECHANICS EMPLOYEED BY DISTRICT
PERRY CO.	3	4	0	0	19	19	0	19	0	0	3	Yes	Yes	2
PICKETT CO.	0	0	0	0	10	10	0	10	0	0	0	Yes	No	1
POLK CO.	6	6	0	0	4	8	0	41	0	0	10	Yes	No	2
PUTNAM CO.	14	14	33	1	62	61	0	62	0	61	1	Yes	Yes	4
RHEA CO.	10	12	0	0	66	66	0	66	0	0	12	Yes	Yes	3
ROANE CO.	7	7	0	0	78	78	0	78	0	0	0	Yes	No	3
ROBERTSON CO.	23	3	0	0	100	40	0	100	0	95	1	Yes	Yes	4
RUTHERFORD CO.	32	32	0	0	255	255	0	255	0	255	32	No	No	0
MURFREESBORO	9	0	0	0	32	32	0	32	0	32	11	Yes	Yes	2
SCOTT CO.	4	5	0	0	43	42	0	43	0	0	9	Yes	Yes	2
*ONEIDA	1	2	0	0	0	7	0	7	0	0	1	No	No	0
SEQUATCHIE CO.	2	2	0	0	16	16	0	16	0	0	2	Yes	Yes	1
SEVIER CO.	37	37	0	0	189	189	8	181	0	37	0	Yes	Yes	10
SHELBY CO.	139	258	0	0	642	642	0	642	0	642	403	Yes	Yes	10
SMITH CO.	5	5	0	0	43	43	0	43	0	39	5	Yes	Yes	3
STEWART CO.	6	5	0	0	46	30	0	46	0	0	4	Yes	No	2
SULLIVAN CO.	10	26	0	0	43	17	23	163	0	17	26	Yes	No	1
BRISTOL	5	13	0	0	17	17	10	28	0	0	9	Yes	Yes	1
KINGSPORT	11	39	0	0	39	38	1	38	0	0	4	No	No	0
SUMNER CO.	40	40	43	9	232	101	0	232	0	0	30	Yes	Yes	8
TIPTON CO.	15	25	0	0	161	121	0	161	0	3	25	Yes	Yes	9
TROUSDALE CO.	1	1	0	0	18	17	1	17	0	0	1	Yes	Yes	1
UNICOI CO.	2	4	0	0	0	10	0	32	0	0	2	Yes	Yes	2
UNION CO.	6	6	0	0	45	8	0	54	0	0	2	No	No	0
VAN BUREN CO.	1	0	0	0	13	13	0	13	0	3	2	Yes	Yes	1
WARREN CO.	10	10	0	0	65	65	0	65	0	65	10	Yes	Yes	0
WASHINGTON CO.	14	32	0	0	0	133	13	120	0	122	23	Yes	Yes	6
JOHNSON CITY	11	11	0	0	69	0	19	50	0	0	0	Yes	Yes	3
WAYNE CO.	3	9	0	0	0	40	2	51	0	0	6	Yes	Yes	4
WEAKLEY CO.	9	9	0	0	54	35	0	54	0	0	9	Yes	Yes	3
WHITE CO.	4	3	0	0	40	41	4	37	0	0	0	Yes	Yes	2
WILLIAMSON CO.	47	47	0	0	258	258	0	258	0	258	47	Yes	Yes	10
* FRANKLIN	6	6	0	0	32	32	0	32	0	0	6	No	No	0
WILSON CO.	39	39	0	0	178	178	0	178	0	178	39	Yes	Yes	8
* LEBANON	6	69	0	0	32	32	0	32	0	0	5	Yes	Yes	2
GRAND TOTAL	1,294	2,120	147	20	7,392	7,233	357	8,506	1	3,681	1,748	91	72	317

* SPECIAL SCHOOL DISTRICT

** ASD data is reported in Memphis and Davidson Co. data

***NOT APPLICABLE-PRIVATE/COMBINATION OWNERSHIP PLAN OF OPERATION

TABLE 13 2013-2014

REVENUE RECEIPTS STATE	BASIC EDUCATION PROGRAM	SCHOOL FOOD SERVICE (STATE MATCHING)	SPECIAL PROJECTS & PROGRAMS	OTHER STATE EDUCATION FUNDS	CAREER LADDER PROGRAM	EARLY CHILDHOOD	VOCATIONAL EDUCATION FUNDS	OTHER STATE REVENUE	TOTAL STATE EDUCATION FUNDS
ANDERSON COUNTY	\$28,867,000	\$31,042	\$0	\$682,841	\$311,390	\$595,071	\$0	\$1,423,889	\$31,911,233
CLINTON	\$4,049,000	\$4,455	\$0	\$122,539	\$47,051	\$90,016	\$7,650	\$7,538	\$4,328,249
OAK RIDGE	\$18,855,000	\$0	\$15,550	\$564,210	\$344,073	\$450,079	\$0	\$950	\$20,229,862
BEDFORD COUNTY	\$40,245,339	\$46,227	\$39,725	\$875,386	\$332,872	\$369,137	\$55,036	\$126,254	\$42,089,976
BENTON COUNTY	\$11,479,000	\$13,506	\$0	\$311,071	\$101,608	\$197,106	\$0	\$104,919	\$12,207,210
BLED SOE COUNTY	\$11,475,029	\$11,730	\$0	\$287,697	\$78,341	\$433,691	\$0	\$379,105	\$12,665,593
BLOUNT COUNTY	\$44,755,000	\$50,306	\$0	\$967,592	\$404,932	\$681,048	\$0	\$1,530,932	\$48,389,810
ALCOA	\$6,964,000	\$7,482	\$0	\$101,125	\$102,421	\$170,445	\$0	\$40,276	\$7,385,749
MARYVILLE	\$19,027,000	\$21,320	\$20,620	\$623,416	\$215,814	\$0	\$0	\$25,698	\$19,933,868
BRADLEY COUNTY	\$43,597,000	\$55,091	\$18,330	\$859,851	\$341,170	\$1,382,187	\$0	\$541,955	\$46,795,584
CLEVELAND	\$22,223,000	\$27,275	\$8,000	\$629,125	\$191,599	\$0	\$21,962	\$1,156,282	\$24,257,243
CAMPBELL COUNTY	\$26,612,000	\$30,654	\$0	\$1,441,423	\$260,225	\$0	\$0	\$7,901	\$28,352,203
CANNON COUNTY	\$10,627,000	\$10,116	\$0	\$278,508	\$81,616	\$412,912	\$8,950	\$379,956	\$11,799,058
CARROLL COUNTY	\$1,903,000	\$174	\$1,300	\$181,065	\$13,291	\$0	\$0	\$754,798	\$2,853,628
*HOLLOW ROCK-BR	\$3,471,000	\$3,534	\$0	\$55,993	\$34,694	\$105,659	\$12,000	\$936	\$3,683,816
*HUNTINGDON	\$5,958,000	\$6,580	\$7,800	\$193,449	\$63,464	\$310,555	\$0	\$3,700	\$6,543,548
*MCKENZIE	\$6,704,000	\$8,749	\$4,050	\$5,927	\$66,883	\$103,518	\$6,080	\$105,191	\$7,004,398
*S. CARROLL	\$1,907,000	\$2,214	\$0	\$72,316	\$31,441	\$103,518	\$20,500	\$202	\$2,137,191
*W. CARROLL	\$5,032,000	\$5,894	\$0	\$80,439	\$79,018	\$240,719	\$0	\$485	\$5,438,555
CARTER COUNTY	\$27,975,000	\$28,884	\$43,204	\$912,177	\$294,913	\$360,257	\$0	\$707,135	\$30,321,570
ELIZABETHTON	\$11,455,000	\$9,452	\$19,605	\$371,372	\$135,649	\$400,701	\$0	\$165,783	\$12,557,562
CHEATHAM COUNTY	\$31,820,000	\$33,161	\$0	\$661,511	\$167,388	\$497,023	\$0	\$236,589	\$33,415,672
CHESTER COUNTY	\$14,531,000	\$15,912	\$16,255	\$386,884	\$83,230	\$193,553	\$10,539	\$5,270	\$15,242,643
CLAIBORNE COUNTY	\$23,980,000	\$25,582	\$2,795	\$633,168	\$193,610	\$810,096	\$0	\$1,850	\$25,647,101
CLAY COUNTY	\$5,634,000	\$5,963	\$0	\$228,402	\$44,411	\$310,403	\$8,950	\$2,970	\$6,235,099
COCKE COUNTY	\$22,862,000	\$27,278	\$31,300	\$653,542	\$183,328	\$296,777	\$0	\$233,491	\$24,287,716
NEWPORT	\$3,395,000	\$0	\$0	\$121,207	\$50,765	\$200,786	\$0	\$18,799	\$3,786,557
COFFEE COUNTY	\$19,145,000	\$24,720	\$15,525	\$168,739	\$158,099	\$647,398	\$18,806	\$951,647	\$21,129,934
MANCHESTER	\$6,248,000	\$8,035	\$0	\$224,262	\$83,101	\$277,455	\$10,000	\$1,050	\$6,851,903
TULLAHOMA	\$14,198,000	\$18,985	\$0	\$298,399	\$172,571	\$464,603	\$0	\$2,696	\$15,155,254
CROCKETT COUNTY	\$10,407,000	\$9,540	\$5,590	\$428,554	\$60,912	\$214,701	\$10,000	\$127,576	\$11,263,873
ALAMO	\$3,446,000	\$0	\$0	\$222,876	\$25,055	\$322,090	\$10,000	\$2,007	\$4,028,028
BELLS	\$2,158,000	\$2,709	\$0	\$107,180	\$20,679	\$214,727	\$0	\$141	\$2,503,436
CUMBERLAND COUNTY	\$28,488,000	\$39,022	\$0	\$524,385	\$291,890	\$1,086,073	\$0	\$32,693	\$30,462,063
DAVIDSON COUNTY	\$252,325,000	\$370,852	\$0	\$3,502,703	\$2,370,471	\$3,886,454	\$0	\$8,604,468	\$271,059,948
DECATUR COUNTY	\$7,975,000	\$9,078	\$0	\$343,783	\$89,086	\$290,961	\$3,500	\$251,486	\$8,962,894
DEKALB COUNTY	\$14,026,000	\$16,754	\$0	\$460,257	\$107,362	\$440,137	\$0	\$3,565	\$15,054,075
DICKSON COUNTY	\$36,873,000	\$39,572	\$0	\$1,094,033	\$356,321	\$487,913	\$12,170	\$247,011	\$39,110,020
DYER COUNTY	\$17,320,001	\$22,222	\$32,733	\$470,225	\$126,248	\$675,912	\$0	\$740,002	\$19,387,343
DYERSBURG	\$12,150,000	\$17,476	\$0	\$294,535	\$150,813	\$482,794	\$204,000	\$92,396	\$13,392,014
FAYETTE COUNTY	\$15,374,000	\$17,477	\$5,655	\$319,710	\$97,558	\$765,172	\$12,421	\$3,765	\$16,595,758
FENTRESS COUNTY	\$11,917,000	\$14,014	\$3,300	\$316,012	\$102,966	\$597,277	\$10,000	\$592,303	\$13,552,872
FRANKLIN COUNTY	\$25,654,000	\$32,736	\$3,395	\$976,273	\$245,058	\$1,132,051	\$0	\$53,035	\$28,096,548

TABLE 13 2013-2014

REVENUE RECEIPTS STATE	BASIC EDUCATION PROGRAM	SCHOOL FOOD SERVICE (STATE MATCHING)	SPECIAL PROJECTS & PROGRAMS	OTHER STATE EDUCATION FUNDS	CAREER LADDER PROGRAM	EARLY CHILDHOOD	VOCATIONAL EDUCATION FUNDS	OTHER STATE REVENUE	TOTAL STATE EDUCATION FUNDS
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$6,102,000	\$8,051	\$0	\$200,111	\$73,723	\$509,546	\$0	\$7,557	\$6,900,988
*MILAN	\$10,363,000	\$10,732	\$17,165	\$271,567	\$102,586	\$509,546	\$0	\$282	\$11,274,878
*TRENTON	\$6,857,000	\$13,661	\$12,690	\$267,415	\$59,367	\$407,637	\$12,929	\$86,119	\$7,716,818
*BRADFORD	\$2,802,000	\$3,168	\$10,000	\$128,228	\$33,628	\$203,818	\$0	\$1,734,895	\$4,915,737
*GIBSON CO. SPEC.	\$18,842,000	\$20,142	\$0	\$466,559	\$101,815	\$404,966	\$46,185	\$529	\$19,882,196
GILES COUNTY	\$17,572,000	\$22,444	\$0	\$533,074	\$173,259	\$442,480	\$17,077	\$805,384	\$19,565,718
GRAINGER COUNTY	\$19,559,000	\$20,890	\$17,325	\$505,858	\$140,866	\$397,744	\$0	\$248,231	\$20,889,914
GREENE COUNTY	\$31,296,000	\$36,599	\$63,802	\$737,723	\$216,473	\$1,685,702	\$0	\$6,110	\$34,042,409
GREENEVILLE	\$12,400,000	\$13,006	\$10,072	\$328,337	\$122,973	\$468,523	\$0	\$1,261	\$13,344,172
GRUNDY COUNTY	\$12,646,000	\$13,550	\$1,820	\$336,487	\$93,991	\$321,098	\$0	\$669,262	\$14,082,208
HAMBLÉN COUNTY	\$42,585,000	\$56,471	\$7,605	\$565,687	\$311,934	\$630,886	\$0	\$329,746	\$44,487,329
HAMILTON COUNTY	\$131,462,000	\$191,606	\$0	\$1,980,621	\$1,462,558	\$2,675,517	\$0	\$978,062	\$138,750,364
HANCOCK COUNTY	\$6,040,000	\$6,117	\$0	\$232,177	\$62,107	\$655,609	\$0	\$65,028	\$7,061,038
HARDEMAN COUNTY	\$20,697,000	\$23,331	\$5,850	\$448,768	\$178,232	\$1,043,047	\$1,191	\$29,616	\$22,427,035
HARDIN COUNTY	\$14,447,000	\$20,391	\$26,425	\$337,305	\$208,605	\$547,315	\$0	\$689,553	\$16,276,594
HAWKINS COUNTY	\$34,997,144	\$35,971	\$3,445	\$887,854	\$242,244	\$398,869	\$32,995	\$1,251,683	\$37,850,205
ROGERSVILLE	\$3,061,000	\$3,566	\$0	\$128,651	\$38,618	\$99,717	\$0	\$5,658	\$3,337,210
HAYWOOD COUNTY	\$16,670,000	\$20,658	\$18,959	\$387,768	\$98,145	\$610,008	\$0	\$289,583	\$18,095,121
HENDERSON COUNTY	\$19,325,000	\$21,089	\$7,345	\$64,222	\$170,394	\$483,888	\$0	\$1,108,381	\$21,180,321
LEXINGTON	\$4,792,000	\$5,777	\$0	\$209,696	\$50,464	\$202,114	\$0	\$73,670	\$5,333,721
HENRY COUNTY	\$14,259,000	\$17,323	\$19,845	\$733,713	\$118,893	\$284,811	\$0	\$1,805,697	\$17,239,282
*PARIS	\$7,740,000	\$11,829	\$0	\$233,446	\$65,844	\$284,811	\$0	\$8,500	\$8,344,430
HICKMAN COUNTY	\$20,080,000	\$20,176	\$14,025	\$556,080	\$138,316	\$422,611	\$0	\$253,153	\$21,484,361
HOUSTON COUNTY	\$7,620,000	\$7,483	\$0	\$256,661	\$68,114	\$310,630	\$0	\$375,087	\$8,637,975
HUMPHREYS COUNTY	\$14,366,512	\$26,418	\$5,070	\$120,468	\$161,420	\$767,643	\$0	\$18,587	\$15,466,118
JACKSON COUNTY	\$8,753,000	\$9,439	\$0	\$259,059	\$75,217	\$315,186	\$7,600	\$38,417	\$9,457,918
JEFFERSON COUNTY	\$32,298,000	\$35,763	\$0	\$831,218	\$253,201	\$744,518	\$0	\$1,546,010	\$35,708,710
JOHNSON COUNTY	\$12,040,000	\$13,638	\$0	\$431,276	\$104,831	\$299,845	\$0	\$8,500	\$12,898,090
KNOX COUNTY	\$173,592,000	\$235,026	\$135,000	\$447,915	\$1,949,900	\$1,865,003	\$0	\$5,630,201	\$183,855,045
LAKE COUNTY	\$5,053,000	\$5,523	\$0	\$288,769	\$61,531	\$316,983	\$10,550	\$218,929	\$5,955,285
LAUDERDALE COUNTY	\$23,825,000	\$26,121	\$845	\$752,549	\$190,732	\$957,313	\$6,714	\$432,245	\$26,191,519
LAWRENCE COUNTY	\$32,618,000	\$41,403	\$27,685	\$390,564	\$244,764	\$1,109,421	\$0	\$739,214	\$35,171,051
LEWIS COUNTY	\$9,526,000	\$10,604	\$5,775	\$428,019	\$82,224	\$410,735	\$0	\$660	\$10,464,017
LINCOLN COUNTY	\$19,023,000	\$19,603	\$20,295	\$617,668	\$152,037	\$927,218	\$0	\$370,973	\$21,130,794
FAYETTEVILLE	\$6,428,000	\$7,556	\$7,450	\$162,643	\$68,229	\$294,707	\$0	\$31,110	\$6,999,695
LOUDON COUNTY	\$19,286,000	\$25,528	\$0	\$669,826	\$184,759	\$777,293	\$0	\$1,124,945	\$22,068,351
LENOIR CITY	\$8,726,000	\$10,541	\$5,810	\$285,096	\$88,353	\$62,285	\$0	\$31,710	\$9,209,795
MCMINN COUNTY	\$24,517,000	\$30,961	\$0	\$693,636	\$181,099	\$1,063,283	\$1,161	\$870,974	\$27,358,114
ATHENS	\$7,129,000	\$10,057	\$0	\$215,588	\$106,016	\$649,611	\$0	\$0	\$8,110,272
ETOWAH	\$1,563,000	\$2,096	\$0	\$102,984	\$13,545	\$185,603	\$0	\$0	\$1,867,228
MCNAIRY COUNTY	\$21,556,000	\$20,683	\$10,200	\$530,613	\$251,203	\$713,815	\$0	\$524,678	\$23,607,192
MACON COUNTY	\$19,580,000	\$18,683	\$14,325	\$467,237	\$140,558	\$295,928	\$0	\$183,630	\$20,700,361
MADISON COUNTY	\$44,786,000	\$78,152	\$0	\$263,696	\$560,135	\$1,232,604	\$0	\$1,814,145	\$48,734,732
MARION COUNTY	\$19,225,000	\$24,730	\$35,333	\$900,957	\$158,653	\$0	\$0	\$661,592	\$21,006,265
*RICHARD CITY	\$1,470,000	\$1,165	\$13,930	\$97,075	\$11,902	\$96,366	\$0	\$850	\$1,691,288
MARSHALL COUNTY	\$24,955,000	\$29,409	\$12,265	\$517,442	\$181,426	\$190,095	\$0	\$333,207	\$26,218,844
MAURY COUNTY	\$49,388,000	\$57,009	\$0	\$935,264	\$436,944	\$981,333	\$5,985	\$2,624	\$51,807,159
MEIGS COUNTY	\$9,436,000	\$9,117	\$6,900	\$248,669	\$82,410	\$415,240	\$0	\$34,185	\$10,232,521
MONROE COUNTY	\$26,263,000	\$29,597	\$42,530	\$710,001	\$202,752	\$294,436	\$0	\$1,308,813	\$28,851,129

TABLE 13 2013-2014

REVENUE RECEIPTS STATE	BASIC EDUCATION PROGRAM	SCHOOL FOOD SERVICE (STATE MATCHING)	SPECIAL PROJECTS & PROGRAMS	OTHER STATE EDUCATION FUNDS	CAREER LADDER PROGRAM	EARLY CHILDHOOD	VOCATIONAL EDUCATION FUNDS	OTHER STATE REVENUE	TOTAL STATE EDUCATION FUNDS
SWEETWATER	\$7,255,000	\$975	\$0	\$187,892	\$74,482	\$293,426	\$10,000	\$111,197	\$7,932,972
MONTGOMERY COUNTY	\$130,260,000	\$137,479	\$12,349	\$2,728,670	\$725,581	\$1,833,517	\$0	\$157,612	\$135,855,208
MOORE COUNTY	\$4,601,000	\$5,675	\$14,640	\$172,341	\$37,980	\$95,637	\$0	\$42,533	\$4,969,806
MORGAN COUNTY	\$18,170,000	\$18,953	\$13,080	\$460,884	\$187,361	\$623,005	\$11,974	\$538,709	\$20,023,966
OBION COUNTY	\$16,542,000	\$19,646	\$30,932	\$517,858	\$168,474	\$475,087	\$0	\$551,585	\$18,305,582
UNION CITY	\$6,654,000	\$8,042	\$0	\$176,853	\$92,112	\$190,035	\$0	\$622	\$7,121,664
OVERTON COUNTY	\$17,540,000	\$17,648	\$11,250	\$430,633	\$135,689	\$519,139	\$0	\$60,181	\$18,714,540
PERRY COUNTY	\$5,864,000	\$5,938	\$0	\$301,854	\$59,758	\$302,523	\$0	\$250,099	\$6,784,172
PICKETT COUNTY	\$4,074,000	\$4,135	\$715	\$192,581	\$51,976	\$102,419	\$9,000	\$2,375	\$4,437,201
POLK COUNTY	\$12,753,000	\$14,262	\$4,550	\$480,877	\$65,342	\$509,867	\$0	\$281,403	\$14,109,301
PUTNAM COUNTY	\$42,626,000	\$51,131	\$0	\$735,390	\$422,378	\$1,638,160	\$0	\$609,448	\$46,082,507
RHEA COUNTY	\$21,350,000	\$21,917	\$19,990	\$437,109	\$180,632	\$394,966	\$0	\$1,120,929	\$23,525,543
DAYTON	\$3,988,000	\$4,190	\$0	\$133,649	\$22,256	\$100,310	\$0	\$0	\$4,248,405
ROANE COUNTY	\$27,890,000	\$57,596	\$0	\$604,553	\$333,329	\$633,413	\$0	\$857,195	\$30,376,086
ROBERTSON COUNTY	\$52,792,000	\$50,078	\$44,369	\$920,710	\$344,672	\$955,727	\$0	\$150,828	\$55,258,384
RUTHERFORD COUNTY	\$169,787,000	\$174,007	\$369,237	\$2,819,336	\$914,388	\$995,177	\$0	\$2,267,786	\$177,326,931
MURFREESBORO	\$31,279,000	\$52,660	\$52,684	\$633,654	\$230,935	\$0	\$0	\$216,382	\$32,465,315
SCOTT COUNTY	\$15,525,000	\$17,167	\$18,455	\$276,032	\$120,879	\$1,417,729	\$130,320	\$273,121	\$17,778,703
*ONEIDA	\$6,585,000	\$6,361	\$8,924	\$227,933	\$50,663	\$318,402	\$6,250	\$3,481	\$7,207,014
SEQUATCHIE COUNTY	\$11,641,000	\$12,487	\$1,820	\$297,656	\$61,820	\$98,422	\$8,850	\$163,177	\$12,285,232
SEVIER COUNTY	\$38,539,000	\$64,666	\$67,862	\$775,329	\$569,109	\$426,477	\$0	\$677,258	\$41,119,701
SHELBY COUNTY	\$616,592,499	\$541,347	\$0	\$1,705,163	\$4,263,150	\$0	\$0	\$19,357,945	\$642,460,104
SMITH COUNTY	\$15,467,000	\$19,363	\$4,550	\$416,722	\$120,405	\$499,152	\$0	\$1,255	\$16,528,447
STEWART COUNTY	\$11,021,000	\$11,214	\$0	\$467,434	\$92,864	\$413,974	\$0	\$1,815,674	\$13,822,160
SULLIVAN COUNTY	\$38,290,000	\$44,916	\$0	\$616,896	\$463,669	\$356,514	\$0	\$1,723,894	\$41,495,889
BRISTOL	\$13,895,000	\$17,998	\$18,375	\$496,710	\$163,328	\$327,548	\$0	\$237,773	\$15,156,732
KINGSPORT	\$25,276,219	\$28,790	\$33,375	\$1,068,711	\$292,427	\$0	\$0	\$450,338	\$27,149,860
SUMNER COUNTY	\$122,375,000	\$115,073	\$75,440	\$2,540,557	\$840,572	\$91,275	\$0	\$27,097	\$126,065,014
TIPTON COUNTY	\$58,159,000	\$58,255	\$35,175	\$1,274,226	\$361,498	\$1,031,300	\$0	\$487,480	\$61,406,934
TROUSDALE COUNTY	\$6,827,000	\$6,953	\$0	\$329,784	\$63,712	\$102,889	\$0	\$4,700	\$7,335,038
UNICOI COUNTY	\$12,613,000	\$12,361	\$0	\$309,154	\$102,883	\$582,076	\$0	\$94,006	\$13,713,480
UNION COUNTY	\$30,621,520	\$14,627	\$0	\$620,562	\$109,218	\$326,718	\$24,842	\$226,356	\$31,943,843
VAN BUREN COUNTY	\$4,576,000	\$4,132	\$0	\$198,781	\$39,042	\$195,903	\$10,000	\$303,853	\$5,327,711
WARREN COUNTY	\$31,439,000	\$30,770	\$31,615	\$717,599	\$263,098	\$692,268	\$19,000	\$353,971	\$33,547,321
WASHINGTON COUNTY	\$30,781,000	\$0	\$34,125	\$556,313	\$302,163	\$160,483	\$0	\$1,246,407	\$33,080,491
JOHNSON CITY	\$26,175,000	\$32,311	\$31,200	\$701,889	\$300,657	\$320,966	\$0	\$4,655	\$27,566,678
WAYNE COUNTY	\$13,036,000	\$13,350	\$14,960	\$354,446	\$160,769	\$948,933	\$120,266	\$9,442	\$14,658,166
WEAKLEY COUNTY	\$21,495,000	\$25,621	\$13,275	\$547,185	\$222,783	\$584,235	\$19,437	\$2,450	\$22,909,986
WHITE COUNTY	\$20,115,000	\$23,226	\$675	\$498,200	\$173,939	\$408,616	\$13,155	\$241,636	\$21,474,447
WILLIAMSON COUNTY	\$112,512,000	\$96,896	\$56,755	\$1,490,264	\$778,112	\$482,698	\$3,800	\$1,725,892	\$117,146,417
*FRANKLIN	\$13,752,000	\$17,206	\$0	\$345,771	\$228,323	\$275,827	\$0	\$75,070	\$14,694,197
WILSON COUNTY	\$62,851,000	\$61,314	\$5,605	\$1,106,771	\$396,265	\$853,543	\$0	\$0	\$65,274,498
*LEBANON	\$14,574,000	\$20,486	\$0	\$198,448	\$113,178	\$682,834	\$119,612	\$32,354	\$15,740,912
ASD	\$30,849,984	\$0	\$0	\$0	\$0	\$535,688	\$0	\$0	\$31,385,672
GRAND TOTAL	\$4,009,731,247	\$4,449,848	\$1,900,500	\$74,293,783	\$33,692,248	\$71,465,210	\$1,091,457	\$83,176,111	\$4,279,800,404

*SPECIAL SCHOOL DISTRICT

TABLE 14 2013-2014

FEDERAL FUNDS RECEIVED THROUGH THE STATE	SCHOOL FOOD FUNDS	ADULT EDUCATION PROGRAM	VOCATIONAL EDUCATION PROGRAM	TITLE I	TITLE III	TITLE IV	TITLE V	TITLE VI	EHA IDEA	Race to the Top (RTTT)	OTHER FEDERAL FUNDS RECEIVED THROUGH STATE	TOTAL FEDERAL FUNDS RECEIVED THROUGH STATE
ANDERSON COUNTY	\$2,476,005	\$211,995	\$93,988	\$1,484,841	\$0	\$0	\$0	\$0	\$1,182,949	\$0	\$860,942	\$6,310,720
CLINTON	\$379,450	\$0	\$0	\$251,407	\$0	\$0	\$0	\$0	\$220,976	\$0	\$78,462	\$930,295
OAK RIDGE	\$1,380,721	\$0	\$56,679	\$829,989	\$16,165	\$102,450	\$0	\$0	\$941,721	\$191,065	\$184,688	\$3,703,478
BEDFORD COUNTY	\$3,499,938	\$143,933	\$117,274	\$2,062,837	\$0	\$0	\$0	\$0	\$1,725,301	\$0	\$730,915	\$8,280,198
BENTON COUNTY	\$1,055,423	\$0	\$38,079	\$727,398	\$0	\$0	\$0	\$0	\$585,269	\$188,706	\$150,520	\$2,745,395
BLED SOE COUNTY	\$1,087,024	\$0	\$43,348	\$642,171	\$0	\$0	\$0	\$0	\$502,974	\$173,709	\$556,955	\$3,006,181
BLOUNT COUNTY	\$3,503,081	\$165,711	\$151,151	\$2,366,837	\$14,645	\$0	\$0	\$0	\$2,976,959	\$366,366	\$395,092	\$9,939,842
ALCOA	\$478,346	\$0	\$19,937	\$251,761	\$7,054	\$0	\$0	\$0	\$386,860	\$0	\$153,579	\$1,297,537
MARYVILLE	\$988,276	\$0	\$42,992	\$617,589	\$15,262	\$0	\$0	\$0	\$957,064	\$203,485	\$144,431	\$2,969,099
BRADLEY COUNTY	\$3,390,436	\$231,875	\$124,136	\$1,919,855	\$0	\$0	\$0	\$0	\$2,423,933	\$519,537	\$2,518,726	\$11,128,498
CLEVELAND	\$2,114,871	\$0	\$250,434	\$1,561,105	\$0	\$0	\$0	\$0	\$1,171,850	\$0	\$699,189	\$5,797,449
CAMPBELL COUNTY	\$2,720,834	\$15,272	\$109,836	\$2,017,229	\$0	\$0	\$0	\$81,654	\$1,340,017	\$717,732	\$798,339	\$7,800,913
CANNON COUNTY	\$784,934	\$0	\$38,596	\$481,394	\$0	\$0	\$0	\$0	\$511,107	\$121,638	\$293,749	\$2,231,418
CARROLL COUNTY	\$11,186	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,186
*HOLLOW ROCK-BR	\$310,751	\$0	\$16,144	\$195,479	\$0	\$0	\$0	\$0	\$192,066	\$0	\$208,538	\$922,978
*HUNTINGDON	\$488,283	\$0	\$20,372	\$332,155	\$0	\$0	\$0	\$0	\$464,658	\$0	\$163,897	\$1,469,365
*MCKENZIE	\$640,915	\$0	\$15,124	\$245,540	\$0	\$0	\$0	\$0	\$368,655	\$24,171	\$85,974	\$1,380,379
*S. CARROLL	\$170,010	\$0	\$5,661	\$60,769	\$0	\$0	\$0	\$0	\$196,503	\$0	\$81,994	\$514,937
*W. CARROLL	\$524,399	\$0	\$16,319	\$281,414	\$0	\$0	\$0	\$0	\$290,039	\$8,362	\$75,683	\$1,196,216
CARTER COUNTY	\$2,465,247	\$0	\$167,860	\$1,882,448	\$0	\$0	\$0	\$0	\$1,387,148	\$386,806	\$800,543	\$7,090,052
ELIZABETHTON	\$697,943	\$0	\$31,600	\$737,260	\$0	\$57,500	\$0	\$0	\$512,755	\$242,599	\$125,134	\$2,404,791
CHEATHAM COUNTY	\$2,026,631	\$0	\$77,234	\$958,823	\$0	\$0	\$0	\$0	\$1,399,650	\$73,838	\$198,826	\$4,735,002
CHESTER COUNTY	\$950,563	\$0	\$37,068	\$876,505	\$0	\$0	\$0	\$0	\$520,012	\$0	\$304,800	\$2,688,948
CLAIBORNE COUNTY	\$1,960,262	\$199,224	\$85,999	\$1,780,653	\$0	\$427,249	\$0	\$84,283	\$1,225,329	\$304,912	\$475,219	\$6,543,131
CLAY COUNTY	\$458,606	\$0	\$19,746	\$400,875	\$0	\$0	\$0	\$0	\$267,770	\$14,091	\$72,741	\$1,233,829
COCKE COUNTY	\$2,291,334	\$0	\$175,611	\$2,395,376	\$0	\$0	\$0	\$91,262	\$1,071,911	\$448,577	\$411,421	\$6,885,492
NEWPORT	\$250,658	\$0	\$0	\$546,483	\$0	\$0	\$0	\$0	\$177,919	\$0	\$175,247	\$1,150,307
COFFEE COUNTY	\$1,746,273	\$0	\$85,213	\$1,244,405	\$0	\$0	\$0	\$0	\$886,306	\$0	\$768,315	\$4,730,512
MANCHESTER	\$575,661	\$0	\$0	\$373,124	\$0	\$0	\$0	\$0	\$462,187	\$0	\$128,477	\$1,539,449
TULLAHOMA	\$1,287,874	\$0	\$42,346	\$839,322	\$30,605	\$416,000	\$0	\$60,072	\$884,161	\$258,170	\$142,698	\$3,961,248
CROCKETT COUNTY	\$955,083	\$25,327	\$36,550	\$368,942	\$0	\$0	\$0	\$0	\$525,276	\$36,195	\$111,555	\$2,058,928
ALAMO	\$0	\$0	\$0	\$100,101	\$0	\$0	\$0	\$0	\$129,311	\$19,916	\$25,356	\$274,684
BELLS	\$218,930	\$0	\$0	\$96,784	\$0	\$0	\$0	\$0	\$82,974	\$3,017	\$15,229	\$416,934
CUMBERLAND COUNTY	\$3,060,946	\$0	\$118,062	\$1,942,486	\$0	\$0	\$0	\$0	\$1,620,932	\$0	\$1,445,915	\$8,188,341
DAVIDSON COUNTY	\$33,792,383	\$0	\$1,937,791	\$27,897,957	\$1,459,050	\$165,399	\$662,487	\$0	\$18,832,308	\$8,838,017	\$14,620,214	\$108,205,606
DECATUR COUNTY	\$529,304	\$0	\$28,351	\$426,558	\$0	\$0	\$0	\$0	\$439,541	\$0	\$279,361	\$1,703,115
DEKALB COUNTY	\$1,232,382	\$0	\$46,895	\$843,916	\$0	\$0	\$0	\$0	\$838,702	\$0	\$1,264,851	\$4,226,746
DICKSON COUNTY	\$2,739,294	\$133,181	\$103,037	\$2,001,788	\$0	\$0	\$0	\$0	\$2,005,653	\$425,404	\$327,093	\$7,735,450
DYER COUNTY	\$1,434,949	\$0	\$47,030	\$728,714	\$0	\$0	\$0	\$0	\$876,334	\$5,000	\$645,615	\$3,737,642
DYERSBURG	\$1,307,462	\$0	\$51,776	\$1,107,166	\$0	\$0	\$0	\$64,323	\$750,893	\$196,229	\$211,870	\$3,689,719
FAYETTE COUNTY	\$1,867,816	\$0	\$69,112	\$971,799	\$0	\$0	\$0	\$0	\$886,602	\$289,270	\$716,889	\$4,801,488
FENTRESS COUNTY	\$1,080,151	\$146,539	\$42,664	\$792,949	\$0	\$0	\$0	\$0	\$646,061	\$0	\$685,591	\$3,393,955
FRANKLIN COUNTY	\$2,170,542	\$0	\$85,518	\$1,290,041	\$0	\$0	\$0	\$112,031	\$1,541,651	\$8,182	\$321,932	\$5,529,897
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$952,751	\$0	\$22,157	\$487,123	\$0	\$62,602	\$0	\$0	\$357,402	\$0	\$790,575	\$2,672,610
*MILAN	\$936,308	\$0	\$31,692	\$519,706	\$0	\$0	\$0	\$0	\$552,081	\$289,602	\$148,440	\$2,477,829
*TRENTON	\$634,560	\$0	\$26,752	\$440,901	\$7,639	\$0	\$0	\$23,887	\$280,425	\$109,670	\$54,886	\$1,578,720
*BRADFORD	\$281,930	\$0	\$7,027	\$155,386	\$0	\$0	\$0	\$0	\$117,674	\$50,998	\$333,352	\$946,367
*GIBSON CO. SPEC.	\$1,086,096	\$0	\$36,174	\$553,164	\$0	\$0	\$0	\$0	\$790,467	\$0	\$504,054	\$2,969,955
GILES COUNTY	\$1,785,376	\$0	\$55,171	\$965,045	\$0	\$12,865	\$0	\$0	\$698,277	\$0	\$516,181	\$4,032,915
GRAINGER COUNTY	\$1,445,779	\$6,262	\$61,122	\$975,600	\$30,628	\$0	\$0	\$103,203	\$906,339	\$184,808	\$323,492	\$4,037,233
GREENE COUNTY	\$2,812,775	\$0	\$139,234	\$1,789,265	\$0	\$0	\$0	\$109,066	\$1,798,365	\$538,767	\$304,486	\$7,491,958
GREENEVILLE	\$872,343	\$214,198	\$153,349	\$688,566	\$39,827	\$290,417	\$0	\$47,458	\$667,132	\$220,636	\$261,910	\$3,455,836
GRUNDY COUNTY	\$1,043,844	\$0	\$44,396	\$1,348,549	\$0	\$0	\$0	\$0	\$661,399	\$0	\$415,545	\$3,513,733
HAMBLEN COUNTY	\$4,240,977	\$0	\$244,388	\$2,705,803	\$102,121	\$0	\$0	\$0	\$2,360,626	\$1,049,580	\$377,410	\$11,080,905
HAMILTON COUNTY	\$15,336,006	\$0	\$768,251	\$17,844,018	\$277,835	\$476,836	\$0	\$0	\$10,144,590	\$4,839,915	\$3,073,720	\$52,761,171
HANCOCK COUNTY	\$520,045	\$0	\$20,696	\$558,980	\$0	\$0	\$0	\$0	\$249,746	\$0	\$261,156	\$1,610,623

TABLE 14 2013-2014

FEDERAL FUNDS RECEIVED THROUGH THE STATE	SCHOOL FOOD FUNDS	ADULT EDUCATION PROGRAM	VOCATIONAL EDUCATION PROGRAM	TITLE I	TITLE III	TITLE IV	TITLE V	TITLE VI	EHA IDEA	Race to the Top (RTTT)	OTHER FEDERAL FUNDS RECEIVED THROUGH STATE	TOTAL FEDERAL FUNDS RECEIVED THROUGH STATE
HARDEMAN COUNTY	\$2,140,458	\$0	\$59,854	\$1,410,130	\$0	\$0	\$0	\$0	\$1,126,836	\$0	\$919,492	\$5,656,770
HARDIN COUNTY	\$1,537,696	\$0	\$70,911	\$1,424,194	\$0	\$0	\$0	\$0	\$850,121	\$0	\$943,254	\$4,826,176
HAWKINS COUNTY	\$2,675,013	\$117,537	\$121,815	\$2,684,015	\$0	\$0	\$0	\$0	\$1,700,907	\$0	\$788,881	\$8,088,168
ROGERSVILLE	\$201,431	\$0	\$0	\$168,313	\$0	\$0	\$0	\$0	\$223,331	\$0	\$77,959	\$671,034
HAYWOOD COUNTY	\$1,748,458	\$0	\$52,643	\$900,271	\$0	\$0	\$0	\$0	\$732,953	\$0	\$2,459,304	\$5,893,629
HENDERSON COUNTY	\$1,541,911	\$200,376	\$62,872	\$667,807	\$0	\$0	\$0	\$88,253	\$805,829	\$57,951	\$204,735	\$3,629,734
LEXINGTON	\$433,800	\$0	\$0	\$256,177	\$2,125	\$0	\$0	\$13,579	\$194,854	\$302,470	\$219,744	\$1,422,749
HENRY COUNTY	\$1,338,935	\$202,243	\$72,294	\$843,946	\$0	\$0	\$0	\$0	\$657,158	\$192,004	\$2,348,187	\$5,654,767
*PARIS	\$794,053	\$0	\$0	\$476,302	\$0	\$0	\$0	\$0	\$407,964	\$0	\$170,389	\$1,848,708
HICKMAN COUNTY	\$1,377,854	\$108,849	\$56,619	\$955,987	\$0	\$0	\$0	\$0	\$763,262	\$0	\$252,256	\$3,514,827
HOUSTON COUNTY	\$482,286	\$0	\$20,219	\$322,208	\$0	\$0	\$0	\$0	\$398,481	\$0	\$203,706	\$1,426,900
HUMPHREYS COUNTY	\$1,057,975	\$0	\$41,527	\$701,023	\$0	\$117,000	\$0	\$107,001	\$687,928	\$49,660	\$342,646	\$3,104,760
JACKSON COUNTY	\$787,584	\$0	\$65,334	\$404,353	\$0	\$0	\$0	\$0	\$349,537	\$0	\$317,771	\$1,924,579
JEFFERSON COUNTY	\$2,697,359	\$168,203	\$113,693	\$1,754,275	\$0	\$0	\$0	\$0	\$1,584,080	\$613,965	\$881,635	\$7,813,210
JEFFERSON COUNTY	\$1,155,883	\$101,533	\$37,626	\$998,284	\$0	\$0	\$0	\$0	\$464,951	\$0	\$863,259	\$3,621,536
KNOX COUNTY	\$17,012,201	\$0	\$1,233,521	\$13,238,208	\$276,582	\$491,258	\$0	\$0	\$11,907,364	\$4,609,300	\$3,275,132	\$52,043,566
LAKE COUNTY	\$385,731	\$0	\$18,188	\$417,228	\$0	\$0	\$0	\$0	\$289,623	\$106,628	\$91,549	\$1,308,947
LAUDERDALE COUNTY	\$2,339,091	\$0	\$78,637	\$1,757,972	\$0	\$0	\$0	\$0	\$1,123,554	\$1,099,595	\$743,911	\$7,142,760
LAWRENCE COUNTY	\$2,839,483	\$123,544	\$111,500	\$1,775,447	\$0	\$0	\$0	\$33,480	\$1,430,939	\$446,758	\$226,605	\$6,987,756
LEWIS COUNTY	\$807,731	\$0	\$32,695	\$503,129	\$0	\$0	\$0	\$0	\$415,449	\$0	\$298,095	\$2,057,099
LINCOLN COUNTY	\$1,241,724	\$0	\$67,464	\$651,560	\$6,943	\$0	\$0	\$79,596	\$882,941	\$188,330	\$170,215	\$3,288,773
FAYETTEVILLE	\$563,269	\$0	\$61,098	\$241,203	\$0	\$0	\$0	\$0	\$275,183	\$0	\$352,012	\$1,492,765
LOUDON COUNTY	\$1,457,982	\$0	\$57,330	\$867,264	\$13,848	\$0	\$0	\$0	\$1,023,924	\$51,333	\$352,101	\$3,823,782
LENOIR CITY	\$747,099	\$310,500	\$22,166	\$457,206	\$39,001	\$0	\$0	\$0	\$448,267	\$86,266	\$70,596	\$2,181,101
MCMINN COUNTY	\$2,361,761	\$0	\$462,693	\$1,372,144	\$0	\$83,000	\$0	\$108,195	\$1,303,319	\$351,246	\$763,821	\$6,806,179
ATHENS	\$900,879	\$0	\$0	\$538,635	\$0	\$0	\$0	\$0	\$424,274	\$33,708	\$359,158	\$2,256,654
ETOWAH	\$181,767	\$0	\$0	\$149,602	\$0	\$0	\$0	\$0	\$111,162	\$60,407	\$84,271	\$587,209
MCNAIRY COUNTY	\$1,545,148	\$0	\$255,097	\$1,348,935	\$1,405	\$0	\$0	\$74,302	\$938,101	\$219,225	\$685,351	\$5,067,564
MACON COUNTY	\$1,372,898	\$0	\$60,558	\$929,650	\$0	\$0	\$0	\$0	\$935,854	\$0	\$296,674	\$3,595,634
MADISON COUNTY	\$7,627,293	\$0	\$264,623	\$4,105,792	\$0	\$0	\$0	\$0	\$3,684,504	\$0	\$1,633,525	\$17,315,737
MARION COUNTY	\$1,986,427	\$0	\$61,970	\$1,101,146	\$0	\$87,326	\$0	\$0	\$912,100	\$62,844	\$275,196	\$4,487,009
*RICHARD CITY	\$93,777	\$0	\$0	\$76,746	\$0	\$0	\$0	\$0	\$80,870	\$0	\$14,410	\$265,803
MARSHALL COUNTY	\$2,184,990	\$0	\$66,817	\$1,081,532	\$15,679	\$413,898	\$0	\$96,279	\$1,044,166	\$167,130	\$165,338	\$5,235,829
MAURY COUNTY	\$4,144,373	\$0	\$179,590	\$2,483,549	\$43,239	\$61,656	\$0	\$0	\$2,476,271	\$790,741	\$346,450	\$10,525,869
MEIGS COUNTY	\$721,428	\$79,696	\$27,814	\$616,223	\$0	\$0	\$0	\$32,297	\$444,244	\$142,130	\$221,190	\$2,285,022
MONROE COUNTY	\$2,126,701	\$0	\$110,744	\$1,427,623	\$0	\$0	\$0	\$0	\$1,128,582	\$0	\$698,605	\$5,492,255
SWEETWATER	\$743,633	\$0	\$0	\$497,006	\$0	\$0	\$0	\$0	\$382,882	\$0	\$173,334	\$1,796,855
MONTGOMERY COUNTY	\$10,499,596	\$165,410	\$399,096	\$7,763,092	\$101,788	\$930,000	\$0	\$0	\$6,511,333	\$2,548,135	\$909,581	\$29,828,031
MOORE COUNTY	\$305,674	\$0	\$12,351	\$168,428	\$0	\$0	\$0	\$0	\$201,500	\$0	\$76,999	\$764,952
MORGAN COUNTY	\$1,561,986	\$0	\$47,163	\$742,160	\$0	\$0	\$0	\$0	\$676,563	\$0	\$607,848	\$3,635,720
OBION COUNTY	\$1,594,644	\$0	\$40,652	\$505,937	\$19,606	\$372,400	\$0	\$0	\$1,006,397	\$105,001	\$222,688	\$3,867,325
UNION CITY	\$661,085	\$0	\$32,143	\$610,731	\$0	\$0	\$0	\$37,559	\$284,718	\$93,510	\$80,695	\$1,800,441
OVERTON COUNTY	\$1,368,305	\$0	\$131,931	\$1,112,219	\$0	\$0	\$0	\$0	\$813,705	\$0	\$763,343	\$4,189,503
PERRY COUNTY	\$465,267	\$0	\$19,166	\$366,484	\$0	\$0	\$0	\$16,362	\$448,608	\$71,956	\$225,834	\$1,613,677
PICKETT COUNTY	\$376,066	\$0	\$10,309	\$199,407	\$0	\$0	\$0	\$0	\$152,830	\$0	\$198,583	\$937,195
POLK COUNTY	\$1,066,120	\$0	\$36,787	\$604,710	\$425	\$0	\$0	\$35,832	\$582,694	\$193,704	\$258,510	\$2,778,782
PUTNAM COUNTY	\$3,949,711	\$190,845	\$588,795	\$2,348,045	\$60,596	\$0	\$0	\$0	\$2,552,405	\$2,286,541	\$1,710,061	\$13,686,999
RHEA COUNTY	\$1,744,880	\$0	\$79,563	\$1,403,048	\$0	\$0	\$0	\$68,459	\$862,666	\$420,594	\$179,020	\$4,758,230
DAYTON	\$312,151	\$0	\$0	\$350,070	\$0	\$0	\$0	\$14,739	\$159,368	\$0	\$45,862	\$882,190
ROANE COUNTY	\$2,509,626	\$0	\$100,237	\$1,490,805	\$0	\$0	\$0	\$113,012	\$1,868,992	\$802,817	\$921,071	\$7,806,560
ROBERTSON COUNTY	\$3,150,581	\$0	\$271,409	\$1,944,559	\$64,203	\$0	\$0	\$0	\$2,298,161	\$683,907	\$365,231	\$8,778,051
RUTHERFORD COUNTY	\$10,412,224	\$0	\$466,710	\$4,614,888	\$229,192	\$0	\$0	\$0	\$8,159,379	\$711,739	\$1,061,270	\$25,655,402
MURFREESBORO	\$3,472,782	\$0	\$0	\$1,421,508	\$48,765	\$258,703	\$0	\$0	\$1,573,265	\$267,425	\$1,389,046	\$8,431,494
SCOTT COUNTY	\$1,581,721	\$0	\$53,806	\$1,162,236	\$0	\$0	\$0	\$0	\$595,057	\$0	\$617,467	\$4,010,287
*ONEIDA	\$437,477	\$0	\$8,195	\$332,621	\$0	\$0	\$0	\$21,585	\$237,902	\$28,528	\$34,423	\$1,100,731
SEQUATCHIE COUNTY	\$991,339	\$222,058	\$63,867	\$653,431	\$0	\$0	\$0	\$0	\$623,844	\$0	\$372,231	\$2,926,770
SEVIER COUNTY	\$4,980,982	\$128,821	\$203,805	\$3,144,915	\$61,208	\$73,669	\$0	\$75,960	\$2,993,523	\$570,528	\$416,053	\$12,649,464

TABLE 14 2013-2014

FEDERAL FUNDS RECEIVED THROUGH THE STATE	SCHOOL FOOD FUNDS	ADULT EDUCATION PROGRAM	VOCATIONAL EDUCATION PROGRAM	TITLE I	TITLE III	TITLE IV	TITLE V	TITLE VI	EHA IDEA	Race to the Top (RTTT)	OTHER FEDERAL FUNDS RECEIVED THROUGH STATE	TOTAL FEDERAL FUNDS RECEIVED THROUGH STATE
SHELBY COUNTY	\$63,088,879	\$614,781	\$2,730,578	\$74,564,049	\$1,011,922	\$0	\$0	\$0	\$29,939,904	\$17,211,873	\$12,559,551	\$201,721,537
SMITH COUNTY	\$1,327,961	\$0	\$46,327	\$676,558	\$0	\$0	\$0	\$0	\$620,754	\$0	\$518,731	\$3,190,331
STEWART COUNTY	\$847,258	\$815	\$28,029	\$384,633	\$0	\$0	\$0	\$0	\$435,682	\$0	\$249,746	\$1,946,163
SULLIVAN COUNTY	\$3,176,899	\$0	\$324,829	\$2,267,266	\$0	\$0	\$0	\$0	\$2,668,639	\$608,269	\$868,103	\$9,914,005
BRISTOL	\$1,189,960	\$0	\$54,032	\$1,094,462	\$0	\$50,000	\$0	\$0	\$777,106	\$303,183	\$149,467	\$3,618,210
KINGSPORT	\$2,255,655	\$179,427	\$109,531	\$1,769,010	\$14,244	\$0	\$0	\$0	\$1,597,976	\$857,946	\$354,106	\$7,137,895
SUMNER COUNTY	\$6,882,840	\$0	\$289,561	\$4,048,571	\$63,066	\$400,458	\$0	\$0	\$6,430,824	\$732,452	\$704,041	\$19,551,813
TIPTON COUNTY	\$4,425,897	\$0	\$142,341	\$2,252,392	\$0	\$516,300	\$0	\$0	\$2,605,156	\$415,948	\$972,654	\$11,330,688
TROUSDALE COUNTY	\$395,525	\$0	\$17,952	\$273,945	\$0	\$0	\$0	\$0	\$378,675	\$224,014	\$136,695	\$1,426,806
UNICOI COUNTY	\$933,260	\$0	\$37,641	\$580,066	\$0	\$0	\$0	\$0	\$777,728	\$0	\$146,523	\$2,475,218
UNION COUNTY	\$1,236,012	\$6,849	\$51,678	\$1,219,943	\$0	\$0	\$0	\$0	\$1,023,838	\$0	\$724,326	\$4,262,646
VAN BUREN COUNTY	\$357,178	\$1,545	\$12,020	\$249,502	\$0	\$0	\$0	\$0	\$208,138	\$0	\$127,749	\$956,132
WARREN COUNTY	\$2,486,766	\$0	\$399,990	\$2,179,061	\$0	\$0	\$0	\$0	\$1,503,915	\$0	\$1,095,285	\$7,665,017
WASHINGTON COUNTY	\$2,330,830	\$0	\$189,489	\$1,536,839	\$0	\$0	\$0	\$0	\$2,144,315	\$322,288	\$354,557	\$6,878,318
JOHNSON CITY	\$2,298,043	\$267,659	\$113,775	\$1,700,748	\$30,231	\$165,300	\$0	\$0	\$1,654,461	\$723,237	\$392,707	\$7,346,161
WAYNE COUNTY	\$957,092	\$184,533	\$118,489	\$654,125	\$0	\$0	\$0	\$49,109	\$561,466	\$0	\$341,930	\$2,866,744
WEAKLEY COUNTY	\$1,875,086	\$178,774	\$62,322	\$1,272,891	\$0	\$0	\$0	\$0	\$894,596	\$0	\$432,876	\$4,716,545
WHITE COUNTY	\$1,710,123	\$5,429	\$146,317	\$1,252,678	\$0	\$0	\$0	\$0	\$884,387	\$0	\$745,061	\$4,743,995
WILLIAMSON COUNTY	\$3,134,211	\$0	\$252,793	\$1,104,806	\$74,726	\$0	\$0	\$0	\$7,238,814	\$228,897	\$597,829	\$12,632,076
*FRANKLIN	\$1,168,947	\$0	\$0	\$456,024	\$39,887	\$0	\$0	\$0	\$1,081,987	\$499,189	\$71,870	\$3,317,904
WILSON COUNTY	\$2,812,120	\$222,614	\$200,791	\$1,294,305	\$39,591	\$0	\$0	\$0	\$3,212,485	\$57,200	\$905,628	\$8,744,734
*LEBANON	\$1,458,673	\$0	\$0	\$608,221	\$0	\$0	\$0	\$0	\$660,739	\$0	\$485,297	\$3,212,930
ASD	\$0	\$0	\$0	\$1,831,715	\$0	\$0	\$0	\$0	\$316,930	\$7,031,555	\$4,783,810	\$13,964,009
GRAND TOTAL	\$354,201,481	\$5,275,558	\$17,902,324	\$279,782,540	\$4,259,103	\$6,032,286	\$662,487	\$1,842,838	\$216,828,000	\$68,981,096	\$100,286,887	\$1,056,054,602

*SPECIAL SCHOOL DISTRICT

TABLE 15 2013-2014

FEDERAL FUNDS RECEIVED DIRECTLY	P. L. 874 FUNDS	OTHER DIRECT FEDERAL REVENUE	TOTAL FEDERAL FUNDS RECEIVED DIRECTLY	TOTAL ALL FEDERAL FUNDS
ANDERSON COUNTY	\$0	\$2,816,905	\$2,816,905	\$9,127,625
CLINTON	\$8,753	\$0	\$8,753	\$939,048
OAK RIDGE	\$47,176	\$790,246	\$837,422	\$4,540,900
BEDFORD COUNTY	\$0	\$842,950	\$842,950	\$9,123,148
BENTON COUNTY	\$0	\$0	\$0	\$2,745,395
BLED SOE COUNTY	\$0	\$183,866	\$183,866	\$3,190,047
BLOUNT COUNTY	\$0	\$133,179	\$133,179	\$10,073,021
ALCOA	\$0	\$0	\$0	\$1,297,537
MARYVILLE	\$0	\$0	\$0	\$2,969,099
BRADLEY COUNTY	\$0	\$839,112	\$839,112	\$11,967,610
CLEVELAND	\$0	\$0	\$0	\$5,797,449
CAMPBELL COUNTY	\$0	\$73,970	\$73,970	\$7,874,883
CANNON COUNTY	\$0	\$0	\$0	\$2,231,418
CARROLL COUNTY	\$0	\$0	\$0	\$11,186
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$922,978
*HUNTINGDON	\$0	\$0	\$0	\$1,469,365
*MCKENZIE	\$1,507	\$0	\$1,507	\$1,381,886
*S. CARROLL	\$0	\$25,037	\$25,037	\$539,974
*W. CARROLL	\$0	\$0	\$0	\$1,196,216
CARTER COUNTY	\$0	\$989,652	\$989,652	\$8,079,704
ELIZABETHTON	\$0	\$0	\$0	\$2,404,791
CHEATHAM COUNTY	\$0	\$462,916	\$462,916	\$5,197,918
CHESTER COUNTY	\$0	\$535,352	\$535,352	\$3,224,300
CLAIBORNE COUNTY	\$0	\$0	\$0	\$6,543,131
CLAY COUNTY	\$82,813	\$0	\$82,813	\$1,316,642
COCKE COUNTY	\$0	\$111,202	\$111,202	\$6,996,694
NEWPORT	\$0	\$0	\$0	\$1,150,307
COFFEE COUNTY	\$0	\$52,605	\$52,605	\$4,783,117
MANCHESTER	\$0	\$491,506	\$491,506	\$2,030,955
TULLAHOMA	\$6,367	\$0	\$6,367	\$3,967,615
CROCKETT COUNTY	\$0	\$0	\$0	\$2,058,928
ALAMO	\$0	\$0	\$0	\$274,684
BELLS	\$0	\$29,204	\$29,204	\$446,138
CUMBERLAND COUNTY	\$0	\$209,012	\$209,012	\$8,397,353
DAVIDSON COUNTY	\$102,438	\$4,505,159	\$4,607,597	\$112,813,203
DECATUR COUNTY	\$0	\$0	\$0	\$1,703,115
DEKALB COUNTY	\$155,849	\$0	\$155,849	\$4,382,595
DICKSON COUNTY	\$0	\$112,344	\$112,344	\$7,847,794
DYER COUNTY	\$0	\$59,744	\$59,744	\$3,797,386
DYERSBURG	\$0	\$0	\$0	\$3,689,719
FAYETTE COUNTY	\$0	\$0	\$0	\$4,801,488
FENTRESS COUNTY	\$0	\$64,829	\$64,829	\$3,458,784
FRANKLIN COUNTY	\$0	\$103,218	\$103,218	\$5,633,115
GIBSON COUNTY	NA	NA	NA	\$0
HUMBOLDT	\$0	\$0	\$0	\$2,672,610
*MILAN	\$0	\$0	\$0	\$2,477,829
*TRENTON	\$0	\$218,395	\$218,395	\$1,797,115
*BRADFORD	\$0	\$36,123	\$36,123	\$982,490
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$2,969,955
GILES COUNTY	\$0	\$0	\$0	\$4,032,915
GRAINGER COUNTY	\$0	\$68,402	\$68,402	\$4,105,635
GREENE COUNTY	\$0	\$93,955	\$93,955	\$7,585,913
GREENEVILLE	\$0	\$123,460	\$123,460	\$3,579,296
GRUNDY COUNTY	\$0	\$0	\$0	\$3,513,733
HAMBLÉN COUNTY	\$0	\$0	\$0	\$11,080,905
HAMILTON COUNTY	\$8,784	\$1,084,296	\$1,093,080	\$53,854,251
HANCOCK COUNTY	\$0	\$0	\$0	\$1,610,623
HARDEMAN COUNTY	\$0	\$0	\$0	\$5,656,770
HARDIN COUNTY	\$0	\$381,160	\$381,160	\$5,207,336
HAWKINS COUNTY	\$0	\$121,333	\$121,333	\$8,209,501

TABLE 15 2013-2014

FEDERAL FUNDS RECEIVED DIRECTLY	P. L. 874 FUNDS	OTHER DIRECT FEDERAL REVENUE	TOTAL FEDERAL FUNDS RECEIVED DIRECTLY	TOTAL ALL FEDERAL FUNDS
ROGERSVILLE	\$0	\$0	\$0	\$671,034
HAYWOOD COUNTY	\$0	\$88,914	\$88,914	\$5,982,543
HENDERSON COUNTY	\$0	\$67,785	\$67,785	\$3,697,519
LEXINGTON	\$0	\$2,000	\$2,000	\$1,424,749
HENRY COUNTY	\$0	\$0	\$0	\$5,654,767
*PARIS	\$0	\$0	\$0	\$1,848,708
HICKMAN COUNTY	\$0	\$70,979	\$70,979	\$3,585,806
HOUSTON COUNTY	\$0	\$0	\$0	\$1,426,900
HUMPHREYS COUNTY	\$0	\$0	\$0	\$3,104,760
JACKSON COUNTY	\$0	\$250,850	\$250,850	\$2,175,429
JEFFERSON COUNTY	\$0	\$61,219	\$61,219	\$7,874,429
JOHNSON COUNTY	\$0	\$0	\$0	\$3,621,536
KNOX COUNTY	\$0	\$5,649,303	\$5,649,303	\$57,692,869
LAKE COUNTY	\$0	\$0	\$0	\$1,308,947
LAUDERDALE COUNTY	\$0	\$172,925	\$172,925	\$7,315,685
LAWRENCE COUNTY	\$0	\$0	\$0	\$6,987,756
LEWIS COUNTY	\$0	\$0	\$0	\$2,057,099
LINCOLN COUNTY	\$0	\$0	\$0	\$3,288,773
FAYETTEVILLE	\$5,676	\$0	\$5,676	\$1,498,441
LOUDON COUNTY	\$0	\$68,209	\$68,209	\$3,891,991
LENOIR CITY	\$0	\$0	\$0	\$2,181,101
MCMINN COUNTY	\$0	\$403,735	\$403,735	\$7,209,914
ATHENS	\$5,678	\$416,861	\$422,539	\$2,679,193
ETOWAH	\$4,688	\$153,622	\$158,310	\$745,519
MCNAIRY COUNTY	\$0	\$117,708	\$117,708	\$5,185,272
MACON COUNTY	\$0	\$0	\$0	\$3,595,634
MADISON COUNTY	\$0	\$126,497	\$126,497	\$17,442,234
MARION COUNTY	\$0	\$0	\$0	\$4,487,009
*RICHARD CITY	\$0	\$0	\$0	\$265,803
MARSHALL COUNTY	\$0	\$0	\$0	\$5,235,829
MAURY COUNTY	\$0	\$482,641	\$482,641	\$11,008,510
MEIGS COUNTY	\$0	\$0	\$0	\$2,285,022
MONROE COUNTY	\$0	\$116,723	\$116,723	\$5,608,978
SWEETWATER	\$0	\$0	\$0	\$1,796,855
MONTGOMERY COUNTY	\$3,065,181	\$2,861,463	\$5,926,644	\$35,754,675
MOORE COUNTY	\$0	\$0	\$0	\$764,952
MORGAN COUNTY	\$0	\$135,401	\$135,401	\$3,771,121
OBION COUNTY	\$0	\$0	\$0	\$3,867,325
UNION CITY	\$900	\$0	\$900	\$1,801,341
OVERTON COUNTY	\$0	\$0	\$0	\$4,189,503
PERRY COUNTY	\$0	\$0	\$0	\$1,613,677
PICKETT COUNTY	\$47,644	\$0	\$47,644	\$984,839
POLK COUNTY	\$0	\$138,626	\$138,626	\$2,917,408
PUTNAM COUNTY	\$0	\$93,274	\$93,274	\$13,780,273
RHEA COUNTY	\$0	\$56,999	\$56,999	\$4,815,229
DAYTON	\$0	\$0	\$0	\$882,190
ROANE COUNTY	\$47,596	\$0	\$47,596	\$7,854,156
ROBERTSON COUNTY	\$0	\$54,810	\$54,810	\$8,832,861
RUTHERFORD COUNTY	\$0	\$537,227	\$537,227	\$26,192,629
MURFREESBORO	\$0	\$0	\$0	\$8,431,494
SCOTT COUNTY	\$0	\$0	\$0	\$4,010,287
*ONEIDA	\$0	\$0	\$0	\$1,100,731
SEQUATCHIE COUNTY	\$0	\$105,889	\$105,889	\$3,032,659
SEVIER COUNTY	\$0	\$0	\$0	\$12,649,464
SHELBY COUNTY	\$53,446	\$5,823,892	\$5,877,338	\$207,598,875
SMITH COUNTY	\$0	\$0	\$0	\$3,190,331
STEWART COUNTY	\$192,131	\$0	\$192,131	\$2,138,294
SULLIVAN COUNTY	\$0	\$265,867	\$265,867	\$10,179,872
BRISTOL	\$0	\$52,629	\$52,629	\$3,670,839
KINGSPORT	\$0	\$61,838	\$61,838	\$7,199,733
SUMNER COUNTY	\$0	\$189,227	\$189,227	\$19,741,040

TABLE 15 2013-2014

FEDERAL FUNDS RECEIVED DIRECTLY	P. L. 874 FUNDS	OTHER DIRECT FEDERAL REVENUE	TOTAL FEDERAL FUNDS RECEIVED DIRECTLY	TOTAL ALL FEDERAL FUNDS
TIPTON COUNTY	\$0	\$0	\$0	\$11,330,688
TROUSDALE COUNTY	\$0	\$0	\$0	\$1,426,806
UNICOI COUNTY	\$186,278	\$215,419	\$401,697	\$2,876,915
UNION COUNTY	\$0	\$0	\$0	\$4,262,646
VAN BUREN COUNTY	\$0	\$0	\$0	\$956,132
WARREN COUNTY	\$0	\$70,066	\$70,066	\$7,735,083
WASHINGTON COUNTY	\$0	\$153,137	\$153,137	\$7,031,455
JOHNSON CITY	\$0	\$47,522	\$47,522	\$7,393,683
WAYNE COUNTY	\$0	\$0	\$0	\$2,866,744
WEAKLEY COUNTY	\$0	\$0	\$0	\$4,716,545
WHITE COUNTY	\$0	\$58,169	\$58,169	\$4,802,164
WILLIAMSON COUNTY	\$0	\$368,836	\$368,836	\$13,000,912
*FRANKLIN	\$0	\$0	\$0	\$3,317,904
WILSON COUNTY	\$0	\$202,348	\$202,348	\$8,947,082
*LEBANON	\$0	\$0	\$0	\$3,212,930
ASD	\$0	\$0	\$0	\$13,964,009
GRAND TOTAL	\$4,022,905	\$35,301,742	\$39,324,647	\$1,095,379,249

*SPECIAL SCHOOL DISTRICT

TABLE 16 2013-2014

REVENUE RECEIPTS COUNTY, CITY AND SPECIAL DISTRICT	TOTAL PROPERTY TAX - SCHOOLS	PAYMENT IN LIEU OF PROPERTY TAXES	TOTAL LOCAL OPTION TAXES	TOTAL OTHER STATUTORY LOCAL TAXES	APPROPRIATIONS FROM CITY GENERAL FUND	LICENSES AND PERMITS	TOTAL COUNTY, CITY AND SPECIAL DISTRICT REVENUE RECEIPTS
ANDERSON COUNTY	\$13,674,485	\$492,000	\$7,058,850	\$9,410	\$0	\$3,142	\$21,237,887
CLINTON	\$1,816,281	\$0	\$946,737	\$1,176	\$605,000	\$410	\$3,369,604
OAK RIDGE	\$9,191,610	\$0	\$4,860,606	\$0	\$14,112,832	\$0	\$28,165,048
BEDFORD COUNTY	\$8,349,989	\$510,426	\$2,013,271	\$12,770	\$0	\$2,574	\$10,889,030
BENTON COUNTY	\$3,983,800	\$213,236	\$1,932,347	\$1,639	\$0	\$1,605	\$6,132,627
BLED SOE COUNTY	\$1,758,398	\$8,125	\$658,809	\$6,139	\$0	\$8,609	\$2,440,080
BLOUNT COUNTY	\$21,564,432	\$208,814	\$11,271,444	\$6,524	\$0	\$5,335	\$33,056,549
ALCOA	\$7,465,050	\$29,997	\$1,900,904	\$0	\$0	\$888	\$9,396,839
MARYVILLE	\$19,344,676	\$79,775	\$5,774,055	\$5,548	\$0	\$2,659	\$25,206,713
BRADLEY COUNTY	\$11,435,898	\$233,765	\$10,471,433	\$57,058	\$0	\$5,605	\$22,203,759
CLEVELAND	\$5,714,525	\$110,407	\$4,302,245	\$26,049	\$5,120,000	\$2,803	\$15,276,029
CAMPBELL COUNTY	\$4,189,819	\$0	\$4,561,512	\$80,376	\$0	\$1,648	\$8,833,355
CANNON COUNTY	\$1,826,977	\$120,881	\$540,445	\$12,961	\$0	\$424	\$2,501,688
CARROLL COUNTY	\$551,102	\$54,745	\$60,749	\$70	\$0	\$40	\$666,706
*HOLLOW ROCK-BR	\$651,187	\$13,469	\$418,624	\$485	\$0	\$273	\$1,084,038
*HUNTINGDON	\$1,552,773	\$216,825	\$598,190	\$802	\$0	\$405	\$2,368,995
*MCKENZIE	\$1,287,145	\$15,259	\$754,276	\$869	\$0	\$491	\$2,058,040
*S. CARROLL	\$509,565	\$8,291	\$206,640	\$1,994	\$0	\$135	\$726,625
*W. CARROLL	\$1,263,647	\$15,040	\$514,711	\$647	\$0	\$336	\$1,794,381
CARTER COUNTY	\$5,948,100	\$180,760	\$3,883,430	\$32,970	\$0	\$1,284	\$10,046,544
ELIZABETHTON	\$2,793,209	\$78,591	\$1,825,454	\$15,515	\$2,332,000	\$602	\$7,045,372
CHEATHAM COUNTY	\$8,441,886	\$72,506	\$2,252,264	\$9,952	\$0	\$3,439	\$10,780,047
CHESTER COUNTY	\$1,690,609	\$105,832	\$744,036	\$23,733	\$0	\$941	\$2,565,151
CLAIBORNE COUNTY	\$6,472,549	\$446,024	\$2,388,869	\$438,697	\$0	\$2,432	\$9,748,571
CLAY COUNTY	\$1,163,093	\$99,911	\$505,209	\$13,711	\$0	\$674	\$1,782,598
COCKE COUNTY	\$4,240,800	\$220,048	\$3,818,556	\$24,724	\$0	\$1,065	\$8,305,193
NEWPORT	\$445,967	\$22,889	\$604,333	\$2,502	\$611,000	\$147	\$1,686,838
COFFEE COUNTY	\$8,513,578	\$19,922	\$3,890,035	\$11,411	\$0	\$2,525	\$12,437,471
MANCHESTER	\$2,296,463	\$2,999	\$1,384,001	\$1,745	\$1,678,467	\$619	\$5,364,294
TULLAHOMA	\$6,089,759	\$5,825	\$2,544,410	\$0	\$8,029,330	\$1,535	\$16,670,859
CROCKETT COUNTY	\$1,296,511	\$55	\$533,484	\$1,399	\$0	\$672	\$1,832,121
ALAMO	\$304,250	\$13	\$126,690	\$415	\$72,414	\$215	\$503,997
BELLS	\$200,827	\$9	\$121,782	\$230	\$47,000	\$131	\$369,979
CUMBERLAND COUNTY	\$8,780,431	\$0	\$7,890,453	\$178,525	\$0	\$0	\$16,849,409
DAVIDSON COUNTY	\$312,280,382	\$2,426,678	\$211,788,569	\$58,490	\$0	\$64,241	\$526,618,360
DECATUR COUNTY	\$1,616,571	\$14,855	\$1,413,276	\$14,065	\$0	\$851	\$3,059,618
DEKALB COUNTY	\$2,583,574	\$0	\$1,540,000	\$2,011	\$0	\$2,035	\$4,127,620
DICKSON COUNTY	\$8,665,982	\$412	\$11,055,912	\$20,914	\$0	\$4,089	\$19,747,309
DYER COUNTY	\$4,471,408	\$207	\$4,889,362	\$3,182	\$0	\$2,206	\$9,366,365
DYERSBURG	\$2,418,288	\$0	\$5,285,875	\$4,293	\$15,000	\$1,695	\$7,725,151
FAYETTE COUNTY	\$6,452,596	\$27,043	\$2,959,545	\$3,584	\$0	\$2,475	\$9,445,243
FENTRESS COUNTY	\$883,107	\$0	\$2,081,299	\$1,676	\$0	\$1,188	\$2,967,270
FRANKLIN COUNTY	\$9,704,187	\$75,714	\$4,018,231	\$61,977	\$0	\$48,065	\$13,908,174
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$699,844	\$0	\$2,007,113	\$453	\$2,707,410
*MILAN	\$3,240,014	\$112,046	\$1,292,185	\$1,168	\$238,306	\$785	\$4,884,504
*TRENTON	\$2,430,830	\$3,182	\$816,680	\$748	\$0	\$503	\$3,251,943
*BRADFORD	\$836,672	\$10,939	\$323,112	\$955	\$0	\$195	\$1,171,873
*GIBSON CO. SPEC.	\$5,124,453	\$10,045	\$2,387,638	\$2,189	\$0	\$1,471	\$7,525,796
GILES COUNTY	\$6,506,791	\$0	\$3,331,914	\$6,907	\$0	\$2,204	\$9,847,816
GRAINGER COUNTY	\$2,402,187	\$254,589	\$1,031,736	\$2,289	\$0	\$708	\$3,691,509
GREENE COUNTY	\$7,015,943	\$253,380	\$5,395,371	\$18,324	\$0	\$2,229	\$12,685,247
GREENEVILLE	\$2,955,358	\$100,867	\$2,463,675	\$7,767	\$5,645,048	\$1,062	\$11,173,777
GRUNDY COUNTY	\$1,517,802	\$4,884	\$437,939	\$1,400	\$0	\$461	\$1,962,486
HAMBLEN COUNTY	\$12,865,265	\$190,437	\$12,325,577	\$20,361	\$0	\$0	\$25,401,640
HAMILTON COUNTY	\$115,048,907	\$15,822,863	\$61,895,647	\$28,512	\$0	\$22,885	\$192,818,814
HANCOCK COUNTY	\$626,958	\$10	\$265,075	\$2,218	\$0	\$390	\$894,651
HARDEMAN COUNTY	\$5,614,088	\$71,299	\$2,232,335	\$16,481	\$0	\$1,995	\$7,936,198
HARDIN COUNTY	\$6,454,726	\$38,637	\$3,623,756	\$90,142	\$0	\$1,264	\$10,208,525
HAWKINS COUNTY	\$9,953,619	\$24,597	\$4,267,649	\$29,741	\$0	\$3,864	\$14,279,470
ROGERSVILLE	\$707,460	\$0	\$350,380	\$2,195	\$732,685	\$326	\$1,793,046
HAYWOOD COUNTY	\$3,711,411	\$150,169	\$1,862,487	\$41,527	\$0	\$960	\$5,766,554
HENDERSON COUNTY	\$2,986,430	\$46,462	\$3,036,446	\$21,636	\$0	\$1,952	\$6,092,926
LEXINGTON	\$998,394	\$7,309	\$1,300,483	\$3,706	\$0	\$393	\$2,310,285

