

STATE OF TENNESSEE

ANNUAL STATISTICAL REPORT

OF THE

DEPARTMENT OF EDUCATION

FOR THE

SCHOLASTIC YEAR ENDING JUNE 30, 2005

Submitted to

GOVERNOR PHIL BREDESEN

Lana C. Seivers, Commissioner

STATE OF TENNESSEE
DEPARTMENT OF EDUCATION

To the Honorable Phil Bredesen, Governor:

In keeping with the provisions of Tennessee Code Annotated 49-1-201(12), I have the honor of transmitting herewith the Annual Statistical and Financial Report for the public school systems of Tennessee for the year ending June 30, 2005.

Respectfully yours,

Lana C. Seivers
Commissioner of Education

TABLE OF CONTENTS

Public School Officers

State Commissioners of Education

State Board of Education/State Board for Vocational Education

Director of Schools and Chairmen of State Boards

Statistical Summaries

Financial Summaries

Statistical & Financial Tables Public Schools Grades K-12

- Table 1:** Number of County and City Public Schools
- Table 2:** Training of Public School Personnel
- Table 3:** Assignment of Teachers, Administrators & Members of Boards of Education
- Table 4:** Other Employees County and City Boards of Education
- Table 5:** Average Salary
- Table 6:** Number of High School Graduates
- Table 7A:** Average Daily Membership
- Table 7B:** Average Daily Attendance
- Table 8:** Net Enrollment
- Table 9:** Record of Pupil Progress
- Table 10:** Programs of Education Other Than Kindergarten Through Twelve Run By Local Boards of Education
- Table 11:** Number of Children with Disability Receiving Special Education Services
- Table 12:** Pupil Transportation
- Table 13:** Revenue Receipts - State
- Table 14:** Federal Funds Received Through the State
- Table 15:** Federal Funds Received Directly
- Table 16:** Revenue Receipts - County, City and Special Districts
- Table 17:** Revenue Receipts - Other
- Table 18:** Non-Revenue Receipts and Total Revenue Receipts All Sources
- Table 19:** Current Revenue
- Table 20:** Expenditures - *Instruction - Regular*
- Table 21:** Expenditures - *Instruction - Alternative Programs*
- Table 22:** Expenditures - *Instruction - Special Education*
- Table 23:** Expenditures - *Instruction - Vocational Education*
- Table 24:** Expenditures - *Instruction - Student Body*
- Table 25:** Expenditures - *Instruction - Adult Education & Instructional Expenditures*
- Table 26:** Expenditures - *Support Services - Student - Attendance*
- Table 27:** Expenditures - *Support Services - Student - Health Services*
- Table 28:** Expenditures - *Support Services - Student - Other Student Support*

TABLE OF CONTENTS *(continued)*

- Table 29:** Expenditures - *Support Services - Instructional Staff - Regular Instruction Program*
- Table 30:** Expenditures - *Support Services - Instructional Staff – Alternative Programs*
- Table 31:** Expenditures - *Support Services - Instructional Staff – Special Education*
- Table 32:** Expenditures - *Support Services - Instructional Staff – Vocational Education*
- Table 33:** Expenditures - *Support Services - Instructional Staff – Adult Education & Total for Instructional Staff*
- Table 34:** Expenditures - *Support Services - General Administration – Board of Education*
- Table 35:** Expenditures - *Support Services - General Administration – Office of Superintendent*
- Table 36:** Expenditures - *Support Services - School Administration Office of the Principal*
- Table 37:** Expenditures - *Support Services – Business Administration Fiscal Services*
- Table 38:** Expenditures - *Support Services - Operation & Maintenance of Plant (Operation of Plant)*
- Table 39:** Expenditures - *Support Services - Operation & Maintenance of Plant (Maintenance of Plant)*
- Table 40:** Expenditures - *Support Services - Student Transportation*
- Table 41:** Expenditures - *Support Services - Other Support Services - Central & Other*
- Table 42:** Expenditures - *Operation of Non-Instructional Services (Food Services)*
- Table 43:** Expenditures - *Operation of Non-Instructional (Community Services)*
- Table 44:** Expenditures - *Operation of Non-Instructional (Early Childhood Education) and Total Expenditures for Non-Instructional Services*
- Table 45:** Expenditures - *Capital Outlay – Regular Capital Outlay*
- Table 46:** Expenditures - *Debt Service and Operating Transfers*
- Table 47:** Expenditures – *Education Capital Projects and Grand Total of all Expenditures*
- Table 48:** Expenditures - *Total Current Expenditures*
- Table 48A:** Expenditures – *Current Expenditures Per ADA*
- Table 49:** Financial Summary

PUBLIC SCHOOL OFFICERS

PUBLIC SCHOOL OFFICERS

STATE COMMISSIONERS OF EDUCATION

The office of State Superintendent of Public Instruction was created in 1835. By Legislative Act in 1843, which went in effect in 1844, the office was abolished. The following Superintendents were elected by the Legislature:

Robert H. McEwen 1835-1840
Robert P. Currin..... 1840-1841
Scott Terry..... 1841-1844

From 1844 to 1867, the State Treasurer was ex-officio Superintendent of Public Instruction. In 1867, the office was again created. The following Superintendents were elected by the people and served for the respective periods shown below:

John Eaton, Jr. 1867-1869
A. J. Tipton 1869-1871

In 1870, the office was again abolished, and the duties devolved upon the State Treasurer, who was made ex-officio Superintendent of Public Instruction. In 1873, the office was recreated, and the following officers, appointed by the Governor and confirmed by the Senate, have served the terms shown below:

*J. B. Killebrew**
John M. Flemings 1873-1875
Leon Trousdale..... 1875-1881
W. S. Doak..... 1881-1882**
Julia A. Doak..... 3 mos. ending July, 1882***
G. S. Crawford 1882-1883***
Thomas H. Paine 1883-1887
Frank M. Smith..... 1887-1891
W. R. Garrett 1891-1893
S. G. Gilbreath 1895-1897
Price Thomas..... 1897-1899
Morgan C. Fitzpatrick..... 1899-1903
Seymour A. Mynders 1903-1907
R. L. Jones 1907-1911
J. W. Brister..... 1911-1913
S. J. Thompson 1913-1915***
S. W. Sherrill 1915-1919
Albert Williams..... 1919-1921
J. B. Brown..... 1921-1923

Under the reorganization bill of 1923, the State Department of Public Instruction became the State Department of Education.

* Assistant State Superintendent, 1870-1873

** Died in Office.

*** Filled unexpired term

The title of the chief state school officer was changed to Commissioner of Education.

<i>P. L. Harned</i>	1923-1933	<i>Jane Walters</i>	1995-1999
<i>Walter D. Cocking</i>	1933-1937	<i>E. Vernon Coffey</i>	1999-2001
<i>W. A. Bass</i>	1937-1938	<i>Faye P. Taylor</i>	2001-2003
<i>J. M. Smith</i>	1938	<i>Lana C. Seivers</i>	2003
<i>Halbert Harville</i>	1938-1939		
<i>B. O. Duggan</i>	1939-1945		
<i>Burgin E. Dossett</i>	1945-1949		
<i>J. M. Smith</i>	1949-1950		
<i>J. A. Barksdale</i>	1950-1953		
<i>Quill E. Cope</i>	1953-1958		
<i>Joe Morgan</i>	1958-1963		
<i>J. H. Warf</i>	1963-1971		
<i>E. C. Stimbert</i>	1971-1972		
<i>Benjamin E. Carmichael</i>	1972-1975		
<i>Sam H. Ingram</i>	1975-1979		
<i>Otis L. Floyd</i>	1979		
<i>E. A. Cox</i>	1979-1980		
<i>Robert L. McElrath</i>	1981-1987		
<i>Charles E. Smith</i>	1987-1993		
<i>Wayne Qualls</i>	1994-1995		

STATE BOARD OF EDUCATION

District 1

Mr. B. Fielding Rolston, Chairman
Arrowhead Trail
Kingsport, TN 37664

District 2

Mr. Richard E. Ray
2120 Skytop Road
Walland, TN 37886

District 3

Dr. Valerie Copeland Rutledge
9322 Shadow Point Circle
Chattanooga, TN 37421

District 4

Mr. Flavius Barker
Tennessee Farm Bureau
P. O. Box 313
Columbia, TN 38205

District 5

Ms. Carolyn D. Pearre, Vice-Chair
427 Prestwick Court
Nashville, TN 37205

Dr. Richard Rhoda, Ex-Officio
Tennessee High Education Commission
Parkway Towers, Suite 1900
404 James Robertson Parkway
Nashville, TN 37243

District 6

Dr. Jean Anne Rogers.
2631 Memorial Boulevard
Murfreesboro, TN 37129

District 7

Mr. James W. Ayers
First Bank, 200 4th Avenue North
Nashville, TN 37219

District 8

Dr. Melvin Wright, Sr.
340 North Hays Avenue
Jackson, TN 38301

District 9

Ms. Sharon R. Thompson
4120 Long Creek Road
Memphis, TN 38125

Dr. Gary Nixon, Executive Director
Tennessee State Board of Education
710 James Robertson Parkway
9th Floor, Andrew Johnson Tower
710 James Robertson Parkway
Nashville, TN 37243-1050

DIRECTOR OF SCHOOLS AND CHAIRPERSON OF SCHOOL BOARDS

SCHOOL SYSTEMS	DIRECTOR OF SCHOOLS	CHAIRPERSON
ANDERSON COUNTY	V. L. Stonecipher	John Burrell
Clinton	Dr. Bob Smallridge	Mollie Scarbrough
Oak Ridge	Dr. Tom Bailey	John Smith, Jr.
BEDFORD COUNTY	Ed Gray	Barry D. Cooper
BENTON COUNTY	Randall Robertson	Ruby Evans
BLED SOE COUNTY	Thad R. Covard	Jeff Smith
BLOUNT COUNTY	Mr. Alvin Hord.	Don Talbott
Alcoa	Tom Shamblin	Harry "Mickey" McClurg
Maryville	Dr. Mike Dalton	Carolyn McAmis
BRADLEY COUNTY	Robert L. Taylor	Troy Weathers
Cleveland	Dr. Frederick Denning	Bill Brown
CAMPBELL COUNTY	Dr. Judy Carr Blevins	Mary Michelle Gillum
CANNON COUNTY	Edward L. Diden	Tommy Hale
CARROLL COUNTY	Charlotte W. Tucker	Harold McClain, Jr.
+Hollow Rock-Bruceton	Rod Sturdivant	Derreld Robison
+Huntingdon	Lynn Twyman	Lee Carter
+McKenzie	Jim Ward	Ruth Carroll
+South Carroll	Diana Collins	Ronnie Breeden
+West Carroll	Eric Williams	Jimmy Halford
CARTER COUNTY	Mr. Dallas Williams	Bobby McClain
Elizabethton	Dr. David M. Roper	Judy Richardson
CHEATHAM COUNTY	Lynn Seifert	Michael Stuart
CHESTER COUNTY	John Pipkin	Dwain Seaton
CLAIBORNE COUNTY	Donald Dobbs	Bobby Williams
CLAY COUNTY	Dr. Doug Young	John Donaldson
COCKE COUNTY	Larry B. Blazer	Jerry Ramsey
Newport	David L. Bible	Charlotte Mims
COFFEE COUNTY	Daniel Brigman	Tommy Allen
Manchester	Dr. Prater Powell	Lisa Gregory
Tullahoma	Dr. Dan Lawson	Richard Fewell
CROCKETT COUNTY	Stan Black	S. Jasper Taylor
Alamo	Reecha G. Black	Bobby Kail
Bells	Charlie Williams	Gary Emison
CUMBERLAND COUNTY	Dr. Pattie Ragsdale	Allen Foster
DAVIDSON COUNTY	Dr. Pedro E. Garcia	Pam Garrett
DECATUR COUNTY	Dr. Michael Price	Robert Bibbs
DEKALB COUNTY	Jim McCormack	Charles Robinson
DICKSON COUNTY	Charles R. Daniel	Ricky Chandler
DYER COUNTY	Dr. Dwight L. Hedge	Bruce Kerr
Dyersburg	Lloyd W. Ramer	Randy Prince
FAYETTE COUNTY	Myles Wilson	Ricky Hoskins
FENTRESS COUNTY	Homer L. Linder, Jr.	Eddie Cook
FRANKLIN COUNTY	Dr. Charles Edmonds	Jessie Warren
+Indicates Special School District		

SCHOOL SYSTEMS**DIRECTOR OF SCHOOLS****CHAIRPERSON****GIBSON COUNTY**

Humboldt

+Milan

+Trenton

+Bradford

+Gibson Co. Special

GILES COUNTY**GRAINGER COUNTY****GREENE COUNTY**

Greeneville

GRUNDY COUNTY**HAMBLEN COUNTY****HAMILTON COUNTY****HANCOCK COUNTY****HARDEMAN COUNTY****HARDIN COUNTY****HAWKINS COUNTY**

Rogersville

HAYWOOD COUNTY**HENDERSON COUNTY**

Lexington

HENRY COUNTY

+Paris

HICKMAN COUNTY**HOUSTON COUNTY****HUMPHREYS COUNTY****JACKSON COUNTY****JEFFERSON COUNTY****JOHNSON COUNTY****KNOX COUNTY****LAKE COUNTY****LAUDERDALE COUNTY****LAWRENCE COUNTY****LEWIS COUNTY****LINCOLN COUNTY**

Fayetteville

LOUDON COUNTY

Lenoir City

MCMINN COUNTY

Athens

Etowah

MCNAIRY COUNTY**MACON COUNTY****MADISON CO.****MARION COUNTY**

+Richard City

MARSHALL COUNTY**MAURY COUNTY**

.....

Garnett "Butch" Twyman

James D. Towater

Larry J. Ridings

Bobby Joe McCartney

Robert Galloway

Mr. Tee Jackson

Dr. E. Vernon Coffey

Dr. Joe Parkins

Dr. Lyle Ailshie

David Dickerson

Dr. Dale Lynch

Dr. Jesse B. Register

Mike Antrican

Dr. Donald Hopper

Bobby A. Cromwell

Mr. Clayton Armstrong

Ravan Krickbaum

George Chapman

Susan Bunch

Joe T. Woods

Richard Kriesky

Dr. Paul Doyle

Dr. Jerry Nash

Cathy Harvey

Jimmy Long

Mr. Joe D. Barlow

Doug Moody

Minnie Miller

Dr. Charles Lindsey

Joey Hassell

Philip Jackson

Larry A. Davis

Mr. Benny Pace

James Stanley Golden

Billy J. Evans

A. Edward Headlee

Wayne Miller

David Pierce

Dr. Craig Rigell

Mr. David Green

Charles Miskelly

Mike Prock

Roy Weaver

Dr. Fred Taylor

Mr. Grant Barham, Jr.

John David Pierce

Mr. Edward A. Hickman

Henry Lewis

Greg Horton

Dr. Mark Harper

Don Lannom

Sara Meals

Michael Gonzales

Darrell Livesay

Richard Morrison

Jerry Anderson

Leon Woodlee

Carolyn Holt

Chip Baker

David Jones

Tommy Sain

LuAnne Givens

Robert Stidham

Dan Brooks

Patricia Gruenewald

Dr. Reggie Henderson

Robert Helms

Mike Dunkerson

Richard Edwards

Wayne Thomasson

Camille Lashlee

Gene Trotter

Jeff Lynn

Greg Sharpe

Kenneth Gregg

Dan Murphy

Tony Hutcheson

Sarah Harrell

Jeff Clifton

Mike Hinson

Jerry Pendergrass

Jimmy Bills

Leroy Tate

Mike Henline

Pat Chester

Michael Bevins

Jeff Williams

Tony Chapman

Gene Carter

Robert Alvey

James Poston

Bill Norman

Jerry Campbell

Shaw Daniels

+Indicates Special School District

SCHOOL SYSTEMS

MEIGS COUNTY
 MONROE COUNTY
 Sweetwater
 MONTGOMERY COUNTY
 MOORE COUNTY
 MORGAN COUNTY
 OBION COUNTY
 Union City
 OVERTON COUNTY
 PERRY COUNTY
 PICKETT COUNTY
 POLK COUNTY
 PUTNAM COUNTY
 RHEA COUNTY
 Dayton
 ROANE COUNTY
 ROBERTSON COUNTY
 RUTHERFORD COUNTY
 Murfreesboro
 SCOTT COUNTY
 +Oneida
 SEQUATCHIE COUNTY
 SEVIER COUNTY
 SHELBY COUNTY
 Memphis
 SMITH COUNTY
 STEWART COUNTY
 SULLIVAN COUNTY
 Bristol
 Kingsport
 SUMNER COUNTY
 TIPTON COUNTY
 TROUSDALE COUNTY
 UNICOI COUNTY
 UNION COUNTY
 VAN BUREN COUNTY
 WARREN COUNTY
 WASHINGTON COUNTY
 Johnson City
 WAYNE COUNTY
 WEAKLEY COUNTY
 WHITE COUNTY
 WILLIAMSON COUNTY
 +Franklin City
 WILSON COUNTY
 +Lebanon

DIRECTOR OF SCHOOLS CHAIRPERSON

Robert W. Greene
 James M. Millsaps
 Dr. S. Keith Hickey
 Dr. Sandra Husk
 Wayne Stewart
 Mike Davis
 Lonnie Grady
 Gary L. Houston
 William Needham
 Rickey Marshall, Interim
 Carolyn Cope
 Mr. James Jones
 Dr. Michael R. Martin
 Dallas Smith , Interim
 Richard L. Fisher
 Dr. Toni McGriff
 Dan Whitlow
 Harry Gill
 Marilyn M. Mathis
 James M. Davis
 S. Henry Baggett
 Johnny G. Cordell
 Dr. Jack A. Parton
 Dr. Bobby Webb
 Dr. Carol R. Johnson
 Roger Lewis
 Phillip Wallace
 Mr. Glenn Arwood
 Dr. Steve F. Dixon
 Dr. Richard Kitzmiller
 Benny Bills
 Dr. Tim Fite
 Margaret Oldham
 Denise H. Brown
 Charles E. Thomas
 Neal W. O'Neal
 Dr. Jerry Hale
 Grant A. Rowland, Jr.
 Dr. Richard Bales
 Jerry Pigg
 Richard M. Barber
 Donny Haley
 Dr. Rebecca S. Sharber
 Dr. David Snowden
 Dr. James Duncan
 Dr. Sharon Roberts

Christopher Clark
 Marty Allen
 Richard Rowe
 Horace Murphy, Jr.
 Chris Grizzard
 Perry Spurling
 Roger Williams
 Janice Faulk
 Dolphus Dial
 Martha Sharp
 Joe Sells
 David Hyatt
 Walter Derryberry
 John Mincy
 Bob Vincent
 Darrell "Drack" Langley
 Alfred Boyter
 Rick Wise
 David Hopper
 Sam Wright
 Brom Shoemaker
 Charlie Rollins
 John McClure
 David Pickler
 Wanda M. Halbert
 Patrick Massey
 Billy Sexton
 Larry Harris
 Kathy Cooper
 Pat Turner
 Ronnie Stubblefield
 Rodney Eubank
 Tommy Belcher
 Pascal Bailey
 David Coppock
 Ricky Walling
 Deborah Watlington
 Dallas Hardin
 Karen Smith
 Joe Treece
 Dr. Gordon Morris
 Barbara Jared
 Gary Anderson
 John Schroer
 Ron Britt
 Steve Jones

+Indicates Special School District

***STATISTICAL & FINANCIAL
SUMMARIES***

***PUBLIC SCHOOLS
GRADES K THROUGH 12***

STATISTICAL SUMMARIES

2004-2005

TABLE 1

Number of Public Schools (Kindergarten through Grade Twelve)

Number of Elementary Schools	982
Number of Middle Schools	303
Number of Secondary Schools.....	313
Number of Vocational Schools	20
Special Education Schools	14
Number of Adult High Schools.....	30
Number of Alternative Schools.....	31
Total Number of Schools.....	1,693

TABLE 2

**Training of Public Personnel
(Kindergarten through Grade Twelve)**

	Men	Women	Total
Ph. D. Degree	319	567	886
Ed. S. Degree.....	885	2,568	3,453
M.A. plus 45 qtr. hrs.	1,762	6,464	8,226
Master's Degree	5,339	20,933	26,273
Bachelor's Degree	5,860	23,663	29,523
3 Years College	0	1	1
2 Years College	5	5	10
1 Year College.....	2	0	2
0 Year College.....	542	213	755
Total	14,714	54,414	69,128

STATISTICAL SUMMARIES

TABLE 3
Assignment of Teachers, Administrators
and Members of Boards of Education
(Kindergarten through Grade Twelve)

Elementary Classroom Teachers	42,609.78
Secondary Classroom Teachers.....	16,604.76
Total Classroom Teachers	59,214.54
Elementary School Principals	1,156.25
Secondary School Principals.....	361.96
Principals Serving Both Elementary and Secondary Grades	111.00
Total School Principals	1,629.21
Elementary School Assistant Principals.....	603.98
Secondary School Assistant Principals	673.49
Assistant Principals Serving Both Elementary and Secondary Grades	69.52
Total Assistant Principals	1,346.99
Supervisors of Instruction - Elementary Grades Only	85.67
Supervisors of Instruction - Secondary Grades Only	60.00
Supervisors of Instruction Serving Both Elementary and Secondary Grades	107.88
Total Supervisors of Instruction	253.55
Elementary Librarians	1,054.16
Secondary Librarians	393.98
Librarians Serving Both Elementary and Secondary Grades	117.16
Total Librarians	1,565.30
Elementary Guidance Personnel	1,064.56
Secondary Guidance Personnel.....	781.19
Guidance Personnel Serving Both Elementary and Secondary Grades	88.47
Total Guidance Personnel	1,934.22
Other Professional Instructional Personnel	2,133.37
Psychological Personnel.....	377.32
Attendance Personnel.....	81.97
Total Number of Instructional Personnel	68,536.47
Superintendents	128.42
Assistant Superintendents	39.60
Other Licensed Educators	422.99
Total Number of Certificated Personnel.....	69,127.48
Non-Certificated Administrative Personnel	698.60
Members of Boards of Education.....	952.00

STATISTICAL SUMMARIES

TABLE 4

Other Employees of Boards of Education

Health Personnel	
a. Nurses.....	600.15
b. Other Professional & Technical Health Personnel.....	218.00
Secretarial and Clerical Personnel	
a. School Support Level.....	3,694.88
b. System Support Level.....	1,580.95
Plant Operation Personnel	
a. Custodians.....	5,830.55
b. Other.....	276.20
Plant Maintenance Personnel.....	1,578.05
Transportation Personnel.....	5,362.14
Food Service Personnel.....	7,974.69
Educational Assistants	
a. Regular.....	5,240.96
b. Library.....	449.96
c. Special Education.....	6,854.18
d. Vocational Education.....	98.45
e. Other.....	771.39
Data Processing.....	601.15
School Safety Personnel.....	675.16
Other Employees.....	1,931.10
Total.....	47,737.96
 Total Number of Employees of Board of Education.....	 118,516.04

TABLE 5

Average Salary

Licensed Educators.....	\$44,000.00
Instructional Personnel.....	\$43,744.00
Classroom Teachers.....	\$42,076.00
Principals.....	\$69,242.00
Superintendents.....	\$90,432.00

TABLE 6

Number of High School Graduates

Regular Diplomas.....	48,185
Special Education Diplomas.....	2,907
Certificates of Attendance.....	344
Grand Total All Diplomas/Certificates.....	51,436

STATISTICAL SUMMARIES

TABLE 7A

Average Daily Membership*

Kindergarten.....	74,891	Eighth Grade.....	72,797
First Grade.....	74,048	Ninth Grade	78,783
Second Grade	69,489	Tenth Grade	69,741
Third Grade	69,005	Eleventh Grade	58,965
Fourth Grade	70,382	Twelfth Grade.....	52,873
Fifth Grade	70,240	Special Education	
Sixth Grade.....	71,845	Self-Contained.....	15,372
Seventh Grade	73,090	Total ADM	921,520

*Includes Adult High School Students
Total off due to rounding.

TABLE 7B

Average Daily Attendance*

Kindergarten.....	70,631	Eighth Grade.....	68,431
First Grade.....	70,295	Ninth Grade	72,822
Second Grade	66,246	Tenth Grade	64,675
Third Grade	65,946	Eleventh Grade	54,504
Fourth Grade	67,193	Twelfth Grade.....	48,144
Fifth Grade	67,040	Special Education	
Sixth Grade.....	68,277	Self-Contained.....	13,985
Seventh Grade	68,945	Total ADA	867,134

*Includes Adult High School Students

TABLE 8

Net Enrollment (Kindergarten through Twelve)

Kindergarten.....	79,074	Eighth Grade.....	76,767
First Grade.....	77,910	Ninth Grade	85,066
Second Grade	72,943	Tenth Grade	75,942
Third Grade	72,123	Eleventh Grade	65,103
Fourth Grade	73,370	Twelfth Grade.....	58,265
Fifth Grade	73,178	Special Education	
Sixth Grade.....	75,285	Self-Contained.....	14,874
Seventh Grade	76,674	Total Net Enrollment	976,574

STATISTICAL SUMMARIES

TABLE 9

Record of Pupil Progress

	Promotions	Retentions	Incidents of Suspension	Student Expulsions
Kindergarten	71,565	4,189	1,625	4
First Grade	71,085	3,383	1,981	3
Second Grade	68,676	1,276	2,346	7
Third Grade	68,476	1,006	3,036	8
Fourth Grade	69,956	871	4,720	10
Fifth Grade	70,047	803	7,274	18
Sixth Grade	70,544	1,533	14,963	64
Seventh Grade	70,964	2,013	21,931	179
Eighth Grade	71,225	1,364	20,074	256
Ninth Grade	69,340	7,927	32,938	634
Tenth Grade	62,975	5,002	20,660	410
Eleventh Grade	53,921	3,120	12,352	208
Twelfth Grade	49,202	1,963	7,283	125
C. D.	N/A	N/A	6,878	42
Total	867,976	34,450	158,061	1,968

Students Suspended 84,724*

Students Remanded 11,471*

* Data not available by individual grade

TABLE 10

Programs of Education Other Than Kindergarten through Grade Twelve Run by Local Boards of Education

Headstart Pupils	2,007
Summer School Pupils	30,014
Adult Basic Education.....	34,127
Other Pupils.....	23,065
Total Pupils.....	89,213

TABLE 11

Number of Children Ages 3 through 21 with Disability Receiving Special Education Services

Learning Disabled	59,220
Mentally Retarded	14,380
Gifted	20,071
Speech Impaired.....	26,310

STATISTICAL SUMMARIES

TABLE 11 (continued)

Number of Children Ages 3 through 21 With Disability Receiving Special Education Services

Language Impaired.....	14,927
Emotionally Disturbed	5,079
Autism.....	2,817
Health Impaired.....	14,168
Physically Impaired.....	1,225
Deaf.....	175
Hearing Impaired	1,327
Blind.....	212
Visually Impaired.....	671
Deaf/Blind.....	4
Multi-Handicapped	2,129
Other Functionally Retarded	5,394
Other Developmentally Delayed	7,235
Traumatic Brain Injury.....	348
Total	175,692

TABLE 12 (PART A)

Pupil Transportation

Miles of Bus Route One Way (Daily).....	270,464
Number of Vehicles Employed in Pupil Transportation	8,464
Number of Pupils Enrolled for Transportation.....	581,145
Average Number of Pupils Transported Over 1 1/2 Miles	478,340
Type of Ownership	
Private	11
Public	92
Combination.....	18
Number of Bus Drivers by Sex	
Male	4,095
Female.....	4,788
Total	8,883
Accidents	
Person Injured:	
Personal Injuries	274
Fatalities.....	1
Type of Accident:	
Property Damage	998
Personal Injury.....	113

TABLE 12 (PART B)

Age and Tenure of Bus Driver Personnel

Age (in years)		Tenure (in years)	
21-30	528	0-5	2,926
31-40	1,608	6-10	1,416
41-50	2,363	11-20	1,456
51-60	2,216	21-30	790
61-70	1,383	31-40	161
71+	294	41+	29
Total.....	8,392	Total	6,778

TABLE 12 (PART C)

Composite Age of Type I and II Buses in Operation (Including Spares)

Years in Service		Years in Service	
1.....	548	10	657
2.....	497	11	505
3.....	451	12	639
4.....	654	13	548
5.....	622	14	481
6.....	640	15	273
7.....	714	16	75
8.....	601	17	3
9.....	556	Total	8,464

2004-2005

FINANCIAL SUMMARIES

Receipts

Total Receipts From State	\$2,962,294,838
Total Receipts From Federal Government	787,595,040
Total Receipts From County and City or Special District	2,526,531,562
Total Other Revenue Receipts	<u>259,522,452</u>
Total Revenue Receipts	\$6,535,943,892
Total Non-Revenue Receipts	<u>535,104,258</u>
Grand Total Receipts From All Sources	\$7,071,048,150

Expenditures

Instruction	\$3,922,883,591
Support Services - Student	207,124,817
Support Services - Instructional Staff	364,713,015
Support Services - Administration	513,570,268
Support Services-Operations & Maintenance of Plant	582,062,868
Other Current Expenditures	<u>660,924,108</u>
Total Current Expenditures	\$6,251,278,667
Community Services	53,549,915
Early Childhood Education	8,240,098
Capital Outlay	80,550,833
Debt Services Operating Transfers	307,928,035
Capital Projects	<u>281,486,167</u>
Grand Total of All Expenditures	\$6,983,033,715
Total Operating Expenditures*	\$6,387,035,545
Operating Expenditures Per Pupil ADA*	\$7,366

*Operating Expenditures Per Pupil ADA includes: Current Expenditures Per LEA Financial Report (*excluding Student Body Education and Adult Education*); U.S.D.A. Commodity Value; and State Level Program and Administrative Expenses.

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2004-2005

	ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	SECONDARY SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
ANDERSON COUNTY	9	4	2	1	0	0	1	17
CLINTON	3	0	0	0	0	0	0	3
OAK RIDGE	5	2	1	0	0	0	0	8
BEDFORD COUNTY	7	1	3	0	0	1	0	12
BENTON COUNTY	3	1	2	1	0	1	0	8
BLED SOE COUNTY	3	1	1	1	0	0	0	6
BLOUNT COUNTY	11	4	3	0	0	1	0	19
ALCOA	1	1	1	0	0	0	0	3
MARYVILLE	4	2	1	0	0	0	0	7
BRADLEY COUNTY	11	2	2	0	0	1	1	17
CLEVELAND	6	1	1	0	0	0	0	8
CAMPBELL COUNTY	10	2	3	0	0	1	0	16
CANNON COUNTY	6	0	1	0	0	0	0	7
CARROLL COUNTY	0	0	0	1	1	0	0	2
*HOLLOW ROCK - BR.	1	0	1	0	0	0	0	2
*HUNTINGDON	1	1	1	0	0	0	0	3
*MCKENZIE	1	1	1	0	0	0	0	3
*SOUTH CARROLL	0	0	1	0	0	0	0	1
*WEST CARROLL	2	0	1	0	0	0	0	3
CARTER COUNTY	10	1	4	0	0	1	1	17
ELIZABETHTON	4	1	1	0	0	0	0	6
CHEATHAM COUNTY	6	3	3	0	0	1	0	13
CHESTER COUNTY	3	2	1	0	0	0	0	6
CLAIBORNE COUNTY	8	2	2	0	0	1	1	14
CLAY COUNTY	2	0	2	0	0	1	0	5
COCKE COUNTY	9	0	2	0	0	1	0	12
NEWPORT	1	0	0	0	0	0	0	1
COFFEE COUNTY	5	1	1	0	0	0	1	8
MANCHESTER	2	1	0	0	0	0	0	3
TULLAHOMA	4	2	1	0	0	0	0	7
CROCKETT COUNTY	3	1	1	0	0	0	0	5
ALAMO	1	0	0	0	0	0	0	1
BELLS	1	0	0	0	0	0	0	1
CUMBERLAND COUNTY	9	0	1	0	0	0	0	10
DAVIDSON COUNTY	71	36	15	0	3	0	5	130

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2004-2005

	ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	SECONDARY SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
DECATUR COUNTY	2	1	1	0	0	0	0	4
DEKALB COUNTY	3	1	1	0	0	0	0	5
DICKSON COUNTY	8	3	2	0	0	0	1	14
DYER COUNTY	5	2	1	0	0	0	0	8
DYERSBURG	2	1	1	0	0	0	0	4
FAYETTE COUNTY	7	2	1	0	0	0	0	10
FENTRESS COUNTY	4	0	1	0	0	1	0	6
FRANKLIN COUNTY	8	2	2	0	0	0	0	12
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	1	2	1	0	0	0	0	4
*MILAN	1	1	1	0	0	0	0	3
*TRENTON	1	1	1	0	0	0	0	3
*BRADFORD	1	0	1	0	0	0	0	2
*GIBSON CO. SPEC.	5	1	1	0	0	0	0	7
GILES COUNTY	5	1	2	0	0	0	0	8
GRAINGER COUNTY	3	1	2	0	0	1	0	7
GREENE COUNTY	11	1	4	0	0	0	0	16
GREENEVILLE	4	1	1	1	0	0	0	7
GRUNDY COUNTY	6	0	1	0	0	0	0	7
HAMBLÉN COUNTY	11	4	2	0	0	0	1	18
HAMILTON COUNTY	47	14	14	1	1	2	1	80
HANCOCK COUNTY	1	0	1	0	0	0	0	2
HARDEMAN COUNTY	6	1	2	0	0	0	0	9
HARDIN COUNTY	8	1	1	0	0	0	0	10
HAWKINS COUNTY	11	3	3	0	0	0	0	17
ROGERSVILLE	1	0	0	0	0	0	0	1
HAYWOOD COUNTY	3	2	1	0	0	0	1	7
HENDERSON COUNTY	7	0	2	0	0	0	1	10
LEXINGTON	1	1	0	0	0	0	0	2
HENRY COUNTY	3	1	2	0	0	0	0	6
*PARIS	2	1	0	0	0	0	0	3
HICKMAN COUNTY	4	2	1	0	0	0	0	7
HOUSTON COUNTY	2	1	1	0	0	1	0	5
HUMPHREYS COUNTY	3	2	2	0	0	0	0	7
JACKSON COUNTY	2	1	1	1	0	0	0	5

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2004-2005

	ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	SECONDARY SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
JEFFERSON COUNTY	7	2	1	0	0	0	0	10
JOHNSON COUNTY	5	1	1	0	0	0	0	7
KNOX COUNTY	50	14	13	2	4	2	2	87
LAKE COUNTY	2	0	1	0	0	0	0	3
LAUDERDALE COUNTY	3	2	2	0	0	0	0	7
LAWRENCE COUNTY	8	1	3	0	0	1	0	13
LEWIS COUNTY	2	1	1	0	0	0	0	4
LINCOLN COUNTY	6	0	2	0	0	1	0	9
FAYETTEVILLE	2	1	0	0	0	0	0	3
LOUDON COUNTY	5	2	2	0	0	0	0	9
LENOIR CITY	1	1	1	0	0	0	0	3
MCMINN COUNTY	7	0	2	0	0	0	0	9
ATHENS	4	1	0	0	0	0	0	5
ETOWAH	1	0	0	0	0	0	0	1
MCNAIRY COUNTY	5	1	2	0	0	0	0	8
MACON COUNTY	4	1	2	0	0	0	0	7
MADISON COUNTY	14	8	5	0	0	0	2	29
MARION COUNTY	4	2	3	0	0	0	0	9
*RICHARD CITY	0	0	1	0	0	0	0	1
MARSHALL COUNTY	5	1	3	0	0	0	0	9
MAURY COUNTY	9	3	6	0	0	0	0	18
MEIGS COUNTY	2	1	1	0	0	0	0	4
MONROE COUNTY	6	2	3	0	0	0	0	11
SWEETWATER	2	2	0	0	0	0	0	4
MONTGOMERY COUNTY	18	6	6	0	0	0	0	30
MOORE COUNTY	1	0	1	0	0	0	0	2
MORGAN COUNTY	2	1	4	1	0	0	0	8
OBION COUNTY	5	0	2	1	0	0	0	8
UNION CITY	1	1	1	0	0	0	0	3
OVERTON COUNTY	5	1	2	0	0	1	0	9
PERRY COUNTY	2	1	1	0	0	0	0	4
PICKETT COUNTY	1	0	1	0	0	0	0	2
POLK COUNTY	4	1	2	0	0	0	0	7
PUTNAM COUNTY	9	4	3	0	0	1	1	18
RHEA COUNTY	4	1	1	0	0	0	0	6

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2004-2005

	ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	SECONDARY SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
DAYTON	1	0	0	0	0	0	0	1
ROANE COUNTY	8	4	5	0	0	0	1	18
ROBERTSON COUNTY	9	2	5	0	0	0	0	16
RUTHERFORD COUNTY	21	7	9	0	0	1	1	39
MURFREESBORO	10	0	0	0	0	0	0	10
SCOTT COUNTY	5	1	1	0	0	0	0	7
*ONEIDA	1	1	1	0	0	0	0	3
SEQUATCHIE COUNTY	1	1	1	0	0	0	0	3
SEVIER COUNTY	12	4	4	0	2	1	1	24
SHELBY COUNTY	26	13	7	0	0	0	1	47
MEMPHIS	116	31	33	6	2	2	2	192
SMITH COUNTY	7	1	2	1	0	1	0	12
STEWART COUNTY	2	0	1	0	0	1	0	4
SULLIVAN COUNTY	17	7	4	0	0	0	1	29
BRISTOL	6	1	1	0	0	0	0	8
KINGSPORT	7	2	1	0	1	0	0	11
SUMNER COUNTY	23	9	9	0	0	0	1	42
TIPTON COUNTY	6	3	3	0	0	0	1	13
TROUSDALE COUNTY	1	1	1	0	0	0	0	3
UNICOI COUNTY	4	1	1	0	0	0	0	6
UNION COUNTY	4	1	1	0	0	0	1	7
VAN BUREN COUNTY	1	0	1	0	0	0	0	2
WARREN COUNTY	8	1	1	0	0	0	1	11
WASHINGTON COUNTY	8	2	3	0	0	1	0	14
JOHNSON CITY	8	1	1	0	0	0	0	10
WAYNE COUNTY	2	2	3	1	0	0	0	8
WEAKLEY COUNTY	4	2	4	0	0	1	0	11
WHITE COUNTY	7	1	1	0	0	0	0	9
WILLIAMSON COUNTY	20	6	8	0	0	0	0	34
*FRANKLIN CITY	5	3	0	0	0	0	0	8
WILSON COUNTY	11	2	4	1	0	1	0	19
*LEBANON	3	2	0	0	0	0	0	5
GRAND TOTAL	982	303	313	20	14	30	31	1,693

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2004-2005

	ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	SECONDARY SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS

*SPECIAL SCHOOL DISTRICT

	PHD DEGREE		EDS DEGREE		MASTERS PLUS 45 HOURS		MASTERS DEGREE		BACHELORS DEGREE		THREE YEARS OF COLLEGE		TWO YEARS OF COLLEGE		ONE YEAR OF COLLEGE		NO COLLEGE		TOTAL MALE	TOTAL FEMALE	GRAND TOTAL
	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE			
	ANDERSON COUNTY	2	2	18	41	8	17	56	235	39	134	0	0	0	0	0	0	10			
CLINTON	2	1	0	3	1	3	4	35	1	27	0	0	0	0	0	0	0	0	8	69	77
OAK RIDGE	5	7	7	20	9	24	41	169	29	69	0	0	0	0	0	0	3	0	94	288	382
BEDFORD COUNTY	0	2	7	6	1	32	34	155	52	204	0	0	0	0	0	0	2	0	95	398	493
BENTON COUNTY	1	0	2	8	11	16	20	56	17	70	0	0	0	0	0	0	3	1	54	151	205
BLED SOE COUNTY	0	1	3	19	2	1	17	45	12	47	0	0	0	0	0	0	2	0	36	113	148
BLOUNT COUNTY	4	6	35	85	27	58	63	254	46	168	0	0	0	0	0	0	9	4	184	575	758
ALCOA	1	3	12	14	3	3	14	37	10	12	0	0	0	0	0	0	0	0	40	69	109
MARYVILLE	4	3	30	46	5	19	29	130	11	70	0	0	0	0	0	0	0	0	79	268	346
BRADLEY COUNTY	1	2	4	18	17	45	57	185	77	231	0	0	1	0	0	0	9	4	166	485	651
CLEVELAND	3	1	4	19	4	12	34	127	36	114	0	0	0	0	0	0	4	1	85	274	358
CAMPBELL COUNTY	1	3	3	24	25	32	40	138	48	135	0	0	0	0	0	0	6	4	123	335	458
CANNON COUNTY	0	0	0	3	3	4	14	31	21	99	0	0	0	0	0	0	0	0	38	137	176
CARROLL COUNTY	0	0	0	1	1	2	0	3	1	10	0	0	0	0	0	0	4	0	6	16	22
*HOLLOW ROCK-BR	0	0	0	0	6	3	8	10	2	26	0	0	0	0	0	0	0	0	16	39	55
*HUNTINGDON	1	0	0	1	0	18	8	33	11	28	0	0	0	0	0	0	0	0	20	80	100
*MCKENZIE	0	0	0	3	5	16	10	21	5	36	0	0	0	0	0	0	0	0	20	76	96
*S. CARROLL	0	0	1	0	0	2	1	15	2	12	0	0	0	0	0	0	0	0	4	29	33
*W. CARROLL	0	0	0	1	2	5	8	24	10	36	0	0	0	0	0	0	0	0	20	66	86
CARTER COUNTY	0	4	2	5	2	12	53	128	80	210	0	0	0	0	0	0	6	1	143	360	503
ELIZABETHTON	1	0	1	1	2	4	22	54	19	68	0	0	0	0	0	0	1	1	46	128	174
CHEATHAM COUNTY	2	1	0	4	6	27	39	115	71	237	0	0	0	0	0	0	3	0	121	384	505
CHESTER COUNTY	0	1	0	0	2	10	19	65	18	56	0	0	0	0	0	0	1	1	40	133	173
CLAIBORNE COUNTY	0	3	7	18	15	53	35	118	40	115	0	0	0	0	0	0	7	4	103	311	414
CLAY COUNTY	0	0	2	13	2	5	11	20	12	43	0	0	0	0	0	0	0	0	27	81	108
COCKE COUNTY	2	0	8	12	6	7	39	115	45	120	0	0	0	0	0	0	7	0	107	254	361
NEWPORT	0	1	0	19	1	2	3	18	2	7	0	0	0	0	0	0	0	0	6	47	53
COFFEE COUNTY	1	2	7	8	6	11	18	106	23	111	0	0	0	0	0	0	4	2	59	240	299
MANCHESTER	1	1	4	9	1	1	7	33	8	37	0	0	0	0	0	0	0	0	21	81	102
TULLAHOMA	2	3	9	19	4	15	15	83	30	89	0	0	0	0	0	0	2	1	62	210	272
CROCKETT COUNTY	0	0	0	0	4	5	14	28	22	50	0	0	0	0	0	0	2	2	42	85	127
ALAMO	0	0	0	0	0	0	0	10	1	27	0	0	0	0	0	0	0	0	1	37	38
BELLS	0	0	0	0	0	2	1	6	0	25	0	0	0	0	0	0	0	0	1	33	34
CUMBERLAND COUNTY	2	5	21	28	3	10	31	134	46	177	0	0	0	0	0	0	2	1	105	355	460
DAVIDSON COUNTY	49	128	18	77	220	910	378	1,568	430	1,806	0	0	0	0	1	0	14	9	1,110	4,498	5,608
DECATUR COUNTY	1	0	0	2	4	21	19	35	14	38	0	0	0	0	0	0	3	0	41	96	137
DEKALB COUNTY	0	0	8	20	1	4	13	45	19	94	0	0	0	0	0	0	3	2	44	165	209
DICKSON COUNTY	3	2	4	5	26	66	38	170	57	241	0	0	0	1	0	4	3	132	488	620	
DYER COUNTY	1	1	0	2	6	16	12	78	20	91	0	0	0	0	0	0	0	1	39	189	228
DYERSBURG	1	0	0	1	16	28	25	98	10	78	0	0	0	0	0	0	0	0	52	205	257
FAYETTE COUNTY	1	0	0	0	5	8	29	88	40	127	0	0	0	0	0	0	5	1	80	224	304
FENTRESS COUNTY	1	0	9	22	3	3	19	46	12	76	0	0	0	0	0	0	0	0	44	147	191
FRANKLIN COUNTY	2	4	9	19	12	39	28	147	34	160	0	0	0	0	0	0	9	1	94	370	464
HUMBOLDT	0	0	0	1	5	3	6	40	18	48	0	0	0	0	0	0	1	1	30	93	123
*MILAN	0	0	2	3	3	15	21	39	12	68	0	0	0	0	0	0	3	1	41	126	167
*TRENTON	0	0	0	1	2	10	9	28	10	48	0	0	0	0	0	0	0	0	21	87	108
*BRADFORD	0	0	0	0	0	10	5	11	1	20	0	0	0	0	0	0	0	0	6	41	47
*GIBSON CO. SPEC.	0	2	0	0	7	12	12	43	24	80	0	0	0	0	0	0	2	1	45	138	183

	PHD DEGREE		EDS DEGREE		MASTERS PLUS 45 HOURS		MASTERS DEGREE		BACHELORS DEGREE		THREE YEARS OF COLLEGE		TWO YEARS OF COLLEGE		ONE YEAR OF COLLEGE		NO COLLEGE		TOTAL MALE	TOTAL FEMALE	GRAND TOTAL
	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE			
	GILES COUNTY	1	1	1	8	18	52	27	97	31	102	0	0	0	0	0	0	2			
GRAINGER COUNTY	1	0	5	11	5	12	31	64	28	79	0	0	0	0	0	0	3	1	73	167	240
GREENE COUNTY	3	3	3	13	4	12	46	162	59	212	0	0	0	0	0	0	0	0	115	403	518
GREENEVILLE	1	3	3	7	9	13	26	82	17	59	0	0	0	0	0	0	4	1	60	165	225
GRUNDY COUNTY	2	0	4	11	2	8	15	51	21	84	0	0	1	0	0	0	1	2	46	156	202
HAMBLEN COUNTY	4	4	18	29	15	38	69	209	56	227	0	0	0	0	0	0	3	1	165	508	672
HAMILTON COUNTY	15	19	19	61	31	100	304	1,248	238	1,040	0	0	0	1	0	0	41	7	647	2,476	3,124
HANCOCK COUNTY	1	1	0	4	7	9	10	23	9	35	0	0	0	0	0	0	3	0	30	72	102
HARDEMAN COUNTY	1	2	1	8	10	25	31	89	33	164	0	0	0	0	0	0	5	2	81	290	371
HARDIN COUNTY	0	0	3	2	6	28	25	98	28	123	0	0	0	0	0	0	3	2	65	253	318
HAWKINS COUNTY	2	5	7	24	15	28	48	178	60	208	0	0	0	0	0	0	7	2	139	445	584
ROGERSVILLE	0	0	0	3	3	1	6	23	2	14	0	0	0	0	0	0	0	0	11	41	52
HAYWOOD COUNTY	1	2	0	3	7	33	17	74	23	118	0	0	0	0	0	0	3	1	51	231	282
HENDERSON COUNTY	0	1	2	6	8	32	22	62	28	105	0	0	0	0	0	0	1	2	61	208	269
LEXINGTON	0	0	0	0	3	14	6	27	1	33	0	0	0	0	0	0	0	0	10	74	84
HENRY COUNTY	0	2	1	8	14	20	23	75	22	81	0	0	0	0	0	0	1	1	61	187	248
*PARIS	1	0	0	1	1	10	4	38	9	48	0	0	0	0	0	0	0	0	15	97	112
HICKMAN COUNTY	1	0	1	1	0	10	22	68	29	129	0	0	0	0	0	0	3	3	56	211	267
HOUSTON COUNTY	0	0	0	4	4	13	7	25	9	48	0	0	0	0	0	0	0	1	20	91	111
HUMPHREYS COUNTY	2	1	8	9	12	18	17	69	18	85	0	0	0	0	0	0	2	1	59	183	242
JACKSON COUNTY	0	0	3	11	0	4	8	39	15	63	0	0	0	0	0	0	4	2	30	119	149
JEFFERSON COUNTY	3	1	8	37	21	62	49	161	38	130	0	0	0	0	0	0	3	1	122	393	515
JOHNSON COUNTY	1	1	1	2	2	13	12	72	30	52	0	0	0	0	0	0	3	1	49	141	190
KNOX COUNTY	12	31	57	170	48	145	396	1,567	291	1,311	0	0	0	0	0	0	44	15	848	3,239	4,087
LAKE COUNTY	0	0	0	0	1	2	8	21	6	48	0	0	0	0	0	0	2	0	17	71	88
LAUDERDALE COUNTY	0	2	1	5	5	12	23	74	40	186	0	0	0	0	0	0	2	0	71	279	350
LAWRENCE COUNTY	1	0	3	8	45	154	37	121	33	109	0	0	0	0	0	0	9	5	128	397	525
LEWIS COUNTY	1	0	5	1	6	18	15	29	14	58	0	0	0	0	0	0	1	1	42	106	148
LINCOLN COUNTY	1	2	5	9	8	28	27	87	17	112	0	0	0	0	0	0	8	1	66	239	306
FAYETTEVILLE	0	2	5	1	2	4	4	26	4	31	0	0	0	0	0	0	0	0	15	64	79
LOUDON COUNTY	1	2	23	57	3	6	18	117	23	95	0	0	0	0	0	0	1	2	69	279	348
LENOIR CITY	1	2	12	26	1	6	12	55	12	22	0	0	0	0	0	0	2	1	40	112	152
MCMINN COUNTY	0	0	12	21	16	41	43	147	26	86	0	0	0	1	0	0	7	2	104	298	402
ATHENS	1	0	2	8	4	17	7	54	7	33	0	0	0	0	0	0	0	0	21	112	133
ETOWAH	0	0	1	0	1	1	1	12	2	11	0	0	0	0	0	0	0	0	5	24	29
MCNAIRY COUNTY	0	0	3	1	8	18	29	86	33	151	0	0	0	0	0	0	4	1	77	257	334
MACON COUNTY	0	1	9	34	1	15	21	62	34	78	0	0	0	0	0	0	0	0	65	189	254
MADISON COUNTY	5	10	2	20	30	126	89	432	69	376	0	0	0	0	0	0	11	5	206	969	1,175
MARION COUNTY	1	3	1	10	3	22	21	110	31	98	0	0	0	0	0	0	6	2	63	245	309
*RICHARD CITY	0	0	0	1	0	2	3	6	4	10	0	0	0	0	0	0	0	0	7	19	26
MARSHALL COUNTY	1	3	2	4	5	16	26	125	37	114	0	0	1	0	0	0	3	1	75	263	338
MAURY COUNTY	1	5	9	25	39	106	70	248	70	301	0	0	0	0	0	0	8	2	197	687	884
MEIGS COUNTY	0	0	2	8	1	5	12	38	18	52	0	0	0	0	0	0	1	0	34	103	137
MONROE COUNTY	0	1	14	36	5	9	42	109	39	97	0	0	0	0	0	0	4	2	104	254	358
SWEETWATER	1	1	2	17	3	3	5	18	8	47	0	0	0	0	0	0	0	0	19	86	105
MONTGOMERY COUNTY	7	10	3	30	34	73	127	682	116	677	0	0	0	0	0	0	4	6	291	1,477	1,768
MOORE COUNTY	0	0	1	2	1	7	8	23	9	29	0	0	0	0	0	0	0	0	20	60	80
MORGAN COUNTY	0	0	9	14	7	15	20	82	33	76	0	0	0	0	0	0	5	1	74	188	262

	PHD DEGREE		EDS DEGREE		MASTERS PLUS 45 HOURS		MASTERS DEGREE		BACHELORS DEGREE		THREE YEARS OF COLLEGE		TWO YEARS OF COLLEGE		ONE YEAR OF COLLEGE		NO COLLEGE		TOTAL MALE	TOTAL FEMALE	GRAND TOTAL
	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE			
	OBION COUNTY	0	0	0	1	15	32	27	58	31	130	0	0	1	0	0	0	4			
UNION CITY	0	0	0	1	7	27	7	19	12	45	0	0	0	0	0	0	0	0	26	92	118
OVERTON COUNTY	0	1	9	41	0	0	24	79	22	75	0	0	0	0	0	0	0	55	196	251	
PERRY COUNTY	0	0	0	0	3	10	12	34	13	30	0	0	0	0	0	0	2	28	76	104	
PICKETT COUNTY	0	0	5	22	1	4	4	16	5	11	0	0	0	0	0	0	0	15	53	68	
POLK COUNTY	1	0	10	20	7	6	15	42	17	59	0	0	0	0	0	4	2	54	129	183	
PUTNAM COUNTY	3	9	27	72	6	28	43	232	47	255	0	0	0	0	0	3	1	129	597	726	
RHEA COUNTY	0	0	7	19	2	5	24	72	31	117	0	0	0	0	0	9	2	73	215	288	
DAYTON	0	0	0	2	0	0	7	18	1	27	0	0	0	0	1	0	0	8	47	55	
ROANE COUNTY	4	6	36	83	5	31	50	170	36	118	0	0	0	0	0	8	1	139	409	548	
ROBERTSON COUNTY	4	1	2	8	14	58	50	214	66	305	0	0	0	0	0	2	1	138	587	725	
RUTHERFORD COUNTY	11	13	41	97	40	166	151	631	217	822	0	0	0	0	0	13	3	473	1,731	2,204	
MURFREESBORO	1	4	9	41	2	43	14	148	20	191	0	0	0	0	0	0	0	46	427	473	
SCOTT COUNTY	0	0	9	21	3	6	26	58	22	79	0	0	0	1	0	2	1	62	166	228	
*ONEIDA	0	0	2	17	1	3	8	28	8	31	0	0	0	0	0	0	0	19	79	98	
SEQUATCHIE COUNTY	0	0	2	6	4	4	13	33	16	70	0	0	0	0	0	1	0	36	113	149	
SEVIER COUNTY	8	25	73	233	11	22	89	286	72	176	0	1	0	0	0	5	2	258	745	1,003	
SHELBY COUNTY	15	27	7	52	113	684	141	683	204	1,076	0	0	1	0	0	16	5	497	2,526	3,023	
MEMPHIS	44	86	33	197	260	1,493	487	2,133	796	2,706	0	0	0	0	0	45	23	1,665	6,638	8,303	
SMITH COUNTY	0	0	5	11	3	4	23	60	24	104	0	0	0	0	0	3	3	58	182	240	
STEWART COUNTY	1	0	1	0	3	31	6	38	15	51	0	0	0	1	1	0	2	29	121	150	
SULLIVAN COUNTY	3	9	6	7	50	127	90	283	71	271	0	0	0	0	0	11	6	231	703	934	
BRISTOL	4	5	6	7	12	23	28	80	32	98	0	0	0	0	0	3	1	85	214	299	
KINGSPORT	4	5	5	8	14	30	75	219	31	124	0	0	0	0	0	2	2	131	388	519	
SUMNER COUNTY	3	10	13	23	80	214	103	444	150	761	0	0	0	0	0	17	4	366	1,455	1,821	
TIPTON COUNTY	5	3	6	9	20	54	51	208	77	313	0	0	0	0	0	2	5	161	592	753	
TROUSDALE COUNTY	0	1	3	9	1	4	12	33	13	25	0	0	0	0	0	0	0	29	72	101	
UNICOI COUNTY	2	2	2	5	1	11	16	61	21	60	0	0	0	0	0	4	1	46	140	186	
UNION COUNTY	0	1	10	7	8	7	24	89	22	80	0	0	0	0	0	3	2	67	186	253	
VAN BUREN COUNTY	0	0	2	8	1	0	6	23	2	32	0	0	0	0	0	0	0	11	63	74	
WARREN COUNTY	2	3	4	37	4	11	33	162	32	171	0	0	0	0	0	5	1	80	385	465	
WASHINGTON COUNTY	10	9	3	5	15	47	66	230	46	178	0	0	0	0	0	8	3	148	472	620	
JOHNSON CITY	4	9	6	12	14	35	52	195	35	146	0	0	0	0	0	3	1	114	398	512	
WAYNE COUNTY	0	2	5	6	10	41	25	65	21	59	0	0	0	0	0	6	1	67	174	241	
WEAKLEY COUNTY	1	0	1	2	8	21	23	112	30	160	0	0	0	0	0	1	1	64	296	360	
WHITE COUNTY	1	1	12	46	3	0	18	84	20	106	0	0	0	0	0	2	0	56	237	293	
WILLIAMSON COUNTY	14	15	9	27	19	80	133	590	155	616	0	0	0	0	0	4	4	334	1,332	1,666	
*FRANKLIN	1	7	3	10	5	24	16	130	14	142	0	0	0	0	0	0	0	39	313	352	
WILSON COUNTY	5	4	5	20	25	34	65	251	79	410	0	0	0	0	0	9	6	188	725	913	
*LEBANON	0	0	0	5	3	20	14	85	9	116	0	0	0	0	0	0	0	26	226	252	
	319	567	885	2,568	1,762	6,464	5,339	20,933	5,860	23,663	0	1	5	5	2	0	542	213	14,714	54,414	69,128

*SPECIAL SCHOOL DISTRICT

TABLE 3 - SECTION 1 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF 2004-2005