TABLE 16 2013-2014

REVENUE RECEIPTS COUNTY, CITY AND SPECIAL DISTRICT	TOTAL PROPERTY TAX - SCHOOLS	PAYMENT IN LIEU OF PROPERTY TAXES	TOTAL LOCAL OPTION TAXES	TOTAL OTHER STATUTORY LOCAL TAXES	APPROPRIATIONS FROM CITY GENERAL FUND	LICENSES AND PERMITS	TOTAL COUNTY, CITY AND SPECIAL DISTRICT REVENUE RECEIPTS
HENRY COUNTY	\$4,653,785	\$210,179	\$2,808,820	\$67,064	\$0	\$1,788	\$7,741,636
*PARIS	\$3,370,828	\$150,029	\$1,439,902	\$34,585	\$0	\$816	\$4,996,160
HICKMAN COUNTY	\$3,148,401	\$10,664	\$1,344,596	\$2,516	\$0	\$1,615	\$4,507,792
HOUSTON COUNTY	\$657,371	\$10,233	\$571,928	\$971	\$0	\$637	\$1,241,140
HUMPHREYS COUNTY	\$3,264,407	\$0	\$2,308,824	\$1,880	\$0	\$963	\$5,576,074
JACKSON COUNTY	\$1,744,639	\$16,969	\$705,684	\$11,049	\$0	\$599	\$2,478,940
JEFFERSON COUNTY	\$9,229,056	\$28,538	\$5,204,316	\$28,038	\$0	\$2,707	\$14,492,655
JOHNSON COUNTY	\$2,738,037	\$0	\$697,923	\$16,718	\$0	\$1,409	\$3,454,087
KNOX COUNTY	\$116,836,391	\$0	\$130,128,975	\$1,139,346	\$0	\$35,018	\$248,139,730
LAKE COUNTY	\$699,342	\$122,523	\$339,392	\$791	\$0	\$319	\$1,162,367
LAUDERDALE COUNTY	\$3,185,444	\$61,266	\$1,925,000	\$16,334	\$0	\$4,162	\$5,192,206
LAWRENCE COUNTY	\$5,939,126	\$0	\$4,625,544	\$4,229	\$0	\$1,691	\$10,570,590
LEWIS COUNTY	\$1,066,640	\$103,649	\$1,224,937	\$9,859	\$0	\$504	\$2,405,589
LINCOLN COUNTY	\$4,158,143	\$0	\$2,903,405	\$103,227	\$0	\$2,251	\$7,167,026
FAYETTEVILLE	\$1,432,972	\$0	\$815,113	\$39,343	\$774,899	\$769	\$3,063,096
LOUDON COUNTY	\$15,348,487	\$0	\$3,210,519	\$380,254	\$0	\$1,440	\$18,940,700
LENOIR CITY	\$5,398,544	\$84,270	\$3,963,038	\$65,613	\$164,000	\$0	\$9,675,465
MCMINN COUNTY	\$6,415,109	\$130,698	\$4,123,794	\$37,254	\$0	\$0	\$10,706,855
ATHENS	\$1,636,059	\$24,135	\$3,474,097	\$9,459	\$0	\$819	\$5,144,569
ETOWAH	\$345,956	\$5,096	\$222,358	\$1,997	\$143,395	\$177	\$718,979
MCNAIRY COUNTY	\$3,973,747	\$0	\$1,894,075	\$18,885	\$0	\$3,252	\$5,889,959
MACON COUNTY	\$3,001,740	\$0	\$1,891,158	\$53,812	\$0	\$1,900	\$4,948,610
MADISON COUNTY	\$11,049,094	\$551,936	\$37,018,331	\$259,056	\$0	\$9,439	\$48,887,856
MARION COUNTY	\$4,977,700	\$46,984	\$3,145,226	\$129,787	\$0	\$1,800	\$8,301,497
*RICHARD CITY	\$298,289	\$2,828	\$173,059	\$8,536	\$0	\$118	\$482,830
MARSHALL COUNTY	\$9,036,648	\$0	\$2,199,845	\$3,093	\$0	\$1,777	\$11,241,363
MAURY COUNTY	\$21,518,162	\$0	\$12,084,084	\$10,774	\$0	\$5,444	\$33,618,464
MEIGS COUNTY	\$1,284,088	\$518,300	\$427,131	\$52,243	\$0	\$409	\$2,282,171
MONROE COUNTY	\$4,564,951	\$586,072	\$3,609,799	\$17,195	\$0	\$3,181	\$8,781,198
SWEETWATER	\$1,670,140	\$153,635	\$952,220	\$4,516	\$0	\$758	\$2,781,269
MONTGOMERY COUNTY	\$33,110,542	\$785,710	\$44,074,505	\$95,609	\$0	\$0	\$78,066,366
MOORE COUNTY	\$2,661,783	\$0	\$386,123	\$593	\$0	\$599	\$3,049,098
MORGAN COUNTY	\$2,679,435	\$0	\$0	\$47,705	\$0	\$570	\$2,727,710
OBION COUNTY	\$4,601,990	\$53,192	\$3,252,457	\$14,588	\$0	\$1,856	\$7,924,083
UNION CITY	\$1,860,846	\$21,569	\$1,312,660	\$5,839	\$1,212,500	\$711	\$4,414,125
OVERTON COUNTY	\$1,642,928	\$121,313	\$2,164,127	\$154,024	\$0	\$1,520	\$4,083,912
PERRY COUNTY	\$1,319,811	\$1,722	\$219,458	\$20,643	\$0	\$573	\$1,562,207
PICKETT COUNTY	\$587,727	\$525	\$435,712	\$513	\$0	\$219	\$1,024,696
POLK COUNTY	\$2,290,804	\$33,934	\$1,462,950	\$17,638	\$0	\$1,359	\$3,806,685
PUTNAM COUNTY	\$13,271,604	\$4,072	\$15,490,006	\$59,590	\$0	\$5,805	\$28,831,077
RHEA COUNTY	\$3,513,438	\$49,490	\$3,294,310	\$29,324	\$0	\$2,116	\$6,888,678
DAYTON	\$347,622	\$0	\$570,420	\$0	\$265,675	\$0	\$1,183,717
ROANE COUNTY	\$12,709,217	\$219,607	\$7,545,626	\$5,199	\$0	\$2,723	\$20,482,372
ROBERTSON COUNTY	\$14,295,058	\$872,017	\$10,076,597	\$9,538	\$0	\$2,461	\$25,255,671
RUTHERFORD COUNTY	\$65,675,505	\$949,133	\$52,282,286	\$22,960	\$0	\$12,293	\$118,942,177
MURFREESBORO	\$10,832,950	\$127,094	\$8,497,227	\$0	\$4,810,103	\$2,022	\$24,269,396
SCOTT COUNTY	\$1,714,406	\$228,371	\$1,249,577	\$1,680	\$0	\$576	\$3,194,610
*ONEIDA	\$1,023,171	\$151,238	\$547,832	\$725	\$0	\$219	\$1,723,185
SEQUATCHIE COUNTY	\$2,707,859	\$21,658	\$1,201,736	\$10,971	\$0	\$1,330	\$3,943,554
SEVIER COUNTY	\$30,662,789	\$634,207	\$48,479,967	\$177,653	\$0	\$127,639	\$80,082,255
SHELBY COUNTY	\$379,033,018	\$2,899,311	\$158,676,189	\$0	\$0	\$0	\$540,608,518
SMITH COUNTY	\$3,388,082	\$10,868	\$1,437,418	\$83,664	\$11,350	\$1,984	\$4,933,366
STEWART COUNTY	\$748,743	\$80,444	\$658,533	\$1,243	\$0	\$505	\$1,489,468
SULLIVAN COUNTY	\$26,645,604	\$0	\$11,699,823	\$31,164	\$0	\$5,510	\$38,382,101
BRISTOL	\$10,228,534	\$0	\$4,508,446	\$11,979	\$4,596,602	\$2,125	\$19,347,686
KINGSPORT	\$17,268,562	\$0	\$7,619,051	\$24,465	\$13,613,971	\$0	\$38,526,049
SUMNER COUNTY	\$50,979,805	\$383,257	\$19,309,772	\$14,262	\$0	\$8,127	\$70,695,223
TIPTON COUNTY	\$10,893,399	\$384,425	\$4,432,520	\$4,877	\$0	\$9,382	\$15,724,603
TROUSDALE COUNTY	\$1,165,997	\$204,485	\$461,239	\$859	\$0	\$646	\$1,833,226
UNICOI COUNTY	\$2,621,960	\$42,672	\$1,378,696	\$5,828	\$0	\$20,069	\$4,069,225
UNION COUNTY	\$2,489,092	\$0	\$912,366	\$4,805	\$0	\$1,614	\$3,407,877
VAN BUREN COUNTY	\$756,558	\$46,449	\$439,904	\$565	\$0	\$342	\$1,243,818
WARREN COUNTY	\$3,870,984	\$231,450	\$7,601,763	\$35,527	\$0	\$0	\$11,739,724
WASHINGTON COUNTY	\$12,653,604	\$239,462	\$14,139,830	\$27,616	\$0	\$1,839	\$27,062,351
JOHNSON CITY	\$10,720,662	\$178,211	\$15,294,144	\$23,415	\$11,135,476	\$1,402	\$37,353,310

TABLE 16 2013-2014

REVENUE RECEIPTS COUNTY, CITY AND SPECIAL DISTRICT	TOTAL PROPERTY TAX - SCHOOLS	PAYMENT IN LIEU OF PROPERTY TAXES	TOTAL LOCAL OPTION TAXES	TOTAL OTHER STATUTORY LOCAL TAXES	APPROPRIATIONS FROM CITY GENERAL FUND	LICENSES AND PERMITS	TOTAL COUNTY, CITY AND SPECIAL DISTRICT REVENUE RECEIPTS
WAYNE COUNTY	\$1,921,010	\$9,658	\$648,352	\$34,983	\$0	\$580	\$2,614,583
WEAKLEY COUNTY	\$3,486,859	\$237,853	\$3,375,952	\$72,687	\$0	\$1,748	\$7,175,099
WHITE COUNTY	\$3,266,896	\$24,546	\$1,725,009	\$50,750	\$0	\$2,360	\$5,069,561
WILLIAMSON COUNTY	\$101,811,601	\$136,941	\$41,517,816	\$15,712	\$0	\$9,229	\$143,491,299
*FRANKLIN	\$29,232,093	\$595	\$4,165,978	\$1,111,279	\$0	\$917	\$34,510,862
WILSON COUNTY	\$33,505,710	\$0	\$11,802,328	\$171,770	\$0	\$9,738	\$45,489,546
*LEBANON	\$12,151,529	\$0	\$3,297,621	\$36,868	\$0	\$2,263	\$15,488,281
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$1,893,875,877	\$35,436,546	\$1,198,810,271	\$6,416,039	\$77,974,166	\$555,340	\$3,213,068,240

*SPECIAL SCHOOL DISTRICT

TABLE 17 2013-2014

REVENUE RECEIPTS OTHER	TUITION RECEIVED	INDIVIDUAL PAYMENTS FOR FOOD	TRANSPORTATION FUNDS FROM OTHER SCHOOL SYSTEMS	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE TOTAL	TOTAL OTHER REVENUE RECEIPTS
ANDERSON COUNTY	\$156,591	\$761,351	\$0	\$85,018	\$9,897,042	\$3,949	\$9,986,009	\$10,903,951
CLINTON	\$1,375	\$93,131	\$0	\$0	\$26,744	\$0	\$26,744	\$121,250
OAK RIDGE	\$296,773	\$431,086	\$0	\$404,527	\$173,265	\$0	\$577,792	\$1,305,651
BEDFORD COUNTY	\$332,414	\$1,039,582	\$0	\$130,393	\$81,928	\$0	\$212,321	\$1,584,317
BENTON COUNTY	\$0	\$252,459	\$0	\$60,363	\$52,500	\$12,960	\$125,823	\$378,282
BLED SOE COUNTY	\$6,868	\$252,879	\$0	\$5,907	\$33,890	\$0	\$39,797	\$299,544
BLOUNT COUNTY	\$0	\$0	\$0	\$3,077,705	\$283,074	\$0	\$3,360,779	\$3,360,779
ALCOA	\$257,650	\$0	\$0	\$28,627	\$3,097	\$0	\$31,724	\$289,374
MARYVILLE	\$451,611	\$1,174,950	\$0	\$811,113	\$206,039	\$0	\$1,017,152	\$2,643,713
BRADLEY COUNTY	\$0	\$1,889,906	\$0	\$42,709	\$118,137	\$0	\$160,846	\$2,050,752
CLEVELAND	\$108,703	\$610,132	\$0	\$111,720	\$237,161	\$0	\$348,881	\$1,067,716
CAMPBELL COUNTY	\$0	\$549,229	\$0	\$8,014	\$205,985	\$74,458	\$288,457	\$837,686
CANNON COUNTY	\$15,700	\$301,865	\$0	\$42,386	\$69,468	\$0	\$111,854	\$429,419
CARROLL COUNTY	\$2,154	\$2,787	\$47,709	\$677,664	\$51,751	\$0	\$729,415	\$782,065
*HOLLOW ROCK-BR	\$0	\$49,681	\$0	\$28,296	\$22,458	\$0	\$50,754	\$100,435
*HUNTINGDON	\$2,350	\$174,627	\$0	\$15,823	\$16,209	\$0	\$32,032	\$209,009
*MCKENZIE	\$1,350	\$226,660	\$0	\$29,376	\$16,712	\$0	\$46,088	\$274,098
*S. CARROLL	\$0	\$63,386	\$0	\$2,626	\$10,953	\$10,000	\$23,579	\$86,965
*W. CARROLL	\$0	\$164,854	\$0	\$11,346	\$44,088	\$0	\$55,434	\$220,288
CARTER COUNTY	\$0	\$647,635	\$0	\$363,891	\$172,063	\$324	\$536,278	\$1,183,913
ELIZABETHTON	\$354,363	\$251,070	\$0	\$22,809	\$53,656	\$0	\$76,465	\$681,898
CHEATHAM COUNTY	\$3,950	\$1,177,376	\$0	\$1,278,582	\$86,715	\$0	\$1,365,297	\$2,546,623
CHESTER COUNTY	\$24,268	\$396,138	\$0	\$62,637	\$96,260	\$0	\$158,897	\$579,303
CLAIBORNE COUNTY	\$128,486	\$463,191	\$0	\$137,213	\$372,090	\$0	\$509,303	\$1,100,980
CLAY COUNTY	\$0	\$110,362	\$0	\$32,342	\$45,666	\$0	\$78,008	\$188,370
COCKE COUNTY	\$0	\$446,860	\$0	\$204,383	\$714,219	\$0	\$918,602	\$1,365,462
NEWPORT	\$191,244	\$89,515	\$0	\$2,156	\$30,398	\$0	\$32,554	\$313,313
COFFEE COUNTY	\$4,200	\$793,148	\$0	\$190,017	\$70,673	\$20,293,443	\$20,554,133	\$21,351,481
MANCHESTER	\$16,040	\$195,954	\$0	\$140,580	\$14,420	\$0	\$155,000	\$366,994
TULLAHOMA	\$502,003	\$710,482	\$0	\$99,993	\$80,404	\$0	\$180,397	\$1,392,882
CROCKETT COUNTY	\$0	\$212,641	\$10,305	\$52,998	\$206,349	\$118,940	\$378,287	\$601,233
ALAMO	\$0	\$0	\$0	\$9,657	\$15,315	\$0	\$24,972	\$24,972
BELLS	\$0	\$46,746	\$0	\$8,291	\$4,465	\$124,584	\$137,340	\$184,086
CUMBERLAND COUNTY	\$108,451	\$969,455	\$0	\$51,109	\$252,176	\$0	\$303,285	\$1,381,191
DAVIDSON COUNTY	\$574,616	\$6,004,145	\$0	\$2,412,905	\$10,852,186	\$738,570	\$14,003,661	\$20,582,422
DECATUR COUNTY	\$0	\$0	\$0	\$144,156	\$29,201	\$0	\$173,357	\$173,357
DEKALB COUNTY	\$0	\$298,480	\$0	\$40,550	\$86,115	\$0	\$126,665	\$425,145
DICKSON COUNTY	\$535,342	\$1,379,787	\$0	\$310,803	\$228,363	\$0	\$539,166	\$2,454,295
DYER COUNTY	\$5,400	\$611,633	\$0	\$135,567	\$65,811	\$0	\$201,378	\$818,411
DYERSBURG	\$18,144	\$282,692	\$0	\$647,299	\$131,447	\$0	\$778,746	\$1,079,582
FAYETTE COUNTY	\$60,026	\$64,622	\$0	\$287,141	\$76,508	\$6,626,564	\$6,990,213	\$7,114,861
FENTRESS COUNTY	\$0	\$198,051	\$0	\$42,069	\$181,707	\$0	\$223,776	\$421,827
FRANKLIN COUNTY	\$242,884	\$1,086,689	\$0	\$6,596	\$447,111	\$0	\$453,707	\$1,783,280
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	\$0	NA
HUMBOLDT	\$0	\$89,508	\$0	\$13,764	\$140,161	\$0	\$153,925	\$243,433
*MILAN	\$0	\$224,358	\$0	\$11,308	\$14,907	\$0	\$26,215	\$250,573
*TRENTON	\$450	\$127,837	\$7,170	\$172,757	\$75,344	\$0	\$248,101	\$383,558

TABLE 17 2013-2014

REVENUE RECEIPTS OTHER	TUITION RECEIVED	INDIVIDUAL PAYMENTS FOR FOOD	TRANSPORTATION FUNDS FROM OTHER SCHOOL SYSTEMS	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE TOTAL	TOTAL OTHER REVENUE RECEIPTS
*BRADFORD	\$0	\$101,554	\$0	\$97,702	\$31,988	\$0	\$129,690	\$231,244
*GIBSON CO. SPEC.	\$0	\$738,147	\$0	\$279,609	\$0	\$0	\$279,609	\$1,017,756
GILES COUNTY	\$45,419	\$364,376	\$0	\$72,324	\$27,253	\$0	\$99,577	\$509,372
GRAINGER COUNTY	\$0	\$528,340	\$0	\$29,072	\$89,318	\$0	\$118,390	\$646,730
GREENE COUNTY	\$0	\$895,218	\$88,633	\$277,249	\$186,930	\$0	\$464,179	\$1,448,030
GREENEVILLE	\$684,364	\$476,410	\$0	\$459,552	\$223,304	\$0	\$682,856	\$1,843,630
GRUNDY COUNTY	\$37,745	\$253,074	\$0	\$244	\$172,308	\$58,435	\$230,987	\$521,806
HAMBLEN COUNTY	\$353,137	\$1,240,749	\$0	\$388,127	\$251,313	\$0	\$639,440	\$2,233,326
HAMILTON COUNTY	\$130,229	\$5,015,940	\$0	\$4,451,328	\$3,426,303	\$0	\$7,877,631	\$13,023,800
HANCOCK COUNTY	\$0	\$0	\$0	\$100,869	\$80,314	\$0	\$181,183	\$181,183
HARDEMAN COUNTY	\$0	\$341,482	\$0	\$78,158	\$242,885	\$0	\$321,043	\$662,525
HARDIN COUNTY	\$0	\$559,504	\$0	\$57,410	\$1,046,669	\$0	\$1,104,079	\$1,663,583
HAWKINS COUNTY	\$0	\$882,820	\$85,675	\$142,628	\$663,118	\$45,018	\$850,764	\$1,819,259
ROGERSVILLE	\$74,600	\$99,840	\$0	\$2,465	\$24,445	\$0	\$26,910	\$201,350
HAYWOOD COUNTY	\$0	\$113,970	\$0	\$195,863	\$219,458	\$113,787	\$529,108	\$643,078
HENDERSON COUNTY	\$1,550	\$0	\$0	\$1,019,029	\$399,674	\$0	\$1,418,703	\$1,420,253
LEXINGTON	\$0	\$172,058	\$0	\$36,655	\$5,423	\$0	\$42,078	\$214,136
HENRY COUNTY	\$0	\$590,871	\$0	\$70,838	\$403,584	\$0	\$474,422	\$1,065,293
*PARIS	\$33,681	\$229,825	\$0	\$327,384	\$71,683	\$0	\$399,067	\$662,573
HICKMAN COUNTY	\$1,075	\$618,229	\$0	\$64,709	\$167,753	\$0	\$232,462	\$851,766
HOUSTON COUNTY	\$5,800	\$319,855	\$0	\$54,745	\$40,766	\$0	\$95,511	\$421,166
HUMPHREYS COUNTY	\$17,172	\$613,657	\$0	\$47,587	\$248,150	\$0	\$295,737	\$926,566
JACKSON COUNTY	\$0	\$168,194	\$0	\$64,008	\$54,734	\$0	\$118,742	\$286,936
JEFFERSON COUNTY	\$0	\$847,936	\$0	\$590,354	\$206,119	\$0	\$796,473	\$1,644,409
JOHNSON COUNTY	\$90	\$276,549	\$0	\$745,015	\$262,736	\$0	\$1,007,751	\$1,284,390
KNOX COUNTY	\$129,841	\$7,572,765	\$0	\$1,448,650	\$13,649,518	\$0	\$15,098,168	\$22,800,774
LAKE COUNTY	\$0	\$0	\$0	\$60,862	\$96,304	\$0	\$157,166	\$157,166
LAUDERDALE COUNTY	\$825	\$381,979	\$0	\$198,667	\$162,157	\$2,838,476	\$3,199,300	\$3,582,104
LAWRENCE COUNTY	\$134,432	\$1,107,577	\$0	\$92,410	\$155,957	\$0	\$248,367	\$1,490,376
LEWIS COUNTY	\$0	\$297,103	\$0	\$47,739	\$54,667	\$0	\$102,406	\$399,509
LINCOLN COUNTY	\$0	\$692,583	\$0	\$158,528	\$74,527	\$13,817	\$246,872	\$939,455
FAYETTEVILLE	\$0	\$173,199	\$0	\$145,752	\$29,435	\$0	\$175,187	\$348,386
LOUDON COUNTY	\$0	\$513,134	\$0	\$147,839	\$104,644	\$26,596	\$279,079	\$792,213
LENOIR CITY	\$1,950	\$0	\$0	\$35,166	\$65,040	\$0	\$100,206	\$102,156
MCMINN COUNTY	\$3,326	\$747,000	\$0	\$84,607	\$47,109	\$0	\$131,716	\$882,042
ATHENS	\$217,398	\$201,659	\$0	\$22,683	\$159,879	\$0	\$182,562	\$601,619
ETOWAH	\$0	\$45,949	\$0	\$589	\$530	\$1,500	\$2,619	\$48,568
MCNAIRY COUNTY	\$30,275	\$625,560	\$0	\$48,191	\$154,913	\$0	\$203,104	\$858,939
MACON COUNTY	\$5,225	\$472,310	\$0	\$65,157	\$121,529	\$0	\$186,686	\$664,221
MADISON COUNTY	\$403,626	\$963,517	\$0	\$6,364	\$269,334	\$50,000	\$325,698	\$1,692,841
MARION COUNTY	\$2,025	\$659,251	\$0	\$207,562	\$165,154	\$775,450	\$1,148,166	\$1,809,442
*RICHARD CITY	\$16,720	\$0	\$0	\$6,762	\$55,545	\$0	\$62,307	\$79,027
MARSHALL COUNTY	\$0	\$1,005,385	\$0	\$69,697	\$160,685	\$0	\$230,382	\$1,235,767
MAURY COUNTY	\$15,638	\$1,923,018	\$0	\$452,605	\$104,930	\$0	\$557,535	\$2,496,191
MEIGS COUNTY	\$2,475	\$0	\$0	\$179,558	\$246,403	\$0	\$425,961	\$428,436
MONROE COUNTY	\$0	\$653,481	\$297,878	\$160,834	\$283,970	\$0	\$444,804	\$1,396,163
SWEETWATER	\$38,740	\$0	\$0	\$2,214	\$22,788	\$0	\$25,002	\$63,742
MONTGOMERY COUNTY	\$177,756	\$4,674,344	\$0	\$135,492	\$1,043,536	\$28,755	\$1,207,783	\$6,059,883

TABLE 17 2013-2014

REVENUE RECEIPTS OTHER	TUITION RECEIVED	INDIVIDUAL PAYMENTS FOR FOOD	TRANSPORTATION FUNDS FROM OTHER SCHOOL SYSTEMS	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE TOTAL	TOTAL OTHER REVENUE RECEIPTS
MOORE COUNTY	\$23,614	\$205,917	\$0	\$23,513	\$33,350	\$42,276	\$99,139	\$328,670
MORGAN COUNTY	\$15,912	\$482,504	\$0	\$20,390	\$335,615	\$340	\$356,345	\$854,761
OBION COUNTY	\$11,757	\$426,874	\$2,700	\$124,905	\$66,307	\$0	\$191,212	\$632,543
UNION CITY	\$0	\$153,660	\$0	\$66,893	\$50,725	\$0	\$117,618	\$271,278
OVERTON COUNTY	\$0	\$458,409	\$0	\$24,322	\$126,927	\$0	\$151,249	\$609,658
PERRY COUNTY	\$0	\$214,009	\$0	\$26,172	\$81,418	\$0	\$107,590	\$321,599
PICKETT COUNTY	\$0	\$134,302	\$0	\$5,926	\$32,603	\$0	\$38,529	\$172,831
POLK COUNTY	\$0	\$293,554	\$0	\$86	\$139,074	\$0	\$139,160	\$432,714
PUTNAM COUNTY	\$0	\$1,382,524	\$100,698	\$1,001,786	\$188,939	\$0	\$1,190,725	\$2,673,947
RHEA COUNTY	\$81,331	\$636,477	\$0	\$2,607	\$172,381	\$0	\$174,988	\$892,796
DAYTON	\$45,535	\$0	\$0	\$4,690	\$18,497	\$0	\$23,187	\$68,722
ROANE COUNTY	\$1,950	\$1,009,181	\$0	\$295,179	\$1,253,563	\$13,136	\$1,561,878	\$2,573,009
ROBERTSON COUNTY	\$955,993	\$0	\$0	\$192,132	\$213,936	\$0	\$406,068	\$1,362,061
RUTHERFORD COUNTY	\$138,327	\$6,667,707	\$0	\$100,678	\$345,500	\$0	\$446,178	\$7,252,212
MURFREESBORO	\$2,579,265	\$789,829	\$0	\$75,974	\$5,632,568	\$0	\$5,708,542	\$9,077,636
SCOTT COUNTY	\$0	\$252,775	\$0	\$63,143	\$82,957	\$0	\$146,100	\$398,875
*ONEIDA	\$0	\$0	\$0	\$13,135	\$321,493	\$0	\$334,628	\$334,628
SEQUATCHIE COUNTY	\$0	\$243,780	\$0	\$54,629	\$80,136	\$0	\$134,765	\$378,545
SEVIER COUNTY	\$7,556	\$1,526,507	\$0	\$206,431	\$887,584	\$892,720	\$1,986,735	\$3,520,798
SHELBY COUNTY	\$293,723	\$6,980,484	\$0	\$7,490,758	\$36,146,471	\$0	\$43,637,229	\$50,911,436
SMITH COUNTY	\$3,607	\$568,283	\$0	\$45,067	\$200,121	\$0	\$245,188	\$817,078
STEWART COUNTY	\$0	\$315,860	\$0	\$155,117	\$88,244	\$420,712	\$664,073	\$979,933
SULLIVAN COUNTY	\$53,667	\$1,431,886	\$0	\$27,930	\$542,061	\$819,228	\$1,389,219	\$2,874,772
BRISTOL	\$279,586	\$615,534	\$0	\$21,518	\$666,410	\$0	\$687,928	\$1,583,048
KINGSPORT	\$294,678	\$1,046,146	\$0	\$915,581	\$443,030	\$0	\$1,358,611	\$2,699,435
SUMNER COUNTY	\$115,250	\$4,693,712	\$0	\$2,669,290	\$1,173,373	\$0	\$3,842,663	\$8,651,625
TIPTON COUNTY	\$907,479	\$1,280,702	\$0	\$146,713	\$208,359	\$0	\$355,072	\$2,543,253
TROUSDALE COUNTY	\$17,364	\$0	\$0	\$6,147	\$73,443	\$2,977	\$82,567	\$99,931
UNICOI COUNTY	\$50,243	\$211,020	\$0	\$4,883	\$392,252	\$0	\$397,135	\$658,398
UNION COUNTY	\$0	\$241,680	\$0	\$589,346	\$177,329	\$3,631	\$770,306	\$1,011,986
VAN BUREN COUNTY	\$0	\$134,457	\$0	\$14,505	\$26,578	\$0	\$41,083	\$175,540
WARREN COUNTY	\$87,347	\$528,389	\$0	\$98,386	\$365,093	\$0	\$463,479	\$1,079,215
WASHINGTON COUNTY	\$4,305	\$1,014,120	\$0	\$600,947	\$101,222	\$0	\$702,169	\$1,720,594
JOHNSON CITY	\$246,778	\$571,876	\$0	\$1,305,860	\$346,171	\$0	\$1,652,031	\$2,470,685
WAYNE COUNTY	\$0	\$374,141	\$0	\$55,196	\$177,429	\$0	\$232,625	\$606,766
WEAKLEY COUNTY	\$107,295	\$631,745	\$0	\$139,782	\$105,905	\$21,432	\$267,119	\$1,006,159
WHITE COUNTY	\$0	\$479,130	\$0	\$64,929	\$89,202	\$7,754	\$161,885	\$641,015
WILLIAMSON COUNTY	\$214,940	\$8,385,149	\$0	\$3,769,526	\$966,501	\$30,360,000	\$35,096,027	\$43,696,116
*FRANKLIN	\$269,183	\$734,769	\$0	\$1,175,846	\$193,408	\$32,022	\$1,401,276	\$2,405,228
WILSON COUNTY	\$2,813,553	\$3,439,182	\$0	\$319,702	\$813,424	\$0	\$1,133,126	\$7,385,861
*LEBANON	\$566,032	\$309,367	\$0	\$252,429	\$92,195	\$0	\$344,624	\$1,220,023
ASD	\$0	\$0	\$0	\$0	\$1,423,882	\$0	\$1,423,882	\$1,423,882
GRAND TOTAL	\$17,154,790	\$111,940,993	\$640,768	\$48,058,087	\$106,744,689	\$64,571,854	\$219,374,630	\$349,111,181

*SPECIAL SCHOOL DISTRICT

TABLE 18 2013-2014

NON-REVENUE RECEIPTS AND TOTAL REVENUE RECEIPTS ALL SOURCES	BOND, NOTE & LEASE PROCEEDS & INS RECOVERY	TRANSFERS	TOTAL NON-REVENUE RECEIPTS	TOTAL REVENUE RECEIPTS	TOTAL RECEIPTS ALL SOURCES
ANDERSON COUNTY	\$5,032	\$263,255	\$268,287	\$73,180,696	\$73,448,983
CLINTON	\$0	\$0	\$0	\$8,758,151	\$8,758,151
OAK RIDGE	\$0	\$143,192	\$143,192	\$54,241,461	\$54,384,653
BEDFORD COUNTY	\$78,733	\$10,521	\$89,254	\$63,686,471	\$63,775,725
BENTON COUNTY	\$0	\$156,259	\$156,259	\$21,463,514	\$21,619,773
BLED SOE COUNTY	\$1,798	\$549,707	\$551,505	\$18,595,264	\$19,146,769
BLOUNT COUNTY	\$0	\$15,000	\$15,000	\$94,880,159	\$94,895,159
ALCOA	\$0	\$0	\$0	\$18,369,499	\$18,369,499
MARYVILLE	\$0	\$0	\$0	\$50,753,393	\$50,753,393
BRADLEY COUNTY	\$95,848	\$65,628	\$161,476	\$83,017,705	\$83,179,181
CLEVELAND	\$0	\$77,518	\$77,518	\$46,398,437	\$46,475,955
CAMPBELL COUNTY	\$1	\$337,211	\$337,212	\$45,898,127	\$46,235,339
CANNON COUNTY	\$5,765	\$18,677	\$24,442	\$16,961,583	\$16,986,025
CARROLL COUNTY	\$15,355	\$0	\$15,355	\$4,313,585	\$4,328,940
*HOLLOW ROCK-BR	\$0	\$68,355	\$68,355	\$5,791,267	\$5,859,622
*HUNTINGDON	\$14,118	\$28,000	\$42,118	\$10,590,917	\$10,633,035
*MCKENZIE	\$11,551	\$197,542	\$209,093	\$10,718,422	\$10,927,515
*S. CARROLL	\$0	\$0	\$0	\$3,490,755	\$3,490,755
*W. CARROLL	\$7,004	\$198,101	\$205,105	\$8,649,440	\$8,854,545
CARTER COUNTY	\$21,629	\$0	\$21,629	\$49,631,731	\$49,653,360
ELIZABETHTON	\$5,007,934	\$28,063	\$5,035,996	\$22,689,623	\$27,725,619
CHEATHAM COUNTY	\$1,023,738	\$1,108	\$1,024,846	\$51,940,260	\$52,965,106
CHESTER COUNTY	\$12,818	\$6,143	\$18,961	\$21,611,397	\$21,630,358
CLAIBORNE COUNTY	\$6,971	\$23,641	\$30,612	\$43,039,783	\$43,070,395
CLAY COUNTY	\$0	\$17,959	\$17,959	\$9,522,709	\$9,540,668
COCKE COUNTY	\$627,717	\$7,970	\$635,687	\$40,955,065	\$41,590,752
NEWPORT	\$0	\$0	\$0	\$6,937,015	\$6,937,015
COFFEE COUNTY	\$13,200	\$295,977	\$309,177	\$59,702,003	\$60,011,180
MANCHESTER	\$0	\$0	\$0	\$14,614,146	\$14,614,146
TULLAHOMA	\$865,115	\$0	\$865,115	\$37,186,610	\$38,051,725
CROCKETT COUNTY	\$14,049	\$330,433	\$344,482	\$15,756,155	\$16,100,637
ALAMO	\$0	\$0	\$0	\$4,831,681	\$4,831,681
BELLS	\$0	\$30,000	\$30,000	\$3,503,639	\$3,533,639
CUMBERLAND COUNTY	\$0	\$48,450	\$48,450	\$57,090,016	\$57,138,466
DAVIDSON COUNTY	\$68,955,773	\$44,869,985	\$113,825,758	\$931,073,933	\$1,044,899,691
DECATUR COUNTY	\$0	\$0	\$0	\$13,898,984	\$13,898,984
DEKALB COUNTY	\$2,969,201	\$0	\$2,969,201	\$23,989,435	\$26,958,636
DICKSON COUNTY	\$66,816	\$72,444	\$139,260	\$69,159,418	\$69,298,678
DYER COUNTY	\$20,441	\$14,506	\$34,947	\$33,369,505	\$33,404,452
DYERSBURG	\$8,483,559	\$92,734	\$8,576,293	\$25,886,466	\$34,462,759
FAYETTE COUNTY	\$29,023	\$39,128	\$68,151	\$37,957,350	\$38,025,501
FENTRESS COUNTY	\$24,245	\$19,293	\$43,538	\$20,400,753	\$20,444,291
FRANKLIN COUNTY	\$7,916	\$287,254	\$295,170	\$49,421,117	\$49,716,287
GIBSON COUNTY	NA	NA	NA	\$0	NA
HUMBOLDT	\$0	\$47,346	\$47,346	\$12,524,441	\$12,571,787
*MILAN	\$0	\$16,000	\$16,000	\$18,887,784	\$18,903,784
*TRENTON	\$210,247	\$8,990	\$219,237	\$13,149,435	\$13,368,672
*BRADFORD	\$0	\$22,155	\$22,155	\$7,301,344	\$7,323,499
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$31,395,703	\$31,395,703
GILES COUNTY	\$0	\$906,000	\$906,000	\$33,955,821	\$34,861,821
GRAINGER COUNTY	\$2,494,371	\$1,716	\$2,496,087	\$29,333,788	\$31,829,875
GREENE COUNTY	\$446,083	\$830,129	\$1,276,212	\$55,761,599	\$57,037,811
GREENEVILLE	\$32,669	\$155,884	\$188,553	\$29,940,875	\$30,129,428
GRUNDY COUNTY	\$1,577,498	\$38,623	\$1,616,121	\$20,080,233	\$21,696,354
HAMBLÉN COUNTY	\$75,867	\$24,564,205	\$24,640,072	\$83,203,200	\$107,843,272
HAMILTON COUNTY	\$0	\$6,609,201	\$6,609,201	\$398,447,229	\$405,056,430
HANCOCK COUNTY	\$0	\$122,689	\$122,689	\$9,747,495	\$9,870,184
HARDEMAN COUNTY	\$0	\$248,388	\$248,388	\$36,682,528	\$36,930,916
HARDIN COUNTY	\$30,961	\$87,416	\$118,377	\$33,356,038	\$33,474,415
HAWKINS COUNTY	\$94,018	\$2,167,685	\$2,261,703	\$62,158,435	\$64,420,138
ROGERSVILLE	\$0	\$0	\$0	\$6,002,640	\$6,002,640
HAYWOOD COUNTY	\$106,916	\$0	\$106,916	\$30,487,296	\$30,594,212
HENDERSON COUNTY	\$5,070,895	\$0	\$5,070,895	\$32,391,019	\$37,461,914
LEXINGTON	\$0	\$986,045	\$986,045	\$9,282,891	\$10,268,936
HENRY COUNTY	\$82,906	\$252,837	\$335,743	\$31,700,978	\$32,036,721
*PARIS	\$15,126	\$0	\$15,126	\$15,851,871	\$15,866,997
HICKMAN COUNTY	\$0	\$440,046	\$440,046	\$30,429,725	\$30,869,771
HOUSTON COUNTY	\$35,817	\$100,000	\$135,817	\$11,727,181	\$11,862,998
HUMPHREYS COUNTY	\$57,951	\$47,489	\$105,440	\$25,073,518	\$25,178,958
JACKSON COUNTY	\$17,746	\$92,583	\$110,329	\$14,399,223	\$14,509,552
JEFFERSON COUNTY	\$146,395	\$225,057	\$371,452	\$59,720,203	\$60,091,655

TABLE 18 2013-2014

NON-REVENUE RECEIPTS AND TOTAL REVENUE RECEIPTS ALL SOURCES	BOND, NOTE & LEASE PROCEEDS & INS RECOVERY	TRANSFERS	TOTAL NON-REVENUE RECEIPTS	TOTAL REVENUE RECEIPTS	TOTAL RECEIPTS ALL SOURCES
JOHNSON COUNTY	\$79,543	\$160,769	\$240,312	\$21,258,103	\$21,498,415
KNOX COUNTY	\$0	\$3,782,004	\$3,782,004	\$512,488,418	\$516,270,422
LAKE COUNTY	\$1,200	\$4,507	\$5,707	\$8,583,765	\$8,589,472
LAUDERDALE COUNTY	\$0	\$153,498	\$153,498	\$42,281,514	\$42,435,012
LAWRENCE COUNTY	\$36,825	\$169,385	\$206,210	\$54,219,773	\$54,425,983
LEWIS COUNTY	\$69,743	\$14,106	\$83,849	\$15,326,214	\$15,410,063
LINCOLN COUNTY	\$315,311	\$193,490	\$508,801	\$32,526,048	\$33,034,849
FAYETTEVILLE	\$9,215	\$10,570	\$19,785	\$11,909,618	\$11,929,403
LOUDON COUNTY	\$27,478	\$0	\$27,478	\$45,693,255	\$45,720,733
LENOIR CITY	\$0	\$0	\$0	\$21,168,517	\$21,168,517
MCMINN COUNTY	\$0	\$159,973	\$159,973	\$46,156,925	\$46,316,898
ATHENS	\$0	\$0	\$0	\$16,535,653	\$16,535,653
ETOWAH	\$0	\$0	\$0	\$3,380,294	\$3,380,294
MCNAIRY COUNTY	\$1,700,000	\$873,347	\$2,573,347	\$35,541,362	\$38,114,709
MACON COUNTY	\$33,925	\$213,160	\$247,085	\$29,908,826	\$30,155,911
MADISON COUNTY	\$571,930	\$1,918,010	\$2,489,940	\$116,757,663	\$119,247,603
MARION COUNTY	\$0	\$102,044	\$102,044	\$35,604,213	\$35,706,257
*RICHARD CITY	\$63,881	\$0	\$63,881	\$2,518,948	\$2,582,829
MARSHALL COUNTY	\$0	\$27,476	\$27,476	\$43,931,803	\$43,959,279
MAURY COUNTY	\$43,851	\$856,004	\$899,855	\$98,930,324	\$99,830,179
MEIGS COUNTY	\$0	\$56,079	\$56,079	\$15,228,150	\$15,284,229
MONROE COUNTY	\$0	\$867,970	\$867,970	\$44,637,468	\$45,505,438
SWEETWATER	\$15,893	\$3,524	\$19,417	\$12,574,838	\$12,594,255
MONTGOMERY COUNTY	\$14,903,891	\$2,094,902	\$16,998,793	\$255,736,132	\$272,734,925
MOORE COUNTY	\$17,672	\$0	\$17,672	\$9,112,526	\$9,130,198
MORGAN COUNTY	\$17,522	\$0	\$17,522	\$27,377,558	\$27,395,080
OBION COUNTY	\$2,062	\$41,773	\$43,835	\$30,729,533	\$30,773,368
UNION CITY	\$6,136	\$35,801	\$41,937	\$13,608,408	\$13,650,345
OVERTON COUNTY	\$32,001	\$476,435	\$508,436	\$27,597,613	\$28,106,049
PERRY COUNTY	\$0	\$25,271	\$25,271	\$10,281,655	\$10,306,926
PICKETT COUNTY	\$0	\$0	\$0	\$6,619,567	\$6,619,567
POLK COUNTY	\$2,592	\$0	\$2,592	\$21,266,108	\$21,268,700
PUTNAM COUNTY	\$0	\$832,477	\$832,477	\$91,367,804	\$92,200,281
RHEA COUNTY	\$62,214	\$20,200	\$82,414	\$36,122,246	\$36,204,660
DAYTON	\$0	\$103,090	\$103,090	\$6,383,034	\$6,486,124
ROANE COUNTY	\$25,000	\$739,808	\$764,808	\$61,285,623	\$62,050,431
ROBERTSON COUNTY	\$82,448	\$0	\$82,448	\$90,708,977	\$90,791,425
RUTHERFORD COUNTY	\$17,786,052	\$847,458	\$18,633,510	\$329,713,949	\$348,347,459
MURFREESBORO	\$0	\$0	\$0	\$74,243,841	\$74,243,841
SCOTT COUNTY	\$0	\$32,253	\$32,253	\$25,382,475	\$25,414,728
*ONEIDA	\$3,153	\$232,040	\$235,193	\$10,365,558	\$10,600,751
SEQUATCHIE COUNTY	\$0	\$2,352,707	\$2,352,707	\$19,639,990	\$21,992,697
SEVIER COUNTY	\$10,068	\$0	\$10,068	\$137,372,218	\$137,382,286
SHELBY COUNTY	\$1,969,491	\$74,355,644	\$76,325,135	\$1,441,578,933	\$1,517,904,068
SMITH COUNTY	\$21,800	\$12,692	\$34,492	\$25,469,222	\$25,503,714
STEWART COUNTY	\$14,690	\$6,213	\$20,903	\$18,429,855	\$18,450,758
SULLIVAN COUNTY	\$7,703	\$679,163	\$686,866	\$92,932,634	\$93,619,500
BRISTOL	\$0	\$0	\$0	\$39,758,305	\$39,758,305
KINGSPORT	\$0	\$183,519	\$183,519	\$75,575,077	\$75,758,596
SUMNER COUNTY	\$20,170	\$361,906	\$382,076	\$225,152,902	\$225,534,978
TIPTON COUNTY	\$0	\$237,210	\$237,210	\$91,005,478	\$91,242,688
TROUSDALE COUNTY	\$71,965	\$71,761	\$143,726	\$10,695,001	\$10,838,727
UNICOI COUNTY	\$531,920	\$0	\$531,920	\$21,318,018	\$21,849,938
UNION COUNTY	\$1,565	\$331,857	\$333,422	\$40,626,352	\$40,959,774
VAN BUREN COUNTY	\$0	\$4,729	\$4,729	\$7,703,201	\$7,707,930
WARREN COUNTY	\$253,282	\$283,858	\$537,140	\$54,101,343	\$54,638,483
WASHINGTON COUNTY	\$1,037,644	\$32,398	\$1,070,042	\$68,894,891	\$69,964,933
JOHNSON CITY	\$0	\$62,850	\$62,850	\$74,784,357	\$74,847,207
WAYNE COUNTY	\$0	\$0	\$0	\$20,746,259	\$20,746,259
WEAKLEY COUNTY	\$54,314	\$234,087	\$288,401	\$35,807,789	\$36,096,190
WHITE COUNTY	\$15,232	\$4,764,718	\$4,779,950	\$31,987,187	\$36,767,137
WILLIAMSON COUNTY	\$0	\$493,139	\$493,139	\$317,334,744	\$317,827,883
*FRANKLIN	\$0	\$61,596	\$61,596	\$54,928,191	\$54,989,787
WILSON COUNTY	\$0	\$204,487	\$204,487	\$127,096,987	\$127,301,474
*LEBANON	\$4,195,000	\$2,115,252	\$6,310,252	\$35,662,146	\$41,972,398
ASD	\$0	\$0	\$0	\$46,773,562	\$46,773,562
GRAND TOTAL	\$142,995,198	\$188,181,748	\$331,176,946	\$8,937,359,073	\$9,268,536,019

*SPECIAL SCHOOL DISTRICT

**TABLE 19 2013-2014
CURRENT REVENUE****

	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
ANDERSON COUNTY	\$31,911,233	43.61%	\$32,141,838	43.92%	\$9,127,625	12.47%	\$73,180,696	\$268,287	\$73,448,983
CLINTON	\$4,328,249	49.42%	\$3,490,854	39.86%	\$939,048	10.72%	\$8,758,151	\$0	\$8,758,151
OAK RIDGE	\$20,229,862	37.30%	\$29,470,699	54.33%	\$4,540,900	8.37%	\$54,241,461	\$143,192	\$54,384,653
BEDFORD COUNTY	\$42,089,976	66.09%	\$12,473,347	19.59%	\$9,123,148	14.33%	\$63,686,471	\$89,254	\$63,775,725
BENTON COUNTY	\$12,207,210	56.87%	\$6,510,909	30.33%	\$2,745,395	12.79%	\$21,463,514	\$156,259	\$21,619,773
BLED SOE COUNTY	\$12,665,593	68.11%	\$2,739,624	14.73%	\$3,190,047	17.16%	\$18,595,264	\$551,505	\$19,146,769
BLOUNT COUNTY	\$48,389,810	51.00%	\$36,417,328	38.38%	\$10,073,021	10.62%	\$94,880,159	\$15,000	\$94,895,159
ALCOA	\$7,385,749	40.21%	\$9,686,213	52.73%	\$1,297,537	7.06%	\$18,369,499	\$0	\$18,369,499
MARYVILLE	\$19,933,868	39.28%	\$27,850,426	54.87%	\$2,969,099	5.85%	\$50,753,393	\$0	\$50,753,393
BRADLEY COUNTY	\$46,795,584	56.37%	\$24,254,511	29.22%	\$11,967,610	14.42%	\$83,017,705	\$161,476	\$83,179,181
CLEVELAND	\$24,257,243	52.28%	\$16,343,745	35.22%	\$5,797,449	12.49%	\$46,398,437	\$77,518	\$46,475,955
CAMPBELL COUNTY	\$28,352,203	61.77%	\$9,671,041	21.07%	\$7,874,883	17.16%	\$45,898,127	\$337,212	\$46,235,339
CANNON COUNTY	\$11,799,058	69.56%	\$2,931,107	17.28%	\$2,231,418	13.16%	\$16,961,583	\$24,442	\$16,986,025
CARROLL COUNTY	\$2,853,628	66.15%	\$1,448,771	33.59%	\$11,186	0.26%	\$4,313,585	\$15,355	\$4,328,940
*HOLLOW ROCK-BR	\$3,683,816	63.61%	\$1,184,473	20.45%	\$922,978	15.94%	\$5,791,267	\$68,355	\$5,859,622
*HUNTINGDON	\$6,543,548	61.78%	\$2,578,004	24.34%	\$1,469,365	13.87%	\$10,590,917	\$42,118	\$10,633,035
*MCKENZIE	\$7,004,398	65.35%	\$2,332,138	21.76%	\$1,381,886	12.89%	\$10,718,422	\$209,093	\$10,927,515
*S. CARROLL	\$2,137,191	61.22%	\$813,590	23.31%	\$539,974	15.47%	\$3,490,755	\$0	\$3,490,755
*W. CARROLL	\$5,438,555	62.88%	\$2,014,669	23.29%	\$1,196,216	13.83%	\$8,649,440	\$205,105	\$8,854,545
CARTER COUNTY	\$30,321,570	61.09%	\$11,230,457	22.63%	\$8,079,704	16.28%	\$49,631,731	\$21,629	\$49,653,360
ELIZABETHTON	\$12,557,562	55.34%	\$7,727,270	34.06%	\$2,404,791	10.60%	\$22,689,623	\$5,035,996	\$27,725,619
CHEATHAM COUNTY	\$33,415,672	64.33%	\$13,326,670	25.66%	\$5,197,918	10.01%	\$51,940,260	\$1,024,846	\$52,965,106
CHESTER COUNTY	\$15,242,643	70.53%	\$3,144,454	14.55%	\$3,224,300	14.92%	\$21,611,397	\$18,961	\$21,630,358
CLAIBORNE COUNTY	\$25,647,101	59.59%	\$10,849,551	25.21%	\$6,543,131	15.20%	\$43,039,783	\$30,612	\$43,070,395
CLAY COUNTY	\$6,235,099	65.48%	\$1,970,968	20.70%	\$1,316,642	13.83%	\$9,522,709	\$17,959	\$9,540,668
COCKE COUNTY	\$24,287,716	59.30%	\$9,670,655	23.61%	\$6,996,694	17.08%	\$40,955,065	\$635,687	\$41,590,752
NEWPORT	\$3,786,557	54.58%	\$2,000,151	28.83%	\$1,150,307	16.58%	\$6,937,015	\$0	\$6,937,015
COFFEE COUNTY	\$21,129,934	35.39%	\$33,788,952	56.60%	\$4,783,117	8.01%	\$59,702,003	\$309,177	\$60,011,180
MANCHESTER	\$6,851,903	46.89%	\$5,731,288	39.22%	\$2,030,955	13.90%	\$14,614,146	\$0	\$14,614,146
TULLAHOMA	\$15,155,254	40.75%	\$18,063,741	48.58%	\$3,967,615	10.67%	\$37,186,610	\$865,115	\$38,051,725
CROCKETT COUNTY	\$11,263,873	71.49%	\$2,433,354	15.44%	\$2,058,928	13.07%	\$15,756,155	\$344,482	\$16,100,637
ALAMO	\$4,028,028	83.37%	\$528,969	10.95%	\$274,684	5.69%	\$4,831,681	\$0	\$4,831,681
BELLS	\$2,503,436	71.45%	\$554,065	15.81%	\$446,138	12.73%	\$3,503,639	\$30,000	\$3,533,639
CUMBERLAND COUNTY	\$30,462,063	53.36%	\$18,230,600	31.93%	\$8,397,353	14.71%	\$57,090,016	\$48,450	\$57,138,466
DAVIDSON COUNTY	\$271,059,948	29.11%	\$547,200,782	58.77%	\$112,813,203	12.12%	\$931,073,933	\$113,825,758	\$1,044,899,691
DECATUR COUNTY	\$8,962,894	64.49%	\$3,232,975	23.26%	\$1,703,115	12.25%	\$13,898,984	\$0	\$13,898,984
DEKALB COUNTY	\$15,054,075	62.75%	\$4,552,765	18.98%	\$4,382,595	18.27%	\$23,989,435	\$2,969,201	\$26,958,636
DICKSON COUNTY	\$39,110,020	56.55%	\$22,201,604	32.10%	\$7,847,794	11.35%	\$69,159,418	\$139,260	\$69,298,678

**TABLE 19 2013-2014
CURRENT REVENUE****

	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
DYER COUNTY	\$19,387,343	58.10%	\$10,184,776	30.52%	\$3,797,386	11.38%	\$33,369,505	\$34,947	\$33,404,452
DYERSBURG	\$13,392,014	51.73%	\$8,804,733	34.01%	\$3,689,719	14.25%	\$25,886,466	\$8,576,293	\$34,462,759
FAYETTE COUNTY	\$16,595,758	43.72%	\$16,560,104	43.63%	\$4,801,488	12.65%	\$37,957,350	\$68,151	\$38,025,501
FENTRESS COUNTY	\$13,552,872	66.43%	\$3,389,097	16.61%	\$3,458,784	16.95%	\$20,400,753	\$43,538	\$20,444,291
FRANKLIN COUNTY	\$28,096,548	56.85%	\$15,691,454	31.75%	\$5,633,115	11.40%	\$49,421,117	\$295,170	\$49,716,287
GIBSON COUNTY	NA	NA	\$0	NA	\$0	NA	NA	NA	NA
HUMBOLDT	\$6,900,988	55.10%	\$2,950,843	23.56%	\$2,672,610	21.34%	\$12,524,441	\$47,346	\$12,571,787
*MILAN	\$11,274,878	59.69%	\$5,135,077	27.19%	\$2,477,829	13.12%	\$18,887,784	\$16,000	\$18,903,784
*TRENTON	\$7,716,818	58.69%	\$3,635,501	27.65%	\$1,797,115	13.67%	\$13,149,435	\$219,237	\$13,368,672
*BRADFORD	\$4,915,737	67.33%	\$1,403,117	19.22%	\$982,490	13.46%	\$7,301,344	\$22,155	\$7,323,499
*GIBSON CO. SPEC.	\$19,882,196	63.33%	\$8,543,552	27.21%	\$2,969,955	9.46%	\$31,395,703	\$0	\$31,395,703
GILES COUNTY	\$19,565,718	57.62%	\$10,357,188	30.50%	\$4,032,915	11.88%	\$33,955,821	\$906,000	\$34,861,821
GRAINGER COUNTY	\$20,889,914	71.21%	\$4,338,239	14.79%	\$4,105,635	14.00%	\$29,333,788	\$2,496,087	\$31,829,875
GREENE COUNTY	\$34,042,409	61.05%	\$14,133,277	25.35%	\$7,585,913	13.60%	\$55,761,599	\$1,276,212	\$57,037,811
GREENEVILLE	\$13,344,172	44.57%	\$13,017,407	43.48%	\$3,579,296	11.95%	\$29,940,875	\$188,553	\$30,129,428
GRUNDY COUNTY	\$14,082,208	70.13%	\$2,484,292	12.37%	\$3,513,733	17.50%	\$20,080,233	\$1,616,121	\$21,696,354
HAMBLÉN COUNTY	\$44,487,329	53.47%	\$27,634,966	33.21%	\$11,080,905	13.32%	\$83,203,200	\$24,640,072	\$107,843,272
HAMILTON COUNTY	\$138,750,364	34.82%	\$205,842,614	51.66%	\$53,854,251	13.52%	\$398,447,229	\$6,609,201	\$405,056,430
HANCOCK COUNTY	\$7,061,038	72.44%	\$1,075,834	11.04%	\$1,610,623	16.52%	\$9,747,495	\$122,689	\$9,870,184
HARDEMAN COUNTY	\$22,427,035	61.14%	\$8,598,723	23.44%	\$5,656,770	15.42%	\$36,682,528	\$248,388	\$36,930,916
HARDIN COUNTY	\$16,276,594	48.80%	\$11,872,108	35.59%	\$5,207,336	15.61%	\$33,356,038	\$118,377	\$33,474,415
HAWKINS COUNTY	\$37,850,205	60.89%	\$16,098,729	25.90%	\$8,209,501	13.21%	\$62,158,435	\$2,261,703	\$64,420,138
ROGERSVILLE	\$3,337,210	55.60%	\$1,994,396	33.23%	\$671,034	11.18%	\$6,002,640	\$0	\$6,002,640
HAYWOOD COUNTY	\$18,095,121	59.35%	\$6,409,632	21.02%	\$5,982,543	19.62%	\$30,487,296	\$106,916	\$30,594,212
HENDERSON COUNTY	\$21,180,321	65.39%	\$7,513,179	23.20%	\$3,697,519	11.42%	\$32,391,019	\$5,070,895	\$37,461,914
LEXINGTON	\$5,333,721	57.46%	\$2,524,421	27.19%	\$1,424,749	15.35%	\$9,282,891	\$986,045	\$10,268,936
HENRY COUNTY	\$17,239,282	54.38%	\$8,806,929	27.78%	\$5,654,767	17.84%	\$31,700,978	\$335,743	\$32,036,721
*PARIS	\$8,344,430	52.64%	\$5,658,733	35.70%	\$1,848,708	11.66%	\$15,851,871	\$15,126	\$15,866,997
HICKMAN COUNTY	\$21,484,361	70.60%	\$5,359,558	17.61%	\$3,585,806	11.78%	\$30,429,725	\$440,046	\$30,869,771
HOUSTON COUNTY	\$8,637,975	73.66%	\$1,662,306	14.17%	\$1,426,900	12.17%	\$11,727,181	\$135,817	\$11,862,998
HUMPHREYS COUNTY	\$15,466,118	61.68%	\$6,502,640	25.93%	\$3,104,760	12.38%	\$25,073,518	\$105,440	\$25,178,958
JACKSON COUNTY	\$9,457,918	65.68%	\$2,765,876	19.21%	\$2,175,429	15.11%	\$14,399,223	\$110,329	\$14,509,552
JEFFERSON COUNTY	\$35,708,710	59.79%	\$16,137,064	27.02%	\$7,874,429	13.19%	\$59,720,203	\$371,452	\$60,091,655
JOHNSON COUNTY	\$12,898,090	60.67%	\$4,738,477	22.29%	\$3,621,536	17.04%	\$21,258,103	\$240,312	\$21,498,415
KNOX COUNTY	\$183,855,045	35.87%	\$270,940,504	52.87%	\$57,692,869	11.26%	\$512,488,418	\$3,782,004	\$516,270,422
LAKE COUNTY	\$5,955,285	69.38%	\$1,319,533	15.37%	\$1,308,947	15.25%	\$8,583,765	\$5,707	\$8,589,472
LAUDERDALE COUNTY	\$26,191,519	61.95%	\$8,774,310	20.75%	\$7,315,685	17.30%	\$42,281,514	\$153,498	\$42,435,012
LAWRENCE COUNTY	\$35,171,051	64.87%	\$12,060,966	22.24%	\$6,987,756	12.89%	\$54,219,773	\$206,210	\$54,425,983

**TABLE 19 2013-2014
CURRENT REVENUE****

	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
LEWIS COUNTY	\$10,464,017	68.28%	\$2,805,098	18.30%	\$2,057,099	13.42%	\$15,326,214	\$83,849	\$15,410,063
LINCOLN COUNTY	\$21,130,794	64.97%	\$8,106,481	24.92%	\$3,288,773	10.11%	\$32,526,048	\$508,801	\$33,034,849
FAYETTEVILLE	\$6,999,695	58.77%	\$3,411,482	28.64%	\$1,498,441	12.58%	\$11,909,618	\$19,785	\$11,929,403
LOUDON COUNTY	\$22,068,351	48.30%	\$19,732,913	43.19%	\$3,891,991	8.52%	\$45,693,255	\$27,478	\$45,720,733
LENOIR CITY	\$9,209,795	43.51%	\$9,777,621	46.19%	\$2,181,101	10.30%	\$21,168,517	\$0	\$21,168,517
MCMINN COUNTY	\$27,358,114	59.27%	\$11,588,897	25.11%	\$7,209,914	15.62%	\$46,156,925	\$159,973	\$46,316,898
ATHENS	\$8,110,272	49.05%	\$5,746,188	34.75%	\$2,679,193	16.20%	\$16,535,653	\$0	\$16,535,653
ETOWAH	\$1,867,228	55.24%	\$767,547	22.71%	\$745,519	22.05%	\$3,380,294	\$0	\$3,380,294
MCNAIRY COUNTY	\$23,607,192	66.42%	\$6,748,898	18.99%	\$5,185,272	14.59%	\$35,541,362	\$2,573,347	\$38,114,709
MACON COUNTY	\$20,700,361	69.21%	\$5,612,831	18.77%	\$3,595,634	12.02%	\$29,908,826	\$247,085	\$30,155,911
MADISON COUNTY	\$48,734,732	41.74%	\$50,580,697	43.32%	\$17,442,234	14.94%	\$116,757,663	\$2,489,940	\$119,247,603
MARION COUNTY	\$21,006,265	59.00%	\$10,110,939	28.40%	\$4,487,009	12.60%	\$35,604,213	\$102,044	\$35,706,257
*RICHARD CITY	\$1,691,288	67.14%	\$561,857	22.31%	\$265,803	10.55%	\$2,518,948	\$63,881	\$2,582,829
MARSHALL COUNTY	\$26,218,844	59.68%	\$12,477,130	28.40%	\$5,235,829	11.92%	\$43,931,803	\$27,476	\$43,959,279
MAURY COUNTY	\$51,807,159	52.37%	\$36,114,655	36.51%	\$11,008,510	11.13%	\$98,930,324	\$899,855	\$99,830,179
MEIGS COUNTY	\$10,232,521	67.19%	\$2,710,607	17.80%	\$2,285,022	15.01%	\$15,228,150	\$56,079	\$15,284,229
MONROE COUNTY	\$28,851,129	64.63%	\$10,177,361	22.80%	\$5,608,978	12.57%	\$44,637,468	\$867,970	\$45,505,438
SWEETWATER	\$7,932,972	63.09%	\$2,845,011	22.62%	\$1,796,855	14.29%	\$12,574,838	\$19,417	\$12,594,255
MONTGOMERY COUNTY	\$135,855,208	53.12%	\$84,126,249	32.90%	\$35,754,675	13.98%	\$255,736,132	\$16,998,793	\$272,734,925
MOORE COUNTY	\$4,969,806	54.54%	\$3,377,768	37.07%	\$764,952	8.39%	\$9,112,526	\$17,672	\$9,130,198
MORGAN COUNTY	\$20,023,966	73.14%	\$3,582,471	13.09%	\$3,771,121	13.77%	\$27,377,558	\$17,522	\$27,395,080
OBION COUNTY	\$18,305,582	59.57%	\$8,556,626	27.84%	\$3,867,325	12.59%	\$30,729,533	\$43,835	\$30,773,368
UNION CITY	\$7,121,664	52.33%	\$4,685,403	34.43%	\$1,801,341	13.24%	\$13,608,408	\$41,937	\$13,650,345
OVERTON COUNTY	\$18,714,540	67.81%	\$4,693,570	17.01%	\$4,189,503	15.18%	\$27,597,613	\$508,436	\$28,106,049
PERRY COUNTY	\$6,784,172	65.98%	\$1,883,806	18.32%	\$1,613,677	15.69%	\$10,281,655	\$25,271	\$10,306,926
PICKETT COUNTY	\$4,437,201	67.03%	\$1,197,527	18.09%	\$984,839	14.88%	\$6,619,567	\$0	\$6,619,567
POLK COUNTY	\$14,109,301	66.35%	\$4,239,399	19.94%	\$2,917,408	13.72%	\$21,266,108	\$2,592	\$21,268,700
PUTNAM COUNTY	\$46,082,507	50.44%	\$31,505,024	34.48%	\$13,780,273	15.08%	\$91,367,804	\$832,477	\$92,200,281
RHEA COUNTY	\$23,525,543	65.13%	\$7,781,474	21.54%	\$4,815,229	13.33%	\$36,122,246	\$82,414	\$36,204,660
DAYTON	\$4,248,405	66.56%	\$1,252,439	19.62%	\$882,190	13.82%	\$6,383,034	\$103,090	\$6,486,124
ROANE COUNTY	\$30,376,086	49.56%	\$23,055,381	37.62%	\$7,854,156	12.82%	\$61,285,623	\$764,808	\$62,050,431
ROBERTSON COUNTY	\$55,258,384	60.92%	\$26,617,732	29.34%	\$8,832,861	9.74%	\$90,708,977	\$82,448	\$90,791,425
RUTHERFORD COUNTY	\$177,326,931	53.78%	\$126,194,389	38.27%	\$26,192,629	7.94%	\$329,713,949	\$18,633,510	\$348,347,459
MURFREESBORO	\$32,465,315	43.73%	\$33,347,032	44.92%	\$8,431,494	11.36%	\$74,243,841	\$0	\$74,243,841
SCOTT COUNTY	\$17,778,703	70.04%	\$3,593,485	14.16%	\$4,010,287	15.80%	\$25,382,475	\$32,253	\$25,414,728
*ONEIDA	\$7,207,014	69.53%	\$2,057,813	19.85%	\$1,100,731	10.62%	\$10,365,558	\$235,193	\$10,600,751
SEQUATCHIE COUNTY	\$12,285,232	62.55%	\$4,322,099	22.01%	\$3,032,659	15.44%	\$19,639,990	\$2,352,707	\$21,992,697
SEVIER COUNTY	\$41,119,701	29.93%	\$83,603,053	60.86%	\$12,649,464	9.21%	\$137,372,218	\$10,068	\$137,382,286

**TABLE 19 2013-2014
CURRENT REVENUE****

	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
SHELBY COUNTY	\$642,460,104	44.57%	\$591,519,954	41.03%	\$207,598,875	14.40%	\$1,441,578,933	\$76,325,135	\$1,517,904,068
SMITH COUNTY	\$16,528,447	64.90%	\$5,750,444	22.58%	\$3,190,331	12.53%	\$25,469,222	\$34,492	\$25,503,714
STEWART COUNTY	\$13,822,160	75.00%	\$2,469,401	13.40%	\$2,138,294	11.60%	\$18,429,855	\$20,903	\$18,450,758
SULLIVAN COUNTY	\$41,495,889	44.65%	\$41,256,873	44.39%	\$10,179,872	10.95%	\$92,932,634	\$686,866	\$93,619,500
BRISTOL	\$15,156,732	38.12%	\$20,930,734	52.64%	\$3,670,839	9.23%	\$39,758,305	\$0	\$39,758,305
KINGSPORT	\$27,149,860	35.92%	\$41,225,484	54.55%	\$7,199,733	9.53%	\$75,575,077	\$183,519	\$75,758,596
SUMNER COUNTY	\$126,065,014	55.99%	\$79,346,848	35.24%	\$19,741,040	8.77%	\$225,152,902	\$382,076	\$225,534,978
TIPTON COUNTY	\$61,406,934	67.48%	\$18,267,856	20.07%	\$11,330,688	12.45%	\$91,005,478	\$237,210	\$91,242,688
TROUSDALE COUNTY	\$7,335,038	68.58%	\$1,933,157	18.08%	\$1,426,806	13.34%	\$10,695,001	\$143,726	\$10,838,727
UNICOI COUNTY	\$13,713,480	64.33%	\$4,727,623	22.18%	\$2,876,915	13.50%	\$21,318,018	\$531,920	\$21,849,938
UNION COUNTY	\$31,943,843	78.63%	\$4,419,863	10.88%	\$4,262,646	10.49%	\$40,626,352	\$333,422	\$40,959,774
VAN BUREN COUNTY	\$5,327,711	69.16%	\$1,419,358	18.43%	\$956,132	12.41%	\$7,703,201	\$4,729	\$7,707,930
WARREN COUNTY	\$33,547,321	62.01%	\$12,818,939	23.69%	\$7,735,083	14.30%	\$54,101,343	\$537,140	\$54,638,483
WASHINGTON COUNTY	\$33,080,491	48.02%	\$28,782,945	41.78%	\$7,031,455	10.21%	\$68,894,891	\$1,070,042	\$69,964,933
JOHNSON CITY	\$27,566,678	36.86%	\$39,823,995	53.25%	\$7,393,683	9.89%	\$74,784,357	\$62,850	\$74,847,207
WAYNE COUNTY	\$14,658,166	70.65%	\$3,221,349	15.53%	\$2,866,744	13.82%	\$20,746,259	\$0	\$20,746,259
WEAKLEY COUNTY	\$22,909,986	63.98%	\$8,181,258	22.85%	\$4,716,545	13.17%	\$35,807,789	\$288,401	\$36,096,190
WHITE COUNTY	\$21,474,447	67.13%	\$5,710,576	17.85%	\$4,802,164	15.01%	\$31,987,187	\$4,779,950	\$36,767,137
WILLIAMSON COUNTY	\$117,146,417	36.92%	\$187,187,415	58.99%	\$13,000,912	4.10%	\$317,334,744	\$493,139	\$317,827,883
*FRANKLIN	\$14,694,197	26.75%	\$36,916,090	67.21%	\$3,317,904	6.04%	\$54,928,191	\$61,596	\$54,989,787
WILSON COUNTY	\$65,274,498	51.36%	\$52,875,407	41.60%	\$8,947,082	7.04%	\$127,096,987	\$204,487	\$127,301,474
*LEBANON	\$15,740,912	44.14%	\$16,708,304	46.85%	\$3,212,930	9.01%	\$35,662,146	\$6,310,252	\$41,972,398
ASD	\$31,385,672	67.10%	\$1,423,882	3.04%	\$13,964,009	29.85%	\$46,773,562	\$0	\$46,773,562
GRAND TOTAL	\$4,279,800,404	47.89%	\$3,562,179,421	39.86%	\$1,095,379,249	12.26%	\$8,937,359,073	\$331,176,946	\$9,268,536,019

*SPECIAL SCHOOL DISTRICT

**CURRENT REVENUE INCLUDES REVENUE FOR CURRENT OPERATIONS AND CAPITAL OUTLAY

***NON-REVENUE RECEIPTS INCLUDE RECEIPTS FROM SALE OF BONDS, NOTES, LEASE PROCEEDS, INSURANCE RECOVERY, AND TRANSFERS.

TABLE 20 2013-2014

INSTRUCTION REGULAR	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
ANDERSON COUNTY	\$16,977,780	\$196,745	\$988,604	\$4,856,753	\$39,986	\$928,878	\$30,091	\$25,232	\$24,044,069
CLINTON	\$2,536,144	\$29,570	\$275,586	\$850,293	\$75,602	\$222,219	\$118,479	\$7,414	\$4,115,307
OAK RIDGE	\$16,664,767	\$198,725	\$1,293,232	\$4,933,276	\$12,708	\$737,635	\$391,203	\$10,120	\$24,241,666
BEDFORD COUNTY	\$20,081,813	\$199,102	\$1,551,077	\$6,663,607	\$94,549	\$2,250,442	\$601,090	\$175,293	\$31,616,973
BENTON COUNTY	\$6,220,430	\$61,662	\$405,114	\$2,285,126	\$171,937	\$373,537	\$185,000	\$12,406	\$9,715,212
BLED SOE COUNTY	\$4,122,930	\$43,560	\$441,683	\$1,308,338	\$4,216	\$507,579	\$74,953	\$0	\$6,503,259
BLOUNT COUNTY	\$27,393,664	\$281,907	\$3,069,229	\$11,426,577	\$2,352	\$362,878	\$102,345	\$0	\$42,638,952
ALCOA	\$6,258,536	\$61,551	\$669,421	\$2,749,888	\$29,465	\$399,317	\$141,011	\$9,244	\$10,318,433
MARYVILLE	\$15,807,513	\$159,027	\$1,920,588	\$5,694,834	\$109,088	\$1,304,197	\$47,115	\$103,654	\$25,146,016
BRADLEY COUNTY	\$27,621,263	\$228,300	\$1,754,858	\$9,128,868	\$214,581	\$1,430,164	\$510,348	\$106,400	\$40,994,782
CLEVELAND	\$14,212,854	\$110,063	\$2,074,222	\$5,057,482	\$423,252	\$1,378,555	\$122,552	\$11,092	\$23,390,072
CAMPBELL COUNTY	\$11,612,728	\$112,971	\$1,246,496	\$4,426,434	\$14,167	\$533,170	\$361,780	\$829	\$18,308,575
CANNON COUNTY	\$5,012,844	\$51,368	\$224,210	\$1,534,000	\$64,186	\$570,669	\$164,319	\$92,157	\$7,713,753
CARROLL COUNTY	\$23,642	\$1,500	\$0	\$365	\$0	\$2,000	\$0	\$0	\$27,507
*HOLLOW ROCK-BR	\$1,616,843	\$26,535	\$175,516	\$369,072	\$42,589	\$238,589	\$70,143	\$17,841	\$2,557,128
*HUNTINGDON	\$3,219,915	\$46,980	\$256,142	\$792,720	\$95,492	\$430,070	\$79,864	\$5,297	\$4,926,480
*MCKENZIE	\$3,536,082	\$60,138	\$121,595	\$981,485	\$28,473	\$267,976	\$65,233	\$30,248	\$5,091,230
*S. CARROLL	\$839,639	\$11,000	\$75,883	\$206,157	\$40,567	\$96,376	\$23,613	\$105	\$1,293,340
*W. CARROLL	\$2,439,743	\$42,185	\$119,218	\$648,552	\$47,144	\$101,343	\$69,183	\$10,035	\$3,477,403
CARTER COUNTY	\$13,400,234	\$195,550	\$820,186	\$5,718,060	\$44,491	\$1,125,747	\$359,813	\$20,040	\$21,684,121
ELIZABETHTON	\$6,396,463	\$87,500	\$662,193	\$2,384,819	\$1,501	\$246,908	\$195,538	\$0	\$9,974,922
CHEATHAM COUNTY	\$14,341,187	\$106,215	\$1,396,722	\$5,434,582	\$385,021	\$963,366	\$117,405	\$113,547	\$22,858,045
CHESTER COUNTY	\$6,633,784	\$53,121	\$420,611	\$1,706,728	\$134,844	\$360,123	\$158,899	\$0	\$9,468,110
CLAIBORNE COUNTY	\$11,186,899	\$125,815	\$1,459,313	\$3,851,256	\$201,250	\$885,970	\$328,481	\$3,519	\$18,042,502
CLAY COUNTY	\$2,399,976	\$26,450	\$249,071	\$646,529	\$57,559	\$142,656	\$65,629	\$884	\$3,588,754
COCKE COUNTY	\$11,665,601	\$119,508	\$1,009,914	\$4,391,392	\$32,863	\$1,064,477	\$313,003	\$18,520	\$18,615,278
NEWPORT	\$2,337,901	\$39,842	\$227,042	\$843,538	\$54,603	\$129,754	\$87,758	\$1,727	\$3,722,165
COFFEE COUNTY	\$11,024,029	\$94,358	\$689,715	\$4,116,488	\$114,748	\$771,572	\$300,000	\$32,136	\$17,143,046
MANCHESTER	\$4,666,131	\$40,077	\$536,976	\$1,790,503	\$261,720	\$206,929	\$154,451	\$733	\$7,657,520
TULLAHOMA	\$9,943,970	\$112,434	\$1,201,116	\$3,855,196	\$7,000	\$1,155,099	\$368,072	\$16,480	\$16,659,367
CROCKETT COUNTY	\$4,619,577	\$42,376	\$294,070	\$1,223,188	\$31,152	\$496,694	\$37,499	\$7,404	\$6,751,960
ALAMO	\$1,631,401	\$19,600	\$301,168	\$404,704	\$52,543	\$108,829	\$73,333	\$34,434	\$2,626,012
BELLS	\$1,193,369	\$13,862	\$154,074	\$361,659	\$14,965	\$74,192	\$15,084	\$0	\$1,827,205
CUMBERLAND COUNTY	\$16,320,337	\$194,420	\$1,465,397	\$7,296,249	\$313,662	\$1,016,138	\$69,574	\$22,430	\$26,698,207
DAVIDSON COUNTY	\$224,385,014	\$907,623	\$13,927,140	\$99,032,576	\$8,206,966	\$16,841,317	\$5,041,798	\$724,248	\$369,066,682
DECATUR COUNTY	\$4,306,989	\$48,190	\$174,892	\$1,050,661	\$81,225	\$623,806	\$19,057	\$51,348	\$6,356,168
DEKALB COUNTY	\$7,019,616	\$36,828	\$436,922	\$2,349,000	\$0	\$525,181	\$298,398	\$22,965	\$10,688,910
DICKSON COUNTY	\$20,573,555	\$228,472	\$1,017,079	\$7,042,776	\$529,156	\$694,704	\$604,283	\$105,088	\$30,795,113
DYER COUNTY	\$8,769,250	\$65,418	\$1,100,984	\$3,003,719	\$253,277	\$909,432	\$345,183	\$187	\$14,447,450
DYERSBURG	\$7,826,711	\$117,006	\$656,682	\$2,660,889	\$620,062	\$878,256	\$95,313	\$58,864	\$12,913,783

TABLE 20 2013-2014

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FAYETTE COUNTY	\$8,141,365	\$55,137	\$797,633	\$2,380,962	\$490,846	\$728,171	\$305,284	\$116	\$12,899,514
FENTRESS COUNTY	\$5,572,780	\$93,651	\$620,438	\$2,054,746	\$302,389	\$582,979	\$217,025	\$11,229	\$9,455,237
FRANKLIN COUNTY	\$13,355,628	\$153,227	\$886,580	\$4,848,013	\$512,396	\$1,244,967	\$174,927	\$5,164	\$21,180,902
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$3,012,774	\$44,372	\$307,516	\$932,567	\$563	\$335,012	\$135,536	\$33,647	\$4,801,987
*MILAN	\$4,691,473	\$67,863	\$469,259	\$1,300,749	\$43,301	\$510,583	\$23,721	\$2,974	\$7,109,923
*TRENTON	\$3,255,878	\$39,162	\$287,268	\$967,898	\$72,806	\$417,032	\$47,109	\$20,456	\$5,107,609
*BRADFORD	\$1,584,300	\$27,645	\$61,502	\$432,433	\$52,085	\$65,975	\$40,500	\$0	\$2,264,440
*GIBSON CO. SPEC.	\$8,229,986	\$73,939	\$804,293	\$2,288,825	\$80,540	\$237,710	\$51,111	\$8,000	\$11,774,404
GILES COUNTY	\$10,214,964	\$103,584	\$462,662	\$3,411,412	\$127,651	\$692,935	\$22,296	\$0	\$15,035,504
GRAINGER COUNTY	\$8,067,030	\$85,770	\$913,660	\$3,093,614	\$31,821	\$610,646	\$247,974	\$76,615	\$13,127,130
GREENE COUNTY	\$16,845,246	\$145,803	\$875,439	\$5,784,619	\$32,826	\$1,310,963	\$354,723	\$96,164	\$25,445,783
GREENEVILLE	\$8,171,940	\$74,968	\$1,145,537	\$2,813,076	\$173,443	\$489,787	\$286,891	\$25,323	\$13,180,965
GRUNDY COUNTY	\$5,089,904	\$50,282	\$576,987	\$1,640,111	\$218,018	\$492,029	\$95,826	\$6,155	\$8,169,312
HAMBLEN COUNTY	\$25,336,457	\$226,855	\$2,193,987	\$10,172,697	\$104,498	\$2,358,261	\$470,665	\$129,400	\$40,992,820
HAMILTON COUNTY	\$122,095,368	\$960,327	\$7,537,703	\$48,711,100	\$1,207,357	\$6,364,979	\$3,104,070	\$188,671	\$190,169,575
HANCOCK COUNTY	\$2,421,102	\$38,671	\$406,369	\$650,748	\$0	\$60,230	\$74,777	\$0	\$3,651,897
HARDEMAN COUNTY	\$10,804,272	\$107,290	\$570,882	\$3,394,290	\$112,462	\$670,624	\$257,908	\$381	\$15,918,109
HARDIN COUNTY	\$8,362,536	\$129,391	\$656,515	\$3,235,665	\$13,380	\$696,070	\$303,440	\$1,415	\$13,398,412
HAWKINS COUNTY	\$18,401,452	\$134,773	\$1,485,390	\$6,497,940	\$109,634	\$1,740,924	\$488,032	\$146,224	\$29,004,369
ROGERSVILLE	\$2,028,580	\$31,922	\$159,497	\$650,910	\$12,161	\$64,240	\$47,574	\$4,044	\$2,998,928
HAYWOOD COUNTY	\$7,613,168	\$70,178	\$968,820	\$2,517,373	\$69,058	\$461,250	\$283,928	\$4,565	\$11,988,340
HENDERSON COUNTY	\$8,553,234	\$98,000	\$1,649,471	\$2,486,941	\$88,461	\$1,268,226	\$257,542	\$81,000	\$14,482,875
LEXINGTON	\$2,292,964	\$34,521	\$316,293	\$887,874	\$32,386	\$298,426	\$37,665	\$6,001	\$3,906,130
HENRY COUNTY	\$8,018,551	\$76,390	\$861,939	\$2,583,373	\$133,856	\$694,684	\$135,360	\$113,477	\$12,617,630
*PARIS	\$4,757,103	\$53,356	\$692,248	\$1,471,081	\$194,888	\$647,490	\$139,684	\$4,065	\$7,959,915
HICKMAN COUNTY	\$8,341,351	\$107,037	\$757,783	\$3,115,224	\$2,079	\$734,893	\$33,588	\$0	\$13,091,955
HOUSTON COUNTY	\$3,573,626	\$45,495	\$350,837	\$869,732	\$103,807	\$281,546	\$81,214	\$977	\$5,307,234
HUMPHREYS COUNTY	\$7,936,624	\$184,160	\$905,091	\$2,646,251	\$23,318	\$292,326	\$160,000	\$104,633	\$12,252,403
JACKSON COUNTY	\$3,740,156	\$40,925	\$378,362	\$989,396	\$14,521	\$541,370	\$224,233	\$628	\$5,929,591
JEFFERSON COUNTY	\$16,953,811	\$155,404	\$1,228,489	\$6,873,071	\$36,549	\$878,603	\$608,239	\$157,582	\$26,891,748
JOHNSON COUNTY	\$5,357,684	\$68,200	\$620,568	\$2,152,940	\$145,923	\$576,780	\$37,778	\$13,684	\$8,973,557
KNOX COUNTY	\$156,233,633	\$1,432,540	\$10,995,159	\$45,491,367	\$1,740,161	\$7,615,659	\$5,323,851	\$265,023	\$229,097,393
LAKE COUNTY	\$2,724,177	\$49,635	\$184,259	\$894,333	\$10,485	\$280,568	\$72,375	\$0	\$4,215,832
LAUDERDALE COUNTY	\$10,853,744	\$111,050	\$1,132,164	\$4,664,082	\$593,921	\$607,723	\$13,865	\$1,561	\$17,978,110
LAWRENCE COUNTY	\$16,411,980	\$172,126	\$1,100,594	\$6,051,099	\$150	\$1,294,102	\$5,479	\$3,510	\$25,039,040
LEWIS COUNTY	\$4,788,661	\$64,382	\$190,971	\$1,183,185	\$7,164	\$516,989	\$135,311	\$1,164	\$6,887,827
LINCOLN COUNTY	\$9,755,972	\$98,440	\$540,086	\$2,945,611	\$360,062	\$561,339	\$354,083	\$49,757	\$14,665,350
FAYETTEVILLE	\$3,907,535	\$46,894	\$265,680	\$1,264,726	\$51,796	\$313,761	\$128,464	\$6,647	\$5,985,503
LOUDON COUNTY	\$13,198,459	\$115,700	\$1,291,384	\$5,055,443	\$28,973	\$811,348	\$389,628	\$94,071	\$20,985,006