	CLASSROOM TEACHERS			PRINCIPALS				ASSISTANT PRINCIPALS				SUPERVISOR OF INSTRUCTION			
	ELEMENTARY	SECONDARY	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL
	ANDERSON COUNTY	334.65	144.51	479.16	13.00	3.00	1.00	17.00	4.00	5.00	0.00	9.00	1.00	0.00	0.00
CLINTON	58.77	0.00	58.77	2.88	0.00	0.00	2.88	0.00	0.00	0.00	0.00	1.50	0.00	0.00	1.50
OAK RIDGE	226.12	97.75	323.87	6.00	1.00	1.00	8.00	0.00	5.00	2.00	7.00	0.00	0.00	0.00	0.00
BEDFORD COUNTY	299.01	126.85	425.86	7.00	5.00	1.00	13.00	4.00	5.00	1.00	10.00	1.00	0.00	1.00	2.00
BENTON COUNTY	121.64	50.98	172.62	4.00	2.00	1.00	7.00	2.00	1.00	0.00	3.00	0.50	1.00	0.00	1.50
BLED SOE COUNTY	91.33	31.00	122.33	4.00	1.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
BLOUNT COUNTY	480.98	170.57	651.55	15.00	2.00	1.00	18.00	6.51	5.00	0.00	11.51	0.50	1.00	0.00	1.50
ALCOA	60.50	27.50	88.00	1.00	1.00	1.00	3.00	2.00	1.00	0.00	3.00	0.00	0.00	0.00	0.00
MARYVILLE	208.58	86.34	294.92	6.00	1.00	0.00	7.00	5.00	4.00	0.00	9.00	0.00	0.00	0.00	0.00
BRADLEY COUNTY	386.95	181.90	568.85	11.00	6.00	0.00	17.00	0.00	7.00	0.00	7.00	1.00	1.00	0.00	2.00
CLEVELAND	219.90	76.00	295.90	6.00	2.00	0.00	8.00	0.00	5.00	1.00	6.00	3.00	3.00	1.00	7.00
CAMPBELL COUNTY	263.00	122.47	385.47	11.00	3.00	3.00	17.00	2.00	6.00	0.00	8.00	0.00	0.00	4.00	4.00
CANNON COUNTY	114.58	32.88	147.46	6.00	1.00	0.00	7.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	1.00
CARROLL COUNTY	3.00	11.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*HOLLOW ROCK-BR	31.00	15.00	46.00	1.00	1.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00
*HUNTINGDON	58.89	24.00	82.89	2.00	1.00	0.00	3.00	0.80	1.00	0.00	1.80	0.00	0.00	1.00	1.00
*MCKENZIE	65.88	20.00	85.88	1.00	1.00	1.00	3.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	1.00
*S. CARROLL	18.00	8.25	26.25	0.00	0.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	1.00
*W. CARROLL	48.00	23.93	71.93	0.00	1.00	2.00	3.00	0.00	2.00	0.00	2.00	0.00	0.00	1.00	1.00
CARTER COUNTY	299.76	120.48	420.24	11.00	4.00	1.00	16.00	3.00	5.00	1.00	9.00	3.00	1.00	0.29	4.29
ELIZABETHTON	94.37	55.00	149.37	4.00	1.00	0.00	5.00	0.00	3.00	0.00	3.00	0.00	0.00	1.00	1.00
CHEATHAM COUNTY	289.68	137.58	427.26	9.00	3.00	0.00	12.00	3.00	4.50	0.00	7.50	2.00	1.00	0.00	3.00
CHESTER COUNTY	105.22	40.00	145.22	4.75	1.00	0.00	5.75	1.00	1.00	0.00	2.00	0.91	0.00	1.09	2.00
CLAIBORNE COUNTY	245.68	104.35	350.03	8.00	3.00	0.00	11.00	4.00	5.00	1.00	10.00	1.00	0.00	0.00	1.00
CLAY COUNTY	61.00	26.21	87.21	1.00	1.00	1.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
COCKE COUNTY	212.05	93.85	305.90	9.00	2.00	0.00	11.00	3.00	5.00	0.00	8.00	0.00	0.00	1.00	1.00
NEWPORT	46.26	0.00	46.26	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
COFFEE COUNTY	172.99	85.99	258.98	6.00	2.00	0.00	8.00	0.00	4.00	0.00	4.00	0.00	0.00	4.00	4.00
MANCHESTER	72.65	11.00	83.65	2.00	1.00	0.00	3.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	1.00
TULLAHOMA	168.00	62.50	230.50	6.00	1.00	0.00	7.00	1.00	2.00	0.00	3.00	0.00	0.00	1.00	1.00
CROCKETT COUNTY	64.84	44.72	109.56	4.00	1.00	0.00	5.00	1.00	3.00	0.00	4.00	0.00	0.00	1.00	1.00
ALAMO	31.60	0.25	31.85	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
BELLS	30.00	0.00	30.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CUMBERLAND COUNTY	315.92	91.00	406.92	9.88	1.00	0.00	10.88	2.55	4.00	1.02	7.57	1.00	1.00	0.00	2.00
DAVIDSON COUNTY	3,593.98	1,222.00	4,815.98	70.00	23.00	34.00	127.00	31.00	52.00	27.00	110.00	0.00	0.00	0.00	0.00
DECATUR COUNTY	76.00	35.83	111.83	3.00	1.00	0.00	4.00	1.00	2.00	0.00	3.00	0.00	1.00	0.00	1.00
DEKALB COUNTY	126.84	46.00	172.84	4.00	1.00	0.00	5.00	1.00	2.00	0.00	3.00	1.00	0.00	0.00	1.00
DICKSON COUNTY	381.00	148.25	529.25	8.00	6.00	0.00	14.00	7.00	9.00	0.00	16.00	1.00	1.00	0.00	2.00
DYER COUNTY	146.90	54.10	201.00	6.00	1.00	0.00	7.00	2.23	2.50	0.00	4.73	1.40	0.00	0.00	1.40
DYERSBURG	169.00	53.60	222.60	2.00	1.00	1.00	4.00	2.00	4.00	0.00	6.00	0.00	1.00	0.00	1.00
FAYETTE COUNTY	198.24	58.77	257.01	6.00	1.00	2.00	9.00	1.00	3.00	2.00	6.00	0.00	0.00	2.00	2.00
FENTRESS COUNTY	141.48	20.41	161.89	5.00	1.00	0.00	6.00	1.00	1.00	0.00	2.00	0.00	0.00	1.00	1.00
FRANKLIN COUNTY	261.00	122.00	383.00	8.00	3.00	1.00	12.00	1.00	8.00	1.00	10.00	1.00	1.00	0.50	2.50
HUMBOLDT	69.60	28.86	98.46	3.00	1.00	0.00	4.00	2.00	2.00	0.00	4.00	0.00	0.00	3.00	3.00
*MILAN	101.40	42.50	143.90	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	0.21	0.00	1.00	1.21
*TRENTON	63.40	26.00	89.40	2.00	1.00	0.00	3.00	0.38	1.00	0.00	1.38	0.00	0.00	0.67	0.67
*BRADFORD	30.00	10.00	40.00	1.00	1.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*GIBSON CO. SPEC.	117.41	37.00	154.41	6.00	1.00	0.00	7.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00	1.00

TABLE 3 - SECTION 1 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF 2004-2005

	CLASSROOM TEACHERS			PRINCIPALS				ASSISTANT PRINCIPALS				SUPERVISOR OF INSTRUCTION			
	ELEMENTARY	SECONDARY	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL
	GILES COUNTY	199.00	91.00	290.00	5.00	2.00	1.00	8.00	1.00	4.00	0.00	5.00	1.00	1.00	0.00
GRAINGER COUNTY	147.30	58.45	205.75	4.00	1.00	1.00	6.00	3.00	1.00	1.00	5.00	0.00	0.00	1.61	1.61
GREENE COUNTY	327.00	124.30	451.30	12.00	4.00	0.00	16.00	2.00	5.00	0.00	7.00	2.00	1.00	1.00	4.00
GREENEVILLE	125.39	63.81	189.20	5.00	1.00	0.00	6.00	1.00	2.00	0.00	3.00	0.00	0.00	1.00	1.00
GRUNDY COUNTY	119.68	52.73	172.41	6.00	1.00	0.00	7.00	0.00	1.17	0.00	1.17	0.00	1.00	0.00	1.00
HAMBLEN COUNTY	426.62	155.97	582.59	15.00	2.00	1.00	18.00	6.00	4.00	1.00	11.00	0.00	0.00	0.00	0.00
HAMILTON COUNTY	1,908.10	710.37	2,618.47	65.00	12.00	2.00	79.00	47.00	23.00	0.00	70.00	0.00	0.00	0.00	0.00
HANCOCK COUNTY	49.38	31.00	80.38	1.00	1.00	0.00	2.00	2.00	1.00	0.00	3.00	0.00	1.00	0.00	1.00
HARDEMAN COUNTY	228.00	89.00	317.00	6.00	2.00	1.00	9.00	3.00	3.00	0.00	6.00	0.00	0.00	1.00	1.00
HARDIN COUNTY	194.84	72.00	266.84	9.00	1.00	0.00	10.00	2.00	3.00	0.00	5.00	1.00	1.00	0.00	2.00
HAWKINS COUNTY	361.58	137.98	499.56	14.00	2.00	1.00	17.00	3.14	6.00	0.00	9.14	1.00	1.00	1.00	3.00
ROGERSVILLE	43.50	0.00	43.50	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HAYWOOD COUNTY	180.98	58.05	239.03	5.00	1.00	1.00	7.00	4.00	3.00	0.00	7.00	0.00	0.00	1.00	1.00
HENDERSON COUNTY	155.50	66.50	222.00	6.00	3.00	1.00	10.00	1.00	3.00	0.00	4.00	0.50	0.50	1.00	2.00
LEXINGTON	68.30	1.00	69.30	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	1.56	0.00	0.00	1.56
HENRY COUNTY	120.00	85.00	205.00	4.00	2.00	0.00	6.00	2.00	2.00	0.00	4.00	1.00	1.00	0.00	2.00
*PARIS	96.00	0.00	96.00	3.00	0.00	0.00	3.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00
HICKMAN COUNTY	174.41	62.77	237.18	6.00	1.00	0.00	7.00	0.00	2.00	0.00	2.00	1.00	1.00	0.00	2.00
HOUSTON COUNTY	65.77	27.00	92.77	3.00	1.00	0.00	4.00	0.50	1.00	0.00	1.50	0.75	0.00	0.00	0.75
HUMPHREYS COUNTY	148.00	55.22	203.22	4.00	1.00	2.00	7.00	3.00	2.00	1.00	6.00	1.00	1.00	0.00	2.00
JACKSON COUNTY	83.35	39.43	122.78	3.00	1.00	0.00	4.00	0.50	1.00	0.00	1.50	0.00	0.00	1.40	1.40
JEFFERSON COUNTY	328.49	111.45	439.94	9.00	1.00	0.00	10.00	6.00	2.50	0.00	8.50	1.00	1.00	0.60	2.60
JOHNSON COUNTY	105.81	50.00	155.81	4.75	1.00	0.00	5.75	3.00	1.00	0.00	4.00	1.00	0.00	2.00	3.00
KNOX COUNTY	2,472.75	965.13	3,437.88	64.55	8.26	2.00	74.81	53.00	31.40	0.00	84.40	6.00	3.00	9.72	18.72
LAKE COUNTY	56.00	15.09	71.09	1.00	1.00	1.00	3.00	1.00	0.91	0.00	1.91	0.00	0.50	0.00	0.50
LAUDERDALE COUNTY	221.29	79.00	300.29	5.00	3.00	0.00	8.00	5.00	3.00	1.00	9.00	0.00	0.00	2.00	2.00
LAWRENCE COUNTY	326.00	131.00	457.00	9.00	3.00	0.00	12.00	2.00	6.00	0.00	8.00	1.00	1.00	0.00	2.00
LEWIS COUNTY	91.57	35.83	127.40	3.00	1.00	0.00	4.00	0.00	1.00	0.00	1.00	1.00	0.00	1.00	2.00
LINCOLN COUNTY	169.88	82.36	252.24	7.00	1.00	0.00	8.00	0.00	3.00	0.00	3.00	0.00	0.00	1.00	1.00
FAYETTEVILLE	58.75	5.00	63.75	2.00	1.00	0.00	3.00	0.25	0.00	1.00	1.25	0.00	0.00	1.00	1.00
LOUDON COUNTY	233.69	61.90	295.59	5.00	3.00	1.00	9.00	3.50	5.00	1.00	9.50	1.00	1.00	0.00	2.00
LENOIR CITY	67.00	58.00	125.00	2.00	1.00	0.00	3.00	1.00	2.00	0.00	3.00	0.00	0.00	1.00	1.00
MCMINN COUNTY	219.63	125.64	345.27	7.00	2.00	0.00	9.00	3.50	3.00	0.00	6.50	1.00	1.00	1.00	3.00
ATHENS	105.33	4.00	109.33	4.00	1.00	0.00	5.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	1.00
ETOWAH	25.00	0.00	25.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MCMINNY COUNTY	198.56	91.00	289.56	5.00	2.00	2.00	9.00	3.00	4.00	1.00	8.00	0.00	0.00	0.00	0.00
MACON COUNTY	161.45	55.76	217.21	6.00	1.00	1.00	8.00	1.00	2.00	0.00	3.00	0.00	1.00	1.00	2.00
MADISON COUNTY	686.57	290.00	976.57	22.00	6.00	0.00	28.00	5.00	17.00	0.00	22.00	4.88	1.00	0.00	5.88
MARION COUNTY	188.94	72.48	261.42	6.00	3.00	0.00	9.00	1.52	2.00	0.00	3.52	0.00	0.00	1.00	1.00
*RICHARD CITY	16.94	6.00	22.94	0.00	0.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
MARSHALL COUNTY	200.53	93.18	293.71	5.00	2.00	2.00	9.00	1.00	4.00	0.00	5.00	1.00	0.00	2.00	3.00
MAURY COUNTY	519.24	247.49	766.73	9.00	2.00	5.00	16.00	3.00	10.00	3.00	16.00	1.00	1.00	1.00	3.00
MEIGS COUNTY	85.00	31.21	116.21	3.00	1.00	0.00	4.00	1.00	1.00	0.00	2.00	0.43	1.00	0.00	1.43
MONROE COUNTY	190.30	110.50	300.80	8.00	3.00	0.00	11.00	1.00	3.00	0.00	4.00	1.00	0.00	0.00	1.00
SWEETWATER	89.57	0.00	89.57	4.00	0.00	0.00	4.00	0.52	0.00	0.00	0.52	1.00	0.00	0.00	1.00
MONTGOMERY COUNTY	1,174.17	378.20	1,552.37	24.00	6.00	0.00	30.00	27.00	15.00	0.00	42.00	1.00	1.00	2.00	4.00
MOORE COUNTY	42.30	21.90	64.20	1.00	1.00	0.00	2.00	1.00	2.00	0.00	3.00	0.00	0.00	0.50	0.50
MORGAN COUNTY	143.00	82.00	225.00	2.00	5.00	0.00	7.00	3.00	1.00	4.00	8.00	0.00	0.00	2.00	2.00

TABLE 3 - SECTION 1 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF 2004-2005															
	CLASSROOM TEACHERS			PRINCIPALS				ASSISTANT PRINCIPALS				SUPERVISOR OF INSTRUCTION			
	ELEMENTARY	SECONDARY	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL
OBION COUNTY	180.00	76.00	256.00	5.00	1.50	1.00	7.50	5.00	2.00	1.00	8.00	1.00	1.00	0.00	2.00
UNION CITY	70.00	29.51	99.51	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	0.00	0.00	1.00	1.00
OVERTON COUNTY	158.75	53.50	212.25	6.00	2.00	0.00	8.00	0.75	1.50	0.00	2.25	1.00	0.00	0.50	1.50
PERRY COUNTY	58.00	28.00	86.00	3.00	1.00	0.00	4.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	1.00
PICKETT COUNTY	38.00	18.95	56.95	1.00	1.00	0.00	2.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
POLK COUNTY	112.00	51.50	163.50	2.00	3.00	1.00	6.00	0.00	2.00	0.00	2.00	1.00	1.00	0.00	2.00
PUTNAM COUNTY	437.83	170.22	608.05	13.00	4.00	0.00	17.00	7.50	5.50	0.00	13.00	1.00	1.00	3.00	5.00
RHEA COUNTY	181.50	67.50	249.00	5.00	1.00	0.00	6.00	3.00	3.00	0.00	6.00	0.00	0.00	0.00	0.00
DAYTON	51.12	0.00	51.12	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
ROANE COUNTY	322.21	147.67	469.88	10.00	6.00	2.00	18.00	4.00	5.00	0.50	9.50	1.00	1.00	0.00	2.00
ROBERTSON COUNTY	426.51	197.38	623.89	10.00	3.00	4.00	17.00	5.50	8.00	1.00	14.50	1.00	1.00	0.00	2.00
RUTHERFORD COUNTY	1,283.61	609.13	1,892.74	28.30	9.20	0.00	37.50	16.52	21.00	1.00	38.52	0.00	0.00	4.00	4.00
MURFREESBORO	408.88	0.00	408.88	10.00	0.00	0.00	10.00	8.00	0.00	0.00	8.00	2.00	0.00	0.00	2.00
SCOTT COUNTY	143.00	53.33	196.33	6.00	1.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00
*ONEIDA	58.22	26.28	84.50	1.00	2.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
SEQUATCHIE COUNTY	96.00	31.96	127.96	1.00	1.00	1.00	3.00	1.00	1.04	1.00	3.04	0.00	0.00	1.00	1.00
SEVIER COUNTY	622.70	244.50	867.20	16.00	6.00	2.00	24.00	17.00	10.00	0.00	27.00	2.00	2.00	1.00	5.00
SHELBY COUNTY	1,889.52	691.68	2,581.20	37.00	7.00	2.00	46.00	73.00	31.00	2.00	106.00	2.00	2.00	11.00	15.00
MEMPHIS	5,157.66	2,157.86	7,315.52	114.00	66.00	4.00	184.00	40.00	111.00	1.00	152.00	3.00	3.00	2.00	8.00
SMITH COUNTY	145.14	61.40	206.54	8.00	1.00	1.00	10.00	1.51	1.00	0.00	2.51	0.00	0.00	1.00	1.00
STEWART COUNTY	91.83	38.70	130.53	2.00	1.00	5.00	8.00	2.00	1.00	0.00	3.00	0.00	0.00	1.00	1.00
SULLIVAN COUNTY	562.33	245.26	807.59	15.90	7.00	3.00	25.90	0.00	13.97	1.00	14.97	1.00	0.00	0.00	1.00
BRISTOL	172.21	78.75	250.96	6.00	2.00	0.00	8.00	0.00	4.00	0.00	4.00	1.00	1.00	0.00	2.00
KINGSPORT	325.13	121.84	446.97	9.00	1.00	0.00	10.00	9.00	5.00	0.00	14.00	0.00	0.00	1.00	1.00
SUMNER COUNTY	1,087.50	497.98	1,585.48	31.00	8.00	0.00	39.00	16.00	18.50	0.00	34.50	2.00	0.00	1.00	3.00
TIPTON COUNTY	455.09	197.85	652.94	8.00	4.00	0.00	12.00	21.50	10.00	1.00	32.50	2.50	2.00	1.00	5.50
TROUSDALE COUNTY	56.00	23.50	79.50	1.00	2.00	0.00	3.00	1.00	1.00	0.00	2.00	0.00	0.00	1.00	1.00
UNICOI COUNTY	108.33	48.00	156.33	4.00	1.00	0.00	5.00	1.00	3.00	0.00	4.00	0.00	0.00	0.00	0.00
UNION COUNTY	157.82	58.86	216.68	5.00	2.00	0.00	7.00	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00
VAN BUREN COUNTY	39.00	20.00	59.00	1.00	1.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00
WARREN COUNTY	298.93	104.33	403.26	9.00	1.00	0.00	10.00	2.00	5.00	1.00	8.00	0.00	0.00	1.00	1.00
WASHINGTON COUNTY	385.17	150.25	535.42	10.00	2.00	1.00	13.00	6.00	6.00	0.00	12.00	0.50	1.00	0.00	1.50
JOHNSON CITY	344.66	111.00	455.66	9.00	1.00	0.00	10.00	2.00	6.00	0.00	8.00	0.58	1.00	0.00	1.58
WAYNE COUNTY	133.28	67.27	200.55	4.24	2.00	1.00	7.24	0.90	0.00	0.00	0.90	0.00	0.00	1.00	1.00
WEAKLEY COUNTY	207.89	101.49	309.38	6.00	2.00	2.00	10.00	0.00	3.00	1.00	4.00	1.20	3.00	1.00	5.20
WHITE COUNTY	186.00	62.50	248.50	8.00	1.00	2.00	11.00	2.00	3.00	0.00	5.00	0.00	0.00	1.00	1.00
WILLIAMSON COUNTY	996.55	445.08	1,441.63	26.00	8.00	0.00	34.00	18.90	15.00	0.00	33.90	0.00	0.00	0.00	0.00
*FRANKLIN	292.21	0.00	292.21	7.00	0.00	0.00	7.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
WILSON COUNTY	487.00	300.85	787.85	11.00	5.00	0.00	16.00	11.00	10.00	4.00	25.00	1.75	2.00	0.00	3.75
*LEBANON	204.69	0.00	204.69	5.00	0.00	0.00	5.00	6.00	0.00	0.00	6.00	1.00	0.00	0.00	1.00
GRAND TOTAL	42,609.78	16,604.76	59,214.54	1,156.25	361.96	111.00	1,629.21	603.98	673.49	69.52	1,346.99	85.67	60.00	107.88	253.55

* SPECIAL SCHOOL DISTRICT

TABLE 3 - SECTION 2 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF EDUCATION - KINDERGARTEN THROUGH TWELVE - 2004-2005

	LIBRARIANS				GUIDANCE COUNSELORS				OTHER INSTRUC-TIONAL STAFF	PSYCHO-LOGICAL STAFF	ATTEN-DANCE STAFF	TOTAL INSTRUC-TIONAL STAFF	SUPERIN-TENDENTS	ASSISTANT SUPERIN-TENDENTS	OTHER LICENSED EDUCATORS	TOTAL LICENSED EDUCATORS	NON-CERTIFICATED ADMINIS-TRATIVE PERSONNEL
	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL									
ANDERSON COUNTY	9.83	4.00	0.00	13.83	11.00	7.00	0.00	18.00	17.00	3.00	1.00	558.99	1.00	0.00	2.00	561.99	3.50
CLINTON	2.50	0.00	0.00	2.50	1.50	0.00	0.00	1.50	6.82	1.00	0.50	75.47	1.00	0.00	0.00	76.47	13.00
OAK RIDGE	4.00	2.00	2.00	8.00	4.00	6.00	5.00	15.00	15.66	3.00	0.00	380.53	0.00	1.00	0.00	381.53	0.00
BEDFORD COUNTY	7.00	4.00	1.00	12.00	9.00	6.00	0.00	15.00	10.00	1.00	0.00	488.86	1.00	1.00	2.00	492.86	7.00
BENTON COUNTY	3.00	0.00	2.00	5.00	1.00	2.50	3.00	6.50	6.50	0.00	1.00	204.12	1.00	0.00	0.00	205.12	1.00
BLED SOE COUNTY	2.00	1.00	0.00	3.00	2.00	1.67	0.00	3.67	6.00	2.00	1.00	144.33	1.00	0.00	3.00	148.33	0.00
BLOUNT COUNTY	13.50	4.00	1.00	18.50	15.50	7.00	0.60	23.10	24.77	6.30	0.33	755.56	1.00	0.20	1.50	758.26	4.00
ALCOA	1.00	0.00	2.00	3.00	2.00	1.00	0.00	3.00	7.00	0.00	0.00	107.00	1.00	0.00	1.00	109.00	2.00
MARYVILLE	5.00	1.00	1.00	7.00	3.00	8.00	0.00	11.00	10.20	4.00	0.00	343.12	1.00	1.00	1.00	346.12	5.00
BRADLEY COUNTY	10.00	5.00	0.00	15.00	11.00	11.00	0.00	22.00	11.32	4.00	1.00	648.17	1.00	0.00	2.00	651.17	4.00
CLEVELAND	5.00	1.00	2.00	8.00	5.00	2.00	6.00	13.00	15.35	3.00	0.00	356.25	1.00	0.00	1.00	358.25	3.00
CAMPBELL COUNTY	8.00	1.00	3.00	12.00	3.00	6.00	2.00	11.00	13.00	4.50	1.00	455.97	1.00	0.00	2.00	458.97	0.00
CANNON COUNTY	3.06	1.00	0.00	4.06	3.00	1.00	0.00	4.00	7.52	0.50	1.00	173.54	1.00	0.00	1.00	175.54	0.00
CARROLL COUNTY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.16	0.00	0.00	20.66	1.00	0.00	0.00	21.66	3.50
*HOLLOW ROCK-BR	1.00	1.00	0.00	2.00	1.00	1.00	0.00	2.00	0.00	0.00	0.00	54.00	1.00	0.00	0.00	55.00	1.00
*HUNTINGDON	2.00	1.00	0.00	3.00	2.00	1.00	1.00	4.00	2.30	0.00	0.00	97.99	1.00	0.00	1.00	99.99	0.00
*MCKENZIE	0.00	2.00	0.00	2.00	1.00	1.00	0.00	2.00	0.00	0.00	0.00	94.88	1.00	0.00	0.00	95.88	2.00
*S. CARROLL	0.00	0.75	0.00	0.75	0.00	0.00	1.00	1.00	0.50	0.00	0.00	31.50	1.00	0.00	0.00	32.50	0.00
*W. CARROLL	2.00	0.00	1.00	3.00	3.00	1.00	0.00	4.00	0.47	0.00	0.00	85.40	1.00	0.00	0.00	86.40	3.00
CARTER COUNTY	8.00	3.00	1.00	12.00	7.00	5.00	0.00	12.00	20.21	1.00	0.00	495.74	1.00	1.00	4.81	502.55	3.00
ELIZABETHTON	3.00	2.00	1.00	6.00	3.00	2.00	0.00	5.00	4.50	0.00	0.00	173.87	0.00	0.00	0.00	173.87	16.00
CHEATHAM COUNTY	9.00	3.00	0.00	12.00	11.85	6.97	0.00	18.82	18.00	4.00	1.00	503.58	0.92	0.00	0.00	504.50	15.00
CHESTER COUNTY	3.00	1.00	0.00	4.00	2.00	2.00	0.00	4.00	8.00	0.00	1.00	171.97	1.00	0.00	0.00	172.97	0.00
CLAIBORNE COUNTY	5.00	1.00	1.00	7.00	9.00	1.00	2.00	12.00	17.00	3.00	1.00	412.03	1.00	0.00	1.57	414.60	2.00
CLAY COUNTY	1.00	1.00	1.00	3.00	1.00	1.00	1.00	3.00	5.00	1.00	1.00	104.21	1.00	0.00	2.43	107.64	0.00
COCKE COUNTY	4.50	2.00	4.00	10.50	8.58	3.00	1.00	12.58	7.60	0.00	1.00	357.58	1.00	0.00	3.00	361.58	2.00
NEWPORT	1.00	0.00	0.00	1.00	0.88	0.00	0.00	0.88	2.00	0.00	0.00	52.14	1.00	0.00	0.00	53.14	1.00
COFFEE COUNTY	5.00	2.00	1.00	8.00	4.00	4.00	1.00	9.00	5.89	1.00	0.00	298.87	1.00	0.00	0.00	299.87	4.00
MANCHESTER	2.00	0.99	0.00	2.99	1.00	1.00	0.00	2.00	6.50	1.00	0.50	101.64	1.00	0.00	0.00	102.64	3.00
TULLAHOMA	5.00	1.00	1.00	7.00	7.00	2.00	0.00	9.00	9.00	1.00	1.00	268.50	1.00	0.00	2.67	272.17	4.00
CROCKETT COUNTY	1.00	1.00	0.00	2.00	1.00	1.50	0.00	2.50	2.00	0.00	0.00	126.06	1.00	0.00	0.00	127.06	2.00
ALAMO	0.60	0.00	0.00	0.60	1.00	0.00	0.00	1.00	1.75	0.00	0.00	37.20	1.00	0.00	0.00	38.20	0.00
BELLS	1.00	0.00	0.00	1.00	0.60	0.00	0.00	0.60	1.00	0.00	0.00	33.60	0.00	0.00	0.00	33.60	1.00
CUMBERLAND COUNTY	7.00	1.00	1.00	9.00	7.49	4.00	0.49	11.98	7.00	2.78	1.00	459.13	1.00	0.00	0.00	460.13	0.00
DAVIDSON COUNTY	87.00	27.00	3.00	117.00	69.90	90.00	20.50	180.40	184.03	44.00	0.00	5,574.58	1.00	3.00	30.50	5,610.08	33.00
DECATUR COUNTY	3.00	1.00	0.00	4.00	1.00	4.00	0.00	5.00	5.00	0.00	0.00	133.83	1.00	0.00	1.50	136.33	0.00
DEKALB COUNTY	4.00	1.00	0.00	5.00	4.00	2.00	0.00	6.00	10.00	3.00	1.00	206.84	1.00	0.00	1.00	208.84	2.00
DICKSON COUNTY	7.00	5.00	0.00	12.00	8.50	9.00	0.00	17.50	20.80	4.00	0.00	615.55	1.00	0.00	3.00	619.55	4.00
DYER COUNTY	2.00	1.00	0.00	3.00	2.00	2.00	0.00	4.00	3.60	0.00	1.00	225.73	1.00	0.00	1.00	227.73	3.00
DYERSBURG	3.00	0.00	2.00	5.00	4.00	2.00	0.00	6.00	9.80	0.00	0.00	254.40	1.00	0.40	0.80	256.60	1.00
FAYETTE COUNTY	7.00	1.00	2.00	10.00	3.00	2.00	2.00	7.00	9.00	0.00	1.00	301.01	1.00	0.00	1.00	303.01	5.00
FENTRESS COUNTY	3.00	1.00	0.00	4.00	4.00	1.00	0.00	5.00	7.38	1.00	1.00	189.27	1.00	0.00	1.00	191.27	2.00
FRANKLIN COUNTY	7.00	5.00	1.00	13.00	5.00	7.00	1.00	13.00	23.50	3.00	1.00	461.00	1.00	0.00	2.00	464.00	3.00
HUMBOLDT	2.32	1.00	0.00	3.32	1.00	1.00	0.00	2.00	5.00	0.00	0.00	119.78	1.00	0.00	2.00	122.78	3.00
*MILAN	3.00	1.00	0.00	4.00	3.00	2.00	0.00	5.00	5.29	0.00	0.50	165.90	1.00	0.00	0.00	166.90	0.00
*TRENTON	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	6.26	0.00	0.00	106.71	1.00	0.00	0.19	107.90	3.60
*BRADFORD	1.00	1.00	0.00	2.00	1.00	1.00	0.00	2.00	0.00	0.00	0.00	46.00	1.00	0.00	0.00	47.00	3.00
*GIBSON CO. SPEC.	3.00	1.00	2.00	6.00	3.00	2.00	0.00	5.00	7.33	0.00	0.00	181.74	1.00	0.00	0.00	182.74	4.00
GILES COUNTY	7.00	3.00	0.00	10.00	6.00	3.00	1.00	10.00	11.00	1.00	0.00	337.00	1.00	0.00	3.00	341.00	3.00

TABLE 3 - SECTION 2 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF EDUCATION - KINDERGARTEN THROUGH TWELVE - 2004-2005

	LIBRARIANS				GUIDANCE COUNSELORS				OTHER INSTRUC-TIONAL STAFF	PSYCHO-LOGICAL STAFF	ATTEN-DANCE STAFF	TOTAL INSTRUC-TIONAL STAFF	SUPERIN-TENDENTS	ASSISTANT SUPERIN-TENDENTS	OTHER LICENSED EDUCATORS	TOTAL LICENSED EDUCATORS	NON-CERTIFICATED ADMINIS-TRATIVE PERSONNEL
	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL									
GRAINGER COUNTY	3.00	1.00	1.00	5.00	2.00	2.00	0.00	4.00	8.89	0.00	0.10	236.35	1.00	0.00	2.15	239.50	7.00
GREENE COUNTY	11.00	3.00	0.00	14.00	7.00	5.00	2.00	14.00	9.00	1.00	0.00	516.30	1.00	0.00	0.00	517.30	0.00
GREENEVILLE	4.00	2.00	0.00	6.00	6.00	4.00	0.00	10.00	5.00	1.00	0.00	222.20	1.00	1.00	1.00	225.20	6.00
GRUNDY COUNTY	1.00	1.00	0.00	2.00	2.00	2.00	0.00	4.00	12.13	1.00	0.40	201.11	1.00	0.00	0.00	202.11	2.00
HAMBLEN COUNTY	15.18	3.96	0.30	19.44	11.30	6.00	0.05	17.35	15.99	0.00	0.00	664.37	1.00	2.00	5.00	672.37	7.00
HAMILTON COUNTY	60.90	13.00	7.00	80.90	42.00	33.00	2.00	77.00	119.88	44.45	0.00	3,087.70	1.00	4.00	33.00	3,125.70	0.00
HANCOCK COUNTY	1.00	1.00	0.00	2.00	1.00	1.00	0.00	2.00	9.00	0.00	0.00	99.38	1.00	0.00	1.00	101.38	3.00
HARDEMAN COUNTY	6.00	2.00	1.00	9.00	7.00	5.00	0.00	12.00	11.00	2.00	0.00	367.00	1.00	0.00	3.00	371.00	2.00
HARDIN COUNTY	4.00	2.00	1.00	7.00	8.00	4.00	0.00	12.00	10.40	0.00	1.00	314.24	0.00	0.00	4.00	318.24	0.00
HAWKINS COUNTY	12.00	4.00	1.00	17.00	9.00	6.00	1.00	16.00	14.55	2.45	1.00	579.70	1.00	0.00	3.00	583.70	10.00
ROGERSVILLE	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	3.00	0.00	0.00	49.50	1.00	0.00	1.00	51.50	2.00
HAYWOOD COUNTY	5.00	2.00	0.00	7.00	4.00	3.00	0.00	7.00	8.00	1.00	1.00	279.03	1.00	1.00	1.00	282.03	3.00
HENDERSON COUNTY	5.00	2.00	1.00	8.00	4.00	3.00	1.00	8.00	11.80	1.00	1.00	267.80	1.00	0.00	0.00	268.80	4.00
LEXINGTON	2.00	0.00	0.00	2.00	2.30	0.00	0.00	2.30	5.70	0.00	0.50	83.36	1.00	0.00	0.00	84.36	3.00
HENRY COUNTY	0.00	3.00	3.00	6.00	4.00	5.00	0.00	9.00	9.50	1.00	1.00	243.50	1.00	0.00	3.00	247.50	7.00
*PARIS	3.00	0.00	0.00	3.00	2.00	0.00	0.00	2.00	5.00	0.00	0.00	111.00	1.00	0.00	0.00	112.00	0.00
HICKMAN COUNTY	6.00	1.00	0.00	7.00	5.00	2.00	0.00	7.00	3.00	0.00	1.00	266.18	1.00	0.00	0.00	267.18	0.00
HOUSTON COUNTY	2.00	0.00	1.00	3.00	2.00	1.00	0.00	3.00	3.50	1.00	1.00	110.52	1.00	0.00	0.00	111.52	2.00
HUMPHREYS COUNTY	4.00	2.00	0.00	6.00	3.00	3.00	0.00	6.00	8.00	0.00	0.00	239.22	1.00	0.00	1.00	241.22	3.00
JACKSON COUNTY	2.50	1.00	0.00	3.50	2.50	1.00	0.00	3.50	5.77	1.00	1.00	144.45	1.00	0.00	3.29	148.74	0.00
JEFFERSON COUNTY	9.00	2.00	0.00	11.00	11.00	8.00	0.00	19.00	19.40	2.00	0.50	512.94	1.00	0.00	1.00	514.94	5.00
JOHNSON COUNTY	4.00	1.00	0.00	5.00	2.50	2.50	0.00	5.00	6.20	1.00	0.50	187.26	1.00	0.00	2.00	190.26	4.00
KNOX COUNTY	65.35	23.00	1.00	89.35	46.80	44.00	0.00	90.80	230.90	31.92	0.00	4,058.78	1.00	3.00	27.37	4,089.15	23.00
LAKE COUNTY	1.00	1.00	1.00	3.00	1.00	1.00	0.00	2.00	1.50	0.00	1.00	84.00	1.00	0.00	3.00	88.00	0.00
LAUDERDALE COUNTY	2.00	3.00	3.00	8.00	6.00	3.00	0.00	9.00	7.00	4.00	0.00	347.29	1.00	1.00	1.00	350.29	4.00
LAWRENCE COUNTY	9.00	3.00	1.00	13.00	9.00	5.00	0.00	14.00	14.00	2.00	1.00	523.00	1.00	0.00	1.00	525.00	1.00
LEWIS COUNTY	1.50	1.00	1.00	3.50	2.86	1.00	0.00	3.86	3.00	1.50	0.14	146.40	1.00	0.00	0.00	147.40	12.00
LINCOLN COUNTY	6.00	3.00	0.00	9.00	6.00	3.00	0.00	9.00	17.00	1.00	1.00	301.24	1.00	0.00	3.00	305.24	6.50
FAYETTEVILLE	2.00	0.00	1.00	3.00	2.00	0.00	1.00	3.00	2.34	0.00	0.00	77.34	1.00	0.00	0.66	79.00	0.00
LOUDON COUNTY	7.00	1.00	1.00	9.00	5.26	4.00	1.00	10.26	5.66	3.00	0.00	344.01	1.00	1.00	2.00	348.01	4.50
LENOIR CITY	2.00	1.00	0.00	3.00	2.00	3.00	0.00	5.00	4.00	3.00	1.00	148.00	1.00	0.00	3.00	152.00	1.00
MCMINN COUNTY	7.00	3.00	0.00	10.00	6.00	5.00	0.00	11.00	10.00	2.00	1.00	398.77	1.00	0.00	2.00	401.77	3.00
ATHENS	3.99	0.00	1.00	4.99	3.00	0.00	1.00	4.00	5.00	1.00	1.00	132.32	1.00	0.00	0.00	133.32	4.00
ETOWAH	0.00	0.00	1.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	28.00	0.50	0.00	0.00	28.50	3.50
MCNAIRY COUNTY	6.00	2.00	0.00	8.00	3.00	2.00	1.00	6.00	9.00	0.00	1.00	330.56	1.00	1.00	1.00	333.56	2.00
MACON COUNTY	5.00	1.00	1.00	7.00	3.00	2.00	1.00	6.00	6.99	1.00	1.00	252.20	1.00	0.00	1.00	254.20	12.00
MADISON COUNTY	20.60	5.00	0.00	25.60	21.00	13.00	2.00	36.00	60.62	7.80	2.00	1,164.47	1.00	3.00	6.00	1,174.47	9.00
MARION COUNTY	5.00	3.00	1.00	9.00	5.00	4.00	0.00	9.00	10.20	3.00	0.50	306.64	1.00	0.00	1.00	308.64	3.00
*RICHARD CITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.94	1.00	0.00	0.00	25.94	0.00
MARSHALL COUNTY	4.00	1.00	4.00	9.00	4.94	3.00	1.00	8.94	7.00	1.00	0.00	336.65	1.00	0.00	0.00	337.65	2.00
MAURY COUNTY	12.00	7.00	1.00	20.00	13.00	7.00	3.00	23.00	28.00	6.00	1.00	879.73	1.00	0.00	3.00	883.73	3.00
MEIGS COUNTY	1.00	1.00	0.00	2.00	3.00	2.00	0.00	5.00	3.07	1.30	0.00	135.01	1.00	0.00	1.00	137.01	4.00
MONROE COUNTY	6.00	3.00	1.00	10.00	6.31	4.00	0.00	10.31	14.00	3.00	1.00	355.11	1.00	1.00	1.00	358.11	5.00
SWEETWATER	3.00	0.00	0.00	3.00	3.00	0.00	0.00	3.00	2.20	1.40	0.00	104.69	1.00	0.00	0.00	105.69	8.00
MONTGOMERY COUNTY	23.00	10.00	1.00	34.00	31.00	24.00	0.00	55.00	36.80	10.32	3.00	1,767.49	0.00	0.00	1.00	1,768.49	18.00
MOORE COUNTY	1.00	1.00	0.00	2.00	2.00	1.00	0.00	3.00	1.00	0.00	0.50	76.20	1.00	0.00	2.70	79.90	0.00
MORGAN COUNTY	1.00	1.00	4.00	6.00	2.00	3.00	0.00	5.00	3.00	1.00	1.00	259.00	1.00	1.00	1.00	262.00	3.00
OBION COUNTY	5.00	1.00	1.00	7.00	5.00	3.00	1.00	9.00	9.00	0.00	1.00	299.50	1.00	0.00	1.00	301.50	2.00
UNION CITY	1.00	1.00	1.00	3.00	2.00	1.00	0.00	3.00	2.00	0.00	0.00	114.51	1.00	0.00	2.00	117.51	2.00

TABLE 3 - SECTION 2 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF EDUCATION - KINDERGARTEN THROUGH TWELVE - 2004-2005

	LIBRARIANS				GUIDANCE COUNSELORS				OTHER INSTRUCTIONAL STAFF	PSYCHOLOGICAL STAFF	ATTENDANCE STAFF	TOTAL INSTRUCTIONAL STAFF	SUPERINTENDENTS	ASSISTANT SUPERINTENDENTS	OTHER LICENSED EDUCATORS	TOTAL LICENSED EDUCATORS	NON-CERTIFICATED ADMINISTRATIVE PERSONNEL
	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL									
OVERTON COUNTY	5.75	1.00	0.00	6.75	6.25	3.00	0.00	9.25	6.33	2.00	1.00	249.33	1.00	0.00	0.17	250.50	2.00
PERRY COUNTY	0.00	1.00	0.00	1.00	1.00	1.00	0.00	2.00	4.25	1.00	1.00	101.25	1.00	0.00	1.75	104.00	1.00
PICKETT COUNTY	1.00	0.00	0.00	1.00	1.00	1.00	0.00	2.00	2.00	0.00	1.00	65.95	1.00	0.00	1.50	68.45	4.00
POLK COUNTY	0.00	3.00	0.00	3.00	0.00	2.00	0.00	2.00	3.00	0.00	1.00	182.50	0.00	0.00	0.00	182.50	0.00
PUTNAM COUNTY	14.00	4.00	0.00	18.00	15.00	7.40	2.00	24.40	21.30	6.00	1.00	714.75	1.00	1.00	8.00	724.75	4.50
RHEA COUNTY	3.00	2.00	0.00	5.00	4.00	4.00	0.00	8.00	5.00	2.00	1.00	282.00	1.00	1.00	4.00	288.00	4.00
DAYTON	0.99	0.00	0.00	0.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.11	0.00	0.00	0.00	54.11	0.00
ROANE COUNTY	10.50	2.00	3.00	15.50	8.00	4.00	0.00	12.00	15.00	4.50	0.00	546.38	1.00	0.00	0.00	547.38	6.00
ROBERTSON COUNTY	10.00	4.00	2.00	16.00	10.95	5.50	1.00	17.45	16.80	5.00	1.00	713.64	1.00	0.00	11.00	725.64	2.00
RUTHERFORD COUNTY	27.00	13.00	3.00	43.00	39.15	24.00	1.00	64.15	99.80	15.10	3.00	2,196.81	1.00	1.00	5.00	2,203.81	16.00
MURFREESBORO	9.00	0.00	1.00	10.00	12.00	0.00	0.00	12.00	16.00	2.00	0.00	468.88	1.00	0.00	2.00	471.88	20.00
SCOTT COUNTY	4.00	1.00	0.00	5.00	2.00	2.00	0.00	4.00	7.00	1.00	1.00	223.33	1.00	0.00	3.00	227.33	2.00
*ONEIDA	1.00	1.00	0.00	2.00	1.00	2.00	0.00	3.00	3.00	0.00	0.00	96.50	1.00	0.00	0.00	97.50	4.00
SEQUATCHIE COUNTY	2.00	1.00	0.00	3.00	1.00	1.00	1.00	3.00	3.00	2.00	1.00	147.00	1.00	0.00	1.00	149.00	1.00
SEVIER COUNTY	12.50	5.00	3.00	20.50	17.50	12.00	0.00	29.50	13.00	6.00	0.00	992.20	1.00	0.00	10.00	1,003.20	3.00
SHELBY COUNTY	37.00	11.00	0.00	48.00	57.34	28.00	2.00	87.34	105.58	8.49	0.00	2,994.61	1.00	3.00	27.00	3,024.61	15.00
MEMPHIS	103.20	63.78	10.86	177.84	119.51	105.38	3.00	227.89	140.13	16.23	4.00	8,222.61	1.00	1.00	83.75	8,309.36	100.00
SMITH COUNTY	3.00	0.00	2.00	5.00	2.50	1.00	1.50	5.00	3.55	1.00	1.00	235.60	1.00	0.00	2.00	238.60	2.00
STEWART COUNTY	2.00	1.00	0.00	3.00	2.00	1.00	0.83	3.83	3.00	0.00	1.00	153.36	1.00	0.00	0.00	154.36	2.00
SULLIVAN COUNTY	17.00	8.00	2.00	27.00	16.00	14.00	0.00	30.00	13.80	1.00	1.00	922.26	1.00	1.00	7.50	931.76	2.00
BRISTOL	6.00	3.00	0.00	9.00	4.00	6.77	0.00	10.77	7.78	1.00	2.00	295.51	1.00	0.00	2.00	298.51	2.00
KINGSPORT	9.00	2.00	0.00	11.00	10.00	4.00	0.00	14.00	10.00	3.00	0.00	509.97	1.00	1.00	7.00	518.97	3.00
SUMNER COUNTY	32.00	11.00	2.00	45.00	31.00	19.00	0.00	50.00	42.60	13.00	1.00	1,813.58	1.00	1.00	2.40	1,817.98	6.00
TIPTON COUNTY	8.00	5.00	0.00	13.00	1.00	7.00	1.00	9.00	22.00	1.00	1.00	748.94	1.00	0.00	3.00	752.94	3.00
TROUSDALE COUNTY	2.00	1.00	0.00	3.00	0.00	2.00	0.00	2.00	6.00	1.00	1.00	98.50	1.00	0.00	1.00	100.50	0.00
UNICOI COUNTY	4.00	0.00	1.00	5.00	4.00	2.00	0.00	6.00	5.00	0.00	1.00	183.33	1.00	0.00	1.00	185.33	3.00
UNION COUNTY	1.96	1.00	1.00	3.96	3.00	3.00	0.00	6.00	7.00	0.00	0.00	246.64	1.00	0.00	5.00	252.64	2.00
VAN BUREN COUNTY	0.00	1.00	1.00	2.00	1.00	1.00	0.00	2.00	3.50	0.50	1.00	72.00	1.00	0.00	1.00	74.00	6.00
WARREN COUNTY	9.00	2.00	0.00	11.00	10.00	4.00	0.00	14.00	9.00	4.40	1.00	461.66	1.00	0.00	2.00	464.66	6.00
WASHINGTON COUNTY	10.00	4.00	1.00	15.00	10.00	6.00	1.00	17.00	24.00	0.00	1.00	618.92	1.00	0.00	0.00	619.92	4.00
JOHNSON CITY	8.00	0.00	1.00	9.00	8.00	5.00	1.00	14.00	10.42	0.00	1.00	509.66	1.00	0.00	1.00	511.66	4.00
WAYNE COUNTY	5.00	2.00	0.00	7.00	1.50	1.83	2.00	5.33	11.33	1.00	1.00	236.35	1.00	0.00	2.78	240.13	0.00
WEAKLEY COUNTY	6.00	2.50	1.00	9.50	6.50	3.00	1.50	11.00	7.80	1.00	0.00	357.88	1.00	0.00	1.00	359.88	4.00
WHITE COUNTY	5.00	2.00	0.00	7.00	6.00	3.00	0.00	9.00	8.00	3.00	1.00	293.50	1.00	0.00	0.00	294.50	4.00
WILLIAMSON COUNTY	24.93	11.00	0.00	35.93	30.91	19.17	0.00	50.08	43.85	17.28	0.00	1,656.67	1.00	1.00	8.00	1,666.67	60.00
*FRANKLIN	8.00	0.00	0.00	8.00	10.00	0.00	0.00	10.00	14.80	1.60	1.00	344.61	1.00	1.00	5.00	351.61	5.00
WILSON COUNTY	10.00	4.00	3.00	17.00	11.00	16.00	3.00	30.00	19.75	8.00	1.00	908.35	1.00	0.00	2.00	911.35	10.00
*LEBANON	4.00	0.00	1.00	5.00	5.88	0.00	0.00	5.88	18.00	0.00	1.00	246.57	1.00	1.00	3.00	251.57	6.00
GRAND TOTAL	1,054.16	393.98	117.16	1,565.30	1,064.56	781.19	88.47	1,934.22	2,133.37	377.32	81.97	68,536.47	128.42	39.60	422.99	69,127.48	698.60

*SPECIAL SCHOOL DISTRICT

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2004-2005 - SECTION 1

	HEALTH PERSONNEL		SECRETARIAL SCHOOL SUPPORT LEVEL PERSONNEL	SECRETARIAL SYSTEM SUPPORT LEVEL PERSONNEL	PLANT OPERATION PERSONNEL CUSTODIANS	PLANT OPERATION PERSONNEL OTHER	PLANT MAINTENANCE PERSONNEL	PUPIL TRANSPORTATION PERSONNEL	FOOD SERVICE PERSONNEL
	NURSES	OTHER							
ANDERSON COUNTY	6.50	0.50	30.00	32.00	56.25	0.50	12.00	0.00	90.49
CLINTON	0.70	0.00	3.00	2.50	7.00	0.00	0.00	0.00	11.50
OAK RIDGE	5.60	0.80	27.00	16.70	40.50	0.00	13.30	23.80	19.60
BEDFORD COUNTY	6.00	0.00	18.00	20.00	81.00	0.00	11.00	71.00	69.00
BENTON COUNTY	1.50	0.00	14.00	7.00	23.50	0.00	12.00	2.50	39.50
BLEDSOE COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BLOUNT COUNTY	12.38	0.00	50.88	17.00	85.25	0.00	16.00	1.00	98.05
ALCOA	1.00	0.00	4.00	2.00	3.00	7.00	4.00	1.00	15.00
MARYVILLE	6.00	0.00	21.00	7.50	16.00	0.00	7.50	5.00	60.00
BRADLEY COUNTY	6.00	0.00	32.00	7.00	29.50	0.00	14.00	5.00	115.00
CLEVELAND	2.00	0.00	14.00	8.40	1.00	0.00	12.00	24.00	65.00
CAMPBELL COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CANNON COUNTY	3.00	0.00	12.00	4.00	14.00	0.00	3.00	15.00	30.00
CARROLL COUNTY	0.50	0.00	1.00	2.00	0.50	0.00	1.50	52.00	1.00
*HOLLOW ROCK-BR	0.00	0.00	2.00	1.00	1.00	0.00	1.00	0.00	10.00
*HUNTINGDON	1.00	0.00	4.00	4.00	0.00	0.00	2.00	0.00	14.50
*MCKENZIE	1.00	0.00	6.00	2.00	10.00	0.00	2.00	0.00	13.80
*S. CARROLL	1.00	0.00	1.00	1.75	1.00	0.20	0.75	0.10	4.90
*W. CARROLL	1.00	0.00	4.00	3.00	8.00	0.00	1.00	0.00	13.00
CARTER COUNTY	4.00	0.00	21.00	12.00	47.60	0.00	11.00	72.50	0.00
ELIZABETHTON	0.00	0.00	12.00	1.00	0.00	0.00	0.00	7.00	20.50
CHEATHAM COUNTY	4.00	2.00	27.00	13.00	0.00	0.00	15.00	71.00	52.00
CHESTER COUNTY	2.00	0.00	11.00	4.00	13.90	0.00	5.10	28.60	32.50
CLAIBORNE COUNTY	5.00	0.00	2.50	5.50	32.40	0.00	22.00	34.00	2.00
CLAY COUNTY	1.00	0.00	3.50	4.00	11.00	0.00	2.00	16.00	18.00
COCKE COUNTY	4.00	0.00	21.50	7.50	36.00	0.00	7.00	60.00	0.00
NEWPORT	1.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	6.00
COFFEE COUNTY	3.00	0.60	15.00	7.00	21.00	0.00	4.00	45.00	42.00
MANCHESTER	2.00	0.00	3.00	4.00	6.50	0.00	1.00	0.00	14.00
TULLAHOMA	3.00	0.00	17.00	10.00	25.50	0.00	10.00	2.50	32.00
CROCKETT COUNTY	0.00	0.00	8.00	2.00	10.00	0.00	4.00	18.00	0.00
ALAMO	2.00	0.00	1.00	2.00	1.00	0.00	0.00	0.00	5.50
BELLS	0.00	0.00	1.00	0.00	2.00	0.00	0.00	0.00	4.00
CUMBERLAND COUNTY	9.00	0.00	32.00	10.00	47.00	0.00	9.00	75.00	86.00
DAVIDSON COUNTY	0.00	33.00	356.00	102.00	668.00	50.00	150.00	626.00	528.00
DECATUR COUNTY	1.00	0.00	11.00	3.00	8.50	0.00	3.50	23.00	21.00
DEKALB COUNTY	3.00	2.00	13.00	5.50	18.50	1.00	3.00	35.00	27.00
DICKSON COUNTY	8.00	0.00	37.00	9.00	0.00	0.00	18.00	78.00	80.00
DYER COUNTY	2.00	0.00	11.00	11.00	25.30	0.00	9.00	59.00	46.30
DYERSBURG	3.00	0.00	15.00	8.00	26.00	0.00	5.00	0.00	30.50
FAYETTE COUNTY	3.00	2.00	12.00	12.00	31.00	0.00	9.00	64.00	77.00
FENTRESS COUNTY	5.00	0.00	10.00	6.00	15.00	0.00	1.00	32.00	30.00
FRANKLIN COUNTY	5.00	2.00	25.00	17.50	48.50	0.00	15.50	9.50	70.00
HUMBOLDT	1.00	0.00	10.00	8.00	12.00	0.00	2.00	3.00	22.00
*MILAN	1.00	0.00	8.00	3.00	10.50	0.00	3.00	6.00	23.00
*TRENTON	1.00	0.00	6.00	2.00	9.50	0.00	1.00	7.00	16.00
*BRADFORD	0.80	0.00	2.00	1.00	3.00	0.00	1.00	6.00	5.00
*GIBSON CO. SPEC.	7.00	0.00	7.00	1.00	23.00	0.00	0.00	24.00	30.00
GILES COUNTY	8.00	0.00	13.50	6.00	19.00	0.00	7.00	65.00	53.00

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2004-2005 - SECTION 1

	HEALTH PERSONNEL		SECRETARIAL SCHOOL SUPPORT LEVEL PERSONNEL	SECRETARIAL SYSTEM SUPPORT LEVEL PERSONNEL	PLANT OPERATION PERSONNEL CUSTODIANS	PLANT OPERATION PERSONNEL OTHER	PLANT MAINTENANCE PERSONNEL	PUPIL TRANSPORTATION PERSONNEL	FOOD SERVICE PERSONNEL
	NURSES	OTHER							
GRAINGER COUNTY	5.00	0.00	7.00	4.00	16.00	0.50	5.00	4.00	27.00
GREENE COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GREENEVILLE	1.00	0.00	16.00	8.00	25.00	0.00	4.00	11.00	16.00
GRUNDY COUNTY	1.00	1.00	11.00	6.00	13.00	0.00	3.00	23.00	41.00
HAMBLEN COUNTY	5.00	0.00	21.00	15.00	53.00	0.00	16.00	53.00	53.00
HAMILTON COUNTY	0.00	0.00	5.00	2.00	7.00	0.00	2.00	25.00	11.00
HANCOCK COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HARDEMAN COUNTY	5.00	0.00	17.00	7.00	37.00	7.00	5.00	71.00	77.00
HARDIN COUNTY	3.00	0.00	14.00	5.00	47.80	0.00	6.50	47.80	58.00
HAWKINS COUNTY	6.00	3.00	25.00	20.50	59.00	0.00	14.50	94.00	90.00
ROGERSVILLE	1.00	0.00	1.00	1.00	1.00	0.00	1.00	0.00	6.00
HAYWOOD COUNTY	1.00	0.00	17.00	8.00	0.00	0.00	5.00	55.00	72.00
HENDERSON COUNTY	8.00	0.00	19.00	10.00	23.00	0.00	3.00	15.00	44.00
LEXINGTON	1.00	0.00	4.00	1.00	0.00	0.00	0.00	2.00	11.00
HENRY COUNTY	6.00	1.00	18.00	7.00	0.00	0.00	8.00	49.00	41.00
*PARIS	1.75	0.00	3.00	2.00	11.00	0.00	3.00	9.00	18.00
HICKMAN COUNTY	2.00	0.00	16.50	13.00	0.00	1.00	9.00	35.00	52.00
HOUSTON COUNTY	0.00	0.00	7.00	5.00	15.00	2.00	4.00	24.00	20.00
HUMPHREYS COUNTY	5.00	0.00	15.00	11.00	28.00	0.00	13.00	40.00	41.00
JACKSON COUNTY	2.00	0.00	8.90	2.00	15.80	0.00	2.20	17.60	23.50
JEFFERSON COUNTY	10.00	2.00	34.00	18.00	44.00	0.00	15.00	65.00	60.00
JOHNSON COUNTY	4.00	0.00	13.00	8.80	20.90	0.00	3.00	33.00	33.00
KNOX COUNTY	13.00	25.40	245.00	119.80	394.00	12.00	154.00	21.00	547.00
LAKE COUNTY	0.72	0.00	6.00	3.00	6.00	0.00	2.00	6.14	11.60
LAUDERDALE COUNTY	3.00	0.00	19.00	7.00	11.00	0.00	5.00	57.00	80.00
LAWRENCE COUNTY	7.00	0.00	25.00	8.00	37.50	6.00	7.00	101.00	106.00
LEWIS COUNTY	1.00	1.00	4.00	1.00	18.00	0.00	2.00	13.00	22.50
LINCOLN COUNTY	8.00	0.00	12.00	4.00	25.50	0.00	10.50	52.00	49.00
FAYETTEVILLE	1.00	0.00	3.00	2.00	6.40	0.00	2.40	4.20	13.50
LOUDON COUNTY	8.00	0.00	9.00	5.00	27.00	0.00	0.00	0.00	66.00
LENOIR CITY	1.00	2.00	9.00	5.00	12.00	0.00	3.00	6.00	22.00
MCMINN COUNTY	1.00	0.00	22.00	9.00	32.00	0.00	10.00	54.00	56.00
ATHENS	1.00	2.00	6.00	8.00	6.00	0.00	2.00	8.00	19.50
ETOWAH	0.50	0.00	0.00	0.00	3.00	0.00	0.00	2.00	0.00
MCNAIRY COUNTY	2.00	0.00	14.00	12.10	26.25	0.00	6.00	52.00	45.00
MACON COUNTY	7.00	2.00	11.50	5.50	27.00	0.00	7.00	43.00	30.00
MADISON COUNTY	11.00	1.00	62.00	37.00	34.00	49.00	54.00	142.00	168.00
MARION COUNTY	3.00	0.00	17.50	8.00	24.50	0.00	7.00	24.00	60.00
*RICHARD CITY	0.40	0.00	3.00	1.50	1.00	0.00	1.00	0.00	1.50
MARSHALL COUNTY	5.00	0.00	18.00	10.00	35.50	0.00	13.00	56.00	57.00
MAURY COUNTY	6.00	6.00	63.00	20.00	83.00	0.00	20.00	119.00	119.00
MEIGS COUNTY	2.00	0.00	8.00	2.00	11.00	0.00	3.00	17.00	27.00
MONROE COUNTY	7.00	1.00	12.00	7.00	28.00	0.00	8.00	0.00	53.00
SWEETWATER	1.00	0.00	4.00	0.00	10.00	0.00	0.00	0.00	22.00
MONTGOMERY COUNTY	30.50	0.00	110.50	36.00	138.00	0.00	68.00	285.00	210.00
MOORE COUNTY	1.00	1.00	4.40	2.00	8.60	0.00	5.00	15.00	11.80
MORGAN COUNTY	4.00	0.00	13.00	5.00	31.00	0.00	5.00	41.00	36.00
OBION COUNTY	5.00	0.00	14.50	11.00	39.00	0.00	10.00	50.00	49.00
UNION CITY	1.00	0.00	5.00	3.00	6.00	0.00	5.00	6.00	18.00