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INSTRUCTION REGULAR	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
LENOIR CITY	\$5,594,909	\$49,676	\$619,562	\$1,927,426	\$164,602	\$427,877	\$134,898	\$6,449	\$8,925,399
MCMINN COUNTY	\$13,185,384	\$124,800	\$701,415	\$4,536,530	\$115,207	\$414,617	\$348,349	\$35,000	\$19,461,302
ATHENS	\$4,867,890	\$59,500	\$332,822	\$1,643,904	\$5,687	\$386,191	\$177,499	\$2,228	\$7,475,721
ETOWAH	\$988,303	\$8,775	\$67,504	\$346,318	\$0	\$34,449	\$42,265	\$13,421	\$1,501,035
MCNAIRY COUNTY	\$12,587,326	\$148,528	\$600,721	\$4,110,618	\$5,196	\$815,385	\$248,332	\$14,293	\$18,530,399
MACON COUNTY	\$8,592,814	\$103,228	\$920,588	\$2,684,401	\$266,896	\$696,464	\$292,000	\$23,786	\$13,580,177
MADISON COUNTY	\$33,215,068	\$324,992	\$2,624,708	\$10,677,845	\$268,870	\$2,904,762	\$11,000	\$11,898	\$50,039,143
MARION COUNTY	\$9,584,525	\$96,413	\$867,840	\$3,399,106	\$50,911	\$298,261	\$333,466	\$3,300	\$14,633,822
*RICHARD CITY	\$801,202	\$5,750	\$42,206	\$190,226	\$16,027	\$80,141	\$23,071	\$8,662	\$1,167,285
MARSHALL COUNTY	\$13,266,340	\$114,897	\$1,062,905	\$5,106,365	\$92,393	\$602,225	\$339,751	\$104,399	\$20,689,275
MAURY COUNTY	\$28,824,190	\$246,435	\$2,206,775	\$10,435,121	\$283,551	\$835,070	\$292	\$50,340	\$42,881,774
MEIGS COUNTY	\$5,078,713	\$46,911	\$398,750	\$1,530,906	\$52,634	\$265,968	\$126,758	\$10,090	\$7,510,730
MONROE COUNTY	\$12,144,192	\$126,803	\$1,452,352	\$5,281,820	\$100,298	\$292,494	\$486,478	\$72,923	\$19,957,360
SWEETWATER	\$3,991,783	\$46,345	\$221,179	\$1,329,742	\$31,019	\$336,502	\$164,146	\$36,259	\$6,156,975
MONTGOMERY COUNTY	\$74,813,026	\$391,224	\$4,026,550	\$25,006,743	\$3,135,306	\$2,903,549	\$1,351,893	\$409,701	\$112,037,992
MOORE COUNTY	\$2,393,310	\$24,622	\$125,826	\$859,005	\$0	\$199,911	\$66,974	\$2,984	\$3,672,632
MORGAN COUNTY	\$7,443,633	\$111,542	\$656,596	\$2,623,766	\$64,880	\$167,894	\$201,021	\$67,551	\$11,336,883
OBION COUNTY	\$9,059,463	\$96,000	\$489,376	\$2,975,656	\$108,502	\$671,096	\$274,667	\$0	\$13,674,760
UNION CITY	\$3,857,518	\$52,200	\$287,452	\$1,621,565	\$119,379	\$399,342	\$91,658	\$17,504	\$6,446,618
OVERTON COUNTY	\$7,143,359	\$72,100	\$636,893	\$2,558,253	\$80,567	\$762,329	\$45,176	\$72,207	\$11,370,884
PERRY COUNTY	\$2,899,289	\$34,343	\$159,119	\$746,678	\$47,503	\$205,173	\$67,233	\$7,789	\$4,167,127
PICKETT COUNTY	\$1,994,087	\$33,771	\$55,122	\$469,631	\$27,414	\$108,902	\$88,774	\$0	\$2,777,701
POLK COUNTY	\$6,172,174	\$40,913	\$424,072	\$2,020,291	\$67,854	\$307,683	\$116,793	\$0	\$9,149,780
PUTNAM COUNTY	\$25,827,496	\$244,084	\$2,123,789	\$10,052,132	\$177,427	\$1,113,412	\$642,263	\$177,023	\$40,357,626
RHEA COUNTY	\$10,634,288	\$118,500	\$934,747	\$3,904,575	\$21,802	\$487,266	\$467,137	\$32,121	\$16,600,436
DAYTON	\$2,268,278	\$11,995	\$251,685	\$881,469	\$55,104	\$218,206	\$92,795	\$3,730	\$3,783,262
ROANE COUNTY	\$18,512,440	\$212,863	\$1,252,127	\$7,032,304	\$345,660	\$681,088	\$64,711	\$956	\$28,102,149
ROBERTSON COUNTY	\$26,829,142	\$211,220	\$2,096,446	\$12,275,303	\$281,171	\$1,043,580	\$871,980	\$45,180	\$43,654,022
RUTHERFORD COUNTY	\$104,437,321	\$462,542	\$5,635,993	\$40,235,409	\$1,902,916	\$5,744,883	\$4,144,608	\$265,031	\$162,828,703
MURFREESBORO	\$22,793,527	\$165,411	\$2,617,463	\$7,975,214	\$175,655	\$1,028,385	\$149,985	\$60,012	\$34,965,652
SCOTT COUNTY	\$7,173,593	\$70,296	\$965,323	\$2,782,006	\$564	\$830,457	\$140,348	\$31,126	\$11,993,713
*ONEIDA	\$2,973,254	\$34,007	\$382,096	\$1,019,405	\$36,750	\$212,993	\$23,953	\$155	\$4,682,613
SEQUATCHIE COUNTY	\$5,147,862	\$34,158	\$347,818	\$1,587,216	\$63,620	\$281,206	\$200,927	\$13,112	\$7,675,919
SEVIER COUNTY	\$40,527,883	\$364,965	\$2,271,936	\$12,693,046	\$732,009	\$2,480,429	\$115,925	\$264,112	\$59,450,305
SHELBY COUNTY	\$420,840,232	\$4,070,672	\$33,754,656	\$144,323,418	\$12,896,933	\$24,745,593	\$9,867,423	\$2,133,930	\$652,632,857
SMITH COUNTY	\$7,533,138	\$73,554	\$548,874	\$2,730,434	\$150,834	\$451,871	\$367,935	\$35,492	\$11,892,132
STEWART COUNTY	\$4,863,021	\$57,000	\$497,005	\$1,650,782	\$0	\$178,256	\$11,262	\$4,787	\$7,262,113
SULLIVAN COUNTY	\$25,986,316	\$291,282	\$3,414,012	\$10,341,474	\$815,043	\$2,280,830	\$52,881	\$520,726	\$43,702,564
BRISTOL	\$11,669,017	\$96,585	\$773,116	\$3,802,617	\$277,814	\$1,400,869	\$31,527	\$50,765	\$18,102,310
KINGSPORT	\$22,074,463	\$194,000	\$1,902,112	\$7,652,510	\$317,788	\$1,881,568	\$340,163	\$0	\$34,362,604

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SUMNER COUNTY	\$68,657,794	\$491,294	\$3,597,273	\$25,888,338	\$158,523	\$1,438,275	\$4,995	\$597,143	\$100,833,635
TIPTON COUNTY	\$28,633,578	\$165,755	\$2,454,745	\$9,496,053	\$597,319	\$2,046,357	\$803,348	\$147,412	\$44,344,567
TROUSDALE COUNTY	\$2,855,721	\$26,500	\$134,557	\$806,058	\$4,143	\$329,476	\$107,712	\$0	\$4,264,167
UNICOI COUNTY	\$5,428,040	\$66,412	\$669,128	\$1,975,288	\$13,496	\$785,050	\$181,089	\$42,044	\$9,160,547
UNION COUNTY	\$7,316,018	\$80,601	\$625,927	\$2,237,053	\$13,995,457	\$449,595	\$198,317	\$14,556	\$24,917,524
VAN BUREN COUNTY	\$2,096,015	\$17,910	\$145,376	\$461,278	\$1,512	\$183,085	\$29,510	\$9,697	\$2,944,383
WARREN COUNTY	\$17,254,150	\$189,560	\$2,005,455	\$4,569,327	\$366,197	\$1,237,456	\$690,796	\$193,327	\$26,506,268
WASHINGTON COUNTY	\$20,589,067	\$193,235	\$2,034,969	\$8,495,369	\$3,260,295	\$350,567	\$558,952	\$709,823	\$36,192,277
JOHNSON CITY	\$23,460,746	\$180,694	\$1,324,904	\$7,901,076	\$271,881	\$1,551,359	\$156,873	\$114,636	\$34,962,169
WAYNE COUNTY	\$6,743,211	\$136,275	\$705,076	\$2,247,584	\$150,064	\$465,433	\$103,088	\$2,551	\$10,553,282
WEAKLEY COUNTY	\$10,716,222	\$139,054	\$953,583	\$3,363,558	\$70,756	\$744,913	\$104,767	\$0	\$16,092,853
WHITE COUNTY	\$10,091,072	\$118,910	\$892,243	\$3,339,441	\$12,541	\$771,976	\$197,562	\$69,315	\$15,493,060
WILLIAMSON COUNTY	\$86,882,913	\$448,102	\$5,233,290	\$33,552,447	\$1,696,930	\$2,919,996	\$3,841,412	\$180,213	\$134,755,303
*FRANKLIN	\$15,641,898	\$158,299	\$1,228,389	\$5,206,970	\$249,573	\$547,139	\$365,847	\$29,918	\$23,428,033
WILSON COUNTY	\$38,430,549	\$347,763	\$2,652,161	\$13,974,533	\$540,300	\$545,532	\$575,000	\$111,641	\$57,177,479
*LEBANON	\$10,203,774	\$67,175	\$976,041	\$2,617,505	\$44,322	\$956,630	\$230,616	\$105,639	\$15,201,702
ASD	\$10,652,576	\$0	\$1,708,008	\$3,577,465	\$2,780,425	\$2,680,284	\$122,512	\$0	\$21,521,270
GRAND TOTAL	\$2,551,779,706	\$22,167,060	\$196,603,910	\$915,214,389	\$67,814,217	\$156,888,245	\$58,269,282	\$10,453,200	\$3,979,190,009

*SPECIAL SCHOOL DISTRICT

TABLE 21 2013-2014

INSTRUCTION ALTERNATIVE PROGRAMS	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR ALTERNATIVE PROGRAMS
GRAINGER COUNTY	\$41,616	\$0	\$14,114	\$12,707	\$0	\$482	\$0	\$0	\$68,919
GREENE COUNTY	\$27,491	\$0	\$0	\$9,559	\$0	\$0	\$0	\$0	\$37,050
GREENEVILLE	\$54,293	\$1,000	\$3,402	\$15,714	\$0	\$0	\$0	\$0	\$74,409
GRUNDY COUNTY	\$82,336	\$1,667	\$22,532	\$36,548	\$0	\$0	\$0	\$341	\$143,424
HAMBLÉN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAMILTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HANCOCK COUNTY	\$45,025	\$0	\$0	\$12,214	\$0	\$0	\$0	\$0	\$57,239
HARDEMAN COUNTY	\$189,591	\$0	\$0	\$50,946	\$0	\$1,799	\$0	\$0	\$242,336
HARDIN COUNTY	\$141,280	\$2,250	\$16,030	\$54,554	\$0	\$686	\$0	\$0	\$214,800
HAWKINS COUNTY	\$126,636	\$1,000	\$25,258	\$57,490	\$0	\$1,975	\$0	\$398	\$212,757
ROGERSVILLE	\$0	\$0	\$0	\$0	\$12,600	\$0	\$0	\$0	\$12,600
HAYWOOD COUNTY	\$394,085	\$1,000	\$32,981	\$136,086	\$0	\$2,206	\$0	\$0	\$566,358
HENDERSON COUNTY	\$0	\$0	\$10,569	\$809	\$0	\$10,597	\$0	\$0	\$21,975
LEXINGTON	\$0	\$0	\$0	\$0	\$26,000	\$0	\$0	\$0	\$26,000
HENRY COUNTY	\$130,928	\$0	\$13,515	\$41,362	\$0	\$531	\$0	\$0	\$186,336
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HICKMAN COUNTY	\$130,226	\$0	\$17,810	\$61,761	\$0	\$639	\$0	\$0	\$210,436
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HUMPHREYS COUNTY	\$50,815	\$0	\$12,934	\$21,499	\$0	\$0	\$0	\$98	\$85,346
JACKSON COUNTY	\$88,507	\$2,000	\$12,691	\$27,579	\$0	\$130	\$0	\$0	\$130,907
JEFFERSON COUNTY	\$113,396	\$0	\$9,799	\$53,816	\$0	\$6,151	\$0	\$0	\$183,162
JOHNSON COUNTY	\$90,450	\$1,000	\$26,471	\$38,169	\$1,100	\$946	\$0	\$0	\$158,136
KNOX COUNTY	\$970,817	\$0	\$209,965	\$314,461	\$0	\$3,000	\$0	\$0	\$1,498,243
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAWRENCE COUNTY	\$189,407	\$0	\$37,207	\$44,453	\$591	\$16,539	\$0	\$2,472	\$290,669
LEWIS COUNTY	\$46,365	\$0	\$13,899	\$17,943	\$1,286	\$0	\$0	\$0	\$79,493
LINCOLN COUNTY	\$148,748	\$1,000	\$0	\$31,321	\$0	\$0	\$0	\$0	\$181,069
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCMINN COUNTY	\$109,941	\$1,000	\$0	\$34,407	\$0	\$357	\$0	\$0	\$145,705
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MACON COUNTY	\$107,074	\$833	\$32,665	\$26,773	\$0	\$1,168	\$0	\$0	\$168,513
MADISON COUNTY	\$0	\$0	\$0	\$0	\$345,000	\$0	\$0	\$0	\$345,000
MARION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$89,130	\$0	\$7,600	\$32,979	\$5,753	\$400	\$0	\$0	\$135,862
MAURY COUNTY	\$319,964	\$1,000	\$78,836	\$152,387	\$5,814	\$1,400	\$0	\$0	\$559,401
MEIGS COUNTY	\$51,228	\$0	\$0	\$17,761	\$0	\$0	\$0	\$0	\$68,989
MONROE COUNTY	\$40,722	\$0	\$15,100	\$12,017	\$0	\$0	\$0	\$0	\$67,839
SWEETWATER	\$55,755	\$1,000	\$0	\$21,999	\$0	\$0	\$0	\$0	\$78,754
MONTGOMERY COUNTY	\$759,580	\$4,325	\$10,062	\$226,085	\$44,175	\$2,922	\$0	\$0	\$1,047,149
MOORE COUNTY	\$48,535	\$0	\$17,147	\$14,250	\$0	\$0	\$0	\$0	\$79,932
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$88,099	\$1,000	\$16,723	\$17,309	\$0	\$395	\$0	\$0	\$123,526
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OVERTON COUNTY	\$39,636	\$1,000	\$0	\$17,575	\$0	\$0	\$0	\$0	\$58,211
PERRY COUNTY	\$50,225	\$1,000	\$15,612	\$11,907	\$0	\$142	\$0	\$0	\$78,886

TABLE 21 2013-2014

INSTRUCTION ALTERNATIVE PROGRAMS	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR ALTERNATIVE PROGRAMS
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
POLK COUNTY	\$99,035	\$2,000	\$440	\$30,210	\$0	\$95	\$0	\$0	\$131,780
PUTNAM COUNTY	\$437,816	\$3,000	\$12,396	\$173,816	\$0	\$2,277	\$0	\$77	\$629,382
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$44,625	\$0	\$0	\$15,856	\$0	\$0	\$0	\$0	\$60,481
ROANE COUNTY	\$46,862	\$1,000	\$28,669	\$27,166	\$0	\$0	\$0	\$0	\$103,697
ROBERTSON COUNTY	\$412,641	\$4,000	\$57,852	\$152,677	\$0	\$0	\$0	\$0	\$627,170
RUTHERFORD COUNTY	\$1,133,182	\$4,000	\$97,291	\$428,556	\$16,097	\$22,898	\$0	\$0	\$1,702,024
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$0	\$0	\$13,061	\$5,068	\$0	\$0	\$0	\$0	\$18,129
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEQUATCHIE COUNTY	\$52,189	\$1,000	\$13,056	\$10,868	\$0	\$512	\$0	\$0	\$77,625
SEVIER COUNTY	\$742,565	\$8,500	\$114,818	\$271,689	\$0	\$10,061	\$0	\$0	\$1,147,633
SHELBY COUNTY	\$9,078,824	\$0	\$2,520,649	\$3,502,769	\$1,290,038	\$416,185	\$26,872	\$41,019	\$16,876,356
SMITH COUNTY	\$43,503	\$3,954	\$0	\$11,426	\$0	\$210	\$0	\$0	\$59,093
STEWART COUNTY	\$44,285	\$0	\$13,576	\$2,667	\$756	\$0	\$0	\$0	\$61,284
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRISTOL	\$149,962	\$0	\$18,186	\$48,516	\$0	\$400	\$0	\$0	\$217,064
KINGSPORT	\$311,097	\$0	\$58,344	\$98,041	\$0	\$21,697	\$1,220	\$0	\$490,399
SUMNER COUNTY	\$847,295	\$2,400	\$356,573	\$590,994	\$0	\$21,911	\$0	\$2,751	\$1,821,924
TIPTON COUNTY	\$515,018	\$7,810	\$123,137	\$180,210	\$6,588	\$2,227	\$0	\$0	\$834,990
TROUSDALE COUNTY	\$50,731	\$0	\$18,354	\$13,497	\$0	\$0	\$0	\$0	\$82,582
UNICOI COUNTY	\$47,227	\$0	\$0	\$7,848	\$34,461	\$0	\$0	\$0	\$89,536
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN COUNTY	\$180,328	\$0	\$65,500	\$58,095	\$0	\$0	\$0	\$0	\$303,923
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON CITY	\$394,492	\$0	\$186,877	\$175,016	\$13,892	\$45,538	\$0	\$0	\$815,814
WAYNE COUNTY	\$68,929	\$0	\$77	\$14,953	\$0	\$200	\$0	\$0	\$84,159
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILLIAMSON COUNTY	\$260,777	\$2,000	\$44,392	\$130,328	\$0	\$6,037	\$0	\$0	\$443,534
*FRANKLIN	\$0	\$0	\$0	\$0	\$67,493	\$0	\$0	\$0	\$67,493
WILSON COUNTY	\$338,743	\$0	\$166,684	\$203,252	\$0	\$0	\$0	\$0	\$708,679
*LEBANON	\$55,459	\$1,000	\$34,011	\$21,122	\$0	\$0	\$0	\$0	\$111,592
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$24,877,580	\$89,889	\$5,195,591	\$9,427,359	\$1,937,054	\$644,732	\$28,092	\$58,042	\$42,258,339

*SPECIAL SCHOOL DISTRICT

TABLE 22 2013-2014

INSTRUCTION-SPECIAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	CONTRACTED SERVICES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
ANDERSON COUNTY	\$3,556,238	\$29,815	\$1,665,252	\$1,422,082	\$44,732	\$0	\$44,732	\$125,130	\$0	\$3,314	\$6,846,563
CLINTON	\$307,109	\$2,500	\$351,206	\$188,691	\$14,427	\$0	\$14,427	\$5,073	\$0	\$889	\$869,895
OAK RIDGE	\$1,969,069	\$22,350	\$1,354,172	\$1,061,526	\$81,415	\$0	\$81,415	\$17,613	\$0	\$0	\$4,506,145
BEDFORD COUNTY	\$1,757,579	\$16,998	\$1,011,735	\$811,497	\$95,401	\$0	\$95,401	\$96,715	\$3,554	\$0	\$3,793,479
BENTON COUNTY	\$673,398	\$4,000	\$377,846	\$460,605	\$21,617	\$0	\$21,617	\$26,286	\$0	\$0	\$1,563,752
BLED SOE COUNTY	\$791,126	\$4,000	\$673,647	\$411,249	\$12,023	\$0	\$12,023	\$39,959	\$0	\$0	\$1,932,004
BLOUNT COUNTY	\$4,682,900	\$36,300	\$2,196,638	\$2,540,741	\$295,757	\$0	\$295,757	\$195,936	\$0	\$0	\$9,948,272
ALCOA	\$513,459	\$1,500	\$294,825	\$361,819	\$97,846	\$0	\$97,846	\$40,140	\$0	\$0	\$1,309,589
MARYVILLE	\$2,156,749	\$26,669	\$1,332,888	\$1,459,606	\$82,066	\$0	\$82,066	\$96,598	\$0	\$0	\$5,154,576
BRADLEY COUNTY	\$2,420,687	\$12,500	\$1,110,734	\$1,292,025	\$262,256	\$0	\$262,256	\$205,049	\$0	\$12,658	\$5,315,909
CLEVELAND	\$1,593,107	\$14,500	\$1,087,807	\$849,920	\$56,713	\$0	\$56,713	\$39,522	\$0	\$0	\$3,641,569
CAMPBELL COUNTY	\$1,640,169	\$17,945	\$464,402	\$848,668	\$0	\$0	\$0	\$48,561	\$0	\$0	\$3,019,745
CANNON COUNTY	\$775,714	\$3,800	\$265,793	\$348,299	\$201,685	\$0	\$201,685	\$25,889	\$0	\$0	\$1,621,180
CARROLL COUNTY	\$244,967	\$3,000	\$67,307	\$78,142	\$9,873	\$0	\$9,873	\$8,681	\$0	\$4,717	\$416,687
*HOLLOW ROCK-BR	\$164,695	\$2,000	\$35,681	\$51,414	\$140,425	\$0	\$140,425	\$4,413	\$0	\$0	\$398,628
*HUNTINGDON	\$378,345	\$2,000	\$378,345	\$102,052	\$235,741	\$0	\$235,741	\$24,741	\$0	\$0	\$814,957
*MCKENZIE	\$298,550	\$2,775	\$167,419	\$120,442	\$171,295	\$0	\$171,295	\$7,296	\$0	\$0	\$767,777
*S. CARROLL	\$122,349	\$1,350	\$32,381	\$28,335	\$59,192	\$0	\$59,192	\$3,587	\$0	\$100	\$247,294
*W. CARROLL	\$260,391	\$4,100	\$97,837	\$98,395	\$110,686	\$0	\$110,686	\$32,355	\$0	\$0	\$603,764
CARTER COUNTY	\$1,866,229	\$15,000	\$879,872	\$1,242,257	\$77,771	\$0	\$77,771	\$111,417	\$0	\$5,880	\$4,198,426
ELIZABETHTON	\$755,838	\$5,000	\$752,876	\$480,044	\$128,282	\$0	\$128,282	\$19,276	\$0	\$892	\$2,142,209
CHEATHAM COUNTY	\$1,789,762	\$11,500	\$1,277,399	\$1,013,301	\$195,828	\$0	\$195,828	\$9,183	\$0	\$0	\$4,296,973
CHESTER COUNTY	\$506,927	\$4,000	\$745,897	\$260,549	\$9,903	\$0	\$9,903	\$38,766	\$0	\$0	\$1,566,042
CLAIBORNE COUNTY	\$2,030,290	\$13,000	\$1,284,407	\$865,116	\$61,704	\$0	\$61,704	\$65,237	\$167	\$2,500	\$4,322,421
CLAY COUNTY	\$339,376	\$4,000	\$111,370	\$106,356	\$68,555	\$0	\$68,555	\$18,325	\$0	\$0	\$647,982
COCKE COUNTY	\$1,375,541	\$14,000	\$746,865	\$814,763	\$138,697	\$0	\$138,697	\$78,191	\$0	\$0	\$3,168,057
NEWPORT	\$205,359	\$1,000	\$153,508	\$143,818	\$23,697	\$0	\$23,697	\$4,838	\$0	\$0	\$532,220
COFFEE COUNTY	\$1,694,821	\$14,675	\$1,007,114	\$1,110,367	\$151,689	\$0	\$151,689	\$64,062	\$1,500	\$1,623	\$4,045,851
MANCHESTER	\$614,725	\$6,350	\$530,627	\$496,292	\$48,330	\$0	\$48,330	\$11,971	\$0	\$15	\$1,708,310
TULLAHOMA	\$1,384,051	\$15,305	\$1,130,254	\$1,021,572	\$172,739	\$0	\$172,739	\$23,822	\$0	\$57,933	\$3,805,676
CROCKETT COUNTY	\$444,732	\$0	\$245,914	\$213,974	\$64,207	\$0	\$64,207	\$44,607	\$0	\$0	\$1,013,434
ALAMO	\$111,695	\$0	\$90,224	\$29,584	\$6,400	\$0	\$6,400	\$16,349	\$0	\$1,305	\$255,557
BELLS	\$51,653	\$1,000	\$82,087	\$33,781	\$8,806	\$0	\$8,806	\$329	\$0	\$0	\$177,656
CUMBERLAND COUNTY	\$1,794,965	\$24,500	\$912,498	\$1,212,330	\$0	\$0	\$0	\$217,230	\$0	\$1,031	\$4,162,554
DAVIDSON COUNTY	\$38,734,130	\$200,509	\$16,095,118	\$25,195,486	\$7,211,435	\$0	\$7,211,435	\$1,120,522	\$0	\$745,552	\$89,302,752
DECATUR COUNTY	\$541,819	\$6,000	\$365,182	\$188,162	\$3,201	\$0	\$3,201	\$23,819	\$0	\$2,056	\$1,130,239
DEKALB COUNTY	\$1,224,650	\$6,000	\$515,933	\$502,208	\$37,968	\$0	\$37,968	\$38,253	\$0	\$0	\$2,325,012
DICKSON COUNTY	\$3,276,375	\$39,918	\$1,859,415	\$1,938,388	\$27,885	\$0	\$27,885	\$201,940	\$0	\$0	\$7,343,921
DYER COUNTY	\$1,101,505	\$7,000	\$591,243	\$602,302	\$17,855	\$0	\$17,855	\$41,251	\$0	\$0	\$2,361,156
DYERSBURG	\$1,313,172	\$7,250	\$308,333	\$500,541	\$65,953	\$0	\$65,953	\$37,097	\$1,081	\$5,640	\$2,239,067
FAYETTE COUNTY	\$1,248,194	\$4,500	\$401,321	\$449,514	\$233,344	\$0	\$233,344	\$98,745	\$0	\$0	\$2,435,618
FENTRESS COUNTY	\$652,612	\$6,000	\$483,137	\$361,224	\$0	\$0	\$0	\$11,211	\$0	\$407	\$1,514,591
FRANKLIN COUNTY	\$2,349,921	\$15,999	\$761,072	\$1,160,448	\$135,640	\$0	\$135,640	\$183,734	\$0	\$700	\$4,607,514
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	\$0	NA	NA	NA	NA
HUMBOLDT	\$349,497	\$3,000	\$222,504	\$175,305	\$3,212	\$0	\$3,212	\$10,552	\$0	\$0	\$764,070
*MILAN	\$670,255	\$6,000	\$409,739	\$294,546	\$52,634	\$0	\$52,634	\$37,617	\$0	\$0	\$1,470,791
*TRENTON	\$347,092	\$3,125	\$148,619	\$112,538	\$8,810	\$0	\$8,810	\$16,937	\$0	\$0	\$637,121
*BRADFORD	\$69,854	\$0	\$123,358	\$36,486	\$0	\$0	\$0	\$2,479	\$0	\$0	\$232,177
*GIBSON CO. SPEC.	\$1,010,585	\$2,440	\$620,223	\$444,782	\$47,602	\$0	\$47,602	\$61,074	\$0	\$0	\$2,186,706
GILES COUNTY	\$1,088,708	\$7,000	\$931,188	\$767,424	\$448,243	\$0	\$448,243	\$10,141	\$0	\$0	\$3,252,704
GRAINGER COUNTY	\$695,489	\$9,965	\$1,052,502	\$445,357	\$233,022	\$0	\$233,022	\$37,598	\$0	\$3,116	\$2,477,049
GREENE COUNTY	\$2,037,458	\$13,975	\$1,081,625	\$1,047,463	\$67,366	\$0	\$67,366	\$130,643	\$0	\$0	\$4,378,530
GREENEVILLE	\$883,808	\$5,125	\$458,161	\$408,408	\$205,802	\$0	\$205,802	\$20,348	\$0	\$69	\$1,981,721
GRUNDY COUNTY	\$1,252,715	\$17,699	\$690,938	\$468,543	\$76	\$0	\$76	\$72,549	\$0	\$1,834	\$2,504,354
HAMLEN COUNTY	\$3,154,151	\$17,375	\$2,047,303	\$2,085,023	\$602,350	\$0	\$602,350	\$82,733	\$1,228	\$45,426	\$8,035,589
HAMILTON COUNTY	\$17,440,416	\$113,270	\$7,073,441	\$11,286,362	\$4,925,570	\$0	\$4,925,570	\$472,933	\$0	\$0	\$41,311,992
HANCOCK COUNTY	\$372,576	\$5,348	\$253,130	\$109,617	\$32,552	\$0	\$32,552	\$57,628	\$0	\$1,000	\$831,851
HARDEMAN COUNTY	\$1,445,416	\$13,750	\$520,131	\$537,804	\$6,665	\$0	\$6,665	\$125,681	\$0	\$0	\$2,649,447
HARDIN COUNTY	\$996,459	\$9,156	\$306,605	\$557,120	\$17,635	\$0	\$17,635	\$12,429	\$0	\$25,970	\$1,925,374
HAWKINS COUNTY	\$2,746,891	\$17,806	\$1,317,148	\$1,569,278	\$27,193	\$0	\$27,193	\$99,165	\$0	\$0	\$5,777,481
ROGERSVILLE	\$135,996	\$1,000	\$159,469	\$98,389	\$13,068	\$0	\$13,068	\$3,527	\$0	\$270	\$411,719

TABLE 22 2013-2014

INSTRUCTION-SPECIAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	CONTRACTED SERVICES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
HAYWOOD COUNTY	\$1,122,935	\$1,000	\$546,777	\$439,685	\$1,366	\$0	\$1,366	\$60,811	\$14,951	\$0	\$2,187,525
HENDERSON COUNTY	\$1,456,026	\$16,500	\$729,641	\$497,031	\$48,062	\$0	\$48,062	\$18,560	\$0	\$0	\$2,765,820
LEXINGTON	\$348,335	\$1,000	\$152,259	\$160,740	\$1,600	\$0	\$1,600	\$127	\$0	\$0	\$664,061
HENRY COUNTY	\$1,010,210	\$9,000	\$480,240	\$431,978	\$1,466	\$0	\$1,466	\$20,375	\$0	\$0	\$1,953,269
*PARIS	\$425,801	\$0	\$318,075	\$160,454	\$10,000	\$0	\$10,000	\$20,834	\$0	\$0	\$935,164
HICKMAN COUNTY	\$1,357,403	\$0	\$546,508	\$364,023	\$212,837	\$0	\$212,837	\$12,471	\$0	\$0	\$2,493,242
HOUSTON COUNTY	\$439,248	\$1,000	\$215,297	\$136,834	\$26,971	\$0	\$26,971	\$5,311	\$0	\$0	\$824,661
HUMPHREYS COUNTY	\$689,250	\$0	\$674,509	\$380,125	\$22,748	\$0	\$22,748	\$19,336	\$0	\$108	\$1,786,076
JACKSON COUNTY	\$482,856	\$2,000	\$258,534	\$172,692	\$33,729	\$0	\$33,729	\$2,864	\$0	\$0	\$952,675
JEFFERSON COUNTY	\$1,738,764	\$9,507	\$956,919	\$1,311,792	\$61,974	\$0	\$61,974	\$176,488	\$0	\$16,463	\$4,271,907
JOHNSON COUNTY	\$550,088	\$3,000	\$359,952	\$345,994	\$80,667	\$0	\$80,667	\$18,152	\$0	\$0	\$1,357,853
KNOX COUNTY	\$21,169,055	\$181,513	\$12,349,025	\$8,770,512	\$125,010	\$0	\$125,010	\$627,277	\$0	\$0	\$43,222,392
LAKE COUNTY	\$354,006	\$3,750	\$149,575	\$131,394	\$90	\$0	\$90	\$34,161	\$0	\$0	\$672,976
LAUDERDALE COUNTY	\$1,973,498	\$24,000	\$684,203	\$1,012,151	\$0	\$0	\$0	\$37,126	\$0	\$0	\$3,730,978
LAWRENCE COUNTY	\$1,372,885	\$11,061	\$1,245,971	\$947,831	\$37,308	\$0	\$37,308	\$19,522	\$0	\$0	\$3,634,578
LEWIS COUNTY	\$627,649	\$3,000	\$259,849	\$196,577	\$0	\$0	\$0	\$7,980	\$0	\$0	\$1,095,055
LINCOLN COUNTY	\$889,705	\$6,970	\$990,879	\$547,995	\$81,895	\$0	\$81,895	\$30,689	\$0	\$0	\$2,548,133
FAYETTEVILLE	\$276,187	\$4,433	\$300,490	\$155,399	\$29,500	\$0	\$29,500	\$8,129	\$0	\$0	\$774,138
LOUDON COUNTY	\$1,375,936	\$6,000	\$858,061	\$831,435	\$69,779	\$0	\$69,779	\$172,212	\$0	\$0	\$3,313,423
LENOIR CITY	\$501,801	\$3,000	\$444,134	\$259,804	\$94,039	\$0	\$94,039	\$22,829	\$0	\$977	\$1,326,584
MCMINN COUNTY	\$1,494,834	\$5,930	\$718,493	\$804,820	\$183,333	\$0	\$183,333	\$22,340	\$0	\$3,993	\$3,233,743
ATHENS	\$410,015	\$6,000	\$256,016	\$232,365	\$35,042	\$0	\$35,042	\$32,809	\$0	\$0	\$972,247
ETOWAH	\$64,987	\$0	\$68,935	\$66,352	\$40,110	\$0	\$40,110	\$12,586	\$0	\$0	\$252,970
MCNAIRY COUNTY	\$1,112,288	\$12,727	\$874,486	\$703,487	\$99,251	\$0	\$99,251	\$26,474	\$0	\$6,100	\$2,834,813
MACON COUNTY	\$1,048,356	\$3,000	\$604,844	\$436,943	\$139,472	\$0	\$139,472	\$61,778	\$0	\$0	\$2,294,393
MADISON COUNTY	\$5,691,217	\$61,750	\$3,128,047	\$2,352,064	\$638,811	\$0	\$638,811	\$84,857	\$0	\$0	\$11,956,746
MARION COUNTY	\$1,244,909	\$10,000	\$802,527	\$756,421	\$157,202	\$0	\$157,202	\$113,670	\$0	\$610	\$3,085,339
*RICHARD CITY	\$46,934	\$0	\$44,635	\$13,008	\$1,855	\$0	\$1,855	\$2,515	\$42	\$0	\$108,989
MARSHALL COUNTY	\$1,273,639	\$14,975	\$773,590	\$881,375	\$5,000	\$0	\$5,000	\$9,914	\$0	\$10,263	\$2,968,756
MAURY COUNTY	\$4,004,530	\$32,887	\$2,056,580	\$2,430,740	\$212,179	\$0	\$212,179	\$147,228	\$0	\$0	\$8,884,144
MEIGS COUNTY	\$636,719	\$7,000	\$271,705	\$231,274	\$40,591	\$0	\$40,591	\$50,863	\$331	\$0	\$1,238,483
MONROE COUNTY	\$1,621,719	\$12,495	\$1,228,752	\$1,221,012	\$206,025	\$0	\$206,025	\$244,763	\$0	\$3,916	\$4,538,682
SWEETWATER	\$437,058	\$6,000	\$276,476	\$197,024	\$8,033	\$0	\$8,033	\$5,363	\$0	\$0	\$929,954
MONTGOMERY COUNTY	\$12,522,915	\$58,784	\$5,609,235	\$6,263,169	\$1,115,089	\$308,187	\$1,423,276	\$221,388	\$0	\$0	\$26,098,767
MOORE COUNTY	\$328,267	\$0	\$143,790	\$169,415	\$1,518	\$0	\$1,518	\$1,182	\$0	\$0	\$644,172
MORGAN COUNTY	\$819,626	\$6,500	\$514,904	\$335,294	\$390,926	\$0	\$390,926	\$7,908	\$0	\$0	\$2,075,158
OBION COUNTY	\$932,940	\$8,416	\$607,398	\$470,807	\$211,646	\$0	\$211,646	\$12,953	\$0	\$0	\$2,244,160
UNION CITY	\$333,995	\$2,000	\$188,362	\$240,898	\$0	\$0	\$0	\$4,269	\$0	\$0	\$769,524
OVERTON COUNTY	\$1,004,275	\$11,690	\$513,940	\$479,071	\$3,492	\$0	\$3,492	\$15,899	\$0	\$0	\$2,028,367
PERRY COUNTY	\$471,023	\$6,000	\$235,170	\$164,460	\$111,909	\$0	\$111,909	\$17,673	\$0	\$0	\$1,006,235
PICKETT COUNTY	\$223,261	\$4,000	\$102,920	\$75,673	\$1,821	\$0	\$1,821	\$17,603	\$0	\$0	\$425,278
POLK COUNTY	\$596,421	\$3,100	\$333,389	\$359,265	\$47,793	\$0	\$47,793	\$32,769	\$0	\$0	\$1,372,737
PUTNAM COUNTY	\$3,465,955	\$35,213	\$2,640,824	\$2,572,152	\$30,312	\$0	\$30,312	\$129,653	\$0	\$0	\$8,874,109
RHEA COUNTY	\$1,254,045	\$15,600	\$858,171	\$790,616	\$95,664	\$0	\$95,664	\$31,058	\$0	\$3,080	\$3,048,234
DAYTON	\$155,627	\$500	\$113,232	\$111,967	\$118,434	\$0	\$118,434	\$18,802	\$0	\$0	\$518,562
ROANE COUNTY	\$2,661,944	\$20,709	\$1,006,874	\$1,342,478	\$592,884	\$0	\$592,884	\$92,755	\$540	\$0	\$5,718,184
ROBERTSON COUNTY	\$3,790,350	\$33,100	\$2,012,351	\$2,036,125	\$407,191	\$0	\$407,191	\$19,868	\$0	\$0	\$8,298,985
RUTHERFORD COUNTY	\$11,582,661	\$60,335	\$6,550,791	\$7,749,725	\$1,318,738	\$321,650	\$1,640,388	\$292,127	\$33,083	\$2,095	\$27,911,205
MURFREESBORO	\$2,763,971	\$7,350	\$1,216,111	\$1,308,906	\$204,839	\$0	\$204,839	\$91,233	\$0	\$0	\$5,592,410
SCOTT COUNTY	\$918,238	\$8,001	\$439,180	\$370,111	\$112,022	\$0	\$112,022	\$33,004	\$0	\$180	\$1,880,736
*ONEIDA	\$417,838	\$1,000	\$208,744	\$186,917	\$26,100	\$0	\$26,100	\$11,620	\$0	\$0	\$852,219
SEQUATCHIE COUNTY	\$1,018,495	\$3,750	\$417,929	\$455,810	\$131,992	\$0	\$131,992	\$31,715	\$0	\$28,532	\$2,088,223
SEVIER COUNTY	\$4,871,448	\$40,870	\$3,841,588	\$3,062,234	\$120,367	\$0	\$120,367	\$183,637	\$0	\$0	\$12,120,144
SHELBY COUNTY	\$70,037,301	\$0	\$22,530,313	\$25,896,861	\$8,705,860	\$0	\$8,705,860	\$2,052,401	\$0	\$0	\$129,222,736
SMITH COUNTY	\$827,659	\$5,000	\$523,396	\$399,138	\$74,812	\$0	\$74,812	\$20,240	\$0	\$0	\$1,850,245
STEWART COUNTY	\$696,159	\$5,000	\$308,386	\$296,076	\$16,479	\$0	\$16,479	\$15,904	\$0	\$6,638	\$1,344,642
SULLIVAN COUNTY	\$3,099,103	\$27,195	\$2,028,064	\$2,054,629	\$46,822	\$0	\$46,822	\$128,742	\$0	\$0	\$7,384,555
BRISTOL	\$1,366,047	\$5,995	\$851,631	\$529,283	\$9,414	\$0	\$9,414	\$40,453	\$0	\$0	\$2,802,823
KINGSPORT	\$3,226,599	\$16,725	\$1,270,491	\$1,410,988	\$18,301	\$0	\$18,301	\$149,437	\$0	\$0	\$6,092,541
SUMNER COUNTY	\$9,653,229	\$46,783	\$5,660,191	\$7,098,053	\$155,164	\$0	\$155,164	\$423,521	\$0	\$30,308	\$23,067,249

TABLE 22 2013-2014

INSTRUCTION-SPECIAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	CONTRACTED SERVICES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
TIPTON COUNTY	\$4,235,704	\$23,980	\$2,885,381	\$2,406,628	\$353,926	\$0	\$353,926	\$217,862	\$0	\$81,685	\$10,205,166
TROUSDALE COUNTY	\$540,985	\$9,000	\$188,885	\$174,322	\$48,249	\$0	\$48,249	\$15,199	\$260	\$11	\$976,911
UNICOI COUNTY	\$764,173	\$4,000	\$661,740	\$535,374	\$48,276	\$0	\$48,276	\$82,373	\$0	\$665	\$2,096,601
UNION COUNTY	\$1,217,435	\$7,000	\$570,633	\$437,665	\$1,150	\$0	\$1,150	\$203,636	\$0	\$0	\$2,437,519
VAN BUREN COUNTY	\$217,797	\$2,445	\$154,678	\$96,010	\$7,207	\$0	\$7,207	\$17,918	\$0	\$470	\$496,525
WARREN COUNTY	\$2,237,424	\$9,700	\$1,011,141	\$782,279	\$1,096	\$76,243	\$77,339	\$170,977	\$0	\$1,176	\$4,290,036
WASHINGTON COUNTY	\$2,251,147	\$17,000	\$1,309,268	\$1,285,896	\$5,090	\$0	\$5,090	\$63,759	\$0	\$1,186	\$4,933,346
JOHNSON CITY	\$2,874,837	\$22,612	\$1,322,980	\$1,437,526	\$49,841	\$0	\$49,841	\$147,937	\$0	\$0	\$5,855,733
WAYNE COUNTY	\$895,192	\$0	\$345,582	\$262,390	\$7,909	\$0	\$7,909	\$28,631	\$758	\$0	\$1,540,462
WEAKLEY COUNTY	\$1,395,594	\$11,907	\$479,704	\$571,659	\$97,113	\$0	\$97,113	\$132,125	\$0	\$0	\$2,688,102
WHITE COUNTY	\$1,397,138	\$11,000	\$401,674	\$513,379	\$0	\$0	\$0	\$16,607	\$0	\$0	\$2,339,798
WILLIAMSON COUNTY	\$13,887,494	\$65,356	\$9,070,917	\$11,463,820	\$984,982	\$0	\$984,982	\$177,919	\$8,952	\$0	\$35,659,440
*FRANKLIN	\$2,415,055	\$12,334	\$1,537,466	\$1,376,491	\$346,299	\$0	\$346,299	\$32,055	\$0	\$57	\$5,719,757
WILSON COUNTY	\$3,903,301	\$0	\$2,664,829	\$2,822,793	\$999,813	\$0	\$999,813	\$271,671	\$0	\$0	\$10,662,407
*LEBANON	\$1,058,579	\$5,000	\$674,705	\$412,533	\$1,855	\$0	\$1,855	\$56,496	\$0	\$1,669	\$2,210,837
ASD	\$1,586,556	\$0	\$196,510	\$422,992	\$951,872	\$0	\$951,872	\$295	\$0	\$0	\$3,158,225
GRAND TOTAL	\$361,578,955	\$1,971,090	\$179,236,851	\$191,735,539	\$38,255,051	\$706,080	\$38,961,131	\$12,641,441	\$66,447	\$1,125,080	\$787,316,534

TABLE 23 2013-2014

INSTRUCTION- VOCATIONAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
MCNAIRY COUNTY	\$711,473	\$2,000	\$1,686	\$184,768	\$0	\$257,156	\$0	\$2,470	\$1,159,553
MACON COUNTY	\$555,209	\$2,000	\$10,093	\$152,652	\$250,248	\$52,568	\$0	\$0	\$1,022,770
MADISON COUNTY	\$2,204,935	\$15,500	\$399,353	\$646,199	\$6,350	\$247,721	\$14,463	\$0	\$3,534,521
MARION COUNTY	\$941,279	\$5,000	\$20,668	\$310,978	\$16,680	\$133,890	\$27,692	\$0	\$1,456,187
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$959,005	\$5,496	\$7,626	\$322,858	\$29,849	\$130,463	\$0	\$0	\$1,455,297
MAURY COUNTY	\$1,804,563	\$11,999	\$11,474	\$601,314	\$10,214	\$196,009	\$6,954	\$598	\$2,643,125
MEIGS COUNTY	\$246,970	\$0	\$1,454	\$81,377	\$0	\$20,100	\$0	\$0	\$349,901
MONROE COUNTY	\$1,066,210	\$7,000	\$62,343	\$418,935	\$500	\$70,290	\$0	\$0	\$1,625,278
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$3,382,001	\$8,982	\$31,401	\$1,079,405	\$74,907	\$398,851	\$0	\$8,799	\$4,984,346
MOORE COUNTY	\$184,467	\$1,765	\$0	\$58,619	\$0	\$11,617	\$0	\$100	\$256,568
MORGAN COUNTY	\$593,377	\$3,000	\$41,563	\$222,391	\$2,075	\$45,134	\$0	\$0	\$907,540
OBION COUNTY	\$729,559	\$3,000	\$13,625	\$232,239	\$3,099	\$69,262	\$12,785	\$0	\$1,063,569
UNION CITY	\$247,145	\$2,000	\$3,345	\$102,601	\$0	\$27,264	\$0	\$700	\$383,055
OVERTON COUNTY	\$596,028	\$4,000	\$17,780	\$199,901	\$41,788	\$41,366	\$3,673	\$0	\$904,536
PERRY COUNTY	\$261,962	\$2,000	\$18,061	\$54,858	\$10,188	\$12,561	\$0	\$0	\$359,630
PICKETT COUNTY	\$170,249	\$2,000	\$11,000	\$39,131	\$0	\$11,851	\$0	\$7,819	\$242,050
POLK COUNTY	\$507,343	\$7,249	\$6,490	\$168,390	\$2,660	\$44,226	\$0	\$0	\$736,358
PUTNAM COUNTY	\$866,062	\$5,000	\$33,198	\$365,431	\$25,948	\$110,650	\$0	\$0	\$1,406,289
RHEA COUNTY	\$525,537	\$2,000	\$7,646	\$187,435	\$0	\$96,805	\$0	\$0	\$819,423
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$1,011,040	\$8,485	\$14,520	\$385,837	\$1,982	\$174,367	\$21,061	\$0	\$1,617,292
ROBERTSON COUNTY	\$1,853,544	\$5,000	\$59,976	\$767,480	\$28,564	\$228,353	\$0	\$7,610	\$2,950,527
RUTHERFORD COUNTY	\$7,846,805	\$22,380	\$179,990	\$2,861,213	\$294,554	\$893,316	\$101,979	\$0	\$12,200,237
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$367,600	\$3,000	\$39,183	\$121,271	\$0	\$55,765	\$0	\$0	\$586,819
*ONEIDA	\$134,592	\$2,000	\$21,768	\$36,803	\$7,570	\$4,005	\$0	\$254	\$206,992
SEQUATCHIE COUNTY	\$151,018	\$0	\$1,440	\$44,293	\$0	\$32,274	\$0	\$55	\$229,080
SEVIER COUNTY	\$1,989,256	\$21,000	\$102,228	\$635,264	\$11,497	\$151,674	\$0	\$3,000	\$2,913,919
SHELBY COUNTY	\$17,477,053	\$0	\$883,957	\$4,993,294	\$24,806	\$142,793	\$0	\$4,812	\$23,526,715
SMITH COUNTY	\$527,406	\$3,000	\$8,600	\$183,863	\$150	\$40,792	\$0	\$484	\$764,295
STEWART COUNTY	\$445,838	\$4,000	\$12,525	\$149,494	\$1,000	\$39,970	\$0	\$0	\$652,827
SULLIVAN COUNTY	\$1,858,030	\$9,000	\$29,655	\$666,557	\$4,993	\$383,695	\$0	\$0	\$2,951,930
BRISTOL	\$737,827	\$7,000	\$9,601	\$213,507	\$2,922	\$78,364	\$0	\$80	\$1,049,301
KINGSPORT	\$1,050,843	\$4,500	\$16,654	\$300,819	\$0	\$138,837	\$0	\$0	\$1,511,653
SUMNER COUNTY	\$6,635,882	\$45,462	\$230,709	\$2,329,051	\$4,754	\$403,603	\$246	\$57,989	\$9,707,696
TIPTON COUNTY	\$1,651,862	\$9,000	\$100,303	\$545,881	\$61,961	\$132,327	\$8,379	\$0	\$2,509,713
TROUSDALE COUNTY	\$131,219	\$1,000	\$0	\$31,452	\$22,400	\$25,264	\$0	\$0	\$211,335
UNICOI COUNTY	\$495,932	\$4,000	\$9,673	\$169,111	\$5,834	\$42,646	\$3,438	\$2,012	\$732,646
UNION COUNTY	\$687,331	\$1,000	\$13,821	\$215,845	\$8,760	\$70,393	\$4,975	\$0	\$1,002,125
VAN BUREN COUNTY	\$140,451	\$1,000	\$0	\$25,389	\$0	\$10,928	\$0	\$0	\$177,768
WARREN COUNTY	\$974,636	\$3,000	\$37,660	\$247,122	\$42,816	\$417,555	\$0	\$2,000	\$1,724,789
WASHINGTON COUNTY	\$1,455,098	\$4,000	\$65,494	\$468,754	\$0	\$207,486	\$0	\$2,545	\$2,203,377
JOHNSON CITY	\$1,167,242	\$7,000	\$19,956	\$353,583	\$1,760	\$105,845	\$0	\$0	\$1,655,386
WAYNE COUNTY	\$321,705	\$0	\$10,821	\$83,570	\$0	\$49,603	\$0	\$0	\$465,699
WEAKLEY COUNTY	\$820,425	\$13,505	\$54,470	\$213,770	\$9,393	\$113,314	\$0	\$400	\$1,225,277
WHITE COUNTY	\$574,215	\$2,000	\$1,603	\$195,264	\$3,350	\$67,785	\$0	\$0	\$844,217
WILLIAMSON COUNTY	\$3,062,316	\$365,630	\$120,456	\$1,334,490	\$274,535	\$617,543	\$0	\$2,551	\$5,777,521
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$2,977,387	\$0	\$86,523	\$999,676	\$31,073	\$235,530	\$0	\$0	\$4,330,189
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$140,110,887	\$1,040,132	\$4,497,661	\$47,238,337	\$2,542,741	\$14,801,345	\$284,222	\$284,823	\$210,800,149

TABLE 24 2013-2014

INSTRUCTION- STUDENT BODY	SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR STUDENT BODY
ANDERSON COUNTY	\$55,680	\$14,319	\$0	\$24,995	\$0	\$720	\$95,714
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BLED SOE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BLOUNT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYVILLE	\$0	\$13,779	\$0	\$4,890	\$0	\$0	\$18,669
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAMPBELL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HUNTINGDON	\$0	\$0	\$9,878	\$0	\$0	\$0	\$9,878
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ELIZABETHTON	\$161,718	\$22,418	\$0	\$9,400	\$0	\$10,500	\$204,036
CHEATHAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHESTER COUNTY	\$3,160	\$281	\$0	\$0	\$0	\$51,000	\$54,441
CLAIBORNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLAY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COCKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$987	\$987
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COFFEE COUNTY	\$41,191	\$6,413	\$0	\$0	\$0	\$11,685	\$59,289
MANCHESTER	\$0	\$0	\$0	\$16,969	\$0	\$4,254	\$21,223
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAVIDSON COUNTY	\$0	\$0	\$0	\$68,791	\$0	\$0	\$68,791
DECATUR COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DICKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DYER COUNTY	\$0	\$0	\$0	\$8,985	\$0	\$0	\$8,985
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAYETTE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FENTRESS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FRANKLIN COUNTY	\$23,161	\$2,548	\$87,190	\$5,188	\$0	\$3,770	\$121,857
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*MILAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*TRENTON	\$17,710	\$2,079	\$0	\$0	\$0	\$0	\$19,789
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*GIBSON CO. SPEC.	\$89,472	\$22,803	\$8,353	\$8,810	\$0	\$566	\$130,004
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAINGER COUNTY	\$0	\$2,660	\$0	\$35,386	\$0	\$1,514	\$39,560
GREENE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GREENEVILLE	\$0	\$0	\$0	\$0	\$0	\$852	\$852
GRUNDY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAMBLÉN COUNTY	\$0	\$0	\$57,610	\$88,890	\$0	\$13,682	\$160,182
HAMILTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARDIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAWKINS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LEXINGTON	\$72,076	\$23,871	\$11,000	\$0	\$0	\$10,900	\$117,847
HENRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*PARIS	\$210	\$3	\$22,764	\$39,110	\$0	\$6,492	\$68,579
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JACKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JEFFERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KNOX COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAWRENCE COUNTY	\$0	\$0	\$0	\$9,447	\$0	\$0	\$9,447
LEWIS COUNTY	\$6,886	\$517	\$2,000	\$0	\$0	\$0	\$9,403
LINCOLN COUNTY	\$39,419	\$4,963	\$0	\$0	\$0	\$5,414	\$49,796
FAYETTEVILLE	\$0	\$0	\$0	\$4,893	\$0	\$0	\$4,893
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$15,341	\$15,341
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ATHENS	\$0	\$0	\$5,090	\$0	\$0	\$2,709	\$7,799

TABLE 24 2013-2014

INSTRUCTION- STUDENT BODY	SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR STUDENT BODY
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MACON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEIGS COUNTY	\$0	\$0	\$1,103	\$68,303	\$0	\$0	\$69,406
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SWEETWATER	\$0	\$0	\$6,992	\$9,634	\$0	\$0	\$16,626
MONTGOMERY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$36,595	\$3,242	\$7,000	\$37,305	\$0	\$0	\$84,142
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OVERTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROBERTSON COUNTY	\$186,324	\$44,657	\$58,500	\$0	\$0	\$165	\$289,646
RUTHERFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEQUATCHIE COUNTY	\$13,815	\$1,897	\$0	\$0	\$0	\$0	\$15,712
SEVIER COUNTY	\$0	\$0	\$0	\$0	\$0	\$1,007	\$1,007
SHELBY COUNTY	\$184,273	\$49,047	\$104,835	\$11,394	\$0	\$623,743	\$973,292
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRISTOL	\$0	\$0	\$573	\$471	\$0	\$10,590	\$11,634
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUMNER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNICOI COUNTY	\$0	\$0	\$0	\$99,446	\$0	\$0	\$99,446
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WEAKLEY COUNTY	\$6,396	\$1,080	\$0	\$2,007	\$0	\$2,000	\$11,483
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$938,086	\$216,577	\$382,888	\$554,314	\$0	\$777,891	\$2,869,756

*SPECIAL SCHOOL DISTRICT

TABLE 25 2013-2014

INSTRUCTION- ADULT EDUCATION & INSTRUCTIONAL EXPENDITURES	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL INSTRUCTIONAL EXPENDITURES
ANDERSON COUNTY	\$71,140	\$0	\$91,773	\$21,262	\$4,536	\$28,722	\$0	\$2,203	\$219,636	\$34,460,616
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,985,202
OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,226,164
BEDFORD COUNTY	\$112,339	\$1,000	\$18,623	\$11,478	\$0	\$4,221	\$0	\$0	\$147,661	\$37,331,137
BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,929,181
BLED SOE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,850,977
BLOUNT COUNTY	\$117,849	\$0	\$40,922	\$37,400	\$0	\$15,602	\$0	\$18	\$211,791	\$56,268,646
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,934,190
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,444,211
BRADLEY COUNTY	\$77,940	\$0	\$55,161	\$19,631	\$7,957	\$17,997	\$0	\$7,638	\$186,324	\$49,340,300
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,470,306
CAMPBELL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,286,651
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,923,892
CARROLL COUNTY	\$0	\$0	\$27	\$2	\$0	\$0	\$0	\$0	\$29	\$1,077,637
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,061,493
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,975,524
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,182,817
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,698,286
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,302,916
CARTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6	\$6	\$27,491,398
ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,215,633
CHEATHAM COUNTY	\$60,568	\$0	\$6,733	\$15,939	\$0	\$0	\$0	\$0	\$83,240	\$28,528,671
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,660,542
CLAIBORNE COUNTY	\$117,359	\$1,000	\$12,034	\$28,009	\$0	\$14,734	\$0	\$0	\$173,136	\$23,813,429
CLAY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,543,388
COCKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,523,934
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,267,199
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,656,446
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,444,333
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,237,892
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$10,435	\$0	\$0	\$10,435	\$8,782,700
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,881,569
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,004,861
CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,876,913
DAVIDSON COUNTY	\$280,149	\$5,000	\$113,236	\$113,114	\$2,864	\$6,532	\$0	\$2,049	\$522,944	\$471,180,459
DECATUR COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,896,126
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,786,956
DICKSON COUNTY	\$45,530	\$0	\$0	\$4,603	\$0	\$0	\$0	\$0	\$50,133	\$40,158,079
DYER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,401,019
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,067,935
FAYETTE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,072,915
FENTRESS COUNTY	\$11,225	\$1,000	\$19,021	\$3,822	\$30,540	\$23,439	\$0	\$0	\$89,047	\$11,394,427
FRANKLIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,487,686
GIBSON COUNTY	NA	NA	NA	\$0	NA	NA	NA	NA	NA	\$0
HUMBOLDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,818,800
*MILAN	\$0	\$0	\$0	\$82	\$4,600	\$0	\$0	\$0	\$4,682	\$9,323,483
*TRENTON	\$1,000	\$0	\$0	\$0	\$4,800	\$0	\$0	\$0	\$5,800	\$6,167,156
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,548,958
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,970,245
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,192,455
GRAINGER COUNTY	\$116,474	\$0	\$18,453	\$42,660	\$0	\$2,105	\$0	\$0	\$179,692	\$16,888,891
GREENE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,495,812
GREENEVILLE	\$51,915	\$0	\$0	\$3,972	\$32,069	\$20,448	\$0	\$22	\$108,426	\$16,470,758

TABLE 25 2013-2014

INSTRUCTION- ADULT EDUCATION & INSTRUCTIONAL EXPENDITURES	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL INSTRUCTIONAL EXPENDITURES
ROBERTSON COUNTY	\$0	\$0	\$0	\$0	\$38,725	\$0	\$0	\$0	\$38,725	\$55,859,075
RUTHERFORD COUNTY	\$335,071	\$0	\$17,903	\$66,810	\$5,243	\$7,877	\$0	\$0	\$432,904	\$205,075,073
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,558,062
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,479,397
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,741,824
SEQUATCHIE COUNTY	\$55,565	\$0	\$28,946	\$11,069	\$724	\$14,006	\$0	\$1,852	\$112,162	\$10,198,721
SEVIER COUNTY	\$155,857	\$0	\$7,005	\$34,260	\$2,251	\$5,296	\$0	\$0	\$204,669	\$75,837,677
SHELBY COUNTY	\$0	\$0	\$828,551	\$153,247	\$1,854	\$0	\$0	\$18,414	\$1,002,066	\$824,234,022
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,565,765
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,320,866
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,039,049
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,183,132
KINGSPORT	\$120,027	\$0	\$18,462	\$26,102	\$0	\$24,645	\$0	\$0	\$189,236	\$42,646,433
SUMNER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$135,430,504
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,894,436
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,534,995
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,178,776
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,357,168
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,618,676
WARREN COUNTY	\$55,655	\$0	\$0	\$15,749	\$9,817	\$1,951	\$0	\$0	\$83,172	\$32,908,188
WASHINGTON COUNTY	\$2,140	\$0	\$0	\$126	\$0	\$1,491	\$0	\$0	\$3,757	\$43,332,757
JOHNSON CITY	\$151,751	\$0	\$563	\$39,351	\$0	\$0	\$0	\$0	\$191,665	\$43,480,767
WAYNE COUNTY	\$41,025	\$0	\$0	\$6,859	\$6,129	\$4,511	\$0	\$8,810	\$67,334	\$12,710,936
WEAKLEY COUNTY	\$64,003	\$0	\$110,013	\$34,476	\$14,186	\$2,999	\$0	\$4,774	\$230,451	\$20,248,166
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,677,075
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$176,635,798
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,215,283
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72,878,754
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,524,131
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,679,495
GRAND TOTAL	\$3,040,438	\$9,000	\$1,678,568	\$923,477	\$200,414	\$417,847	\$7,779	\$66,136	\$6,343,658	\$5,028,778,445

*SPECIAL SCHOOL DISTRICT

TABLE 26 2013-2014

SUPPORT SERVICES- STUDENT-ATTENDANCE	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ATTENDANCE
MONTGOMERY COUNTY	\$122,926	\$6,008	\$438,879	\$181,477	\$85	\$3,955	\$12,051	\$765,381
MOORE COUNTY	\$6,024	\$100	\$0	\$2,218	\$0	\$0	\$0	\$8,342
MORGAN COUNTY	\$66,209	\$1,000	\$451	\$17,921	\$110,517	\$0	\$14,865	\$210,963
OBION COUNTY	\$32,046	\$500	\$38,203	\$15,186	\$49,651	\$4,042	\$1,940	\$141,568
UNION CITY	\$27,843	\$1,500	\$1,400	\$2,352	\$0	\$211	\$858	\$34,164
OVERTON COUNTY	\$66,786	\$1,000	\$0	\$22,241	\$8,699	\$2,709	\$858	\$102,293
PERRY COUNTY	\$0	\$0	\$0	\$0	\$2,934	\$948	\$340	\$4,222
PICKETT COUNTY	\$31,390	\$0	\$0	\$4,945	\$0	\$223	\$1,036	\$37,594
POLK COUNTY	\$68,108	\$1,000	\$0	\$17,032	\$0	\$0	\$0	\$86,140
PUTNAM COUNTY	\$67,536	\$1,000	\$81,070	\$46,443	\$54,250	\$3,567	\$0	\$253,866
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$17,889	\$1,775	\$44,078	\$15,139	\$71,378	\$6,359	\$2,821	\$159,439
ROBERTSON COUNTY	\$79,384	\$1,000	\$38,369	\$25,545	\$0	\$483	\$2,861	\$147,642
RUTHERFORD COUNTY	\$84,804	\$4,200	\$373,803	\$139,096	\$221,504	\$11,090	\$8,795	\$843,292
MURFREESBORO	\$0	\$0	\$46,656	\$15,856	\$6,940	\$5,133	\$0	\$74,585
SCOTT COUNTY	\$56,502	\$3,000	\$0	\$21,760	\$0	\$5,284	\$2,098	\$88,644
*ONEIDA	\$20,500	\$0	\$0	\$3,054	\$0	\$0	\$500	\$24,054
SEQUATCHIE COUNTY	\$61,018	\$1,000	\$16,949	\$28,579	\$0	\$11	\$2,583	\$110,140
SEVIER COUNTY	\$87,100	\$5,000	\$249,430	\$97,029	\$0	\$2,974	\$1,163	\$442,696
SHELBY COUNTY	\$361,918	\$0	\$8,288,956	\$2,299,178	\$1,062,840	\$106,357	\$143,940	\$12,263,189
SMITH COUNTY	\$49,413	\$3,500	\$37,362	\$32,490	\$8,701	\$11,728	\$1,846	\$145,040
STEWART COUNTY	\$40,858	\$1,000	\$0	\$14,777	\$5,621	\$3,517	\$1,513	\$67,286
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRISTOL	\$50,785	\$500	\$97,406	\$38,170	\$3,633	\$0	\$2,835	\$193,329
KINGSPORT	\$44,039	\$0	\$0	\$10,641	\$0	\$2,882	\$76	\$57,638
SUMNER COUNTY	\$82,839	\$1,000	\$182,116	\$101,513	\$0	\$1,396	\$8,856	\$377,720
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TROUSDALE COUNTY	\$20,000	\$0	\$0	\$3,255	\$0	\$0	\$0	\$23,255
UNICOI COUNTY	\$70,461	\$2,000	\$0	\$18,482	\$0	\$0	\$2,499	\$93,442
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN BUREN COUNTY	\$57,244	\$1,000	\$0	\$9,550	\$0	\$392	\$290	\$68,476
WARREN COUNTY	\$68,068	\$1,000	\$275,337	\$78,179	\$14,538	\$16,531	\$1,272	\$454,925
WASHINGTON COUNTY	\$64,510	\$1,000	\$24,051	\$28,715	\$0	\$762	\$4,188	\$123,226
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WAYNE COUNTY	\$25,738	\$0	\$0	\$7,130	\$0	\$0	\$0	\$32,868
WEAKLEY COUNTY	\$70,941	\$3,000	\$598	\$17,014	\$11,558	\$3,098	\$867	\$107,076
WHITE COUNTY	\$59,440	\$1,000	\$0	\$18,433	\$0	\$0	\$420	\$79,293
WILLIAMSON COUNTY	\$73,425	\$0	\$145,617	\$81,193	\$24,650	\$0	\$3,273	\$328,158
*FRANKLIN	\$0	\$0	\$0	\$0	\$5,860	\$1,312	\$370	\$7,542
WILSON COUNTY	\$109,076	\$0	\$37,036	\$40,188	\$0	\$4,500	\$0	\$190,800
*LEBANON	\$68,712	\$1,000	\$0	\$16,540	\$499	\$0	\$500	\$87,251
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$5,762,030	\$112,620	\$15,419,609	\$5,940,761	\$2,765,783	\$399,206	\$448,362	\$30,848,370

*SPECIAL SCHOOL DISTRICT

TABLE 27 2013-2014

SUPPORT SERVICES- STUDENT- HEALTH SERVICES	MEDICAL PERSONNEL SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR HEALTH SERVICES
ANDERSON COUNTY	\$337,868	\$0	\$112,786	\$0	\$14,566	\$4,683	\$469,903
CLINTON	\$43,600	\$45,899	\$26,287	\$1,780	\$11,891	\$6,673	\$136,130
OAK RIDGE	\$292,944	\$7,284	\$94,440	\$2,667	\$3,447	\$1,771	\$402,553
BEDFORD COUNTY	\$387,148	\$37,592	\$83,594	\$0	\$558,077	\$12,486	\$1,078,897
BENTON COUNTY	\$116,946	\$49,245	\$55,557	\$6,237	\$34,432	\$6,331	\$268,748
BLED SOE COUNTY	\$141,366	\$19,705	\$33,773	\$694	\$20,602	\$6,450	\$222,590
BLOUNT COUNTY	\$512,467	\$71,807	\$154,839	\$2,656	\$44,655	\$3,168	\$789,592
ALCOA	\$0	\$49,409	\$14,978	\$101,212	\$11,768	\$20,334	\$197,701
MARYVILLE	\$0	\$101,267	\$23,713	\$126	\$824	\$3,935	\$129,865
BRADLEY COUNTY	\$397,045	\$122,598	\$185,886	\$10,625	\$61,640	\$15,642	\$793,436
CLEVELAND	\$83,679	\$96,887	\$47,659	\$300	\$3,274	\$1,654	\$233,453
CAMPBELL COUNTY	\$191,123	\$65,940	\$115,145	\$13,294	\$91,851	\$7,228	\$484,581
CANNON COUNTY	\$77,657	\$37,682	\$34,764	\$1,179	\$24,192	\$6,286	\$181,760
CARROLL COUNTY	\$25,221	\$67,429	\$13,858	\$3,968	\$11,423	\$3,201	\$125,100
*HOLLOW ROCK-BR	\$27,085	\$0	\$4,883	\$0	\$421	\$279	\$32,668
*HUNTINGDON	\$35,000	\$0	\$6,828	\$0	\$7,950	\$572	\$50,350
*MCKENZIE	\$84,187	\$0	\$12,157	\$0	\$1,061	\$1,163	\$98,568
*S. CARROLL	\$18,000	\$0	\$2,683	\$0	\$625	\$294	\$21,602
*W. CARROLL	\$61,735	\$0	\$18,363	\$0	\$296	\$891	\$81,285
CARTER COUNTY	\$256,808	\$0	\$127,826	\$0	\$21,623	\$9,335	\$415,592
ELIZABETHTON	\$148,823	\$50,451	\$81,968	\$1,700	\$14,877	\$7,278	\$305,097
CHEATHAM COUNTY	\$196,916	\$46,185	\$80,714	\$3,896	\$518,925	\$9,366	\$856,002
CHESTER COUNTY	\$72,755	\$60,319	\$21,862	\$1,742	\$9,628	\$5,507	\$171,813
CLAIBORNE COUNTY	\$38,420	\$0	\$12,463	\$171,480	\$3,097	\$838	\$226,298
CLAY COUNTY	\$87,980	\$65,331	\$32,736	\$480	\$6,470	\$2,803	\$195,800
COCKE COUNTY	\$132,435	\$112,419	\$80,114	\$0	\$3,816	\$14,410	\$343,194
NEWPORT	\$39,580	\$53,650	\$28,476	\$294	\$876	\$2,177	\$125,053
COFFEE COUNTY	\$388,274	\$105,835	\$166,645	\$0	\$34,703	\$19,027	\$714,484
MANCHESTER	\$93,368	\$2,673	\$30,484	\$0	\$2,084	\$503	\$129,112
TULLAHOMA	\$132,324	\$0	\$40,925	\$0	\$25,659	\$0	\$198,908
CROCKETT COUNTY	\$44,100	\$71,844	\$28,273	\$99	\$911	\$7,416	\$152,643
ALAMO	\$28,667	\$44,100	\$11,366	\$1,149	\$25,458	\$3,723	\$114,463
BELLS	\$0	\$46,825	\$7,595	\$2,720	\$14,893	\$2,964	\$74,997
CUMBERLAND COUNTY	\$236,500	\$29,159	\$121,659	\$12,902	\$6,462	\$0	\$406,682
DAVIDSON COUNTY	\$433,816	\$304,128	\$239,708	\$4,099,896	\$6,174	\$5,288	\$5,089,009
DECATUR COUNTY	\$0	\$45,340	\$4,984	\$98,811	\$56,835	\$5,636	\$211,606
DEKALB COUNTY	\$155,605	\$78,399	\$85,657	\$448	\$1,780	\$923	\$322,812
DICKSON COUNTY	\$421,434	\$72,677	\$144,490	\$150	\$17,398	\$2,253	\$658,402
DYER COUNTY	\$103,145	\$74,787	\$40,985	\$6,778	\$36,734	\$6,026	\$268,455
DYERSBURG	\$137,511	\$0	\$32,743	\$1,160	\$16,422	\$2,814	\$190,650
FAYETTE COUNTY	\$263,828	\$0	\$54,816	\$41,769	\$30,602	\$5,469	\$396,484
FENTRESS COUNTY	\$125,894	\$67,086	\$38,134	\$0	\$6,700	\$3,657	\$241,471
FRANKLIN COUNTY	\$408,693	\$4,170	\$161,491	\$0	\$2,490	\$113	\$576,957
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$47,607	\$54,723	\$32,579	\$1,087	\$398,487	\$6,833	\$541,316
*MILAN	\$60,468	\$62,681	\$33,535	\$3,234	\$3,717	\$5,002	\$168,637
*TRENTON	\$76,670	\$16,729	\$22,488	\$11,605	\$22,227	\$8,424	\$158,143
*BRADFORD	\$40,310	\$56,056	\$13,706	\$938	\$15,737	\$5,185	\$131,932
*GIBSON CO. SPEC.	\$226,161	\$0	\$48,800	\$1,005	\$38,822	\$10,962	\$325,750
GILES COUNTY	\$291,316	\$58,811	\$122,227	\$162	\$66,888	\$4,339	\$543,743
GRAINGER COUNTY	\$272,762	\$24,518	\$110,839	\$0	\$7,870	\$4,686	\$420,675
GREENE COUNTY	\$255,472	\$15,395	\$80,986	\$6,868	\$20,181	\$27,818	\$406,720
GREENEVILLE	\$83,732	\$13,394	\$37,898	\$8,534	\$9,952	\$3,503	\$157,013
GRUNDY COUNTY	\$47,973	\$129,652	\$37,223	\$7,443	\$5,047	\$5,006	\$232,344
HAMBLÉN COUNTY	\$384,547	\$5,501	\$189,075	\$0	\$24,910	\$7,462	\$611,495
HAMILTON COUNTY	\$2,001,852	\$231,983	\$1,071,257	\$13,827	\$102,130	\$16,114	\$3,437,163
HANCOCK COUNTY	\$0	\$72,689	\$18,211	\$0	\$8,154	\$5,455	\$104,509
HARDEMAN COUNTY	\$212,397	\$0	\$78,598	\$625	\$14,810	\$4,961	\$311,391
HARDIN COUNTY	\$196,792	\$0	\$78,819	\$0	\$5,875	\$55	\$281,541
HAWKINS COUNTY	\$347,105	\$175,992	\$221,872	\$6,513	\$59,624	\$38,608	\$849,714
ROGERSVILLE	\$98,607	\$130	\$28,219	\$2,496	\$3,216	\$6,365	\$139,033
HAYWOOD COUNTY	\$122,630	\$2,000	\$37,724	\$8,305	\$9,929	\$9,537	\$190,125
HENDERSON COUNTY	\$203,432	\$0	\$45,225	\$4,959	\$0	\$5,087	\$258,703