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2004-2005 - SECTION 1

	HEALTH PERSONNEL		SECRETARIAL SCHOOL SUPPORT LEVEL PERSONNEL	SECRETARIAL SYSTEM SUPPORT LEVEL PERSONNEL	PLANT OPERATION PERSONNEL CUSTODIANS	PLANT OPERATION PERSONNEL OTHER	PLANT MAINTENANCE PERSONNEL	PUPIL TRANSPORTATION PERSONNEL	FOOD SERVICE PERSONNEL
	NURSES	OTHER							
OVERTON COUNTY	2.00	0.00	21.50	7.50	25.50	0.00	11.00	37.00	45.50
PERRY COUNTY	1.00	0.00	6.50	1.00	9.50	0.00	2.50	15.50	14.25
PICKETT COUNTY	0.20	0.00	3.00	2.00	6.00	0.00	1.50	11.20	9.00
POLK COUNTY	3.00	0.00	12.00	4.50	18.50	0.00	3.50	34.50	33.00
PUTNAM COUNTY	17.50	5.00	42.40	25.10	23.60	0.00	18.00	55.00	100.00
RHEA COUNTY	6.00	0.00	16.00	8.00	31.00	0.00	0.00	53.00	39.50
DAYTON	0.60	0.00	1.00	0.00	4.50	0.00	0.00	0.00	9.00
ROANE COUNTY	7.00	14.00	30.00	14.00	4.00	0.00	13.00	66.00	76.00
ROBERTSON COUNTY	10.00	2.00	39.00	19.00	2.00	0.00	13.00	10.00	91.00
RUTHERFORD COUNTY	21.00	7.00	80.80	31.00	163.90	0.00	39.80	0.00	134.90
MURFREESBORO	7.00	2.50	24.00	11.00	35.00	4.00	10.00	16.50	37.00
SCOTT COUNTY	2.00	1.00	9.00	4.00	17.50	0.00	3.00	43.00	45.00
*ONEIDA	2.00	0.00	10.50	3.00	13.00	0.00	0.00	2.50	13.50
SEQUATCHIE COUNTY	1.00	0.00	6.00	5.00	12.00	0.00	4.00	15.00	18.00
SEVIER COUNTY	12.50	0.00	63.00	20.00	98.00	0.00	46.00	142.00	148.00
SHELBY COUNTY	0.00	36.00	187.00	46.00	274.00	58.00	92.00	286.00	295.00
MEMPHIS	28.80	0.00	507.50	191.40	1,262.80	51.00	0.00	0.00	775.00
SMITH COUNTY	2.50	0.00	13.00	6.50	27.00	0.00	5.00	37.00	41.00
STEWART COUNTY	3.00	2.00	7.00	7.00	22.00	1.00	8.00	34.00	28.00
SULLIVAN COUNTY	18.00	5.50	56.00	30.00	88.50	3.00	69.00	21.00	126.10
BRISTOL	1.00	1.00	22.70	10.00	0.00	3.00	16.00	1.70	33.30
KINGSPORT	10.00	1.00	48.00	17.00	51.00	1.00	18.00	29.50	60.50
SUMNER COUNTY	12.00	7.00	137.80	35.30	172.80	13.00	46.00	204.00	201.70
TIPTON COUNTY	3.00	8.00	41.00	18.00	89.00	0.00	19.00	137.00	115.00
TROUSDALE COUNTY	3.00	0.00	11.00	5.00	16.00	0.00	7.00	12.00	17.00
UNICOI COUNTY	3.00	0.00	11.00	5.00	16.00	0.00	7.00	12.00	17.00
UNION COUNTY	1.00	0.00	15.50	6.50	29.00	0.00	2.00	5.50	52.50
VAN BUREN COUNTY	1.00	0.00	2.00	0.00	8.00	0.00	1.00	10.00	9.40
WARREN COUNTY	5.60	0.00	36.00	11.00	41.00	0.00	18.00	60.00	66.00
WASHINGTON COUNTY	14.00	1.00	28.00	17.00	27.00	0.00	25.00	108.00	94.00
JOHNSON CITY	2.00	4.00	35.50	13.10	48.50	0.00	23.00	0.00	44.00
WAYNE COUNTY	6.00	0.00	8.00	4.00	20.00	0.00	4.50	43.00	41.00
WEAKLEY COUNTY	4.00	0.00	16.50	9.00	4.00	2.00	6.00	47.00	67.00
WHITE COUNTY	2.00	2.00	12.00	4.00	34.00	0.00	3.00	42.00	56.00
WILLIAMSON COUNTY	27.00	19.70	88.00	41.00	5.00	0.00	54.00	204.00	146.00
*FRANKLIN	1.00	8.00	20.00	19.00	33.00	4.00	4.00	35.00	27.00
WILSON COUNTY	13.00	0.00	65.00	20.00	30.00	0.00	16.00	0.00	79.00
*LEBANON	3.60	0.00	11.00	7.00	21.00	0.00	6.00	17.00	31.00
	600.15	218.00	3,694.88	1,580.95	5,830.55	276.20	1,578.05	5,362.14	7,974.69

*SPECIAL SCHOOL DISTRICT

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2004-2005 - SECTION 2

	EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION	EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	SCHOOL SAFETY PERSONNEL	OTHER EMPLOYEES	GRAND TOTAL
ANDERSON COUNTY	33.03	5.50	36.07	1.50	60.84	6.50	7.00	8.00	386.68
CLINTON	12.00	1.00	10.00	0.00	0.00	0.70	0.00	1.50	49.90
OAK RIDGE	67.30	4.00	45.40	1.80	0.00	5.60	1.00	6.80	279.20
BEDFORD COUNTY	53.00	2.00	46.00	0.00	0.00	6.00	0.00	0.00	383.00
BENTON COUNTY	14.50	0.00	25.00	0.00	6.00	1.50	0.00	1.00	148.00
BLED SOE COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BLOUNT COUNTY	68.21	10.86	192.93	0.00	4.25	12.38	22.00	45.30	636.49
ALCOA	12.00	0.00	10.00	0.00	0.00	0.00	1.00	0.00	60.00
MARYVILLE	75.00	7.50	43.00	1.00	0.00	6.00	2.00	17.00	274.50
BRADLEY COUNTY	49.00	9.00	31.00	0.00	0.00	6.00	15.00	16.00	334.50
CLEVELAND	85.00	3.00	26.00	2.00	0.00	2.00	5.00	0.00	249.40
CAMPBELL COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CANNON COUNTY	11.00	4.00	29.00	1.00	0.00	3.00	2.00	2.00	133.00
CARROLL COUNTY	0.00	0.00	7.00	0.00	1.00	0.50	0.00	7.00	74.00
*HOLLOW ROCK-BR	5.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	21.00
*HUNTINGDON	9.80	0.00	3.80	0.00	1.00	1.00	0.00	1.00	42.10
*MCKENZIE	1.00	0.00	10.50	0.00	2.00	1.00	1.00	1.00	51.30
*S. CARROLL	4.00	0.00	3.90	0.00	0.00	1.00	0.00	0.00	19.60
*W. CARROLL	5.00	0.00	5.50	0.00	1.50	1.00	0.00	0.00	43.00
CARTER COUNTY	30.00	4.00	83.50	1.50	2.00	4.00	4.00	5.00	302.10
ELIZABETHTON	24.50	2.00	30.00	0.00	3.00	0.00	0.00	5.80	105.80
CHEATHAM COUNTY	53.00	5.00	41.00	1.00	19.00	4.00	0.00	24.00	331.00
CHESTER COUNTY	16.00	2.00	23.60	0.00	0.00	2.00	1.30	2.00	144.00
CLAIBORNE COUNTY	28.50	0.00	68.00	0.00	0.00	5.00	8.00	0.00	212.90
CLAY COUNTY	14.00	0.00	12.00	0.00	0.00	1.00	2.00	1.00	85.50
COCKE COUNTY	13.00	3.00	35.50	0.00	21.50	4.00	0.00	3.00	216.00
NEWPORT	5.00	1.00	4.00	0.00	5.00	1.00	1.00	1.00	29.00
COFFEE COUNTY	19.00	1.00	41.00	1.00	4.00	3.00	2.00	5.00	213.60
MANCHESTER	17.00	2.00	16.00	0.00	2.00	2.00	0.00	12.00	81.50
TULLAHOMA	20.00	1.50	31.00	0.00	3.00	3.00	0.00	21.00	179.50
CROCKETT COUNTY	6.92	3.00	13.18	0.00	0.00	0.00	0.00	4.00	69.10
ALAMO	6.50	0.00	4.00	0.00	0.00	2.00	0.00	0.00	24.00
BELLS	5.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	15.00
CUMBERLAND COUNTY	96.00	1.00	37.00	2.00	8.00	9.00	1.00	0.00	422.00
DAVIDSON COUNTY	56.00	0.00	620.00	0.00	43.00	0.00	208.00	264.00	3,704.00
DECATUR COUNTY	5.00	0.00	15.00	0.00	0.00	1.00	1.00	0.00	93.00
DEKALB COUNTY	14.00	2.50	37.00	0.00	6.50	3.00	1.00	3.00	175.00
DICKSON COUNTY	46.00	6.00	89.00	0.00	24.00	8.00	10.00	70.00	483.00
DYER COUNTY	28.50	6.30	35.10	1.00	3.00	2.00	2.00	9.50	251.00
DYERSBURG	23.00	1.00	20.00	0.00	0.00	3.00	1.00	0.00	135.50
FAYETTE COUNTY	35.00	0.00	30.00	2.00	4.00	3.00	6.00	3.00	293.00
FENTRESS COUNTY	16.00	9.00	0.00	0.00	0.00	5.00	0.00	0.00	129.00
FRANKLIN COUNTY	36.00	4.00	51.00	2.00	19.00	5.00	2.00	1.50	313.50
HUMBOLDT	1.00	0.00	12.00	2.00	5.00	1.00	0.00	3.00	82.00
*MILAN	11.00	3.00	16.00	1.00	3.00	1.00	0.00	1.00	90.50
*TRENTON	13.00	1.50	7.00	0.00	0.00	1.00	0.00	2.50	67.50
*BRADFORD	2.00	0.00	3.00	0.00	0.00	0.80	0.00	0.00	24.60
*GIBSON CO. SPEC.	11.00	0.00	9.00	0.00	18.00	7.00	1.00	3.00	141.00
GILES COUNTY	16.00	5.00	45.50	1.00	1.00	8.00	3.00	2.00	253.00
GRAINGER COUNTY	17.00	0.00	26.00	0.00	15.00	5.00	5.00	6.00	142.50
GREENE COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GREENEVILLE	43.00	1.00	16.00	2.00	0.00	1.00	1.00	8.00	153.00
GRUNDY COUNTY	0.00	2.00	31.00	2.00	0.00	1.00	1.00	0.00	136.00
HAMBLÉN COUNTY	68.00	1.00	72.00	1.00	0.00	5.00	8.00	4.00	375.00
HAMILTON COUNTY	0.00	0.00	20.00	2.00	7.00	0.00	1.00	1.00	83.00
HANCOCK COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HARDEMAN COUNTY	33.00	5.00	72.00	2.00	1.00	5.00	0.00	0.00	344.00
HARDIN COUNTY	31.00	1.00	33.00	0.00	2.50	1.00	2.00	6.00	258.60
HAWKINS COUNTY	98.00	2.50	104.50	1.00	0.00	6.00	2.00	5.00	531.00
ROGERSVILLE	6.00	1.00	5.00	0.00	0.00	1.00	1.00	1.00	26.00
HAYWOOD COUNTY	52.00	0.00	32.00	0.00	1.00	1.00	2.00	0.00	246.00
HENDERSON COUNTY	17.00	1.00	27.00	0.00	0.00	8.00	0.00	1.00	176.00
LEXINGTON	10.00	0.00	6.00	0.00	0.00	1.00	2.00	0.00	38.00

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2004-2005 - SECTION 2

	EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION	EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	SCHOOL SAFETY PERSONNEL	OTHER EMPLOYEES	GRAND TOTAL
HENRY COUNTY	24.00	1.00	26.00	1.00	0.00	6.00	6.00	5.00	199.00
*PARIS	28.50	0.00	12.00	0.00	1.00	1.75	0.00	0.00	91.00
HICKMAN COUNTY	29.50	3.50	28.50	1.00	0.00	2.00	2.00	2.00	197.00
HOUSTON COUNTY	17.00	1.00	12.00	0.00	0.00	0.00	3.00	25.00	135.00
HUMPHREYS COUNTY	33.00	1.00	30.00	0.00	0.00	5.00	0.00	0.00	222.00
JACKSON COUNTY	8.40	1.00	17.80	0.00	0.00	2.00	3.00	6.00	110.20
JEFFERSON COUNTY	38.00	4.00	52.00	0.00	6.00	10.00	10.00	0.00	368.00
JOHNSON COUNTY	35.30	2.00	30.00	6.50	5.00	4.00	4.00	7.90	210.40
KNOX COUNTY	308.00	0.00	423.50	2.00	35.40	13.00	77.00	69.00	2,459.10
LAKE COUNTY	8.00	0.00	11.00	0.00	1.00	0.72	0.86	1.00	58.04
LAUDERDALE COUNTY	26.00	2.00	38.00	1.00	0.00	3.00	1.00	0.00	253.00
LAWRENCE COUNTY	53.50	11.50	63.50	0.00	3.00	7.00	3.00	15.50	454.50
LEWIS COUNTY	11.00	1.00	23.00	1.00	0.00	1.00	2.00	0.00	101.50
LINCOLN COUNTY	42.00	0.00	61.50	0.00	0.00	8.00	1.00	0.00	273.50
FAYETTEVILLE	9.50	1.50	7.50	0.00	0.00	1.00	0.00	4.00	56.00
LOUDON COUNTY	54.50	5.50	28.00	2.00	0.00	8.00	0.00	17.00	230.00
LENOIR CITY	22.00	3.00	16.00	0.00	0.00	1.00	0.00	2.00	104.00
MCMINN COUNTY	19.00	4.00	22.00	0.00	2.00	1.00	7.00	0.00	239.00
ATHENS	9.00	1.40	21.00	0.00	2.00	1.00	0.00	4.00	90.90
ETOWAH	2.00	0.00	5.00	0.00	1.00	0.50	0.00	0.00	14.00
MCNAIRY COUNTY	20.50	6.50	48.00	1.00	1.00	2.00	0.00	9.00	245.35
MACON COUNTY	36.00	1.00	22.00	0.00	0.00	7.00	2.00	9.00	210.00
MADISON COUNTY	129.00	0.00	168.00	0.00	0.00	11.00	0.00	18.00	884.00
MARION COUNTY	16.00	3.00	22.00	0.00	11.00	3.00	0.00	0.00	199.00
*RICHARD CITY	5.00	0.00	1.00	0.00	0.00	0.40	0.00	1.00	15.80
MARSHALL COUNTY	35.00	5.00	33.00	0.00	4.00	5.00	4.00	0.00	280.50
MAURY COUNTY	58.00	12.00	78.00	0.00	9.00	6.00	2.00	0.00	601.00
MEIGS COUNTY	15.00	0.00	14.00	0.00	2.00	2.00	2.00	1.00	106.00
MONROE COUNTY	22.00	0.00	38.00	1.00	31.00	7.00	4.00	0.00	219.00
SWEETWATER	10.00	1.50	13.00	0.00	2.00	1.00	1.00	0.00	65.50
MONTGOMERY COUNTY	111.50	29.00	163.00	1.00	27.00	30.50	14.00	21.00	1,275.00
MOORE COUNTY	9.40	1.60	9.60	0.00	1.00	1.00	1.00	0.00	72.40
MORGAN COUNTY	18.00	2.00	35.00	2.00	0.00	4.00	1.00	2.00	199.00
OBION COUNTY	15.00	3.00	38.00	0.00	0.00	5.00	1.00	2.00	242.50
UNION CITY	14.00	0.00	13.00	0.00	4.00	1.00	0.00	0.00	76.00
OVERTON COUNTY	15.80	0.00	22.50	0.00	0.00	0.00	0.00	0.00	188.30
PERRY COUNTY	7.50	0.00	10.50	0.75	0.00	1.00	0.00	0.00	70.00
PICKETT COUNTY	2.50	0.00	7.00	0.50	0.00	0.20	0.00	0.00	43.10
POLK COUNTY	13.50	3.00	17.00	0.00	0.00	3.00	2.00	0.00	147.50
PUTNAM COUNTY	94.00	1.00	93.00	0.00	0.00	17.50	0.00	40.70	532.80
RHEA COUNTY	29.00	2.00	36.00	2.00	0.00	6.00	4.00	6.00	238.50
DAYTON	6.00	1.00	5.00	0.00	0.00	0.60	8.00	0.00	35.70
ROANE COUNTY	38.00	8.00	42.00	1.00	22.00	7.00	1.00	49.00	392.00
ROBERTSON COUNTY	42.00	17.00	94.00	1.00	0.00	10.00	28.00	0.00	378.00
RUTHERFORD COUNTY	122.20	15.40	107.60	4.90	21.50	21.00	0.00	28.50	799.50
MURFREESBORO	118.50	5.00	28.00	13.50	2.50	7.00	3.00	110.00	434.50
SCOTT COUNTY	32.50	0.00	20.00	2.00	11.50	2.00	0.50	0.00	193.00
*ONEIDA	13.50	2.00	9.00	0.00	1.50	2.00	0.00	2.50	75.00
SEQUATCHIE COUNTY	17.00	2.00	35.00	0.00	0.00	1.00	0.00	0.00	116.00
SEVIER COUNTY	142.50	16.00	139.00	0.00	3.00	12.50	21.00	10.00	873.50
SHELBY COUNTY	143.00	0.00	272.00	0.00	20.00	0.00	25.00	32.00	1,766.00
MEMPHIS	495.80	0.00	622.00	0.00	55.10	28.80	41.00	637.30	4,696.50
SMITH COUNTY	16.50	3.00	18.00	1.00	0.00	2.50	2.00	0.00	175.00
STEWART COUNTY	28.00	3.00	24.00	1.00	0.00	3.00	2.00	0.00	173.00
SULLIVAN COUNTY	79.50	6.00	91.00	0.00	42.00	18.00	0.00	0.00	653.60
BRISTOL	37.30	0.00	46.70	0.00	0.00	1.00	2.00	3.20	178.90
KINGSPORT	74.50	8.50	57.00	0.00	26.00	10.00	0.00	33.00	445.00
SUMNER COUNTY	90.40	28.00	204.20	4.00	79.50	12.00	9.00	32.10	1,288.80
TIPTON COUNTY	80.00	0.00	111.00	3.00	0.00	3.00	3.00	0.00	630.00
TROUSDALE COUNTY	25.00	2.00	37.00	1.00	5.00	3.00	2.00	0.00	146.00
UNICOI COUNTY	25.00	2.00	37.00	1.00	5.00	6.00	2.00	0.00	149.00
UNION COUNTY	11.00	4.00	24.00	0.00	0.00	1.00	4.00	0.00	156.00
VAN BUREN COUNTY	6.00	0.00	6.00	0.00	2.00	1.00	0.00	0.00	46.40

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2004-2005 - SECTION 2

	EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION	EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	SCHOOL SAFETY PERSONNEL	OTHER EMPLOYEES	GRAND TOTAL
WARREN COUNTY	58.00	4.00	38.00	1.00	0.00	5.60	4.00	0.00	348.20
WASHINGTON COUNTY	119.00	9.00	65.00	1.00	0.00	14.00	4.00	34.00	560.00
JOHNSON CITY	61.50	9.00	60.00	1.00	0.00	2.00	5.50	0.00	309.10
WAYNE COUNTY	27.00	0.00	19.00	0.00	0.00	6.00	0.00	3.00	181.50
WEAKLEY COUNTY	44.10	3.40	36.00	0.50	8.30	4.00	3.00	6.00	260.80
WHITE COUNTY	37.00	0.00	33.00	1.00	10.00	2.00	2.00	3.00	243.00
WILLIAMSON COUNTY	92.60	32.50	213.80	5.00	8.00	27.00	0.00	0.00	963.60
*FRANKLIN	46.00	8.00	43.00	0.00	0.00	4.00	0.00	0.00	252.00
WILSON COUNTY	79.00	17.00	74.00	1.00	0.00	13.00	9.00	76.00	492.00
*LEBANON	29.90	5.00	30.00	0.00	3.00	3.60	1.00	18.50	187.60
GRAND TOTAL	5,240.96	449.96	6,854.18	98.45	771.39	601.15	675.16	1,931.10	43,737.96

*SPECIAL SCHOOL DISTRICT

TABLE 5 - AVERAGE SALARY 2004-2005

	LICENSED EDUCATORS	INSTRUCTIONAL PERSONNEL	CLASSROOM TEACHER	PRINCIPAL	SUPERINTENDENT
ANDERSON CO	\$42,144	\$42,024	\$40,486	\$64,189	\$99,226
CLINTON	\$46,092	\$45,562	\$42,188	\$67,472	\$85,680
OAK RIDGE	\$53,676	\$53,572	\$51,550	\$84,834	N/L
BEDFORD CO	\$40,714	\$40,444	\$38,995	\$61,578	\$87,665
BENTON CO	\$39,439	\$39,275	\$37,815	\$52,541	\$72,999
BLED SOE CO	\$40,114	\$39,602	\$37,413	\$57,145	\$82,494
BLOUNT CO	\$43,976	\$43,863	\$42,322	\$65,907	\$94,097
ALCOA	\$53,347	\$52,957	\$50,405	\$81,497	\$88,500
MARYVILLE	\$52,125	\$51,887	\$50,173	\$83,648	\$110,433
BRADLEY CO	\$41,491	\$41,365	\$39,843	\$64,706	\$94,441
CLEVELAND	\$43,443	\$43,277	\$41,260	\$68,800	\$106,186
CAMPBELL CO	\$39,744	\$39,610	\$37,981	\$57,346	\$94,665
CANNON CO	\$38,245	\$37,933	\$36,077	\$59,555	\$81,000
CARROLL CO	\$38,859	\$37,629	\$35,147	\$53,769	\$64,285
*HOLLOW ROCK-BR	\$39,918	\$39,532	\$38,119	\$54,733	\$62,884
*HUNTINGDON	\$39,703	\$39,385	\$38,180	\$50,671	\$72,466
*MCKENZIE	\$39,517	\$39,194	\$37,954	\$59,649	\$73,510
*SOUTH CARROLL	\$39,245	\$38,681	\$37,325	\$53,532	\$57,000
*WEST CARROLL	\$39,185	\$38,808	\$36,685	\$58,800	\$71,400
CARTER CO	\$38,342	\$38,117	\$36,977	\$49,861	\$88,300
ELIZABETHTON	\$42,301	\$42,301	\$40,894	\$59,694	N/L
CHEATHAM CO	\$39,229	\$39,140	\$37,454	\$64,833	\$79,253
CHESTER CO	\$38,975	\$38,769	\$37,063	\$54,264	\$74,536
CLAIBORNE CO	\$39,736	\$39,560	\$37,700	\$65,521	\$86,680
CLAY CO	\$39,292	\$38,843	\$37,205	\$54,184	\$64,237
COCKE CO	\$38,794	\$38,542	\$37,165	\$57,472	\$96,678
NEWPORT	\$42,828	\$42,384	\$41,371	\$58,466	\$61,666
COFFEE CO	\$40,921	\$40,728	\$39,286	\$57,878	\$88,966
MANCHESTER	\$43,741	\$43,411	\$40,840	\$76,716	\$77,291
TULLAHOMA	\$44,974	\$44,607	\$42,846	\$74,266	\$111,069
CROCKETT CO	\$39,262	\$38,940	\$36,903	\$61,276	\$79,790
ALAMO	\$39,586	\$38,890	\$37,208	\$60,480	\$65,480
BELLS	\$38,765	\$38,749	\$37,451	\$67,916	N/L
CUMBERLAND CO	\$39,022	\$38,925	\$37,583	\$62,266	\$83,508
DAVIDSON CO	\$47,728	\$47,449	\$45,613	\$78,631	\$196,276
DECATUR CO	\$40,359	\$39,939	\$38,396	\$53,441	\$82,500
DEKALB CO	\$39,747	\$39,536	\$38,027	\$61,158	\$72,385
DICKSON CO	\$41,113	\$40,919	\$39,346	\$65,310	\$95,162
DYER CO	\$43,010	\$42,512	\$40,576	\$69,343	\$124,606
DYERSBURG	\$47,203	\$46,794	\$44,964	\$76,083	\$121,116
FAYETTE CO	\$38,102	\$37,794	\$36,450	\$50,261	\$86,689
FENTRESS CO	\$39,396	\$39,163	\$37,695	\$54,806	\$75,146
FRANKLIN CO	\$39,635	\$39,414	\$37,763	\$56,684	\$98,938
HUMBOLDT	\$40,352	\$39,770	\$37,105	\$57,608	\$88,350
*MILAN	\$39,842	\$39,515	\$37,758	\$73,997	\$94,126
*TRENTON	\$40,398	\$39,782	\$37,458	\$68,329	\$88,133
*BRADFORD	\$40,341	\$39,395	\$37,816	\$62,132	\$83,642
*GIBSON CO. SPEC.	\$39,172	\$38,923	\$36,630	\$63,181	\$84,275
GILES CO	\$40,134	\$39,856	\$38,245	\$59,998	\$90,960
GRAINGER CO	\$38,707	\$38,353	\$37,071	\$56,116	\$79,765
GREENE CO	\$38,805	\$38,706	\$37,260	\$59,154	\$89,950
GREENEVILLE	\$46,192	\$45,744	\$43,577	\$77,967	\$100,831
GRUNDY CO	\$38,483	\$38,331	\$36,970	\$55,847	\$69,029
HAMBLEN CO	\$40,101	\$39,868	\$38,727	\$62,120	\$94,529
HAMILTON CO	\$45,089	\$44,649	\$42,515	\$75,937	\$148,958
HANCOCK CO	\$40,278	\$39,894	\$38,153	\$56,308	\$72,058
HARDEMAN CO	\$40,533	\$40,248	\$38,563	\$58,499	\$97,096
HARDIN CO	\$38,801	\$38,733	\$37,474	\$50,944	N/L
HAWKINS CO	\$39,207	\$39,021	\$37,717	\$54,858	\$83,345
ROGERSVILLE	\$42,724	\$41,947	\$41,156	\$66,828	\$80,000
HAYWOOD CO	\$40,383	\$39,998	\$38,274	\$60,679	\$85,539
HENDERSON CO	\$39,286	\$39,126	\$37,664	\$53,021	\$82,102