TABLE 27 2013-2014

SUPPORT SERVICES- STUDENT- HEALTH SERVICES	MEDICAL PERSONNEL SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR HEALTH SERVICES
LEXINGTON	\$59,653	\$61,708	\$29,493	\$9,513	\$13,527	\$4,164	\$178,058
HENRY COUNTY	\$143,409	\$117,343	\$56,639	\$12,260	\$34,767	\$10,566	\$374,984
*PARIS	\$58,458	\$59,239	\$15,653	\$686	\$16,885	\$1,005	\$151,926
HICKMAN COUNTY	\$82,894	\$84,432	\$54,777	\$4,288	\$3,906	\$979	\$231,276
HOUSTON COUNTY	\$21,175	\$0	\$1,605	\$0	\$180	\$384	\$23,344
HUMPHREYS COUNTY	\$74,201	\$84,828	\$43,827	\$465	\$12,554	\$8,195	\$224,070
JACKSON COUNTY	\$87,327	\$40,992	\$34,851	\$4,077	\$18,298	\$3,581	\$189,126
JEFFERSON COUNTY	\$235,970	\$14,091	\$139,546	\$0	\$11,542	\$416	\$401,565
JOHNSON COUNTY	\$117,753	\$60,841	\$64,734	\$2,972	\$16,485	\$20,745	\$283,530
KNOX COUNTY	\$2,177,105	\$245,860	\$589,265	\$3,640	\$147,863	\$52,107	\$3,215,840
LAKE COUNTY	\$46,731	\$0	\$19,850	\$0	\$1,572	\$0	\$68,153
LAUDERDALE COUNTY	\$140,416	\$21,663	\$63,420	\$0	\$6,985	\$4,444	\$236,928
LAWRENCE COUNTY	\$336,820	\$0	\$157,474	\$891	\$7,610	\$201	\$502,996
LEWIS COUNTY	\$34,510	\$14,286	\$8,922	\$6,500	\$1,321	\$2,018	\$67,557
LINCOLN COUNTY	\$193,155	\$0	\$39,538	\$0	\$1,978	\$294	\$234,965
FAYETTEVILLE	\$61,135	\$58,102	\$31,078	\$398	\$23,194	\$3,159	\$177,066
LOUDON COUNTY	\$182,925	\$0	\$76,355	\$474	\$2,963	\$69	\$262,786
LENOIR CITY	\$77,208	\$78,985	\$52,593	\$582	\$11,581	\$1,815	\$222,764
MCMINN COUNTY	\$92,663	\$0	\$27,470	\$609	\$411,465	\$1,856	\$534,063
ATHENS	\$36,208	\$0	\$12,068	\$0	\$6,931	\$1,387	\$56,594
ETOWAH	\$14,835	\$53,476	\$3,150	\$0	\$17,075	\$2,832	\$91,368
MCNAIRY COUNTY	\$58,034	\$158,063	\$75,709	\$942	\$20,293	\$10,347	\$323,388
MACON COUNTY	\$165,122	\$84,309	\$60,702	\$9,480	\$8,510	\$18,627	\$346,750
MADISON COUNTY	\$505,553	\$2,950	\$186,056	\$10,189	\$13,920	\$11,579	\$730,247
MARION COUNTY	\$125,140	\$124,912	\$77,118	\$16,190	\$15,021	\$13,909	\$372,290
*RICHARD CITY	\$27,540	\$0	\$2,069	\$0	\$3,062	\$3,905	\$36,576
MARSHALL COUNTY	\$145,540	\$66,216	\$74,036	\$40,000	\$9,981	\$4,199	\$339,972
MAURY COUNTY	\$360,291	\$230,970	\$180,841	\$3,497	\$8,451	\$21,305	\$805,355
MEIGS COUNTY	\$103,695	\$0	\$11,949	\$1,606	\$1,779	\$0	\$119,029
MONROE COUNTY	\$114,192	\$647,911	\$280,018	\$14,216	\$63,358	\$13,326	\$1,133,021
SWEETWATER	\$129,707	\$16,297	\$46,201	\$2,746	\$21,380	\$10,932	\$227,263
MONTGOMERY COUNTY	\$803,437	\$44,368	\$333,796	\$645	\$29,700	\$0	\$1,211,946
MOORE COUNTY	\$69,753	\$0	\$29,221	\$0	\$512	\$133	\$99,619
MORGAN COUNTY	\$43,534	\$223,459	\$82,441	\$577	\$10,360	\$8,489	\$368,860
OBION COUNTY	\$177,356	\$49,265	\$53,818	\$14,998	\$40,952	\$4,572	\$340,961
UNION CITY	\$33,285	\$49,759	\$35,765	\$525	\$7,723	\$1,417	\$128,474
OVERTON COUNTY	\$73,063	\$0	\$27,462	\$0	\$172	\$3,006	\$103,703
PERRY COUNTY	\$45,473	\$49,393	\$16,077	\$0	\$6,435	\$8,549	\$125,927
PICKETT COUNTY	\$18,953	\$67,973	\$21,049	\$3,675	\$19,324	\$673	\$131,647
POLK COUNTY	\$59,937	\$193	\$29,539	\$0	\$535	\$0	\$90,204
PUTNAM COUNTY	\$219,005	\$326,943	\$214,307	\$15,269	\$4,616	\$7,839	\$787,979
RHEA COUNTY	\$146,800	\$0	\$60,452	\$0	\$7,884	\$1,504	\$216,640
DAYTON	\$73,313	\$0	\$27,289	\$70	\$1,575	\$5,044	\$107,291
ROANE COUNTY	\$331,099	\$72,161	\$140,550	\$18,570	\$47,672	\$6,929	\$616,981
ROBERTSON COUNTY	\$646,499	\$82,008	\$175,247	\$0	\$11,213	\$24,652	\$939,619
RUTHERFORD COUNTY	\$2,265,694	\$589,849	\$1,044,722	\$2,583	\$164,691	\$20,251	\$4,087,790
MURFREESBORO	\$321,838	\$77,668	\$133,248	\$50,079	\$10,469	\$40,968	\$634,270
SCOTT COUNTY	\$91,828	\$93,556	\$38,750	\$0	\$19,176	\$17,116	\$260,426
*ONEIDA	\$98,101	\$18,679	\$27,363	\$500	\$4,252	\$3,336	\$152,231
SEQUATCHIE COUNTY	\$53,905	\$61,522	\$29,437	\$3,534	\$6,700	\$3,056	\$158,154
SEVIER COUNTY	\$1,097,890	\$124,374	\$247,949	\$30,040	\$39,205	\$10,940	\$1,550,398
SHELBY COUNTY	\$2,635,089	\$5,528,061	\$2,181,275	\$3,568,739	\$171,311	\$216,907	\$14,301,382
SMITH COUNTY	\$79,931	\$65,468	\$52,447	\$0	\$15,205	\$11,362	\$224,413
STEWART COUNTY	\$145,181	\$58,800	\$63,175	\$107,752	\$2,354	\$2,613	\$379,875
SULLIVAN COUNTY	\$0	\$55,396	\$16,278	\$346	\$16,357	\$3,093	\$91,470
BRISTOL	\$136,352	\$91,851	\$36,070	\$48,829	\$15,395	\$3,142	\$331,639
KINGSPORT	\$621,043	\$0	\$171,686	\$32,334	\$22,754	\$6,587	\$854,404
SUMNER COUNTY	\$627,174	\$201,557	\$396,393	\$17,833	\$49,659	\$57,740	\$1,350,356
TIPTON COUNTY	\$0	\$117,421	\$28,853	\$686,741	\$25,898	\$7,652	\$866,565
TROUSDALE COUNTY	\$49,121	\$63,087	\$22,649	\$3,258	\$14,915	\$5,783	\$158,813
UNICOI COUNTY	\$89,225	\$93,659	\$69,752	\$275	\$18,398	\$11,288	\$282,597
UNION COUNTY	\$78,792	\$0	\$26,750	\$0	\$987	\$3,123	\$109,652
VAN BUREN COUNTY	\$39,895	\$65,168	\$22,334	\$30	\$17,225	\$3,494	\$148,146
WARREN COUNTY	\$472,246	\$187,340	\$117,836	\$3,000	\$35,105	\$31,394	\$846,921

TABLE 27 2013-2014

SUPPORT SERVICES- STUDENT- HEALTH SERVICES	MEDICAL PERSONNEL SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR HEALTH SERVICES
WASHINGTON COUNTY	\$193,706	\$273,569	\$243,753	\$80,588	\$10,080	\$10,348	\$812,044
JOHNSON CITY	\$156,022	\$0	\$45,844	\$8,320	\$15,035	\$7,446	\$232,667
WAYNE COUNTY	\$38,408	\$73,443	\$24,570	\$120	\$3,445	\$1,186	\$141,172
WEAKLEY COUNTY	\$193,917	\$39,450	\$71,863	\$8,637	\$30,449	\$4,854	\$349,170
WHITE COUNTY	\$40,065	\$83,544	\$28,254	\$0	\$24,591	\$6,935	\$183,389
WILLIAMSON COUNTY	\$2,605,766	\$10,150	\$1,092,132	\$10,754	\$24,768	\$14,558	\$3,758,128
*FRANKLIN	\$62,627	\$208,186	\$101,982	\$912	\$4,193	\$1,051	\$378,951
WILSON COUNTY	\$794,302	\$111,935	\$310,858	\$0	\$21,000	\$54,061	\$1,292,156
*LEBANON	\$79,585	\$225,870	\$70,379	\$500	\$10,040	\$8,133	\$394,507
ASD	\$0	\$0	\$0	\$10,315	\$0	\$1,071	\$11,386
GRAND TOTAL	\$33,568,355	\$14,840,975	\$15,508,209	\$9,544,382	\$4,501,955	\$1,266,610	\$79,230,486

*SPECIAL SCHOOL DISTRICT

TABLE 28 2013-2014

SUPPORT SERVICES- STUDENTS- OTHER STUDENT SUPPORT	INSTRUCTIONAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER STUDENT SUPPORT	TOTAL EXPENDITURES FOR TOTAL STUDENT SUPPORT
ANDERSON COUNTY	\$911,545	\$4,000	\$81,550	\$259,001	\$156,444	\$34,824	\$37,306	\$1,484,670	\$2,327,557
CLINTON	\$87,848	\$600	\$48,158	\$28,242	\$8,685	\$10,459	\$300	\$184,292	\$401,004
OAK RIDGE	\$863,992	\$5,500	\$143,589	\$274,736	\$37,779	\$27,387	\$93,641	\$1,446,624	\$1,849,177
BEDFORD COUNTY	\$1,110,959	\$14,199	\$77,894	\$300,715	\$139,386	\$12,561	\$66,935	\$1,722,649	\$2,904,186
BENTON COUNTY	\$218,400	\$1,000	\$70,540	\$96,817	\$15,018	\$3,109	\$14,984	\$419,868	\$762,906
BLEDSON COUNTY	\$183,963	\$0	\$0	\$61,295	\$77,492	\$21,616	\$12,453	\$356,819	\$634,925
BLOUNT COUNTY	\$1,188,155	\$0	\$89,240	\$417,692	\$33,144	\$47,916	\$58,938	\$1,835,085	\$2,741,254
ALCOA	\$227,825	\$1,000	\$6,523	\$72,813	\$32,930	\$0	\$80,586	\$421,677	\$619,378
MARYVILLE	\$745,513	\$12,000	\$28,207	\$254,169	\$18,765	\$0	\$6,290	\$1,064,944	\$1,194,809
BRADLEY COUNTY	\$1,369,329	\$8,000	\$722,744	\$612,435	\$230,098	\$91,533	\$118,700	\$3,152,839	\$4,093,819
CLEVELAND	\$794,704	\$7,700	\$614,854	\$317,260	\$397,961	\$39,326	\$23,847	\$2,195,652	\$2,535,232
CAMPBELL COUNTY	\$544,343	\$6,000	\$371,843	\$272,688	\$405,754	\$23,103	\$99,624	\$1,723,355	\$2,243,119
CANNON COUNTY	\$147,350	\$4,300	\$395	\$41,974	\$13,766	\$0	\$18,149	\$225,934	\$460,413
CARROLL COUNTY	\$0	\$0	\$25,494	\$9,560	\$20,321	\$1,254	\$8,255	\$64,884	\$224,156
*HOLLOW ROCK-BR	\$94,219	\$2,000	\$57,644	\$37,839	\$18,034	\$2,000	\$30,118	\$241,854	\$352,944
*HUNTINGDON	\$142,187	\$2,000	\$9,000	\$29,107	\$5,819	\$0	\$12,382	\$200,495	\$301,371
*MCKENZIE	\$157,830	\$3,000	\$15,096	\$57,405	\$31,298	\$2,630	\$8,193	\$275,452	\$374,020
*S. CARROLL	\$49,094	\$3,000	\$4,000	\$14,750	\$2,548	\$833	\$4,147	\$78,372	\$137,193
*W. CARROLL	\$145,025	\$4,975	\$10,826	\$37,449	\$13,147	\$1,035	\$6,701	\$219,158	\$333,353
CARTER COUNTY	\$566,773	\$3,000	\$105,069	\$211,684	\$168,941	\$40,170	\$19,758	\$1,115,395	\$1,531,717
ELIZABETHTON	\$251,186	\$1,000	\$324,601	\$157,183	\$70,583	\$7,444	\$29,746	\$841,743	\$1,204,498
CHEATHAM COUNTY	\$803,644	\$1,600	\$246,722	\$375,418	\$153,346	\$52,668	\$21,175	\$1,654,573	\$2,561,997
CHESTER COUNTY	\$208,311	\$0	\$2,375	\$38,520	\$62,382	\$300	\$17,950	\$329,838	\$567,263
CLAIBORNE COUNTY	\$82,296	\$0	\$44,340	\$38,376	\$18,693	\$19,895	\$92,812	\$296,413	\$668,442
CLAY COUNTY	\$126,274	\$0	\$946	\$35,611	\$5,020	\$0	\$12,243	\$180,094	\$464,002
COCKE COUNTY	\$634,247	\$1,500	\$144,990	\$247,330	\$92,523	\$1,500	\$54,954	\$1,177,044	\$1,662,730
NEWPORT	\$52,288	\$1,000	\$37,965	\$1,574	\$48,111	\$5,337	\$858	\$147,133	\$284,718
COFFEE COUNTY	\$596,716	\$3,000	\$78,453	\$248,266	\$66,649	\$8,900	\$27,769	\$1,029,753	\$1,886,830
MANCHESTER	\$132,496	\$8,000	\$68,605	\$60,607	\$0	\$0	\$5,285	\$274,993	\$507,979
TULLAHOMA	\$487,174	\$4,000	\$25,496	\$179,313	\$31,968	\$0	\$18,389	\$746,340	\$1,214,211
CROCKETT COUNTY	\$182,170	\$2,880	\$111,352	\$58,795	\$107,650	\$0	\$18,058	\$480,905	\$693,944
ALAMO	\$47,710	\$1,000	\$8,388	\$15,000	\$0	\$111	\$0	\$72,209	\$253,217
BELLS	\$49,283	\$0	\$1,000	\$12,120	\$0	\$0	\$334	\$62,737	\$154,614
CUMBERLAND COUNTY	\$696,585	\$3,000	\$1,043	\$265,921	\$16,080	\$25,582	\$55,538	\$1,063,749	\$1,545,474
DAVIDSON COUNTY	\$17,792,459	\$104,375	\$8,149,455	\$7,980,321	\$85,301	\$1,248,802	\$522,682	\$35,883,395	\$41,990,415
DECATUR COUNTY	\$155,444	\$3,000	\$73,447	\$43,180	\$307,058	\$13,939	\$13,762	\$609,830	\$934,157
DEKALB COUNTY	\$273,472	\$1,000	\$0	\$80,694	\$88,674	\$2,785	\$461,641	\$15,016	\$914,380
DICKSON COUNTY	\$870,859	\$3,500	\$320,106	\$315,923	\$154,291	\$2,419	\$23,367	\$1,690,465	\$2,513,814
DYER COUNTY	\$198,808	\$1,000	\$278,926	\$118,550	\$73,192	\$81,616	\$27,823	\$779,915	\$1,149,674
DYERSBURG	\$303,569	\$6,000	\$114,665	\$125,545	\$51,013	\$0	\$24,432	\$625,224	\$896,542
FAYETTE COUNTY	\$359,304	\$1,000	\$19,155	\$106,354	\$18,628	\$1,795	\$18,419	\$524,655	\$1,032,975
FENTRESS COUNTY	\$221,048	\$6,000	\$229,025	\$141,927	\$69,654	\$1,011	\$24,117	\$692,782	\$1,082,869
FRANKLIN COUNTY	\$671,003	\$8,000	\$249,261	\$287,627	\$29,467	\$11,331	\$53,155	\$1,309,844	\$2,088,555
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	\$0
HUMBOLDT	\$135,340	\$0	\$128,509	\$77,345	\$24,136	\$0	\$9,365	\$374,695	\$937,456
*MILAN	\$380,644	\$5,000	\$142,131	\$104,071	\$57,527	\$6,739	\$26,228	\$722,340	\$993,368
*TRENTON	\$136,379	\$3,000	\$105,001	\$59,691	\$57,593	\$15,429	\$17,310	\$394,403	\$671,793
*BRADFORD	\$57,150	\$0	\$18,856	\$19,159	\$2,270	\$0	\$8,323	\$105,758	\$240,846
*GIBSON CO. SPEC.	\$388,025	\$2,000	\$0	\$94,967	\$114,529	\$2,700	\$12,693	\$614,914	\$1,000,693
GILES COUNTY	\$416,205	\$6,000	\$32,349	\$151,958	\$113,561	\$24,703	\$24,361	\$769,137	\$1,394,891
GRAINGER COUNTY	\$247,895	\$3,000	\$124,531	\$98,166	\$24,915	\$2,588	\$32,899	\$533,994	\$963,279
GREENE COUNTY	\$608,703	\$2,000	\$236,761	\$287,114	\$52,220	\$34,832	\$25,160	\$1,246,790	\$1,830,579
GREENEVILLE	\$559,997	\$5,000	\$92,616	\$197,313	\$89,930	\$0	\$24,487	\$969,343	\$1,126,356
GRUNDY COUNTY	\$167,090	\$0	\$138,457	\$67,822	\$8,728	\$19,335	\$44,707	\$446,139	\$792,860
HAMBLEN COUNTY	\$1,002,762	\$3,500	\$4,968	\$320,573	\$35,451	\$24,038	\$28,396	\$1,419,688	\$2,034,335
HAMILTON COUNTY	\$4,614,437	\$20,000	\$1,317,814	\$2,249,700	\$1,257,306	\$115,316	\$195,743	\$9,770,316	\$14,829,429
HANCOCK COUNTY	\$107,299	\$2,000	\$126,432	\$37,071	\$28,680	\$0	\$28,472	\$329,954	\$532,223
HARDEMAN COUNTY	\$531,049	\$0	\$156,496	\$196,123	\$28,648	\$44,398	\$29,503	\$986,217	\$1,464,077
HARDIN COUNTY	\$764,237	\$5,000	\$195,538	\$308,611	\$79,513	\$34,525	\$37,252	\$1,424,676	\$1,861,265
HAWKINS COUNTY	\$1,086,888	\$16,647	\$795,320	\$566,300	\$260,889	\$62,816	\$105,079	\$2,893,939	\$3,932,747
ROGERSVILLE	\$47,611	\$0	\$0	\$7,873	\$0	\$17,754	\$1,940	\$75,178	\$214,211
HAYWOOD COUNTY	\$331,566	\$3,200	\$270,281	\$163,804	\$188,981	\$26,038	\$60,785	\$1,044,655	\$1,376,652
HENDERSON COUNTY	\$436,314	\$1,500	\$53,431	\$113,331	\$78,592	\$27,515	\$89,993	\$800,675	\$1,142,468
LEXINGTON	\$106,404	\$6,000	\$184,512	\$88,310	\$91,234	\$3,000	\$110	\$479,570	\$673,741
HENRY COUNTY	\$362,241	\$3,000	\$66,077	\$129,620	\$8,088	\$27,858	\$34,157	\$631,041	\$1,185,414
*PARIS	\$104,016	\$2,000	\$128,891	\$56,855	\$54,000	\$24,722	\$0	\$370,484	\$540,037
HICKMAN COUNTY	\$510,695	\$0	\$1,800	\$173,358	\$82,619	\$5,000	\$9,726	\$783,198	\$1,151,282
HOUSTON COUNTY	\$134,974	\$0	\$60,955	\$34,525	\$4,928	\$34,505	\$7,592	\$277,479	\$334,486
HUMPHREYS COUNTY	\$340,696	\$0	\$0	\$114,686	\$3,941	\$0	\$5,580	\$464,903	\$688,973
JACKSON COUNTY	\$166,021	\$3,000	\$1,000	\$36,560	\$7,410	\$0	\$7,203	\$221,194	\$514,789
JEFFERSON COUNTY	\$974,302	\$17,000	\$306,225	\$469,326	\$174,145	\$35,124	\$96,175	\$2,072,297	\$2,619,092
JOHNSON COUNTY	\$231,121	\$2,000	\$5,025	\$73,219	\$35,243	\$13,031	\$49,035	\$408,674	\$829,253
KNOX COUNTY	\$6,565,125	\$41,215	\$1,392,617	\$1,921,595	\$420,364	\$143,822	\$137,180	\$10,621,918	\$15,613,402
LAKE COUNTY	\$90,761	\$500	\$60,465	\$38,325	\$5,163	\$1,190	\$13,659	\$210,063	\$322,582
LAUDERDALE COUNTY	\$491,920	\$3,000	\$20,088	\$202,329	\$290,160	\$5,201	\$20,939	\$1,033,637	\$1,302,425
LAWRENCE COUNTY	\$732,774	\$2,000	\$252,599	\$299,003	\$30,096	\$7,410	\$53,750	\$1,377,632	\$1,990,816
LEWIS COUNTY	\$229,550	\$3,500	\$14,597	\$48,255	\$40,483	\$0	\$9,517	\$345,902	\$427,520
LINCOLN COUNTY	\$429,422	\$4,000	\$153,283	\$153,324	\$51,938	\$20,766	\$39,865	\$852,598	\$1,234,900
FAYETTEVILLE	\$201,742	\$3,000	\$0	\$55,750	\$0	\$0	\$6,334	\$266,826	\$448,471
LOUDON COUNTY	\$641,847	\$8,000	\$146,226	\$257,527	\$7,684	\$0	\$14,983	\$1,076,267	\$1,339,053
LENOIR CITY	\$263,432	\$0	\$96,390	\$95,970	\$77,821	\$18,627	\$3,423	\$555,663	\$883,412
MCMINN COUNTY	\$514,224	\$2,000	\$259,898	\$220,572	\$165,049	\$36,286	\$84,674	\$1,282,703	\$1,992,475
ATHENS	\$270,930	\$3,300	\$70,522	\$90,499	\$31,024	\$32,847	\$24,310	\$523,432	\$604,330
ETOWAH	\$51,659	\$1,165	\$29,691	\$17,953	\$3,881	\$21,250	\$1,854	\$127,453	\$218,821
MCNAIRY COUNTY	\$330,753	\$2,000	\$171,834	\$141,605	\$31,034	\$0	\$25,786	\$703,012	\$1,094,866
MACON COUNTY	\$307,429	\$6,000	\$2,000	\$94,498	\$227,006	\$73,168	\$25,077	\$735,178	\$1,215,688
MADISON COUNTY	\$2,376,989	\$16,500	\$104,493	\$635,839	\$334,959	\$83,785	\$118,202	\$3,670,767	\$4,668,418
MARION COUNTY	\$434,351	\$2,000	\$166,754	\$193,737	\$56,908	\$13,714	\$19,240	\$886,704	\$1,384,149
*RICHARD CITY	\$0	\$0	\$2,580	\$54	\$4,746	\$0	\$67,511	\$74,891	\$144,321
MARSHALL COUNTY	\$521,600	\$5,500	\$6,180	\$172,712	\$92,233	\$3,384	\$28,960	\$830,569	\$1,387,708
MAURY COUNTY	\$1,430,812	\$9,000	\$39,758	\$466,607	\$62,603	\$28,667	\$32,034	\$2,069,481	\$3,435,058
MEIGS COUNTY	\$232,740	\$1,000	\$11,628	\$71,081	\$63,343	\$5,299	\$60,883	\$445,974	\$614,758
MONROE COUNTY	\$516,881	\$3,000	\$416,328	\$333,581	\$851,457	\$33,376	\$38,519	\$2,193,142	\$3,388,287
SWEETWATER	\$160,889	\$2,000	\$0	\$45,005	\$26,255	\$0	\$34,963	\$269,112	\$496,375
MONTGOMERY COUNTY	\$3,533,221	\$22,145	\$2,071,316	\$1,677,065	\$1,206,977	\$82,168	\$191,584	\$8,784,476	\$10,761,803
MOORE COUNTY	\$89,747	\$0	\$47,826	\$48,061	\$88,287	\$10,209	\$9,412	\$293,542	\$401,503
MORGAN COUNTY	\$331,208	\$2,000	\$13,842	\$89,752	\$72,966	\$94	\$32,649	\$542,511	\$1,122,334
OBION COUNTY	\$401,058	\$8,000	\$15,468	\$121,543	\$14,690	\$2,294	\$21,970	\$585,023	\$1,067,552

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SUPPORT SERVICES- STUDENTS- OTHER STUDENT SUPPORT	INSTRUCTIONAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER STUDENT SUPPORT	TOTAL EXPENDITURES FOR TOTAL STUDENT SUPPORT
UNION CITY	\$158,598	\$5,000	\$1,000	\$54,944	\$123,944	\$10,074	\$7,869	\$361,429	\$524,067
OVERTON COUNTY	\$455,304	\$3,100	\$1,217	\$150,036	\$108,891	\$4,933	\$39,435	\$762,916	\$968,912
PERRY COUNTY	\$120,219	\$1,500	\$52,070	\$29,080	\$70,249	\$2,330	\$3,813	\$279,261	\$409,410
PICKETT COUNTY	\$84,455	\$1,000	\$0	\$21,025	\$10,019	\$0	\$1,371	\$117,870	\$287,111
POLK COUNTY	\$143,682	\$2,000	\$361,032	\$92,191	\$216,065	\$354,569	\$355,165	\$1,524,704	\$1,701,048
PUTNAM COUNTY	\$1,374,917	\$10,000	\$322,888	\$585,412	\$506,264	\$105,128	\$59,163	\$2,963,772	\$4,005,617
RHEA COUNTY	\$402,971	\$1,000	\$698,612	\$377,363	\$218,827	\$536,301	\$44,936	\$2,280,010	\$2,496,650
DAYTON	\$41,320	\$0	\$29,206	\$23,754	\$0	\$0	\$1,028	\$95,308	\$202,599
ROANE COUNTY	\$831,250	\$4,500	\$261,387	\$372,792	\$286,418	\$5,706	\$62,115	\$1,824,168	\$2,600,588
ROBERTSON COUNTY	\$1,109,466	\$4,000	\$65,951	\$414,216	\$429,574	\$388	\$38,347	\$2,061,942	\$3,149,203
RUTHERFORD COUNTY	\$4,434,544	\$27,500	\$1,310,628	\$1,933,020	\$806,037	\$138,857	\$115,512	\$8,766,098	\$13,697,180
MURFREESBORO	\$659,617	\$4,500	\$128,627	\$224,080	\$131,585	\$6,285	\$13,751	\$1,168,445	\$1,877,300
SCOTT COUNTY	\$198,531	\$3,000	\$19,544	\$70,938	\$9,842	\$0	\$24,573	\$326,428	\$675,498
*ONEIDA	\$157,075	\$1,000	\$53,233	\$47,501	\$16,532	\$0	\$1,293	\$276,634	\$452,919
SEQUATCHIE COUNTY	\$182,762	\$0	\$16,492	\$37,835	\$58,020	\$47,543	\$16,829	\$359,481	\$627,775
SEVIER COUNTY	\$2,007,178	\$17,000	\$108,370	\$589,552	\$81,041	\$44,035	\$43,709	\$2,890,885	\$4,883,979
SHELBY COUNTY	\$23,262,129	\$0	\$6,708,416	\$7,403,839	\$1,169,753	\$703,243	\$150,954	\$39,398,334	\$65,962,905
SMITH COUNTY	\$269,818	\$5,000	\$19,644	\$99,058	\$183,652	\$5,389	\$20,292	\$602,853	\$972,306
STEWART COUNTY	\$290,971	\$2,000	\$72,183	\$56,770	\$14,210	\$20,892	\$11,605	\$468,631	\$915,792
SULLIVAN COUNTY	\$1,296,086	\$6,000	\$173,318	\$509,767	\$44,038	\$44,680	\$50,056	\$2,123,945	\$2,215,415
BRISTOL	\$513,838	\$2,000	\$164,483	\$202,673	\$62,931	\$31,978	\$20,653	\$998,556	\$1,523,524
KINGSPORT	\$1,119,805	\$7,945	\$779,201	\$539,050	\$111,027	\$175,543	\$63,089	\$2,795,660	\$3,707,702
SUMNER COUNTY	\$2,940,154	\$39,815	\$464,337	\$1,172,225	\$128,549	\$37,554	\$58,586	\$4,841,220	\$6,569,296
TIPTON COUNTY	\$1,064,421	\$11,000	\$113,562	\$296,010	\$145,375	\$7,423	\$49,464	\$1,687,255	\$2,553,820
TROUSDALE COUNTY	\$102,258	\$8,000	\$5,532	\$32,328	\$48,913	\$0	\$5,413	\$202,444	\$384,512
UNICOI COUNTY	\$342,472	\$2,388	\$82,788	\$123,429	\$8,470	\$22,703	\$13,106	\$595,356	\$971,395
UNION COUNTY	\$310,724	\$0	\$216,742	\$147,522	\$11,828	\$0	\$32,724	\$719,540	\$829,192
VAN BUREN COUNTY	\$140,686	\$1,000	\$62,180	\$43,157	\$20,021	\$0	\$4,471	\$271,515	\$488,137
WARREN COUNTY	\$660,297	\$2,000	\$332,638	\$224,081	\$378,394	\$24,625	\$255,687	\$1,877,722	\$3,179,568
WASHINGTON COUNTY	\$844,333	\$3,000	\$26,605	\$260,375	\$124,897	\$18,131	\$21,588	\$1,298,929	\$2,234,199
JOHNSON CITY	\$1,128,611	\$11,000	\$286,016	\$396,338	\$35,361	\$35,114	\$60,954	\$1,953,394	\$2,186,061
WAYNE COUNTY	\$335,163	\$0	\$70,552	\$94,838	\$11,983	\$11,221	\$47,163	\$570,920	\$744,960
WEAKLEY COUNTY	\$552,428	\$4,917	\$55,158	\$151,082	\$33,161	\$3,427	\$19,239	\$819,412	\$1,275,658
WHITE COUNTY	\$482,086	\$2,000	\$25,197	\$148,789	\$138,439	\$0	\$49,501	\$846,012	\$1,108,694
WILLIAMSON COUNTY	\$4,425,856	\$19,947	\$454,157	\$1,775,950	\$828,678	\$171,264	\$66,951	\$7,742,803	\$11,829,089
*FRANKLIN	\$678,927	\$12,000	\$34,648	\$201,132	\$36,086	\$2,816	\$68,132	\$1,033,741	\$1,420,234
WILSON COUNTY	\$0	\$1,583,435	\$3,000	\$500,810	\$113,181	\$4,662	\$58,249	\$2,263,337	\$3,746,293
*LEBANON	\$305,907	\$1,000	\$113,160	\$61,471	\$76,081	\$5,910	\$25,377	\$588,906	\$1,070,664
ASD	\$659,771	\$0	\$330,113	\$181,280	\$253,871	\$7,377	\$27,925	\$1,460,337	\$1,471,723
GRAND TOTAL	\$124,935,155	\$2,314,348	\$37,297,229	\$47,777,192	\$17,652,024	\$5,660,814	\$5,938,831	\$241,575,592	\$351,654,448

*SPECIAL SCHOOL DISTRICT

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SUPPORT SERVICES- INSTRUCTIONAL STAFF- REGULAR INSTRUCTION PROGRAM	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/MEDIA	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
ANDERSON COUNTY	\$228,453	\$9,000	\$1,145,949	\$381,960	\$183,226	\$90,526	\$32,236	\$79,982	\$2,151,332
CLINTON	\$85,436	\$2,600	\$397,866	\$126,361	\$3,000	\$4,968	\$0	\$18,499	\$638,730
OAK RIDGE	\$247,789	\$10,315	\$1,168,230	\$387,311	\$1,147	\$373,447	\$63,683	\$283,037	\$2,534,959
BEDFORD COUNTY	\$224,567	\$10,500	\$1,084,027	\$337,046	\$45,201	\$35,534	\$26,236	\$236,928	\$2,000,039
BENTON COUNTY	\$197,272	\$8,550	\$416,150	\$173,758	\$1,372	\$18,040	\$29,974	\$31,157	\$876,273
BLED SOE COUNTY	\$134,825	\$5,000	\$449,375	\$150,766	\$162,557	\$49,063	\$6,283	\$109,301	\$1,067,170
BLOUNT COUNTY	\$263,661	\$0	\$1,767,603	\$609,546	\$69,104	\$473	\$0	\$55,595	\$2,765,982
ALCOA	\$153,430	\$7,000	\$212,992	\$93,562	\$537	\$4,544	\$25,167	\$37,051	\$534,283
MARYVILLE	\$46,746	\$8,625	\$870,983	\$304,403	\$58,865	\$44,970	\$96,210	\$117,362	\$1,548,164
BRADLEY COUNTY	\$256,803	\$13,000	\$1,589,300	\$500,101	\$286,751	\$56,799	\$248,279	\$119,969	\$3,071,002
CLEVELAND	\$469,417	\$9,000	\$822,840	\$418,241	\$95,895	\$43,156	\$31,165	\$198,133	\$2,087,847
CAMPBELL COUNTY	\$279,288	\$30,400	\$1,685,529	\$637,147	\$153,165	\$467,154	\$44,172	\$134,311	\$3,431,166
CANNON COUNTY	\$113,363	\$3,000	\$354,610	\$126,983	\$37,368	\$0	\$33,602	\$49,195	\$718,121
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$58,532	\$2,000	\$123,898	\$34,787	\$9,151	\$3,473	\$7,580	\$16,303	\$255,724
*HUNTINGDON	\$112,804	\$5,000	\$201,906	\$71,973	\$0	\$2,004	\$10,454	\$16,529	\$420,670
*MCKENZIE	\$110,512	\$7,625	\$237,655	\$88,567	\$67,898	\$5,025	\$11,520	\$20,716	\$549,518
*S. CARROLL	\$50,113	\$2,000	\$128,723	\$29,947	\$8,994	\$0	\$4,880	\$8,708	\$233,365
*W. CARROLL	\$88,060	\$9,600	\$183,626	\$66,578	\$38,283	\$559	\$9,000	\$14,255	\$409,961
CARTER COUNTY	\$303,907	\$11,000	\$846,192	\$343,982	\$151,002	\$42,596	\$78,227	\$151,613	\$1,928,519
ELIZABETHTON	\$200,456	\$11,000	\$347,621	\$179,376	\$11,214	\$11,185	\$36,700	\$41,581	\$839,132
CHEATHAM COUNTY	\$253,038	\$12,900	\$1,017,918	\$350,168	\$12,309	\$50,966	\$29,702	\$134,473	\$1,861,474
CHESTER COUNTY	\$232,960	\$6,999	\$405,113	\$129,288	\$281,508	\$9,735	\$35,629	\$38,511	\$1,139,743
CLAIBORNE COUNTY	\$307,891	\$10,200	\$553,716	\$221,722	\$6,056	\$15,175	\$60,000	\$55,480	\$1,230,240
CLAY COUNTY	\$76,556	\$2,000	\$188,172	\$41,950	\$500	\$5,405	\$7,975	\$42,910	\$365,468
COCKE COUNTY	\$228,163	\$5,500	\$949,367	\$348,738	\$0	\$27,165	\$14,784	\$71,173	\$1,644,890
NEWPORT	\$76,016	\$2,000	\$143,882	\$68,158	\$0	\$10,581	\$6,085	\$37,762	\$344,484
COFFEE COUNTY	\$348,356	\$11,000	\$790,656	\$383,925	\$0	\$12,325	\$54,480	\$184,129	\$1,784,871
MANCHESTER	\$288,146	\$5,600	\$210,243	\$135,073	\$2,397	\$39,151	\$9,075	\$127,155	\$816,840
TULLAHOMA	\$88,070	\$7,300	\$326,329	\$129,677	\$9,000	\$0	\$49,415	\$89,832	\$699,623
CROCKETT COUNTY	\$89,458	\$1,000	\$179,190	\$68,833	\$0	\$0	\$28,763	\$49,750	\$416,994
ALAMO	\$17,511	\$1,000	\$42,940	\$10,149	\$1,000	\$0	\$8,502	\$23,528	\$104,630
BELLS	\$12,000	\$1,000	\$55,537	\$12,590	\$960	\$122	\$25	\$8,635	\$90,869
CUMBERLAND COUNTY	\$316,541	\$15,980	\$1,010,149	\$458,543	\$271,898	\$1,691	\$109,800	\$158,619	\$2,343,221
DAVIDSON COUNTY	\$3,618,601	\$168,993	\$33,137,832	\$12,443,056	\$7,553,769	\$1,517,000	\$830,332	\$5,332,730	\$64,602,315
DECATUR COUNTY	\$270,242	\$6,800	\$377,092	\$119,367	\$0	\$805	\$8,008	\$12,362	\$794,676
DEKALB COUNTY	\$216,930	\$7,250	\$367,323	\$149,819	\$61,195	\$19,606	\$15,863	\$149,801	\$987,787
DICKSON COUNTY	\$239,295	\$5,965	\$851,331	\$298,888	\$9,975	\$204,334	\$62,280	\$148,388	\$1,820,456
DYER COUNTY	\$156,863	\$4,000	\$314,285	\$126,332	\$68,364	\$92,644	\$43,932	\$84,906	\$891,326
DYERSBURG	\$306,540	\$6,000	\$551,164	\$229,247	\$62,298	\$73,577	\$8,499	\$139,847	\$1,377,172
FAYETTE COUNTY	\$135,383	\$3,500	\$517,383	\$185,174	\$75,617	\$31,649	\$55,643	\$65,359	\$1,069,708
FENTRESS COUNTY	\$191,726	\$5,400	\$328,663	\$174,290	\$39,919	\$1,630	\$209	\$169,247	\$911,084
FRANKLIN COUNTY	\$180,114	\$9,000	\$670,283	\$238,123	\$19,400	\$11,328	\$15,680	\$129,115	\$1,273,043
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$107,134	\$2,312	\$173,596	\$73,190	\$443	\$396	\$4,631	\$21,995	\$383,697
*MILAN	\$205,138	\$9,320	\$627,204	\$312,361	\$56,202	\$23,668	\$18,200	\$53,661	\$1,305,754
*TRENTON	\$112,905	\$1,500	\$452,148	\$130,103	\$4,171	\$9,822	\$17,120	\$76,537	\$804,307
*BRADFORD	\$102,288	\$4,000	\$102,270	\$36,978	\$27,000	\$5,500	\$6,755	\$78,115	\$362,906
*GIBSON CO. SPEC.	\$268,609	\$1,000	\$647,887	\$211,363	\$350,768	\$542,486	\$32,397	\$68,314	\$2,122,824
GILES COUNTY	\$174,881	\$11,917	\$552,830	\$243,758	\$25,143	\$5,212	\$11,266	\$42,095	\$1,067,102
GRAINGER COUNTY	\$181,932	\$6,000	\$521,847	\$172,585	\$3,870	\$53,172	\$8,650	\$200,931	\$1,148,987
GREENE COUNTY	\$245,388	\$9,000	\$1,657,261	\$544,626	\$25,306	\$109,269	\$27,764	\$378,499	\$2,997,113
GREENEVILLE	\$153,764	\$5,000	\$1,037,120	\$479,077	\$32,078	\$43,101	\$0	\$168,836	\$1,918,976
GRUNDY COUNTY	\$127,602	\$2,000	\$289,936	\$136,521	\$3,018	\$3,956	\$2,982	\$66,510	\$632,525
HAMBLÉN COUNTY	\$90,463	\$1,000	\$830,428	\$236,246	\$109,341	\$37,098	\$24,672	\$145,731	\$1,474,979
HAMILTON COUNTY	\$2,043,443	\$44,000	\$9,309,828	\$3,823,826	\$3,499,834	\$1,885,779	\$0	\$826,851	\$21,433,561
HANCOCK COUNTY	\$57,282	\$1,000	\$405,117	\$74,667	\$80,379	\$73,660	\$6,080	\$79,173	\$777,358
HARDEMAN COUNTY	\$180,128	\$8,500	\$891,816	\$293,373	\$84,838	\$44,393	\$33,041	\$123,786	\$1,659,875
HARDIN COUNTY	\$150,685	\$14,075	\$884,036	\$355,970	\$45,961	\$117,750	\$34,993	\$29,237	\$1,632,707

TABLE 29 2013-2014

SUPPORT SERVICES- INSTRUCTIONAL STAFF- REGULAR INSTRUCTION PROGRAM	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/MEDIA	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
HAWKINS COUNTY	\$318,655	\$18,821	\$1,028,450	\$425,685	\$24,274	\$21,627	\$67,835	\$221,886	\$2,127,233
ROGERSVILLE	\$25,442	\$1,000	\$53,876	\$21,381	\$773	\$46,685	\$3,525	\$32,650	\$185,332
HAYWOOD COUNTY	\$402,905	\$8,001	\$478,789	\$231,286	\$107,215	\$5,079	\$36,599	\$65,909	\$1,335,783
HENDERSON COUNTY	\$380,579	\$15,500	\$745,532	\$273,208	\$32,292	\$10,186	\$34,144	\$74,242	\$1,565,684
LEXINGTON	\$142,470	\$4,000	\$300,342	\$112,419	\$32,131	\$20,637	\$9,000	\$53,586	\$674,585
HENRY COUNTY	\$310,357	\$9,235	\$510,970	\$211,463	\$57,707	\$2,224	\$42,703	\$46,964	\$1,191,623
*PARIS	\$88,516	\$0	\$279,239	\$81,182	\$11,400	\$0	\$4,260	\$52,289	\$516,886
HICKMAN COUNTY	\$140,266	\$0	\$781,117	\$435,583	\$134,282	\$94,659	\$3,905	\$77,215	\$1,667,027
HOUSTON COUNTY	\$210,757	\$3,000	\$232,185	\$96,636	\$0	\$1,769	\$7,000	\$19,848	\$571,195
HUMPHREYS COUNTY	\$303,790	\$0	\$280,716	\$141,131	\$109,845	\$0	\$31,505	\$51,595	\$918,582
JACKSON COUNTY	\$144,048	\$4,000	\$212,981	\$78,537	\$43,441	\$2,174	\$27,564	\$55,057	\$567,802
JEFFERSON COUNTY	\$218,660	\$7,200	\$1,993,222	\$753,489	\$1,090	\$64,095	\$0	\$169,268	\$3,207,024
JOHNSON COUNTY	\$260,813	\$2,000	\$637,761	\$223,908	\$101,971	\$5,525	\$30,001	\$59,006	\$1,320,985
KNOX COUNTY	\$2,456,711	\$57,787	\$15,868,639	\$4,465,020	\$4,213,001	\$12,618,848	\$407,209	\$1,292,553	\$41,379,768
LAKE COUNTY	\$72,638	\$1,000	\$180,066	\$63,429	\$4,296	\$0	\$14,550	\$32,513	\$368,492
LAUDERDALE COUNTY	\$275,020	\$4,000	\$340,643	\$238,332	\$0	\$0	\$7,819	\$269,464	\$1,135,278
LAWRENCE COUNTY	\$244,945	\$11,000	\$1,222,095	\$472,540	\$87,039	\$36,654	\$0	\$120,391	\$2,194,664
LEWIS COUNTY	\$142,556	\$4,000	\$271,981	\$104,683	\$11,105	\$2,532	\$25,000	\$112,651	\$674,508
LINCOLN COUNTY	\$259,506	\$3,000	\$516,568	\$198,684	\$32,779	\$106,239	\$13,491	\$155,817	\$1,286,084
FAYETTEVILLE	\$129,950	\$4,715	\$154,145	\$79,347	\$0	\$0	\$14,782	\$31,682	\$414,621
LOUDON COUNTY	\$316,045	\$8,000	\$826,255	\$392,244	\$0	\$4,854	\$58,906	\$107,555	\$1,713,859
LENOIR CITY	\$98,579	\$10,838	\$632,061	\$202,853	\$0	\$26,429	\$0	\$104,505	\$1,075,265
MCMINN COUNTY	\$353,569	\$17,000	\$1,949,882	\$611,695	\$501,447	\$53,022	\$11,999	\$85,988	\$3,584,602
ATHENS	\$229,249	\$700	\$928,012	\$339,407	\$69,609	\$7,797	\$45,982	\$126,888	\$1,747,644
ETOWAH	\$0	\$0	\$123,807	\$33,295	\$19,947	\$7,086	\$0	\$85,230	\$269,365
MCNAIRY COUNTY	\$136,785	\$4,000	\$468,485	\$193,065	\$22,461	\$43,081	\$30,794	\$101,086	\$999,757
MACON COUNTY	\$138,241	\$14,041	\$817,807	\$226,825	\$45,240	\$64,891	\$26,705	\$161,592	\$1,495,342
MADISON COUNTY	\$354,981	\$40,100	\$4,070,232	\$1,068,133	\$215,867	\$223,773	\$80,150	\$537,411	\$6,590,647
MARION COUNTY	\$250,058	\$5,000	\$521,320	\$217,196	\$7,857	\$4,863	\$66,395	\$99,475	\$1,172,164
*RICHARD CITY	\$4,543	\$0	\$5,919	\$989	\$9	\$1,099	\$319	\$14,839	\$27,717
MARSHALL COUNTY	\$343,781	\$10,000	\$865,530	\$437,591	\$27,494	\$18,036	\$22,517	\$72,999	\$1,797,948
MAURY COUNTY	\$482,725	\$22,100	\$2,041,840	\$757,622	\$475,101	\$149,337	\$92,874	\$515,433	\$4,537,032
MEIGS COUNTY	\$124,070	\$4,500	\$124,767	\$44,395	\$0	\$2,744	\$0	\$38,384	\$338,860
MONROE COUNTY	\$261,128	\$11,400	\$976,713	\$399,147	\$17,375	\$38,912	\$43,548	\$181,662	\$1,929,885
SWEETWATER	\$78,346	\$2,000	\$352,179	\$113,660	\$49,118	\$0	\$19,344	\$70,008	\$684,655
MONTGOMERY COUNTY	\$1,482,461	\$53,257	\$8,012,371	\$2,960,019	\$1,549,086	\$696,268	\$221,526	\$492,394	\$15,467,382
MOORE COUNTY	\$200,970	\$900	\$153,229	\$123,081	\$388	\$145	\$9,233	\$23,399	\$511,345
MORGAN COUNTY	\$111,931	\$8,000	\$762,324	\$259,656	\$46,317	\$493,751	\$15,755	\$71,119	\$1,768,853
OBION COUNTY	\$303,355	\$10,230	\$440,276	\$187,388	\$5,902	\$2,869	\$41,431	\$32,182	\$1,023,633
UNION CITY	\$75,603	\$6,700	\$347,801	\$118,874	\$46,957	\$2,784	\$12,923	\$35,630	\$647,272
OVERTON COUNTY	\$128,590	\$10,198	\$623,016	\$205,149	\$8,713	\$42,162	\$3,432	\$118,614	\$1,139,874
PERRY COUNTY	\$97,601	\$3,000	\$167,945	\$44,208	\$29	\$2,629	\$0	\$25,910	\$341,322
PICKETT COUNTY	\$84,705	\$3,000	\$165,212	\$49,071	\$0	\$44,990	\$0	\$12,581	\$359,559
POLK COUNTY	\$112,724	\$4,000	\$191,726	\$102,626	\$5,389	\$3,836	\$0	\$30,021	\$450,322
PUTNAM COUNTY	\$425,967	\$23,999	\$2,121,256	\$806,617	\$670,741	\$297,117	\$64,718	\$411,808	\$4,822,223
RHEA COUNTY	\$70,954	\$3,000	\$501,649	\$172,508	\$90	\$3,384	\$62,222	\$69,063	\$882,870
DAYTON	\$4,087	\$1,000	\$269,002	\$88,905	\$0	\$651	\$5,000	\$4,794	\$373,439
ROANE COUNTY	\$256,923	\$9,800	\$1,574,728	\$641,909	\$300,334	\$442,502	\$99,453	\$109,819	\$3,435,468
ROBERTSON COUNTY	\$399,200	\$14,000	\$1,697,351	\$761,262	\$70,987	\$29,125	\$44,019	\$148,778	\$3,164,722
RUTHERFORD COUNTY	\$846,008	\$54,183	\$6,154,860	\$2,416,799	\$135,071	\$150,770	\$143,395	\$1,098,095	\$10,999,181
MURFREESBORO	\$89,847	\$8,000	\$1,307,882	\$393,214	\$28,426	\$3,641	\$69,265	\$144,393	\$2,044,668
SCOTT COUNTY	\$120,498	\$9,000	\$443,426	\$169,092	\$10,428	\$7,227	\$26,395	\$116,469	\$902,535
*ONEIDA	\$100,425	\$0	\$182,031	\$94,121	\$18,143	\$10,789	\$14,184	\$16,624	\$436,317
SEQUATCHIE COUNTY	\$188,240	\$4,000	\$307,411	\$141,030	\$62,700	\$56,880	\$12,000	\$103,062	\$875,323
SEVIER COUNTY	\$824,557	\$31,000	\$3,121,788	\$978,802	\$46,314	\$35,160	\$168,380	\$279,271	\$5,485,272
SHELBY COUNTY	\$2,836,867	\$0	\$46,971,767	\$12,262,048	\$7,330,080	\$11,783,455	\$138,386	\$3,717,475	\$85,040,078
SMITH COUNTY	\$199,949	\$5,850	\$412,692	\$180,117	\$3,000	\$1,616	\$2,620	\$65,167	\$871,011
STEWART COUNTY	\$150,490	\$2,000	\$214,788	\$97,629	\$0	\$37,867	\$7,048	\$64,131	\$573,953
SULLIVAN COUNTY	\$238,487	\$16,000	\$1,789,799	\$689,723	\$139,927	\$147,370	\$106,245	\$203,682	\$3,331,233
BRISTOL	\$286,404	\$9,000	\$1,271,871	\$461,976	\$418,392	\$315,731	\$40,080	\$370,111	\$3,173,565

TABLE 29 2013-2014

SUPPORT SERVICES- INSTRUCTIONAL STAFF- REGULAR INSTRUCTION PROGRAM	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/MEDIA	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
KINGSPORT	\$401,963	\$9,500	\$1,858,660	\$707,486	\$62,298	\$209,773	\$116,760	\$1,073,510	\$4,439,950
SUMNER COUNTY	\$919,873	\$54,973	\$4,057,087	\$1,703,207	\$5,987	\$134,126	\$209,046	\$649,822	\$7,734,121
TIPTON COUNTY	\$638,198	\$30,400	\$1,214,494	\$482,002	\$19,796	\$9,655	\$50,000	\$215,731	\$2,660,276
TROUSDALE COUNTY	\$175,225	\$12,000	\$204,717	\$83,056	\$56,810	\$22,767	\$17,765	\$6,212	\$578,552
UNICOI COUNTY	\$137,978	\$3,000	\$322,009	\$134,401	\$883	\$8,633	\$7,506	\$51,024	\$665,434
UNION COUNTY	\$309,661	\$4,000	\$568,819	\$200,069	\$369,365	\$553,475	\$0	\$142,800	\$2,148,189
VAN BUREN COUNTY	\$63,448	\$6,000	\$164,599	\$46,156	\$20,000	\$2,790	\$4,921	\$7,028	\$314,942
WARREN COUNTY	\$387,401	\$9,200	\$756,730	\$223,520	\$0	\$6,812	\$75,881	\$157,787	\$1,617,331
WASHINGTON COUNTY	\$297,031	\$10,000	\$1,627,519	\$532,052	\$17,278	\$9,682	\$93,835	\$156,681	\$2,744,078
JOHNSON CITY	\$627,920	\$20,200	\$1,527,821	\$659,261	\$586,131	\$123,091	\$0	\$280,396	\$3,824,821
WAYNE COUNTY	\$105,058	\$0	\$327,805	\$100,645	\$245	\$0	\$22,762	\$21,234	\$577,749
WEAKLEY COUNTY	\$312,678	\$11,505	\$986,621	\$290,957	\$1,303	\$46,262	\$62,487	\$77,096	\$1,788,909
WHITE COUNTY	\$229,578	\$12,600	\$515,306	\$181,193	\$8,500	\$4,923	\$51,994	\$52,721	\$1,056,815
WILLIAMSON COUNTY	\$442,401	\$40,389	\$5,295,540	\$2,199,107	\$57,771	\$116,161	\$0	\$328,952	\$8,480,321
*FRANKLIN	\$452,959	\$9,576	\$958,542	\$401,288	\$6,331	\$13,648	\$39,885	\$114,721	\$1,996,950
WILSON COUNTY	\$630,429	\$0	\$2,049,000	\$1,405,593	\$2,120,090	\$105,410	\$139,488	\$186,202	\$6,636,212
*LEBANON	\$367,521	\$6,000	\$422,739	\$185,952	\$58,123	\$3,789	\$18,478	\$45,386	\$1,107,988
ASD	\$798,686	\$0	\$20,833	\$161,976	\$402,875	\$67,796	\$1,565	\$69,529	\$1,523,260
GRAND TOTAL	\$42,113,011	\$1,422,624	\$218,286,135	\$76,359,954	\$35,356,613	\$36,070,037	\$5,979,109	\$28,053,272	\$443,640,757

*SPECIAL SCHOOL DISTRICT

TABLE 30 2013-2014

SUPPORT SERVICES- INSTRUCTIONAL STAFF ALTERNATIVE PROGRAMS	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/ MEDIA	MISCELLANEOUS	TOTAL EXPENDITURES FOR ALTERNATIVE PROGRAMS
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$73,600	\$1,000	\$11,330	\$30,663	\$0	\$0	\$0	\$0	\$116,593
ROBERTSON COUNTY	\$72,901	\$1,000	\$0	\$19,219	\$0	\$0	\$0	\$0	\$93,120
RUTHERFORD COUNTY	\$167,534	\$7,000	\$366,012	\$186,179	\$1,240	\$8,726	\$835	\$409	\$737,935
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*ONEIDA	\$0	\$0	\$31,348	\$6,344	\$0	\$0	\$0	\$0	\$37,692
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEVIER COUNTY	\$31,659	\$0	\$0	\$459	\$0	\$0	\$0	\$0	\$32,118
SHELBY COUNTY	\$116,814	\$0	\$319,334	\$118,962	\$8,000	\$56,547	\$0	\$5,350	\$625,007
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRISTOL	\$0	\$0	\$0	\$0	\$212	\$0	\$0	\$0	\$212
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$320	\$0	\$2,531	\$2,851
SUMNER COUNTY	\$161,087	\$4,000	\$161,975	\$104,159	\$0	\$9,714	\$5,000	\$0	\$445,935
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN COUNTY	\$68,080	\$0	\$19,366	\$15,469	\$0	\$0	\$0	\$0	\$102,915
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON CITY	\$34,806	\$0	\$25,977	\$16,994	\$2,705	\$12,060	\$0	\$12,898	\$105,440
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WEAKLEY COUNTY	\$21,526	\$1,000	\$12,913	\$18,575	\$41,302	\$1,080	\$0	\$320	\$96,716
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$86,923	\$0	\$39,814	\$36,493	\$0	\$0	\$0	\$0	\$163,230
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$1,426,030	\$22,568	\$2,476,165	\$1,149,335	\$124,273	\$127,556	\$5,835	\$39,103	\$5,370,865

*SPECIAL SCHOOL DISTRICT

TABLE 31 2013-2014

SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
ANDERSON COUNTY	\$87,442	\$1,700	\$424,921	\$144,998	\$108,524	\$47,472	\$61,488	\$876,545
CLINTON	\$57,554	\$500	\$69,376	\$36,345	\$41,127	\$1,053	\$8,501	\$214,456
OAK RIDGE	\$96,397	\$6,000	\$539,540	\$167,274	\$79,019	\$0	\$14,918	\$903,148
BEDFORD COUNTY	\$78,448	\$1,000	\$268,525	\$104,847	\$34,728	\$3,794	\$61,558	\$552,900
BENTON COUNTY	\$60,780	\$1,000	\$59,216	\$38,165	\$953	\$0	\$8,425	\$168,539
BLED SOE COUNTY	\$68,511	\$5,500	\$72,217	\$44,661	\$33,420	\$5,045	\$21,759	\$251,113
BLOUNT COUNTY	\$85,172	\$0	\$532,114	\$195,600	\$1,821	\$0	\$70,455	\$885,162
ALCOA	\$32,812	\$0	\$89,470	\$28,800	\$0	\$857	\$19,989	\$171,928
MARYVILLE	\$98,721	\$3,000	\$530,393	\$185,355	\$1,500	\$12,285	\$54,198	\$885,452
BRADLEY COUNTY	\$84,741	\$4,975	\$946,124	\$290,447	\$0	\$15,666	\$55,171	\$1,397,124
CLEVELAND	\$89,562	\$1,000	\$145,700	\$61,018	\$60,477	\$0	\$8,699	\$366,456
CAMPBELL COUNTY	\$81,950	\$3,150	\$304,960	\$85,608	\$110,693	\$11,886	\$34,801	\$633,048
CANNON COUNTY	\$65,454	\$1,000	\$53,372	\$32,332	\$3,117	\$1,728	\$12,227	\$169,230
CARROLL COUNTY	\$60,780	\$3,000	\$0	\$16,070	\$0	\$417	\$7,361	\$87,628
*HOLLOW ROCK-BR	\$3,900	\$0	\$3,900	\$1,468	\$4,176	\$0	\$1,702	\$15,146
*HUNTINGDON	\$7,140	\$0	\$3,798	\$1,835	\$94,173	\$0	\$6,634	\$113,580
*MCKENZIE	\$30,934	\$0	\$0	\$7,693	\$0	\$0	\$6,005	\$44,632
*S. CARROLL	\$6,222	\$0	\$0	\$1,513	\$30,755	\$22,974	\$3,426	\$64,890
*W. CARROLL	\$14,257	\$0	\$9,381	\$9,052	\$46,675	\$0	\$5,291	\$84,656
CARTER COUNTY	\$70,173	\$4,000	\$331,233	\$140,282	\$36,467	\$25,162	\$102,358	\$709,675
ELIZABETHTON	\$70,061	\$0	\$28,517	\$27,855	\$6,702	\$0	\$13,332	\$146,467
CHEATHAM COUNTY	\$70,623	\$0	\$418,539	\$123,642	\$6,942	\$54,495	\$13,382	\$687,623
CHESTER COUNTY	\$66,450	\$1,000	\$47,430	\$30,567	\$53,530	\$701	\$15,862	\$215,540
CLAIBORNE COUNTY	\$67,751	\$1,500	\$143,027	\$45,385	\$44,500	\$4,919	\$61,473	\$368,554
CLAY COUNTY	\$30,824	\$0	\$82,559	\$18,396	\$32,074	\$988	\$11,124	\$175,965
COCKE COUNTY	\$60,725	\$0	\$196,666	\$79,212	\$49,478	\$0	\$35,413	\$421,494
NEWPORT	\$0	\$0	\$8,333	\$3,935	\$41,024	\$0	\$5,916	\$59,208
COFFEE COUNTY	\$65,301	\$1,000	\$175,547	\$78,509	\$24,592	\$3,866	\$17,710	\$366,525
MANCHESTER	\$64,769	\$5,000	\$165,933	\$78,071	\$3,268	\$1,088	\$16,734	\$334,863
TULLAHOMA	\$79,179	\$1,000	\$62,725	\$42,928	\$0	\$7,604	\$4,770	\$198,206
CROCKETT COUNTY	\$60,449	\$0	\$52,898	\$25,926	\$18,938	\$218	\$13,279	\$171,708
ALAMO	\$52,532	\$0	\$0	\$8,550	\$18,810	\$0	\$3,833	\$83,725
BELLS	\$4,000	\$0	\$0	\$661	\$6,270	\$0	\$500	\$11,431
CUMBERLAND COUNTY	\$75,440	\$3,000	\$292,194	\$121,683	\$159,520	\$2,357	\$26,413	\$680,607
DAVIDSON COUNTY	\$635,143	\$5,000	\$1,302,971	\$624,871	\$51,657	\$34,787	\$198,728	\$2,853,157
DECATUR COUNTY	\$64,567	\$1,000	\$65,746	\$26,478	\$56,978	\$823	\$6,453	\$222,045
DEKALB COUNTY	\$66,660	\$1,765	\$173,201	\$60,529	\$237,317	\$6,024	\$28,148	\$573,644
DICKSON COUNTY	\$160,148	\$6,000	\$514,657	\$181,962	\$0	\$0	\$48,460	\$911,227
DYER COUNTY	\$73,274	\$1,000	\$117,268	\$32,996	\$99,578	\$1,937	\$34,063	\$360,116
DYERSBURG	\$48,006	\$600	\$29,575	\$20,637	\$35,000	\$0	\$6,549	\$140,367
FAYETTE COUNTY	\$55,820	\$1,000	\$138,930	\$49,921	\$7,632	\$43,129	\$42,157	\$338,589
FENTRESS COUNTY	\$32,650	\$2,500	\$123,892	\$43,872	\$107,759	\$2,250	\$18,787	\$331,710
FRANKLIN COUNTY	\$75,776	\$1,000	\$337,669	\$124,039	\$0	\$46,193	\$39,996	\$624,673
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$65,701	\$1,000	\$63,742	\$29,430	\$39,041	\$0	\$8,898	\$207,812
*MILAN	\$32,781	\$0	\$9,000	\$10,036	\$126,203	\$4,257	\$9,231	\$191,508
*TRENTON	\$29,144	\$0	\$12,338	\$8,703	\$36,647	\$0	\$6,483	\$93,315
*BRADFORD	\$34,000	\$0	\$0	\$9,501	\$12,767	\$3,001	\$3,668	\$62,937

TABLE 31 2013-2014

SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
*GIBSON CO. SPEC.	\$77,461	\$1,000	\$28,848	\$25,352	\$58,345	\$1,750	\$16,504	\$209,260
GILES COUNTY	\$52,064	\$2,500	\$165,520	\$52,632	\$9,015	\$9,237	\$20,831	\$311,799
GRAINGER COUNTY	\$34,023	\$1,000	\$89,614	\$31,437	\$109,729	\$6,131	\$115,470	\$387,404
GREENE COUNTY	\$76,571	\$4,000	\$423,213	\$160,709	\$15,279	\$14,707	\$37,564	\$732,043
GREENEVILLE	\$74,256	\$0	\$60,518	\$40,364	\$37,797	\$18,687	\$18,890	\$250,512
GRUNDY COUNTY	\$59,730	\$1,000	\$90,312	\$38,269	\$95,831	\$8,848	\$37,084	\$331,074
HAMBLÉN COUNTY	\$62,459	\$1,000	\$86,101	\$52,200	\$8,097	\$4,243	\$56,307	\$270,407
HAMILTON COUNTY	\$608,762	\$22,500	\$2,937,588	\$1,282,198	\$351,500	\$82,666	\$117,302	\$5,402,516
HANCOCK COUNTY	\$41,539	\$0	\$0	\$3,272	\$16,278	\$0	\$4,954	\$66,043
HARDEMAN COUNTY	\$62,021	\$1,750	\$243,180	\$76,217	\$416,418	\$13,652	\$38,876	\$852,114
HARDIN COUNTY	\$68,144	\$1,709	\$171,279	\$80,884	\$90,380	\$1,018	\$13,023	\$426,437
HAWKINS COUNTY	\$139,901	\$4,930	\$229,425	\$99,890	\$39,420	\$42,424	\$89,988	\$645,978
ROGERSVILLE	\$39,117	\$0	\$0	\$11,886	\$39,993	\$2,265	\$17,470	\$110,731
HAYWOOD COUNTY	\$133,355	\$3,000	\$172,261	\$71,202	\$43,660	\$8,430	\$10,887	\$442,795
HENDERSON COUNTY	\$70,886	\$1,000	\$92,100	\$36,737	\$67,401	\$6,957	\$59,969	\$335,051
LEXINGTON	\$30,407	\$0	\$30,238	\$19,552	\$11,290	\$483	\$38	\$92,008
HENRY COUNTY	\$66,600	\$1,000	\$81,077	\$40,936	\$22,831	\$0	\$4,982	\$217,426
*PARIS	\$31,771	\$0	\$0	\$5,220	\$7,730	\$0	\$6,219	\$50,940
HICKMAN COUNTY	\$64,486	\$0	\$140,470	\$74,074	\$142,284	\$9,773	\$6,463	\$437,550
HOUSTON COUNTY	\$40,595	\$500	\$45,460	\$16,833	\$43,590	\$1,345	\$5,981	\$154,304
HUMPHREYS COUNTY	\$53,374	\$0	\$45,473	\$16,010	\$28,161	\$0	\$2,939	\$145,957
JACKSON COUNTY	\$62,850	\$3,000	\$46,122	\$30,989	\$11,318	\$949	\$5,882	\$161,110
JEFFERSON COUNTY	\$78,686	\$3,000	\$397,836	\$179,416	\$22,348	\$0	\$37,078	\$718,364
JOHNSON COUNTY	\$36,364	\$0	\$48,215	\$18,119	\$0	\$384	\$16,448	\$119,530
KNOX COUNTY	\$1,551,345	\$14,200	\$6,029,739	\$1,812,601	\$182,044	\$422,523	\$416,092	\$10,428,544
LAKE COUNTY	\$32,150	\$0	\$7,256	\$9,341	\$108,629	\$368	\$7,401	\$165,145
LAUDERDALE COUNTY	\$73,551	\$0	\$108,574	\$53,994	\$269,037	\$2,933	\$52,645	\$560,734
LAWRENCE COUNTY	\$126,030	\$5,000	\$223,455	\$107,897	\$210,830	\$10,437	\$22,753	\$706,402
LEWIS COUNTY	\$63,293	\$1,000	\$185,400	\$62,885	\$14,555	\$2,424	\$6,255	\$335,812
LINCOLN COUNTY	\$64,930	\$0	\$24,697	\$18,568	\$180,566	\$1,479	\$13,875	\$304,115
FAYETTEVILLE	\$37,821	\$0	\$0	\$2,902	\$58,604	\$539	\$6,746	\$106,612
LOUDON COUNTY	\$87,372	\$7,000	\$333,808	\$136,341	\$89,969	\$0	\$40,256	\$694,746
LENOIR CITY	\$77,746	\$0	\$109,806	\$54,437	\$128,274	\$0	\$26,250	\$396,513
MCMINN COUNTY	\$77,182	\$1,000	\$144,124	\$61,505	\$125,357	\$11,769	\$38,235	\$459,172
ATHENS	\$40,207	\$1,000	\$37,008	\$14,924	\$936	\$3,726	\$3,332	\$101,133
ETOWAH	\$29,394	\$0	\$0	\$9,342	\$0	\$1,781	\$6,190	\$46,707
MCNAIRY COUNTY	\$70,101	\$2,000	\$104,981	\$44,363	\$143,746	\$2,518	\$42,904	\$410,613
MACON COUNTY	\$66,929	\$1,000	\$107,808	\$25,737	\$101,600	\$8,908	\$32,130	\$344,112
MADISON COUNTY	\$156,453	\$3,000	\$527,287	\$195,190	\$201,182	\$46,821	\$67,305	\$1,197,238
MARION COUNTY	\$71,904	\$4,000	\$283,137	\$98,602	\$1,409	\$5,012	\$21,865	\$485,929
*RICHARD CITY	\$22,601	\$0	\$2,572	\$3,939	\$12,729	\$109	\$1,986	\$43,936
MARSHALL COUNTY	\$32,300	\$0	\$93,672	\$55,548	\$99,729	\$0	\$5,673	\$286,922
MAURY COUNTY	\$77,524	\$7,273	\$962,602	\$321,612	\$4,786	\$8,989	\$51,620	\$1,434,406
MEIGS COUNTY	\$52,235	\$2,000	\$79,345	\$30,120	\$64,429	\$7,441	\$14,905	\$250,475
MONROE COUNTY	\$70,000	\$2,500	\$430,545	\$143,688	\$29,607	\$1,977	\$67,323	\$745,640
SWEETWATER	\$0	\$0	\$56,365	\$4,738	\$65,848	\$0	\$0	\$126,951
MONTGOMERY COUNTY	\$128,584	\$7,833	\$2,145,936	\$669,928	\$22,588	\$73,685	\$62,852	\$3,111,406
MOORE COUNTY	\$0	\$0	\$4,000	\$839	\$2,000	\$0	\$1,233	\$8,072

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SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
MORGAN COUNTY	\$65,409	\$3,000	\$8,666	\$19,564	\$189,533	\$764	\$82,553	\$369,489
OBION COUNTY	\$73,707	\$1,000	\$47,395	\$37,907	\$65,925	\$0	\$34,417	\$260,351
UNION CITY	\$33,418	\$1,800	\$18,360	\$5,677	\$23,802	\$0	\$7,927	\$90,984
OVERTON COUNTY	\$63,778	\$1,000	\$161,859	\$66,504	\$0	\$31	\$22,326	\$315,498
PERRY COUNTY	\$57,375	\$0	\$63,375	\$28,889	\$0	\$0	\$8,460	\$158,099
PICKETT COUNTY	\$23,851	\$0	\$0	\$3,643	\$3,021	\$999	\$4,007	\$35,521
POLK COUNTY	\$75,790	\$2,000	\$108,686	\$55,868	\$18,008	\$279	\$22,833	\$283,464
PUTNAM COUNTY	\$65,879	\$5,250	\$770,448	\$286,359	\$91,607	\$43,994	\$77,552	\$1,341,089
RHEA COUNTY	\$59,056	\$5,800	\$136,728	\$64,661	\$90,921	\$1,836	\$14,893	\$373,895
DAYTON	\$24,507	\$0	\$24,782	\$8,128	\$0	\$0	\$2,230	\$59,647
ROANE COUNTY	\$88,272	\$3,000	\$774,313	\$360,138	\$193,285	\$19,442	\$27,737	\$1,466,187
ROBERTSON COUNTY	\$90,580	\$5,000	\$690,130	\$277,143	\$174	\$907	\$23,319	\$1,087,253
RUTHERFORD COUNTY	\$91,140	\$20,900	\$1,934,253	\$625,468	\$10,557	\$129,700	\$188,108	\$3,000,126
MURFREESBORO	\$77,990	\$2,000	\$688,346	\$191,855	\$17,688	\$18,720	\$9,522	\$1,006,121
SCOTT COUNTY	\$63,528	\$1,000	\$72,687	\$33,815	\$9,195	\$0	\$19,550	\$199,775
*ONEIDA	\$64,828	\$1,000	\$23,340	\$21,767	\$60,764	\$0	\$9,984	\$181,683
SEQUATCHIE COUNTY	\$65,954	\$1,000	\$97,987	\$41,266	\$23,710	\$704	\$14,752	\$245,373
SEVIER COUNTY	\$129,262	\$4,500	\$277,981	\$83,230	\$0	\$3,903	\$36,955	\$535,831
SHELBY COUNTY	\$1,446,847	\$0	\$7,781,577	\$2,397,547	\$329,774	\$7,664	\$258,683	\$12,222,092
SMITH COUNTY	\$60,586	\$1,000	\$89,664	\$63,672	\$431	\$13,707	\$31,268	\$260,328
STEWART COUNTY	\$60,584	\$0	\$71,032	\$38,100	\$0	\$0	\$2,206	\$171,922
SULLIVAN COUNTY	\$84,902	\$2,000	\$392,871	\$118,775	\$1,314	\$8,563	\$46,835	\$655,260
BRISTOL	\$50,785	\$500	\$72,340	\$36,359	\$658	\$3,584	\$17,862	\$182,088
KINGSPORT	\$84,479	\$1,500	\$231,213	\$88,942	\$0	\$975	\$42,133	\$449,242
SUMNER COUNTY	\$521,529	\$11,770	\$2,529,003	\$1,163,699	\$79,937	\$91,837	\$128,379	\$4,526,154
TIPTON COUNTY	\$167,963	\$2,000	\$0	\$43,399	\$67,433	\$11,999	\$62,227	\$355,021
TROUSDALE COUNTY	\$32,703	\$1,000	\$82,945	\$28,455	\$0	\$549	\$3,573	\$149,225
UNICOI COUNTY	\$67,557	\$125	\$29,985	\$30,224	\$6,751	\$830	\$15,479	\$150,951
UNION COUNTY	\$81,962	\$1,000	\$294,149	\$77,038	\$125,545	\$115,992	\$57,862	\$753,548
VAN BUREN COUNTY	\$57,844	\$500	\$49,409	\$20,535	\$10,656	\$2,942	\$6,258	\$148,144
WARREN COUNTY	\$63,724	\$1,000	\$503,014	\$133,413	\$215,009	\$13,256	\$50,803	\$980,219
WASHINGTON COUNTY	\$81,311	\$3,000	\$616,830	\$200,608	\$122,032	\$43,437	\$95,634	\$1,162,852
JOHNSON CITY	\$94,231	\$1,000	\$71,021	\$52,357	\$1,822	\$3,368	\$38,671	\$262,470
WAYNE COUNTY	\$72,405	\$0	\$198,978	\$55,212	\$62,490	\$20,477	\$20,760	\$430,322
WEAKLEY COUNTY	\$74,942	\$6,000	\$241,999	\$78,135	\$8,742	\$9,027	\$21,068	\$439,913
WHITE COUNTY	\$65,800	\$1,000	\$166,580	\$71,887	\$16,494	\$4,904	\$9,487	\$336,152
WILLIAMSON COUNTY	\$102,040	\$4,936	\$2,406,981	\$845,140	\$637,062	\$117,615	\$99,677	\$4,213,451
*FRANKLIN	\$74,347	\$3,357	\$361,517	\$110,080	\$281,060	\$34,167	\$14,664	\$879,192
WILSON COUNTY	\$35,227	\$0	\$964,471	\$296,966	\$21,776	\$2,799	\$4,957	\$1,326,196
*LEBANON	\$94,264	\$3,000	\$230,366	\$76,558	\$93,197	\$8,588	\$10,661	\$516,634
ASD	\$0	\$0	\$0	\$0	\$40,463	\$0	\$0	\$40,463
GRAND TOTAL	\$13,088,154	\$283,823	\$49,859,844	\$18,144,080	\$8,691,837	\$1,951,923	\$4,653,574	\$96,673,236

*SPECIAL SCHOOL DISTRICT

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SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
ANDERSON COUNTY	\$91,621	\$1,000	\$76,678	\$57,739	\$0	\$0	\$33,841	\$260,879
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$0	\$0	\$16,927	\$245	\$0	\$6,082	\$8,503	\$31,757
BEDFORD COUNTY	\$0	\$0	\$14,323	\$5,284	\$0	\$897	\$3,142	\$23,646
BENTON COUNTY	\$70,335	\$1,000	\$22,486	\$27,859	\$0	\$1,558	\$14,366	\$137,604
BLED SOE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$2,117	\$2,117
BLOUNT COUNTY	\$7,745	\$0	\$54,497	\$23,243	\$0	\$0	\$1,497	\$86,982
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$990	\$990
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$407	\$407
BRADLEY COUNTY	\$70,415	\$0	\$24,795	\$29,890	\$0	\$1,787	\$44,141	\$171,028
CLEVELAND	\$77,820	\$0	\$40,329	\$31,613	\$0	\$0	\$4,866	\$154,628
CAMPBELL COUNTY	\$27,289	\$0	\$28,913	\$22,040	\$1,666	\$0	\$13,615	\$93,523
CANNON COUNTY	\$6,580	\$0	\$0	\$1,065	\$0	\$0	\$203	\$7,848
CARROLL COUNTY	\$0	\$0	\$24,280	\$7,676	\$0	\$0	\$9,900	\$41,856
*HOLLOW ROCK-BR	\$2,000	\$0	\$1,000	\$582	\$0	\$0	\$710	\$4,292
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$1,153	\$1,153
*MCKENZIE	\$4,925	\$0	\$0	\$813	\$0	\$0	\$629	\$6,367
*S. CARROLL	\$6,222	\$0	\$0	\$1,513	\$0	\$0	\$120	\$7,855
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$816	\$816
CARTER COUNTY	\$62,326	\$1,000	\$27,236	\$31,399	\$3,111	\$3,063	\$30,897	\$159,032
ELIZABETHTON	\$69,222	\$1,000	\$22,025	\$31,157	\$0	\$0	\$4,902	\$128,306
CHEATHAM COUNTY	\$59,589	\$0	\$280	\$13,991	\$586	\$190	\$866	\$75,502
CHESTER COUNTY	\$1,590	\$0	\$0	\$263	\$0	\$0	\$1,352	\$3,205
CLAIBORNE COUNTY	\$63,143	\$0	\$0	\$16,519	\$0	\$2,449	\$3,916	\$86,027
CLAY COUNTY	\$22,227	\$0	\$0	\$3,433	\$0	\$170	\$1,377	\$27,207
COCKE COUNTY	\$31,488	\$1,800	\$15,011	\$3,370	\$0	\$2,311	\$15,883	\$69,863
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COFFEE COUNTY	\$38,499	\$0	\$0	\$9,009	\$42	\$639	\$3,931	\$52,120
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,226	\$1,226
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$75,195	\$0	\$24,947	\$29,440	\$0	\$735	\$9,591	\$139,908
DAVIDSON COUNTY	\$164,290	\$1,000	\$76,061	\$63,360	\$0	\$4,015	\$16,594	\$325,320
DECATUR COUNTY	\$30,222	\$0	\$0	\$5,083	\$0	\$642	\$2,934	\$38,881
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,181	\$1,181
DICKSON COUNTY	\$80,038	\$0	\$1,990	\$20,974	\$15,000	\$12,289	\$5,520	\$135,811
DYER COUNTY	\$7,403	\$0	\$21,445	\$5,020	\$4,317	\$10,583	\$13,911	\$62,679
DYERSBURG	\$11,040	\$600	\$0	\$3,832	\$0	\$0	\$2,497	\$17,969
FAYETTE COUNTY	\$61,246	\$1,500	\$60,151	\$34,930	\$5,795	\$3,350	\$4,766	\$171,738
FENTRESS COUNTY	\$30,617	\$0	\$0	\$477	\$0	\$0	\$1,242	\$32,336
FRANKLIN COUNTY	\$0	\$0	\$40,519	\$14,433	\$8,312	\$0	\$5,158	\$68,422
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$39,591	\$208	\$74,324	\$39,490	\$1,358	\$9,987	\$2,415	\$167,373
*MILAN	\$9,996	\$0	\$24,125	\$9,943	\$222	\$2,478	\$1,684	\$48,448
*TRENTON	\$14,356	\$0	\$0	\$202	\$0	\$0	\$2,537	\$17,095
*BRADFORD	\$0	\$0	\$16,079	\$1,658	\$0	\$0	\$364	\$18,101
*GIBSON CO. SPEC.	\$33,411	\$500	\$0	\$10,176	\$0	\$0	\$5,784	\$49,871