TABLE 5 - AVERAGE SALARY 2004-2005

	LICENSED EDUCATORS	INSTRUCTIONAL PERSONNEL	CLASSROOM TEACHER	PRINCIPAL	SUPERINTENDENT
LEXINGTON	\$40,487	\$40,073	\$38,551	\$59,404	\$75,000
HENRY CO	\$40,202	\$39,830	\$38,168	\$63,971	\$100,336
*PARIS	\$40,872	\$40,377	\$38,754	\$65,498	\$95,907
HICKMAN CO	\$38,719	\$38,538	\$37,183	\$57,408	\$86,500
HOUSTON CO	\$39,260	\$38,936	\$37,317	\$60,107	\$75,000
HUMPHREYS CO	\$40,090	\$39,893	\$38,044	\$59,707	\$76,645
JACKSON CO	\$38,915	\$38,610	\$36,843	\$53,298	\$68,880
JEFFERSON CO	\$39,484	\$39,375	\$37,997	\$62,634	\$96,583
JOHNSON CO	\$39,572	\$39,179	\$37,787	\$56,116	\$80,618
KNOX CO	\$43,944	\$43,692	\$41,637	\$72,699	\$152,612
LAKE CO	\$39,370	\$38,577	\$37,158	\$58,794	\$75,385
LAUDERDALE CO	\$41,308	\$41,071	\$39,050	\$65,729	\$91,423
LAWRENCE CO	\$40,105	\$40,011	\$38,991	\$55,168	\$80,733
LEWIS CO	\$38,826	\$38,626	\$37,116	\$56,734	\$68,049
LINCOLN CO	\$39,785	\$39,359	\$37,758	\$60,381	\$90,138
FAYETTEVILLE	\$42,187	\$41,462	\$39,180	\$61,782	\$94,488
LOUDON CO	\$43,048	\$42,744	\$41,385	\$62,936	\$88,000
LENOIR CITY	\$45,226	\$44,605	\$42,577	\$70,897	\$96,509
MCMINN CO	\$42,585	\$42,435	\$40,863	\$67,129	\$88,261
ATHENS	\$47,808	\$47,409	\$44,942	\$72,835	\$100,695
ETOWAH	\$41,144	\$40,490	\$40,047	\$52,510	\$38,900
MCNAIRY CO	\$38,451	\$38,196	\$36,813	\$58,104	\$79,500
MACON CO	\$39,230	\$38,976	\$37,513	\$53,392	\$80,932
MADISON CO	\$44,650	\$44,397	\$42,531	\$72,737	\$101,059
MARION CO	\$39,252	\$38,996	\$37,629	\$56,359	\$103,590
*RICHARD CITY	\$39,909	\$39,183	\$37,988	\$57,705	\$58,000
MARSHALL CO	\$42,816	\$42,664	\$40,909	\$69,757	\$92,219
MAURY CO	\$43,442	\$43,302	\$41,732	\$75,344	\$94,000
MEIGS CO	\$42,922	\$42,443	\$40,448	\$68,651	\$83,496
MONROE CO	\$40,306	\$40,102	\$38,936	\$53,570	\$85,000
SWEETWATER	\$42,897	\$42,571	\$40,866	\$65,376	\$75,562
MONTGOMERY CO	\$42,821	\$42,801	\$40,876	\$77,115	N/L
MOORE CO	\$40,293	\$39,851	\$38,609	\$57,322	\$66,179
MORGAN CO	\$39,231	\$38,906	\$37,264	\$60,145	\$89,411
OBION CO	\$40,400	\$40,192	\$38,797	\$60,873	\$85,012
UNION CITY	\$42,975	\$42,417	\$40,416	\$65,847	\$84,466
OVERTON CO	\$40,016	\$39,855	\$38,465	\$52,750	\$76,000
PERRY CO	\$39,867	\$39,168	\$37,361	\$55,260	\$84,547
PICKETT CO	\$41,709	\$41,363	\$40,438	\$52,181	\$69,441
POLK CO	\$40,729	\$40,664	\$38,951	\$59,767	N/L
PUTNAM CO	\$41,079	\$40,831	\$39,483	\$62,932	\$98,000
RHEA CO	\$39,067	\$38,624	\$37,564	\$59,461	\$95,694
DAYTON	\$39,349	\$39,349	\$38,734	\$57,614	N/L
ROANE CO	\$43,626	\$43,512	\$41,898	\$66,101	\$81,880
ROBERTSON CO	\$40,808	\$40,556	\$39,235	\$62,614	\$86,614
RUTHERFORD CO	\$42,637	\$42,542	\$41,055	\$70,020	\$115,000
MURFREESBORO	\$44,693	\$44,491	\$42,841	\$74,652	\$104,903
SCOTT CO	\$39,039	\$38,750	\$37,034	\$59,075	\$75,000
*ONEIDA	\$40,240	\$39,838	\$37,970	\$65,774	\$79,000
SEQUATCHIE CO	\$38,892	\$38,614	\$37,017	\$58,470	\$77,421
SEVIER CO	\$42,591	\$42,269	\$40,525	\$70,948	\$101,184
SHELBY CO	\$51,283	\$50,880	\$48,877	\$88,621	\$164,084
MEMPHIS	\$50,703	\$50,423	\$48,740	\$83,263	\$214,516
SMITH CO	\$38,046	\$37,793	\$36,657	\$51,978	\$76,248
STEWART CO	\$40,650	\$40,371	\$38,785	\$59,187	\$81,966
SULLIVAN CO	\$40,294	\$40,023	\$38,826	\$62,964	\$91,563
BRISTOL	\$48,307	\$47,910	\$45,428	\$85,464	\$113,821
KINGSPORT	\$49,006	\$48,582	\$47,237	\$78,414	\$101,446
SUMNER CO	\$41,513	\$41,418	\$39,568	\$74,384	\$110,530
TIPTON CO	\$42,801	\$42,641	\$40,826	\$68,550	\$104,507
TROUSDALE CO	\$40,360	\$39,778	\$37,228	\$60,386	\$82,277
UNICOI CO	\$38,962	\$38,596	\$37,394	\$55,673	\$77,716

TABLE 5 - AVERAGE SALARY 2004-2005

	LICENSED EDUCATORS	INSTRUCTIONAL PERSONNEL	CLASSROOM TEACHER	PRINCIPAL	SUPERINTENDENT
UNION CO	\$39,473	\$39,155	\$37,748	\$55,802	\$75,000
VAN BUREN CO	\$39,438	\$38,800	\$36,665	\$52,096	\$73,996
WARREN CO	\$39,390	\$39,207	\$37,901	\$60,843	\$88,640
WASHINGTON CO	\$42,103	\$42,002	\$40,637	\$62,585	\$102,548
JOHNSON CITY	\$46,631	\$46,495	\$44,776	\$78,100	\$103,366
WAYNE CO	\$39,516	\$39,180	\$37,649	\$56,972	\$77,651
WEAKLEY CO	\$39,668	\$39,473	\$37,766	\$64,113	\$91,944
WHITE CO	\$39,347	\$39,196	\$37,745	\$55,725	\$82,466
WILLIAMSON CO	\$44,877	\$44,632	\$42,851	\$82,164	\$140,138
*FRANKLIN	\$48,371	\$47,741	\$45,715	\$76,520	\$110,452
WILSON CO	\$39,729	\$39,621	\$38,017	\$63,538	\$96,945
*LEBANON	\$42,150	\$41,830	\$39,942	\$65,229	\$85,800
STATE AVERAGE	\$44,000	\$43,744	\$42,076	\$69,242	\$90,432

*SPECIAL SCHOOL DISTRICT

CLASSROOM TEACHERS ARE : VOCATIONAL TEACHERS, HOME/HOSPITAL INSTRUCTION, SPECIAL EDUCATION RELATED SERVICES, AND GRADES K-12 TEACHERS.

INSTRUCTIONAL PERSONNEL ARE: PRINCIPALS, ASSISTANT PRINCIPALS, ATTENDANCE TEACHERS, SUPERVISORS, SCHOOL PSYCHOLOGISTS, SCHOOL SOCIAL WORKERS, LIBRARIANS, VOCATIONAL TEACHERS, HOME/HOSPITAL INSTRUCTION, SPECIAL EDUCATION RELATED SERVICES, SPECIAL EDUCATION PSYCHOLOGISTS, SPECIAL EDUCATION PRINCIPALS, SPECIAL EDUCATION SUPERVISORS, AND GRADES K-12 TEACHERS.

N/L: Not Licensed

N/A: Not Applicable

TABLE 6 - NUMBER OF HIGH SCHOOL GRADUATES FROM PUBLIC SCHOOLS 2004-05

	REGULAR DIPLOMAS	SPECIAL EDUCATION DIPLOMAS	CERTIFICATES OF ATTENDANCE
ANDERSON COUNTY	405	22	0
CLINTON	0	0	0
OAK RIDGE	285	5	0
BEDFORD COUNTY	322	28	3
BENTON COUNTY	127	6	0
BLEDSON COUNTY	81	5	0
BLOUNT COUNTY	615	33	7
ALCOA	57	0	0
MARYVILLE	294	6	0
BRADLEY COUNTY	499	25	4
CLEVELAND	230	10	1
CAMPBELL COUNTY	279	22	2
CANNON COUNTY	109	6	0
CARROLL COUNTY	0	0	0
*HOLLOW ROCK-BR	54	1	0
*HUNTINGDON	90	2	0
*MCKENZIE	61	7	0
*S. CARROLL	20	1	0
*W. CARROLL	70	7	0
CARTER COUNTY	331	45	6
ELIZABETHTON	155	1	2
CHEATHAM COUNTY	391	15	1
CHESTER COUNTY	122	3	0
CLAIBORNE COUNTY	193	28	4
CLAY COUNTY	57	4	0
COCKE COUNTY	309	17	1
NEWPORT	0	0	0
COFFEE COUNTY	322	16	3
MANCHESTER	0	0	0
TULLAHOMA	238	15	1
CROCKETT COUNTY	129	4	0
ALAMO	0	0	0
BELLS	0	0	0
CUMBERLAND COUNTY	332	26	2
DAVIDSON COUNTY	3,056	301	52
DECATUR COUNTY	62	9	0
DEKALB COUNTY	152	10	0
DICKSON COUNTY	450	25	1
DYER COUNTY	189	7	0
DYERSBURG	176	7	0
FAYETTE COUNTY	146	35	0
FENTRESS COUNTY	46	0	2
FRANKLIN COUNTY	371	22	0
GIBSON COUNTY	N/A	N/A	N/A
HUMBOLDT	93	14	1
*MILAN	127	7	1
*TRENTON	89	5	3
*BRADFORD	40	3	0
*GIBSON CO. SPEC.	114	8	0
GILES COUNTY	255	17	2
GRAINGER COUNTY	174	19	0
GREENE COUNTY	380	36	0
GREENEVILLE	162	11	1
GRUNDY COUNTY	135	1	5
HAMBLEN COUNTY	479	26	0
HAMILTON COUNTY	1,936	131	25
HANCOCK COUNTY	64	11	0
HARDEMAN COUNTY	258	17	2
HARDIN COUNTY	202	5	0

TABLE 6 - NUMBER OF HIGH SCHOOL GRADUATES FROM PUBLIC SCHOOLS 2004-05

	REGULAR DIPLOMAS	SPECIAL EDUCATION DIPLOMAS	CERTIFICATES OF ATTENDANCE
HAWKINS COUNTY	383	19	4
ROGERSVILLE	0	0	0
HAYWOOD COUNTY	139	15	0
HENDERSON COUNTY	187	18	0
LEXINGTON	0	0	0
HENRY COUNTY	224	9	12
*PARIS	0	0	0
HICKMAN COUNTY	219	9	0
HOUSTON COUNTY	83	2	0
HUMPHREYS COUNTY	196	6	0
JACKSON COUNTY	85	11	0
JEFFERSON COUNTY	357	6	2
JOHNSON COUNTY	156	0	12
KNOX COUNTY	3,100	128	17
LAKE COUNTY	33	6	0
LAUDERDALE COUNTY	212	27	0
LAWRENCE COUNTY	388	8	0
LEWIS COUNTY	117	10	0
LINCOLN COUNTY	274	6	4
FAYETTEVILLE	0	0	0
LOUDON COUNTY	171	4	0
LENOIR CITY	229	2	10
MCMINN COUNTY	394	22	1
ATHENS	0	0	0
ETOWAH	0	0	0
MCNAIRY COUNTY	220	7	0
MACON COUNTY	156	8	1
MADISON COUNTY	702	54	4
MARION COUNTY	195	13	1
*RICHARD CITY	20	0	0
MARSHALL COUNTY	241	17	1
MAURY COUNTY	599	55	7
MEIGS COUNTY	119	8	0
MONROE COUNTY	280	17	1
SWEETWATER	0	0	0
MONTGOMERY COUNTY	1,374	71	8
MOORE COUNTY	62	0	0
MORGAN COUNTY	178	10	4
OBION COUNTY	217	9	2
UNION CITY	66	2	0
OVERTON COUNTY	186	10	1
PERRY COUNTY	79	1	0
PICKETT COUNTY	47	4	0
POLK COUNTY	125	5	3
PUTNAM COUNTY	537	31	1
RHEA COUNTY	251	11	1
DAYTON	0	0	0
ROANE COUNTY	408	50	0
ROBERTSON COUNTY	485	30	9
RUTHERFORD COUNTY	1,980	78	13
MURFREESBORO	0	0	0
SCOTT COUNTY	118	9	1
*ONEIDA	73	2	0
SEQUATCHIE COUNTY	78	11	1
SEVIER COUNTY	727	42	8
SHELBY COUNTY	2,421	69	0
MEMPHIS	5,362	576	34
SMITH COUNTY	180	23	0
STEWART COUNTY	140	0	0

TABLE 6 - NUMBER OF HIGH SCHOOL GRADUATES FROM PUBLIC SCHOOLS 2004-05

	REGULAR DIPLOMAS	SPECIAL EDUCATION DIPLOMAS	CERTIFICATES OF ATTENDANCE
SULLIVAN COUNTY	749	42	4
BRISTOL	207	7	1
KINGSPORT	367	9	0
SUMNER COUNTY	1,435	51	7
TIPTON COUNTY	613	40	4
TROUSDALE COUNTY	60	11	1
UNICOI COUNTY	178	8	1
UNION COUNTY	176	0	25
VAN BUREN COUNTY	54	1	0
WARREN COUNTY	335	25	1
WASHINGTON COUNTY	606	10	2
JOHNSON CITY	374	11	0
WAYNE COUNTY	162	11	1
WEAKLEY COUNTY	266	8	0
WHITE COUNTY	191	0	0
WILLIAMSON COUNTY	1,616	23	1
*FRANKLIN	0	0	0
WILSON COUNTY	890	32	1
*LEBANON	0	0	0
TOTAL	48,185	2,907	344

*SPECIAL SCHOOL DISTRICT

REGULAR HIGH SCHOOL DIPLOMA -- STUDENTS RECEIVING THE HIGH SCHOOL DIPLOMA A UNITS OF CREDIT AND PASS THE TENNESSEE PROFICIENCY TEST. THIS DIPLOMA IS ALSO EDUCATION STUDENTS WHO COMPLETE AN INDIVIDUALIZED EDUCATION PROGRAM (IEP) , PROFICIENCY TEST.

TABLE 7-A - AVERAGE DAILY MEMBERSHIP GRADES KINDERGARTEN THROUGH TWELVE 2004-2005 **

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
ANDERSON COUNTY	467	462	446	480	427	447	484	621	692	617	567	543	456	96	6,805
CLINTON	134	131	115	120	120	137	140	0	0	0	0	0	0	3	901
OAK RIDGE	334	285	289	271	296	314	331	352	342	354	374	363	301	80	4,286
BEDFORD COUNTY	681	585	541	537	520	568	534	571	544	565	512	425	367	92	7,042
BENTON COUNTY	188	169	165	173	192	217	192	212	222	222	195	153	145	16	2,460
BLED SOE COUNTY	146	146	172	155	133	140	158	137	150	160	145	104	85	37	1,867
BLOUNT COUNTY	941	918	816	821	835	829	809	915	881	882	821	679	614	383	11,143
ALCOA	105	99	91	93	106	113	122	110	130	114	123	105	59	5	1,374
MARYVILLE	325	387	305	327	336	379	363	373	365	400	356	293	295	91	4,595
BRADLEY COUNTY	753	739	729	669	729	663	737	716	751	806	740	601	587	100	9,320
CLEVELAND	402	386	372	326	348	359	372	341	384	393	296	243	252	72	4,546
CAMPBELL COUNTY	512	479	474	434	466	487	490	413	475	464	464	431	308	166	6,067
CANNON COUNTY	136	171	152	147	169	148	190	185	185	195	183	135	117	13	2,127
CARROLL COUNTY	0	0	0	0	0	0	0	0	0	0	0	0	6	0	6
*HOLLOW ROCK-BR	54	60	50	52	49	79	44	52	72	61	62	61	57	7	759
*HUNTINGDON	99	86	100	103	87	104	75	93	100	116	87	102	97	28	1,277
*MCKENZIE	125	109	114	115	94	99	110	93	95	94	108	93	72	4	1,325
*S. CARROLL	21	39	38	26	23	24	34	33	34	36	30	44	22	6	410
*W. CARROLL	80	75	66	66	81	72	87	89	91	90	98	85	80	5	1,065
CARTER COUNTY	529	509	430	445	449	475	467	480	511	471	380	403	315	116	5,980
ELIZABETHTON	130	118	120	118	129	146	147	155	162	220	230	181	174	11	2,040
CHEATHAM COUNTY	540	539	477	516	474	539	542	555	569	634	564	487	479	29	6,945
CHESTER COUNTY	198	214	195	192	211	187	221	203	213	193	179	156	129	18	2,509
CLAIBORNE COUNTY	370	360	346	329	350	355	348	396	383	385	349	331	272	154	4,729
CLAY COUNTY	95	71	88	85	81	96	95	107	94	86	93	88	70	10	1,159
COCKE COUNTY	355	343	351	319	318	327	345	383	383	465	415	356	344	23	4,727
NEWPORT	91	97	87	75	67	70	70	72	68	0	0	0	0	3	700
COFFEE COUNTY	330	301	249	284	295	312	277	320	332	379	437	366	348	35	4,264
MANCHESTER	158	143	116	122	130	108	103	127	126	90	0	0	0	47	1,269
TULLAHOMA	246	249	281	242	274	251	312	279	313	323	295	272	250	55	3,642
CROCKETT COUNTY	69	57	65	61	61	80	154	232	232	218	193	161	132	23	1,737
ALAMO	87	69	81	76	62	58	57	0	0	0	0	0	0	1	492
BELLS	66	78	65	62	60	66	0	0	0	0	0	0	0	6	404
CUMBERLAND COUNTY	575	620	527	538	514	589	552	557	575	579	530	443	339	88	7,024
DAVIDSON COUNTY	6,216	6,093	5,673	5,528	5,574	5,192	5,248	5,123	5,079	6,320	4,889	4,061	3,453	1,641	70,089
DECATUR COUNTY	146	98	106	138	117	130	134	130	128	105	117	100	79	4	1,534
DEKALB COUNTY	241	184	223	209	212	193	203	212	215	229	193	152	170	23	2,658
DICKSON COUNTY	636	690	535	564	605	619	584	642	625	668	636	551	479	205	8,039
DYER COUNTY	236	254	215	223	239	258	249	272	287	321	251	195	193	90	3,283
DYERSBURG	300	276	254	294	303	276	317	255	281	275	234	185	190	108	3,548
FAYETTE COUNTY	329	309	288	246	279	274	255	302	270	248	232	177	176	58	3,443
FENTRESS COUNTY	260	215	213	211	221	224	207	234	245	65	72	50	59	24	2,299
FRANKLIN COUNTY	493	461	451	452	465	455	470	387	446	452	451	416	398	76	5,871
GIBSON COUNTY	N/A	N/A													
HUMBOLDT	122	105	105	102	127	110	113	124	147	126	90	101	111	6	1,488
*MILAN	194	136	156	149	179	156	146	161	150	163	171	151	134	15	2,060
*TRENTON	125	99	119	111	115	113	109	118	103	129	93	87	98	4	1,422
*BRADFORD	27	31	37	54	47	48	57	53	68	49	49	53	44	0	617
*GIBSON CO. SPEC.	233	205	214	206	227	209	225	216	229	169	166	122	29	2,668	
GILES COUNTY	364	343	301	321	316	328	364	380	399	393	360	341	282	10	4,501
GRAINGER COUNTY	261	291	258	250	273	256	274	247	254	254	283	206	183	39	3,330
GREENE COUNTY	527	543	488	522	529	547	542	554	575	711	599	454	423	54	7,071
GREENEVILLE	203	202	166	188	207	206	195	227	230	232	225	186	190	43	2,701
GRUNDY COUNTY	202	182	156	161	162	161	170	172	183	189	193	145	146	63	2,285
HAMBLEN COUNTY	773	782	698	694	707	728	681	754	745	806	763	564	521	166	9,382

TABLE 7-A - AVERAGE DAILY MEMBERSHIP GRADES KINDERGARTEN THROUGH TWELVE 2004-2005 **

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
HAMILTON COUNTY	3,220	3,148	3,007	2,987	3,198	3,062	3,060	3,098	3,111	3,683	2,897	2,357	2,218	883	39,929
HANCOCK COUNTY	81	71	65	76	77	74	90	67	79	91	70	84	78	11	1,014
HARDEMAN COUNTY	332	352	299	333	328	327	355	366	383	344	302	288	285	77	4,373
HARDIN COUNTY	288	272	284	263	276	286	301	332	300	313	280	256	214	92	3,758
HAWKINS COUNTY	607	571	519	543	530	561	562	561	561	754	628	469	432	67	7,364
ROGERSVILLE	77	72	65	70	71	68	67	68	0	0	0	0	0	2	628
HAYWOOD COUNTY	296	268	259	257	270	294	269	281	294	283	234	214	150	125	3,494
HENDERSON COUNTY	286	253	235	225	296	240	255	255	244	337	330	272	206	67	3,501
LEXINGTON	132	109	101	123	108	111	113	93	97	0	0	0	0	17	1,004
HENRY COUNTY	174	216	181	170	174	195	199	245	214	388	366	353	273	30	3,176
*PARIS	219	167	166	153	152	203	145	154	147	0	0	0	0	17	1,523
HICKMAN COUNTY	289	277	322	275	279	282	309	324	309	324	314	250	224	63	3,837
HOUSTON COUNTY	115	117	98	104	122	110	109	118	122	112	102	96	88	6	1,418
HUMPHREYS COUNTY	223	239	197	176	219	238	226	251	262	225	251	239	205	63	3,015
JACKSON COUNTY	121	121	107	124	134	113	138	136	138	143	127	102	127	18	1,649
JEFFERSON COUNTY	589	587	549	507	566	544	592	565	587	550	576	501	378	66	7,156
JOHNSON COUNTY	184	184	164	143	175	172	186	195	182	189	170	163	165	22	2,295
KNOX COUNTY	4,096	4,135	4,035	3,943	3,962	3,943	4,027	4,056	4,073	4,148	4,106	3,840	3,349	1,417	53,130
LAKE COUNTY	68	82	77	58	73	72	61	68	59	73	66	60	38	13	866
LAUDERDALE COUNTY	395	360	333	325	330	368	333	337	363	354	350	282	248	105	4,484
LAWRENCE COUNTY	518	522	488	458	478	523	532	489	536	490	575	505	408	67	6,690
LEWIS COUNTY	159	156	148	128	153	137	153	142	158	166	135	116	133	12	1,896
LINCOLN COUNTY	295	290	260	260	264	266	295	298	286	340	438	356	300	68	4,018
FAYETTEVILLE	103	112	110	86	95	79	98	92	108	93	0	0	0	3	977
LOUDON COUNTY	471	470	428	427	455	423	455	422	442	301	242	182	169	39	4,925
LENOIR CITY	118	112	103	88	121	98	99	124	120	340	312	268	246	11	2,159
MCMINN COUNTY	415	359	358	398	387	421	423	460	461	542	579	490	454	39	5,787
ATHENS	195	204	149	187	157	166	160	171	193	94	0	0	0	22	1,696
ETOWAH	39	51	39	42	48	50	47	38	40	0	0	0	0	0	394
MCNAIRY COUNTY	332	337	302	298	294	335	342	362	341	346	347	267	233	56	4,192
MACON COUNTY	337	265	273	303	298	281	302	281	307	285	324	194	175	26	3,651
MADISON COUNTY	1,123	1,042	989	962	990	1,050	1,028	1,127	1,127	1,313	1,152	823	779	153	13,654
MARION COUNTY	354	376	330	349	296	196	307	311	309	425	272	255	213	51	4,046
*RICHARD CITY	25	25	18	15	18	25	26	33	28	34	37	27	20	0	332
MARSHALL COUNTY	365	422	357	352	359	399	402	433	397	460	320	295	265	29	4,856
MAURY COUNTY	922	904	857	864	840	840	872	870	915	981	824	760	659	176	11,285
MEIGS COUNTY	150	157	145	128	138	139	137	152	141	157	129	116	125	18	1,832
MONROE COUNTY	390	334	366	347	322	359	344	383	409	613	520	473	383	48	5,291
SWEETWATER	151	160	139	138	161	162	156	149	183	0	0	0	0	9	1,409
MONTGOMERY COUNTY	2,155	2,086	2,004	2,017	1,902	1,905	1,939	2,034	1,957	2,293	1,871	1,556	1,456	593	25,767
MOORE COUNTY	70	71	79	75	70	75	78	85	72	73	91	67	66	6	977
MORGAN COUNTY	244	263	238	237	244	234	257	247	279	287	254	220	195	49	3,246
OBION COUNTY	353	330	278	305	356	293	342	320	321	335	302	249	234	40	4,057
UNION CITY	114	115	119	106	115	79	119	105	101	107	108	104	70	3	1,366
OVERTON COUNTY	278	301	275	272	265	229	246	255	263	257	232	179	200	44	3,298
PERRY COUNTY	86	81	91	87	80	90	81	73	82	85	96	86	79	12	1,109
PICKETT COUNTY	69	60	52	43	49	43	49	54	48	59	60	47	52	6	692
POLK COUNTY	202	211	209	178	205	181	196	181	216	208	227	161	139	19	2,533
PUTNAM COUNTY	808	811	774	737	802	679	739	794	780	822	766	635	574	198	9,918
RHEA COUNTY	307	327	274	267	247	252	269	320	285	389	403	284	284	32	3,940
DAYTON	90	76	70	65	68	88	76	77	82	0	0	0	0	0	693
ROANE COUNTY	570	630	514	553	538	521	565	538	521	663	575	479	476	207	7,351
ROBERTSON COUNTY	792	785	790	737	786	754	805	797	765	943	753	622	546	101	9,974
RUTHERFORD COUNTY	2,371	2,161	2,016	2,093	2,044	2,105	2,225	2,861	2,741	2,902	2,709	2,306	2,042	424	31,002
MURFREESBORO	916	922	884	845	861	804	747	0	0	0	0	0	0	50	6,029

TABLE 7-A - AVERAGE DAILY MEMBERSHIP GRADES KINDERGARTEN THROUGH TWELVE 2004-2005 **

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
SCOTT COUNTY	254	222	211	210	193	169	198	224	245	231	189	156	139	0	2,641
*ONEIDA	87	137	93	98	98	98	90	98	99	126	97	94	82	5	1,302
SEQUATCHIE COUNTY	167	151	154	133	145	148	179	165	170	170	149	120	92	69	2,012
SEVIER COUNTY	1,041	1,040	977	1,021	1,018	963	1,071	1,087	1,093	1,291	1,038	835	762	268	13,505
SHELBY COUNTY	3,301	3,566	3,349	3,409	3,515	3,614	3,553	3,828	3,673	3,768	3,231	2,805	2,536	720	44,868
MEMPHIS	9,522	9,656	9,117	8,999	8,938	9,230	9,516	9,605	8,911	10,437	8,511	6,872	6,181	2,244	117,740
SMITH COUNTY	242	254	190	253	229	218	253	251	271	273	289	184	205	42	3,157
STEWART COUNTY	148	175	146	147	161	170	152	198	187	167	170	148	145	27	2,142
SULLIVAN COUNTY	891	899	869	887	918	941	997	1,006	966	1,134	1,038	829	833	188	12,396
BRISTOL	287	269	244	237	275	286	284	324	315	375	328	262	206	30	3,722
KINGSPORT	517	499	410	463	477	475	525	527	516	526	504	380	401	158	6,377
SUMNER COUNTY	1,840	1,927	1,867	1,802	1,875	1,875	1,937	1,893	1,926	2,108	1,920	1,656	1,515	296	24,437
TIPTON COUNTY	841	855	803	796	891	869	885	874	966	922	938	750	672	172	11,235
TROUSDALE COUNTY	108	92	79	100	91	97	97	106	101	105	94	92	73	37	1,272
UNICOI COUNTY	213	221	176	185	190	166	172	187	187	190	206	197	180	64	2,533
UNION COUNTY	254	243	227	239	223	225	241	224	222	284	294	212	216	24	3,128
VAN BUREN COUNTY	51	59	63	56	66	61	57	71	51	77	50	47	55	1	764
WARREN COUNTY	492	492	484	464	477	462	470	475	480	541	484	390	358	62	6,131
WASHINGTON COUNTY	680	706	617	627	628	602	676	679	689	756	752	670	705	128	8,916
JOHNSON CITY	557	565	551	515	586	549	506	486	558	505	524	423	395	82	6,803
WAYNE COUNTY	193	186	169	176	158	186	192	222	214	197	212	205	164	21	2,495
WEAKLEY COUNTY	397	356	352	358	353	393	357	397	382	408	383	312	289	53	4,790
WHITE COUNTY	304	308	318	273	262	297	313	304	315	350	292	281	198	37	3,851
WILLIAMSON COUNTY	1,848	1,738	1,640	1,708	1,790	1,721	1,705	1,767	1,770	2,077	2,057	1,960	1,720	115	23,616
*FRANKLIN	416	437	414	393	421	389	384	421	448	0	0	0	0	61	3,783
WILSON COUNTY	948	909	878	841	865	878	924	986	934	1,388	1,272	1,096	872	139	12,932
*LEBANON	377	364	338	309	302	297	296	304	368	0	0	0	0	79	3,034
GRAND TOTAL	74,891	74,048	69,489	69,005	70,382	70,240	71,845	73,090	72,797	78,783	69,741	58,965	52,873	15,372	921,520