TABLE 32 2013-2014

SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
GILES COUNTY	\$0	\$0	\$23,394	\$4,658	\$0	\$97	\$7,497	\$35,646
GRAINGER COUNTY	\$23,530	\$0	\$18,891	\$8,755	\$0	\$0	\$5,764	\$56,940
GREENE COUNTY	\$42,947	\$0	\$0	\$4,027	\$0	\$0	\$4,934	\$51,908
GREENEVILLE	\$0	\$0	\$43,750	\$16,334	\$0	\$0	\$8,797	\$68,881
GRUNDY COUNTY	\$60,331	\$1,000	\$0	\$17,810	\$0	\$0	\$3,193	\$82,334
HAMBLEN COUNTY	\$71,421	\$1,000	\$32,024	\$36,469	\$0	\$0	\$9,111	\$150,025
HAMILTON COUNTY	\$105,200	\$0	\$77,163	\$65,217	\$2,000	\$3,712	\$27,277	\$280,569
HANCOCK COUNTY	\$48,306	\$0	\$0	\$8,011	\$0	\$4,661	\$800	\$61,778
HARDEMAN COUNTY	\$36,749	\$1,000	\$0	\$10,338	\$0	\$0	\$6,539	\$54,626
HARDIN COUNTY	\$35,368	\$1,000	\$10,849	\$24,338	\$0	\$50	\$6,334	\$77,939
HAWKINS COUNTY	\$0	\$0	\$0	\$0	\$0	\$2,526	\$1,838	\$4,364
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$60,844	\$0	\$42,490	\$18,922	\$1,959	\$4,067	\$9,609	\$137,891
HENDERSON COUNTY	\$72,218	\$5,000	\$0	\$16,248	\$0	\$1,000	\$4,032	\$98,498
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY COUNTY	\$23,050	\$655	\$0	\$5,523	\$0	\$0	\$7,947	\$37,175
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HICKMAN COUNTY	\$64,069	\$0	\$0	\$18,851	\$2,344	\$1,295	\$1,365	\$87,924
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,015	\$1,015
HUMPHREYS COUNTY	\$62,302	\$0	\$24,686	\$14,050	\$0	\$0	\$771	\$101,809
JACKSON COUNTY	\$11,753	\$0	\$0	\$1,944	\$2,685	\$212	\$6,032	\$22,626
JEFFERSON COUNTY	\$141,440	\$2,000	\$30,013	\$59,817	\$5,043	\$7,694	\$15,133	\$261,140
JOHNSON COUNTY	\$65,911	\$1,000	\$500	\$17,181	\$0	\$0	\$4,928	\$89,520
KNOX COUNTY	\$244,846	\$1,000	\$130,055	\$110,297	\$25,272	\$4,732	\$8,996	\$525,198
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$817	\$817
LAUDERDALE COUNTY	\$69,934	\$3,300	\$0	\$17,946	\$0	\$0	\$4,458	\$95,638
LAWRENCE COUNTY	\$34,126	\$0	\$0	\$495	\$0	\$0	\$45,048	\$79,669
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,390	\$1,390
LINCOLN COUNTY	\$31,444	\$1,200	\$14,058	\$2,409	\$0	\$0	\$17,566	\$66,677
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$3,000	\$4,996	\$7,996
LOUDON COUNTY	\$67,648	\$0	\$36,934	\$34,433	\$0	\$0	\$8,117	\$147,132
LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCMINN COUNTY	\$76,195	\$7,000	\$27,900	\$30,660	\$0	\$12,071	\$7,543	\$161,369
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$64,551	\$2,000	\$0	\$15,723	\$0	\$0	\$2,692	\$84,966
MACON COUNTY	\$0	\$0	\$19,461	\$364	\$0	\$346	\$3,362	\$23,533
MADISON COUNTY	\$67,199	\$0	\$200	\$11,177	\$759	\$17	\$3,453	\$82,805
MARION COUNTY	\$76,536	\$1,000	\$14,786	\$21,239	\$2,000	\$830	\$3,667	\$120,058
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$38,683	\$0	\$19,706	\$30,266	\$5,235	\$0	\$944	\$94,834
MAURY COUNTY	\$73,175	\$4,000	\$29,146	\$30,370	\$649	\$4,721	\$11,886	\$153,947
MEIGS COUNTY	\$0	\$0	\$17,166	\$2,533	\$0	\$0	\$42,238	\$61,937
MONROE COUNTY	\$3,824	\$1,200	\$0	\$169	\$0	\$0	\$2,374	\$7,567
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$66,144	\$0	\$15,104	\$24,582	\$0	\$198	\$2,432	\$108,460
MOORE COUNTY	\$15,731	\$325	\$0	\$4,051	\$0	\$0	\$600	\$20,707
MORGAN COUNTY	\$69,761	\$0	\$451	\$18,433	\$0	\$0	\$3,758	\$92,403
OBION COUNTY	\$0	\$0	\$0	\$0	\$0	\$172	\$2,098	\$2,270
UNION CITY	\$7,832	\$0	\$0	\$1,260	\$0	\$0	\$0	\$9,092

TABLE 32 2013-2014

SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
OVERTON COUNTY	\$40,926	\$0	\$0	\$10,838	\$0	\$21,429	\$18,494	\$91,687
PERRY COUNTY	\$4,183	\$0	\$3,177	\$1,485	\$0	\$453	\$993	\$10,291
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
POLK COUNTY	\$36,934	\$2,000	\$0	\$9,324	\$0	\$0	\$1,839	\$50,097
PUTNAM COUNTY	\$66,242	\$0	\$0	\$21,468	\$375	\$995	\$2,651	\$91,731
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,951	\$1,951
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$33,080	\$0	\$13,016	\$14,851	\$0	\$4,948	\$5,862	\$71,757
ROBERTSON COUNTY	\$77,248	\$1,000	\$19,140	\$39,340	\$0	\$270	\$2,745	\$139,743
RUTHERFORD COUNTY	\$91,140	\$0	\$49,618	\$28,288	\$10,000	\$3,399	\$22,522	\$204,967
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$549	\$549
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$626	\$626
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,679	\$1,679
SEVIER COUNTY	\$30,409	\$1,500	\$36,540	\$13,147	\$0	\$0	\$9,201	\$90,797
SHELBY COUNTY	\$390,512	\$0	\$1,021,376	\$358,954	\$401,484	\$537,621	\$294,849	\$3,004,796
SMITH COUNTY	\$16,371	\$0	\$0	\$6,021	\$0	\$90	\$2,258	\$24,740
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$2,426	\$2,426
SULLIVAN COUNTY	\$67,704	\$0	\$31,612	\$34,976	\$432	\$2,491	\$9,217	\$146,432
BRISTOL	\$0	\$0	\$3,940	\$650	\$0	\$1,608	\$3,111	\$9,309
KINGSPORT	\$81,624	\$0	\$22,178	\$16,888	\$0	\$1,996	\$19,606	\$142,292
SUMNER COUNTY	\$86,237	\$2,295	\$26,852	\$21,833	\$0	\$10,813	\$18,650	\$166,680
TIPTON COUNTY	\$76,150	\$7,000	\$0	\$27,719	\$0	\$0	\$22,131	\$133,000
TROUSDALE COUNTY	\$26,300	\$0	\$0	\$4,208	\$0	\$0	\$200	\$30,708
UNICOI COUNTY	\$62,403	\$0	\$27,952	\$35,752	\$4,361	\$248	\$2,971	\$133,687
UNION COUNTY	\$73,016	\$1,000	\$27,534	\$27,612	\$0	\$0	\$5,748	\$134,910
VAN BUREN COUNTY	\$4,250	\$0	\$0	\$740	\$0	\$0	\$100	\$5,090
WARREN COUNTY	\$72,044	\$1,000	\$0	\$15,941	\$0	\$0	\$5,017	\$94,002
WASHINGTON COUNTY	\$40,656	\$3,000	\$27,383	\$21,744	\$2,574	\$2,219	\$32,619	\$130,195
JOHNSON CITY	\$0	\$0	\$33,871	\$18,912	\$0	\$74,880	\$8,022	\$135,685
WAYNE COUNTY	\$66,281	\$0	\$30,506	\$15,330	\$0	\$0	\$2,388	\$114,505
WEAKLEY COUNTY	\$0	\$0	\$27,411	\$14,321	\$5,959	\$4,857	\$34,911	\$87,459
WHITE COUNTY	\$74,772	\$0	\$20,717	\$21,031	\$0	\$18,038	\$13,476	\$148,034
WILLIAMSON COUNTY	\$0	\$3,000	\$160,464	\$51,549	\$6,115	\$2,015	\$11,766	\$234,909
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$101,472	\$0	\$0	\$24,067	\$0	\$0	\$1,632	\$127,171
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$4,823,463	\$65,083	\$2,920,435	\$2,119,610	\$519,655	\$802,996	\$1,153,105	\$12,404,347

*SPECIAL SCHOOL DISTRICT

TABLE 33 2013-2014

SUPPORT SERVICES- INSTRUCTIONAL STAFF- ADULT EDUCATION & TOTAL FOR INSTRUCTIONAL STAFF	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL EXPENDITURES FOR INSTRUCTIONAL STAFF
HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,595,596
HARDIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,217,005
HAWKINS COUNTY ROGERSVILLE	\$49,423	\$0	\$0	\$7,014	\$722	\$0	\$4,773	\$61,932	\$2,839,507
HAYWOOD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$296,063
HENDERSON COUNTY LEXINGTON	\$73,438	\$0	\$33,084	\$23,138	\$4,909	\$5,993	\$2,845	\$143,408	\$2,210,384
HENRY COUNTY *PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$766,593
HICKMAN COUNTY	\$59,972	\$0	\$0	\$21,388	\$5,975	\$0	\$0	\$87,335	\$1,537,643
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$567,826
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,280,220
JACKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$789,426
JEFFERSON COUNTY	\$60,125	\$0	\$0	\$16,475	\$5,425	\$14,942	\$4,994	\$101,961	\$1,166,348
JOHNSON COUNTY	\$50,564	\$0	\$24,443	\$19,425	\$1,961	\$0	\$4,313	\$100,706	\$751,538
KNOX COUNTY	\$97,665	\$0	\$27,785	\$23,503	\$5,073	\$51,315	\$66,807	\$272,148	\$4,412,793
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,630,741
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$534,454
LAWRENCE COUNTY	\$0	\$0	\$48,270	\$19,950	\$2,252	\$1,057	\$5,170	\$76,699	\$1,791,650
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,081,983
LINCOLN COUNTY FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,011,710
LOUDON COUNTY LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,656,876
MCMINN COUNTY ATHENS ETOWAH	\$73,061	\$0	\$30,629	\$21,481	\$11,145	\$0	\$0	\$136,316	\$529,229
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,555,737
MACON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,608,094
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,205,143
MARION COUNTY *RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,848,777
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$316,072
MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,495,336
MEIGS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,863,174
MONROE COUNTY SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,870,690
MONTGOMERY COUNTY	\$73,154	\$1,000	\$140,730	\$52,013	\$0	\$1,606	\$5,300	\$273,803	\$1,778,151
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,653
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,179,704
OBION COUNTY UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,287,490
OVERTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$681,374
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,683,092
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$811,606
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,991,608
PUTNAM COUNTY	\$64,393	\$1,000	\$28,793	\$36,844	\$2,873	\$0	\$0	\$133,903	\$540,124
RHEA COUNTY DAYTON	\$0	\$0	\$20,356	\$2,373	\$14,145	\$0	\$212	\$37,086	\$2,230,745
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,328,857
ROBERTSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$747,348
RUTHERFORD COUNTY MURFREESBORO	\$9,114	\$0	\$62,769	\$22,319	\$747	\$416	\$6,630	\$101,995	\$1,547,059
SCOTT COUNTY *ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$509,712
SEQUATCHIE COUNTY	\$70,894	\$2,000	\$3,000	\$20,313	\$2,695	\$0	\$3,748	\$102,650	\$395,080
SEVIER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$783,883
SHELBY COUNTY	\$0	\$0	\$1,124,292	\$225,019	\$74,054	\$59,409	\$160	\$1,482,934	\$6,509,362

TABLE 33 2013-2014

SUPPORT SERVICES- INSTRUCTIONAL STAFF- ADULT EDUCATION & TOTAL FOR INSTRUCTIONAL STAFF	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL EXPENDITURES FOR INSTRUCTIONAL STAFF
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,156,079
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$748,301
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,132,925
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,365,174
KINGSPORT	\$3,600	\$0	\$10,661	\$1,496	\$4,771	\$0	\$314	\$20,842	\$5,055,177
SUMNER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,872,890
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,148,297
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$758,485
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950,072
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,036,647
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$90	\$90	\$468,266
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,794,467
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,037,125
JOHNSON CITY	\$0	\$0	\$56,599	\$15,076	\$498	\$0	\$16,331	\$88,504	\$4,416,920
WAYNE COUNTY	\$54,030	\$0	\$15,555	\$25,132	\$6,104	\$176	\$4,239	\$105,236	\$1,227,812
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,412,997
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,541,001
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,928,681
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,876,142
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,252,809
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,624,622
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,563,723
GRAND TOTAL	\$1,257,737	\$5,300	\$1,939,505	\$760,813	\$229,913	\$172,428	\$174,985	\$4,540,681	\$562,629,887

TABLE 34 2013-2014

SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION	SECRETARY TO BOARD SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	TRUSTEE COMMISSIONS	CONTRACTED SERVICES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR BOARD OF EDUCATION
ANDERSON COUNTY	\$6,000	\$58,100	\$771,193	\$10,972	\$442,715	\$68,605	\$60,490	\$1,418,075
CLINTON	\$0	\$0	\$38,111	\$1,727	\$45,058	\$41,253	\$20,398	\$146,547
OAK RIDGE	\$0	\$10,200	\$450,604	\$14,725	\$230,016	\$192,063	\$14,159	\$911,767
BEDFORD COUNTY	\$35,117	\$24,399	\$336,107	\$26,421	\$254,875	\$24,449	\$29,419	\$730,787
BENTON COUNTY	\$300	\$6,200	\$98,001	\$8,001	\$132,545	\$19,616	\$144,972	\$409,635
BLED SOE COUNTY	\$0	\$24,025	\$189,458	\$8,769	\$55,745	\$22,166	\$6,769	\$304,932
BLOUNT COUNTY	\$0	\$116,901	\$1,088,154	\$8,812	\$659,540	\$74,653	\$11,651	\$1,959,711
ALCOA	\$0	\$5,700	\$78,251	\$16,559	\$71,105	\$53,377	\$15,506	\$240,498
MARYVILLE	\$0	\$1,800	\$410,005	\$13,125	\$251,611	\$120,273	\$71,294	\$868,108
BRADLEY COUNTY	\$0	\$18,100	\$358,757	\$8,139	\$327,629	\$77,538	\$600,450	\$1,390,613
CLEVELAND	\$0	\$52,800	\$244,293	\$15,342	\$116,316	\$20,535	\$50,414	\$499,700
CAMPBELL COUNTY	\$10,000	\$103,062	\$836,395	\$6,482	\$212,074	\$45,452	\$33,145	\$1,246,610
CANNON COUNTY	\$0	\$7,200	\$85,923	\$6,927	\$68,207	\$10,245	\$66,081	\$244,583
CARROLL COUNTY	\$0	\$6,600	\$139,986	\$1,705	\$24,512	\$2,850	\$9,967	\$185,620
*HOLLOW ROCK-BR	\$0	\$0	\$20,577	\$75	\$17,234	\$11,137	\$16,370	\$65,393
*HUNTINGDON	\$11,449	\$0	\$65,025	\$4,387	\$38,426	\$15,012	\$15,834	\$150,133
*MCKENZIE	\$0	\$350	\$52,974	\$5,001	\$33,459	\$19,735	\$6,371	\$117,890
*S. CARROLL	\$0	\$0	\$30,455	\$1,899	\$12,433	\$15,709	\$6,740	\$67,236
*W. CARROLL	\$0	\$0	\$49,380	\$6,073	\$30,585	\$24,965	\$8,476	\$119,479
CARTER COUNTY	\$0	\$9,900	\$406,009	\$7,129	\$240,127	\$42,021	\$13,188	\$718,374
ELIZABETHTON	\$1,500	\$0	\$195,586	\$8,311	\$74,694	\$44,859	\$14,671	\$339,622
CHEATHAM COUNTY	\$0	\$15,625	\$279,302	\$7,778	\$264,003	\$36,107	\$13,005	\$615,820
CHESTER COUNTY	\$0	\$7,700	\$173,735	\$8,152	\$70,423	\$56,824	\$24,347	\$341,181
CLAIBORNE COUNTY	\$1,625	\$10,875	\$1,262,970	\$15,492	\$225,410	\$40,007	\$3,431	\$1,559,810
CLAY COUNTY	\$0	\$13,525	\$69,277	\$14,191	\$53,543	\$18,461	\$3,250	\$172,247
COCKE COUNTY	\$0	\$17,100	\$153,634	\$21,251	\$177,640	\$15,582	\$31,652	\$416,859
NEWPORT	\$3,007	\$15,600	\$45,759	\$5,906	\$15,449	\$6,926	\$8,973	\$101,620
COFFEE COUNTY	\$484	\$8,790	\$824,983	\$6,765	\$258,805	\$19,050	\$96,582	\$1,215,459
MANCHESTER	\$1,385	\$0	\$124,156	\$8,688	\$61,777	\$38,709	\$32,193	\$266,908
TULLAHOMA	\$1,985	\$8,400	\$1,006,343	\$27,323	\$82,988	\$43,261	\$68,867	\$1,239,167
CROCKETT COUNTY	\$0	\$4,150	\$125,799	\$10,318	\$50,666	\$10,691	\$79,101	\$280,725
ALAMO	\$0	\$3,100	\$52,502	\$5,618	\$7,352	\$10,361	\$35,746	\$114,679
BELLS	\$0	\$12,600	\$8,288	\$3,866	\$4,781	\$43	\$10,095	\$39,673
CUMBERLAND COUNTY	\$0	\$28,800	\$547,905	\$12,524	\$319,396	\$50,861	\$12,607	\$972,093
DAVIDSON COUNTY	\$72,983	\$818,715	\$1,646,546	\$80,986	\$0	\$594,539	\$680,794	\$3,894,563
DECATUR COUNTY	\$0	\$12,000	\$64,959	\$7,809	\$47,020	\$12,159	\$12,972	\$156,919
DEKALB COUNTY	\$0	\$4,965	\$212,668	\$10,128	\$80,503	\$14,287	\$8,884	\$331,435
DICKSON COUNTY	\$0	\$43,980	\$285,410	\$12,475	\$372,501	\$271,154	\$14,359	\$999,879
DYER COUNTY	\$2,354	\$25,338	\$181,931	\$9,663	\$183,613	\$174,546	\$13,875	\$591,320
DYERSBURG	\$0	\$18,000	\$492,904	\$23,151	\$101,085	\$68,964	\$180,179	\$884,283
FAYETTE COUNTY	\$0	\$51,340	\$357,345	\$12,257	\$223,709	\$141,486	\$116,595	\$902,732
FENTRESS COUNTY	\$0	\$12,000	\$419,998	\$9,635	\$69,654	\$17,526	\$17,789	\$546,602
FRANKLIN COUNTY	\$803	\$31,200	\$657,537	\$14,535	\$301,393	\$44,282	\$25,037	\$1,074,787
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$144,441	\$5,000	\$7,438	\$40,592	\$34,532	\$232,003
*MILAN	\$1,434	\$0	\$210,425	\$4,371	\$77,649	\$50,195	\$21,846	\$365,920
*TRENTON	\$0	\$0	\$55,267	\$8,180	\$56,415	\$26,720	\$20,348	\$166,930
*BRADFORD	\$0	\$0	\$36,725	\$8,447	\$19,887	\$11,338	\$24,223	\$100,620
*GIBSON CO. SPEC.	\$0	\$19,769	\$165,019	\$16,738	\$125,678	\$62,870	\$7,406	\$397,480
GILES COUNTY	\$1,500	\$8,371	\$514,676	\$6,055	\$214,723	\$8,304	\$15,850	\$769,479
GRAINGER COUNTY	\$0	\$44,190	\$135,290	\$19,984	\$93,401	\$23,198	\$17,882	\$333,945
GREENE COUNTY	\$6,000	\$382,632	\$525,718	\$14,314	\$269,648	\$33,419	\$17,481	\$1,249,212
GREENEVILLE	\$0	\$0	\$169,037	\$10,473	\$84,989	\$104,106	\$31,913	\$400,518

TABLE 34 2013-2014

SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION	SECRETARY TO BOARD SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	TRUSTEE COMMISSIONS	CONTRACTED SERVICES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR BOARD OF EDUCATION
GRUNDY COUNTY	\$0	\$10,275	\$146,707	\$6,866	\$74,997	\$66,637	\$3,775	\$309,257
HAMBLÉN COUNTY	\$0	\$37,200	\$424,015	\$12,905	\$473,729	\$47,647	\$42,521	\$1,038,017
HAMILTON COUNTY	\$0	\$132,916	\$1,664,477	\$66,861	\$3,463,443	\$458,583	\$54,313	\$5,840,593
HANCOCK COUNTY	\$1,200	\$8,000	\$103,808	\$8,332	\$31,073	\$6,100	\$16,325	\$174,838
HARDEMAN COUNTY	\$0	\$12,000	\$283,390	\$13,817	\$194,702	\$30,754	\$19,659	\$554,322
HARDIN COUNTY	\$0	\$9,648	\$553,353	\$9,448	\$214,663	\$30,398	\$9,628	\$827,138
HAWKINS COUNTY	\$2,150	\$17,350	\$1,345,873	\$15,467	\$274,957	\$51,836	\$16,848	\$1,724,481
ROGERSVILLE	\$500	\$18,550	\$44,580	\$7,120	\$14,213	\$13,780	\$15,109	\$113,852
HAYWOOD COUNTY	\$3,019	\$5,485	\$231,509	\$9,185	\$141,376	\$45,361	\$27,359	\$463,294
HENDERSON COUNTY	\$0	\$29,525	\$247,535	\$8,193	\$137,136	\$32,882	\$11,129	\$466,399
LEXINGTON	\$0	\$0	\$40,498	\$7,556	\$18,471	\$36,641	\$9,435	\$112,601
HENRY COUNTY	\$6,000	\$15,300	\$254,864	\$9,511	\$181,842	\$22,826	\$15,191	\$505,534
*PARIS	\$100	\$0	\$88,504	\$8,333	\$85,079	\$14,902	\$10,071	\$206,989
HICKMAN COUNTY	\$0	\$14,640	\$290,579	\$15,023	\$113,672	\$30,601	\$1,470	\$465,985
HOUSTON COUNTY	\$0	\$5,200	\$249,213	\$5,350	\$38,798	\$25,472	\$16,485	\$340,518
HUMPHREYS COUNTY	\$0	\$9,600	\$754	\$8,805	\$122,002	\$18,530	\$2,635	\$162,326
JACKSON COUNTY	\$0	\$7,500	\$266,788	\$7,149	\$60,903	\$6,060	\$5,728	\$354,128
JEFFERSON COUNTY	\$0	\$8,400	\$221,103	\$22,516	\$315,686	\$25,909	\$11,206	\$604,820
JOHNSON COUNTY	\$1,530	\$13,400	\$343,007	\$4,579	\$85,913	\$19,820	\$18,682	\$486,931
KNOX COUNTY	\$59,138	\$187,550	\$2,340,222	\$24,423	\$4,050,791	\$145,737	\$1,050,180	\$7,858,041
LAKE COUNTY	\$0	\$5,250	\$62,526	\$9,027	\$36,439	\$29,986	\$17,619	\$160,847
LAUDERDALE COUNTY	\$0	\$11,675	\$177,318	\$13,902	\$143,829	\$13,740	\$28,223	\$388,687
LAWRENCE COUNTY	\$2,400	\$21,600	\$842,712	\$9,110	\$242,619	\$43,799	\$6,257	\$1,168,497
LEWIS COUNTY	\$1,400	\$11,850	\$75,372	\$8,448	\$56,818	\$6,950	\$15,567	\$176,405
LINCOLN COUNTY	\$1,000	\$33,050	\$479,182	\$8,895	\$131,822	\$17,076	\$27,878	\$698,903
FAYETTEVILLE	\$1,200	\$16,800	\$93,281	\$1,571	\$28,721	\$15,053	\$22,200	\$178,826
LOUDON COUNTY	\$0	\$36,240	\$222,998	\$0	\$280,468	\$21,274	\$42,631	\$603,611
LENOIR CITY	\$0	\$27,408	\$10,171	\$13,925	\$119,026	\$39,527	\$36,194	\$246,251
MCMINN COUNTY	\$840	\$43,781	\$357,175	\$13,055	\$240,676	\$25,877	\$25,244	\$706,648
ATHENS	\$0	\$6,000	\$78,389	\$13,863	\$43,141	\$27,922	\$24,257	\$193,572
ETOWAH	\$0	\$3,000	\$15,466	\$2,986	\$8,867	\$16,100	\$11,532	\$57,951
MCNAIRY COUNTY	\$0	\$7,900	\$217,135	\$22,396	\$148,323	\$25,150	\$6,842	\$427,746
MACON COUNTY	\$0	\$13,750	\$243,170	\$13,166	\$103,971	\$14,484	\$42,301	\$430,842
MADISON COUNTY	\$4,800	\$28,200	\$922,907	\$12,336	\$709,568	\$130,271	\$37,830	\$1,845,912
MARION COUNTY	\$0	\$16,425	\$150,597	\$11,720	\$192,566	\$91,868	\$18,776	\$481,952
*RICHARD CITY	\$0	\$0	\$20,992	\$2,281	\$8,985	\$23,268	\$3,618	\$59,144
MARSHALL COUNTY	\$0	\$7,375	\$188,685	\$6,395	\$253,742	\$23,924	\$7,876	\$487,997
MAURY COUNTY	\$3,505	\$12,197	\$1,549,388	\$12,717	\$662,866	\$52,721	\$15,029	\$2,308,423
MEIGS COUNTY	\$0	\$11,580	\$88,362	\$8,327	\$50,435	\$14,900	\$33,169	\$206,773
MONROE COUNTY	\$4,500	\$41,530	\$404,982	\$13,768	\$163,040	\$47,500	\$43,751	\$719,071
SWEETWATER	\$11,000	\$3,795	\$112,690	\$7,504	\$36,061	\$18,065	\$21,658	\$210,773
MONTGOMERY COUNTY	\$26,398	\$47,875	\$2,200,235	\$31,880	\$1,283,459	\$160,043	\$74,677	\$3,824,567
MOORE COUNTY	\$0	\$1,500	\$131,022	\$5,168	\$68,745	\$3,500	\$5,041	\$214,976
MORGAN COUNTY	\$0	\$17,175	\$485,195	\$6,648	\$95,718	\$21,604	\$39,307	\$665,647
OBION COUNTY	\$0	\$10,775	\$265,963	\$5,658	\$171,422	\$41,419	\$36,108	\$531,345
UNION CITY	\$0	\$0	\$68,353	\$5,840	\$49,764	\$26,818	\$42,875	\$193,650
OVERTON COUNTY	\$2,425	\$38,070	\$230,506	\$0	\$93,171	\$32,366	\$6,547	\$403,085
PERRY COUNTY	\$0	\$16,500	\$59,036	\$4,601	\$43,288	\$8,662	\$5,478	\$137,565
PICKETT COUNTY	\$1,200	\$6,000	\$35,802	\$2,027	\$28,324	\$5,130	\$7,993	\$86,476
POLK COUNTY	\$1,300	\$11,650	\$294,342	\$13,313	\$89,869	\$14,266	\$4,620	\$429,360
PUTNAM COUNTY	\$49,984	\$41,750	\$388,126	\$21,292	\$527,249	\$130,047	\$215,198	\$1,373,646
RHEA COUNTY	\$0	\$43,200	\$198,124	\$8,869	\$147,016	\$10,787	\$13,927	\$421,923
DAYTON	\$0	\$0	\$17,118	\$2,906	\$0	\$11,645	\$21,482	\$53,151
ROANE COUNTY	\$4,000	\$34,146	\$439,719	\$27,452	\$287,858	\$30,681	\$39,586	\$863,442

TABLE 34 2013-2014

SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION	SECRETARY TO BOARD SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	TRUSTEE COMMISSIONS	CONTRACTED SERVICES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR BOARD OF EDUCATION
ROBERTSON COUNTY	\$0	\$60,636	\$682,181	\$12,828	\$495,595	\$50,807	\$81,640	\$1,383,687
RUTHERFORD COUNTY	\$123,494	\$85,967	\$3,732,716	\$9,302	\$1,997,580	\$123,937	\$66,501	\$6,139,497
MURFREESBORO	\$0	\$33,760	\$366,318	\$10,558	\$313,721	\$139,002	\$38,008	\$901,367
SCOTT COUNTY	\$29,337	\$39,900	\$169,198	\$10,264	\$85,636	\$50,646	\$51,935	\$436,916
*ONEIDA	\$0	\$0	\$93,407	\$4,828	\$29,484	\$51,903	\$23,138	\$202,760
SEQUATCHIE COUNTY	\$0	\$20,498	\$77,445	\$4,825	\$91,731	\$18,105	\$17,469	\$230,073
SEVIER COUNTY	\$1,200	\$1,207,651	\$1,737,125	\$20,077	\$1,293,281	\$160,381	\$123,900	\$4,543,615
SHELBY COUNTY	\$0	\$1,280,518	\$651,067	\$26,637	\$9,214,500	\$1,293,820	\$1,115,955	\$13,582,497
SMITH COUNTY	\$600	\$16,900	\$220,430	\$9,387	\$109,857	\$55,312	\$7,775	\$420,261
STEWART COUNTY	\$3,000	\$19,560	\$215,775	\$10,231	\$63,351	\$32,191	\$14,780	\$358,888
SULLIVAN COUNTY	\$0	\$52,945	\$638,757	\$16,654	\$712,711	\$150,544	\$39,624	\$1,611,235
BRISTOL	\$660	\$1,350	\$183,222	\$12,335	\$248,063	\$81,783	\$50,232	\$577,645
KINGSPORT	\$0	\$6,600	\$516,632	\$21,964	\$420,538	\$32,000	\$255,968	\$1,253,702
SUMNER COUNTY	\$0	\$77,045	\$2,803,940	\$38,858	\$1,439,858	\$289,178	\$158,286	\$4,807,165
TIPTON COUNTY	\$0	\$16,350	\$273,292	\$15,535	\$355,400	\$70,398	\$13,250	\$744,225
TROUSDALE COUNTY	\$1,740	\$5,250	\$43,632	\$10,225	\$44,199	\$10,016	\$10,098	\$125,160
UNICOI COUNTY	\$27,368	\$120,607	\$209,323	\$8,458	\$98,020	\$62,910	\$17,290	\$543,976
UNION COUNTY	\$3,600	\$68,207	\$212,771	\$14,585	\$94,379	\$71,981	\$25,010	\$490,533
VAN BUREN COUNTY	\$0	\$5,500	\$71,773	\$3,128	\$32,256	\$5,700	\$26	\$118,383
WARREN COUNTY	\$0	\$74,488	\$281,161	\$11,762	\$308,829	\$9,948	\$30,292	\$716,480
WASHINGTON COUNTY	\$0	\$27,442	\$678,917	\$16,616	\$507,972	\$63,420	\$36,303	\$1,330,670
JOHNSON CITY	\$0	\$0	\$372,158	\$4,515	\$338,564	\$28,650	\$33,948	\$777,835
WAYNE COUNTY	\$0	\$8,000	\$119,075	\$7,874	\$74,035	\$25,025	\$46,951	\$280,960
WEAKLEY COUNTY	\$3,000	\$17,100	\$178,076	\$16,805	\$163,611	\$72,293	\$36,171	\$487,056
WHITE COUNTY	\$0	\$30,429	\$292,893	\$9,657	\$126,345	\$6,500	\$2,296	\$468,120
WILLIAMSON COUNTY	\$0	\$152,611	\$1,574,846	\$36,097	\$2,563,877	\$58,533	\$63,502	\$4,449,466
*FRANKLIN	\$0	\$0	\$690,829	\$10,675	\$626,872	\$45,478	\$39,078	\$1,412,932
WILSON COUNTY	\$0	\$25,360	\$712,539	\$15,328	\$843,299	\$23,383	\$10,571	\$1,630,480
*LEBANON	\$0	\$0	\$307,403	\$2,445	\$242,417	\$24,950	\$36,349	\$613,564
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$541,514	\$6,689,362	\$55,270,512	\$1,605,592	\$46,837,738	\$8,428,774	\$7,703,565	\$127,077,057

*SPECIAL SCHOOL DISTRICT

TABLE 35 2013-2014

SUPPORT SERVICES- GENERAL ADMINISTRATION OFFICE OF SUPERINTENDENT	COUNTY OFFICIAL/ ADMINISTRATIVE OFFICER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES, & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF SUPERINTENDENT	TOTAL EXPENDITURES FOR GENERAL ADMINISTRATION
ANDERSON COUNTY	\$124,999	\$0	\$37,748	\$39,122	\$3,338	\$95,251	\$5,679	\$16,790	\$322,927	\$1,741,002
CLINTON	\$102,531	\$1,000	\$0	\$17,668	\$1,999	\$0	\$0	\$6,996	\$130,194	\$276,741
OAK RIDGE	\$178,000	\$0	\$47,846	\$57,079	\$3,279	\$8,228	\$6,285	\$10,771	\$311,488	\$1,223,255
BEDFORD COUNTY	\$99,840	\$0	\$110,522	\$42,455	\$436	\$43,088	\$0	\$1,654	\$297,995	\$1,028,782
BENTON COUNTY	\$75,946	\$0	\$47,280	\$23,484	\$1,616	\$5,513	\$0	\$3,520	\$157,359	\$566,994
BLED SOE COUNTY	\$84,630	\$1,000	\$0	\$42,105	\$1,652	\$89,684	\$2,774	\$12,201	\$234,046	\$538,978
BLOUNT COUNTY	\$114,055	\$1,000	\$247,633	\$109,330	\$5,239	\$15,003	\$8,097	\$3,618	\$503,975	\$2,463,686
ALCOA	\$104,038	\$1,000	\$0	\$30,428	\$0	\$14,683	\$76	\$5,583	\$155,808	\$396,306
MARYVILLE	\$135,733	\$1,000	\$118,302	\$61,875	\$1,450	\$21,454	\$11,153	\$11,495	\$362,462	\$1,230,570
BRADLEY COUNTY	\$120,650	\$1,000	\$79,045	\$88,102	\$5,472	\$68,019	\$1,278	\$14,560	\$378,126	\$1,768,739
CLEVELAND	\$134,001	\$1,000	\$170,695	\$90,259	\$3,958	\$71,086	\$18,172	\$24,907	\$514,078	\$1,013,778
CAMPBELL COUNTY	\$105,200	\$1,000	\$57,826	\$51,596	\$5,656	\$20,912	\$5,106	\$5,056	\$252,352	\$1,498,962
CANNON COUNTY	\$94,219	\$1,000	\$1,000	\$26,147	\$3,803	\$15,164	\$1,321	\$4,911	\$147,565	\$392,148
CARROLL COUNTY	\$72,987	\$0	\$0	\$31,901	\$1,530	\$3,339	\$191	\$4,740	\$114,688	\$300,308
*HOLLOW ROCK-BR	\$74,191	\$1,000	\$18,780	\$21,402	\$1,828	\$1,032	\$2,510	\$5,748	\$126,491	\$191,884
*HUNTINGDON	\$86,400	\$1,000	\$0	\$21,033	\$1,095	\$11,436	\$131	\$1,588	\$122,683	\$272,816
*MCKENZIE	\$85,562	\$2,000	\$15,725	\$36,094	\$1,557	\$8,324	\$720	\$1,086	\$151,068	\$268,958
*S. CARROLL	\$84,500	\$1,000	\$0	\$13,027	\$1,305	\$3,016	\$100	\$2,203	\$105,151	\$172,387
*W. CARROLL	\$85,895	\$1,000	\$9,131	\$25,671	\$1,720	\$9,750	\$1,621	\$3,412	\$138,200	\$257,679
CARTER COUNTY	\$92,493	\$0	\$134,878	\$83,242	\$9,862	\$140,951	\$4,800	\$10,991	\$477,217	\$1,195,591
ELIZABETHTON	\$95,343	\$400	\$80,741	\$48,583	\$1,621	\$86,422	\$6,019	\$8,145	\$327,274	\$666,895
CHEATHAM COUNTY	\$118,625	\$1,000	\$36,630	\$55,353	\$3,268	\$28,317	\$21,759	\$9,134	\$274,086	\$889,906
CHESTER COUNTY	\$87,273	\$1,000	\$28,100	\$24,930	\$2,129	\$12,101	\$7,160	\$2,131	\$164,824	\$506,005
CLAIBORNE COUNTY	\$99,230	\$2,000	\$113,123	\$47,599	\$2,109	\$60,625	\$5,819	\$12,123	\$342,628	\$1,902,438
CLAY COUNTY	\$73,320	\$1,000	\$0	\$18,349	\$327	\$48,898	\$809	\$3,642	\$146,345	\$318,592
COCKE COUNTY	\$116,695	\$1,000	\$47,161	\$48,839	\$0	\$20,994	\$36	\$4,045	\$238,770	\$655,629
NEWPORT	\$77,197	\$1,000	\$33,262	\$32,476	\$1,437	\$13,360	\$2,242	\$2,720	\$163,694	\$265,314
COFFEE COUNTY	\$109,620	\$1,000	\$60,350	\$53,499	\$3,358	\$27,589	\$35,150	\$6,203	\$296,769	\$1,512,228
MANCHESTER	\$115,000	\$1,000	\$42,179	\$63,713	\$5,837	\$17,626	\$9,815	\$5,246	\$260,416	\$527,324
TULLAHOMA	\$135,965	\$2,000	\$46,494	\$39,258	\$0	\$164,931	\$5,684	\$34,164	\$428,496	\$1,667,663
CROCKETT COUNTY	\$107,162	\$0	\$41,235	\$40,212	\$55	\$15,308	\$0	\$8,644	\$212,616	\$493,341
ALAMO	\$106,673	\$1,000	\$0	\$20,677	\$0	\$4,770	\$0	\$1,480	\$134,600	\$249,279
BELLS	\$33,910	\$0	\$1,000	\$7,897	\$172	\$3,031	\$668	\$576	\$47,254	\$86,927
CUMBERLAND COUNTY	\$115,000	\$0	\$0	\$28,888	\$15,913	\$9,264	\$11,887	\$5,476	\$186,428	\$1,158,521
DAVIDSON COUNTY	\$363,465	\$0	\$534,730	\$233,355	\$5,063	\$397,582	\$8,929	\$10,389	\$1,553,513	\$5,448,076
DECATUR COUNTY	\$96,800	\$500	\$0	\$19,365	\$0	\$18,128	\$2,546	\$2,828	\$140,167	\$297,086
DEKALB COUNTY	\$103,615	\$1,000	\$0	\$27,841	\$160	\$32,560	\$0	\$2,089	\$167,265	\$498,700
DICKSON COUNTY	\$125,400	\$0	\$153,677	\$92,034	\$3,943	\$33,685	\$19,244	\$26,798	\$454,781	\$1,454,660
DYER COUNTY	\$112,773	\$0	\$34,928	\$6,198	\$3,386	\$26,391	\$15,969	\$6,736	\$206,381	\$797,701
DYERSBURG	\$105,000	\$1,000	\$64,926	\$45,594	\$2,974	\$27,722	\$5,129	\$29,572	\$281,917	\$1,166,200
FAYETTE COUNTY	\$105,000	\$1,000	\$149,250	\$76,741	\$4,457	\$10,549	\$557	\$2,979	\$350,533	\$1,253,265
FENTRESS COUNTY	\$84,421	\$1,000	\$0	\$28,499	\$0	\$51,804	\$0	\$4,316	\$170,040	\$716,642
FRANKLIN COUNTY	\$113,315	\$1,000	\$101,916	\$56,576	\$3,274	\$66,503	\$6,532	\$6,905	\$356,021	\$1,430,808
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$95,203	\$0	\$0	\$23,502	\$1,244	\$13,015	\$0	\$7,087	\$140,051	\$372,054
*MILAN	\$124,641	\$1,000	\$31,595	\$34,963	\$210	\$22,703	\$7,959	\$8,898	\$231,969	\$597,889
*TRENTON	\$102,041	\$1,000	\$12,251	\$26,614	\$3,841	\$2,877	\$277	\$8,864	\$157,765	\$324,695
*BRADFORD	\$93,500	\$0	\$23,475	\$12,034	\$1,471	\$14,933	\$0	\$5,700	\$151,113	\$251,733
*GIBSON CO. SPEC.	\$97,900	\$0	\$30,180	\$47,049	\$0	\$15,820	\$7,211	\$2,117	\$200,277	\$597,757
GILES COUNTY	\$94,000	\$900	\$69,540	\$48,667	\$3,291	\$12,007	\$850	\$2,717	\$231,972	\$1,001,451
GRAINGER COUNTY	\$89,424	\$1,000	\$63,273	\$32,873	\$0	\$19,939	\$6,746	\$7,264	\$220,519	\$554,464
GREENE COUNTY	\$104,413	\$1,000	\$138,583	\$69,594	\$2,569	\$35,308	\$6,395	\$2,622	\$360,484	\$1,609,696
GREENEVILLE	\$115,560	\$1,000	\$72,662	\$44,844	\$610	\$42,785	\$1,962	\$14,131	\$293,554	\$694,072
GRUNDY COUNTY	\$125,522	\$1,000	\$19,032	\$35,083	\$4,921	\$39,501	\$0	\$768	\$225,827	\$535,084
HAMBLÉN COUNTY	\$117,370	\$3,000	\$283,429	\$116,421	\$0	\$47,761	\$14,001	\$23,543	\$605,525	\$1,643,542
HAMILTON COUNTY	\$203,401	\$1,000	\$517,963	\$210,059	\$0	\$101,609	\$11,710	\$12,875	\$1,058,617	\$6,899,210
HANCOCK COUNTY	\$79,028	\$1,000	\$0	\$19,340	\$0	\$14,403	\$1,967	\$3,745	\$119,483	\$294,321
HARDEMAN COUNTY	\$107,005	\$1,000	\$49,917	\$41,708	\$506	\$84,066	\$3,759	\$51,446	\$339,407	\$893,729
HARDIN COUNTY	\$219,531	\$0	\$49,705	\$61,991	\$2,730	\$22,458	\$3,013	\$1,370	\$360,798	\$1,187,936

TABLE 35 2013-2014

SUPPORT SERVICES- GENERAL ADMINISTRATION OFFICE OF SUPERINTENDENT	COUNTY OFFICIAL/ ADMINISTRATIVE OFFICER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES, & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF SUPERINTENDENT	TOTAL EXPENDITURES FOR GENERAL ADMINISTRATION
HAWKINS COUNTY	\$89,553	\$0	\$135,436	\$71,645	\$750	\$64,878	\$5,245	\$11,957	\$379,464	\$2,103,945
ROGERSVILLE	\$91,261	\$1,000	\$0	\$24,607	\$0	\$19,858	\$8,150	\$19,748	\$164,624	\$278,476
HAYWOOD COUNTY	\$93,390	\$1,000	\$114,503	\$63,491	\$2,477	\$20,758	\$14,644	\$8,300	\$318,563	\$781,857
HENDERSON COUNTY	\$98,500	\$1,000	\$0	\$22,291	\$6,789	\$36,498	\$3,395	\$4,330	\$172,802	\$639,201
LEXINGTON	\$97,259	\$1,000	\$0	\$15,293	\$904	\$15,287	\$2,636	\$10,865	\$143,244	\$255,845
HENRY COUNTY	\$140,464	\$1,000	\$30,299	\$35,574	\$3,339	\$25,605	\$3,725	\$6,882	\$246,888	\$752,422
*PARIS	\$101,783	\$2,000	\$0	\$61,874	\$0	\$6,623	\$2,343	\$1,111	\$175,734	\$382,723
HICKMAN COUNTY	\$115,337	\$1,000	\$83,610	\$57,258	\$0	\$1,569	\$3,486	\$3,701	\$265,961	\$731,946
HOUSTON COUNTY	\$90,731	\$1,000	\$62,000	\$23,793	\$1,786	\$8,394	\$0	\$1,437	\$189,141	\$529,659
HUMPHREYS COUNTY	\$90,759	\$0	\$175	\$20,229	\$2,500	\$36,299	\$9,108	\$3,600	\$162,670	\$324,996
JACKSON COUNTY	\$76,823	\$1,000	\$0	\$17,013	\$0	\$9,454	\$420	\$4,991	\$109,701	\$463,829
JEFFERSON COUNTY	\$106,500	\$1,000	\$80,288	\$57,315	\$0	\$37,162	\$11,803	\$1,040	\$295,108	\$899,928
JOHNSON COUNTY	\$86,667	\$1,000	\$21,788	\$30,684	\$0	\$58,699	\$3,703	\$15,084	\$217,625	\$704,556
KNOX COUNTY	\$222,800	\$1,000	\$313,425	\$143,672	\$3,600	\$61,707	\$13,773	\$30,951	\$790,928	\$8,648,969
LAKE COUNTY	\$106,740	\$0	\$18,786	\$33,859	\$0	\$10,141	\$2,067	\$3,217	\$174,810	\$335,657
LAUDERDALE COUNTY	\$110,000	\$1,000	\$83,837	\$61,733	\$0	\$80,022	\$23,284	\$4,122	\$363,998	\$752,685
LAWRENCE COUNTY	\$118,404	\$1,000	\$65,456	\$47,798	\$6,320	\$82,704	\$14,189	\$7,189	\$343,060	\$1,511,557
LEWIS COUNTY	\$101,500	\$800	\$36,576	\$40,729	\$1,926	\$17,492	\$12,643	\$2,592	\$214,258	\$390,663
LINCOLN COUNTY	\$105,785	\$1,000	\$85,553	\$41,654	\$0	\$18,055	\$4,607	\$7,759	\$264,413	\$963,316
FAYETTEVILLE	\$112,701	\$0	\$1,000	\$32,104	\$1,521	\$12,464	\$177	\$11,708	\$171,675	\$350,501
LOUDON COUNTY	\$117,000	\$1,000	\$36,474	\$45,384	\$12,506	\$41,668	\$6,803	\$12,676	\$273,511	\$877,122
LENOIR CITY	\$122,725	\$0	\$42,020	\$41,078	\$2,787	\$20,152	\$8,235	\$22,364	\$259,361	\$505,612
MCMINN COUNTY	\$110,090	\$1,000	\$88,761	\$61,360	\$3,773	\$14,402	\$9,831	\$21,390	\$310,607	\$1,017,255
ATHENS	\$120,640	\$1,000	\$38,952	\$44,414	\$3,960	\$12,970	\$10,955	\$7,099	\$239,990	\$433,562
ETOWAH	\$47,496	\$0	\$32,779	\$17,803	\$2,085	\$7,139	\$1,191	\$7,473	\$115,966	\$173,917
MCNAIRY COUNTY	\$95,643	\$1,000	\$31,125	\$26,772	\$0	\$5,501	\$5,636	\$10,267	\$175,944	\$603,690
MACON COUNTY	\$93,541	\$900	\$0	\$7,897	\$2,247	\$28,937	\$8,719	\$665	\$142,906	\$573,748
MADISON COUNTY	\$150,000	\$0	\$171,013	\$92,901	\$6,389	\$401,546	\$9,769	\$19,468	\$851,086	\$2,696,998
MARION COUNTY	\$96,906	\$1,000	\$64,284	\$35,184	\$4,378	\$80,152	\$9,894	\$36,685	\$328,483	\$810,435
*RICHARD CITY	\$59,754	\$1,000	\$0	\$9,931	\$1,943	\$5,298	\$300	\$3,484	\$81,710	\$140,854
MARSHALL COUNTY	\$117,453	\$1,000	\$39,920	\$48,716	\$2,444	\$642	\$25	\$1,690	\$211,890	\$699,887
MAURY COUNTY	\$124,667	\$1,000	\$82,484	\$58,499	\$6,010	\$5,340	\$1,287	\$8,843	\$288,130	\$2,596,553
MEIGS COUNTY	\$105,880	\$1,000	\$29,280	\$36,836	\$0	\$5,892	\$2,858	\$0	\$181,746	\$388,519
MONROE COUNTY	\$95,526	\$0	\$97,355	\$69,814	\$2,889	\$45,817	\$4,166	\$12,000	\$327,567	\$1,046,638
SWEETWATER	\$86,000	\$1,000	\$36,299	\$44,309	\$1,747	\$11,920	\$5,040	\$7,577	\$193,892	\$404,665
MONTGOMERY COUNTY	\$170,012	\$1,000	\$430,374	\$196,292	\$8,962	\$104,722	\$62,106	\$23,365	\$996,833	\$4,821,400
MOORE COUNTY	\$77,000	\$1,000	\$0	\$30,538	\$0	\$42,615	\$13,508	\$11,732	\$176,393	\$391,369
MORGAN COUNTY	\$97,222	\$4,000	\$105,489	\$53,825	\$89	\$35,026	\$1,403	\$10,175	\$307,229	\$972,876
OBION COUNTY	\$84,404	\$0	\$29,942	\$36,994	\$2,792	\$10,845	\$1,426	\$6,965	\$173,368	\$704,713
UNION CITY	\$104,000	\$1,000	\$44,834	\$47,060	\$1,673	\$53,525	\$51,104	\$10,678	\$313,874	\$507,524
OVERTON COUNTY	\$83,559	\$1,000	\$0	\$19,812	\$11,971	\$10,117	\$1,671	\$4,769	\$132,899	\$535,984
PERRY COUNTY	\$81,373	\$0	\$1,000	\$18,997	\$3,288	\$22,640	\$2,727	\$2,032	\$132,057	\$269,622
PICKETT COUNTY	\$76,632	\$1,000	\$0	\$18,361	\$1,145	\$4,235	\$139	\$1,200	\$102,712	\$189,188
POLK COUNTY	\$101,204	\$1,000	\$31,253	\$44,866	\$0	\$101,806	\$9,629	\$5,770	\$295,528	\$724,888
PUTNAM COUNTY	\$93,500	\$0	\$0	\$21,996	\$0	\$0	\$757	\$19,249	\$135,502	\$1,509,148
RHEA COUNTY	\$98,474	\$5,000	\$235,892	\$106,151	\$3,231	\$13,311	\$17,041	\$14,096	\$493,196	\$915,119
DAYTON	\$86,031	\$1,000	\$19,683	\$40,613	\$1,498	\$8,339	\$0	\$7,290	\$164,454	\$217,605
ROANE COUNTY	\$110,250	\$1,000	\$75,910	\$73,569	\$4,576	\$14,539	\$1,515	\$5,315	\$286,674	\$1,150,116
ROBERTSON COUNTY	\$150,000	\$0	\$187,911	\$85,055	\$5,194	\$15,944	\$4,382	\$2,022	\$450,508	\$1,834,195
RUTHERFORD COUNTY	\$142,100	\$1,000	\$187,537	\$101,881	\$7,766	\$180,158	\$3,039	\$55,390	\$678,871	\$6,818,368
MURFREESBORO	\$110,000	\$0	\$82,322	\$50,720	\$1,538	\$49,926	\$7,331	\$4,872	\$306,709	\$1,208,076
SCOTT COUNTY	\$82,517	\$1,000	\$110,376	\$53,018	\$0	\$44,681	\$4,925	\$6,133	\$302,650	\$739,566
*ONEIDA	\$86,170	\$0	\$2,071	\$20,374	\$3,066	\$47,514	\$933	\$12,615	\$172,743	\$375,503
SEQUATCHIE COUNTY	\$99,988	\$1,000	\$31,646	\$29,560	\$4,890	\$18,093	\$4,599	\$3,735	\$193,511	\$423,584
SEVIER COUNTY	\$136,863	\$1,000	\$0	\$30,299	\$513	\$35,594	\$0	\$7,928	\$212,197	\$4,755,812
SHELBY COUNTY	\$519,453	\$0	\$2,769,323	\$626,466	\$33,828	\$9,835,157	\$79,894	\$65,562	\$13,929,683	\$27,512,180
SMITH COUNTY	\$94,796	\$1,000	\$0	\$22,227	\$1,680	\$57,148	\$1,522	\$3,685	\$182,058	\$602,319
STEWART COUNTY	\$92,677	\$1,000	\$54,609	\$28,421	\$0	\$20,208	\$4,751	\$25,500	\$227,166	\$586,054
SULLIVAN COUNTY	\$131,728	\$1,000	\$143,821	\$83,772	\$8,252	\$245,039	\$3,899	\$4,866	\$622,377	\$2,233,612
BRISTOL	\$139,313	\$1,000	\$48,731	\$47,772	\$1,961	\$64,230	\$25,364	\$5,398	\$333,769	\$911,414

TABLE 35 2013-2014

SUPPORT SERVICES- GENERAL ADMINISTRATION OFFICE OF SUPERINTENDENT	COUNTY OFFICIAL/ ADMINISTRATIVE OFFICER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES, & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF SUPERINTENDENT	TOTAL EXPENDITURES FOR GENERAL ADMINISTRATION
KINGSPORT	\$160,859	\$1,000	\$187,221	\$112,950	\$3,601	\$187,468	\$14,704	\$9,023	\$676,826	\$1,930,528
SUMNER COUNTY	\$184,235	\$0	\$79,534	\$77,493	\$16,162	\$302,208	\$1,222	\$4,674	\$665,528	\$5,472,693
TIPTON COUNTY	\$121,795	\$1,000	\$41,500	\$32,563	\$150	\$46,783	\$5,849	\$2,978	\$252,618	\$996,843
TROUSDALE COUNTY	\$83,312	\$1,000	\$27,150	\$26,844	\$0	\$43,200	\$775	\$2,750	\$185,031	\$310,191
UNICOI COUNTY	\$102,974	\$0	\$62,890	\$57,061	\$0	\$114,395	\$3,671	\$8,095	\$349,086	\$893,062
UNION COUNTY	\$93,900	\$500	\$0	\$28,545	\$0	\$74,508	\$506	\$7,171	\$205,130	\$695,663
VAN BUREN COUNTY	\$97,724	\$1,000	\$0	\$21,606	\$1,204	\$10,458	\$1,230	\$1,990	\$135,212	\$253,595
WARREN COUNTY	\$99,844	\$0	\$0	\$24,539	\$3,358	\$45,285	\$0	\$4,337	\$177,363	\$893,843
WASHINGTON COUNTY	\$116,615	\$1,000	\$182,089	\$107,997	\$0	\$166,930	\$4,066	\$7,999	\$586,696	\$1,917,366
JOHNSON CITY	\$147,472	\$1,000	\$137,099	\$96,004	\$7,766	\$97,406	\$3,650	\$20,555	\$510,952	\$1,288,787
WAYNE COUNTY	\$86,013	\$1,000	\$16,509	\$29,672	\$2,313	\$7,736	\$0	\$6,609	\$149,852	\$430,812
WEAKLEY COUNTY	\$104,755	\$1,000	\$75,510	\$60,137	\$0	\$20,706	\$11,505	\$7,681	\$281,294	\$768,350
WHITE COUNTY	\$95,500	\$3,000	\$0	\$22,312	\$2,279	\$3,300	\$0	\$657	\$127,048	\$595,168
WILLIAMSON COUNTY	\$187,908	\$800	\$468,445	\$189,187	\$0	\$460,868	\$62,183	\$10,071	\$1,379,462	\$5,828,928
*FRANKLIN	\$183,092	\$1,000	\$85,705	\$55,657	\$1,329	\$26,831	\$0	\$5,730	\$359,344	\$1,772,276
WILSON COUNTY	\$89,375	\$1,000	\$124,525	\$56,380	\$0	\$57,093	\$14,171	\$2,514	\$345,058	\$1,975,538
*LEBANON	\$130,428	\$1,000	\$123,003	\$59,985	\$812	\$20,779	\$80	\$26,284	\$362,371	\$975,935
ASD	\$0	\$0	\$3,402,134	\$1,041,977	\$5,853	\$3,107,536	\$170,148	\$309,247	\$8,036,894	\$8,036,894
GRAND TOTAL	\$15,260,556	\$113,800	\$15,557,234	\$8,386,299	\$375,481	\$19,453,225	\$1,123,350	\$1,592,289	\$61,862,233	\$188,939,290

*SPECIAL SCHOOL DISTRICT

TABLE 36 2013-2014

SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL	PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL
ANDERSON COUNTY	\$2,066,935	\$11,000	\$603,495	\$718,202	\$0	\$29,844	\$8,817	\$17,947	\$3,456,240
CLINTON	\$285,371	\$2,000	\$73,713	\$73,178	\$0	\$0	\$2,815	\$2,400	\$439,477
OAK RIDGE	\$1,367,423	\$21,138	\$825,642	\$605,098	\$0	\$0	\$42,868	\$14,589	\$2,876,758
BENTON COUNTY	\$2,087,462	\$19,308	\$318,769	\$673,667	\$0	\$39,006	\$20,577	\$0	\$3,158,789
BENTON COUNTY	\$596,645	\$11,000	\$106,745	\$234,867	\$0	\$20,039	\$0	\$0	\$969,296
BLED SOE COUNTY	\$415,404	\$6,500	\$126,489	\$138,661	\$0	\$2,190	\$1,500	\$0	\$690,744
BLOUNT COUNTY	\$2,774,882	\$0	\$1,198,796	\$1,375,759	\$1,450	\$327,476	\$0	\$4,786	\$5,683,149
ALCOA	\$652,220	\$8,500	\$113,965	\$231,307	\$0	\$82,953	\$0	\$7,903	\$1,096,848
MARYVILLE	\$1,524,513	\$14,500	\$540,094	\$710,931	\$0	\$35,845	\$8,153	\$16,043	\$2,850,079
BRADLEY COUNTY	\$2,080,731	\$14,000	\$746,636	\$937,885	\$17,600	\$0	\$0	\$3,077	\$3,799,929
CLEVELAND	\$1,298,249	\$7,000	\$333,209	\$474,202	\$1,255	\$18,365	\$12,564	\$1,196	\$2,146,040
CAMPBELL COUNTY	\$1,077,206	\$10,000	\$519,165	\$545,405	\$0	\$36,991	\$39,916	\$10,383	\$2,239,066
CANNON COUNTY	\$527,733	\$5,500	\$211,979	\$245,322	\$0	\$87,249	\$3,214	\$12,637	\$1,093,634
CARROLL COUNTY	\$63,000	\$0	\$0	\$16,019	\$0	\$8,185	\$752	\$1,899	\$89,855
*HOLLOW ROCK-BR	\$110,484	\$2,000	\$15,119	\$31,673	\$374	\$13,041	\$4,727	\$1,500	\$178,918
*HUNTINGDON	\$340,206	\$1,000	\$82,459	\$92,557	\$0	\$30,923	\$13,595	\$4,035	\$564,775
*MCKENZIE	\$346,311	\$2,000	\$102,665	\$113,435	\$725	\$13,917	\$3,268	\$1,211	\$583,532
*S. CARROLL	\$91,824	\$4,000	\$28,848	\$28,367	\$150	\$513	\$1,737	\$299	\$155,738
*W. CARROLL	\$257,814	\$3,000	\$91,833	\$82,286	\$2,175	\$12,290	\$4,500	\$0	\$453,898
CARTER COUNTY	\$928,256	\$15,500	\$777,516	\$648,321	\$0	\$5,858	\$1,056	\$0	\$2,376,507
ELIZABETHTON	\$642,658	\$3,800	\$303,893	\$311,924	\$0	\$0	\$17,205	\$3,767	\$1,283,246
CHEATHAM COUNTY	\$1,243,981	\$8,000	\$485,761	\$498,455	\$4,752	\$87,635	\$17,686	\$15,864	\$2,362,134
CHESTER COUNTY	\$630,380	\$5,000	\$297,347	\$194,283	\$0	\$17,563	\$3,294	\$11,988	\$1,159,855
CLAIBORNE COUNTY	\$970,641	\$15,000	\$0	\$259,629	\$0	\$0	\$0	\$1,850	\$1,247,120
CLAY COUNTY	\$275,510	\$2,000	\$68,338	\$80,986	\$0	\$7,421	\$0	\$3,641	\$437,896
COCKE COUNTY	\$1,050,051	\$12,500	\$491,625	\$514,372	\$0	\$60,734	\$58,238	\$21,482	\$2,209,002
NEWPORT	\$118,196	\$3,000	\$59,196	\$55,846	\$0	\$0	\$119	\$1,284	\$237,641
COFFEE COUNTY	\$920,298	\$6,000	\$334,203	\$445,922	\$0	\$29,249	\$4,598	\$4,078	\$1,744,348
MANCHESTER	\$397,031	\$5,520	\$104,863	\$171,818	\$0	\$15,529	\$2,502	\$3,319	\$700,582
TULLAHOMA	\$757,838	\$12,325	\$194,646	\$302,458	\$0	\$0	\$20,700	\$4,168	\$1,292,135
CROCKETT COUNTY	\$572,668	\$12,500	\$141,158	\$185,356	\$789	\$64,051	\$5,860	\$4,208	\$986,590
ALAMO	\$79,449	\$1,000	\$148,319	\$59,049	\$475	\$18,111	\$882	\$2,880	\$310,165
BELLS	\$78,000	\$1,000	\$30,000	\$31,978	\$0	\$10,344	\$2,320	\$7,595	\$161,237
CUMBERLAND COUNTY	\$1,627,250	\$10,380	\$688,706	\$898,047	\$0	\$0	\$5,912	\$16,421	\$3,246,716
DAVIDSON COUNTY	\$27,108,193	\$142,837	\$15,625,413	\$14,858,689	\$29,012	\$2,037,887	\$1,315,321	\$1,045,913	\$62,163,265
DECATUR COUNTY	\$272,681	\$4,000	\$0	\$69,639	\$0	\$19,442	\$435	\$0	\$366,197
DEKALB COUNTY	\$656,347	\$22,705	\$278,399	\$249,053	\$3,625	\$20,999	\$0	\$4,746	\$1,235,874
DICKSON COUNTY	\$1,941,153	\$17,000	\$757,947	\$872,192	\$2,175	\$44,285	\$0	\$5,613	\$3,640,365
DYER COUNTY	\$899,452	\$27,320	\$206,787	\$317,533	\$0	\$67,467	\$59,598	\$11,595	\$1,589,752
DYERSBURG	\$725,462	\$8,000	\$291,076	\$281,888	\$0	\$16,988	\$0	\$20,807	\$1,344,221
FAYETTE COUNTY	\$847,069	\$2,000	\$181,711	\$256,541	\$0	\$40,533	\$0	\$0	\$1,327,854
FENTRESS COUNTY	\$292,107	\$3,946	\$184,151	\$122,641	\$0	\$12,943	\$0	\$1,053	\$616,841
FRANKLIN COUNTY	\$1,270,512	\$20,000	\$411,663	\$560,560	\$0	\$0	\$0	\$0	\$2,262,735
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$332,046	\$6,000	\$110,857	\$118,903	\$0	\$7,406	\$0	\$1,405	\$576,617
*MILAN	\$642,037	\$4,000	\$254,871	\$205,134	\$894	\$16,255	\$4,044	\$8,369	\$1,135,604
*TRENTON	\$355,800	\$2,020	\$71,068	\$111,963	\$868	\$18,183	\$5,158	\$13,801	\$578,861
*BRADFORD	\$189,745	\$0	\$45,930	\$37,616	\$848	\$11,580	\$1,000	\$4,710	\$291,429
*GIBSON CO. SPEC.	\$1,062,860	\$14,500	\$204,380	\$300,132	\$0	\$0	\$0	\$0	\$1,581,872
GILES COUNTY	\$720,748	\$9,916	\$340,763	\$348,004	\$0	\$56,342	\$0	\$0	\$1,475,773
GRAINGER COUNTY	\$766,371	\$5,000	\$223,077	\$286,749	\$0	\$21,569	\$0	\$3,000	\$1,305,766
GREENE COUNTY	\$1,490,957	\$13,000	\$705,315	\$780,709	\$0	\$65,346	\$17,299	\$9,142	\$3,081,768
GREENEVILLE	\$868,764	\$10,600	\$321,535	\$364,601	\$250	\$71,892	\$12,232	\$4,100	\$1,653,974
GRUNDY COUNTY	\$472,081	\$83	\$84,369	\$159,236	\$0	\$0	\$0	\$0	\$715,769
HAMLEN COUNTY	\$2,353,697	\$24,000	\$677,170	\$1,014,408	\$0	\$84,096	\$0	\$1,686	\$4,155,057
HAMILTON COUNTY	\$13,148,073	\$101,500	\$4,743,356	\$6,859,973	\$0	\$102,266	\$8,558	\$24,378	\$24,988,104
HANCOCK COUNTY	\$188,820	\$3,000	\$43,402	\$54,624	\$0	\$0	\$0	\$159	\$290,005
HARDEMAN COUNTY	\$886,806	\$6,665	\$332,538	\$293,607	\$0	\$0	\$0	\$4,416	\$1,524,032
HARDIN COUNTY	\$852,769	\$8,333	\$172,410	\$374,091	\$725	\$90,459	\$151,289	\$11,544	\$1,661,620

TABLE 36 2013-2014

SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL	PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL
HAWKINS COUNTY	\$1,757,337	\$24,412	\$755,732	\$979,726	\$0	\$0	\$0	\$4,415	\$3,521,622
ROGERSVILLE	\$131,649	\$2,000	\$88,883	\$71,679	\$0	\$38,447	\$3,895	\$3,395	\$339,948
HAYWOOD COUNTY	\$750,449	\$4,917	\$262,422	\$297,301	\$3,250	\$87,000	\$163	\$5,394	\$1,410,896
HENDERSON COUNTY	\$796,955	\$7,000	\$0	\$170,359	\$0	\$71,683	\$0	\$11,937	\$1,057,934
LEXINGTON	\$322,979	\$3,000	\$81,969	\$105,896	\$1,500	\$3,235	\$4,807	\$6,599	\$529,985
HENRY COUNTY	\$773,975	\$13,220	\$184,489	\$239,997	\$890	\$19,818	\$7,829	\$12,730	\$1,252,948
*PARIS	\$365,300	\$1,600	\$67,631	\$92,831	\$0	\$10,408	\$1,792	\$1,577	\$541,139
HICKMAN COUNTY	\$1,008,020	\$0	\$0	\$307,328	\$0	\$74,769	\$135,000	\$251	\$1,525,368
HOUSTON COUNTY	\$333,423	\$2,500	\$148,054	\$73,111	\$2,900	\$10,317	\$104	\$2,934	\$573,343
HUMPHREYS COUNTY	\$773,898	\$0	\$208,371	\$258,627	\$0	\$0	\$165,346	\$1,387	\$1,407,629
JACKSON COUNTY	\$309,908	\$5,000	\$139,493	\$89,911	\$2,900	\$42,765	\$2,282	\$2,207	\$594,466
JEFFERSON COUNTY	\$1,421,698	\$9,000	\$734,675	\$824,875	\$0	\$166,000	\$18,652	\$7,140	\$3,182,040
JOHNSON COUNTY	\$582,936	\$4,000	\$175,894	\$221,344	\$4,550	\$68,963	\$6,087	\$7,889	\$1,071,663
KNOX COUNTY	\$17,018,696	\$532,090	\$5,586,379	\$5,433,743	\$1,000	\$3,915,561	\$2,377	\$36,255	\$32,526,101
LAKE COUNTY	\$238,006	\$1,000	\$77,626	\$78,994	\$215	\$19,138	\$0	\$4,661	\$419,640
LAUDERDALE COUNTY	\$1,108,143	\$7,000	\$421,206	\$552,665	\$0	\$0	\$444,288	\$58,392	\$2,591,694
LAWRENCE COUNTY	\$1,877,616	\$11,970	\$519,135	\$723,272	\$7,800	\$16,454	\$9,561	\$25,647	\$3,191,455
LEWIS COUNTY	\$364,480	\$5,501	\$163,260	\$126,152	\$0	\$7,704	\$0	\$2,547	\$669,644
LINCOLN COUNTY	\$728,115	\$8,000	\$225,195	\$229,505	\$0	\$65,957	\$73,496	\$4,862	\$1,335,130
FAYETTEVILLE	\$607,645	\$5,000	\$90,754	\$163,535	\$0	\$0	\$0	\$3,590	\$870,524
LOUDON COUNTY	\$647,081	\$16,000	\$0	\$211,096	\$0	\$38,323	\$39,291	\$1,356	\$953,147
LENOIR CITY	\$652,495	\$2,000	\$274,320	\$275,967	\$1,950	\$15,478	\$21,169	\$11,528	\$1,254,907
MCMINN COUNTY	\$1,190,441	\$15,000	\$435,470	\$498,571	\$0	\$24,692	\$0	\$48,736	\$2,212,910
ATHENS	\$530,817	\$9,000	\$0	\$141,842	\$0	\$13,527	\$0	\$1,552	\$696,738
ETOWAH	\$118,070	\$1,000	\$22,165	\$29,254	\$0	\$0	\$884	\$2,912	\$174,285
MCNAIRY COUNTY	\$516,811	\$9,000	\$404,208	\$281,728	\$0	\$5,008	\$0	\$0	\$1,216,755
MACON COUNTY	\$783,342	\$6,331	\$348,906	\$268,038	\$0	\$2,510	\$3,349	\$3,165	\$1,415,641
MADISON COUNTY	\$3,309,216	\$35,120	\$1,636,754	\$1,275,025	\$0	\$0	\$110,088	\$26,425	\$6,392,628
MARION COUNTY	\$1,050,837	\$11,000	\$384,956	\$483,519	\$0	\$42,142	\$8,000	\$73,324	\$2,053,778
*RICHARD CITY	\$53,034	\$999	\$0	\$14,412	\$55	\$5,333	\$31	\$1,170	\$75,034
MARSHALL COUNTY	\$1,389,154	\$14,000	\$402,919	\$570,741	\$5,850	\$10,840	\$18,618	\$122,233	\$2,534,355
MAURY COUNTY	\$3,286,158	\$27,201	\$1,362,052	\$1,508,688	\$0	\$193,725	\$19,409	\$2,584	\$6,399,817
MEIGS COUNTY	\$278,220	\$4,000	\$96,733	\$86,780	\$0	\$4,000	\$0	\$4,240	\$473,973
MONROE COUNTY	\$1,208,217	\$13,000	\$296,910	\$533,911	\$0	\$53,030	\$2,223	\$900	\$2,108,191
SWEETWATER	\$329,154	\$5,600	\$76,096	\$152,149	\$640	\$21,096	\$500	\$4,461	\$589,696
MONTGOMERY COUNTY	\$7,734,475	\$62,632	\$3,412,666	\$3,921,610	\$6,000	\$8,091	\$82,685	\$24,000	\$15,252,159
MOORE COUNTY	\$281,861	\$2,000	\$130,789	\$133,818	\$0	\$435	\$0	\$800	\$549,703
MORGAN COUNTY	\$793,566	\$15,917	\$233,393	\$260,958	\$0	\$78,457	\$0	\$6,826	\$1,389,117
OBION COUNTY	\$1,012,705	\$11,000	\$291,715	\$327,888	\$4,550	\$25,830	\$699	\$4,563	\$1,678,950
UNION CITY	\$390,574	\$12,169	\$117,544	\$202,533	\$4,366	\$4,777	\$3,671	\$1,429	\$737,063
OVERTON COUNTY	\$792,265	\$8,648	\$431,692	\$336,504	\$3,550	\$85,871	\$8,518	\$27,888	\$1,694,936
PERRY COUNTY	\$314,640	\$3,000	\$114,609	\$102,330	\$0	\$19,393	\$0	\$1,054	\$555,026
PICKETT COUNTY	\$115,331	\$2,000	\$49,912	\$46,129	\$0	\$523	\$0	\$0	\$213,895
POLK COUNTY	\$676,030	\$3,000	\$192,953	\$285,113	\$0	\$0	\$0	\$4,327	\$1,161,423
PUTNAM COUNTY	\$2,309,326	\$21,999	\$1,218,480	\$1,382,846	\$14,135	\$147,875	\$1,765	\$23,310	\$5,119,736
RHEA COUNTY	\$942,262	\$9,200	\$438,946	\$438,822	\$0	\$60,844	\$0	\$3,690	\$1,893,764
DAYTON	\$115,398	\$2,000	\$21,275	\$57,339	\$0	\$8,040	\$0	\$2,708	\$206,760
ROANE COUNTY	\$2,006,619	\$28,000	\$954,569	\$991,181	\$0	\$12,088	\$31,670	\$20,019	\$4,044,146
ROBERTSON COUNTY	\$2,736,900	\$20,000	\$898,778	\$1,254,770	\$0	\$115,426	\$56,132	\$81,171	\$5,163,177
RUTHERFORD COUNTY	\$8,187,034	\$109,200	\$3,137,698	\$4,159,786	\$40,560	\$404,768	\$56,078	\$144,665	\$16,239,789
MURFREESBORO	\$1,626,352	\$11,500	\$710,317	\$691,457	\$0	\$49,202	\$0	\$0	\$3,088,828
SCOTT COUNTY	\$536,931	\$7,000	\$125,294	\$167,071	\$0	\$21,225	\$0	\$2,613	\$860,134
*ONEIDA	\$152,912	\$2,000	\$142,690	\$119,373	\$0	\$6,437	\$0	\$2,941	\$426,353
SEQUATCHIE COUNTY	\$365,719	\$8,375	\$95,633	\$139,153	\$0	\$0	\$0	\$5,750	\$614,630
SEVIER COUNTY	\$3,876,696	\$61,000	\$2,144,590	\$1,931,152	\$0	\$394,646	\$15,391	\$17,798	\$8,441,273
SHELBY COUNTY	\$52,177,650	\$0	\$23,513,802	\$18,938,622	\$43,913	\$2,463,107	\$1,780,345	\$1,263,429	\$100,180,868
SMITH COUNTY	\$954,445	\$9,500	\$207,358	\$317,078	\$4,783	\$5,000	\$8,094	\$1,791	\$1,508,049
STEWART COUNTY	\$468,319	\$4,000	\$157,004	\$167,310	\$0	\$2,100	\$651	\$22,903	\$822,287
SULLIVAN COUNTY	\$2,901,743	\$38,300	\$1,132,598	\$1,539,363	\$0	\$176,985	\$51,620	\$6,641	\$5,847,250
BRISTOL	\$1,104,821	\$12,000	\$1,015,512	\$608,291	\$3,885	\$161,384	\$3,156	\$8,222	\$2,917,271
KINGSPORT	\$1,531,951	\$8,000	\$595,116	\$649,203	\$0	\$0	\$39,028	\$29,657	\$2,852,955

TABLE 36 2013-2014

SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL	PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL
SUMNER COUNTY	\$6,729,477	\$87,495	\$2,230,825	\$3,657,041	\$0	\$0	\$90,148	\$24,017	\$12,819,003
TIPTON COUNTY	\$3,087,076	\$47,570	\$1,114,751	\$1,365,509	\$0	\$3,307	\$6,935	\$39,240	\$5,664,388
TROUSDALE COUNTY	\$376,978	\$3,000	\$113,268	\$111,600	\$0	\$0	\$10,614	\$4,700	\$620,160
UNICOI COUNTY	\$607,695	\$3,875	\$196,016	\$273,901	\$408	\$0	\$0	\$4,446	\$1,086,341
UNION COUNTY	\$915,660	\$2,500	\$280,386	\$258,909	\$0	\$28,597	\$62,596	\$0	\$1,548,648
VAN BUREN COUNTY	\$176,807	\$2,000	\$40,852	\$47,583	\$0	\$1,279	\$0	\$4,700	\$273,221
WARREN COUNTY	\$1,063,126	\$11,400	\$355,831	\$334,297	\$6,500	\$225,242	\$451,390	\$420	\$2,448,206
WASHINGTON COUNTY	\$1,790,408	\$23,000	\$709,819	\$767,756	\$0	\$20,000	\$78,646	\$53,666	\$3,443,295
JOHNSON CITY	\$1,869,242	\$20,715	\$1,181,881	\$925,349	\$800	\$92,402	\$10,030	\$6,297	\$4,106,716
WAYNE COUNTY	\$404,725	\$0	\$97,392	\$102,711	\$0	\$10,772	\$0	\$750	\$616,350
WEAKLEY COUNTY	\$697,832	\$8,912	\$309,551	\$290,541	\$0	\$36,096	\$15,183	\$8,038	\$1,366,153
WHITE COUNTY	\$928,141	\$7,000	\$231,363	\$315,721	\$1,450	\$45,883	\$0	\$4,250	\$1,533,808
WILLIAMSON COUNTY	\$9,285,138	\$50,497	\$2,854,624	\$4,055,487	\$0	\$440,739	\$0	\$0	\$16,686,485
*FRANKLIN	\$1,523,073	\$4,000	\$551,533	\$641,146	\$7,443	\$95,004	\$11,701	\$20,152	\$2,854,052
WILSON COUNTY	\$3,442,969	\$0	\$1,833,604	\$1,804,947	\$0	\$254,569	\$79,893	\$0	\$7,415,982
*LEBANON	\$1,021,135	\$7,000	\$336,154	\$328,060	\$0	\$28,255	\$11,366	\$66,136	\$1,798,106
ASD	\$1,796,291	\$0	\$1,280,018	\$808,378	\$153,172	\$1,532,692	\$509,661	\$163,131	\$6,243,342
GRAND TOTAL	\$263,037,742	\$2,280,261	\$107,308,838	\$113,516,959	\$397,157	\$15,996,524	\$6,461,215	\$3,995,420	\$512,994,117

TABLE 37 2013-2014

SUPPORT SERVICES- BUSINESS ADMINISTRATION FISCAL SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FISCAL SERVICES
GRAINGER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GREENE COUNTY	\$55,349	\$107,141	\$48,781	\$150	\$19,979	\$7,278	\$1,986	\$240,664
GREENEVILLE	\$83,434	\$78,987	\$49,440	\$1,137	\$22,504	\$3,724	\$6,782	\$246,008
GRUNDY COUNTY	\$0	\$100,672	\$17,742	\$0	\$12,399	\$6,911	\$2,590	\$140,314
HAMBLEN COUNTY	\$78,167	\$141,465	\$63,547	\$0	\$19,921	\$78,671	\$4,793	\$386,564
HAMILTON COUNTY	\$332,877	\$1,533,433	\$711,964	\$0	\$282,828	\$56,025	\$32,635	\$2,949,762
HANCOCK COUNTY	\$0	\$65,912	\$12,690	\$0	\$9,080	\$5,082	\$1,177	\$93,941
HARDEMAN COUNTY	\$38,722	\$64,500	\$30,821	\$240	\$11,630	\$3,437	\$5,429	\$154,779
HARDIN COUNTY	\$66,683	\$62,250	\$44,950	\$85	\$8,879	\$7,274	\$1,299	\$191,420
HAWKINS COUNTY	\$50,581	\$118,721	\$43,341	\$0	\$37,218	\$1,907	\$3,187	\$254,955
ROGERSVILLE	\$53,694	\$26,898	\$35,043	\$45	\$9,045	\$0	\$2,032	\$126,757
HAYWOOD COUNTY	\$87,068	\$150,332	\$64,782	\$752	\$8,250	\$5,788	\$5,546	\$322,518
HENDERSON COUNTY	\$0	\$72,304	\$12,569	\$0	\$132,784	\$2,176	\$3,388	\$223,221
LEXINGTON	\$0	\$161,841	\$36,725	\$0	\$6,779	\$967	\$2,718	\$209,030
HENRY COUNTY	\$0	\$134,789	\$30,378	\$0	\$14,369	\$1,863	\$2,175	\$183,574
*PARIS	\$0	\$87,711	\$17,357	\$0	\$6,003	\$1,765	\$488	\$113,324
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$4,920	\$0	\$0	\$4,920
HOUSTON COUNTY	\$0	\$76,000	\$5,549	\$0	\$10,750	\$6,778	\$1,323	\$100,400
HUMPHREYS COUNTY	\$0	\$91,739	\$14,134	\$0	\$0	\$1,131	\$1,797	\$108,801
JACKSON COUNTY	\$35,663	\$124,106	\$27,769	\$0	\$11,045	\$9,799	\$2,959	\$211,341
JEFFERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$367,533	\$367,533
JOHNSON COUNTY	\$34,108	\$35,060	\$23,696	\$0	\$0	\$1,029	\$1,052	\$94,945
KNOX COUNTY	\$431,808	\$882,884	\$327,789	\$3,533	\$87,503	\$54,474	\$7,764	\$1,795,755
LAKE COUNTY	\$0	\$53,437	\$9,552	\$0	\$8,696	\$0	\$385	\$72,070
LAUDERDALE COUNTY	\$71,750	\$29,064	\$20,743	\$0	\$16,287	\$0	\$194	\$138,038
LAWRENCE COUNTY	\$64,652	\$108,192	\$48,708	\$0	\$11,367	\$2,411	\$1,035	\$236,365
LEWIS COUNTY	\$0	\$59,159	\$15,367	\$50	\$10,860	\$3,762	\$2,030	\$91,228
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAYETTEVILLE	\$0	\$87,824	\$35,063	\$0	\$6,769	\$5,213	\$2,799	\$137,668
LOUDON COUNTY	\$0	\$50,379	\$15,937	\$0	\$0	\$0	\$0	\$66,316
LENOIR CITY	\$65,015	\$156,991	\$57,850	\$175	\$25,713	\$13,985	\$9,982	\$329,711
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ATHENS	\$29,762	\$66,244	\$30,662	\$0	\$14,250	\$6,865	\$2,739	\$150,522
ETOWAH	\$0	\$52,049	\$17,172	\$0	\$0	\$2,223	\$7,892	\$79,336
MCNAIRY COUNTY	\$0	\$96,418	\$18,039	\$0	\$6,088	\$2,053	\$103	\$122,701
MACON COUNTY	\$0	\$155,936	\$35,760	\$0	\$9,881	\$4,685	\$779	\$207,041
MADISON COUNTY	\$79,896	\$127,141	\$49,489	\$0	\$358,156	\$2,969	\$2,697	\$620,348
MARION COUNTY	\$79,908	\$125,273	\$50,720	\$575	\$17,076	\$11,326	\$5,484	\$290,362
*RICHARD CITY	\$0	\$31,975	\$2,446	\$0	\$0	\$2,221	\$2,323	\$38,965
MARSHALL COUNTY	\$38,778	\$131,289	\$53,618	\$0	\$16,836	\$4,559	\$1,589	\$246,669
MAURY COUNTY	\$63,891	\$297,893	\$119,777	\$0	\$20,862	\$16,765	\$9,453	\$528,641
MEIGS COUNTY	\$0	\$42,010	\$5,792	\$0	\$0	\$0	\$0	\$47,802
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SWEETWATER	\$0	\$45,805	\$6,858	\$0	\$0	\$41	\$2,247	\$54,951
MONTGOMERY COUNTY	\$437,633	\$973,658	\$514,257	\$1,101	\$135,009	\$92,025	\$12,515	\$2,166,198
MOORE COUNTY	\$0	\$77,384	\$21,080	\$0	\$0	\$0	\$0	\$98,464
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$51,568	\$76,350	\$31,647	\$0	\$9,667	\$5,979	\$903	\$176,114
UNION CITY	\$64,070	\$67,470	\$55,942	\$0	\$3,729	\$2,448	\$73	\$193,732
OVERTON COUNTY	\$0	\$219,445	\$45,671	\$320	\$1,809	\$13,205	\$2,979	\$283,429
PERRY COUNTY	\$47,664	\$51,703	\$17,524	\$0	\$0	\$772	\$880	\$118,543

TABLE 37 2013-2014

SUPPORT SERVICES- BUSINESS ADMINISTRATION FISCAL SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FISCAL SERVICES
PICKETT COUNTY	\$0	\$60,023	\$10,395	\$0	\$0	\$96	\$0	\$70,514
POLK COUNTY	\$44,961	\$61,950	\$36,029	\$0	\$17,668	\$4,319	\$0	\$164,927
PUTNAM COUNTY	\$76,398	\$260,006	\$128,640	\$0	\$107,991	\$18,303	\$12,823	\$604,161
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$49,018	\$14,883	\$0	\$0	\$0	\$1,324	\$65,225
ROANE COUNTY	\$82,796	\$153,377	\$61,575	\$0	\$4,960	\$8,065	\$4,112	\$314,885
ROBERTSON COUNTY	\$0	\$121,765	\$36,342	\$0	\$0	\$404	\$849	\$159,360
RUTHERFORD COUNTY	\$222,027	\$399,340	\$235,697	\$0	\$1,150	\$18,083	\$5,535	\$881,832
MURFREESBORO	\$100,694	\$240,698	\$97,426	\$0	\$27,332	\$10,380	\$4,092	\$480,622
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*ONEIDA	\$0	\$124,455	\$42,868	\$0	\$7,869	\$3,873	\$5,541	\$184,606
SEQUATCHIE COUNTY	\$68,631	\$63,146	\$32,809	\$0	\$8,713	\$2,070	\$3,252	\$178,621
SEVIER COUNTY	\$95,988	\$619,959	\$201,153	\$0	\$112,463	\$9,554	\$7,926	\$1,047,043
SHELBY COUNTY	\$2,091,779	\$3,562,684	\$1,366,104	\$4,918	\$783,805	\$418,895	\$1,072,852	\$9,301,037
SMITH COUNTY	\$0	\$171,936	\$56,963	\$0	\$14,030	\$15,255	\$2,041	\$260,225
STEWART COUNTY	\$0	\$82,939	\$13,522	\$0	\$11,514	\$2,173	\$365	\$110,513
SULLIVAN COUNTY	\$70,212	\$190,861	\$114,985	\$0	\$18,609	\$9,710	\$20,343	\$424,720
BRISTOL	\$97,191	\$154,526	\$93,596	\$940	\$28,613	\$2,310	\$8,667	\$385,843
KINGSPORT	\$86,461	\$166,449	\$92,592	\$0	\$0	\$6,818	\$5,798	\$358,118
SUMNER COUNTY	\$93,173	\$623,956	\$310,629	\$690	\$33,181	\$7,376	\$64,410	\$1,133,415
TIPTON COUNTY	\$51,851	\$280,579	\$81,563	\$0	\$17,181	\$15,940	\$1,342	\$448,456
TROUSDALE COUNTY	\$0	\$73,130	\$11,604	\$0	\$12,666	\$2,977	\$495	\$100,872
UNICOI COUNTY	\$0	\$83,082	\$26,333	\$0	\$8,529	\$4,732	\$1,297	\$123,973
UNION COUNTY	\$0	\$0	\$0	\$0	\$163,769	\$0	\$0	\$163,769
VAN BUREN COUNTY	\$0	\$99,962	\$15,984	\$0	\$9,207	\$5,795	\$0	\$130,948
WARREN COUNTY	\$0	\$259,051	\$46,921	\$0	\$21,027	\$21,438	\$1,749	\$350,186
WASHINGTON COUNTY	\$70,522	\$70,075	\$48,067	\$0	\$10,519	\$939	\$652	\$200,774
JOHNSON CITY	\$84,377	\$192,914	\$99,074	\$2,293	\$44,414	\$10,525	\$4,046	\$437,643
WAYNE COUNTY	\$0	\$38,487	\$5,500	\$0	\$9,188	\$5,103	\$0	\$58,278
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WHITE COUNTY	\$46,670	\$52,998	\$20,109	\$0	\$15,264	\$5,858	\$633	\$141,532
WILLIAMSON COUNTY	\$114,688	\$724,026	\$289,422	\$0	\$53,507	\$49,812	\$7,975	\$1,239,430
*FRANKLIN	\$121,029	\$308,964	\$123,661	\$110	\$17,730	\$7,629	\$431	\$579,554
WILSON COUNTY	\$109,669	\$221,478	\$111,763	\$0	\$4,359	\$2,068	\$0	\$449,337
*LEBANON	\$70,147	\$0	\$16,942	\$0	\$18,323	\$20,161	\$10,891	\$136,464
ASD	\$266,033	\$72,763	\$216,836	\$3,034	\$30,401	\$95,673	\$83,588	\$768,329
GRAND TOTAL	\$8,551,427	\$23,198,430	\$9,522,542	\$22,474	\$4,506,799	\$1,594,721	\$2,527,579	\$49,923,972

TABLE 38 2013-2014

SUPPORT SERVICES- BUSINESS ADMINISTRATION HUMAN SERVICES/ PERSONNEL	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES HUMAN SERVICES/ PERSONNEL	GRAND TOTAL EXPENDITURES HUMAN SERVICES/ PERSONNEL
ANDERSON COUNTY	\$63,825	\$31,529	\$18,372	\$0	\$4,105	\$2,233	\$1,146	\$121,210	\$655,606
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128,619
OAK RIDGE	\$101,381	\$63,502	\$37,399	\$0	\$34,912	\$3,355	\$3,964	\$244,513	\$916,626
BEDFORD COUNTY	\$54,711	\$82,363	\$28,616	\$0	\$1,666	\$1,982	\$3,019	\$172,357	\$172,357
BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$169,076
BLED SOE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$193,828
BLOUNT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$183,238
ALCOA	\$0	\$115,061	\$34,892	\$0	\$0	\$0	\$199	\$150,152	\$295,631
MARYVILLE	\$48,778	\$91,222	\$52,401	\$0	\$390	\$19,413	\$23,838	\$236,042	\$437,778
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$357,809
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$259,381
CAMPBELL COUNTY	\$2,050	\$0	\$332	\$0	\$0	\$0	\$0	\$2,382	\$122,449
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$177,505
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$126,461
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,609
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,024
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118,459
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,526
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,343
CARTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$153,594
ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$301,014
CHEATHAM COUNTY	\$57,351	\$17,999	\$17,659	\$0	\$3,377	\$521	\$384	\$97,291	\$407,591
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95,972
CLAIBORNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLAY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$138,212
COCKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$164,910
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,739
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$302,027
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$308,438
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$251,256
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128,342
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$126,939
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,877
CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAVIDSON COUNTY	\$570,082	\$3,177,681	\$1,302,616	\$0	\$1,512,958	\$196,286	\$31,308	\$6,790,931	\$12,207,956
DECATUR COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,038
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$165,112
DICKSON COUNTY	\$75,713	\$9,103	\$19,872	\$0	\$0	\$656	\$8,153	\$113,497	\$362,615
DYER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$303,201
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$196,544
FAYETTE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$209,964
FENTRESS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$105,313
FRANKLIN COUNTY	\$0	\$69,489	\$27,758	\$0	\$5,951	\$0	\$2,234	\$105,432	\$105,432
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	\$0
HUMBOLDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$207,086
*MILAN	\$33,471	\$34,761	\$17,843	\$75	\$7,837	\$2,284	\$1,268	\$97,539	\$272,097
*TRENTON	\$49,730	\$20,626	\$9,195	\$70	\$0	\$0	\$844	\$80,465	\$135,289

TABLE 38 2013-2014

SUPPORT SERVICES- BUSINESS ADMINISTRATION HUMAN SERVICES/ PERSONNEL	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES HUMAN SERVICES/ PERSONNEL	GRAND TOTAL EXPENDITURES HUMAN SERVICES/ PERSONNEL
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,659
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$159,289
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAINGER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GREENE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240,664
GREENEVILLE	\$90,150	\$27,414	\$31,541	\$1,601	\$0	\$2,931	\$8,859	\$162,496	\$408,504
GRUNDY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$140,314
HAMBLEN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$386,564
HAMILTON COUNTY	\$299,448	\$497,247	\$311,672	\$0	\$29,754	\$9,934	\$14,611	\$1,162,666	\$4,112,428
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$93,941
HARDEMAN COUNTY	\$45,973	\$0	\$7,687	\$13	\$0	\$2,290	\$3,210	\$59,173	\$213,952
HARDIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$191,420
HAWKINS COUNTY	\$36,676	\$25,440	\$15,343	\$0	\$11,204	\$0	\$0	\$88,663	\$343,618
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$126,757
HAYWOOD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$322,518
HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$223,221
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$209,030
HENRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$183,574
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$113,324
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,920
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,400
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108,801
JACKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$211,341
JEFFERSON COUNTY	\$49,379	\$35,523	\$36,917	\$235	\$100	\$1,077	\$452	\$123,683	\$491,216
JOHNSON COUNTY	\$11,369	\$31,526	\$15,539	\$0	\$0	\$437	\$534	\$59,405	\$154,350
KNOX COUNTY	\$541,075	\$924,937	\$333,798	\$1,649	\$199,774	\$25,199	\$7,404	\$2,033,836	\$3,829,591
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72,070
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$138,038
LAWRENCE COUNTY	\$76,341	\$32,163	\$34,705	\$0	\$0	\$1,086	\$1,235	\$145,530	\$381,895
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$91,228
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$137,668
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,316
LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$329,711
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,522
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,336
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$122,701
MACON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$207,041
MADISON COUNTY	\$173,019	\$103,009	\$60,256	\$0	\$3,156	\$15,371	\$2,853	\$357,664	\$978,012
MARION COUNTY	\$0	\$70,838	\$18,461	\$0	\$0	\$8,852	\$1,716	\$99,867	\$390,229
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,965
MARSHALL COUNTY	\$69,450	\$37,640	\$31,815	\$0	\$0	\$3,783	\$11,048	\$153,736	\$400,405
MAURY COUNTY	\$69,805	\$76,599	\$48,817	\$0	\$26,359	\$5,566	\$24,524	\$251,670	\$780,311
MEIGS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,802
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,951
MONTGOMERY COUNTY	\$399,045	\$486,317	\$323,269	\$1,354	\$48,251	\$39,163	\$28,147	\$1,325,546	\$3,491,744

TABLE 38 2013-2014

SUPPORT SERVICES- BUSINESS ADMINISTRATION HUMAN SERVICES/ PERSONNEL	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES HUMAN SERVICES/ PERSONNEL	GRAND TOTAL EXPENDITURES HUMAN SERVICES/ PERSONNEL
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,464
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$176,114
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$193,732
OVERTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$283,429
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118,543
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,514
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$164,927
PUTNAM COUNTY	\$72,174	\$72,149	\$51,904	\$180	\$1,640	\$2,748	\$1,610	\$202,405	\$806,566
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,225
ROANE COUNTY	\$17,889	\$0	\$259	\$0	\$184	\$0	\$0	\$18,332	\$333,217
ROBERTSON COUNTY	\$97,478	\$106,899	\$58,595	\$0	\$10,633	\$4,999	\$1,411	\$280,015	\$439,375
RUTHERFORD COUNTY	\$101,443	\$220,048	\$140,981	\$0	\$66,156	\$6,945	\$8,894	\$544,467	\$1,426,299
MURFREESBORO	\$84,562	\$86,299	\$54,793	\$0	\$35,547	\$5,115	\$6,592	\$272,908	\$753,530
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$184,606
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$178,621
SEVIER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,047,043
SHELBY COUNTY	\$819,876	\$1,813,969	\$611,212	\$2,105	\$114,849	\$41,778	\$45,735	\$3,449,524	\$12,750,561
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$260,225
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110,513
SULLIVAN COUNTY	\$100,916	\$129,440	\$76,809	\$0	\$26,367	\$1,920	\$2,205	\$337,657	\$762,377
BRISTOL	\$76,660	\$35,607	\$34,360	\$180	\$3,353	\$2,420	\$4,386	\$156,966	\$542,809
KINGSPORT	\$85,623	\$102,681	\$58,036	\$0	\$8,712	\$11,160	\$30,804	\$297,016	\$655,134
SUMNER COUNTY	\$77,644	\$347,420	\$165,993	\$0	\$39,522	\$9,294	\$10,127	\$650,000	\$1,783,415
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$448,456
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,872
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123,973
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163,769
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$130,948
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350,186
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,774
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$437,643
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,278
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$141,532
WILLIAMSON COUNTY	\$94,120	\$363,441	\$171,062	\$0	\$51,559	\$74,179	\$3,334	\$757,695	\$1,997,125
*FRANKLIN	\$96,897	\$44,701	\$35,635	\$873	\$3,242	\$1,293	\$22,337	\$204,978	\$784,532
WILSON COUNTY	\$104,040	\$173,016	\$87,041	\$0	\$8,920	\$0	\$2,349	\$375,366	\$824,703
*LEBANON	\$63,598	\$40,811	\$24,989	\$0	\$1,912	\$4,353	\$2,600	\$138,263	\$274,727
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$768,329
GRAND TOTAL	\$4,811,742	\$9,598,470	\$4,408,444	\$8,335	\$2,262,390	\$508,623	\$323,334	\$21,921,338	\$71,845,310

*SPECIAL SCHOOL DISTRICT

TABLE 39 2013-2014

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	INSURANCES	CONTRACTED SERVICES	UTILITIES	CUSTODIAL SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OPERATION OF PLANT
ANDERSON COUNTY	\$76,776	\$1,432,556	\$549,951	\$250,059	\$174,005	\$2,180,798	\$227,375	\$0	\$4,891,520
CLINTON	\$0	\$179,975	\$60,978	\$21,871	\$20,847	\$177,632	\$25,761	\$3,912	\$490,976
OAK RIDGE	\$79,468	\$1,290,250	\$566,324	\$150,861	\$240,226	\$1,916,544	\$189,710	\$37,294	\$4,470,677
BEDFORD COUNTY	\$51,343	\$1,093,913	\$247,578	\$229,524	\$293,037	\$2,879,512	\$165,839	\$9,896	\$4,970,642
BENTON COUNTY	\$0	\$306,007	\$184,424	\$0	\$34,257	\$671,907	\$95,200	\$350	\$1,292,145
BLED SOE COUNTY	\$32,739	\$303,018	\$90,780	\$0	\$78,636	\$426,879	\$63,541	\$1,285	\$996,878
BLOUNT COUNTY	\$0	\$2,249,071	\$1,096,016	\$0	\$178,176	\$3,461,437	\$200,889	\$0	\$7,185,589
ALCOA	\$0	\$105,665	\$67,193	\$67,680	\$198,606	\$593,369	\$32,465	\$10,306	\$1,075,284
MARYVILLE	\$48,962	\$165,881	\$104,641	\$101,083	\$753,455	\$1,357,115	\$57,148	\$1,062	\$2,589,347
BRADLEY COUNTY	\$71,486	\$530,619	\$273,171	\$357,413	\$1,035,400	\$2,299,045	\$137,120	\$2,011	\$4,706,265
CLEVELAND	\$0	\$106,714	\$30,965	\$194,163	\$1,063,906	\$1,267,428	\$25,537	\$340	\$2,689,053
CAMPBELL COUNTY	\$0	\$878,711	\$409,482	\$255,581	\$93,854	\$1,176,539	\$101,557	\$36,873	\$2,952,597
CANNON COUNTY	\$0	\$193,718	\$79,934	\$3,247	\$46,124	\$563,687	\$61,742	\$0	\$948,452
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$41,389	\$79,616	\$9,860	\$0	\$130,865
*HOLLOW ROCK-BR	\$26,173	\$0	\$4,295	\$24,848	\$145,955	\$141,279	\$19,387	\$219	\$362,156
*HUNTINGDON	\$0	\$0	\$0	\$51,499	\$258,422	\$337,590	\$5,738	\$33,949	\$687,198
*MCKENZIE	\$0	\$0	\$0	\$45,484	\$277,362	\$288,065	\$0	\$0	\$610,911
*S. CARROLL	\$0	\$26,646	\$3,475	\$16,270	\$10,585	\$129,013	\$7,958	\$0	\$193,947
*W. CARROLL	\$0	\$131,526	\$27,740	\$81,883	\$11,034	\$228,366	\$29,367	\$0	\$509,916
CARTER COUNTY	\$0	\$756,436	\$340,022	\$0	\$127,013	\$1,541,809	\$88,663	\$0	\$2,853,943
ELIZABETHTON	\$28,668	\$277,879	\$201,105	\$113,511	\$53,426	\$597,802	\$46,949	\$6,846	\$1,326,187
CHEATHAM COUNTY	\$0	\$0	\$0	\$251,757	\$1,410,569	\$1,564,349	\$2,147	\$768,328	\$3,997,150
CHESTER COUNTY	\$3,979	\$362,973	\$56,952	\$87,000	\$35,669	\$672,144	\$149,738	\$6,816	\$1,375,271
CLAIBORNE COUNTY	\$0	\$463,755	\$62,094	\$0	\$156,386	\$1,282,521	\$113,414	\$0	\$2,078,170
CLAY COUNTY	\$0	\$134,690	\$22,089	\$59,390	\$110,939	\$387,217	\$33,036	\$1,260	\$748,621
COCKE COUNTY	\$0	\$715,363	\$332,282	\$157,637	\$136,080	\$1,008,533	\$81,726	\$87,549	\$2,519,170
NEWPORT	\$0	\$128,986	\$48,392	\$37,471	\$58,394	\$190,066	\$18,586	\$935	\$482,830
COFFEE COUNTY	\$0	\$546,121	\$244,952	\$0	\$7,628	\$1,148,048	\$90,071	\$0	\$2,036,820
MANCHESTER	\$0	\$239,048	\$94,552	\$50,012	\$30,010	\$375,789	\$28,162	\$10,624	\$828,197
TULLAHOMA	\$0	\$597,718	\$245,062	\$89,229	\$302,997	\$1,185,565	\$122,522	\$0	\$2,543,093
CROCKETT COUNTY	\$0	\$239,447	\$74,955	\$94,179	\$43,063	\$464,993	\$65,604	\$4,898	\$987,139
ALAMO	\$0	\$22,904	\$3,523	\$23,579	\$65,427	\$92,475	\$164	\$0	\$208,072
BELLS	\$0	\$38,373	\$10,181	\$15,000	\$53,019	\$87,776	\$0	\$0	\$204,349
CUMBERLAND COUNTY	\$0	\$1,174,963	\$581,569	\$357,851	\$239,346	\$1,957,638	\$142,856	\$231	\$4,454,454
DAVIDSON COUNTY	\$99,504	\$1,497,040	\$654,561	\$1,085,575	\$26,835,684	\$24,938,676	\$255,600	\$369,559	\$55,736,199
DECATUR COUNTY	\$0	\$183,491	\$23,970	\$104,322	\$0	\$433,857	\$42,124	\$41	\$787,805
DEKALB COUNTY	\$0	\$327,033	\$76,139	\$616,108	\$4,265	\$616,990	\$74,249	\$0	\$1,184,784
DICKSON COUNTY	\$0	\$0	\$0	\$392,695	\$1,649,730	\$2,328,363	\$2,461	\$3,250	\$4,376,499
DYER COUNTY	\$0	\$531,478	\$168,316	\$354,275	\$184,895	\$961,323	\$124,717	\$0	\$2,325,004
DYERSBURG	\$38,864	\$827,899	\$240,497	\$148,965	\$52,213	\$758,976	\$50,313	\$48,739	\$2,166,466
FAYETTE COUNTY	\$0	\$407,667	\$72,980	\$186,187	\$56,820	\$738,016	\$79,568	\$3,376	\$1,544,614
FENTRESS COUNTY	\$0	\$265,676	\$35,828	\$0	\$29,275	\$601,934	\$91,426	\$0	\$1,024,139
FRANKLIN COUNTY	\$0	\$1,000,119	\$408,080	\$242,847	\$240,250	\$1,526,859	\$150,728	\$3,410	\$3,572,293
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$247,135	\$64,807	\$0	\$61,654	\$357,543	\$79,953	\$0	\$811,092
*MILAN	\$0	\$0	\$0	\$87,694	\$372,547	\$503,102	\$0	\$0	\$963,343
*TRENTON	\$0	\$0	\$0	\$44,169	\$410,022	\$464,087	\$182	\$2,618	\$921,078
*BRADFORD	\$15,375	\$84,174	\$17,713	\$38,814	\$21,580	\$131,149	\$15,097	\$13,164	\$337,066
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$140,421	\$837,724	\$883,235	\$15,047	\$0	\$1,876,427
GILES COUNTY	\$0	\$400,146	\$164,752	\$101,855	\$118,901	\$1,319,463	\$93,935	\$0	\$2,199,052
GRAINGER COUNTY	\$0	\$503,864	\$77,870	\$100,000	\$2,355	\$890,334	\$87,700	\$0	\$1,662,123
GREENE COUNTY	\$0	\$978,919	\$428,589	\$0	\$234,292	\$1,420,448	\$245,360	\$6,929	\$3,314,537
GREENEVILLE	\$64,277	\$606,181	\$315,507	\$118,037	\$140,923	\$767,901	\$75,299	\$2,997	\$2,091,122
GRUNDY COUNTY	\$0	\$273,379	\$43,085	\$56,214	\$36,021	\$608,829	\$120,435	\$35,957	\$1,173,920
HAMBLÉN COUNTY	\$0	\$1,749,174	\$688,657	\$0	\$295,647	\$2,498,464	\$209,495	\$4,063	\$5,445,500
HAMILTON COUNTY	\$193,832	\$352,954	\$228,043	\$1,001,835	\$10,857,058	\$10,300,107	\$542,503	\$16,116	\$23,492,448
HANCOCK COUNTY	\$0	\$167,560	\$13,858	\$0	\$15,354	\$344,351	\$16,031	\$0	\$557,154
HARDEMAN COUNTY	\$40,831	\$163	\$10,674	\$148,766	\$766,570	\$860,007	\$0	\$0	\$1,827,011
HARDIN COUNTY	\$0	\$128,701	\$87,822	\$153,448	\$641,417	\$1,124,593	\$70,111	\$8,515	\$2,214,607
HAWKINS COUNTY	\$0	\$1,166,086	\$417,133	\$0	\$706,455	\$1,662,845	\$100,394	\$8,576	\$4,061,489
ROGERSVILLE	\$0	\$21,367	\$6,392	\$22,244	\$88,401	\$139,343	\$7,384	\$0	\$285,131

TABLE 39 2013-2014

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	INSURANCES	CONTRACTED SERVICES	UTILITIES	CUSTODIAL SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OPERATION OF PLANT
HAYWOOD COUNTY	\$0	\$1,200	\$93	\$146,236	\$597,254	\$728,541	\$667	\$2,246	\$1,476,237
HENDERSON COUNTY	\$0	\$507,456	\$77,630	\$253,991	\$112,523	\$830,049	\$78,432	\$200	\$1,860,282
LEXINGTON	\$0	\$0	\$0	\$29,945	\$349,035	\$372,422	\$0	\$8,446	\$759,848
HENRY COUNTY	\$0	\$0	\$0	\$137,631	\$611,185	\$795,030	\$0	\$0	\$1,543,846
*PARIS	\$0	\$15,202	\$1,889	\$40,873	\$291,296	\$393,575	\$24,499	\$18,996	\$786,330
HICKMAN COUNTY	\$0	\$0	\$0	\$126,133	\$538,012	\$1,014,139	\$27,065	\$0	\$1,705,349
HOUSTON COUNTY	\$0	\$235,246	\$17,922	\$4,111	\$25,837	\$506,195	\$19,801	\$175	\$809,287
HUMPHREYS COUNTY	\$39,133	\$469,496	\$143,598	\$0	\$57,426	\$814,889	\$39,821	\$682	\$1,565,045
JACKSON COUNTY	\$0	\$239,280	\$33,879	\$0	\$23,037	\$475,063	\$41,262	\$0	\$812,521
JEFFERSON COUNTY	\$75,296	\$967,902	\$511,896	\$378,794	\$636,148	\$1,818,889	\$168,356	\$3,040	\$4,560,321
JOHNSON COUNTY	\$0	\$423,616	\$217,890	\$0	\$251,710	\$690,700	\$115,903	\$4,287	\$1,704,106
KNOX COUNTY	\$0	\$8,220,100	\$2,087,770	\$379,282	\$1,150,557	\$12,521,882	\$1,134,501	\$535,366	\$26,029,458
LAKE COUNTY	\$15,479	\$142,920	\$20,971	\$39,091	\$3,178	\$406,431	\$38,284	\$1,381	\$667,735
LAUDERDALE COUNTY	\$62,500	\$161,445	\$55,625	\$121,863	\$865,956	\$999,424	\$0	\$0	\$2,266,813
LAWRENCE COUNTY	\$0	\$907,991	\$370,921	\$117,354	\$291,157	\$1,712,086	\$93,730	\$6,479	\$3,499,718
LEWIS COUNTY	\$58,653	\$216,787	\$36,804	\$50,560	\$9,543	\$452,437	\$53,925	\$910	\$879,619
LINCOLN COUNTY	\$0	\$441,941	\$143,210	\$0	\$12,023	\$1,273,535	\$69,051	\$30,887	\$1,970,647
FAYETTEVILLE	\$0	\$167,551	\$63,996	\$57,000	\$16,059	\$335,759	\$52,619	\$4,170	\$697,154
LOUDON COUNTY	\$0	\$60,362	\$26,689	\$292,235	\$1,222,602	\$1,297,973	\$518	\$0	\$2,900,379
LENOIR CITY	\$77,565	\$288,514	\$138,571	\$0	\$58,636	\$795,747	\$41,340	\$0	\$1,400,373
MCMINN COUNTY	\$14,470	\$743,895	\$334,031	\$144,637	\$0	\$1,467,191	\$110,466	\$73,069	\$2,887,759
ATHENS	\$0	\$159,812	\$61,276	\$41,238	\$0	\$464,145	\$0	\$0	\$726,471
ETOWAH	\$0	\$77,279	\$28,770	\$14,024	\$0	\$89,706	\$15,633	\$0	\$225,412
MCNAIRY COUNTY	\$0	\$513,470	\$166,499	\$281,323	\$0	\$1,072,128	\$77,140	\$0	\$2,110,560
MACON COUNTY	\$0	\$570,053	\$141,688	\$198,004	\$62,091	\$879,661	\$124,172	\$0	\$1,975,669
MADISON COUNTY	\$0	\$1,307,997	\$376,545	\$751,185	\$643,067	\$3,286,240	\$199,153	\$524	\$6,564,711
MARION COUNTY	\$0	\$587,726	\$229,674	\$224,900	\$75,899	\$1,449,071	\$297,597	\$1,495	\$2,866,362
*RICHARD CITY	\$33,000	\$25,165	\$4,146	\$15,152	\$12,738	\$94,069	\$13,531	\$13,718	\$211,519
MARSHALL COUNTY	\$0	\$923,593	\$373,843	\$159,435	\$191,626	\$1,473,847	\$120,038	\$1,065	\$3,243,447
MAURY COUNTY	\$58,895	\$239,098	\$118,330	\$345,079	\$2,093,522	\$3,252,117	\$3,129	\$2,977	\$6,113,147
MEIGS COUNTY	\$32,745	\$257,535	\$44,983	\$19,905	\$9,681	\$415,302	\$44,696	\$0	\$824,847
MONROE COUNTY	\$0	\$769,962	\$322,349	\$344,112	\$80,291	\$1,589,411	\$200,685	\$115	\$3,306,925
SWEETWATER	\$0	\$206,743	\$79,168	\$47,550	\$26,405	\$384,926	\$33,370	\$0	\$778,162
MONTGOMERY COUNTY	\$271,993	\$4,439,879	\$2,266,825	\$463,762	\$363,737	\$6,882,431	\$763,122	\$5,433	\$15,457,182
MOORE COUNTY	\$0	\$151,093	\$78,289	\$44,214	\$4,748	\$345,583	\$36,153	\$0	\$660,080
MORGAN COUNTY	\$0	\$630,473	\$107,810	\$0	\$25,526	\$897,702	\$70,918	\$798	\$1,733,227
OBION COUNTY	\$18,564	\$726,519	\$180,277	\$143,667	\$10,369	\$1,288,184	\$99,087	\$0	\$2,466,667
UNION CITY	\$0	\$55,601	\$26,827	\$31,756	\$238,802	\$481,638	\$16,936	\$0	\$851,560
OVERTON COUNTY	\$0	\$604,418	\$136,601	\$121,559	\$93,837	\$789,722	\$144,241	\$250	\$1,890,628
PERRY COUNTY	\$0	\$176,942	\$29,348	\$37,593	\$51,110	\$328,153	\$41,243	\$0	\$664,389
PICKETT COUNTY	\$0	\$72,179	\$10,768	\$48,815	\$21,856	\$248,781	\$53,650	\$0	\$456,049
POLK COUNTY	\$21,980	\$289,950	\$141,075	\$190,735	\$74,104	\$664,561	\$113,168	\$0	\$1,495,573
PUTNAM COUNTY	\$0	\$0	\$0	\$225,108	\$2,266,182	\$3,425,413	\$34,259	\$0	\$5,950,962
RHEA COUNTY	\$0	\$770,595	\$323,444	\$0	\$36,491	\$1,410,909	\$97,439	\$0	\$2,638,878
DAYTON	\$0	\$87,300	\$29,923	\$14,565	\$0	\$137,712	\$13,426	\$0	\$282,926
ROANE COUNTY	\$0	\$45,984	\$21,345	\$122,147	\$1,269,940	\$2,299,971	\$97,916	\$107,780	\$3,965,083
ROBERTSON COUNTY	\$0	\$80,429	\$21,958	\$341,336	\$2,204,729	\$3,054,934	\$46,146	\$0	\$5,749,532
RUTHERFORD COUNTY	\$0	\$5,950,727	\$2,772,283	\$366,280	\$626,765	\$11,749,035	\$771,354	\$15,310	\$22,251,754
MURFREESBORO	\$19,446	\$442,519	\$207,156	\$131,051	\$1,170,325	\$2,271,931	\$28,489	\$3,008	\$4,273,925
SCOTT COUNTY	\$28,115	\$362,232	\$60,519	\$153,365	\$24,242	\$724,380	\$70,415	\$18,852	\$1,442,120
*ONEIDA	\$0	\$274,835	\$57,892	\$47,412	\$27,500	\$302,771	\$69,568	\$23,558	\$803,536
SEQUATCHIE COUNTY	\$0	\$268,174	\$101,322	\$28,706	\$87,051	\$523,734	\$57,884	\$1,057	\$1,067,928
SEVIER COUNTY	\$0	\$2,507,466	\$964,679	\$376,432	\$668,480	\$3,608,111	\$280,042	\$0	\$8,405,210
SHELBY COUNTY	\$3,227,380	\$11,659,085	\$4,161,559	\$2,094,951	\$28,309,391	\$31,149,439	\$1,413,610	\$1,890,116	\$83,905,531
SMITH COUNTY	\$0	\$372,718	\$52,418	\$56,002	\$134,493	\$987,891	\$86,773	\$225	\$1,690,520
STEWART COUNTY	\$0	\$286,762	\$40,627	\$111,138	\$27,559	\$697,759	\$55,585	\$95,574	\$1,315,004
SULLIVAN COUNTY	\$34,906	\$1,739,004	\$1,056,471	\$0	\$165,463	\$3,072,796	\$131,992	\$0	\$6,200,632
BRISTOL	\$48,296	\$59,687	\$42,889	\$0	\$726,851	\$1,021,766	\$32,593	\$0	\$1,932,082
KINGSPORT	\$0	\$1,465,137	\$635,992	\$97,626	\$45,779	\$1,717,561	\$177,762	\$434	\$4,140,291
SUMNER COUNTY	\$0	\$3,113,909	\$1,428,163	\$390,969	\$571,688	\$6,639,268	\$536,372	\$5,313	\$12,685,682
TIPTON COUNTY	\$10,341	\$0	\$0	\$198,559	\$1,522,071	\$2,015,871	\$1,209	\$0	\$3,748,051
TROUSDALE COUNTY	\$0	\$136,733	\$18,981	\$84,609	\$37,860	\$421,852	\$27,545	\$281	\$727,861

TABLE 39 2013-2014

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	INSURANCES	CONTRACTED SERVICES	UTILITIES	CUSTODIAL SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OPERATION OF PLANT
UNICOI COUNTY	\$34,494	\$451,942	\$185,703	\$115,411	\$71,643	\$662,042	\$59,880	\$0	\$1,581,115
UNION COUNTY	\$0	\$459,839	\$63,373	\$149,201	\$130,965	\$961,025	\$54,720	\$0	\$1,819,123
VAN BUREN COUNTY	\$0	\$162,299	\$25,722	\$82,426	\$32,391	\$246,981	\$13,810	\$450	\$564,079
WARREN COUNTY	\$0	\$1,004,379	\$201,730	\$129,409	\$16,386	\$1,765,431	\$232,048	\$0	\$3,349,383
WASHINGTON COUNTY	\$0	\$785,896	\$299,638	\$18,277	\$945,547	\$2,432,704	\$156,583	\$9,898	\$4,648,543
JOHNSON CITY	\$0	\$1,463,747	\$565,792	\$0	\$103,196	\$2,573,880	\$127,225	\$0	\$4,833,840
WAYNE COUNTY	\$0	\$312,001	\$43,706	\$154,928	\$85,555	\$705,272	\$50,808	\$0	\$1,352,270
WEAKLEY COUNTY	\$0	\$73,712	\$21,709	\$122,751	\$1,007,872	\$1,153,249	\$19,542	\$0	\$2,398,835
WHITE COUNTY	\$0	\$562,084	\$100,197	\$127,408	\$121,621	\$833,995	\$93,838	\$0	\$1,839,143
WILLIAMSON COUNTY	\$103,908	\$193,944	\$96,653	\$407,530	\$5,242,262	\$7,695,534	\$60,578	\$0	\$13,800,409
*FRANKLIN	\$0	\$1,153,376	\$469,831	\$90,872	\$145,312	\$949,357	\$102,506	\$878	\$2,912,132
WILSON COUNTY	\$0	\$284,953	\$159,432	\$488,520	\$3,041,466	\$4,336,417	\$60,832	\$0	\$8,371,620
*LEBANON	\$37,609	\$508,056	\$128,078	\$112,410	\$22,972	\$728,273	\$94,740	\$304	\$1,632,442
ASD	\$15,993	\$110,986	\$31,139	\$52,085	\$532,700	\$760,945	\$21,276	\$0	\$1,525,124
GRAND TOTAL	\$5,213,039	\$90,560,033	\$33,958,751	\$20,537,781	\$115,070,626	\$249,030,886	\$14,746,611	\$4,442,041	\$533,559,767

*SPECIAL SCHOOL DISTRICT

TABLE 40 2013-2014

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	EQUIPMENT & MACHINERY PARTS	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT	TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT
ANDERSON COUNTY	\$67,223	\$461,014	\$165,022	\$350,968	\$0	\$301,436	\$0	\$1,345,663	\$6,237,183
CLINTON	\$0	\$9,607	\$735	\$83,603	\$0	\$88,274	\$43	\$182,262	\$673,238
OAK RIDGE	\$79,468	\$648,472	\$249,180	\$130,697	\$0	\$251,707	\$714	\$1,360,238	\$5,830,915
BEDFORD COUNTY	\$0	\$641,237	\$129,473	\$372,128	\$0	\$247,460	\$26,485	\$1,416,783	\$6,387,425
BENTON COUNTY	\$39,580	\$242,209	\$118,061	\$39,099	\$21,216	\$81,445	\$150	\$541,760	\$1,833,905
BLED SOE COUNTY	\$34,503	\$74,177	\$27,828	\$110,604	\$0	\$33,353	\$56	\$280,521	\$1,277,399
BLOUNT COUNTY	\$66,958	\$558,217	\$231,394	\$446,574	\$50,102	\$280,552	\$26,820	\$1,660,617	\$8,846,206
ALCOA	\$0	\$237,011	\$139,692	\$284,715	\$0	\$18,699	\$5,365	\$685,482	\$1,760,766
MARYVILLE	\$48,962	\$295,991	\$123,064	\$607,538	\$1,421	\$189,776	\$16,047	\$1,282,799	\$3,872,146
BRADLEY COUNTY	\$62,040	\$426,870	\$167,808	\$47,659	\$0	\$452,194	\$8,061	\$1,164,632	\$5,870,897
CLEVELAND	\$60,566	\$441,679	\$203,668	\$209,317	\$0	\$159,606	\$9,734	\$1,084,570	\$3,773,623
CAMPBELL COUNTY	\$6,000	\$302,255	\$128,769	\$39,343	\$0	\$107,930	\$7,510	\$591,807	\$3,544,404
CANNON COUNTY	\$0	\$76,235	\$33,382	\$61,496	\$0	\$72,576	\$1,350	\$245,039	\$1,193,491
CARROLL COUNTY	\$0	\$53,463	\$20,537	\$25,282	\$0	\$8,296	\$587	\$108,165	\$239,030
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$66,849	\$0	\$334	\$0	\$67,183	\$429,339
*HUNTINGDON	\$30,720	\$49,799	\$12,851	\$31,271	\$0	\$5,201	\$18,986	\$148,828	\$836,026
*MCKENZIE	\$0	\$94,160	\$15,202	\$107,604	\$0	\$11,708	\$1,802	\$230,476	\$841,387
*S. CARROLL	\$0	\$14,849	\$1,136	\$82,343	\$0	\$8,179	\$290	\$106,797	\$300,744
*W. CARROLL	\$36,790	\$23,970	\$16,891	\$30,015	\$0	\$29,395	\$1,061	\$138,122	\$648,038
CARTER COUNTY	\$47,380	\$254,599	\$135,563	\$243,499	\$0	\$17,953	\$7,360	\$706,354	\$3,560,297
ELIZABETHTON	\$16,901	\$222,306	\$81,639	\$474,303	\$0	\$0	\$132	\$795,282	\$2,121,469
CHEATHAM COUNTY	\$37,851	\$30,921	\$16,944	\$253,212	\$34,625	\$84,182	\$15,607	\$473,342	\$4,470,492
CHESTER COUNTY	\$0	\$144,603	\$18,797	\$159,667	\$0	\$109,595	\$0	\$432,662	\$1,807,933
CLAIBORNE COUNTY	\$0	\$386,437	\$50,331	\$316,551	\$0	\$0	\$1,216	\$754,535	\$2,832,705
CLAY COUNTY	\$0	\$96,998	\$15,756	\$11,228	\$0	\$20,653	\$334	\$144,969	\$893,590
COCKE COUNTY	\$45,216	\$187,917	\$86,587	\$37,362	\$0	\$166,138	\$2,229	\$525,449	\$3,044,619
NEWPORT	\$0	\$0	\$0	\$39,205	\$0	\$1,121	\$0	\$40,326	\$523,156
COFFEE COUNTY	\$45,784	\$254,702	\$112,199	\$16,681	\$0	\$190,746	\$333	\$620,445	\$2,657,265
MANCHESTER	\$0	\$172,786	\$64,090	\$142,237	\$0	\$25,095	\$7,634	\$411,842	\$1,240,039
TULLAHOMA	\$0	\$418,255	\$127,502	\$443,315	\$0	\$16,124	\$0	\$1,005,196	\$3,548,289
CROCKETT COUNTY	\$0	\$136,328	\$39,285	\$160,900	\$0	\$147,909	\$16,095	\$500,517	\$1,487,656
ALAMO	\$0	\$0	\$0	\$107,238	\$0	\$0	\$10,405	\$117,643	\$325,715
BELLS	\$0	\$0	\$0	\$15,031	\$0	\$59	\$0	\$15,090	\$219,439
CUMBERLAND COUNTY	\$24,326	\$338,236	\$136,524	\$300,295	\$25,757	\$180,526	\$440	\$1,006,104	\$5,460,558
DAVIDSON COUNTY	\$215,888	\$8,859,340	\$4,068,720	\$3,061,242	\$1,273	\$3,874,458	\$879,039	\$20,959,960	\$76,696,159
DECATUR COUNTY	\$0	\$71,730	\$8,669	\$85,121	\$0	\$10,817	\$211	\$176,548	\$964,353
DEKALB COUNTY	\$51,979	\$82,238	\$35,800	\$8,087	\$0	\$94,969	\$444	\$273,517	\$1,458,301
DICKSON COUNTY	\$73,870	\$526,444	\$199,219	\$436,547	\$0	\$7,266	\$754	\$1,244,100	\$5,620,599
DYER COUNTY	\$55,433	\$353,765	\$101,972	\$453,743	\$21,436	\$172,369	\$0	\$1,158,718	\$3,483,722
DYERSBURG	\$0	\$0	\$0	\$379,096	\$3,798	\$101,840	\$34,224	\$518,958	\$2,685,424
FAYETTE COUNTY	\$51,000	\$261,239	\$103,893	\$75,055	\$0	\$61,279	\$1,884	\$554,350	\$2,098,964
FENTRESS COUNTY	\$23,810	\$38,936	\$8,845	\$38,962	\$185,492	\$0	\$4,688	\$300,733	\$1,324,872
FRANKLIN COUNTY	\$62,484	\$476,939	\$196,876	\$543,320	\$0	\$42,082	\$0	\$1,321,701	\$4,893,994
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$53,868	\$17,544	\$22,804	\$0	\$0	\$44,700	\$138,916	\$950,008
*MILAN	\$47,206	\$76,983	\$22,265	\$137,904	\$0	\$40,248	\$150	\$324,756	\$1,288,099
*TRENTON	\$0	\$69,628	\$12,495	\$53,159	\$2,125	\$26,277	\$13,664	\$177,348	\$1,098,426
*BRADFORD	\$0	\$21,018	\$1,608	\$55,434	\$0	\$10,478	\$3,685	\$92,223	\$429,289
*GIBSON CO. SPEC.	\$0	\$186,526	\$47,557	\$125,044	\$0	\$82,944	\$4,322	\$446,393	\$2,322,820
GILES COUNTY	\$49,767	\$220,415	\$94,255	\$138,266	\$48,148	\$154,273	\$887	\$706,011	\$2,905,063
GRAINGER COUNTY	\$34,977	\$198,849	\$55,924	\$118,355	\$0	\$8,619	\$70,552	\$487,276	\$2,149,399
GREENE COUNTY	\$44,826	\$286,157	\$136,387	\$242,157	\$14,971	\$35,814	\$12,767	\$773,079	\$4,087,616
GREENEVILLE	\$0	\$225,432	\$89,808	\$326,435	\$936	\$40,375	\$5,148	\$688,134	\$2,779,256
GRUNDY COUNTY	\$0	\$143,725	\$23,543	\$29,300	\$0	\$102,198	\$500	\$299,266	\$1,473,186
HAMBLÉN COUNTY	\$53,495	\$621,979	\$252,186	\$384,336	\$90,536	\$30,054	\$8,393	\$1,440,979	\$6,886,479
HAMILTON COUNTY	\$357,807	\$3,733,937	\$1,787,899	\$1,483,921	\$0	\$413,727	\$5,848	\$7,783,139	\$31,275,587
HANCOCK COUNTY	\$15,234	\$0	\$1,328	\$36,707	\$0	\$0	\$0	\$53,269	\$610,423
HARDEMAN COUNTY	\$84,179	\$195,523	\$91,277	\$382,923	\$0	\$72,132	\$4,760	\$830,794	\$2,657,805
HARDIN COUNTY	\$40,282	\$179,417	\$85,998	\$132,386	\$68,558	\$21,795	\$3,070	\$531,506	\$2,746,113
HAWKINS COUNTY	\$51,950	\$591,196	\$236,495	\$218,460	\$0	\$112,013	\$8,921	\$1,219,035	\$5,280,524
ROGERSVILLE	\$0	\$26,428	\$4,702	\$112,122	\$2,550	\$720	\$700	\$147,222	\$432,353

TABLE 40 2013-2014

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	EQUIPMENT & MACHINERY PARTS	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT	TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT
HAYWOOD COUNTY	\$41,727	\$156,960	\$61,345	\$379,392	\$0	\$134,698	\$881	\$775,003	\$2,251,240
HENDERSON COUNTY	\$41,936	\$125,068	\$29,409	\$194,770	\$0	\$27,512	\$1,931	\$420,625	\$2,280,907
LEXINGTON	\$0	\$8,277	\$660	\$279,574	\$0	\$37,826	\$1,354	\$327,691	\$1,087,539
HENRY COUNTY	\$63,320	\$207,013	\$77,578	\$78,096	\$0	\$218,614	\$0	\$644,621	\$2,188,467
*PARIS	\$65,788	\$75,530	\$35,743	\$23,180	\$12,456	\$17,583	\$655	\$230,935	\$1,017,265
HICKMAN COUNTY	\$55,360	\$135,306	\$58,352	\$533,840	\$582	\$70,969	\$233	\$854,642	\$2,559,991
HOUSTON COUNTY	\$0	\$94,796	\$7,211	\$69,546	\$1,358	\$4,277	\$0	\$177,188	\$986,475
HUMPHREYS COUNTY	\$0	\$257,698	\$61,227	\$202,301	\$0	\$158,078	\$721	\$680,025	\$2,245,070
JACKSON COUNTY	\$26,630	\$49,187	\$11,292	\$50,713	\$0	\$38,367	\$1,120	\$177,309	\$989,830
JEFFERSON COUNTY	\$57,491	\$373,372	\$176,276	\$609,424	\$0	\$270,419	\$19,878	\$1,506,860	\$6,067,181
JOHNSON COUNTY	\$0	\$99,235	\$38,765	\$39,603	\$0	\$92,378	\$3,660	\$273,641	\$1,977,747
KNOX COUNTY	\$0	\$9,318,384	\$2,206,491	\$475,137	\$1,188,356	\$1,355,071	\$13,633	\$14,557,072	\$40,586,530
LAKE COUNTY	\$33,985	\$33,985	\$9,137	\$31,322	\$0	\$20,821	\$0	\$129,250	\$796,985
LAUDERDALE COUNTY	\$0	\$396,778	\$91,426	\$277,896	\$0	\$148,493	\$4,885	\$919,478	\$3,186,291
LAWRENCE COUNTY	\$53,257	\$349,541	\$130,982	\$127,836	\$0	\$316,153	\$4,610	\$982,379	\$4,482,097
LEWIS COUNTY	\$0	\$112,955	\$19,305	\$8,226	\$0	\$34,219	\$0	\$174,705	\$1,054,324
LINCOLN COUNTY	\$60,893	\$304,999	\$97,989	\$185,541	\$0	\$76,135	\$18,977	\$744,534	\$2,715,181
FAYETTEVILLE	\$0	\$135,322	\$40,725	\$19,474	\$51	\$18,688	\$685	\$214,945	\$912,099
LOUDON COUNTY	\$0	\$0	\$0	\$422,301	\$0	\$0	\$0	\$422,301	\$3,322,680
LENOIR CITY	\$0	\$109,211	\$26,967	\$237,124	\$0	\$124,798	\$4,500	\$502,600	\$1,902,973
MCMINN COUNTY	\$41,731	\$243,181	\$99,008	\$548,715	\$0	\$153,585	\$77,255	\$1,163,475	\$4,051,234
ATHENS	\$55,245	\$96,020	\$51,964	\$101,269	\$5,357	\$83,253	\$0	\$393,108	\$1,119,579
ETOWAH	\$0	\$0	\$0	\$7,938	\$14,996	\$0	\$0	\$22,934	\$248,346
MCNAIRY COUNTY	\$0	\$104,358	\$36,162	\$87,804	\$0	\$90,716	\$60	\$319,100	\$2,429,660
MACON COUNTY	\$38,500	\$235,131	\$78,535	\$41,866	\$0	\$209,203	\$4,936	\$608,171	\$2,583,840
MADISON COUNTY	\$0	\$1,682,954	\$544,037	\$0	\$0	\$903,746	\$1,672	\$3,132,409	\$9,697,120
MARION COUNTY	\$0	\$207,496	\$61,900	\$166,898	\$0	\$219,154	\$1,562	\$657,010	\$3,523,372
*RICHARD CITY	\$0	\$0	\$0	\$31,626	\$975	\$1,759	\$0	\$34,360	\$245,879
MARSHALL COUNTY	\$0	\$519,452	\$220,426	\$564,112	\$0	\$1,147	\$6,365	\$1,311,502	\$4,554,949
MAURY COUNTY	\$0	\$647,265	\$234,196	\$185,825	\$0	\$287,421	\$3,315	\$1,358,022	\$7,471,169
MEIGS COUNTY	\$0	\$59,574	\$7,634	\$124,342	\$0	\$0	\$2,230	\$193,780	\$1,018,627
MONROE COUNTY	\$50,383	\$317,452	\$138,134	\$502,504	\$0	\$400,000	\$1,050	\$1,409,523	\$4,716,448
SWEETWATER	\$36,135	\$26,120	\$27,770	\$139,694	\$7	\$3,688	\$4,725	\$238,139	\$1,016,301
MONTGOMERY COUNTY	\$90,594	\$2,224,998	\$984,550	\$1,273,652	\$0	\$1,161,128	\$28,091	\$5,763,013	\$21,220,195
MOORE COUNTY	\$0	\$71,255	\$12,529	\$36,128	\$0	\$19,887	\$11,796	\$151,595	\$811,675
MORGAN COUNTY	\$38,117	\$91,698	\$27,692	\$183,279	\$0	\$13,716	\$59,092	\$413,594	\$2,146,821
OBION COUNTY	\$75,528	\$327,423	\$72,716	\$238,109	\$0	\$43,574	\$1,134	\$758,484	\$3,225,151
UNION CITY	\$49,243	\$174,731	\$53,341	\$135,529	\$0	\$15,643	\$41,206	\$469,693	\$1,321,253
OVERTON COUNTY	\$25,973	\$170,913	\$45,604	\$18,818	\$13,547	\$101,323	\$6,843	\$383,021	\$2,273,649
PERRY COUNTY	\$23,728	\$129,309	\$31,402	\$25,337	\$109,935	\$881	\$0	\$320,592	\$984,981
PICKETT COUNTY	\$0	\$41,829	\$6,368	\$92,087	\$0	\$39,272	\$0	\$179,556	\$635,605
POLK COUNTY	\$0	\$105,513	\$41,543	\$1,398	\$0	\$2,330	\$0	\$150,784	\$1,646,357
PUTNAM COUNTY	\$98,466	\$628,866	\$284,717	\$283,528	\$0	\$442,607	\$1,585	\$1,739,769	\$7,690,731
RHEA COUNTY	\$0	\$165,731	\$27,295	\$330,449	\$0	\$108,544	\$127,396	\$759,415	\$3,398,293
DAYTON	\$0	\$33,442	\$4,028	\$34,527	\$0	\$11,435	\$0	\$83,432	\$366,358
ROANE COUNTY	\$69,022	\$480,328	\$221,323	\$143,372	\$0	\$85,002	\$16,048	\$1,015,095	\$4,980,178
ROBERTSON COUNTY	\$70,896	\$518,323	\$137,834	\$1,100,110	\$250	\$40,975	\$0	\$1,868,388	\$7,617,920
RUTHERFORD COUNTY	\$420,417	\$2,156,979	\$1,114,358	\$1,815,788	\$0	\$913,696	\$51,151	\$6,472,389	\$28,724,143
MURFREESBORO	\$68,706	\$567,930	\$205,896	\$527,948	\$0	\$125,483	\$12,161	\$1,508,124	\$5,782,049
SCOTT COUNTY	\$0	\$98,521	\$25,148	\$0	\$0	\$69,477	\$2,616	\$195,762	\$1,637,882
*ONEIDA	\$0	\$0	\$0	\$22,198	\$4,403	\$11,923	\$3,679	\$42,203	\$845,739
SEQUATCHIE COUNTY	\$35,545	\$100,854	\$57,307	\$2,515	\$466	\$21,945	\$2,102	\$220,734	\$1,288,662
SEVIER COUNTY	\$141,046	\$1,632,165	\$545,778	\$257,844	\$42,969	\$463,062	\$10,431	\$3,093,295	\$11,498,505
SHELBY COUNTY	\$63,951	\$13,610,338	\$3,899,943	\$3,623,614	\$77,886	\$8,207,246	\$218,314	\$29,701,292	\$113,606,823
SMITH COUNTY	\$61,009	\$167,802	\$67,206	\$82,412	\$0	\$70,647	\$0	\$449,076	\$2,139,596
STEWART COUNTY	\$0	\$205,472	\$57,102	\$50,076	\$0	\$85,811	\$2,704	\$401,165	\$1,716,169
SULLIVAN COUNTY	\$72,077	\$1,567,718	\$861,540	\$115,847	\$68,911	\$378,938	\$5,880	\$3,070,911	\$9,271,543
BRISTOL	\$48,295	\$558,780	\$261,024	\$161,512	\$195,887	\$112,629	\$3,309	\$1,341,436	\$3,273,518
KINGSPORT	\$68,006	\$642,123	\$287,801	\$515,756	\$0	\$478,299	\$1,792	\$1,993,777	\$6,134,068
SUMNER COUNTY	\$77,507	\$2,402,729	\$1,228,116	\$380,846	\$278,909	\$1,198,904	\$49,709	\$5,616,720	\$18,302,402
TIPTON COUNTY	\$142,174	\$804,514	\$324,109	\$45,284	\$0	\$174,331	\$2,007	\$1,492,419	\$5,240,470

TABLE 40 2013-2014

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	EQUIPMENT & MACHINERY PARTS	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT	TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT
TROUSDALE COUNTY	\$40,305	\$1,001	\$6,662	\$81,157	\$0	\$3,708	\$209	\$133,042	\$860,903
UNICOI COUNTY	\$41,802	\$135,213	\$67,081	\$156,488	\$14,625	\$20,194	\$20,045	\$455,448	\$2,036,563
UNION COUNTY	\$0	\$109,905	\$30,007	\$166,538	\$0	\$30,757	\$490	\$337,697	\$2,156,820
VAN BUREN COUNTY	\$37,648	\$960	\$6,367	\$59,447	\$0	\$3,070	\$0	\$107,492	\$671,571
WARREN COUNTY	\$156,354	\$466,893	\$129,488	\$278,268	\$0	\$406,180	\$1,305	\$1,438,488	\$4,787,871
WASHINGTON COUNTY	\$63,190	\$860,824	\$354,237	\$61,999	\$0	\$449,454	\$14,439	\$1,804,143	\$6,452,686
JOHNSON CITY	\$71,179	\$837,253	\$388,033	\$145,039	\$0	\$260,070	\$0	\$1,701,574	\$6,535,414
WAYNE COUNTY	\$0	\$137,382	\$19,412	\$166,545	\$0	\$5,967	\$1,897	\$331,203	\$1,683,473
WEAKLEY COUNTY	\$46,826	\$226,700	\$98,729	\$133,989	\$84,166	\$20,562	\$788	\$611,760	\$3,010,595
WHITE COUNTY	\$0	\$150,799	\$26,463	\$34,240	\$0	\$194,445	\$1,172	\$407,119	\$2,246,262
WILLIAMSON COUNTY	\$84,028	\$2,433,153	\$1,074,086	\$1,372,401	\$0	\$1,198,920	\$30,500	\$6,193,088	\$19,993,497
*FRANKLIN	\$69,695	\$164,271	\$69,558	\$108,804	\$62,991	\$71,409	\$4,919	\$551,647	\$3,463,779
WILSON COUNTY	\$58,865	\$585,962	\$285,970	\$116,122	\$0	\$698,421	\$0	\$1,745,340	\$10,116,960
*LEBANON	\$63,598	\$221,004	\$68,162	\$207,785	\$53,943	\$20,547	\$59,277	\$694,316	\$2,326,758
ASD	\$72,333	\$18,615	\$36,441	\$511,931	\$1,732	\$14,454	\$0	\$655,506	\$2,180,630
GRAND TOTAL	\$5,332,959	\$77,309,854	\$28,582,787	\$36,775,321	\$2,807,702	\$32,140,606	\$2,271,137	\$185,220,365	\$718,780,133

TABLE 41 2013-14

SUPPORT SERVICES- STUDENT TRANSPORTATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED TRANSPORTATION OF PUPILS	OTHER	FUEL AND LUBRICANTS	TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR TRANSPORTATION
ANDERSON COUNTY	\$87,629	\$1,000	\$22,798	\$3,068,871	\$24,795	\$31,863	\$25,261	\$2,023	\$3,264,240
CLINTON	\$0	\$0	\$0	\$1,095	\$38	\$2,505	\$0	\$1,396	\$5,034
OAK RIDGE	\$0	\$0	\$0	\$1,089,512	\$0	\$165,726	\$7,608	\$26,842	\$1,289,688
BEDFORD COUNTY	\$48,362	\$1,290,177	\$188,117	\$2,930	\$25,564	\$442,065	\$420,704	\$185,917	\$2,603,836
BENTON COUNTY	\$0	\$35,240	\$22,686	\$811,339	\$49,654	\$24,770	\$95,869	\$33,381	\$1,072,939
BLED SOE COUNTY	\$32,739	\$435,434	\$88,149	\$5,241	\$38,644	\$174,890	\$244,850	\$2,244	\$1,022,191
BLOUNT COUNTY	\$39,405	\$41,111	\$22,558	\$2,941,336	\$764,990	\$0	\$780	\$0	\$3,810,180
ALCOA	\$0	\$9,703	\$1,468	\$216,804	\$13,807	\$0	\$3,229	\$13,302	\$258,313
MARYVILLE	\$57,479	\$159,486	\$93,289	\$659,750	\$35,384	\$23,052	\$35,009	\$4,600	\$1,068,049
BRADLEY COUNTY	\$40,417	\$176,295	\$38,236	\$1,912,560	\$99,172	\$90,052	\$67,819	\$108,126	\$2,532,677
CLEVELAND	\$35,870	\$533,223	\$82,888	\$742	\$33,613	\$199,733	\$117,184	\$65,226	\$1,068,479
CAMPBELL COUNTY	\$27,289	\$128,912	\$35,128	\$1,224,330	\$15,107	\$40,909	\$60,726	\$78,247	\$1,610,648
CANNON COUNTY	\$7,318	\$198,858	\$30,375	\$228,650	\$5,000	\$83,851	\$180,737	\$20,253	\$755,042
CARROLL COUNTY	\$39,480	\$674,997	\$132,436	\$4,302	\$30,422	\$308,185	\$492,328	\$9,545	\$1,691,695
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$2,125	\$0	\$0	\$0	\$2,125	\$4,250
*HUNTINGDON	\$0	\$0	\$0	\$30,495	\$0	\$0	\$0	\$0	\$30,495
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*W. CARROLL	\$0	\$0	\$0	\$26,933	\$0	\$0	\$0	\$0	\$26,933
CARTER COUNTY	\$42,380	\$769,343	\$588,633	\$6,930	\$20,800	\$348,685	\$141,181	\$17,829	\$1,935,781
ELIZABETHTON	\$2,800	\$126,556	\$69,226	\$0	\$15,989	\$78,779	\$367,424	\$37,549	\$698,322
CHEATHAM COUNTY	\$37,851	\$1,075,311	\$166,221	\$23,741	\$81,154	\$315,325	\$824,545	\$78,885	\$2,603,033
CHESTER COUNTY	\$8,696	\$424,914	\$58,941	\$803	\$36,868	\$169,923	\$259,697	\$28,076	\$987,918
CLAIBORNE COUNTY	\$38,775	\$561,415	\$723,728	\$178,321	\$31,336	\$187,530	\$254,523	\$1,561	\$1,977,189
CLAY COUNTY	\$0	\$233,952	\$37,928	\$5,535	\$9,755	\$117,221	\$181,078	\$25,642	\$611,111
COCKE COUNTY	\$45,216	\$847,544	\$501,306	\$6,945	\$47,776	\$376,980	\$878,499	\$60,629	\$2,764,895
NEWPORT	\$0	\$0	\$0	\$2,543	\$0	\$0	\$0	\$0	\$2,543
COFFEE COUNTY	\$59,603	\$924,219	\$592,463	\$1,815	\$7,953	\$293,961	\$163,758	\$16,433	\$2,060,205
MANCHESTER	\$0	\$16,109	\$1,056	\$0	\$5,403	\$7,486	\$0	\$10,619	\$40,673
TULLAHOMA	\$0	\$49,534	\$6,081	\$1,563	\$11,151	\$35,662	\$0	\$22,608	\$126,599
CROCKETT COUNTY	\$86,381	\$243,036	\$60,607	\$362	\$7,654	\$148,905	\$116,764	\$34,522	\$698,231
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$47,553	\$1,033,512	\$659,899	\$35	\$25,926	\$499,015	\$645,248	\$51,789	\$2,962,977
DAVIDSON COUNTY	\$180,185	\$20,574,647	\$10,703,583	\$1,679,585	\$603,164	\$4,710,801	\$6,384,997	\$244,693	\$45,081,655
DECATUR COUNTY	\$38,800	\$296,656	\$38,523	\$6,904	\$30,801	\$78,355	\$37,240	\$1,268	\$528,547
DEKALB COUNTY	\$32,710	\$606,506	\$117,316	\$3,000	\$29,820	\$234,563	\$390,570	\$56,300	\$1,470,785
DICKSON COUNTY	\$0	\$1,395,118	\$570,644	\$0	\$26,472	\$563,779	\$967,401	\$31,203	\$3,554,617
DYER COUNTY	\$55,433	\$1,026,550	\$173,106	\$3,410	\$84,590	\$336,517	\$740,672	\$72,494	\$2,492,772
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$16,603	\$102	\$16,705
FAYETTE COUNTY	\$39,561	\$1,145,304	\$219,470	\$27,575	\$53,140	\$527,315	\$835,916	\$103,112	\$2,951,393
FENTRESS COUNTY	\$24,017	\$354,372	\$51,835	\$3,650	\$3,837	\$211,309	\$345,938	\$15,633	\$1,010,591
FRANKLIN COUNTY	\$61,395	\$346,675	\$181,724	\$1,482,827	\$145,904	\$78,513	\$177,062	\$24,117	\$2,498,217
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$102,903	\$23,100	\$0	\$40,000	\$26,530	\$0	\$0	\$192,533
*MILAN	\$33,771	\$211,021	\$30,876	\$64,233	\$4,052	\$64,010	\$204,835	\$27,317	\$640,115
*TRENTON	\$32,911	\$110,351	\$25,720	\$2,350	\$5,096	\$53,362	\$28,401	\$17,305	\$275,496
*BRADFORD	\$15,925	\$88,935	\$7,180	\$34,812	\$1,559	\$37,393	\$11,660	\$10,538	\$208,002

TABLE 41 2013-14

SUPPORT SERVICES- STUDENT TRANSPORTATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED TRANSPORTATION OF PUPILS	OTHER	FUEL AND LUBRICANTS	TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR TRANSPORTATION
*GIBSON CO. SPEC.	\$22,728	\$361,252	\$73,528	\$154,510	\$2,250	\$209,432	\$282,452	\$59,206	\$1,165,358
GILES COUNTY	\$0	\$865,922	\$476,202	\$0	\$16,093	\$353,411	\$358,337	\$54,611	\$2,124,576
GRAINGER COUNTY	\$0	\$188,312	\$28,187	\$802,608	\$87,826	\$149,950	\$299,796	\$59,719	\$1,616,398
GREENE COUNTY	\$0	\$1,219,448	\$667,447	\$0	\$20,319	\$518,442	\$169,522	\$11,307	\$2,606,485
GREENEVILLE	\$0	\$194,211	\$107,232	\$85,617	\$18,846	\$98,742	\$284,310	\$9,787	\$798,745
GRUNDY COUNTY	\$40,034	\$323,063	\$62,964	\$2,250	\$6,061	\$148,404	\$285,977	\$29,670	\$898,423
HAMBLEN COUNTY	\$44,953	\$1,019,664	\$615,070	\$0	\$35,560	\$514,228	\$637,318	\$133,082	\$2,999,875
HAMILTON COUNTY	\$43,135	\$1,588,066	\$628,960	\$12,757,015	\$53,665	\$2,323	\$1,955	\$53,357	\$15,128,476
HANCOCK COUNTY	\$23,100	\$236,117	\$29,220	\$0	\$47,813	\$120,637	\$41,950	\$4,921	\$503,758
HARDEMAN COUNTY	\$36,749	\$707,614	\$133,687	\$13,255	\$46,056	\$378,262	\$787,914	\$92,831	\$2,196,368
HARDIN COUNTY	\$5,166	\$124,152	\$50,444	\$1,550,114	\$1,404	\$21,658	\$7,234	\$23,451	\$1,783,623
HAWKINS COUNTY	\$51,669	\$1,332,233	\$525,380	\$20,803	\$48,600	\$557,066	\$779,766	\$29,802	\$3,345,319
ROGERSVILLE	\$0	\$0	\$0	\$81,000	\$5,859	\$0	\$0	\$0	\$86,859
HAYWOOD COUNTY	\$43,434	\$779,927	\$173,161	\$10,486	\$89,825	\$338,603	\$326,271	\$63,249	\$1,824,956
HENDERSON COUNTY	\$29,295	\$168,755	\$23,207	\$810,568	\$17,074	\$296,296	\$2,720	\$4,873	\$1,352,787
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY COUNTY	\$49,565	\$696,460	\$129,271	\$3,551	\$39,615	\$354,506	\$450,220	\$49,083	\$1,772,271
*PARIS	\$0	\$258,015	\$32,354	\$18,188	\$2,267	\$71,846	\$160,095	\$13,183	\$555,948
HICKMAN COUNTY	\$53,612	\$630,361	\$246,650	\$0	\$10,289	\$258,100	\$177,672	\$45,000	\$1,421,684
HOUSTON COUNTY	\$41,000	\$246,950	\$21,603	\$2,019	\$9,556	\$103,160	\$154,050	\$2,878	\$581,216
HUMPHREYS COUNTY	\$40,503	\$495,369	\$117,587	\$0	\$7,829	\$258,546	\$275,052	\$14,776	\$1,209,662
JACKSON COUNTY	\$0	\$295,590	\$34,761	\$164,855	\$26,844	\$140,334	\$361,190	\$30,313	\$1,053,887
JEFFERSON COUNTY	\$57,491	\$1,385,382	\$237,063	\$2,000	\$70,337	\$446,549	\$524,149	\$13,257	\$2,736,228
JOHNSON COUNTY	\$46,221	\$355,400	\$241,316	\$2,688	\$8,547	\$199,281	\$153,127	\$42,164	\$1,048,744
KNOX COUNTY	\$221,292	\$728,278	\$178,805	\$15,643,548	\$62,709	\$0	\$94,543	\$4,995	\$16,934,170
LAKE COUNTY	\$15,479	\$70,949	\$10,352	\$0	\$496	\$52,471	\$88,717	\$0	\$238,464
LAUDERDALE COUNTY	\$55,163	\$763,451	\$109,526	\$0	\$0	\$268,416	\$265,551	\$31,906	\$1,494,013
LAWRENCE COUNTY	\$53,257	\$1,172,123	\$562,864	\$9,856	\$28,411	\$422,574	\$426,875	\$76,221	\$2,752,181
LEWIS COUNTY	\$32,482	\$317,087	\$70,375	\$7,429	\$7,013	\$92,782	\$61,560	\$15,571	\$604,299
LINCOLN COUNTY	\$70,142	\$682,088	\$155,533	\$4,191	\$6,398	\$350,940	\$698,284	\$6,717	\$1,974,293
FAYETTEVILLE	\$0	\$74,396	\$11,856	\$0	\$10,342	\$28,482	\$6,259	\$11,669	\$143,004
LOUDON COUNTY	\$47,735	\$0	\$19,696	\$1,669,178	\$1,495	\$0	\$5,584	\$5,185	\$1,748,873
LENOIR CITY	\$88,746	\$187,829	\$57,761	\$0	\$16,475	\$55,299	\$163,131	\$558	\$569,799
MCMINN COUNTY	\$104,468	\$811,892	\$534,276	\$0	\$18,000	\$390,545	\$265,857	\$67,675	\$2,192,713
ATHENS	\$33,463	\$137,653	\$68,292	\$2,074	\$13,302	\$42,004	\$17,665	\$18,267	\$332,720
ETOWAH	\$0	\$12,719	\$4,405	\$0	\$3,255	\$5,076	\$0	\$0	\$25,455
MCNAIRY COUNTY	\$41,340	\$688,634	\$115,404	\$2,522	\$101,300	\$363,541	\$419,020	\$1,782	\$1,733,543
MACON COUNTY	\$38,500	\$783,656	\$120,183	\$0	\$8,956	\$361,769	\$453,018	\$15,379	\$1,781,461
MADISON COUNTY	\$76,103	\$2,863,745	\$845,905	\$31,945	\$32,759	\$1,081,445	\$610,519	\$24,626	\$5,567,047
MARION COUNTY	\$11,045	\$41,047	\$22,566	\$1,043,318	\$1,491	\$5,594	\$6,304	\$2,172	\$1,133,537
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$52,367	\$715,569	\$483,399	\$949	\$19,560	\$328,118	\$74,238	\$57,809	\$1,732,009
MAURY COUNTY	\$83,036	\$1,828,993	\$1,220,036	\$3,699	\$267,842	\$696,553	\$297,446	\$106,938	\$4,504,543
MEIGS COUNTY	\$32,745	\$352,669	\$30,989	\$1,252	\$112,113	\$141,789	\$100,941	\$13,064	\$785,562
MONROE COUNTY	\$43,800	\$70	\$12,857	\$2,117,582	\$75,500	\$0	\$149,076	\$12,800	\$2,411,685
SWEETWATER	\$0	\$19,204	\$6,026	\$297,878	\$1,944	\$7,338	\$0	\$636	\$333,026
MONTGOMERY COUNTY	\$201,703	\$7,265,433	\$3,018,228	\$56	\$282,709	\$1,328,756	\$2,249,817	\$76,330	\$14,423,032
MOORE COUNTY	\$0	\$222,012	\$30,577	\$0	\$20,375	\$82,049	\$195,820	\$19,938	\$570,771
MORGAN COUNTY	\$41,000	\$498,783	\$92,078	\$1,813	\$11,510	\$186,816	\$183,034	\$21,120	\$1,036,154