SPECIAL SCHOOL DISTRICT

** AVERAGE DAILY MEMBERSHIP INCLUDES ADULT HIGH SCHOOL STUDENTS IN GRADES 9-12.

TABLE 7-B - AVERAGE DAILY ATTENDANCE GRADES KINDERGARTEN THROUGH TWELVE 2004-2005 *

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
ANDERSON COUNTY	437	436	423	458	406	428	459	587	650	571	525	498	416	84	6,376
CLINTON	126	124	110	115	114	128	134	0	0	0	0	0	0	3	854
OAK RIDGE	315	273	277	260	283	299	316	333	323	335	352	342	282	73	4,064
BEDFORD COUNTY	644	556	518	512	499	545	510	546	513	529	471	383	334	83	6,641
BENTON COUNTY	179	161	158	167	184	209	184	202	211	208	184	145	136	15	2,344
BLED SOE COUNTY	136	137	162	147	126	132	149	128	140	151	138	99	81	34	1,759
BLOUNT COUNTY	882	865	772	780	795	787	764	851	817	771	718	605	521	420	10,347
ALCOA	99	94	87	89	101	108	118	105	124	110	119	102	58	5	1,318
MARYVILLE	310	371	293	315	325	364	350	355	349	383	341	280	282	85	4,403
BRADLEY COUNTY	707	698	693	637	693	632	699	674	703	742	675	545	516	89	8,704
CLEVELAND	376	366	355	310	332	340	352	318	359	363	276	229	239	66	4,281
CAMPBELL COUNTY	472	447	440	408	439	457	457	380	437	428	426	396	285	146	5,619
CANNON COUNTY	129	163	146	140	161	141	182	176	174	185	170	126	110	12	2,015
CARROLL COUNTY	0	0	0	0	0	0	0	0	0	0	0	0	5	0	5
*HOLLOW ROCK-BR	51	58	48	51	48	76	42	50	70	60	60	59	54	6	732
*HUNTINGDON	94	83	96	100	84	101	73	90	98	113	84	99	94	26	1,234
*MCKENZIE	120	105	110	111	91	97	107	91	91	91	104	91	70	4	1,282
*S. CARROLL	19	37	37	24	21	23	32	32	33	35	30	43	21	6	393
*W. CARROLL	76	72	63	64	77	69	83	85	86	86	93	81	76	4	1,015
CARTER COUNTY	496	478	407	422	425	446	436	448	475	424	344	363	286	106	5,558
ELIZABETHTON	123	112	114	112	123	139	140	147	151	209	212	169	162	10	1,923
CHEATHAM COUNTY	506	509	453	492	452	513	517	524	537	602	536	463	440	27	6,572
CHESTER COUNTY	186	202	183	181	200	183	213	196	204	176	166	144	121	17	2,372
CLAIBORNE COUNTY	328	327	324	328	325	330	368	364	343	324	313	271	241	147	4,333
CLAY COUNTY	91	68	84	81	78	92	95	103	92	80	91	80	70	7	1,112
COCKE COUNTY	333	325	334	304	304	313	327	364	363	438	388	332	318	21	4,463
NEWPORT	86	92	84	72	64	67	68	69	65	0	0	0	0	3	670
COFFEE COUNTY	308	284	236	269	280	296	263	300	269	358	410	338	319	31	4,001
MANCHESTER	149	135	110	115	124	102	98	121	120	84	0	0	0	43	1,202
TULLAHOMA	233	237	269	233	263	242	300	266	298	305	276	252	234	51	3,460
CROCKETT COUNTY	65	55	62	58	59	78	149	223	220	208	185	154	125	22	1,662
ALAMO	82	66	78	73	60	55	56	0	0	0	0	0	0	1	471
BELLS	62	73	62	59	58	64	0	0	0	0	0	0	0	6	384
CUMBERLAND COUNTY	540	589	503	515	488	560	525	528	538	544	496	417	319	81	6,645
DAVIDSON COUNTY	5,851	5,788	5,413	5,283	5,328	4,968	5,012	4,862	4,794	5,599	4,375	3,586	3,070	1,456	65,386
DECATUR COUNTY	140	94	102	133	112	125	128	124	121	99	111	93	73	4	1,460
DEKALB COUNTY	227	175	212	199	204	185	191	201	204	212	180	141	158	21	2,507
DICKSON COUNTY	604	657	511	540	579	592	557	610	594	636	602	521	447	192	7,641
DYER COUNTY	224	242	206	212	229	247	237	257	270	302	236	183	180	82	3,108
DYERSBURG	283	262	243	282	291	266	303	241	268	257	222	175	179	101	3,372
FAYETTE COUNTY	309	295	274	235	266	262	244	277	251	228	208	160	153	52	3,215
FENTRESS COUNTY	244	204	204	202	211	215	197	222	234	62	67	46	55	22	2,184
FRANKLIN COUNTY	464	434	428	430	440	432	447	365	418	418	418	377	351	68	5,490
GIBSON COUNTY	NA	NA													
HUMBOLDT	115	100	101	97	121	105	109	120	141	119	87	97	106	5	1,422
*MILAN	186	131	150	144	172	150	141	156	144	157	162	142	125	14	1,975
*TRENTON	118	95	112	106	109	108	103	113	99	124	89	84	93	4	1,357
*BRADFORD	25	29	35	52	45	46	55	52	65	46	47	50	42	0	590
*GIBSON CO. SPEC.	222	196	203	197	218	195	211	206	216	210	160	161	118	11	2,526
GILES COUNTY	346	327	289	308	303	315	351	366	381	375	343	325	268	10	4,308

TABLE 7-B - AVERAGE DAILY ATTENDANCE GRADES KINDERGARTEN THROUGH TWELVE 2004-2005 *

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
GRAINGER COUNTY	242	271	242	236	258	241	257	231	238	237	260	191	168	36	3,107
GREENE COUNTY	493	510	461	494	501	520	513	521	539	672	567	434	401	48	6,674
GREENEVILLE	192	192	158	180	198	197	188	218	220	225	217	180	171	43	2,579
GRUNDY COUNTY	186	171	147	153	153	152	159	161	173	180	182	136	136	59	2,149
HAMBLÉN COUNTY	726	738	663	660	673	694	643	709	697	754	699	524	482	152	8,815
HAMILTON COUNTY	3,018	2,978	2,856	2,843	3,041	2,913	2,869	2,881	2,881	3,311	2,664	2,173	2,037	801	37,264
HANCOCK COUNTY	77	67	61	72	73	70	84	63	74	85	65	77	68	10	948
HARDEMAN COUNTY	314	335	286	320	312	311	339	346	363	322	282	269	264	70	4,134
HARDIN COUNTY	273	258	270	251	262	272	286	312	283	293	261	237	194	85	3,537
HAWKINS COUNTY	569	541	493	520	504	533	528	527	526	704	587	440	403	62	6,937
ROGERSVILLE	73	69	63	67	68	66	65	64	66	0	0	0	0	2	602
HAYWOOD COUNTY	280	257	248	260	278	278	253	267	279	266	222	201	141	116	3,316
HENDERSON COUNTY	268	235	221	216	278	228	242	244	227	323	320	255	192	40	3,289
LEXINGTON	127	105	98	120	105	108	109	90	93	0	0	0	0	16	972
HENRY COUNTY	164	205	173	163	166	185	189	234	202	368	348	333	261	27	3,018
*PARIS	208	159	158	147	146	194	139	148	139	0	0	0	0	16	1,454
HICKMAN COUNTY	275	261	308	262	266	268	295	305	294	302	294	232	207	58	3,625
HOUSTON COUNTY	109	112	94	100	117	106	104	112	118	102	94	89	80	5	1,341
HUMPHREYS COUNTY	212	229	190	170	210	230	217	240	251	212	235	224	190	58	2,868
JACKSON COUNTY	113	115	102	117	129	108	131	128	130	134	120	98	105	17	1,546
JEFFERSON COUNTY	554	552	522	483	538	516	562	529	546	515	533	460	340	60	6,711
JOHNSON COUNTY	175	173	157	135	166	164	176	176	170	173	161	153	152	38	2,169
KNOX COUNTY	3,873	3,930	3,844	3,765	3,778	3,762	3,808	3,809	3,806	3,905	3,843	3,542	3,081	1,254	49,999
LAKE COUNTY	63	78	72	56	69	69	58	63	55	67	63	57	34	12	816
LAUDERDALE COUNTY	371	342	317	309	312	347	316	319	341	333	326	262	230	94	4,218
LAWRENCE COUNTY	490	496	465	438	455	499	508	463	507	558	538	474	376	61	6,328
LEWIS COUNTY	151	149	141	123	147	129	146	134	149	159	128	110	126	12	1,804
LINCOLN COUNTY	281	276	248	249	253	255	281	282	269	326	410	334	276	63	3,802
FAYETTEVILLE	98	107	105	83	91	76	94	88	104	90	0	0	0	3	939
LOUDON COUNTY	444	447	408	408	435	404	432	402	419	282	228	171	155	35	4,671
LENOIR CITY	111	106	98	83	115	92	93	117	112	326	300	258	237	11	2,059
MCMINN COUNTY	387	336	337	377	368	398	398	433	430	507	539	462	418	35	5,426
ATHENS	183	194	142	179	151	159	153	162	181	89	0	0	0	19	1,612
ETOWAH	36	49	37	39	45	47	43	36	37	0	0	0	0	0	369
MCNAIRY COUNTY	312	318	287	283	279	316	321	338	320	324	328	249	216	53	3,943
MACON COUNTY	320	254	261	292	286	269	288	269	290	269	307	184	162	23	3,474
MADISON COUNTY	1,067	997	947	927	953	1,001	977	1,053	1,060	1,217	1,079	774	741	139	12,931
MARION COUNTY	327	353	311	328	280	185	287	290	285	395	251	236	196	47	3,770
*RICHARD CITY	23	24	16	14	20	24	25	31	26	32	34	25	18	0	311
MARSHALL COUNTY	350	405	344	339	346	384	386	415	378	434	302	279	241	27	4,629
MAURY COUNTY	872	862	819	826	805	802	829	824	862	911	772	711	601	159	10,652
MEIGS COUNTY	140	149	137	122	132	133	131	144	133	147	121	107	114	16	1,727
MONROE COUNTY	364	314	346	331	305	340	325	359	382	569	485	440	357	45	4,960
SWEETWATER	141	150	131	132	152	153	148	139	169	0	0	0	0	8	1,324
MONTGOMERY COUNTY	2,048	1,990	1,918	1,937	1,825	1,826	1,852	1,935	1,853	2,155	1,769	1,458	1,351	545	24,463
MOORE COUNTY	66	68	75	72	67	72	72	81	69	69	88	64	62	5	929
MORGAN COUNTY	226	247	225	224	231	221	244	234	264	264	237	205	182	46	3,049
OBION COUNTY	335	316	266	292	342	281	325	304	305	316	287	236	222	37	3,863
UNION CITY	110	110	115	103	111	76	115	101	97	102	95	95	63	3	1,297
OVERTON COUNTY	264	288	262	262	253	220	234	241	250	239	212	164	182	44	3,113

TABLE 7-B - AVERAGE DAILY ATTENDANCE GRADES KINDERGARTEN THROUGH TWELVE 2004-2005 *

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
PERRY COUNTY	82	76	87	83	76	85	77	69	77	80	91	81	73	11	1,048
PICKETT COUNTY	65	57	50	41	46	41	47	51	46	57	57	44	49	6	657
POLK COUNTY	188	197	197	169	195	171	185	170	203	196	212	151	131	18	2,385
PUTNAM COUNTY	762	772	742	707	768	648	702	750	733	771	718	593	530	181	9,377
RHEA COUNTY	290	312	263	257	236	241	257	305	269	357	365	258	220	30	3,658
DAYTON	86	73	67	62	65	85	73	73	79	0	0	0	0	0	663
ROANE COUNTY	533	594	488	528	510	496	537	508	494	615	528	447	439	188	6,905
ROBERTSON COUNTY	750	746	753	705	751	720	766	755	722	880	704	580	502	92	9,426
RUTHERFORD COUNTY	2,255	2,065	1,930	2,008	1,961	2,015	2,123	2,711	2,591	2,746	2,553	2,162	1,888	391	29,399
MURFREESBORO	870	883	849	814	824	771	717	0	0	0	0	0	0	38	5,764
SCOTT COUNTY	236	210	200	199	183	160	188	210	230	210	173	142	125	0	2,466
*ONEIDA	82	130	88	93	93	94	86	94	94	120	93	89	76	5	1,237
SEQUATCHIE COUNTY	155	139	144	125	136	140	168	155	159	158	142	116	89	64	1,889
SEVIER COUNTY	974	977	925	965	960	907	1,012	1,020	1,021	1,199	968	774	686	240	12,626
SHELBY COUNTY	3,153	3,415	3,215	3,277	3,379	3,467	3,385	3,638	3,474	3,546	3,047	2,644	2,359	663	42,660
MEMPHIS	8,939	9,128	8,658	8,559	8,501	8,780	8,974	8,911	8,243	9,212	7,576	6,131	5,193	2,004	108,809
SMITH COUNTY	232	245	183	246	222	211	246	245	263	264	279	178	197	39	3,050
STEWART COUNTY	140	166	138	140	153	161	144	187	175	158	160	139	132	24	2,016
SULLIVAN COUNTY	841	851	828	849	878	901	949	950	912	1,053	970	774	777	171	11,703
BRISTOL	270	255	233	224	262	271	268	304	293	343	301	242	191	26	3,484
KINGSPORT	490	474	391	440	456	455	497	498	486	493	477	359	382	144	6,042
SUMNER COUNTY	1,752	1,841	1,792	1,730	1,799	1,804	1,840	1,793	1,823	1,982	1,814	1,560	1,415	272	23,218
TIPTON COUNTY	790	808	762	758	845	827	839	824	910	864	878	695	625	161	10,587
TROUSDALE COUNTY	102	88	76	97	88	93	94	101	96	100	88	86	67	35	1,211
UNICOI COUNTY	198	208	167	176	180	158	162	176	174	177	190	180	163	59	2,369
UNION COUNTY	237	229	214	226	211	213	226	207	205	256	267	191	198	21	2,901
VAN BUREN COUNTY	48	57	60	53	64	58	54	68	48	73	46	44	52	1	728
WARREN COUNTY	463	467	461	444	453	440	446	450	450	503	449	353	312	57	5,748
WASHINGTON COUNTY	639	670	589	600	600	574	643	645	649	693	682	605	601	115	8,307
JOHNSON CITY	529	539	528	494	563	529	483	463	529	474	489	399	368	74	6,462
WAYNE COUNTY	181	176	161	166	151	176	183	210	200	183	195	186	148	19	2,336
WEAKLEY COUNTY	378	340	339	344	341	380	344	381	366	390	365	295	273	49	4,585
WHITE COUNTY	288	296	304	263	252	286	299	291	300	330	278	268	189	34	3,678
WILLIAMSON COUNTY	1,764	1,671	1,579	1,650	1,726	1,660	1,642	1,697	1,696	1,998	1,968	1,851	1,610	108	22,618
*FRANKLIN	397	420	397	380	406	376	371	406	430	0	0	0	0	58	3,640
WILSON COUNTY	899	864	839	804	828	842	879	939	887	1,318	1,204	1,037	821	129	12,290
*LEBANON	357	347	324	296	290	285	284	291	349	0	0	0	0	73	2,895
GRAND TOTAL	70,631	70,295	66,246	65,946	67,193	67,040	68,277	68,945	68,431	72,822	64,675	54,504	48,144	13,985	867,134

*SPECIAL SCHOOL DISTRICT

**AVERAGE DAILY ATTENDANCE INCLUDES ADULT HIGH SCHOOL STUDENTS IN GRADES 9-12.

TABLE 8 - NET ENROLLMENT - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 2004-2005

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
ANDERSON COUNTY	481	478	454	491	451	464	491	636	739	683	612	571	497	96	7,144
CLINTON	140	136	116	133	117	146	157	0	0	0	0	0	0	3	948
OAK RIDGE	350	299	307	284	307	329	332	365	335	389	402	403	332	55	4,489
BEDFORD COUNTY	713	615	562	553	535	590	285	607	580	853	547	457	386	86	7,369
BENTON COUNTY	196	176	175	190	210	229	209	227	235	244	216	176	160	20	2,663
BLED SOE COUNTY	142	159	180	165	141	147	164	132	153	182	158	112	90	41	1,966
BLOUNT COUNTY	925	821	748	750	758	764	746	862	829	823	807	687	686	443	10,649
ALCOA	104	83	69	68	79	117	105	86	111	111	128	106	62	0	1,229
MARYVILLE	337	413	327	330	345	398	381	394	385	419	392	321	324	81	4,847
BRADLEY COUNTY	764	767	746	681	751	698	781	737	773	816	808	653	645	7	9,627
CLEVELAND	414	420	394	295	332	385	467	369	419	449	337	273	259	36	4,849
CAMPBELL COUNTY	524	484	455	426	450	480	454	395	437	428	431	460	306	142	5,872
CANNON COUNTY	141	177	156	149	174	153	195	186	189	204	194	148	126	14	2,206
CARROLL COUNTY	0	0	0	0	0	0	0	0	0	0	0	0	12	0	12
*HOLLOW ROCK-BR	57	66	48	48	54	79	46	53	73	65	65	66	62	8	790
*HUNTINGDON	101	89	105	117	84	103	83	102	107	127	96	113	100	29	1,356
*MCKENZIE	128	111	119	112	91	111	114	99	101	94	113	95	79	4	1,371
*SOUTH CARROLL	23	41	37	27	24	30	35	32	30	36	27	47	24	7	420
*WEST CARROLL	84	74	68	67	83	75	79	89	96	92	106	97	85	5	1,100
CARTER COUNTY	538	525	430	456	452	478	491	480	526	500	419	435	491	112	6,333
ELIZABETHTON	139	124	117	119	135	141	137	164	172	176	235	204	198	2	2,063
CHEATHAM COUNTY	582	591	515	551	492	562	568	592	601	710	639	560	540	33	7,536
CHESTER COUNTY	207	222	202	200	220	195	223	215	211	214	193	161	141	10	2,614
CLAIBORNE COUNTY	375	388	376	348	384	358	367	427	405	376	367	359	302	158	4,990
CLAY COUNTY	94	74	88	79	83	97	98	110	95	93	98	95	79	7	1,190
COCKE COUNTY	369	366	368	334	330	337	356	393	397	488	454	387	369	28	4,976
NEWPORT	91	95	92	75	66	74	70	83	71	0	0	0	0	2	719
COFFEE COUNTY	347	325	256	300	299	315	299	323	352	440	458	405	378	44	4,541
MANCHESTER	172	134	123	120	127	105	111	136	126	121	0	0	0	54	1,329
TULLAHOMA	255	275	293	256	282	263	300	291	325	334	332	308	275	59	3,848
CROCKETT COUNTY	66	61	66	67	63	82	161	240	251	236	210	179	148	15	1,845
ALAMO	95	73	83	77	63	57	83	0	0	0	0	0	0	1	532
BELLS	67	83	64	62	61	69	0	0	0	0	0	0	0	5	411
CUMBERLAND COUNTY	571	593	510	536	501	580	560	552	587	657	605	509	404	82	7,247
DAVIDSON COUNTY	6681	6632	6193	6005	6065	5729	5592	5513	5629	7052	5526	4696	3921	2260	77,494
DECATUR COUNTY	156	106	113	140	120	137	140	134	131	106	114	107	85	11	1,600
DEKALB COUNTY	245	196	228	222	220	203	208	217	221	235	206	171	202	31	2,805
DICKSON COUNTY	661	724	550	606	623	644	611	664	652	684	670	594	502	238	8,423
DYER COUNTY	235	246	222	219	240	268	254	278	294	285	257	216	207	90	3,311
DYERSBURG	333	306	279	324	324	288	352	288	317	317	274	206	205	7	3,820
FAYETTE COUNTY	378	344	322	274	301	312	288	338	311	294	263	198	190	0	3,813
FENTRESS COUNTY	267	223	227	218	224	223	212	242	253	70	78	60	66	28	2,391

TABLE 8 - NET ENROLLMENT - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 2004-2005

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
FRANKLIN COUNTY	500	462	459	474	488	473	492	439	461	461	466	463	437	85	6,160
HUMBOLDT	127	114	109	106	130	113	129	124	141	147	97	108	113	10	1,568
*MILAN	201	136	162	160	182	151	149	167	149	151	178	160	150	28	2,124
*TRENTON	124	108	123	119	117	115	113	121	101	145	101	92	103	3	1,485
*BRADFORD	31	30	35	45	44	46	62	60	76	50	46	55	45	0	625
*GIBSON CO. SPEC.	239	207	213	203	234	216	236	220	239	256	191	212	153	6	2,825
GILES COUNTY	388	365	321	343	335	334	370	401	432	438	390	370	305	4	4,796
GRAINGER COUNTY	282	314	260	269	299	261	297	271	281	297	331	242	214	11	3,629
GREENE COUNTY	544	561	494	531	550	557	558	574	606	709	619	483	487	60	7,333
GREENEVILLE	214	218	174	202	207	215	204	220	228	236	241	190	194	43	2,786
GRUNDY COUNTY	201	188	169	167	170	173	170	177	182	186	208	161	153	49	2,354
HAMBLÉN COUNTY	811	839	761	736	744	764	732	783	781	861	821	613	554	150	9,950
HAMILTON COUNTY	3468	3455	3240	3213	3437	3292	3647	3371	3386	4271	3268	2696	2383	617	43,744
HANCOCK COUNTY	84	73	67	78	80	79	89	67	75	90	72	89	79	4	1,026
HARDEMAN COUNTY	343	355	314	356	336	337	378	392	402	382	339	322	299	87	4,642
HARDIN COUNTY	293	296	298	278	281	298	322	349	313	355	297	275	236	117	4,008
HAWKINS COUNTY	645	603	527	574	557	580	587	584	577	789	685	516	508	57	7,789
ROGERSVILLE	80	76	71	67	77	70	70	75	70	0	0	0	0	2	658
HAYWOOD COUNTY	305	284	262	262	280	307	272	293	301	310	256	240	161	129	3,662
HENDERSON COUNTY	303	252	233	238	297	242	259	267	261	379	392	305	236	0	3,664
LEXINGTON	137	107	115	121	116	110	110	98	99	0	0	0	0	0	1,013
HENRY COUNTY	184	226	177	183	176	207	187	247	229	430	408	401	315	14	3,384
*PARIS	223	172	170	160	159	212	163	164	155	0	0	0	0	18	1,596
HICKMAN COUNTY	303	282	318	285	283	298	314	333	334	335	340	273	242	84	4,024
HOUSTON COUNTY	120	126	105	106	136	113	117	128	130	113	115	106	113	6	1,534
HUMPHREYS COUNTY	227	241	206	177	222	239	235	259	267	234	263	250	215	64	3,099
JACKSON COUNTY	129	127	118	139	145	114	137	148	156	166	136	112	110	19	1,756
JEFFERSON COUNTY	606	626	596	539	606	573	616	601	620	591	607	559	432	68	7,640
JOHNSON COUNTY	196	197	183	156	195	184	193	208	195	210	180	176	179	11	2,463
KNOX COUNTY	4198	4422	4275	4171	4173	4128	4313	4239	4237	4385	4363	4230	3935	1116	56,185
LAKE COUNTY	74	89	78	61	78	76	68	75	63	83	71	65	46	13	940
LAUDERDALE COUNTY	404	386	346	356	350	389	347	346	375	387	382	319	268	113	4,768
LAWRENCE COUNTY	543	553	520	477	502	544	554	503	566	619	611	558	445	68	7,063
LEWIS COUNTY	166	166	159	135	162	141	159	155	167	174	156	134	153	12	2,039
LINCOLN COUNTY	320	321	282	293	292	295	325	331	311	343	495	407	339	7	4,361
FAYETTEVILLE	107	113	116	85	91	78	104	95	109	95	0	0	0	1	994
LOUDON COUNTY	463	441	415	398	441	391	429	404	425	289	240	182	188	35	4,741
LENOIR CITY	118	96	97	78	120	92	87	112	121	345	315	272	258	12	2,123
MCMINN COUNTY	415	373	378	416	400	428	432	483	482	529	635	549	509	48	6,077
ATHENS	203	214	156	202	173	174	167	187	190	171	0	0	0	4	1,841
ETOWAH	42	55	38	39	49	50	47	42	40	0	0	0	0	0	402
MCNAIRY COUNTY	345	353	307	317	299	356	356	373	348	353	364	284	242	64	4,361

TABLE 8 - NET ENROLLMENT - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 2004-2005

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
MACON COUNTY	358	273	278	307	303	289	299	290	325	298	357	214	198	14	3,803
MADISON COUNTY	1162	1095	1035	1030	1067	1128	1087	1209	1216	1458	1291	921	847	69	14,615
MARION COUNTY	353	381	331	348	300	328	326	312	311	301	272	244	208	49	4,064
*RICHARD CITY	26	27	20	20	26	28	30	27	33	36	44	29	18	0	364
MARSHALL COUNTY	375	426	360	348	380	420	409	448	426	504	353	314	287	33	5,083
MAURY COUNTY	956	934	902	907	875	891	923	913	954	1091	904	832	751	172	12,005
MEIGS COUNTY	155	167	146	140	141	141	141	163	153	155	137	131	140	19	1,929
MONROE COUNTY	399	339	357	375	334	383	356	419	437	660	569	511	466	58	5,663
SWEETWATER	156	163	144	150	162	173	168	161	203	0	0	0	0	17	1,497
MONTGOMERY COUNTY	2397	2526	2361	2347	2237	2232	2255	2282	2232	2732	2145	1793	1692	548	29,779
MOORE COUNTY	70	71	81	76	75	76	78	84	80	80	91	62	68	6	998
MORGAN COUNTY	254	272	252	246	257	247	272	261	298	282	272	249	209	6	3,377
OBION COUNTY	377	346	292	314	372	311	363	339	337	358	319	271	242	44	4,285
UNION CITY	118	112	131	113	126	79	124	116	115	124	115	109	76	2	1,460
OVERTON COUNTY	288	321	289	286	281	244	253	274	286	289	252	206	219	24	3,512
PERRY COUNTY	89	89	91	94	82	94	81	69	82	102	102	95	87	21	1,178
PICKETT COUNTY	70	60	50	42	49	42	50	55	49	56	61	50	54	6	694
POLK COUNTY	218	217	222	200	223	189	202	195	227	216	255	166	156	26	2,712
PUTNAM COUNTY	863	862	812	777	823	740	760	847	834	893	827	706	655	135	10,534
RHEA COUNTY	321	334	295	282	268	256	281	331	307	417	427	318	342	31	4,210
DAYTON	88	75	70	60	68	87	76	74	84	0	0	0	0	0	682
ROANE COUNTY	554	583	491	533	512	492	539	528	500	652	572	481	490	214	7,141
ROBERTSON COUNTY	816	811	820	752	797	783	813	822	784	1013	800	671	604	105	10,391
RUTHERFORD COUNTY	2409	2219	2060	2133	2089	2130	1966	2661	2707	3083	2936	2525	2204	429	31,551
MURFREESBORO	911	883	861	791	807	775	729	0	0	0	0	0	0	0	5,757
SCOTT COUNTY	260	245	213	218	206	187	202	226	257	254	207	171	153	0	2,799
*ONEIDA	91	131	91	99	95	95	91	102	113	107	99	98	85	2	1,299
SEQUATCHIE COUNTY	180	162	157	143	158	160	197	179	177	183	171	128	99	28	2,122
SEVIER COUNTY	1104	1106	1032	1080	1077	1030	1123	1152	1159	1399	1142	903	867	289	14,463
SHELBY COUNTY	3461	3730	3496	3549	3626	3749	3738	4018	3878	4110	3473	3039	2701	679	47,247
MEMPHIS	10761	10087	9587	9240	9170	9030	10155	10221	9389	11116	9469	7678	6385	3012	125,300
SMITH COUNTY	249	260	199	251	228	220	264	252	277	284	308	200	223	42	3,257
STEWART COUNTY	159	185	148	151	166	179	154	203	196	181	180	157	164	31	2,254
SULLIVAN COUNTY	905	955	921	959	980	994	1051	1070	1030	1216	1131	963	912	23	13,110
BRISTOL	305	296	266	248	297	308	301	344	347	397	361	291	233	26	4,020
KINGSPORT	551	530	454	493	514	511	563	570	564	585	539	400	431	157	6,862
SUMNER COUNTY	1960	2127	2000	1953	1993	1996	2086	2061	2106	2290	2135	1837	1662	132	26,338
TIPTON COUNTY	861	873	834	809	916	898	911	918	1034	1006	1009	828	733	152	11,782
TROUSDALE COUNTY	110	94	83	105	102	102	107	104	98	109	100	95	78	44	1,331
UNICOI COUNTY	228	240	194	212	206	181	183	196	211	204	213	205	189	66	2,728
UNION COUNTY	251	241	213	223	216	226	242	224	221	281	298	222	229	12	3,099
VAN BUREN COUNTY	93	64	69	63	71	68	60	77	60	81	59	51	61	0	877

TABLE 8 - NET ENROLLMENT - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 2004-2005

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
WARREN COUNTY	505	491	497	467	476	473	486	505	499	570	515	412	369	4	6,269
WASHINGTON COUNTY	698	727	654	655	654	626	685	693	709	809	828	734	832	99	9,403
JOHNSON CITY	653	644	630	589	665	620	596	560	651	593	609	500	414	97	7,821
WAYNE COUNTY	196	190	168	177	162	189	194	235	218	210	223	207	182	10	2,561
WEAKLEY COUNTY	414	376	376	377	372	409	381	413	400	431	421	333	299	83	5,085
WHITE COUNTY	325	345	345	306	286	328	331	318	334	405	320	318	219	21	4,201
WILLIAMSON COUNTY	1909	1798	1707	1753	1840	1804	1787	1853	1860	2220	2148	2122	2006	13	24,820
*FRANKLIN	437	387	361	362	381	377	386	417	444	0	0	0	0	58	3,610
WILSON COUNTY	994	933	914	855	886	908	927	1020	987	1457	1367	1209	989	98	13,544
*LEBANON	377	370	353	326	299	322	302	326	368	0	0	0	0	75	3,118
TOTAL	79,074	77,910	72,943	72,123	73,370	73,178	75,285	76,674	76,767	85,066	75,942	65,103	58,265	14,874	976,574

*SPECIAL SCHOOL DISTRICT

NOTE: NET ENROLLMENT IS AN UNDUPLICATED COUNT OF STUDENTS ENROLLED FOR THE FIRST TIME IN A SCHOOL YEAR.