TABLE 41 2013-14

SUPPORT SERVICES- STUDENT TRANSPORTATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED TRANSPORTATION OF PUPILS	OTHER	FUEL AND LUBRICANTS	TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR TRANSPORTATION
OBION COUNTY	\$73,643	\$692,580	\$157,651	\$1,386	\$28,654	\$340,634	\$275,111	\$45,011	\$1,614,670
UNION CITY	\$0	\$92,225	\$14,868	\$634	\$22,141	\$56,405	\$21,653	\$12,229	\$220,155
OVERTON COUNTY	\$25,973	\$611,109	\$110,378	\$7,833	\$8,384	\$184,050	\$351,463	\$35,956	\$1,335,146
PERRY COUNTY	\$23,728	\$305,266	\$64,444	\$0	\$11,513	\$110,859	\$194,372	\$11,038	\$721,220
PICKETT COUNTY	\$0	\$148,596	\$32,870	\$534	\$0	\$55,943	\$109,873	\$8,741	\$356,557
POLK COUNTY	\$18,123	\$417,242	\$84,595	\$0	\$96,832	\$171,323	\$117,056	\$41,211	\$946,382
PUTNAM COUNTY	\$59,952	\$1,348,773	\$634,969	\$0	\$42,015	\$408,333	\$623,327	\$6,870	\$3,124,239
RHEA COUNTY	\$43,392	\$915,359	\$134,518	\$23,019	\$183,162	\$321,985	\$170,028	\$83,075	\$1,874,538
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$67,218	\$1,099,522	\$288,202	\$2,909	\$34,597	\$511,351	\$787,450	\$235,298	\$3,026,547
ROBERTSON COUNTY	\$136,988	\$2,572,402	\$395,726	\$0	\$433,463	\$577,163	\$653,981	\$119,211	\$4,888,934
RUTHERFORD COUNTY	\$72,431	\$680,185	\$382,975	\$14,278,056	\$12,044	\$3,758	\$85,495	\$105,654	\$15,620,598
MURFREESBORO	\$74,298	\$919,937	\$311,876	\$10,447	\$45,711	\$250,202	\$364,826	\$78,473	\$2,055,770
SCOTT COUNTY	\$28,125	\$618,868	\$92,908	\$1,275	\$0	\$227,349	\$120,373	\$30,964	\$1,119,862
*ONEIDA	\$0	\$72,075	\$16,698	\$0	\$19,078	\$41,660	\$19,878	\$17,116	\$186,505
SEQUATCHIE COUNTY	\$1,384	\$251,563	\$58,633	\$0	\$9,407	\$82,727	\$154,432	\$11,766	\$569,912
SEVIER COUNTY	\$64,222	\$2,297,653	\$750,126	\$6,922	\$125,244	\$811,449	\$1,950,910	\$223,907	\$6,230,433
SHELBY COUNTY	\$104,025	\$7,896,422	\$2,263,507	\$13,494,232	\$2,313,284	\$4,852,914	\$580,990	\$141,307	\$31,646,681
SMITH COUNTY	\$41,766	\$618,457	\$121,009	\$16,354	\$36,986	\$220,187	\$326,909	\$31,755	\$1,413,423
STEWART COUNTY	\$25,004	\$614,973	\$100,582	\$4,486	\$161	\$304,790	\$156,175	\$43,552	\$1,249,723
SULLIVAN COUNTY	\$0	\$327,698	\$75,835	\$4,089,277	\$2,409	\$102,826	\$20,505	\$0	\$4,618,550
BRISTOL	\$0	\$37,398	\$2,860	\$715,784	\$6,280	\$75,930	\$35,691	\$17,516	\$891,459
KINGSPORT	\$56,678	\$566,402	\$263,347	\$0	\$714,603	\$0	\$9,307	\$1,206	\$1,611,543
SUMNER COUNTY	\$62,633	\$3,128,856	\$2,511,205	\$1,205	\$31,694	\$1,102,076	\$501,755	\$274,093	\$7,613,517
TIPTON COUNTY	\$107,786	\$2,259,199	\$1,311,199	\$7,400	\$194,287	\$837,331	\$1,363,744	\$138,318	\$6,219,264
TROUSDALE COUNTY	\$3,100	\$201,012	\$30,161	\$5,271	\$9,723	\$80,906	\$105,828	\$7,279	\$443,280
UNICOI COUNTY	\$42,908	\$246,680	\$51,562	\$0	\$12,224	\$147,593	\$209,909	\$34,339	\$745,215
UNION COUNTY	\$0	\$45,337	\$4,387	\$1,251,855	\$0	\$21,956	\$14,542	\$3,000	\$1,341,077
VAN BUREN COUNTY	\$0	\$150,152	\$24,320	\$498	\$0	\$66,227	\$114,964	\$3,642	\$359,803
WARREN COUNTY	\$0	\$0	\$0	\$1,570,434	\$0	\$0	\$4,955	\$0	\$1,575,389
WASHINGTON COUNTY	\$49,566	\$1,384,206	\$734,769	\$566	\$1,915	\$679,892	\$321,411	\$113,069	\$3,285,394
JOHNSON CITY	\$0	\$0	\$0	\$2,221,801	\$12,622	\$57,007	\$12,829	\$0	\$2,304,259
WAYNE COUNTY	\$14,046	\$515,349	\$83,088	\$0	\$15,040	\$206,180	\$56,948	\$7,073	\$897,724
WEAKLEY COUNTY	\$43,002	\$475,004	\$98,149	\$2,730	\$44,405	\$344,311	\$487,514	\$59,718	\$1,554,833
WHITE COUNTY	\$53,930	\$610,955	\$103,337	\$2,309	\$4,426	\$226,014	\$321,641	\$47,817	\$1,370,429
WILLIAMSON COUNTY	\$81,105	\$6,322,565	\$4,136,671	\$11,388	\$115,194	\$1,917,395	\$2,258,916	\$195,563	\$15,038,797
*FRANKLIN	\$69,695	\$863,410	\$362,966	\$3,825	\$98,756	\$139,094	\$29,942	\$23,365	\$1,591,053
WILSON COUNTY	\$54,057	\$3,463,520	\$943,715	\$12,926	\$337,110	\$1,053,373	\$1,097,750	\$163,549	\$7,126,000
*LEBANON	\$57,239	\$618,026	\$163,054	\$0	\$3,441	\$112,883	\$403,524	\$39,181	\$1,397,348
ASD	\$0	\$0	\$0	\$402,750	\$0	\$0	\$0	\$0	\$402,750
GRAND TOTAL	\$4,828,489	\$113,348,438	\$45,721,737	\$91,230,877	\$9,269,685	\$39,625,729	\$43,516,429	\$5,387,190	\$352,928,572

*SPECIAL SCHOOL DISTRICT

TABLE 42 2013-2014

SUPPORT SERVICES - OTHER SUPPORT SERVICES CENTRAL AND OTHER	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR OTHER SUPPORT SERVICES CENTRAL & OTHER	TOTAL EXPENDITURES FOR SUPPORT SERVICES
ANDERSON COUNTY	\$87,629	\$344,268	\$107,650	\$213,456	\$107,169	\$8,430	\$868,602	\$21,932,031
CLINTON	\$24,666	\$41,602	\$13,575	\$13,189	\$2,365	\$299	\$95,696	\$2,872,995
OAK RIDGE	\$231,091	\$263,762	\$148,176	\$210,690	\$146,050	\$9,376	\$1,009,145	\$18,465,428
BEDFORD COUNTY	\$59,530	\$119,033	\$37,920	\$0	\$0	\$0	\$216,483	\$19,140,095
BENTON COUNTY	\$0	\$67,487	\$23,085	\$0	\$0	\$2,614	\$93,186	\$6,650,718
BLED SOE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,678,465
BLOUNT COUNTY	\$0	\$216,787	\$91,078	\$137,431	\$341,346	\$0	\$786,642	\$28,361,717
ALCOA	\$77,985	\$118,307	\$76,908	\$164,014	\$0	\$17,608	\$454,822	\$5,589,265
MARYVILLE	\$0	\$0	\$0	\$245,566	\$0	\$0	\$245,566	\$13,333,020
BRADLEY COUNTY	\$80,835	\$178,685	\$90,497	\$476,090	\$617,888	\$11,185	\$1,455,180	\$24,518,204
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,405,464
CAMPBELL COUNTY	\$1,009	\$0	\$164	\$0	\$0	\$0	\$1,173	\$15,572,224
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,967,432
CARROLL COUNTY	\$0	\$37,555	\$11,387	\$25,433	\$12,540	\$5,262	\$92,177	\$2,896,025
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000	\$1,487,106
*HUNTINGDON	\$0	\$0	\$0	\$1,635	\$2,617	\$0	\$4,252	\$2,603,162
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,786,873
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,129,698
*W. CARROLL	\$49,508	\$17,276	\$10,893	\$58,421	\$188,482	\$2,349	\$326,929	\$2,621,606
CARTER COUNTY	\$0	\$174,368	\$64,329	\$5,514	\$0	\$7,613	\$251,824	\$13,916,665
ELIZABETHTON	\$50,704	\$120,744	\$55,083	\$103,700	\$218,086	\$3,409	\$551,726	\$7,941,076
CHEATHAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,985,841
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,513,044
CLAIBORNE COUNTY	\$0	\$0	\$0	\$115,897	\$35,643	\$0	\$151,540	\$11,292,796
CLAY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,432,043
COCKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,638,032
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,780,803
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,366,419
MANCHESTER	\$0	\$79,943	\$24,844	\$1,890	\$540	\$0	\$107,217	\$4,583,955
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,997,982
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,078,032
ALAMO	\$0	\$72,727	\$17,557	\$0	\$0	\$57,166	\$147,450	\$1,601,120
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$787,394
CUMBERLAND COUNTY	\$63,911	\$206,043	\$85,045	\$124	\$5,698	\$1,760	\$362,581	\$17,900,563
DAVIDSON COUNTY	\$408,558	\$10,624,065	\$4,308,321	\$3,771,318	\$2,843,654	\$497,091	\$22,453,007	\$334,024,011
DECATUR COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,225,980
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,305,764
DICKSON COUNTY	\$0	\$209,264	\$64,648	\$334,932	\$831,064	\$4,832	\$1,444,740	\$21,730,106
DYER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,130,943
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,841,144
FAYETTE COUNTY	\$0	\$187,310	\$28,170	\$2,975	\$15,440	\$0	\$233,895	\$11,026,766
FENTRESS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,213,966
FRANKLIN COUNTY	\$85,347	\$261,355	\$118,940	\$18,628	\$98,671	\$12,790	\$595,731	\$15,841,610
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	\$0
HUMBOLDT	\$65,751	\$18,899	\$21,154	\$6,000	\$172,425	\$6,788	\$291,017	\$4,285,653
*MILAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,491,174
*TRENTON	\$0	\$0	\$0	\$15,163	\$2,016	\$607	\$17,786	\$4,017,063
*BRADFORD	\$0	\$35,289	\$2,700	\$26,553	\$0	\$0	\$64,542	\$2,017,444
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,212,744
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,316,301
GRAINGER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,185,950
GREENE COUNTY	\$0	\$27,165	\$11,417	\$0	\$146	\$246	\$38,974	\$17,276,846
GREENEVILLE	\$0	\$0	\$0	\$97,967	\$350,642	\$11,991	\$460,600	\$10,290,770

TABLE 42 2013-2014

SUPPORT SERVICES - OTHER SUPPORT SERVICES CENTRAL AND OTHER	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER SUPPORT SERVICES CENTRAL & OTHER	TOTAL EXPENDITURES FOR SUPPORT SERVICES
ROBERTSON COUNTY	\$0	\$468,489	\$167,487	\$722,794	\$103,963	\$15,287	\$1,478,020	\$29,055,662
RUTHERFORD COUNTY	\$84,160	\$1,105,110	\$408,853	\$80,862	\$441,724	\$12,307	\$2,133,016	\$99,703,597
MURFREESBORO	\$72,568	\$307,831	\$130,550	\$63,298	\$5,191,429	\$44,869	\$5,810,545	\$23,626,886
SCOTT COUNTY	\$51,658	\$164,947	\$47,031	\$0	\$0	\$0	\$263,636	\$6,399,437
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,127,943
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,928,209
SEVIER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,001,063
SHELBY COUNTY	\$1,277,272	\$7,677,473	\$5,735,397	\$20,376,720	\$534,375	\$886,907	\$36,488,144	\$490,523,069
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,051,997
STEWART COUNTY	\$0	\$37,833	\$15,473	\$46,040	\$190,311	\$0	\$289,657	\$6,438,496
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,081,672
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,425,169
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,947,107
SUMNER COUNTY	\$71,151	\$633,009	\$278,288	\$975,859	\$2,289,148	\$34,643	\$4,282,098	\$69,715,314
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,271,537
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,478,403
UNICOI COUNTY	\$57,835	\$99,396	\$59,575	\$28,247	\$242,495	\$669	\$488,217	\$7,294,838
UNION COUNTY	\$0	\$0	\$0	\$118,734	\$800	\$0	\$119,534	\$9,891,350
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,645,541
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,029,530
WASHINGTON COUNTY	\$61,504	\$27,387	\$34,819	\$0	\$3,788	\$4,874	\$132,372	\$21,703,211
JOHNSON CITY	\$75,249	\$349,685	\$174,982	\$109,746	\$14,533	\$125,642	\$849,837	\$22,125,637
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,659,409
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,388,586
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,536,894
WILLIAMSON COUNTY	\$186,408	\$1,598,522	\$609,637	\$1,216,261	\$1,430,209	\$22,942	\$5,063,979	\$89,366,581
*FRANKLIN	\$0	\$490,090	\$138,748	\$369,552	\$13,757	\$5,355	\$1,017,502	\$15,779,570
WILSON COUNTY	\$0	\$127,580	\$47,972	\$0	\$0	\$29,043	\$204,595	\$39,662,880
*LEBANON	\$0	\$217,752	\$52,664	\$60,985	\$79,235	\$13,663	\$424,299	\$9,892,459
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,667,392
GRAND TOTAL	\$4,915,018	\$35,659,466	\$16,877,665	\$36,512,761	\$24,404,940	\$4,708,735	\$123,078,586	\$2,882,850,343

*SPECIAL SCHOOL DISTRICT

TABLE 43 2013-2014

OPERATIONAL OF NON- INSTUCTIONAL SERVICES FOOD SEVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	PAYMENTS TO SCHOOLS	MATERIALS, SUPPLIES & EQUIPMENT	FOOD SUPPLIES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FOOD SERVICE
ANDERSON COUNTY	\$66,378	\$1,233,914	\$395,284	\$75,002	\$0	\$32,631	\$1,388,729	\$44,507	\$3,236,445
CLINTON	\$31,852	\$170,250	\$51,944	\$17,376	\$0	\$96,047	\$228,844	\$3,720	\$600,033
OAK RIDGE	\$0	\$99,529	\$37,012	\$835,152	\$0	\$180,749	\$617,886	\$903	\$1,771,231
BEDFORD COUNTY	\$64,560	\$1,260,064	\$227,738	\$36,780	\$0	\$312,215	\$2,855,860	\$21,730	\$4,778,947
BENTON COUNTY	\$0	\$443,776	\$286,755	\$18,333	\$0	\$33,786	\$640,457	\$4,234	\$1,427,341
BLED SOE COUNTY	\$36,002	\$409,562	\$121,562	\$52,985	\$0	\$99,037	\$698,082	\$15,883	\$1,433,113
BLOUNT COUNTY	\$53,276	\$1,887,946	\$751,148	\$231,965	\$0	\$172,469	\$2,222,449	\$57,761	\$5,377,014
ALCOA	\$20,000	\$0	\$6,500	\$0	\$478,346	\$0	\$0	\$514	\$505,360
MARYVILLE	\$27,049	\$776,251	\$318,420	\$5,100	\$0	\$71,444	\$939,721	\$32,999	\$2,170,984
BRADLEY COUNTY	\$55,776	\$1,854,314	\$779,721	\$167,286	\$0	\$321,413	\$2,425,306	\$53,829	\$5,657,645
CLEVELAND	\$0	\$924,593	\$498,447	\$36,893	\$0	\$144,956	\$1,223,823	\$10,985	\$2,839,697
CAMPBELL COUNTY	\$79,135	\$1,060,763	\$510,597	\$66,805	\$0	\$214,641	\$1,352,189	\$99,609	\$3,383,739
CANNON COUNTY	\$42,460	\$344,509	\$151,290	\$19,506	\$0	\$125,621	\$500,872	\$2,434	\$1,186,692
CARROLL COUNTY	\$0	\$11,786	\$1,814	\$403	\$0	\$2,409	\$10,761	\$490	\$27,663
*HOLLOW ROCK-BR	\$0	\$94,037	\$15,021	\$6,386	\$0	\$11,780	\$188,659	\$30,395	\$346,278
*HUNTINGDON	\$47,501	\$198,558	\$35,003	\$18,542	\$0	\$33,095	\$305,949	\$37,767	\$676,415
*MCKENZIE	\$34,503	\$227,710	\$36,710	\$34,966	\$0	\$37,774	\$406,766	\$57,926	\$836,355
*S. CARROLL	\$17,719	\$55,835	\$9,528	\$7,683	\$0	\$8,760	\$104,640	\$6,922	\$211,087
*W. CARROLL	\$27,200	\$164,028	\$46,309	\$27,305	\$0	\$21,382	\$355,857	\$4,434	\$646,515
CARTER COUNTY	\$54,535	\$822,899	\$468,011	\$91,725	\$0	\$134,177	\$1,389,438	\$6,858	\$2,967,643
ELIZABETHTON	\$39,087	\$274,299	\$191,373	\$7,947	\$0	\$61,535	\$396,092	\$6,243	\$976,576
CHEATHAM COUNTY	\$54,893	\$1,017,174	\$249,000	\$167,542	\$0	\$313,961	\$1,386,825	\$103,682	\$3,293,077
CHESTER COUNTY	\$31,141	\$605,765	\$85,888	\$56,960	\$0	\$145,634	\$1,000,669	\$32,969	\$1,959,026
CLAIBORNE COUNTY	\$53,454	\$1,053,334	\$158,097	\$56,687	\$0	\$34,054	\$1,419,368	\$25,773	\$2,800,767
CLAY COUNTY	\$59,817	\$192,285	\$53,088	\$16,419	\$0	\$27,500	\$262,525	\$11,425	\$623,059
COCKE COUNTY	\$60,376	\$921,944	\$511,310	\$241,486	\$0	\$141,348	\$1,078,980	\$4,361	\$2,959,805
NEWPORT	\$34,260	\$95,796	\$42,118	\$18,249	\$0	\$22,657	\$138,947	\$3,462	\$355,489
COFFEE COUNTY	\$62,465	\$709,993	\$427,000	\$39,525	\$0	\$141,071	\$1,155,465	\$30,705	\$2,566,224
MANCHESTER	\$0	\$295,482	\$123,502	\$11,385	\$0	\$26,194	\$336,919	\$15,216	\$808,698
TULLAHOMA	\$72,881	\$563,337	\$240,484	\$33,884	\$0	\$97,536	\$902,433	\$6,765	\$1,917,320
CROCKETT COUNTY	\$45,600	\$408,257	\$106,798	\$24,008	\$0	\$38,283	\$563,631	\$23,125	\$1,209,702
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$64,632	\$37,957	\$2,523	\$0	\$7,906	\$126,827	\$1,129	\$240,974
CUMBERLAND COUNTY	\$47,570	\$1,356,351	\$469,757	\$103,524	\$0	\$250,527	\$1,928,187	\$33,164	\$4,189,080
DAVIDSON COUNTY	\$111,420	\$12,987,479	\$7,205,602	\$1,283,084	\$263,995	\$2,847,610	\$15,380,562	\$1,394,004	\$41,473,756
DECATUR COUNTY	\$28,222	\$7,740	\$5,871	\$0	\$529,304	\$10,856	\$0	\$1,347	\$583,340
DEKALB COUNTY	\$49,295	\$471,881	\$120,009	\$9,993	\$0	\$128,768	\$793,327	\$15,734	\$1,589,007
DICKSON COUNTY	\$68,543	\$1,118,375	\$584,753	\$85,512	\$0	\$165,619	\$1,758,147	\$159,278	\$3,940,227
DYER COUNTY	\$66,871	\$727,074	\$170,405	\$35,995	\$0	\$196,354	\$884,028	\$8,062	\$2,088,789
DYERSBURG	\$45,319	\$576,116	\$174,431	\$43,279	\$0	\$124,121	\$828,185	\$15,193	\$1,806,644
FAYETTE COUNTY	\$38,836	\$833,844	\$149,580	\$43,920	\$0	\$142,719	\$1,034,241	\$33,407	\$2,276,547
FENTRESS COUNTY	\$6,000	\$380,799	\$52,234	\$63,462	\$0	\$47,402	\$598,432	\$8,779	\$1,157,108
FRANKLIN COUNTY	\$60,000	\$846,379	\$382,545	\$40,903	\$0	\$35,885	\$1,519,927	\$15,620	\$2,901,259
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$65,965	\$327,594	\$85,209	\$8,603	\$0	\$35,560	\$546,832	\$14,458	\$1,084,221
*MILAN	\$58,233	\$341,874	\$83,427	\$15,151	\$0	\$62,736	\$620,132	\$6,417	\$1,187,970
*TRENTON	\$20,357	\$224,389	\$49,040	\$15,722	\$0	\$32,602	\$386,835	\$35,078	\$764,022
*BRADFORD	\$0	\$109,803	\$26,790	\$7,721	\$0	\$50,944	\$203,203	\$15,065	\$413,526
*GIBSON CO. SPEC.	\$48,227	\$515,029	\$150,942	\$22,612	\$0	\$102,269	\$908,610	\$108,462	\$1,856,151
GILES COUNTY	\$66,953	\$586,446	\$275,226	\$34,831	\$0	\$161,931	\$1,034,364	\$4,594	\$2,164,345
GRAINGER COUNTY	\$5,714	\$627,640	\$100,557	\$39,693	\$0	\$129,604	\$1,036,073	\$60,543	\$1,999,824
GREENE COUNTY	\$61,452	\$1,310,579	\$698,411	\$280,081	\$0	\$168,653	\$1,496,548	\$30,654	\$4,046,378
GREENEVILLE	\$43,538	\$481,911	\$200,130	\$32,058	\$0	\$59,599	\$630,606	\$4,407	\$1,452,249
GRUNDY COUNTY	\$37,502	\$514,757	\$90,527	\$13,316	\$0	\$9,495	\$708,310	\$4,816	\$1,378,723

TABLE 43 2013-2014

OPERATIONAL OF NON- INSTUCTIONAL SERVICES FOOD SEVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	PAYMENTS TO SCHOOLS	MATERIALS, SUPPLIES & EQUIPMENT	FOOD SUPPLIES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FOOD SERVICE
HAMBLEN COUNTY	\$49,315	\$1,635,412	\$548,347	\$402,771	\$0	\$296,251	\$2,268,930	\$29,959	\$5,230,985
HAMILTON COUNTY	\$340,250	\$6,185,440	\$2,715,998	\$1,188,550	\$0	\$362,084	\$8,579,744	\$912,990	\$20,285,056
HANCOCK COUNTY	\$50,358	\$159,313	\$22,527	\$28,783	\$0	\$5,098	\$419,496	\$1,644	\$687,219
HARDEMAN COUNTY	\$61,309	\$823,269	\$151,919	\$37,233	\$0	\$237,157	\$1,249,578	\$7,277	\$2,567,742
HARDIN COUNTY	\$68,499	\$681,950	\$462,452	\$58,055	\$0	\$151,678	\$1,070,000	\$12,947	\$2,505,581
HAWKINS COUNTY	\$51,080	\$1,167,804	\$531,614	\$276,062	\$0	\$161,793	\$1,471,750	\$6,133	\$3,666,236
ROGERSVILLE	\$59,715	\$73,501	\$32,701	\$5,803	\$0	\$23,868	\$127,194	\$3,982	\$326,764
HAYWOOD COUNTY	\$61,400	\$694,769	\$212,509	\$44,835	\$0	\$144,635	\$926,058	\$8,357	\$2,092,563
HENDERSON COUNTY	\$34,692	\$768,495	\$140,841	\$5,718	\$0	\$125,541	\$1,174,788	\$3,955	\$2,254,029
LEXINGTON	\$27,639	\$203,024	\$71,048	\$17,447	\$0	\$24,628	\$262,350	\$6,277	\$612,413
HENRY COUNTY	\$50,538	\$513,670	\$108,194	\$48,504	\$0	\$132,602	\$1,111,070	\$10,203	\$1,974,781
*PARIS	\$0	\$296,441	\$45,009	\$16,847	\$0	\$75,759	\$565,607	\$1,341	\$1,001,004
HICKMAN COUNTY	\$46,222	\$603,114	\$250,462	\$133,423	\$0	\$88,714	\$938,760	\$157,621	\$2,218,316
HOUSTON COUNTY	\$31,000	\$286,837	\$24,134	\$31,900	\$0	\$43,355	\$432,925	\$10,995	\$861,146
HUMPHREYS COUNTY	\$53,830	\$587,738	\$145,155	\$21,543	\$0	\$89,768	\$840,465	\$8,365	\$1,746,864
JACKSON COUNTY	\$56,082	\$304,232	\$60,694	\$24,718	\$0	\$71,101	\$430,635	\$5,163	\$952,625
JEFFERSON COUNTY	\$47,050	\$1,010,382	\$459,559	\$214,430	\$0	\$157,664	\$1,839,622	\$6,389	\$3,735,096
JOHNSON COUNTY	\$56,858	\$394,108	\$258,554	\$72,180	\$0	\$82,591	\$609,568	\$33,162	\$1,507,021
KNOX COUNTY	\$0	\$8,316,903	\$2,359,946	\$963,108	\$0	\$2,547,905	\$11,221,699	\$880,419	\$26,289,980
LAKE COUNTY	\$42,439	\$56	\$8,663	\$3,465	\$386,626	\$0	\$0	\$4,013	\$445,262
LAUDERDALE COUNTY	\$63,492	\$912,049	\$305,322	\$74,392	\$900	\$78,739	\$1,402,656	\$132,323	\$2,969,873
LAWRENCE COUNTY	\$64,195	\$1,300,324	\$454,789	\$122,598	\$0	\$132,223	\$1,807,313	\$21,003	\$3,902,445
LEWIS COUNTY	\$47,343	\$378,613	\$81,791	\$38,363	\$0	\$63,695	\$535,763	\$33,031	\$1,178,599
LINCOLN COUNTY	\$77,334	\$630,244	\$198,701	\$152,449	\$0	\$172,568	\$864,471	\$29,860	\$2,125,627
FAYETTEVILLE	\$38,000	\$217,557	\$108,535	\$13,805	\$0	\$35,699	\$366,490	\$9,515	\$789,601
LOUDON COUNTY	\$55,848	\$810,647	\$267,118	\$47,224	\$0	\$114,228	\$1,040,394	\$11,390	\$2,346,849
LENOIR CITY	\$63,274	\$0	\$16,290	\$0	\$757,631	\$0	\$0	\$6,377	\$843,572
MCMINN COUNTY	\$64,829	\$885,681	\$472,312	\$0	\$0	\$1,392,330	\$142,250	\$40,809	\$2,998,211
ATHENS	\$39,586	\$377,581	\$155,850	\$22,365	\$0	\$39,425	\$594,461	\$9,754	\$1,239,022
ETOWAH	\$30,900	\$43,452	\$36,768	\$2,750	\$0	\$6,642	\$99,529	\$1,843	\$221,884
MCNAIRY COUNTY	\$38,221	\$753,376	\$283,367	\$68,790	\$0	\$76,594	\$1,083,107	\$32,653	\$2,336,108
MACON COUNTY	\$61,704	\$638,008	\$187,078	\$22,917	\$0	\$34,494	\$974,607	\$23,315	\$1,942,123
MADISON COUNTY	\$70,750	\$2,806,579	\$836,087	\$212,015	\$0	\$460,908	\$4,170,903	\$37,684	\$8,594,926
MARION COUNTY	\$59,140	\$836,207	\$354,671	\$77,198	\$0	\$129,997	\$1,120,810	\$31,187	\$2,609,210
*RICHARD CITY	\$0	\$30,920	\$1,714	\$94,608	\$0	\$2,653	\$0	\$18,072	\$147,967
MARSHALL COUNTY	\$57,184	\$941,353	\$460,076	\$52,712	\$0	\$221,464	\$1,455,347	\$11,393	\$3,199,529
MAURY COUNTY	\$63,819	\$1,745,578	\$856,017	\$107,888	\$0	\$429,495	\$2,577,016	\$11,667	\$5,791,480
MEIGS COUNTY	\$21,372	\$342,647	\$47,502	\$16,148	\$0	\$33,302	\$389,766	\$47,966	\$898,703
MONROE COUNTY	\$65,040	\$1,009,412	\$491,883	\$59,986	\$0	\$170,667	\$1,427,756	\$4,884	\$3,229,628
SWEETWATER	\$0	\$0	\$0	\$0	\$743,633	\$0	\$0	\$975	\$744,608
MONTGOMERY COUNTY	\$175,528	\$3,929,488	\$1,871,531	\$725,966	\$0	\$816,700	\$7,093,583	\$288,144	\$14,900,940
MOORE COUNTY	\$0	\$196,655	\$82,316	\$9,392	\$0	\$24,544	\$207,995	\$8,104	\$529,006
MORGAN COUNTY	\$56,927	\$550,349	\$97,547	\$37,140	\$0	\$363,481	\$880,929	\$10,477	\$1,996,850
OBION COUNTY	\$54,296	\$790,818	\$164,933	\$81,757	\$750	\$119,906	\$908,289	\$7,013	\$2,127,762
UNION CITY	\$56,866	\$213,053	\$153,351	\$16,160	\$0	\$52,488	\$355,631	\$1,866	\$849,415
OVERTON COUNTY	\$57,084	\$731,935	\$217,427	\$21,427	\$0	\$69,827	\$825,168	\$10,824	\$1,933,692
PERRY COUNTY	\$51,756	\$246,093	\$66,177	\$19,055	\$0	\$21,428	\$303,182	\$3,635	\$711,326
PICKETT COUNTY	\$0	\$147,139	\$16,858	\$29,869	\$0	\$32,409	\$266,260	\$1,938	\$494,473
POLK COUNTY	\$71,744	\$447,400	\$103,615	\$47,999	\$0	\$99,298	\$699,190	\$9,238	\$1,478,484
PUTNAM COUNTY	\$72,896	\$1,620,096	\$633,492	\$161,144	\$0	\$306,845	\$2,391,404	\$46,990	\$5,232,867
RHEA COUNTY	\$59,957	\$746,467	\$353,834	\$48,871	\$0	\$136,385	\$1,048,337	\$28,931	\$2,422,782
DAYTON	\$0	\$0	\$614	\$958	\$316,341	\$0	\$0	\$0	\$317,913
ROANE COUNTY	\$67,970	\$1,203,013	\$512,688	\$102,166	\$0	\$130,987	\$1,487,245	\$46,726	\$3,550,795
ROBERTSON COUNTY	\$64,156	\$81,890	\$45,742	\$25,273	\$3,150,581	\$1,541	\$0	\$33,211	\$3,402,394
RUTHERFORD COUNTY	\$1,723,684	\$4,442,771	\$1,979,791	\$616,778	\$0	\$1,691,927	\$7,269,564	\$43,229	\$17,767,744

TABLE 43 2013-2014

OPERATIONAL OF NON- INSTUCTIONAL SERVICES FOOD SEVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	PAYMENTS TO SCHOOLS	MATERIALS, SUPPLIES & EQUIPMENT	FOOD SUPPLIES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FOOD SERVICE
MURFREESBORO	\$53,865	\$1,464,190	\$385,405	\$45,622	\$0	\$246,029	\$2,434,733	\$105,543	\$4,735,387
SCOTT COUNTY	\$57,442	\$567,165	\$110,255	\$0	\$0	\$340,889	\$827,597	\$9,006	\$1,912,354
*ONEIDA	\$0	\$227,078	\$0	\$0	\$443,838	\$0	\$0	\$0	\$670,916
SEQUATCHIE COUNTY	\$33,591	\$325,231	\$168,313	\$26,130	\$0	\$40,285	\$533,775	\$5,639	\$1,132,964
SEVIER COUNTY	\$59,142	\$3,081,076	\$1,319,875	\$204,584	\$0	\$269,114	\$3,198,944	\$6,915	\$8,139,650
SHELBY COUNTY	\$1,551,907	\$25,309,672	\$5,820,504	\$2,985,296	\$1,237,787	\$3,919,260	\$31,392,059	\$2,443,492	\$74,659,977
SMITH COUNTY	\$50,918	\$637,872	\$108,873	\$23,899	\$0	\$99,476	\$930,091	\$5,993	\$1,857,122
STEWART COUNTY	\$60,659	\$390,836	\$72,967	\$30,744	\$0	\$42,596	\$508,977	\$6,676	\$1,113,455
SULLIVAN COUNTY	\$71,631	\$1,598,688	\$685,452	\$62,722	\$0	\$191,398	\$2,050,635	\$19,075	\$4,679,601
BRISTOL	\$125,275	\$542,439	\$307,167	\$93,533	\$0	\$75,032	\$773,288	\$11,965	\$1,928,699
KINGSPORT	\$71,773	\$1,009,686	\$341,729	\$0	\$0	\$400,745	\$1,538,646	\$7,636	\$3,370,215
SUMNER COUNTY	\$74,132	\$3,024,384	\$2,224,481	\$191,429	\$0	\$506,992	\$5,363,067	\$277,717	\$11,662,202
TIPTON COUNTY	\$48,000	\$1,951,090	\$881,294	\$100,133	\$0	\$314,579	\$2,562,589	\$9,313	\$5,866,998
TROUSDALE COUNTY	\$18,900	\$18,047	\$2,755	\$5,800	\$402,479	\$3,301	\$0	\$1,349	\$452,631
UNICOI COUNTY	\$56,272	\$356,077	\$93,083	\$52,710	\$0	\$55,231	\$541,626	\$8,078	\$1,163,077
UNION COUNTY	\$55,222	\$588,557	\$109,573	\$73,131	\$0	\$164,200	\$638,672	\$3,716	\$1,633,071
VAN BUREN COUNTY	\$33,870	\$147,509	\$29,369	\$8,069	\$0	\$21,572	\$253,854	\$2,130	\$496,373
WARREN COUNTY	\$71,774	\$1,023,639	\$186,799	\$90,756	\$0	\$185,398	\$1,492,663	\$18,140	\$3,069,169
WASHINGTON COUNTY	\$49,566	\$1,311,979	\$541,580	\$44,713	\$0	\$250,515	\$1,604,705	\$5,936	\$3,808,994
JOHNSON CITY	\$71,677	\$1,042,554	\$319,113	\$372,963	\$0	\$202,041	\$1,070,616	\$41,807	\$3,120,771
WAYNE COUNTY	\$39,192	\$389,439	\$71,309	\$27,318	\$0	\$54,544	\$778,813	\$797	\$1,361,412
WEAKLEY COUNTY	\$62,176	\$768,823	\$307,843	\$100,013	\$0	\$152,115	\$1,257,787	\$4,666	\$2,653,423
WHITE COUNTY	\$43,497	\$709,217	\$150,523	\$141,333	\$0	\$212,823	\$878,958	\$25,036	\$2,161,387
WILLIAMSON COUNTY	\$81,105	\$3,401,831	\$1,510,121	\$144,651	\$0	\$996,987	\$5,221,855	\$32,291	\$11,388,841
*FRANKLIN	\$77,481	\$650,386	\$315,194	\$36,902	\$0	\$66,231	\$881,429	\$2,749	\$2,030,372
WILSON COUNTY	\$480,204	\$1,255,601	\$698,258	\$255,506	\$0	\$858,794	\$2,818,304	\$144,190	\$6,510,857
*LEBANON	\$59,438	\$741,069	\$234,062	\$36,816	\$0	\$46,317	\$731,608	\$6,156	\$1,855,466
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$10,243,818	\$149,836,670	\$55,572,885	\$16,486,578	\$8,712,211	\$29,876,864	\$208,536,464	\$9,101,067	\$488,366,555

*SPECIAL SCHOOL DISTRICT

TABLE 44 2013-2014

OPERATION OF NON- INSTRUCTIONAL SERVICES COMMUNITY SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR COMMUNITY SERVICES
ANDERSON COUNTY	\$73,220	\$1,313,644	\$405,264	\$794,983	\$178,133	\$71,229	\$2,836,473
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$92,070	\$941,968	\$270,565	\$130,217	\$39,876	\$80,411	\$1,555,107
BEDFORD COUNTY	\$54,491	\$340,609	\$48,708	\$2,142	\$47,178	\$22,974	\$516,102
BENTON COUNTY	\$0	\$0	\$0	\$2,000	\$0	\$0	\$2,000
BLED SOE COUNTY	\$0	\$268,335	\$46,469	\$3,586	\$55,564	\$40,604	\$414,558
BLOUNT COUNTY	\$70,170	\$953,091	\$284,254	\$61,345	\$85,410	\$18,487	\$1,472,757
ALCOA	\$110,788	\$67,380	\$44,663	\$0	\$14,359	\$8,352	\$245,542
MARYVILLE	\$312,993	\$281,623	\$166,985	\$10,274	\$144,099	\$26,839	\$942,813
BRADLEY COUNTY	\$0	\$243,260	\$28,195	\$69,983	\$38,822	\$12,985	\$393,245
CLEVELAND	\$48,576	\$177,381	\$33,011	\$19,369	\$21,919	\$3,380	\$303,636
CAMPBELL COUNTY	\$79,142	\$143,771	\$81,894	\$0	\$4,914	\$2,583	\$312,304
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HUNTINGDON	\$0	\$49,880	\$8,500	\$3,100	\$28,380	\$177	\$90,037
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*S. CARROLL	\$0	\$32,767	\$5,229	\$750	\$5,507	\$747	\$45,000
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARTER COUNTY	\$50,918	\$642,780	\$104,579	\$3,500	\$74,925	\$62,943	\$939,645
ELIZABETHTON	\$36,402	\$142,022	\$31,702	\$1,500	\$47,138	\$7,251	\$266,015
CHEATHAM COUNTY	\$32,690	\$597,839	\$124,461	\$4,429	\$76,208	\$18,825	\$854,452
CHESTER COUNTY	\$0	\$2,823	\$161	\$0	\$0	\$9,116	\$12,100
CLAIBORNE COUNTY	\$0	\$634,182	\$127,868	\$2,105	\$155,653	\$68,120	\$987,928
CLAY COUNTY	\$21,748	\$3,366	\$10,388	\$0	\$722	\$529	\$36,753
COCKE COUNTY	\$0	\$494,614	\$141,734	\$0	\$29,138	\$86,093	\$751,579
NEWPORT	\$36,000	\$55,645	\$29,344	\$1,167	\$0	\$0	\$122,156
COFFEE COUNTY	\$0	\$230,484	\$43,250	\$62,198	\$71,272	\$44,718	\$451,922
MANCHESTER	\$0	\$138,253	\$22,665	\$450	\$28,053	\$5,801	\$195,222
TULLAHOMA	\$0	\$251,623	\$40,904	\$0	\$22,759	\$8,153	\$323,439
CROCKETT COUNTY	\$1,000	\$147,583	\$22,773	\$0	\$6,768	\$4,230	\$182,354
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$48,644	\$13,243	\$3,000	\$16,229	\$902	\$82,018
CUMBERLAND COUNTY	\$19,479	\$107,896	\$32,069	\$0	\$8,518	\$13,185	\$181,147
DAVIDSON COUNTY	\$213,285	\$82,632	\$114,729	\$1,912	\$4,525	\$3,646	\$420,729
DECATUR COUNTY	\$52,736	\$101,823	\$29,134	\$0	\$7,552	\$1,622	\$192,867
DEKALB COUNTY	\$0	\$103,808	\$17,142	\$0	\$2,625	\$0	\$123,575
DICKSON COUNTY	\$8,500	\$642,994	\$82,683	\$26,731	\$90,866	\$4,639	\$856,413
DYER COUNTY	\$3,232	\$48,843	\$13,134	\$1,652	\$9,154	\$5,357	\$81,372
DYERSBURG	\$48,614	\$40,745	\$12,672	\$0	\$5,569	\$16,266	\$123,866
FAYETTE COUNTY	\$6,600	\$20,941	\$2,794	\$0	\$16,205	\$0	\$46,540
FENTRESS COUNTY	\$0	\$55,589	\$19,532	\$0	\$4,687	\$2,846	\$82,654
FRANKLIN COUNTY	\$105,682	\$362,365	\$111,699	\$95,255	\$102,075	\$125,645	\$902,721
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$33,646	\$49,620	\$13,750	\$0	\$18,586	\$4,681	\$120,283
*MILAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*TRENTON	\$0	\$34,797	\$6,332	\$0	\$5,305	\$3,722	\$50,156
*BRADFORD	\$21,200	\$104,385	\$9,752	\$0	\$33,203	\$4,200	\$172,740
*GIBSON CO. SPEC.	\$103,491	\$108,995	\$44,942	\$4,313	\$27,918	\$12,841	\$302,500
GILES COUNTY	\$13,335	\$57,474	\$9,783	\$688	\$25,704	\$7,591	\$114,575
GRAINGER COUNTY	\$0	\$24,487	\$4,425	\$0	\$500	\$200	\$29,612
GREENE COUNTY	\$7,434	\$118,325	\$13,929	\$0	\$9,038	\$4,756	\$153,482
GREENEVILLE	\$69,633	\$39,707	\$34,875	\$63,654	\$18,733	\$7,939	\$234,541
GRUNDY COUNTY	\$20,255	\$1,830	\$3,298	\$4,402	\$5,168	\$31,365	\$66,318
HAMBLÉN COUNTY	\$36,024	\$149,020	\$25,254	\$977	\$43	\$22,840	\$234,158
HAMILTON COUNTY	\$151,864	\$1,690,954	\$488,870	\$349,450	\$99,499	\$30,274	\$2,810,911
HANCOCK COUNTY	\$25,250	\$46,800	\$8,166	\$0	\$2,380	\$0	\$82,596
HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARDIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAWKINS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$52,015	\$200,334	\$49,974	\$0	\$3,604	\$6,529	\$312,456
HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY COUNTY	\$0	\$169,419	\$27,615	\$13,313	\$121,500	\$39,514	\$371,361
*PARIS	\$43,972	\$202,511	\$22,389	\$0	\$5,546	\$0	\$274,418
HICKMAN COUNTY	\$32,500	\$61,893	\$30,884	\$0	\$3,135	\$0	\$128,412
HOUSTON COUNTY	\$19,000	\$6,000	\$1,897	\$0	\$1,384	\$717	\$28,998

TABLE 44 2013-2014

OPERATION OF NON- INSTRUCTIONAL SERVICES COMMUNITY SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR COMMUNITY SERVICES
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JACKSON COUNTY	\$36,566	\$0	\$11,326	\$85	\$0	\$316	\$48,293
JEFFERSON COUNTY	\$81,782	\$51,902	\$24,830	\$1,251	\$12,835	\$2,099	\$174,699
JOHNSON COUNTY	\$0	\$60,365	\$14,294	\$0	\$2,509	\$7,722	\$84,890
KNOX COUNTY	\$0	\$39,974	\$6,960	\$59,247	\$18,451	\$0	\$124,632
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAUDERDALE COUNTY	\$73,550	\$213,637	\$56,780	\$1,995	\$46,365	\$21,298	\$413,625
LAWRENCE COUNTY	\$0	\$157,815	\$36,859	\$0	\$28,973	\$6,575	\$230,222
LEWIS COUNTY	\$108,494	\$86,005	\$37,454	\$3,263	\$31,916	\$16,553	\$283,685
LINCOLN COUNTY	\$4,410	\$287,682	\$43,952	\$2,782	\$47,311	\$37,292	\$423,429
FAYETTEVILLE	\$29,266	\$54,672	\$18,048	\$0	\$4,374	\$3,178	\$109,538
LOUDON COUNTY	\$139,775	\$171,588	\$69,631	\$2,411	\$24,738	\$12,697	\$420,840
LENOIR CITY	\$49,014	\$38,638	\$31,909	\$1,165	\$5,785	\$22,427	\$148,938
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ATHENS	\$72,060	\$214,510	\$66,393	\$4,524	\$61,678	\$29,537	\$448,702
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$4,450	\$384,868	\$62,486	\$11,628	\$136,490	\$17,668	\$617,590
MACON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MADISON COUNTY	\$0	\$80,843	\$12,012	\$0	\$2,987	\$0	\$95,842
MARION COUNTY	\$15,812	\$253,976	\$42,762	\$2,750	\$16,948	\$9,793	\$342,041
*RICHARD CITY	\$0	\$5,184	\$414	\$0	\$0	\$0	\$5,598
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEIGS COUNTY	\$54,110	\$1,663	\$16,753	\$440	\$13,400	\$4,931	\$91,297
MONROE COUNTY	\$21,775	\$21,741	\$11,445	\$679	\$4,736	\$1,442	\$61,818
SWEETWATER	\$17,522	\$12,043	\$9,736	\$0	\$0	\$181	\$39,482
MONTGOMERY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MOORE COUNTY	\$0	\$14,383	\$1,162	\$0	\$2,055	\$0	\$17,600
MORGAN COUNTY	\$9,192	\$39,313	\$9,350	\$4,493	\$45,173	\$7,861	\$115,382
OBION COUNTY	\$90,837	\$334,802	\$52,168	\$9,823	\$81,859	\$38,776	\$608,265
UNION CITY	\$10,387	\$19,754	\$2,635	\$0	\$4,349	\$153	\$37,278
OVERTON COUNTY	\$49,457	\$402,108	\$75,092	\$184	\$56,298	\$16,373	\$599,512
PERRY COUNTY	\$0	\$108,958	\$19,068	\$4,200	\$5,686	\$6,775	\$144,687
PICKETT COUNTY	\$31,455	\$8,150	\$9,710	\$0	\$0	\$1,608	\$50,923
POLK COUNTY	\$0	\$0	\$0	\$0	\$2,500	\$0	\$2,500
PUTNAM COUNTY	\$4,000	\$1,214,652	\$242,564	\$132,766	\$99,081	\$80,373	\$1,773,436
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$0	\$634,241	\$99,311	\$12,940	\$34,397	\$29,706	\$810,595
ROBERTSON COUNTY	\$0	\$568,034	\$84,774	\$18,517	\$203,279	\$42,811	\$917,415
RUTHERFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$27,993	\$27,993
MURFREESBORO	\$133,455	\$2,481,071	\$465,039	\$41,047	\$223,485	\$204,868	\$3,548,965
SCOTT COUNTY	\$29,911	\$0	\$11,800	\$0	\$4,700	\$3,372	\$49,783
*ONEIDA	\$0	\$25,000	\$4,612	\$0	\$2,358	\$150	\$32,120
SEQUATCHIE COUNTY	\$3,500	\$73,275	\$13,266	\$0	\$7,107	\$10,829	\$107,977
SEVIER COUNTY	\$54,900	\$41,536	\$30,361	\$163	\$1,730	\$998	\$129,688
SHELBY COUNTY	\$525,435	\$5,024,016	\$1,052,513	\$4,157,472	\$455,357	\$91,676	\$11,306,469
SMITH COUNTY	\$36,361	\$0	\$12,961	\$0	\$1,717	\$1,390	\$52,429
STEWART COUNTY	\$21,220	\$4,075	\$2,652	\$0	\$0	\$0	\$27,947
SULLIVAN COUNTY	\$0	\$13,629	\$2,347	\$0	\$2,007	\$7,155	\$25,138
BRISTOL	\$20,370	\$177,454	\$30,424	\$20,281	\$10,298	\$14,594	\$273,421
KINGSPORT	\$0	\$663,114	\$220,290	\$91,985	\$44,893	\$87,220	\$1,107,502
SUMNER COUNTY	\$263,685	\$684,455	\$452,523	\$2,372	\$387,602	\$88,397	\$1,879,034
TIPTON COUNTY	\$66,744	\$610,701	\$85,805	\$3,279	\$108,545	\$3,568	\$878,642
TROUSDALE COUNTY	\$21,125	\$75,032	\$14,698	\$2,500	\$15,936	\$254	\$129,545
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNION COUNTY	\$47,965	\$35,389	\$31,342	\$729	\$4,331	\$1,864	\$121,620
VAN BUREN COUNTY	\$32,724	\$108,419	\$29,645	\$0	\$8,228	\$35	\$179,051
WARREN COUNTY	\$0	\$65,410	\$5,462	\$0	\$6,832	\$945	\$78,649
WASHINGTON COUNTY	\$31,054	\$279,366	\$53,939	\$0	\$33,804	\$4,339	\$402,502
JOHNSON CITY	\$218,694	\$491,529	\$73,141	\$6,861	\$102,242	\$42,995	\$935,463
WAYNE COUNTY	\$0	\$25,221	\$4,123	\$0	\$0	\$479	\$29,823
WEAKLEY COUNTY	\$0	\$73,962	\$8,016	\$180	\$24,835	\$0	\$106,993
WHITE COUNTY	\$17,430	\$17,352	\$6,571	\$0	\$7,535	\$822	\$49,710
WILLIAMSON COUNTY	\$81,263	\$1,834,604	\$410,479	\$222,730	\$304,926	\$23,725	\$2,877,727
*FRANKLIN	\$109,180	\$741,227	\$225,806	\$120,062	\$84,179	\$20,665	\$1,301,119
WILSON COUNTY	\$998,617	\$1,265,136	\$1,100,396	\$54,990	\$206,007	\$76,430	\$3,701,576
*LEBANON	\$107,101	\$520,961	\$140,623	\$2,999	\$32,976	\$23,702	\$828,362

TABLE 44 2013-2014

OPERATION OF NON- INSTRUCTIONAL SERVICES COMMUNITY SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR COMMUNITY SERVICES
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$5,832,603	\$33,651,189	\$9,027,243	\$6,741,238	\$4,901,851	\$2,112,434	\$62,266,560

*SPECIAL SCHOOL DISTRICT

TABLE 45 2013-2014

OPERATION OF NON- INSTRUCTIONAL SERVICES EARLY CHILDHOOD EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR EARLY CHILDHOOD EDUCATION	TOTAL EXPENDITURES FOR NON-INSTRUCTIONAL SERVICES
ANDERSON COUNTY	\$12,921	\$448,286	\$129,308	\$3,986	\$5,696	\$0	\$7,519	\$607,716	\$6,680,634
CLINTON	\$0	\$65,255	\$16,586	\$0	\$7,007	\$0	\$1,172	\$90,020	\$690,053
OAK RIDGE	\$0	\$341,327	\$102,422	\$0	\$7,214	\$0	\$0	\$450,963	\$3,777,301
BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,295,049
BENTON COUNTY	\$0	\$135,781	\$61,097	\$750	\$25,366	\$0	\$3,674	\$226,668	\$1,656,009
BLED SOE COUNTY	\$0	\$293,338	\$79,525	\$3,457	\$52,536	\$0	\$4,835	\$433,691	\$2,281,362
BLOUNT COUNTY	\$7,384	\$408,656	\$183,722	\$29,828	\$19,471	\$0	\$3,686	\$652,747	\$7,502,518
ALCOA	\$0	\$157,635	\$64,254	\$0	\$1,228	\$0	\$0	\$223,117	\$974,019
MARYVILLE	\$33,478	\$143,676	\$43,738	\$0	\$13,842	\$0	\$3,351	\$238,085	\$3,351,882
BRADLEY COUNTY	\$0	\$0	\$0	\$1,382,187	\$0	\$0	\$0	\$1,382,187	\$7,433,077
CLEVELAND	\$0	\$0	\$0	\$1,013,604	\$0	\$0	\$0	\$1,013,604	\$4,156,937
CAMPBELL COUNTY	\$0	\$660,578	\$238,193	\$0	\$94,847	\$0	\$20,756	\$1,014,374	\$4,710,417
CANNON COUNTY	\$0	\$255,580	\$75,917	\$29,933	\$43,124	\$0	\$8,359	\$412,913	\$1,599,605
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,663
*HOLLOW ROCK-BR	\$1,800	\$66,356	\$13,149	\$8,521	\$12,713	\$0	\$979	\$103,518	\$449,796
*HUNTINGDON	\$0	\$196,664	\$50,416	\$25,134	\$25,729	\$10,000	\$2,612	\$310,555	\$1,077,007
*MCKENZIE	\$0	\$75,549	\$13,698	\$0	\$15,559	\$0	\$0	\$104,806	\$941,161
*S. CARROLL	\$3,500	\$62,500	\$16,882	\$5,147	\$14,529	\$0	\$961	\$103,519	\$359,606
*W. CARROLL	\$6,106	\$120,379	\$29,609	\$0	\$45,414	\$0	\$5,530	\$207,038	\$853,553
CARTER COUNTY	\$82,619	\$699,566	\$303,311	\$12,128	\$138,296	\$0	\$55,667	\$1,291,587	\$5,198,875
ELIZABETHTON	\$50,726	\$233,079	\$110,069	\$0	\$5,117	\$0	\$1,711	\$400,701	\$1,643,292
CHEATHAM COUNTY	\$32,690	\$313,060	\$107,226	\$0	\$36,760	\$0	\$7,287	\$497,023	\$4,644,552
CHESTER COUNTY	\$0	\$109,971	\$21,616	\$14,316	\$42,597	\$0	\$5,053	\$193,553	\$2,164,679
CLAIBORNE COUNTY	\$0	\$611,818	\$168,177	\$0	\$22,155	\$0	\$7,946	\$810,096	\$4,598,791
CLAY COUNTY	\$15,002	\$180,495	\$32,995	\$380	\$75,761	\$0	\$5,768	\$310,401	\$970,213
COCKE COUNTY	\$0	\$188,923	\$74,090	\$0	\$31,611	\$0	\$2,153	\$296,777	\$4,008,161
NEWPORT	\$0	\$131,865	\$49,995	\$0	\$13,674	\$0	\$5,251	\$200,785	\$678,430
COFFEE COUNTY	\$0	\$442,389	\$188,917	\$1,700	\$15,354	\$0	\$12,533	\$660,893	\$3,679,039
MANCHESTER	\$0	\$169,953	\$71,716	\$0	\$31,446	\$0	\$1,934	\$275,049	\$1,278,969
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,240,759
CROCKETT COUNTY	\$28,393	\$107,646	\$45,778	\$0	\$30,354	\$0	\$5,292	\$217,463	\$1,609,519
ALAMO	\$0	\$210,784	\$49,590	\$0	\$17,173	\$0	\$44,543	\$322,090	\$322,090
BELLS	\$1,000	\$217,751	\$37,464	\$3,026	\$29,265	\$0	\$1,599	\$290,105	\$613,097
CUMBERLAND COUNTY	\$12,849	\$678,723	\$318,891	\$0	\$27,223	\$0	\$8,875	\$1,046,561	\$5,416,788
DAVIDSON COUNTY	\$13,111	\$6,705,970	\$2,785,956	\$78,824	\$75,495	\$0	\$0	\$9,659,356	\$51,553,841
DECATUR COUNTY	\$9,631	\$202,123	\$41,065	\$5,571	\$61,065	\$0	\$2,564	\$322,019	\$1,098,226
DEKALB COUNTY	\$3,375	\$314,878	\$89,154	\$10,199	\$21,350	\$0	\$1,183	\$440,139	\$2,152,721
DICKSON COUNTY	\$0	\$261,750	\$98,385	\$76,482	\$30,250	\$0	\$1,829	\$468,696	\$5,265,336
DYER COUNTY	\$19,390	\$426,217	\$151,566	\$4,860	\$65,317	\$0	\$8,615	\$675,965	\$2,846,126
DYERSBURG	\$0	\$364,029	\$116,461	\$0	\$20,593	\$0	\$0	\$501,083	\$2,431,593
FAYETTE COUNTY	\$53,234	\$478,998	\$120,229	\$0	\$143,224	\$0	\$9,375	\$805,060	\$3,128,147
FENTRESS COUNTY	\$32,650	\$379,545	\$120,351	\$0	\$35,775	\$0	\$28,956	\$597,277	\$1,837,039
FRANKLIN COUNTY	\$33,780	\$899,821	\$382,026	\$4,940	\$26,576	\$0	\$1,352	\$1,348,495	\$5,152,475
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	\$0
HUMBOLDT	\$7,000	\$347,848	\$81,246	\$4,980	\$48,287	\$0	\$4,899	\$494,260	\$1,698,764
*MILAN	\$11,331	\$359,029	\$88,556	\$12,688	\$36,321	\$0	\$1,622	\$509,547	\$1,697,517
*TRENTON	\$43,829	\$237,046	\$74,303	\$24,358	\$24,654	\$0	\$3,447	\$407,637	\$1,221,815
*BRADFORD	\$9,124	\$153,075	\$39,879	\$3,000	\$20,934	\$0	\$8,683	\$234,695	\$820,961
*GIBSON CO. SPEC.	\$0	\$245,831	\$58,176	\$42,675	\$51,333	\$0	\$6,951	\$404,966	\$2,563,617
GILES COUNTY	\$33,844	\$291,363	\$132,735	\$584	\$84,824	\$0	\$10,120	\$553,470	\$2,832,390
GRAINGER COUNTY	\$0	\$283,490	\$61,718	\$0	\$35,748	\$0	\$16,788	\$397,744	\$2,427,180
GREENE COUNTY	\$38,537	\$719,306	\$256,416	\$368,065	\$227,412	\$0	\$75,966	\$1,685,702	\$5,885,562
GREENEVILLE	\$19,767	\$291,435	\$102,616	\$10,637	\$25,332	\$0	\$3,113	\$452,900	\$2,139,690
GRUNDY COUNTY	\$42,621	\$207,017	\$74,851	\$2,498	\$112,632	\$0	\$16,266	\$455,885	\$1,900,926
HAMBLÉN COUNTY	\$0	\$594,810	\$149,580	\$0	\$7,202	\$0	\$5,162	\$756,754	\$6,221,897
HAMILTON COUNTY	\$53,764	\$1,946,333	\$959,034	\$0	\$10,415	\$0	\$14,806	\$2,984,352	\$26,080,319
HANCOCK COUNTY	\$0	\$466,341	\$82,810	\$0	\$100,014	\$0	\$10,986	\$660,151	\$1,429,966
HARDEMAN COUNTY	\$131,959	\$575,648	\$191,661	\$7,119	\$113,416	\$0	\$16,774	\$1,036,577	\$3,604,319
HARDIN COUNTY	\$900	\$350,505	\$143,479	\$0	\$45,538	\$0	\$8,988	\$549,410	\$3,054,991

TABLE 45 2013-2014

OPERATION OF NON- INSTRUCTIONAL SERVICES EARLY CHILDHOOD EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR EARLY CHILDHOOD EDUCATION	TOTAL EXPENDITURES FOR NON-INSTRUCTIONAL SERVICES
HAWKINS COUNTY	\$57,698	\$218,361	\$116,450	\$0	\$5,274	\$0	\$1,228	\$399,011	\$4,065,247
ROGERSVILLE	\$0	\$68,697	\$23,452	\$0	\$5,406	\$0	\$2,163	\$99,718	\$426,482
HAYWOOD COUNTY	\$0	\$399,048	\$115,837	\$8,962	\$78,515	\$0	\$6,744	\$609,106	\$3,014,125
HENDERSON COUNTY	\$0	\$323,270	\$70,466	\$0	\$66,713	\$0	\$23,440	\$483,888	\$2,737,918
LEXINGTON	\$0	\$136,638	\$34,261	\$0	\$19,114	\$0	\$12,101	\$202,114	\$814,527
HENRY COUNTY	\$0	\$216,774	\$56,069	\$3,204	\$29,705	\$0	\$1,267	\$307,019	\$2,653,161
*PARIS	\$5,500	\$181,401	\$54,685	\$23,280	\$18,405	\$0	\$1,541	\$284,812	\$1,560,234
HICKMAN COUNTY	\$31,000	\$252,770	\$87,673	\$887	\$52,790	\$0	\$279	\$425,399	\$2,772,127
HOUSTON COUNTY	\$29,483	\$224,275	\$34,383	\$0	\$19,908	\$0	\$2,847	\$310,896	\$1,201,040
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,746,864
JACKSON COUNTY	\$43,500	\$171,062	\$44,415	\$2,199	\$36,942	\$0	\$16,966	\$315,084	\$1,316,002
JEFFERSON COUNTY	\$8,834	\$421,842	\$174,680	\$93,048	\$32,691	\$0	\$13,454	\$744,549	\$4,654,344
JOHNSON COUNTY	\$11,674	\$187,683	\$68,227	\$0	\$18,886	\$0	\$13,375	\$299,845	\$1,891,756
KNOX COUNTY	\$84,870	\$2,199,822	\$597,081	\$2,814	\$172,430	\$0	\$39,027	\$3,096,044	\$29,510,656
LAKE COUNTY	\$0	\$271,428	\$74,780	\$0	\$7,240	\$0	\$3,092	\$356,540	\$801,802
LAUDERDALE COUNTY	\$60,281	\$516,931	\$205,235	\$107,451	\$54,027	\$0	\$13,039	\$956,964	\$4,340,462
LAWRENCE COUNTY	\$55,944	\$686,945	\$277,580	\$50,060	\$13,542	\$0	\$8,402	\$1,092,473	\$5,225,140
LEWIS COUNTY	\$58,188	\$235,533	\$67,680	\$2,601	\$38,741	\$0	\$8,663	\$411,406	\$1,873,690
LINCOLN COUNTY	\$0	\$617,188	\$175,223	\$77	\$21,888	\$1,068	\$9,135	\$824,579	\$3,373,635
FAYETTEVILLE	\$0	\$317,809	\$88,703	\$0	\$22,061	\$0	\$3,997	\$432,570	\$1,331,709
LOUDON COUNTY	\$0	\$493,515	\$190,234	\$88,211	\$4,599	\$0	\$734	\$777,293	\$3,544,982
LENOIR CITY	\$0	\$135,544	\$50,954	\$0	\$1,029	\$0	\$1,669	\$189,196	\$1,181,706
MCMINN COUNTY	\$30,000	\$607,430	\$240,092	\$46,800	\$129,965	\$0	\$8,996	\$1,063,283	\$4,061,494
ATHENS	\$18,867	\$438,172	\$155,032	\$3,720	\$32,490	\$0	\$1,331	\$649,612	\$2,337,336
ETOWAH	\$0	\$121,931	\$40,622	\$0	\$20,094	\$0	\$2,956	\$185,603	\$407,487
MCNAIRY COUNTY	\$0	\$524,701	\$162,299	\$1,200	\$11,884	\$0	\$13,730	\$713,814	\$3,667,512
MACON COUNTY	\$3,001	\$183,568	\$48,483	\$801	\$52,534	\$0	\$7,542	\$295,929	\$2,238,052
MADISON COUNTY	\$2,000	\$1,095,439	\$309,485	\$994	\$55,146	\$0	\$8,691	\$1,471,755	\$10,162,523
MARION COUNTY	\$0	\$253,619	\$98,558	\$4,197	\$17,039	\$0	\$2,394	\$375,807	\$3,327,058
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$153,565
MARSHALL COUNTY	\$0	\$111,302	\$55,882	\$0	\$21,669	\$0	\$1,242	\$190,095	\$3,389,624
MAURY COUNTY	\$0	\$758,502	\$308,047	\$1,018	\$15,624	\$0	\$7,669	\$1,090,860	\$6,882,340
MEIGS COUNTY	\$30,890	\$278,674	\$71,483	\$3,500	\$27,332	\$0	\$3,360	\$415,239	\$1,405,239
MONROE COUNTY	\$42,000	\$203,369	\$67,064	\$0	\$27,285	\$0	\$7,888	\$347,606	\$3,639,052
SWEETWATER	\$17,793	\$189,758	\$56,585	\$0	\$23,361	\$0	\$5,930	\$293,427	\$1,077,517
MONTGOMERY COUNTY	\$0	\$1,454,943	\$567,837	\$39,629	\$7,586	\$0	\$6,158	\$2,076,153	\$16,977,093
MOORE COUNTY	\$6,188	\$55,297	\$37,179	\$0	\$0	\$0	\$57	\$98,721	\$645,327
MORGAN COUNTY	\$0	\$580,119	\$139,772	\$3,362	\$40,338	\$0	\$67,988	\$831,579	\$2,943,811
OBION COUNTY	\$13,183	\$293,144	\$82,818	\$5,168	\$58,926	\$0	\$8,480	\$461,719	\$3,197,746
UNION CITY	\$0	\$121,229	\$61,828	\$0	\$6,978	\$0	\$0	\$190,035	\$1,076,728
OVERTON COUNTY	\$48,261	\$289,977	\$107,447	\$1,002	\$62,024	\$0	\$2,817	\$511,528	\$3,044,732
PERRY COUNTY	\$0	\$235,120	\$52,477	\$0	\$11,606	\$0	\$3,444	\$302,647	\$1,158,660
PICKETT COUNTY	\$18,000	\$63,627	\$18,725	\$0	\$2,066	\$0	\$0	\$102,418	\$647,814
POLK COUNTY	\$0	\$367,653	\$141,250	\$34	\$68,926	\$13,828	\$4,025	\$595,716	\$2,076,700
PUTNAM COUNTY	\$38,153	\$1,107,822	\$481,603	\$80,593	\$19,276	\$0	\$2,191	\$1,729,638	\$8,735,941
RHEA COUNTY	\$0	\$283,840	\$101,713	\$3,153	\$10,919	\$0	\$0	\$399,625	\$2,822,407
DAYTON	\$4,177	\$61,600	\$28,547	\$3,563	\$12,574	\$0	\$4,767	\$115,228	\$433,141
ROANE COUNTY	\$0	\$186,955	\$88,846	\$370,879	\$7,642	\$0	\$1,489	\$655,811	\$5,017,201
ROBERTSON COUNTY	\$0	\$583,707	\$233,174	\$0	\$0	\$0	\$138,846	\$955,727	\$5,275,536
RUTHERFORD COUNTY	\$0	\$1,547,477	\$661,774	\$38,161	\$20,398	\$0	\$5,647	\$2,273,457	\$20,069,194
MURFREESBORO	\$78,314	\$1,278,062	\$458,721	\$12,424	\$16,946	\$2,186	\$1,261	\$1,847,914	\$10,132,266
SCOTT COUNTY	\$0	\$613,814	\$164,870	\$0	\$178,715	\$0	\$21,811	\$979,210	\$2,941,347
*ONEIDA	\$0	\$205,300	\$84,802	\$0	\$19,800	\$0	\$8,000	\$317,902	\$1,020,938
SEQUATCHIE COUNTY	\$0	\$64,960	\$17,735	\$0	\$15,632	\$0	\$2,313	\$100,640	\$1,341,581
SEVIER COUNTY	\$0	\$374,425	\$121,690	\$0	\$12,851	\$0	\$13,310	\$522,276	\$8,791,614
SHELBY COUNTY	\$255,289	\$6,916,261	\$2,068,793	\$1,180,907	\$3,557	\$0	\$5,988	\$10,430,795	\$96,397,241
SMITH COUNTY	\$38,387	\$286,017	\$97,627	\$0	\$75,355	\$0	\$1,843	\$499,229	\$2,408,780
STEWART COUNTY	\$34,889	\$274,109	\$90,316	\$0	\$17,129	\$0	\$236	\$416,679	\$1,558,081
SULLIVAN COUNTY	\$0	\$387,981	\$159,319	\$0	\$23,908	\$0	\$4,904	\$576,112	\$5,280,851
BRISTOL	\$0	\$345,588	\$87,364	\$1,008	\$364	\$0	\$174	\$434,498	\$2,636,618

TABLE 45 2013-2014

OPERATION OF NON- INSTRUCTIONAL SERVICES EARLY CHILDHOOD EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR EARLY CHILDHOOD EDUCATION	TOTAL EXPENDITURES FOR NON-INSTRUCTIONAL SERVICES
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,477,717
SUMNER COUNTY	\$49,250	\$0	\$13,322	\$1,739	\$21,205	\$0	\$5,759	\$91,275	\$13,632,511
TIPTON COUNTY	\$0	\$700,732	\$254,069	\$0	\$12,959	\$0	\$63,540	\$1,031,300	\$7,776,940
TROUSDALE COUNTY	\$7,987	\$54,528	\$10,264	\$0	\$29,577	\$0	\$533	\$102,889	\$685,065
UNICOI COUNTY	\$56,803	\$383,685	\$159,584	\$19	\$26,243	\$0	\$2,335	\$628,669	\$1,791,746
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,754,691
VAN BUREN COUNTY	\$32,724	\$130,059	\$36,997	\$457	\$8,239	\$0	\$3,483	\$211,959	\$887,383
WARREN COUNTY	\$0	\$515,729	\$128,297	\$0	\$34,875	\$0	\$27,529	\$706,430	\$3,854,248
WASHINGTON COUNTY	\$0	\$164,824	\$46,880	\$0	\$15,096	\$0	\$1,691	\$228,491	\$4,439,987
JOHNSON CITY	\$20,890	\$406,020	\$75,500	\$955	\$6,488	\$0	\$2,612	\$512,465	\$4,568,699
WAYNE COUNTY	\$32,597	\$791,427	\$166,079	\$0	\$18,314	\$0	\$32,890	\$1,041,307	\$2,432,542
WEAKLEY COUNTY	\$0	\$353,772	\$132,068	\$9,409	\$84,794	\$0	\$4,191	\$584,234	\$3,344,650
WHITE COUNTY	\$0	\$288,374	\$89,992	\$0	\$30,250	\$0	\$0	\$408,616	\$2,619,713
WILLIAMSON COUNTY	\$0	\$545,366	\$181,021	\$350	\$36,510	\$0	\$2,935	\$766,182	\$15,032,750
*FRANKLIN	\$0	\$321,650	\$90,543	\$0	\$2,051	\$0	\$876	\$415,120	\$3,746,611
WILSON COUNTY	\$99,909	\$697,809	\$314,622	\$0	\$29,774	\$0	\$0	\$1,142,114	\$11,354,547
*LEBANON	\$0	\$586,247	\$134,105	\$2,334	\$43,793	\$0	\$10,794	\$777,273	\$3,461,101
ASD	\$0	\$0	\$0	\$1,057,750	\$0	\$0	\$0	\$1,057,750	\$1,057,750
GRAND TOTAL	\$2,272,839	\$61,792,242	\$21,311,874	\$6,449,497	\$4,572,781	\$27,082	\$1,207,299	\$97,633,613	\$648,266,728

*SPECIAL SCHOOL DISTRICT

TABLE 46 2013-2014

CAPITAL OUTLAY REGULAR CAPITAL OUTLAY	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY
ANDERSON COUNTY	\$0	\$0	\$0	\$0	\$124,435	\$0	\$124,435
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$0	\$0	\$8,000	\$14,534	\$1,676,362	\$82,351	\$1,781,247
BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$454,765	\$0	\$454,765
BENTON COUNTY	\$0	\$0	\$2,990	\$53,940	\$331,564	\$280,700	\$669,194
BLEDSOE COUNTY	\$0	\$0	\$0	\$0	\$0	\$56,482	\$56,482
BLOUNT COUNTY	\$0	\$0	\$17,713	\$0	\$0	\$520,619	\$538,332
ALCOA	\$0	\$0	\$0	\$0	\$0	\$71,704	\$71,704
MARYVILLE	\$0	\$0	\$0	\$0	\$8,290	\$692,729	\$701,019
BRADLEY COUNTY	\$1,275	\$204	\$1,081	\$0	\$2,091,991	\$610,272	\$2,704,823
CLEVELAND	\$0	\$0	\$0	\$0	\$126,000	\$0	\$126,000
CAMPBELL COUNTY	\$0	\$0	\$41,391	\$244,672	\$587,031	\$224,881	\$1,097,975
CANNON COUNTY	\$0	\$0	\$2,271	\$0	\$199,392	\$0	\$201,663
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$31,248	\$67,427	\$98,675
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$19,818	\$53,453	\$0	\$73,271
*HUNTINGDON	\$0	\$0	\$1,800	\$4,965	\$0	\$440,946	\$447,711
*MCKENZIE	\$0	\$0	\$27,858	\$0	\$342,732	\$0	\$370,590
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*W. CARROLL	\$0	\$0	\$0	\$0	\$54,685	\$46,071	\$100,756
CARTER COUNTY	\$0	\$0	\$35,059	\$202,301	\$710,039	\$250,187	\$1,197,586
ELIZABETHTON	\$0	\$0	\$137,041	\$0	\$349,741	\$0	\$486,782
CHEATHAM COUNTY	\$0	\$0	\$139	\$0	\$499,143	\$783,802	\$1,283,084
CHESTER COUNTY	\$0	\$0	\$21,781	\$180,597	\$422,059	\$0	\$624,437
CLAIBORNE COUNTY	\$0	\$0	\$7,148	\$0	\$190,160	\$36,531	\$233,839
CLAY COUNTY	\$0	\$0	\$0	\$52,835	\$76,352	\$145,443	\$274,630
COCKE COUNTY	\$0	\$0	\$0	\$0	\$549,539	\$0	\$549,539
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COFFEE COUNTY	\$3,644	\$474	\$0	\$0	\$93,356	\$202,621	\$300,095
MANCHESTER	\$0	\$0	\$10,000	\$0	\$190,713	\$0	\$200,713
TULLAHOMA	\$0	\$0	\$0	\$0	\$1,077,605	\$0	\$1,077,605
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$9,950	\$9,950
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$78,998	\$78,998
CUMBERLAND COUNTY	\$0	\$0	\$11,360	\$12,874	\$0	\$131,224	\$155,458
DAVIDSON COUNTY	\$0	\$0	\$0	\$0	\$2,810,923	\$216,382	\$3,027,305
DECATUR COUNTY	\$0	\$0	\$0	\$0	\$112,052	\$0	\$112,052
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$2,253	\$240,273	\$242,526
DICKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$827,948	\$827,948
DYER COUNTY	\$0	\$0	\$41,173	\$215,347	\$432,170	\$575,855	\$1,264,545
DYERSBURG	\$0	\$0	\$0	\$0	\$1,174	\$20,476	\$21,650
FAYETTE COUNTY	\$0	\$0	\$0	\$0	\$107,952	\$0	\$107,952
FENTRESS COUNTY	\$0	\$0	\$32,318	\$0	\$651,970	\$0	\$684,288
FRANKLIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$0	\$0	\$40,328	\$29,892	\$70,220
*MILAN	\$0	\$0	\$0	\$0	\$0	\$421,968	\$421,968
*TRENTON	\$0	\$0	\$0	\$0	\$320,836	\$0	\$320,836
*BRADFORD	\$0	\$0	\$46,411	\$0	\$1,579,578	\$0	\$1,625,989
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$3,262,620	\$234,906	\$3,497,526
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAINGER COUNTY	\$0	\$0	\$159,260	\$0	\$995,134	\$59,152	\$1,213,546

TABLE 46 2013-2014

CAPITAL OUTLAY REGULAR CAPITAL OUTLAY	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY
GREENE COUNTY	\$0	\$0	\$5,000	\$0	\$865,778	\$0	\$870,778
GREENEVILLE	\$0	\$0	\$0	\$0	\$440,375	\$0	\$440,375
GRUNDY COUNTY	\$0	\$0	\$0	\$75,972	\$505,823	\$11,508	\$593,303
HAMBLÉN COUNTY	\$0	\$0	\$0	\$0	\$2,850,313	\$0	\$2,850,313
HAMILTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$128,316	\$128,316
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$9,967	\$9,967
HARDEMAN COUNTY	\$0	\$0	\$9,000	\$0	\$49,750	\$0	\$58,750
HARDIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAWKINS COUNTY	\$0	\$0	\$30,000	\$0	\$926,398	\$49,617	\$1,006,015
ROGERSVILLE	\$0	\$0	\$0	\$0	\$63,325	\$0	\$63,325
HAYWOOD COUNTY	\$0	\$0	\$192,852	\$0	\$1,480,404	\$0	\$1,673,256
HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$283,157	\$0	\$283,157
LEXINGTON	\$0	\$0	\$0	\$0	\$81,323	\$0	\$81,323
HENRY COUNTY	\$0	\$0	\$0	\$0	\$2,868,236	\$0	\$2,868,236
*PARIS	\$0	\$0	\$0	\$0	\$90,237	\$60,485	\$150,722
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$516,893	\$516,893
HOUSTON COUNTY	\$0	\$0	\$500	\$0	\$717,358	\$9,129	\$726,987
HUMPHREYS COUNTY	\$0	\$0	\$80,365	\$0	\$0	\$0	\$80,365
JACKSON COUNTY	\$0	\$0	\$0	\$0	\$64,653	\$209,793	\$274,446
JEFFERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON COUNTY	\$0	\$0	\$240	\$0	\$7,790	\$14,913	\$22,943
KNOX COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKE COUNTY	\$0	\$0	\$125,000	\$0	\$24,252	\$9,666	\$158,918
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$662,230	\$0	\$662,230
LAWRENCE COUNTY	\$60,512	\$21,728	\$2,648	\$0	\$330,738	\$0	\$415,626
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$51,906	\$0	\$51,906
LINCOLN COUNTY	\$2,831	\$388	\$0	\$0	\$0	\$540,378	\$543,597
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$200,870	\$200,870
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LENOIR CITY	\$0	\$0	\$0	\$0	\$6,180	\$96,891	\$103,071
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$193,155	\$418,218	\$611,373
ATHENS	\$0	\$0	\$0	\$0	\$66,648	\$139,966	\$206,614
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$1,211,155	\$0	\$1,211,155
MACON COUNTY	\$0	\$0	\$16,169	\$36,264	\$122,190	\$29,747	\$204,370
MADISON COUNTY	\$0	\$0	\$26,149	\$0	\$0	\$0	\$26,149
MARION COUNTY	\$0	\$0	\$10,000	\$0	\$880,506	\$19,585	\$910,091
*RICHARD CITY	\$0	\$0	\$0	\$0	\$72,220	\$2,330	\$74,550
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$817,165	\$817,165
MAURY COUNTY	\$0	\$0	\$19,451	\$0	\$595,453	\$0	\$614,904
MEIGS COUNTY	\$0	\$0	\$12,325	\$0	\$396,978	\$183,642	\$592,945
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MOORE COUNTY	\$0	\$0	\$0	\$0	\$32,841	\$0	\$32,841
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$0	\$49	\$14,307	\$0	\$289,175	\$0	\$303,531
UNION CITY	\$0	\$0	\$0	\$0	\$401,671	\$0	\$401,671
OVERTON COUNTY	\$0	\$0	\$29,255	\$0	\$126,104	\$29,717	\$185,076
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TABLE 46 2013-2014

CAPITAL OUTLAY REGULAR CAPITAL OUTLAY	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY
POLK COUNTY	\$0	\$0	\$2,800	\$0	\$15,107	\$0	\$17,907
PUTNAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$0	\$96,244	\$0	\$7,185	\$40,839	\$144,268
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$43,536	\$43,536
ROBERTSON COUNTY	\$0	\$0	\$3,580	\$0	\$25,000	\$114,546	\$143,126
RUTHERFORD COUNTY	\$0	\$0	\$46,432	\$0	\$0	\$27,980	\$74,412
MURFREESBORO	\$0	\$0	\$82,513	\$66,798	\$100,764	\$246,390	\$496,465
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$67,855	\$0	\$67,855
*ONEIDA	\$0	\$0	\$0	\$0	\$12,764	\$0	\$12,764
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$627,777	\$183,732	\$811,509
SEVIER COUNTY	\$0	\$0	\$134,442	\$777,030	\$4,532,399	\$0	\$5,443,871
SHELBY COUNTY	\$0	\$0	\$82,261	\$0	\$997,050	\$319,265	\$1,398,576
SMITH COUNTY	\$0	\$0	\$11,200	\$0	\$225,211	\$97,609	\$334,020
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$420,712	\$420,712
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$53,808	\$0	\$53,808
BRISTOL	\$0	\$0	\$118,202	\$0	\$1,740,576	\$17,577	\$1,876,355
KINGSPORT	\$0	\$0	\$0	\$0	\$290,228	\$288,579	\$578,807
SUMNER COUNTY	\$0	\$0	\$0	\$0	\$168,443	\$192,069	\$360,512
TIPTON COUNTY	\$21,065	\$1,709	\$0	\$0	\$243,954	\$0	\$266,728
TROUSDALE COUNTY	\$0	\$0	\$78,898	\$0	\$117,780	\$18,887	\$215,565
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$284,051	\$883,645	\$1,167,696
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN BUREN COUNTY	\$0	\$0	\$27,565	\$304	\$555,533	\$17,006	\$600,408
WARREN COUNTY	\$0	\$0	\$0	\$0	\$1,547,133	\$0	\$1,547,133
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON CITY	\$0	\$0	\$0	\$0	\$67,656	\$0	\$67,656
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$363,673	\$0	\$363,673
WHITE COUNTY	\$0	\$0	\$9,902	\$0	\$198,715	\$366,565	\$575,182
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$184,815	\$184,815
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$89,327	\$24,552	\$1,872,094	\$1,958,251	\$49,558,629	\$14,322,338	\$67,825,191

TABLE 47 2013-2014

DEBT SERVICE EDUCATION DEBT SERVICE OPERATING TRANSFERS	PRINCIPAL ON BONDS AND NOTES	INTEREST ON BONDS AND NOTES	CONTRIBUTION TO PRIMARY GOVERNMENT -- PRINCIPAL	CONTRIBUTION TO PRIMARY GOVERNMENT -- INTEREST	OTHER DEBT SERVICE	TOTAL EXPENDITURES FOR EDUCATION DEBT SERVICE	TRANSFER OF FUNDS
ANDERSON COUNTY	\$124,423	\$65,574	\$0	\$776,263	\$0	\$966,260	\$263,256
CLINTON	\$0	\$0	\$0	\$0	\$91,597	\$91,597	\$281,595
OAK RIDGE	\$399,029	\$26,620	\$0	\$0	\$0	\$425,649	\$126,170
BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$10,521
BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$495,482
BLED SOE COUNTY	\$732,190	\$325,772	\$0	\$0	\$8,002	\$1,065,964	\$552,542
BLOUNT COUNTY	\$0	\$0	\$0	\$295,872	\$0	\$295,872	\$15,000
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$65,628
CLEVELAND	\$270,244	\$160,703	\$0	\$0	\$194,700	\$625,647	\$0
CAMPBELL COUNTY	\$0	\$13,211	\$263,708	\$0	\$1,693,475	\$1,970,394	\$338,507
CANNON COUNTY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	\$18,678
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$252,499	\$120,293	\$0	\$0	\$0	\$372,792	\$9,000
*HUNTINGDON	\$365,000	\$81,848	\$0	\$0	\$0	\$446,848	\$28,000
*MCKENZIE	\$520,000	\$243,200	\$0	\$0	\$501	\$763,701	\$197,542
*S. CARROLL	\$72,327	\$105,301	\$0	\$0	\$13,086	\$190,714	\$0
*W. CARROLL	\$255,000	\$217,660	\$0	\$0	\$0	\$472,660	\$198,101
CARTER COUNTY	\$259,066	\$75,265	\$0	\$0	\$0	\$334,331	\$0
ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$0	\$28,063
CHEATHAM COUNTY	\$405,288	\$33,060	\$0	\$0	\$0	\$438,348	\$1,108
CHESTER COUNTY	\$42,000	\$8,000	\$0	\$0	\$0	\$50,000	\$6,143
CLAIBORNE COUNTY	\$1,647,805	\$1,424,385	\$0	\$0	\$350	\$3,072,540	\$269,106
CLAY COUNTY	\$249,000	\$15,319	\$0	\$0	\$82,530	\$346,849	\$51,606
COCKE COUNTY	\$11,747	\$1,204	\$499,269	\$44,979	\$0	\$557,199	\$7,970
NEWPORT	\$0	\$0	\$0	\$0	\$139,992	\$139,992	\$0
COFFEE COUNTY	\$0	\$0	\$71,429	\$0	\$0	\$71,429	\$286,977
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TULLAHOMA	\$1,463,809	\$734,218	\$0	\$0	\$0	\$2,198,027	\$0
CROCKETT COUNTY	\$0	\$0	\$150,000	\$0	\$200,004	\$350,004	\$330,433
ALAMO	\$20,000	\$13,200	\$0	\$0	\$0	\$33,200	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$364,318	\$364,318	\$35,575
DAVIDSON COUNTY	\$36,778,470	\$32,189,877	\$0	\$0	\$914,059	\$69,882,406	\$44,801,343
DECATUR COUNTY	\$61,099	\$0	\$0	\$0	\$0	\$61,099	\$475,000
DEKALB COUNTY	\$59,171	\$0	\$24,062	\$0	\$0	\$83,233	\$3,041
DICKSON COUNTY	\$182,996	\$0	\$0	\$0	\$0	\$182,996	\$72,370
DYER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$14,506
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$361,667
FAYETTE COUNTY	\$150,000	\$34,554	\$0	\$0	\$0	\$184,554	\$518,762
FENTRESS COUNTY	\$522,176	\$22,600	\$0	\$0	\$15,724	\$560,500	\$18,100
FRANKLIN COUNTY	\$204,185	\$24,388	\$0	\$510,000	\$0	\$738,573	\$289,252
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$156,715	\$0	\$0	\$0	\$0	\$156,715	\$47,346
*MILAN	\$830,000	\$381,513	\$0	\$0	\$1,100	\$1,212,613	\$16,000
*TRENTON	\$366,424	\$917,245	\$0	\$0	\$0	\$1,283,669	\$8,991
*BRADFORD	\$102,872	\$43,533	\$0	\$0	\$653	\$147,058	\$0

TABLE 47 2013-2014

DEBT SERVICE EDUCATION DEBT SERVICE OPERATING TRANSFERS	PRINCIPAL ON BONDS AND NOTES	INTEREST ON BONDS AND NOTES	CONTRIBUTION TO PRIMARY GOVERNMENT -- PRINCIPAL	CONTRIBUTION TO PRIMARY GOVERNMENT -- INTEREST	OTHER DEBT SERVICE	TOTAL EXPENDITURES FOR EDUCATION DEBT SERVICE	TRANSFER OF FUNDS
*GIBSON CO. SPEC.	\$1,395,000	\$1,553,607	\$0	\$0	\$0	\$2,948,607	\$0
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$906,000
GRAINGER COUNTY	\$700,000	\$0	\$0	\$0	\$0	\$700,000	\$0
GREENE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$271,272
GREENEVILLE	\$255,000	\$82,230	\$0	\$0	\$0	\$337,230	\$476,644
GRUNDY COUNTY	\$272,433	\$9,213	\$0	\$0	\$0	\$281,646	\$38,623
HAMBLEN COUNTY	\$0	\$0	\$0	\$0	\$500,000	\$500,000	\$24,630,668
HAMILTON COUNTY	\$97,500	\$0	\$0	\$0	\$0	\$97,500	\$13,458,891
HANCOCK COUNTY	\$56,506	\$1,523	\$0	\$0	\$572,229	\$630,258	\$122,689
HARDEMAN COUNTY	\$481,384	\$234,644	\$0	\$0	\$0	\$716,028	\$54,024
HARDIN COUNTY	\$106,629	\$52,245	\$0	\$0	\$2,119,084	\$2,277,958	\$87,416
HAWKINS COUNTY	\$0	\$0	\$0	\$0	\$766,768	\$766,768	\$1,200,510
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$43,056
HAYWOOD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$2,664
HENDERSON COUNTY	\$80,328	\$150,473	\$0	\$0	\$476,731	\$707,532	\$0
LEXINGTON	\$784,008	\$220,703	\$75,000	\$13,548	\$0	\$1,093,259	\$5,803
HENRY COUNTY	\$956,751	\$603,484	\$0	\$0	\$1,947	\$1,562,182	\$252,836
*PARIS	\$1,075,298	\$82,641	\$0	\$0	\$0	\$1,157,939	\$0
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$806,357
HOUSTON COUNTY	\$455,556	\$9,413	\$0	\$0	\$0	\$464,969	\$100,000
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$48,605
JACKSON COUNTY	\$434,000	\$18,941	\$0	\$0	\$52,240	\$505,181	\$91,390
JEFFERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$48,595
JOHNSON COUNTY	\$0	\$0	\$0	\$0	\$312,178	\$312,178	\$176,051
KNOX COUNTY	\$23,269,259	\$9,243,205	\$0	\$0	\$0	\$32,512,464	\$4,195,489
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$3,866
LAUDERDALE COUNTY	\$133,499	\$0	\$0	\$0	\$1,200,000	\$1,333,499	\$42,242
LAWRENCE COUNTY	\$0	\$0	\$300,000	\$0	\$0	\$300,000	\$409,385
LEWIS COUNTY	\$0	\$0	\$175,000	\$25,508	\$0	\$200,508	\$6,352
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
FAYETTEVILLE	\$195,000	\$172,656	\$0	\$0	\$0	\$367,656	\$0
LOUDON COUNTY	\$2,171,334	\$1,762,286	\$0	\$0	\$106,595	\$4,040,215	\$0
LENOIR CITY	\$450,000	\$394,781	\$0	\$0	\$1,413	\$846,194	\$0
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$159,973
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$27,518
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,090,899
MACON COUNTY	\$775,316	\$113,021	\$0	\$0	\$0	\$888,337	\$213,160
MADISON COUNTY	\$0	\$0	\$0	\$0	\$794,089	\$794,089	\$581,817
MARION COUNTY	\$186,355	\$5,286	\$529,567	\$275,957	\$0	\$997,165	\$96,570
*RICHARD CITY	\$98,573	\$157,584	\$0	\$0	\$550	\$256,707	\$0
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$287,431
MAURY COUNTY	\$337,364	\$17,170	\$0	\$0	\$0	\$354,534	\$856,388
MEIGS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$50,912
MONROE COUNTY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	\$700,000
SWEETWATER	\$197,000	\$40,055	\$0	\$0	\$0	\$237,055	\$0
MONTGOMERY COUNTY	\$0	\$23,240	\$487,564	\$0	\$0	\$510,804	\$2,424,903
MOORE COUNTY	\$21,369	\$7,731	\$0	\$0	\$0	\$29,100	\$20,080

TABLE 47 2013-2014

DEBT SERVICE EDUCATION DEBT SERVICE OPERATING TRANSFERS	PRINCIPAL ON BONDS AND NOTES	INTEREST ON BONDS AND NOTES	CONTRIBUTION TO PRIMARY GOVERNMENT -- PRINCIPAL	CONTRIBUTION TO PRIMARY GOVERNMENT -- INTEREST	OTHER DEBT SERVICE	TOTAL EXPENDITURES FOR EDUCATION DEBT SERVICE	TRANSFER OF FUNDS
MORGAN COUNTY	\$59,309	\$16,677	\$0	\$0	\$719,375	\$795,361	\$4,028
OBION COUNTY	\$0	\$11,625	\$0	\$0	\$0	\$11,625	\$41,773
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$26,478
OVERTON COUNTY	\$640,000	\$387,448	\$0	\$0	\$6,160	\$1,033,608	\$476,435
PERRY COUNTY	\$42,097	\$0	\$0	\$0	\$0	\$42,097	\$159,274
PICKETT COUNTY	\$240,000	\$121,435	\$0	\$0	\$0	\$361,435	\$0
POLK COUNTY	\$0	\$0	\$0	\$0	\$650,000	\$650,000	\$0
PUTNAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$806,509
RHEA COUNTY	\$0	\$0	\$0	\$0	\$1,178,508	\$1,178,508	\$20,200
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$98,316	\$0	\$0	\$0	\$0	\$98,316	\$652,065
ROBERTSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$291,918
RUTHERFORD COUNTY	\$484,691	\$65,465	\$0	\$0	\$0	\$550,156	\$847,456
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$251,428
SCOTT COUNTY	\$71,847	\$93,472	\$0	\$0	\$185,773	\$351,092	\$26,000
*ONEIDA	\$185,723	\$72,159	\$0	\$0	\$8,453	\$266,335	\$294,159
SEQUATCHIE COUNTY	\$590,000	\$20,650	\$0	\$0	\$126	\$610,776	\$2,339,571
SEVIER COUNTY	\$2,088,479	\$1,935,393	\$0	\$0	\$11,603	\$4,035,475	\$0
SHELBY COUNTY	\$794,637	\$570,469	\$0	\$0	\$152,152	\$1,517,258	\$74,537,275
SMITH COUNTY	\$0	\$0	\$296,000	\$0	\$0	\$296,000	\$12,692
STEWART COUNTY	\$0	\$10,836	\$0	\$0	\$0	\$10,836	\$34,565
SULLIVAN COUNTY	\$0	\$6,375	\$0	\$0	\$0	\$6,375	\$2,837,018
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$777,722
KINGSPORT	\$2,960,578	\$891,745	\$0	\$0	\$0	\$3,852,323	\$438,771
SUMNER COUNTY	\$40,801	\$4,826	\$0	\$0	\$0	\$45,627	\$250,169
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$600,000	\$600,000	\$237,211
TROUSDALE COUNTY	\$159,450	\$0	\$245,000	\$0	\$9,724	\$414,174	\$0
UNICOI COUNTY	\$45,499	\$683	\$0	\$0	\$0	\$46,182	\$0
UNION COUNTY	\$23,905	\$2,095	\$0	\$0	\$500,000	\$526,000	\$319,330
VAN BUREN COUNTY	\$155,075	\$74,618	\$0	\$0	\$8,487	\$238,180	\$4,730
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$133,858
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$292,398
JOHNSON CITY	\$2,915,269	\$1,608,643	\$0	\$0	\$99,759	\$4,623,671	\$54,623
WAYNE COUNTY	\$0	\$0	\$200,000	\$0	\$0	\$200,000	\$0
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$217,632	\$217,632	\$160,222
WHITE COUNTY	\$0	\$0	\$9,412	\$0	\$0	\$9,412	\$4,764,718
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$493,139
*FRANKLIN	\$4,619,326	\$1,015,973	\$0	\$0	\$1,225	\$5,636,524	\$61,596
WILSON COUNTY	\$988,375	\$284,815	\$0	\$0	\$0	\$1,273,190	\$204,558
*LEBANON	\$5,669,152	\$915,995	\$0	\$0	\$66,653	\$6,651,800	\$1,842,894
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$104,361,526	\$60,346,072	\$3,326,011	\$1,942,127	\$15,489,545	\$185,465,281	\$198,007,243

*SPECIAL SCHOOL DISTRICT

TABLE 48 2013-2014

CAPITAL PROJECTS EDUCATION CAPITAL PROJECTS	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	EQUIPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR EDUCATION CAPITAL PROJECTS	GRAND TOTAL OF ALL EXPENDITURES
ANDERSON COUNTY	\$0	\$0	\$9,080	\$0	\$0	\$6,735,726	\$0	\$6,744,806	\$71,172,038
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,921,442
OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,801,959
BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,231,567
BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,400,584
BLED SOE COUNTY	\$0	\$0	\$203,745	\$0	\$0	\$1,296,095	\$0	\$1,499,840	\$19,985,632
BLOUNT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92,982,085
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,569,178
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,830,132
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$84,062,032
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,784,354
CAMPBELL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,976,168
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,961,270
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,100,000
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,453,458
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,578,252
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,242,684
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,378,304
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,549,592
CARTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,138,855
ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,314,845
CHEATHAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,881,604
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,018,845
CLAIBORNE COUNTY	\$0	\$0	\$0	\$3,500	\$0	\$0	\$0	\$3,500	\$43,284,001
CLAY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,618,729
COCKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,284,835
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,866,424
COFFEE COUNTY	\$0	\$0	\$154,134	\$0	\$1,531,254	\$20,990,068	\$586,487	\$23,261,943	\$62,622,348
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,507,970
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,752,265
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,160,638
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,837,979
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,514,350
CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,749,615
DAVIDSON COUNTY	\$5,986	\$516	\$5,454,240	\$1,902,832	\$13,745,546	\$44,939,607	\$590,825	\$66,639,552	\$1,041,108,917
DECATUR COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,868,483
DEKALB COUNTY	\$0	\$0	\$67,136	\$0	\$0	\$3,552,699	\$1,815,642	\$5,435,477	\$29,009,718
DICKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,236,835
DYER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,657,139
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$8,433,384	\$0	\$8,433,384	\$35,157,373
FAYETTE COUNTY	\$0	\$0	\$464,568	\$2,235,555	\$323,650	\$3,778,756	\$0	\$6,802,529	\$37,841,625
FENTRESS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,708,320
FRANKLIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,509,596
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	\$0
HUMBOLDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,077,498
*MILAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,162,755
*TRENTON	\$0	\$0	\$0	\$0	\$0	\$321,421	\$0	\$321,421	\$13,340,951
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$1,597,082	\$19,522	\$1,616,604	\$8,777,014
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,192,739
GILES COUNTY	\$0	\$0	\$3,676	\$0	\$9,919	\$73,788	\$741,290	\$828,673	\$34,075,819
GRAINGER COUNTY	\$0	\$0	\$0	\$0	\$0	\$17,191	\$0	\$17,191	\$29,432,758
GREENE COUNTY	\$0	\$0	\$0	\$0	\$446,083	\$0	\$0	\$446,083	\$56,246,353
GREENEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,155,467
GRUNDY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,530,291	\$1,530,291	\$21,681,477
HAMBLÉN COUNTY	\$0	\$0	\$0	\$0	\$0	\$293,269	\$0	\$293,269	\$108,453,694
HAMILTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$406,887,002
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,301,436
HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,296,466
HARDIN COUNTY	\$0	\$0	\$0	\$22,003	\$0	\$23,224	\$105,500	\$150,727	\$34,584,651
HAWKINS COUNTY	\$0	\$0	\$473	\$0	\$0	\$7,886	\$0	\$8,359	\$65,957,737

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CAPITAL PROJECTS EDUCATION CAPITAL PROJECTS	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	EQUIPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR EDUCATION CAPITAL PROJECTS	GRAND TOTAL OF ALL EXPENDITURES
TIPTON COUNTY	\$0	\$0	\$637	\$0	\$0	\$68,066	\$0	\$68,703	\$91,115,555
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,328,202
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,479,238
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,848,539
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,994,918
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,472,957
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,768,353
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,921,053
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,002,887
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$56,116	\$0	\$56,116	\$34,779,045
WHITE COUNTY	\$0	\$0	\$219,799	\$0	\$0	\$197,090	\$0	\$416,889	\$35,599,883
WILLIAMSON COUNTY	\$0	\$0	\$2,763,555	\$91,903	\$2,288,120	\$13,240,242	\$0	\$18,383,820	\$299,912,088
*FRANKLIN	\$0	\$0	\$0	\$0	\$837,258	\$210,676	\$0	\$1,047,934	\$55,487,518
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$352,189	\$352,189	\$125,910,933
*LEBANON	\$0	\$0	\$153,186	\$0	\$0	\$325,871	\$16,546	\$495,603	\$39,867,988
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,404,637
GRAND TOTAL	\$1,269,797	\$314,868	\$32,712,474	\$5,060,143	\$24,093,692	\$191,237,664	\$11,534,832	\$266,223,470	\$9,277,416,701

*SPECIAL SCHOOL DISTRICT

TABLE 49 2013-2014

CURRENT EXPENDITURES	INSTRUCTION	SUPPORT SERVICES-STUDENT	SUPPORT SERVICES-INSTRUCTIONAL STAFF	SUPPORT SERVICES-ADMINISTRATION	SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT	OTHER CURRENT EXPENDITURES	TOTAL CURRENT EXPENDITURES
ANDERSON COUNTY	\$34,460,616	\$2,327,557	\$3,381,601	\$5,852,848	\$6,237,183	\$7,369,287	\$59,629,092
CLINTON	\$4,985,202	\$401,004	\$853,186	\$844,837	\$673,238	\$700,763	\$8,458,230
OAK RIDGE	\$30,226,164	\$1,849,177	\$3,469,864	\$5,016,639	\$5,830,915	\$4,070,064	\$50,462,823
BEDFORD COUNTY	\$37,331,137	\$2,904,186	\$2,668,237	\$4,359,928	\$6,387,425	\$7,599,266	\$61,250,179
BENTON COUNTY	\$11,929,181	\$762,906	\$1,182,416	\$1,705,366	\$1,833,905	\$2,593,466	\$20,007,240
BLED SOE COUNTY	\$8,850,977	\$634,925	\$1,320,400	\$1,423,550	\$1,277,399	\$2,455,304	\$15,962,555
BLOUNT COUNTY	\$56,268,646	\$2,741,254	\$3,847,362	\$8,330,073	\$8,846,206	\$9,973,836	\$90,007,377
ALCOA	\$11,934,190	\$619,378	\$707,201	\$1,788,785	\$1,760,766	\$1,218,495	\$18,028,815
MARYVILLE	\$31,444,211	\$1,194,809	\$2,434,023	\$4,518,427	\$3,872,146	\$3,484,599	\$46,948,215
BRADLEY COUNTY	\$49,340,300	\$4,093,819	\$4,639,154	\$5,926,477	\$5,870,897	\$9,645,502	\$79,516,149
CLEVELAND	\$28,470,306	\$2,535,232	\$2,608,931	\$3,419,199	\$3,773,623	\$3,908,176	\$44,715,467
CAMPBELL COUNTY	\$23,286,651	\$2,243,119	\$4,312,403	\$3,860,477	\$3,544,404	\$4,995,560	\$42,242,614
CANNON COUNTY	\$9,923,892	\$460,413	\$895,199	\$1,663,287	\$1,193,491	\$1,941,734	\$16,078,016
CARROLL COUNTY	\$1,077,637	\$224,156	\$132,343	\$516,624	\$239,030	\$1,811,535	\$4,001,325
*HOLLOW ROCK-BR	\$3,061,493	\$352,944	\$275,162	\$423,411	\$429,339	\$352,528	\$4,894,877
*HUNTINGDON	\$5,975,524	\$301,371	\$535,403	\$895,615	\$836,026	\$711,162	\$9,255,101
*MCKENZIE	\$6,182,817	\$374,020	\$600,517	\$970,949	\$841,387	\$836,355	\$9,806,045
*S. CARROLL	\$1,698,286	\$137,193	\$306,110	\$385,651	\$300,744	\$211,087	\$3,039,071
*W. CARROLL	\$4,302,916	\$333,353	\$495,433	\$790,920	\$648,038	\$1,000,377	\$7,571,037
CARTER COUNTY	\$27,491,398	\$1,531,717	\$2,911,354	\$3,725,692	\$3,560,297	\$5,155,248	\$44,375,706
ELIZABETHTON	\$13,215,633	\$1,204,498	\$1,113,905	\$2,251,156	\$2,121,469	\$2,226,624	\$22,133,284
CHEATHAM COUNTY	\$28,528,671	\$2,561,997	\$2,690,688	\$3,659,631	\$4,470,492	\$5,896,110	\$47,807,589
CHESTER COUNTY	\$11,660,542	\$567,263	\$1,388,098	\$1,761,832	\$1,807,933	\$2,946,944	\$20,132,612
CLAIBORNE COUNTY	\$23,813,429	\$668,442	\$2,513,362	\$3,149,558	\$2,832,705	\$4,929,496	\$37,906,992
CLAY COUNTY	\$4,543,388	\$464,002	\$568,640	\$894,700	\$893,590	\$1,234,170	\$8,598,490
COCKE COUNTY	\$23,523,934	\$1,662,730	\$2,136,247	\$3,029,541	\$3,044,619	\$5,724,700	\$39,121,771
NEWPORT	\$4,267,199	\$284,718	\$403,692	\$566,694	\$523,156	\$358,032	\$6,403,491
COFFEE COUNTY	\$22,656,446	\$1,886,830	\$2,203,516	\$3,558,603	\$2,657,265	\$4,626,429	\$37,589,089
MANCHESTER	\$9,444,333	\$507,979	\$1,151,703	\$1,536,344	\$1,240,039	\$956,588	\$14,836,986
TULLAHOMA	\$21,237,892	\$1,214,211	\$897,829	\$3,211,054	\$3,548,289	\$2,043,919	\$32,153,194
CROCKETT COUNTY	\$8,782,700	\$693,944	\$589,928	\$1,608,273	\$1,487,656	\$1,907,933	\$15,070,434
ALAMO	\$2,881,569	\$253,217	\$188,355	\$686,383	\$325,715	\$147,450	\$4,482,689
BELLS	\$2,004,861	\$154,614	\$102,300	\$311,041	\$219,439	\$240,974	\$3,033,229
CUMBERLAND COUNTY	\$33,876,913	\$1,545,474	\$3,163,736	\$4,405,237	\$5,460,558	\$7,514,638	\$55,966,556
DAVIDSON COUNTY	\$471,180,459	\$41,990,415	\$67,983,478	\$79,819,297	\$76,696,159	\$109,008,418	\$846,678,226
DECATUR COUNTY	\$7,896,126	\$934,157	\$1,055,602	\$743,321	\$964,353	\$1,111,887	\$12,705,446
DEKALB COUNTY	\$13,786,956	\$914,380	\$1,562,612	\$1,899,686	\$1,458,301	\$3,059,792	\$22,681,727
DICKSON COUNTY	\$40,158,079	\$2,513,814	\$3,138,696	\$5,457,640	\$5,620,599	\$8,939,584	\$65,828,412
DYER COUNTY	\$17,401,019	\$1,149,674	\$1,314,121	\$2,690,654	\$3,483,722	\$4,581,561	\$30,620,751
DYERSBURG	\$16,067,935	\$896,542	\$1,535,508	\$2,706,965	\$2,685,424	\$1,823,349	\$25,715,723
FAYETTE COUNTY	\$16,072,915	\$1,032,975	\$1,918,456	\$2,791,083	\$2,098,964	\$5,461,835	\$29,376,228
FENTRESS COUNTY	\$11,394,427	\$1,082,869	\$1,356,838	\$1,438,796	\$1,324,872	\$2,167,699	\$18,765,501
FRANKLIN COUNTY	\$27,487,686	\$2,088,555	\$1,966,138	\$3,798,975	\$4,893,994	\$5,995,207	\$46,230,555
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$5,818,800	\$937,456	\$758,882	\$1,155,757	\$950,008	\$1,567,771	\$11,188,674
*MILAN	\$9,323,401	\$993,368	\$1,564,002	\$2,005,590	\$1,288,099	\$1,828,085	\$17,002,545
*TRENTON	\$6,167,238	\$671,793	\$914,717	\$1,038,845	\$1,098,426	\$1,057,304	\$10,948,323
*BRADFORD	\$2,548,958	\$240,846	\$443,944	\$630,821	\$429,289	\$686,070	\$4,979,928
*GIBSON CO. SPEC.	\$14,970,245	\$1,000,693	\$2,384,955	\$2,338,918	\$2,322,820	\$3,021,509	\$26,039,140
GILES COUNTY	\$19,192,455	\$1,394,891	\$1,414,547	\$2,477,224	\$2,905,063	\$4,288,921	\$31,673,101
GRAINGER COUNTY	\$16,888,891	\$963,279	\$1,596,644	\$1,860,230	\$2,149,399	\$3,616,222	\$27,074,665
GREENE COUNTY	\$31,495,812	\$1,830,579	\$3,781,064	\$4,932,128	\$4,087,616	\$6,691,837	\$52,819,036
GREENEVILLE	\$16,470,758	\$1,126,356	\$2,369,263	\$2,756,550	\$2,779,256	\$2,711,594	\$28,213,777

TABLE 49 2013-2014

CURRENT EXPENDITURES	INSTRUCTION	SUPPORT SERVICES-STUDENT	SUPPORT SERVICES-INSTRUCTIONAL STAFF	SUPPORT SERVICES-ADMINISTRATION	SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT	OTHER CURRENT EXPENDITURES	TOTAL CURRENT EXPENDITURES
GRUNDY COUNTY	\$11,450,286	\$792,860	\$1,045,933	\$1,391,167	\$1,473,186	\$2,561,979	\$18,715,411
HAMBLEN COUNTY	\$52,429,927	\$2,034,335	\$1,895,411	\$6,185,163	\$6,886,479	\$9,757,217	\$79,188,532
HAMILTON COUNTY	\$240,647,278	\$14,829,429	\$27,116,646	\$35,999,742	\$31,275,587	\$37,538,350	\$387,407,032
HANCOCK COUNTY	\$4,868,711	\$532,223	\$905,179	\$678,267	\$610,423	\$1,200,972	\$8,795,775
HARDEMAN COUNTY	\$20,112,424	\$1,464,077	\$2,595,596	\$2,631,713	\$2,657,805	\$4,969,472	\$34,431,087
HARDIN COUNTY	\$17,251,688	\$1,861,265	\$2,217,005	\$3,040,976	\$2,746,113	\$4,402,093	\$31,519,140
HAWKINS COUNTY	\$36,507,372	\$3,932,747	\$2,839,507	\$5,969,185	\$5,280,524	\$8,047,739	\$62,577,074
ROGERSVILLE	\$3,423,247	\$214,211	\$296,063	\$745,181	\$432,353	\$729,830	\$5,840,885
HAYWOOD COUNTY	\$15,405,802	\$1,376,652	\$1,948,352	\$2,515,271	\$2,251,240	\$4,392,874	\$27,890,191
HENDERSON COUNTY	\$18,466,151	\$1,142,468	\$2,210,384	\$1,920,356	\$2,280,907	\$3,606,816	\$29,627,083
LEXINGTON	\$4,714,038	\$673,741	\$766,593	\$994,860	\$1,087,539	\$891,227	\$9,127,998
HENRY COUNTY	\$15,825,855	\$1,185,414	\$1,537,643	\$2,188,944	\$2,188,467	\$3,747,052	\$26,673,375
*PARIS	\$8,963,658	\$540,037	\$567,826	\$1,037,186	\$1,017,265	\$1,730,147	\$13,856,119
HICKMAN COUNTY	\$17,201,020	\$1,151,282	\$2,280,220	\$2,262,234	\$2,559,991	\$3,866,992	\$29,321,739
HOUSTON COUNTY	\$6,387,150	\$334,486	\$789,426	\$1,203,402	\$986,475	\$1,442,362	\$11,143,301
HUMPHREYS COUNTY	\$15,080,145	\$688,973	\$1,166,348	\$1,841,426	\$2,245,070	\$3,674,018	\$24,695,980
JACKSON COUNTY	\$7,510,662	\$514,789	\$751,538	\$1,269,636	\$989,830	\$2,006,512	\$13,042,967
JEFFERSON COUNTY	\$33,156,309	\$2,619,092	\$4,412,793	\$4,573,184	\$6,067,181	\$8,034,441	\$58,863,000
JOHNSON COUNTY	\$11,591,000	\$829,253	\$1,630,741	\$1,930,569	\$1,977,747	\$2,579,793	\$20,539,103
KNOX COUNTY	\$286,471,881	\$15,613,402	\$53,192,682	\$45,004,661	\$40,586,530	\$54,028,209	\$494,897,365
LAKE COUNTY	\$5,181,820	\$322,582	\$534,454	\$827,367	\$796,985	\$683,726	\$8,346,934
LAUDERDALE COUNTY	\$22,683,045	\$1,302,425	\$1,791,650	\$3,482,417	\$3,186,291	\$4,584,738	\$37,030,566
LAWRENCE COUNTY	\$31,404,239	\$1,990,816	\$3,081,983	\$5,084,907	\$4,482,097	\$6,812,329	\$52,856,371
LEWIS COUNTY	\$8,345,104	\$427,520	\$1,011,710	\$1,151,535	\$1,054,324	\$1,807,840	\$13,798,033
LINCOLN COUNTY	\$18,654,179	\$1,234,900	\$1,656,876	\$2,298,446	\$2,715,181	\$4,099,920	\$30,659,502
FAYETTEVILLE	\$7,025,067	\$448,471	\$529,229	\$1,358,693	\$912,099	\$1,129,149	\$11,402,708
LOUDON COUNTY	\$25,439,834	\$1,339,053	\$2,555,737	\$1,896,585	\$3,322,680	\$5,108,634	\$39,662,523
LENOIR CITY	\$11,083,823	\$883,412	\$1,608,094	\$2,090,230	\$1,902,973	\$1,413,371	\$18,981,903
MCMINN COUNTY	\$24,874,039	\$1,992,475	\$4,205,143	\$3,230,165	\$4,051,234	\$5,190,924	\$43,543,980
ATHENS	\$8,455,767	\$604,330	\$1,848,777	\$1,280,822	\$1,119,579	\$1,882,422	\$15,191,697
ETOWAH	\$1,754,005	\$218,821	\$316,072	\$427,538	\$248,346	\$247,339	\$3,212,121
MCNAIRY COUNTY	\$22,554,348	\$1,094,866	\$1,495,336	\$1,943,146	\$2,429,660	\$4,113,605	\$33,630,961
MACON COUNTY	\$17,067,223	\$1,215,688	\$1,863,174	\$2,196,430	\$2,583,840	\$3,723,584	\$28,649,939
MADISON COUNTY	\$65,875,410	\$4,668,418	\$7,870,690	\$10,067,638	\$9,697,120	\$14,665,104	\$112,844,380
MARION COUNTY	\$19,175,348	\$1,384,149	\$1,778,151	\$3,254,442	\$3,523,372	\$4,570,094	\$33,685,556
*RICHARD CITY	\$1,276,274	\$144,321	\$71,653	\$254,853	\$245,879	\$147,967	\$2,140,947
MARSHALL COUNTY	\$25,249,190	\$1,387,708	\$2,179,704	\$3,634,647	\$4,554,949	\$5,177,767	\$42,183,965
MAURY COUNTY	\$54,968,444	\$3,435,058	\$6,287,490	\$9,776,681	\$7,471,169	\$11,752,998	\$93,691,840
MEIGS COUNTY	\$9,237,509	\$614,758	\$681,374	\$910,294	\$1,018,627	\$1,733,450	\$14,196,012
MONROE COUNTY	\$26,189,159	\$3,388,287	\$2,683,092	\$3,154,829	\$4,716,448	\$5,641,313	\$45,773,128
SWEETWATER	\$7,182,309	\$496,375	\$811,606	\$1,049,312	\$1,016,301	\$1,084,310	\$11,640,213
MONTGOMERY COUNTY	\$144,250,379	\$10,761,803	\$18,991,608	\$23,565,303	\$21,220,195	\$34,271,869	\$253,061,157
MOORE COUNTY	\$4,653,304	\$401,503	\$540,124	\$1,039,536	\$811,675	\$1,099,777	\$8,545,919
MORGAN COUNTY	\$14,319,581	\$1,122,334	\$2,230,745	\$2,361,993	\$2,146,821	\$3,033,004	\$25,214,478
OBION COUNTY	\$17,190,157	\$1,067,552	\$1,328,857	\$2,559,777	\$3,225,151	\$3,953,496	\$29,324,990
UNION CITY	\$7,599,197	\$524,067	\$747,348	\$1,438,319	\$1,321,253	\$1,069,570	\$12,699,754
OVERTON COUNTY	\$14,361,998	\$968,912	\$1,547,059	\$2,514,349	\$2,273,649	\$3,268,838	\$24,934,805
PERRY COUNTY	\$5,611,878	\$409,410	\$509,712	\$943,191	\$984,981	\$1,440,436	\$9,899,608
PICKETT COUNTY	\$3,445,029	\$287,111	\$395,080	\$473,597	\$635,605	\$860,077	\$6,096,499
POLK COUNTY	\$11,390,655	\$1,701,048	\$783,883	\$2,051,238	\$1,646,357	\$2,424,866	\$19,998,047
PUTNAM COUNTY	\$51,384,594	\$4,005,617	\$6,509,362	\$7,435,450	\$7,690,731	\$9,553,032	\$86,578,786
RHEA COUNTY	\$20,481,092	\$2,496,650	\$1,295,802	\$2,808,883	\$3,398,293	\$4,297,320	\$34,778,040
DAYTON	\$4,362,305	\$202,599	\$433,086	\$489,590	\$366,358	\$317,913	\$6,171,851
ROANE COUNTY	\$35,541,322	\$2,600,588	\$5,090,005	\$5,527,479	\$4,980,178	\$6,577,342	\$60,316,914

TABLE 49 2013-2014

CURRENT EXPENDITURES	INSTRUCTION	SUPPORT SERVICES-STUDENT	SUPPORT SERVICES-INSTRUCTIONAL STAFF	SUPPORT SERVICES-ADMINISTRATION	SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT	OTHER CURRENT EXPENDITURES	TOTAL CURRENT EXPENDITURES
ROBERTSON COUNTY	\$55,859,075	\$3,149,203	\$4,484,838	\$7,436,747	\$7,617,920	\$9,769,348	\$88,317,131
RUTHERFORD COUNTY	\$205,075,073	\$13,697,180	\$15,044,204	\$24,484,456	\$28,724,143	\$35,521,358	\$322,546,414
MURFREESBORO	\$40,558,062	\$1,877,300	\$3,050,789	\$5,050,434	\$5,782,049	\$12,601,702	\$68,920,335
SCOTT COUNTY	\$14,479,397	\$675,498	\$1,102,859	\$1,599,700	\$1,637,882	\$3,295,852	\$22,791,188
*ONEIDA	\$5,741,824	\$452,919	\$656,318	\$986,462	\$845,739	\$857,421	\$9,540,683
SEQUATCHIE COUNTY	\$10,198,721	\$627,775	\$1,225,025	\$1,216,835	\$1,288,662	\$1,702,876	\$16,259,894
SEVIER COUNTY	\$75,837,677	\$4,883,979	\$6,144,018	\$14,244,128	\$11,498,505	\$14,370,883	\$126,978,390
SHELBY COUNTY	\$824,234,022	\$65,962,905	\$102,374,907	\$140,443,609	\$113,606,823	\$142,794,802	\$1,389,417,068
SMITH COUNTY	\$14,565,765	\$972,306	\$1,156,079	\$2,370,593	\$2,139,596	\$3,270,545	\$24,474,884
STEWART COUNTY	\$9,320,866	\$915,792	\$748,301	\$1,518,854	\$1,716,169	\$2,652,835	\$16,872,817
SULLIVAN COUNTY	\$54,039,049	\$2,215,415	\$4,132,925	\$8,843,239	\$9,271,543	\$9,298,151	\$87,800,322
BRISTOL	\$22,183,132	\$1,523,524	\$3,365,174	\$4,371,494	\$3,273,518	\$2,820,158	\$37,537,000
KINGSPORT	\$42,646,433	\$3,707,702	\$5,055,177	\$5,438,617	\$6,134,068	\$4,981,758	\$67,963,755
SUMNER COUNTY	\$135,430,504	\$6,569,296	\$12,872,890	\$20,075,111	\$18,302,402	\$23,557,817	\$216,808,020
TIPTON COUNTY	\$57,894,436	\$2,553,820	\$3,148,297	\$7,109,687	\$5,240,470	\$12,086,262	\$88,032,971
TROUSDALE COUNTY	\$5,534,995	\$384,512	\$758,485	\$1,031,223	\$860,903	\$895,911	\$9,466,029
UNICOI COUNTY	\$12,178,776	\$971,395	\$950,072	\$2,103,376	\$2,036,563	\$2,396,509	\$20,636,691
UNION COUNTY	\$28,357,168	\$829,192	\$3,036,647	\$2,408,080	\$2,156,820	\$3,093,682	\$39,881,589
VAN BUREN COUNTY	\$3,618,676	\$488,137	\$468,266	\$657,764	\$671,571	\$856,176	\$6,760,590
WARREN COUNTY	\$32,908,188	\$3,179,568	\$2,794,467	\$3,692,235	\$4,787,871	\$4,644,558	\$52,006,887
WASHINGTON COUNTY	\$43,332,757	\$2,234,199	\$4,037,125	\$5,561,435	\$6,452,686	\$7,226,760	\$68,844,962
JOHNSON CITY	\$43,480,767	\$2,186,061	\$4,416,920	\$5,833,146	\$6,535,414	\$6,274,867	\$68,727,175
WAYNE COUNTY	\$12,710,936	\$744,960	\$1,227,812	\$1,105,440	\$1,683,473	\$2,259,136	\$19,731,757
WEAKLEY COUNTY	\$20,248,166	\$1,275,658	\$2,412,997	\$2,134,503	\$3,010,595	\$4,208,256	\$33,290,175
WHITE COUNTY	\$18,677,075	\$1,108,694	\$1,541,001	\$2,270,508	\$2,246,262	\$3,531,816	\$29,375,356
WILLIAMSON COUNTY	\$176,635,798	\$11,829,089	\$12,928,681	\$24,512,538	\$19,993,497	\$31,491,617	\$277,391,220
*FRANKLIN	\$29,215,283	\$1,420,234	\$2,876,142	\$5,410,860	\$3,463,779	\$4,638,927	\$47,025,225
WILSON COUNTY	\$72,878,754	\$3,746,293	\$8,252,809	\$10,216,223	\$10,116,960	\$13,841,452	\$119,052,491
*LEBANON	\$17,524,131	\$1,070,664	\$1,624,622	\$3,048,768	\$2,326,758	\$3,677,113	\$29,272,056
ASD	\$24,679,495	\$1,471,723	\$1,563,723	\$15,048,565	\$2,180,630	\$402,750	\$45,346,887
GRAND TOTAL	\$5,028,778,445	\$351,654,448	\$562,629,887	\$773,778,717	\$718,780,133	\$964,373,713	\$8,399,995,344

*SPECIAL SCHOOL DISTRICT

TABLE 50 2013-2014

CURRENT EXPENDITURE PER ADA	AVERAGE DAILY ATTENDANCE***	TOTAL OPERATING EXPENDITURES**	OPERATING EXPENDITURES PER PUPIL ADA
ANDERSON COUNTY	6,137	\$60,163,110	\$9,804
CLINTON	866	\$8,591,240	\$9,917
OAK RIDGE	4,304	\$51,123,709	\$11,877
BEDFORD COUNTY	7,837	\$62,534,693	\$7,980
BENTON COUNTY	2,112	\$20,331,542	\$9,626
BLED SOE COUNTY	1,710	\$16,225,161	\$9,486
BLOUNT COUNTY	10,312	\$91,269,605	\$8,851
ALCOA	1,755	\$18,707,322	\$10,658
MARYVILLE	4,866	\$47,676,615	\$9,798
BRADLEY COUNTY	9,543	\$80,794,938	\$8,467
CLEVELAND	4,872	\$45,583,799	\$9,356
CAMPBELL COUNTY	5,334	\$43,061,582	\$8,073
CANNON COUNTY	1,919	\$16,372,593	\$8,533
CARROLL COUNTY	4	\$3,999,015	NA
*HOLLOW ROCK-BR	609	\$4,988,391	\$8,190
*HUNTINGDON	1,166	\$9,424,310	\$8,080
*MCKENZIE	1,336	\$10,011,202	\$7,492
*S. CARROLL	360	\$3,094,340	\$8,596
*W. CARROLL	911	\$7,710,890	\$8,465
CARTER COUNTY	5,008	\$45,144,596	\$9,015
ELIZABETHTON	2,306	\$22,283,250	\$9,665
CHEATHAM COUNTY	6,084	\$48,625,038	\$7,993
CHESTER COUNTY	2,604	\$20,448,299	\$7,854
CLAIBORNE COUNTY	4,172	\$38,274,407	\$9,175
CLAY COUNTY	995	\$8,823,781	\$8,870
COCKE COUNTY	4,365	\$39,791,032	\$9,115
NEWPORT	727	\$6,515,069	\$8,965
COFFEE COUNTY	4,167	\$38,169,541	\$9,161
MANCHESTER	1,214	\$15,002,188	\$12,355
TULLAHOMA	3,281	\$32,656,876	\$9,955
CROCKETT COUNTY	1,841	\$15,342,728	\$8,332
ALAMO	573	\$5,020,316	\$8,765
BELLS	366	\$3,089,468	\$8,434
CUMBERLAND COUNTY	6,924	\$57,266,470	\$8,271
DAVIDSON COUNTY	74,875	\$857,526,605	\$11,453
DECATUR COUNTY	1,451	\$12,859,142	\$8,860
DEKALB COUNTY	2,657	\$23,089,687	\$8,690
DICKSON COUNTY	7,827	\$66,839,556	\$8,540
DYER COUNTY	3,547	\$31,156,323	\$8,784
DYERSBURG	2,494	\$26,098,696	\$10,463
FAYETTE COUNTY	3,240	\$29,535,199	\$9,117
FENTRESS COUNTY	2,094	\$19,350,627	\$9,240
FRANKLIN COUNTY	5,244	\$46,913,776	\$8,947
GIBSON COUNTY	NA	NA	NA
HUMBOLDT	1,012	\$11,344,121	\$11,205
*MILAN	1,954	\$17,297,903	\$8,854
*TRENTON	1,272	\$11,117,919	\$8,742
*BRADFORD	490	\$5,055,164	\$10,316
*GIBSON CO. SPEC.	3,702	\$26,474,461	\$7,152
GILES COUNTY	3,741	\$32,247,466	\$8,620
GRAINGER COUNTY	3,443	\$27,380,790	\$7,952
GREENE COUNTY	6,647	\$53,839,551	\$8,100

TABLE 50 2013-2014

CURRENT EXPENDITURE PER ADA	AVERAGE DAILY ATTENDANCE***	TOTAL OPERATING EXPENDITURES**	OPERATING EXPENDITURES PER PUPIL ADA
GREENEVILLE	2,613	\$28,374,741	\$10,860
GRUNDY COUNTY	2,051	\$19,030,271	\$9,280
HAMBLEN COUNTY	9,726	\$80,521,692	\$8,279
HAMILTON COUNTY	40,360	\$393,603,740	\$9,752
HANCOCK COUNTY	923	\$8,937,468	\$9,684
HARDEMAN COUNTY	3,662	\$35,068,537	\$9,577
HARDIN COUNTY	3,335	\$32,031,164	\$9,605
HAWKINS COUNTY	6,752	\$63,454,913	\$9,397
ROGERSVILLE	621	\$5,936,242	\$9,558
HAYWOOD COUNTY	2,955	\$28,343,884	\$9,592
HENDERSON COUNTY	3,653	\$29,961,194	\$8,201
LEXINGTON	870	\$9,143,793	\$10,505
HENRY COUNTY	2,883	\$26,916,536	\$9,335
*PARIS	1,617	\$14,035,846	\$8,679
HICKMAN COUNTY	3,314	\$29,586,942	\$8,927
HOUSTON COUNTY	1,246	\$11,334,626	\$9,096
HUMPHREYS COUNTY	2,716	\$25,084,491	\$9,235
JACKSON COUNTY	1,454	\$13,316,218	\$9,158
JEFFERSON COUNTY	6,843	\$59,703,524	\$8,724
JOHNSON COUNTY	2,022	\$20,889,323	\$10,333
KNOX COUNTY	53,772	\$502,308,941	\$9,341
LAKE COUNTY	776	\$8,649,094	\$11,149
LAUDERDALE COUNTY	4,221	\$37,678,658	\$8,926
LAWRENCE COUNTY	6,529	\$53,677,615	\$8,221
LEWIS COUNTY	1,717	\$14,052,245	\$8,184
LINCOLN COUNTY	3,683	\$31,175,118	\$8,465
FAYETTEVILLE	1,307	\$11,598,541	\$8,872
LOUDON COUNTY	4,513	\$40,355,381	\$8,943
LENOIR CITY	2,133	\$19,400,230	\$9,096
MCMINN COUNTY	5,392	\$44,717,838	\$8,294
ATHENS	1,524	\$15,417,901	\$10,116
ETOWAH	321	\$3,261,476	\$10,146
MCNAIRY COUNTY	3,981	\$34,212,650	\$8,593
MACON COUNTY	3,526	\$29,255,625	\$8,297
MADISON COUNTY	11,763	\$114,650,372	\$9,747
MARION COUNTY	3,948	\$34,291,650	\$8,687
*RICHARD CITY	262	\$2,329,288	\$8,905
MARSHALL COUNTY	5,033	\$42,956,770	\$8,534
MAURY COUNTY	11,153	\$95,404,198	\$8,554
MEIGS COUNTY	1,651	\$14,380,042	\$8,712
MONROE COUNTY	5,195	\$46,593,432	\$8,969
SWEETWATER	1,467	\$11,994,752	\$8,178
MONTGOMERY COUNTY	29,518	\$258,475,335	\$8,756
MOORE COUNTY	886	\$8,682,008	\$9,795
MORGAN COUNTY	3,049	\$25,832,713	\$8,472
OBION COUNTY	3,393	\$29,859,822	\$8,802
UNION CITY	1,423	\$12,918,262	\$9,077
OVERTON COUNTY	3,091	\$25,434,124	\$8,229
PERRY COUNTY	1,041	\$10,059,390	\$9,666
PICKETT COUNTY	710	\$6,205,545	\$8,737
POLK COUNTY	2,380	\$20,363,491	\$8,555
PUTNAM COUNTY	10,270	\$87,904,550	\$8,559
RHEA COUNTY	4,058	\$35,743,518	\$8,809

TABLE 50 2013-2014

CURRENT EXPENDITURE PER ADA	AVERAGE DAILY ATTENDANCE***	TOTAL OPERATING EXPENDITURES**	OPERATING EXPENDITURES PER PUPIL ADA
DAYTON	783	\$6,434,261	\$8,222
ROANE COUNTY	6,544	\$61,321,713	\$9,370
ROBERTSON COUNTY	10,386	\$90,959,189	\$8,758
RUTHERFORD COUNTY	39,645	\$331,651,464	\$8,365
MURFREESBORO	6,881	\$69,976,866	\$10,169
SCOTT COUNTY	2,793	\$23,219,963	\$8,315
*ONEIDA	1,202	\$9,876,375	\$8,216
SEQUATCHIE COUNTY	2,142	\$16,358,311	\$7,635
SEVIER COUNTY	13,497	\$128,844,991	\$9,546
SHELBY COUNTY	136,150	\$1,406,862,564	\$10,333
SMITH COUNTY	2,998	\$24,935,254	\$8,316
STEWART COUNTY	2,041	\$17,186,220	\$8,419
SULLIVAN COUNTY	9,782	\$89,302,165	\$9,129
BRISTOL	3,689	\$38,091,779	\$10,325
KINGSPORT	6,643	\$68,773,596	\$10,353
SUMNER COUNTY	27,008	\$220,954,748	\$8,181
TIPTON COUNTY	10,715	\$89,678,105	\$8,369
TROUSDALE COUNTY	1,173	\$9,846,341	\$8,396
UNICOI COUNTY	2,355	\$20,898,751	\$8,876
UNION COUNTY	5,133	\$40,669,733	\$7,923
VAN BUREN COUNTY	701	\$6,868,081	\$9,802
WARREN COUNTY	6,035	\$52,894,951	\$8,765
WASHINGTON COUNTY	8,350	\$70,123,215	\$8,398
JOHNSON CITY	7,409	\$69,584,547	\$9,392
WAYNE COUNTY	2,209	\$19,898,273	\$9,010
WEAKLEY COUNTY	4,145	\$33,684,658	\$8,126
WHITE COUNTY	3,779	\$29,955,490	\$7,928
WILLIAMSON COUNTY	32,891	\$282,441,107	\$8,587
*FRANKLIN	3,510	\$47,564,081	\$13,552
WILSON COUNTY	15,743	\$121,469,540	\$7,716
*LEBANON	3,533	\$29,814,507	\$8,439
ACHIEVEMENT SCHOOL	3,684	\$42,777,199	\$11,611
GRAND TOTAL	913,119	8,534,277,859	\$9,346

* SPECIAL SCHOOL DISTRICT

**NOTE: TOTAL OPERATING EXPENDITURES INCLUDE: CURRENT EXPENDITURES PER LEA FINANCIAL REPORT (EXCLUDING STUDENT BODY EDUCATION, ADULT EDUCATION); U.S.D.A. COMMODITY VALUE; AND STATE LEVEL PROGRAM AND ADMINISTRATIVE EXPENSES.

***AVERAGE DAILY ATTENDANCE INCLUDES ADULT HIGH SCHOOL STUDENTS.

TABLE 51 2013-2014

FINANCIAL SUMMARY	ASSETS			LIABILITIES			RESERVES			FUND BALANCE		
	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects
ANDERSON COUNTY	\$5,326,172	\$480,030	\$4,513,363	\$1,832,336	\$442,574	\$1,446,333	\$1,331,181	\$37,456	\$3,067,030	\$2,162,655	\$0	\$0
CLINTON	\$3,698,420	\$34,060	\$0	\$2,245,171	\$34,060	\$0	\$171,791	\$0	\$0	\$1,281,458	\$0	\$0
OAK RIDGE	\$13,605,093	\$405,086	\$0	\$5,972,744	\$405,086	\$0	\$3,005,684	\$0	\$0	\$4,626,665	\$0	\$0
BEDFORD COUNTY	\$21,357,131	\$188,201	\$0	\$10,192,450	\$86,898	\$0	\$1,700,925	\$101,303	\$0	\$9,463,756	\$0	\$0
BENTON COUNTY	\$4,612,170	\$60,001	\$0	\$628,524	\$0	\$0	\$431,734	\$60,001	\$0	\$3,551,912	\$0	\$0
BLED SOE COUNTY	\$4,562,794	\$140,933	\$3,020,844	\$1,840,371	\$89,967	\$120,577	\$483,588	\$50,966	\$2,900,267	\$2,238,835	\$0	\$0
BLOUNT COUNTY	\$34,004,367	\$505,261	\$0	\$27,677,059	\$457,487	\$0	\$2,528,479	\$47,774	\$0	\$3,798,829	\$0	\$0
ALCOA	\$1,684,915	\$158,631	\$0	\$721,927	\$123,800	\$0	\$123,132	\$34,831	\$0	\$839,856	\$0	\$0
MARYVILLE	\$11,664,179	\$2,622	\$0	\$4,173,394	\$2,622	\$0	\$2,008,290	\$0	\$0	\$5,482,495	\$0	\$0
BRADLEY COUNTY	\$26,489,090	\$721,192	\$0	\$19,095,440	\$399,640	\$0	\$2,471,181	\$321,552	\$0	\$4,922,469	\$0	\$0
CLEVELAND	\$2,973,452	\$0	\$0	\$187,183	\$0	\$0	\$582,625	\$0	\$0	\$2,203,644	\$0	\$0
CAMPBELL COUNTY	\$7,668,911	\$620,785	\$0	\$703,756	\$76,244	\$0	\$2,493,734	\$44,541	\$0	\$4,471,421	\$500,000	\$0
CANNON COUNTY	\$3,732,910	\$69,579	\$0	\$411,240	\$19,453	\$0	\$2,209,160	\$50,126	\$0	\$1,112,510	\$0	\$0
CARROLL COUNTY	\$6,471,824	\$0	\$0	\$435,680	\$0	\$0	\$1,668,472	\$0	\$0	\$4,367,672	\$0	\$0
*HOLLOW ROCK-BR	\$3,987,980	\$3,061	\$388,413	\$738,756	\$0	\$207,488	\$309,235	\$3,061	\$180,925	\$2,939,989	\$0	\$0
*HUNTINGDON	\$5,200,093	\$140,650	\$986,989	\$1,210,373	\$0	\$457,865	\$171,228	\$28,000	\$529,124	\$3,818,492	\$112,650	\$0
*MCKENZIE	\$3,396,850	\$39,875	\$932,022	\$367,174	\$39,769	\$0	\$319,796	\$106	\$932,022	\$2,709,880	\$0	\$0
*S. CARROLL	\$1,910,191	\$48,296	\$161,454	\$415,689	\$48,297	\$112,305	\$96,349	(\$1)	\$49,149	\$1,398,153	\$0	\$0
*W. CARROLL	\$4,787,339	\$25,000	\$325,320	\$990,179	\$25,000	\$310,308	\$232,763	\$0	\$15,012	\$3,564,397	\$0	\$0
CARTER COUNTY	\$16,697,991	\$202,354	\$0	\$8,771,418	\$376	\$0	\$4,702,312	\$1,978	\$0	\$3,224,261	\$200,000	\$0
ELIZABETHTON	\$9,621,340	\$16,580	\$0	\$3,264,135	\$16,580	\$0	\$5,333,575	\$0	\$0	\$1,023,629	\$0	\$0
CHEATHAM COUNTY	\$9,947,977	\$155,555	\$111,283	\$1,188,197	\$5,555	\$0	\$1,890,121	\$150,000	\$111,283	\$6,869,659	\$0	\$0
CHESTER COUNTY	\$4,238,298	\$46,648	\$385,010	\$542,431	\$0	\$0	\$506,257	\$46,648	\$385,010	\$3,189,610	\$0	\$0
CLAIBORNE COUNTY	\$9,699,878	\$381,159	\$35,933	\$6,727,558	\$22,284	\$0	\$664,937	\$358,875	\$35,933	\$2,307,383	\$0	\$0
CLAY COUNTY	\$2,188,343	\$20,100	\$0	\$533	\$0	\$0	\$1,837,433	\$20,100	\$0	\$350,377	\$0	\$0
COCKE COUNTY	\$7,824,613	\$300,000	\$0	\$58,660	\$0	\$0	\$3,145,489	\$300,000	\$0	\$4,620,464	\$0	\$0
NEWPORT	\$1,668,471	\$102,319	\$10,801	\$201,171	\$0	\$0	\$196,639	\$102,319	\$10,801	\$1,270,661	\$0	\$0
COFFEE COUNTY	\$15,080,669	\$422,236	\$268,311	\$12,658,753	\$343,479	\$3,281,143	\$868,868	\$78,757	(\$3,012,832)	\$1,553,048	\$0	\$0
MANCHESTER	\$3,698,694	\$57,549	\$0	\$992,937	\$48,966	\$0	\$490,179	\$8,583	\$0	\$2,215,578	\$0	\$0
TULLAHOMA	\$7,219,195	\$0	\$2,845,239	\$899,800	\$0	\$0	\$962,033	\$0	\$2,845,239	\$5,357,362	\$0	\$0
CROCKETT COUNTY	\$1,149,985	\$52,335	\$0	\$21,989	\$30,528	\$0	\$45,540	\$21,807	\$0	\$1,082,456	\$0	\$0
ALAMO	\$2,064,687	\$89,232	\$0	\$294,204	\$19,951	\$0	\$80,889	\$69,281	\$0	\$1,689,594	\$0	\$0
BELLS	\$1,645,255	\$3,516	\$0	\$1,213	\$12	\$0	\$47,842	\$3,504	\$0	\$1,596,200	\$0	\$0
CUMBERLAND COUNTY	\$6,304,447	\$310,186	\$0	\$192,901	\$144,328	\$0	\$2,162,820	\$165,858	\$0	\$3,948,726	\$0	\$0
DAVIDSON COUNTY	\$161,404,142	\$0	\$15,675,215	\$49,667,639	\$0	\$9,233,761	\$14,754,643	\$0	\$6,441,454	\$96,981,860	\$0	\$0
DECATUR COUNTY	\$3,856,543	\$107,339	\$0	\$630,820	\$7,339	\$0	\$8,589	\$100,000	\$0	\$3,217,134	\$0	\$0
DEKALB COUNTY	\$5,438,910	\$80,000	\$825,844	\$3,014	\$0	\$0	\$4,458,080	\$0	\$825,844	\$977,816	\$80,000	\$0
DICKSON COUNTY	\$20,156,834	\$120,532	\$0	\$9,045,885	\$0	\$0	\$2,125,321	\$120,532	\$0	\$8,985,628	\$0	\$0
DYER COUNTY	\$7,944,329	\$155,644	\$0	\$1,743,147	\$5,644	\$0	\$1,668,363	\$150,000	\$0	\$4,532,819	\$0	\$0
DYERSBURG	\$3,921,652	\$192,238	\$0	\$2,555,328	\$192,238	\$0	\$530,031	\$0	\$0	\$836,293	\$0	\$0
FAYETTE COUNTY	\$1,985,733	\$273,912	\$49,538	\$489,321	\$100,004	\$224,758	\$596,648	\$173,908	(\$175,220)	\$899,764	\$0	\$0
FENTRESS COUNTY	\$5,369,158	\$149,500	\$0	\$253,514	\$377	\$0	\$2,998,461	\$149,123	\$0	\$2,117,183	\$0	\$0
FRANKLIN COUNTY	\$18,320,807	\$12,781	\$0	\$9,947,792	\$0	\$0	\$3,797,548	\$12,781	\$0	\$4,575,467	\$0	\$0
GIBSON COUNTY	N/A	N/A	N/A									
HUMBOLDT	\$2,191,900	\$83,526	\$0	\$0	\$83,526	\$0	\$168,255	\$0	\$0	\$2,023,645	\$0	\$0
*MILAN	\$6,409,241	\$210	\$19,063	\$3,899,327	\$210	\$0	\$1,169,890	\$0	\$19,063	\$1,340,024	\$0	\$0
*TRENTON	\$7,322,219	\$320,589	\$32,268	\$3,065,510	\$0	\$31,235	\$2,252,352	\$320,589	\$1,033	\$2,004,357	\$0	\$0
*BRADFORD	\$2,233,355	\$15,486	\$28,993	\$1,461,981	\$15,466	\$0	\$183,655	\$20	\$28,993	\$587,719	\$0	\$0
*GIBSON CO. SPEC.	\$44,820,510	\$786,899	\$0	\$36,779,402	\$786,899	\$0	\$733,096	\$0	\$0	\$7,308,012	\$0	\$0
GILES COUNTY	\$12,779,599	\$210,095	\$87,604	\$7,562,139	\$206,441	\$10,277	\$831,720	\$3,654	\$77,327	\$4,385,740	\$0	\$0
GRAINGER COUNTY	\$9,474,321	\$255,515	\$2,460,040	\$1,627,964	\$55,515	\$860	\$3,251,385	\$200,000	\$2,459,180	\$4,594,972	\$0	\$0
GREENE COUNTY	\$5,759,652	\$209,693	\$592,266	\$1,654,681	\$9,941	\$573,093	\$709,311	(\$248)	\$19,173	\$3,395,660	\$200,000	\$0
GREENEVILLE	\$5,640,523	\$0	\$0	\$1,783,528	\$0	\$0	\$682,866	\$0	\$0	\$3,174,129	\$0	\$0
GRUNDY COUNTY	\$4,861,929	\$200,238	\$0	\$2,049,997	\$0	\$0	\$831,540	\$200,238	\$0	\$1,980,392	\$0	\$0
HAMBLÉN COUNTY	\$13,821,820	\$459,395	\$3,363,902	\$2,062,430	\$146,745	\$152,571	\$4,500,245	\$312,650	\$3,211,331	\$7,259,145	\$0	\$0

TABLE 51 2013-2014

FINANCIAL SUMMARY	ASSETS			LIABILITIES			RESERVES			FUND BALANCE		
	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects
HAMILTON COUNTY	\$112,705,256	\$0	\$0	\$65,264,168	\$0	\$0	\$12,975,811	\$0	\$0	\$34,465,277	\$0	\$0
HANCOCK COUNTY	\$3,028,136	\$95,121	\$0	\$716,968	\$12,221	\$0	\$799,032	\$82,900	\$0	\$1,512,136	\$0	\$0
HARDEMAN COUNTY	\$7,848,864	\$751,637	\$0	\$337,194	\$1,637	\$0	\$910,650	\$750,000	\$0	\$6,601,020	\$0	\$0
HARDIN COUNTY	\$2,728,059	\$264,151	\$867,029	\$704,661	\$262,873	\$26,000	\$699,924	\$1,278	\$841,029	\$1,323,474	\$0	\$0
HAWKINS COUNTY	\$22,609,642	\$642,447	\$174,847	\$11,446,415	\$141,301	\$227,504	\$3,907,642	\$501,146	(\$52,657)	\$7,255,585	\$0	\$0
ROGERSVILLE	\$2,245,922	\$112,639	\$0	\$160,737	\$7,848	\$0	\$429,858	\$104,791	\$0	\$1,655,327	\$0	\$0
HAYWOOD COUNTY	\$4,687,492	\$279,187	\$0	\$1,217,417	\$79,187	\$0	\$753,056	\$200,000	\$0	\$2,717,019	\$0	\$0
HENDERSON COUNTY	\$9,941,968	\$921	\$3,384,655	\$538,263	\$0	\$0	\$1,252,346	\$921	\$3,384,655	\$8,151,359	\$0	\$0
LEXINGTON	\$1,651,298	\$0	\$0	\$133,252	\$0	\$0	\$535,613	\$0	\$0	\$982,433	\$0	\$0
HENRY COUNTY	\$6,235,371	\$150,169	\$0	\$1,943,397	\$169	\$0	\$1,472,442	\$0	\$0	\$2,819,532	\$150,000	\$0
*PARIS	\$5,058,741	\$108,901	\$585,089	\$284,039	\$8,185	\$0	\$380,657	\$100,716	\$585,089	\$4,394,045	\$0	\$0
HICKMAN COUNTY	\$10,575,918	\$519,651	\$0	\$3,417,968	\$350,600	\$0	\$1,955,581	\$169,051	\$0	\$5,202,369	\$0	\$0
HOUSTON COUNTY	\$5,291,774	\$145,938	\$0	\$981,741	\$45,938	\$0	\$319,941	\$100,000	\$0	\$3,990,092	\$0	\$0
HUMPHREYS COUNTY	\$2,277,832	\$107,790	\$0	\$394,787	\$0	\$0	\$246,992	\$107,790	\$0	\$1,636,053	\$0	\$0
JACKSON COUNTY	\$7,165,203	\$211,666	\$0	\$248,988	\$67,092	\$0	\$5,346,755	\$144,574	\$0	\$1,569,460	\$0	\$0
JEFFERSON COUNTY	\$18,713,412	\$1,213,829	\$4,418,954	\$13,415,765	\$432,723	\$1,246,193	\$1,803,745	\$781,106	\$3,172,762	\$3,493,902	\$0	\$0
JOHNSON COUNTY	\$7,351,539	\$223,809	\$0	\$3,522,208	\$73,050	\$0	\$3,017,663	\$150,759	\$0	\$811,668	\$0	\$0
KNOX COUNTY	\$84,064,743	\$4,609,145	\$7,005,920	\$50,088,557	\$4,609,145	\$4,276,478	\$16,286,403	\$0	\$2,729,442	\$17,689,783	\$0	\$0
LAKE COUNTY	\$2,940,854	\$22,018	\$0	\$966,261	\$1,131	\$0	(\$4,469)	\$20,887	\$0	\$1,979,062	\$0	\$0
LAUDERDALE COUNTY	\$3,852,141	\$525,035	\$0	\$581,824	\$105,489	\$0	\$653,157	\$419,546	\$0	\$2,617,160	\$0	\$0
LAWRENCE COUNTY	\$14,134,747	\$208,092	\$0	\$7,786,873	\$165,967	\$0	\$1,488,825	\$42,125	\$0	\$4,859,049	\$0	\$0
LEWIS COUNTY	\$9,540,856	\$70,965	\$0	\$1,345,425	\$28	\$0	\$5,339,241	\$70,937	\$0	\$2,856,190	\$0	\$0
LINCOLN COUNTY	\$10,739,534	\$180,149	\$0	\$4,770,978	\$79,847	\$0	\$480,113	\$100,302	\$0	\$5,488,443	\$0	\$0
FAYETTEVILLE	\$4,515,361	\$42,364	\$14,119	\$585,736	\$0	\$0	\$92,291	\$42,364	\$14,119	\$3,837,334	\$0	\$0
LOUDON COUNTY	\$9,177,997	\$311,957	\$12,446,598	\$287,805	\$13,600	\$0	\$1,858,725	\$298,357	\$12,446,598	\$7,031,467	\$0	\$0
LENOIR CITY	\$6,601,176	\$135,863	\$724,379	\$832,418	\$37,323	\$19,816	\$34,431	(\$3,328)	\$704,563	\$5,734,327	\$101,868	\$0
MCMINN COUNTY	\$7,325,741	\$300,000	\$0	\$526,775	\$0	\$0	\$2,989,760	\$300,000	\$0	\$3,809,206	\$0	\$0
ATHENS	\$6,993,899	\$1,004	\$0	\$2,183,808	\$284,022	\$0	\$1,465,377	(\$283,018)	\$0	\$3,344,714	\$0	\$0
ETOWAH	\$342,747	\$36,950	\$0	\$32,428	\$40,863	\$0	\$35,657	(\$3,913)	\$0	\$274,662	\$0	\$0
MCNAIRY COUNTY	\$2,861,193	\$66,245	\$0	\$13,520	\$0	\$0	\$1,778,434	\$66,245	\$0	\$1,069,239	\$0	\$0
MACON COUNTY	\$4,474,646	\$227,011	\$0	\$98,981	\$8,165	\$0	\$4,212,130	\$218,846	\$0	\$163,535	\$0	\$0
MADISON COUNTY	\$16,055,421	\$748,805	\$794,778	\$6,680,495	\$250,498	\$393,896	\$2,542,693	\$148,307	\$400,882	\$6,832,233	\$350,000	\$0
MARION COUNTY	\$5,186,107	\$144,240	\$0	\$1,080,925	\$144,240	\$0	\$1,718,463	\$0	\$0	\$2,386,719	\$0	\$0
*RICHARD CITY	\$1,217,128	\$32,760	\$0	\$538,875	\$32,760	\$0	\$373,676	\$0	\$0	\$304,577	\$0	\$0
MARSHALL COUNTY	\$15,499,810	\$100,000	\$0	\$10,084,683	\$0	\$0	\$1,435,833	\$100,000	\$0	\$3,979,294	\$0	\$0
MAURY COUNTY	\$33,188,388	\$609,406	\$0	\$21,775,718	\$132,359	\$0	\$4,280,185	\$77,047	\$0	\$7,132,485	\$400,000	\$0
MEIGS COUNTY	\$4,610,927	\$20,000	\$0	\$1,759,700	\$0	\$0	\$1,518,642	\$20,000	\$0	\$1,332,585	\$0	\$0
MONROE COUNTY	\$7,577,507	\$521,827	\$0	\$5,205,027	\$521,827	\$0	\$55,266	\$0	\$0	\$2,317,214	\$0	\$0
SWEETWATER	\$2,016,887	\$0	\$562,218	\$393,982	\$0	\$0	\$114,511	\$0	\$562,218	\$1,508,394	\$0	\$0
MONTGOMERY COUNTY	\$97,230,264	\$3,553,272	\$3,467,377	\$61,483,709	\$2,170,354	\$346,268	\$26,812,007	\$1,382,918	\$3,121,109	\$8,934,548	\$0	\$0
MOORE COUNTY	\$3,863,694	\$56,419	\$41,241	\$2,752,468	\$35,252	\$0	\$158,539	\$21,167	\$41,241	\$952,687	\$0	\$0
MORGAN COUNTY	\$6,593,082	\$323,912	\$0	\$3,261,608	\$23,079	\$0	\$2,049,444	\$300,729	\$0	\$1,282,030	\$104	\$0
OBION COUNTY	\$4,528,343	\$338,630	\$3,449	\$432,449	\$325,802	\$0	\$518,224	\$12,828	\$3,449	\$3,577,670	\$0	\$0
UNION CITY	\$3,067,319	\$100,000	\$0	\$419,286	\$0	\$0	\$502,402	\$100,000	\$0	\$2,145,631	\$0	\$0
OVERTON COUNTY	\$5,875,255	\$208,591	\$448,973	\$502,518	\$111,381	\$0	\$3,478,825	\$97,210	\$448,973	\$1,893,912	\$0	\$0
PERRY COUNTY	\$765,921	\$1,141	\$0	\$84,890	\$804	\$0	\$191,299	\$337	\$0	\$489,732	\$0	\$0
PICKETT COUNTY	\$1,012,494	\$52,387	\$0	\$71,396	\$2,387	\$0	\$378,356	\$50,000	\$0	\$562,742	\$0	\$0
POLK COUNTY	\$2,782,074	\$130,701	\$26,265	\$383,217	\$24,957	\$0	\$683,668	\$5,744	\$26,265	\$1,715,189	\$100,000	\$0
PUTNAM COUNTY	\$12,858,207	\$1,880,608	\$40,250,549	\$1,765,968	\$829,127	\$25,809	\$1,976,501	\$51,481	\$40,224,740	\$9,115,738	\$1,000,000	\$0
RHEA COUNTY	\$9,751,204	\$350,922	\$1,771,331	\$4,712,456	\$50,922	\$108,796	\$3,409,361	\$300,000	\$1,662,535	\$1,629,387	\$0	\$0
DAYTON	\$2,733,704	\$110,895	\$0	\$432,555	\$110,895	\$0	\$27,532	\$0	\$0	\$2,273,617	\$0	\$0
ROANE COUNTY	\$9,583,206	\$647,819	\$969,018	\$1,729,999	\$147,819	\$53,220	\$3,737,924	\$500,000	\$915,798	\$4,115,283	\$0	\$0
ROBERTSON COUNTY	\$22,359,057	\$266,043	\$0	\$17,349,471	\$210,113	\$0	\$363,070	\$55,930	\$0	\$4,646,516	\$0	\$0
RUTHERFORD COUNTY	\$123,945,135	\$1,904,216	\$16,271,440	\$92,480,296	\$902,504	\$2,551,876	\$4,593,045	\$1,001,712	\$13,719,564	\$26,871,794	\$0	\$0
MURFREESBORO	\$12,483,504	\$2,513,157	\$0	\$5,148,612	\$2,513,157	\$0	\$2,035,709	\$0	\$0	\$5,299,183	\$0	\$0

TABLE 51 2013-2014

FINANCIAL SUMMARY	ASSETS			LIABILITIES			RESERVES			FUND BALANCE		
	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects
SCOTT COUNTY	\$7,625,919	\$360,309	\$147,573	\$3,216,376	\$345,632	\$0	\$1,000,921	\$14,677	\$147,573	\$3,408,622	\$0	\$0
*ONEIDA	\$1,006,950	\$0	\$317,644	\$12,634	\$0	\$0	\$270,912	\$0	\$317,644	\$723,404	\$0	\$0
SEQUATCHIE COUNTY	\$10,200,605	\$300,379	\$14,200	\$586,611	\$0	\$0	\$8,713,521	\$300,379	\$14,200	\$900,473	\$0	\$0
SEVIER COUNTY	\$16,068,463	\$90,314	\$0	\$411,100	\$0	\$0	\$4,022,143	\$90,314	\$0	\$11,635,220	\$0	\$0
SHELBY COUNTY	\$394,158,146	\$38,414,575	\$12,388,591	\$177,544,605	\$38,414,575	\$52,588	\$78,102,667	\$0	\$12,336,003	\$138,510,874	\$0	\$0
SMITH COUNTY	\$5,064,296	\$71,912	\$0	\$1,095,106	\$52,564	\$0	\$3,659,941	\$19,348	\$0	\$309,249	\$0	\$0
STEWART COUNTY	\$2,007,849	\$53,287	\$0	\$188,889	\$31,842	\$0	\$701,599	\$21,445	\$0	\$1,117,361	\$0	\$0
SULLIVAN COUNTY	\$33,943,793	\$464,505	\$2,044,756	\$26,729,055	\$264,505	\$1,215,707	\$1,885,031	\$200,000	\$829,049	\$5,329,707	\$0	\$0
BRISTOL	\$20,623,718	\$746,435	\$0	\$10,701,046	\$746,435	\$0	\$1,144,103	\$0	\$0	\$8,778,569	\$0	\$0
KINGSPORT	\$8,276,939	\$78,421	\$0	\$898,956	\$78,421	\$0	\$3,106,520	\$0	\$0	\$4,271,463	\$0	\$0
SUMNER COUNTY	\$85,208,773	\$428,617	\$0	\$57,150,616	\$197,073	\$0	\$6,466,730	\$31,544	\$0	\$21,591,427	\$200,000	\$0
TIPTON COUNTY	\$14,989,788	\$199,139	\$1,291,465	\$2,675,139	\$0	\$0	\$2,387,349	(\$861)	\$1,291,465	\$9,927,300	\$200,000	\$0
TROUSDALE COUNTY	\$3,802,400	\$62,032	\$0	\$12,398	\$2,419	\$0	\$2,136,533	\$59,613	\$0	\$1,653,469	\$0	\$0
UNICOI COUNTY	\$9,940,336	\$36,927	\$0	\$3,222,327	\$0	\$0	\$3,291,650	\$36,927	\$0	\$3,426,359	\$0	\$0
UNION COUNTY	\$3,328,476	\$310,090	\$0	\$1,860,983	\$118	\$0	\$571,909	\$9,972	\$0	\$895,584	\$300,000	\$0
VAN BUREN COUNTY	\$4,710,067	\$108,317	\$0	\$305,661	\$2,629	\$0	\$3,244,406	\$5,688	\$0	\$1,160,000	\$100,000	\$0
WARREN COUNTY	\$9,680,538	\$161,529	\$0	\$2,556,970	\$10,484	\$0	\$5,828,353	\$151,045	\$0	\$1,295,215	\$0	\$0
WASHINGTON COUNTY	\$18,195,411	\$45,907	\$0	\$13,464,202	\$45,907	\$0	\$1,526,760	\$0	\$0	\$3,204,449	\$0	\$0
JOHNSON CITY	\$21,111,793	\$191,449	\$1,015,760	\$14,447,355	\$191,449	\$0	\$6,664,438	\$0	\$1,015,760	\$0	\$0	\$0
WAYNE COUNTY	\$3,491,502	\$112,133	\$0	\$2,477,952	\$57,475	\$0	\$178,667	\$54,658	\$0	\$834,883	\$0	\$0
WEAKLEY COUNTY	\$8,387,454	\$278,735	\$56,117	\$777,262	\$128,517	\$56,116	\$782,551	\$150,218	\$1	\$6,827,641	\$0	\$0
WHITE COUNTY	\$17,804,018	\$500,000	\$4,551,445	\$659,620	\$0	\$223,334	\$8,718,493	\$500,000	\$4,328,111	\$8,425,905	\$0	\$0
WILLIAMSON COUNTY	\$159,922,811	\$331,065	\$24,976,666	\$127,338,612	\$155,972	\$0	\$8,909,850	\$175,093	\$24,976,666	\$23,674,349	\$0	\$0
*FRANKLIN	\$32,693,094	\$452,308	\$8,052,394	\$30,020,513	\$452,308	\$5,139,028	(\$360,741)	\$0	\$2,913,366	\$3,033,322	\$0	\$0
WILSON COUNTY	\$70,577,165	\$338,663	\$2,473,726	\$47,776,596	\$242,500	\$2,473,726	\$13,903,952	\$96,163	\$0	\$8,896,617	\$0	\$0
*LEBANON	\$13,071,124	\$50,000	\$4,615,619	\$2,012,767	\$0	\$1,150,596	\$1,660,526	\$50,000	\$3,465,023	\$9,397,831	\$0	\$0
ASD	\$3,632,208	\$1,426,127	\$0	\$3,263,283	\$1,426,127	\$0	\$0	\$0	\$0	\$368,926	\$0	\$0
GRAND TOTAL	\$2,391,887,236	\$81,230,206	\$193,293,901	\$1,198,705,059	\$62,708,894	\$35,749,525	\$396,518,021	\$14,526,690	\$157,544,375	\$796,664,157	\$3,994,622	\$0

*SPECIAL SCHOOL DISTRICT