TABLE 9 - RECORD OF PUPIL PROGRESS IN PUBLIC SCHOOLS - GRADES KINDERGARTEN THROUGH TWELVE 2004-2005

	STUDENTS PROMOTIONS	STUDENTS RETENTIONS	INCIDENTS OF SUSPENSIONS	STUDENTS SUSPENDED	STUDENTS EXPELLED	STUDENTS REMANDED
ANDERSON COUNTY	6483	245	1043	636	33	2
CLINTON	875	11	13	12	0	136
OAK RIDGE	4135	60	496	313	3	0
BEDFORD COUNTY	6761	145	499	397	0	48
BENTON COUNTY	2354	57	44	35	2	0
BLEDSCOE COUNTY	1729	85	156	127	2	7
BLOUNT COUNTY	10434	310	1135	785	15	133
ALCOA	1354	57	103	68	2	13
MARYVILLE	4393	73	335	226	3	75
BRADLEY COUNTY	9012	103	1135	689	15	0
CLEVELAND	4422	143	289	207	3	19
CAMPBELL COUNTY	5578	231	345	345	10	51
CANNON COUNTY	2008	74	72	49	0	51
CARROLL COUNTY	6	0	0	0	0	1
*HOLLOW ROCK-BR	734	11	10	10	0	16
*HUNTINGDON	1225	18	3	2	0	49
*MCKENZIE	1286	37	27	20	0	19
*S. CARROLL	389	5	9	8	0	4
*W. CARROLL	1044	10	100	59	0	50
CARTER COUNTY	5667	161	882	520	0	56
ELIZABETHTON	1985	20	111	49	0	1
CHEATHAM COUNTY	6889	212	724	442	10	51
CHESTER COUNTY	2440	84	267	149	1	523
CLAIBORNE COUNTY	4311	257	590	356	1	94
CLAY COUNTY	1114	33	1	1	3	50
COCKE COUNTY	4508	145	701	478	7	42
NEWPORT	678	21	11	9	0	41
COFFEE COUNTY	4173	100	17	17	10	39
MANCHESTER	1238	22	13	9	1	76
TULLAHOMA	3538	58	285	153	0	22
CROCKETT COUNTY	1663	35	34	30	4	80
ALAMO	462	23	0	0	0	0
BELLS	379	8	2	2	0	0
CUMBERLAND COUNTY	6698	302	420	343	23	97
DAVIDSON COUNTY	66269	2973	26333	12335	169	440
DECATUR COUNTY	1505	30	8	8	4	37
DEKALB COUNTY	2528	79	380	213	2	103
DICKSON COUNTY	7635	146	436	332	0	68
DYER COUNTY	3155	19	335	173	2	52
DYERSBURG	3345	47	923	305	9	66
FAYETTE COUNTY	3191	205	1408	661	0	198
FENTRESS COUNTY	2246	46	21	19	0	57
FRANKLIN COUNTY	5664	118	531	324	0	99
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	1367	109	181	119	0	140
*MILAN	2033	0	65	54	0	91
*TRENTON	1393	15	182	121	0	80
*BRADFORD	594	16	91	63	0	10
*GIBSON CO. SPEC.	1927	27	44	44	0	0
GILES COUNTY	4290	178	293	225	19	184
GRAINGER COUNTY	3367	33	120	83	4	45
GREENE COUNTY	6764	229	893	458	13	70
GREENEVILLE	2648	11	112	89	1	80
GRUNDY COUNTY	2087	136	68	48	0	8
HAMBLEN COUNTY	8678	430	705	533	54	0
HAMILTON COUNTY	36299	2395	9694	5258	90	433
HANCOCK COUNTY	987	12	98	76	0	309
HARDEMAN COUNTY	4090	180	740	471	0	24
HARDIN COUNTY	3589	121	264	208	11	68
HAWKINS COUNTY	7127	290	348	259	20	275
ROGERSVILLE	624	8	74	34	0	1
HAYWOOD COUNTY	3077	249	210	146	8	246
HENDERSON COUNTY	3306	99	341	226	14	76
LEXINGTON	972	34	0	0	0	0
HENRY COUNTY	3065	91	0	0	0	132
*PARIS	1464	27	37	33	0	4
HICKMAN COUNTY	3675	86	76	56	0	76
HOUSTON COUNTY	1380	42	123	90	1	16
HUMPHREYS COUNTY	2979	41	77	61	1	3
JACKSON COUNTY	1600	36	16	15	0	55
JEFFERSON COUNTY	6860	150	1143	632	5	91
JOHNSON COUNTY	2261	61	72	58	0	44
KNOX COUNTY	51633	722	7681	3609	29	37
LAKE COUNTY	834	15	160	86	2	5
LAUDERDALE COUNTY	3980	308	1494	612	1	53
LAWRENCE COUNTY	6478	141	271	220	17	31
LEWIS COUNTY	1786	72	40	35	1	14
LINCOLN COUNTY	3870	138	293	203	3	35

TABLE 9 - RECORD OF PUPIL PROGRESS IN PUBLIC SCHOOLS - GRADES KINDERGARTEN THROUGH TWELVE 2004-2005

	STUDENTS PROMOTIONS	STUDENTS RETENTIONS	INCIDENTS OF SUSPENSIONS	STUDENTS SUSPENDED	STUDENTS EXPELLED	STUDENTS REMANDED
FAYETTEVILLE	971	11	7	6	0	0
LOUDON COUNTY	4731	166	405	287	6	36
LENOIR CITY	1926	129	352	212	29	18
MCMINN COUNTY	5474	241	566	394	4	44
ATHENS	1645	19	71	41	0	0
ETOWAH	383	13	0	0	0	0
MCNAIRY COUNTY	4180	96	453	279	11	38
MACON COUNTY	3418	220	51	45	8	129
MADISON COUNTY	12897	606	4137	2128	8	148
MARION COUNTY	3875	111	197	148	3	126
*RICHARD CITY	319	19	23	17	0	31
MARSHALL COUNTY	4862	122	438	308	22	35
MAURY COUNTY	10604	418	1068	659	20	169
MEIGS COUNTY	1793	31	140	95	0	19
MONROE COUNTY	4976	245	1240	602	10	75
SWEETWATER	1402	14	227	102	0	16
MONTGOMERY COUNTY	24342	864	3350	2101	103	270
MOORE COUNTY	499	25	5	0	0	97
MORGAN COUNTY	3133	111	270	202	11	23
OBION COUNTY	3823	155	507	256	1	108
UNION CITY	1318	34	89	60	2	3
OVERTON COUNTY	2334	68	8	8	0	6
PERRY COUNTY	1057	34	27	23	0	51
PICKETT COUNTY	674	20	7	7	0	39
POLK COUNTY	2492	50	220	219	0	0
PUTNAM COUNTY	9389	273	979	597	3	1
RHEA COUNTY	3811	88	409	286	0	19
DAYTON	649	33	36	25	0	0
ROANE COUNTY	6763	388	431	298	9	41
ROBERTSON COUNTY	9787	277	1981	897	8	95
RUTHERFORD COUNTY	29828	771	3963	2694	203	164
MURFREESBORO	5873	95	147	111	1	12
SCOTT COUNTY	2492	145	203	140	5	18
*ONEIDA	1286	4	19	6	0	0
SEQUATCHIE COUNTY	1962	66	176	107	0	101
SEVIER COUNTY	12634	490	838	575	1	456
SHELBY COUNTY	42668	1295	4864	2941	203	188
MEMPHIS	102729	9569	51618	24991	490	951
SMITH COUNTY	3047	54	158	120	3	148
STEWART COUNTY	2095	11	260	189	6	47
SULLIVAN COUNTY	11618	602	1135	725	87	288
BRISTOL	3553	127	389	282	3	79
KINGSPORT	5996	137	561	348	4	59
SUMNER COUNTY	23588	777	2503	1532	18	166
TIPTON COUNTY	10604	423	1824	1154	0	49
TROUSDALE COUNTY	1222	20	31	23	7	0
UNICOI COUNTY	2456	14	91	70	2	0
UNION COUNTY	2879	26	1093	508	1	0
VAN BUREN COUNTY	767	22	7	6	0	9
WARREN COUNTY	5981	186	608	413	0	13
WASHINGTON COUNTY	8367	231	182	132	0	656
JOHNSON CITY	6674	78	439	307	33	99
WAYNE COUNTY	2542	46	54	54	0	178
WEAKLEY COUNTY	4630	70	217	149	5	30
WHITE COUNTY	3739	110	72	58	0	34
WILLIAMSON COUNTY	23446	247	487	381	0	175
*FRANKLIN	3748	28	14	12	0	11
WILSON COUNTY	12510	552	1975	1144	10	182
*LEBANON	2928	52	186	109	0	19
GRAND TOTAL	867,976	34,450	158,061	84,724	1,968	11,471

*SPECIAL SCHOOL DISTRICT

TABLE 10 - PROGRAMS OF EDUCATION OTHER THAN KINDERGARTEN THROUGH TWELVE RUN BY LOCAL BOARDS OF EDUCATION - 2004-2005

	HEADSTART	SUMMER SCHOOL	ADULT BASIC EDUCATION	OTHER PUPILS	TOTALS
ANDERSON COUNTY	200	151	601	360	1,312
CLINTON	0	0	0	0	0
OAK RIDGE	208	338	0	0	546
BEDFORD COUNTY	0	886	70	0	956
BENTON COUNTY	0	53	153	61	267
BLED SOE COUNTY	0	0	0	0	0
BLOUNT COUNTY	0	165	625	279	1,069
ALCOA	0	15	0	0	15
MARYVILLE	0	0	0	0	0
BRADLEY COUNTY	0	0	681	0	681
CLEVELAND	0	0	0	0	0
CAMPBELL COUNTY	0	0	0	0	0
CANNON COUNTY	0	99	152	0	251
CARROLL COUNTY	0	0	243	62	305
*HOLLOW ROCK-BR	0	0	0	0	0
*HUNTINGDON	0	0	0	0	0
*MCKENZIE	0	0	0	0	0
*S. CARROLL	0	0	0	20	20
*W. CARROLL	0	0	0	0	0
CARTER COUNTY	156	105	383	0	644
ELIZABETHTON	0	128	0	76	204
CHEATHAM COUNTY	78	56	535	0	669
CHESTER COUNTY	0	173	160	0	333
CLAIBORNE COUNTY	0	178	533	100	811
CLAY COUNTY	0	95	103	0	198
COCKE COUNTY	0	51	425	0	476
NEWPORT	0	39	0	0	39
COFFEE COUNTY	0	0	0	0	0
MANCHESTER	0	0	0	0	0
TULLAHOMA	0	0	261	0	261
CROCKETT COUNTY	0	120	243	17	380
ALAMO	0	0	0	0	0
BELLS	0	0	0	0	0
CUMBERLAND COUNTY	0	0	0	0	0
DAVIDSON COUNTY	0	4,588	6,710	0	11,298
DECATUR COUNTY	0	119	228	0	347
DEKALB COUNTY	99	0	0	55	154
DICKSON COUNTY	0	138	325	550	1,013
DYER COUNTY	0	96	0	42	138
DYERSBURG	0	0	0	109	109
FAYETTE COUNTY	0	536	312	0	848

TABLE 10 - PROGRAMS OF EDUCATION OTHER THAN KINDERGARTEN THROUGH TWELVE RUN BY LOCAL BOARDS OF EDUCATION - 2004-2005

	HEADSTART	SUMMER SCHOOL	ADULT BASIC EDUCATION	OTHER PUPILS	TOTALS
FENTRESS COUNTY	0	73	266	0	339
FRANKLIN COUNTY	0	167	250	120	537
HUMBOLDT	0	275	0	0	275
*MILAN	0	0	0	60	60
*TRENTON	0	76	365	0	441
*BRADFORD	0	0	0	0	0
*GIBSON CO. SPEC.	0	0	0	2,637	2,637
GILES COUNTY	0	186	253	56	495
GRAINGER COUNTY	0	400	206	78	684
GREENE COUNTY	0	0	0	0	0
GREENEVILLE	0	217	800	75	1,092
GRUNDY COUNTY	0	12	5	0	17
HAMBLÉN COUNTY	0	28	604	97	729
HAMILTON COUNTY	0	0	0	0	0
HANCOCK COUNTY	0	50	80	60	190
HARDEMAN COUNTY	0	60	0	212	272
HARDIN COUNTY	0	108	296	20	424
HAWKINS COUNTY	0	344	320	0	664
ROGERSVILLE	0	0	0	0	0
HAYWOOD COUNTY	188	349	305	0	842
HENDERSON COUNTY	0	155	150	0	305
LEXINGTON	0	0	0	24	24
HENRY COUNTY	0	55	510	120	685
*PARIS	0	0	0	0	0
HICKMAN COUNTY	40	29	573	0	642
HOUSTON COUNTY	0	42	0	60	102
HUMPHREYS COUNTY	0	12	120	59	191
JACKSON COUNTY	0	30	147	0	177
JEFFERSON COUNTY	0	116	347	122	585
JOHNSON COUNTY	96	171	280	7	554
KNOX COUNTY	0	0	0	0	0
LAKE COUNTY	0	0	0	30	30
LAUDERDALE COUNTY	0	0	0	0	0
LAWRENCE COUNTY	20	34	551	229	834
LEWIS COUNTY	0	131	0	0	131
LINCOLN COUNTY	0	0	0	0	0
FAYETTEVILLE	0	0	0	0	0
LOUDON COUNTY	0	50	0	0	50
LENOIR CITY	0	0	307	0	307
MCMINN COUNTY	0	117	245	77	439
ATHENS	38	77	450	754	1,319

TABLE 10 - PROGRAMS OF EDUCATION OTHER THAN KINDERGARTEN THROUGH TWELVE RUN BY LOCAL BOARDS OF EDUCATION - 2004-2005

	HEADSTART	SUMMER SCHOOL	ADULT BASIC EDUCATION	OTHER PUPILS	TOTALS
ETOWAH	16	0	0	0	16
MCNAIRY COUNTY	21	418	410	405	1,254
MACON COUNTY	157	83	218	11	469
MADISON COUNTY	0	422	0	258	680
MARION COUNTY	0	0	302	0	302
*RICHARD CITY	0	0	0	0	0
MARSHALL COUNTY	0	0	225	0	225
MAURY COUNTY	0	882	350	55	1,287
MEIGS COUNTY	0	118	301	11	430
MONROE COUNTY	0	291	283	0	574
SWEETWATER	0	190	0	0	190
MONTGOMERY COUNTY	0	445	1,029	0	1,474
MOORE COUNTY	0	0	0	0	0
MORGAN COUNTY	0	0	0	0	0
OBION COUNTY	0	0	310	0	310
UNION CITY	0	0	0	90	90
OVERTON COUNTY	0	0	0	0	0
PERRY COUNTY	0	15	130	0	145
PICKETT COUNTY	0	0	0	0	0
POLK COUNTY	0	12	282	0	294
PUTNAM COUNTY	0	292	438	0	730
RHEA COUNTY	0	35	0	0	35
DAYTON	0	0	0	0	0
ROANE COUNTY	0	20	0	0	20
ROBERTSON COUNTY	0	929	335	110	1,374
RUTHERFORD COUNTY	0	1,295	1,460	0	2,755
MURFREESBORO	247	686	115	100	1,148
SCOTT COUNTY	0	89	0	0	89
*ONEIDA	0	39	0	40	79
SEQUATCHIE COUNTY	0	16	224	0	240
SEVIER COUNTY	156	35	505	132	828
SHELBY COUNTY	0	1,444	0	0	1,444
MEMPHIS	0	6,525	0	2,670	9,195
SMITH COUNTY	0	61	224	0	285
STEWART COUNTY	0	100	238	0	338
SULLIVAN COUNTY	0	205	0	0	205
BRISTOL	0	143	0	54	197
KINGSPORT	0	194	36	174	404
SUMNER COUNTY	0	304	1,334	0	1,638
TIPTON COUNTY	0	274	405	0	679
TROUSDALE COUNTY	0	16	194	0	210

**TABLE 10 - PROGRAMS OF EDUCATION OTHER THAN KINDERGARTEN THROUGH TWELVE RUN BY LOCAL
BOARDS OF EDUCATION - 2004-2005**

	HEADSTART	SUMMER SCHOOL	ADULT BASIC EDUCATION	OTHER PUPILS	TOTALS
UNICOI COUNTY	5	296	115	105	521
UNION COUNTY	0	71	210	0	281
VAN BUREN COUNTY	0	21	52	826	899
WARREN COUNTY	0	186	591	0	777
WASHINGTON COUNTY	0	902	0	60	962
JOHNSON CITY	0	111	1,003	7,710	8,824
WAYNE COUNTY	162	439	571	2,717	3,889
WEAKLEY COUNTY	0	0	431	72	503
WHITE COUNTY	0	272	489	0	761
WILLIAMSON COUNTY	0	573	555	0	1,128
*FRANKLIN	72	41	0	25	138
WILSON COUNTY	0	0	589	0	589
*LEBANON	48	31	0	812	891
GRAND TOTAL	2,007	30,014	34,127	23,065	89,213

*SPECIAL SCHOOL DISTRICT

TABLE 11 - NUMBER OF CHILDREN AGES 3 THROUGH 21 WITH DISABILITIES RECEIVING SPECIAL EDUCATION SERVICES - 2004-2005

	LEARNING DISABLED	MENTALLY RETARDED	GIFTED	SPEECH IMPAIRED	LANGUAGE IMPAIRED	EMO- TIONALLY DIS- TURBED	AU- TISM	HEALTH IM- PAIRED	PHYSI- CALLY IM- PAIRED	DEAF	HEAR- ING IM- PAIRED	BLIND	VISU- ALLY IM- PAIRED	DEAF/ BLIND	MULTI- DIS- ABLED	FUNC- TIONALLY DELAYED	DEVELOP- MENTALLY DELAYED	TRAU- MATIC BRAIN INJURY	TOTAL***
ANDERSON COUNTY	633	94	12	256	164	93	21	144	15	**	**	**	5	0	10	34	24	**	1,516
CLINTON	36	5	45	54	74	**	**	10	0	0	**	0	**	0	**	5	14	0	253
OAK RIDGE	308	46	332	195	67	29	12	91	6	0	**	0	**	0	13	10	84	0	1,202
BEDFORD COUNTY	494	90	33	239	157	22	14	91	11	0	12	0	7	0	10	28	13	5	1,226
BENTON COUNTY	205	29	25	141	25	17	9	5	**	0	**	0	0	0	11	9	51	**	533
BLED SOE COUNTY	167	26	57	75	90	14	6	15	**	0	5	**	**	0	8	9	74	0	550
BLOUNT COUNTY	763	90	21	479	258	83	24	267	9	0	**	**	**	0	54	58	61	**	2,178
ALCOA	95	13	10	49	21	5	**	26	0	**	**	0	**	0	**	14	20	0	259
MARYVILLE	262	25	**	128	64	33	33	142	**	**	**	**	**	0	12	12	27	**	756
BRADLEY COUNTY	368	80	**	198	105	34	11	90	12	0	12	**	7	0	12	42	83	7	1,065
CLEVELAND	282	72	47	171	68	47	27	59	8	0	6	0	7	0	14	34	107	5	954
CAMPBELL COUNTY	300	114	**	299	142	19	5	23	**	0	12	**	5	0	21	93	32	**	1,071
CANNON COUNTY	171	21	45	122	47	**	**	26	**	0	**	0	**	0	**	27	15	0	491
CARROLL COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0
*HOLLOW ROCK-BR	74	10	26	46	**	**	**	13	**	0	**	0	0	0	**	0	**	0	188
*HUNTINGDON	92	28	27	96	16	5	0	18	0	**	0	0	**	0	5	**	**	0	295
*MCKENZIE	98	31	31	71	19	**	**	**	0	0	**	0	0	0	**	0	**	0	265
*S. CARROLL	37	**	19	13	**	0	**	**	0	0	0	0	0	0	**	0	**	0	83
*W. CARROLL	108	31	14	36	12	**	**	17	0	0	**	0	0	0	**	**	**	0	236
CARTER COUNTY	449	113	33	331	25	17	9	134	5	0	6	0	7	0	7	47	54	6	1,243
ELIZABETHTON	142	18	12	52	10	**	0	29	**	0	**	**	6	0	5	10	22	**	317
CHEATHAM COUNTY	324	50	84	150	154	25	11	70	9	0	**	0	**	0	10	56	22	**	977
CHESTER COUNTY	70	9	25	39	25	6	6	10	**	0	0	0	0	0	6	**	18	**	218
CLAIBORNE COUNTY	333	54	120	145	30	19	22	112	14	0	11	**	**	0	20	66	23	**	978
CLAY COUNTY	97	15	22	34	11	**	**	**	0	0	0	0	0	0	**	5	**	0	197
COCKE COUNTY	486	95	109	180	50	24	11	75	8	**	**	**	5	0	6	26	67	**	1,149
NEWPORT	23	0	23	76	**	**	**	**	0	0	**	0	**	0	**	**	8	0	144
COFFEE COUNTY	225	29	26	86	78	11	6	56	5	0	**	0	**	0	**	49	26	**	608
MANCHESTER	95	10	43	89	42	5	**	30	**	0	**	0	**	0	**	14	12	**	355
TULLAHOMA	362	48	42	144	70	12	13	79	**	0	9	0	**	0	6	8	33	**	834
CROCKETT COUNTY	135	37	7	25	7	8	**	14	**	0	0	0	0	0	**	9	**	0	252
ALAMO	20	**	15	35	9	**	**	**	0	0	0	0	0	0	**	0	10	0	99
BELLS	12	8	0	34	11	0	**	**	**	0	0	0	0	0	**	0	**	0	75
CUMBERLAND COUNTY	432	93	82	288	158	26	15	156	25	0	12	0	6	**	12	73	65	**	1,447
DAVIDSON COUNTY	3,830	1,185	363	1,116	1,435	889	307	977	129	30	144	36	43	**	6	233	383	48	11,154
DECATUR COUNTY	186	29	76	95	46	11	7	23	**	0	**	0	**	0	**	0	5	0	487
DEKALB COUNTY	153	25	64	87	137	12	5	38	**	**	**	0	**	0	**	39	29	**	601
DICKSON COUNTY	467	87	119	335	239	31	28	72	19	0	17	**	9	0	18	54	90	**	1,589
DYER COUNTY	307	61	154	70	10	25	**	30	**	0	5	**	**	0	9	17	26	0	726
DYERSBURG	169	99	247	82	15	17	**	31	**	0	0	0	**	0	5	27	53	**	750
FAYETTE COUNTY	282	97	16	113	27	14	**	42	**	0	6	**	**	0	9	74	44	**	733
FENTRESS COUNTY	177	34	31	126	35	5	**	9	**	0	**	0	**	0	10	**	56	0	494

TABLE 11 - NUMBER OF CHILDREN AGES 3 THROUGH 21 WITH DISABILITIES RECEIVING SPECIAL EDUCATION SERVICES - 2004-2005

	LEARNING DISABLED	MENTALLY RETARDED	GIFTED	SPEECH IMPAIRED	LANGUAGE IMPAIRED	EMO- TIONALLY DIS- TURBED	AU- TISM	HEALTH IM- PAIRED	PHYSI- CALLY IM- PAIRED	DEAF	HEAR- ING IM- PAIRED	BLIND	VISU- ALLY IM- PAIRED	DEAF/ BLIND	MULTI- DIS- ABLED	FUNC- TIONALLY DELAYED	DEVELOP- MENTALLY DELAYED	TRAU- MATIC BRAIN INJURY	TOTAL***
FRANKLIN COUNTY	432	63	14	216	186	16	13	91	5	**	**	0	**	0	21	68	41	**	1,172
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0
HUMBOLDT	163	48	20	25	7	5	6	13	0	**	**	**	**	0	7	7	15	0	322
*MILAN	158	31	47	81	28	17	**	22	0	0	5	0	**	0	10	7	**	**	418
*TRENTON	91	22	0	33	29	**	**	17	**	0	0	0	**	0	**	9	**	0	215
*BRADFORD	50	6	**	18	5	**	0	5	0	0	**	0	0	0	**	6	**	**	98
*GIBSON CO. SPEC.	197	37	33	73	9	11	5	28	**	**	**	0	0	0	8	9	45	0	461
GILES COUNTY	255	41	100	212	47	20	12	88	9	0	**	**	0	0	6	44	38	0	877
GRAINGER COUNTY	237	45	61	118	53	18	8	65	**	0	**	**	0	0	8	33	41	6	701
GREENE COUNTY	801	83	88	214	103	63	7	167	13	**	16	**	10	0	30	111	79	**	1,789
GREENEVILLE	230	33	244	58	59	25	6	47	**	0	5	0	**	0	6	14	25	**	758
GRUNDY COUNTY	422	25	26	105	73	**	5	19	**	0	**	0	**	0	5	**	28	**	723
HAMBLEN COUNTY	530	94	**	343	99	77	32	216	8	**	10	**	10	0	15	68	95	**	1,605
HAMILTON COUNTY	2,129	372	1,698	856	1,032	91	205	951	35	27	44	14	31	0	153	206	319	18	8,181
HANCOCK COUNTY	73	20	**	64	30	**	**	20	**	0	**	0	**	0	**	26	15	**	259
HARDEMAN COUNTY	305	206	63	114	20	36	11	59	10	0	9	**	**	0	12	18	134	**	1,005
HARDIN COUNTY	311	58	84	184	16	13	**	23	**	0	**	0	9	0	11	38	30	**	786
HAWKINS COUNTY	721	61	37	288	47	55	21	195	0	**	12	**	5	0	25	42	70	**	1,586
ROGERSVILLE	29	**	5	29	16	0	**	**	**	0	**	0	0	0	**	**	5	0	97
HAYWOOD COUNTY	77	152	107	117	76	16	**	49	0	0	9	0	**	0	8	50	66	**	736
HENDERSON COUNTY	299	65	57	110	49	12	**	11	**	0	5	0	**	0	11	7	34	**	670
LEXINGTON	83	5	**	19	15	6	**	10	0	0	0	0	0	0	**	0	16	0	159
HENRY COUNTY	181	28	54	130	86	6	5	51	**	0	9	0	**	0	14	13	9	**	595
*PARIS	58	17	21	47	40	**	**	25	0	0	**	0	**	0	**	**	14	**	240
HICKMAN COUNTY	405	44	53	104	35	80	7	52	6	0	8	0	**	0	14	21	93	**	927
HOUSTON COUNTY	66	7	36	21	25	**	**	26	**	0	0	**	0	0	**	10	19	0	220
HUMPHREYS COUNTY	207	10	25	92	13	25	5	50	0	0	0	0	**	0	8	**	17	**	458
JACKSON COUNTY	178	17	0	52	15	5	**	59	**	0	**	**	0	0	0	12	22	0	369
JEFFERSON COUNTY	283	51	61	282	342	49	16	176	20	6	10	0	9	0	7	51	32	6	1,401
JOHNSON COUNTY	243	46	37	80	0	11	**	35	10	0	**	0	**	0	5	17	13	**	503
KNOX COUNTY	3,062	352	10	1,509	966	518	327	640	135	18	63	14	29	0	219	326	0	18	8,206
LAKE COUNTY	76	41	0	35	0	5	**	6	0	0	0	0	**	0	**	9	30	0	210
LAUDERDALE COUNTY	254	125	228	125	253	7	6	60	**	0	**	0	7	0	8	25	14	0	1,117
LAWRENCE COUNTY	651	51	138	225	30	36	21	154	8	**	5	**	**	0	37	92	49	**	1,503
LEWIS COUNTY	86	23	0	54	73	38	7	13	0	**	**	0	**	0	11	15	21	0	347
LINCOLN COUNTY	213	45	18	138	52	18	11	50	5	**	**	**	**	0	16	30	28	**	634
FAYETTEVILLE	16	**	0	29	24	0	**	15	0	0	0	0	0	0	**	**	**	0	97
LOUDON COUNTY	237	32	116	148	33	19	5	64	5	**	13	**	**	0	**	46	47	**	775
LENOIR CITY	125	25	**	46	43	11	**	45	8	0	**	0	0	0	**	20	**	**	338
MCMINN COUNTY	557	72	77	180	74	13	7	103	20	0	6	0	**	0	**	62	43	**	1,222
ATHENS	90	9	109	68	17	**	6	32	**	0	0	0	**	0	0	17	20	0	374
ETOWAH	52	**	7	19	16	**	**	18	**	0	**	0	**	0	0	5	0	0	125

TABLE 11 - NUMBER OF CHILDREN AGES 3 THROUGH 21 WITH DISABILITIES RECEIVING SPECIAL EDUCATION SERVICES - 2004-2005

	LEARNING DISABLED	MENTALLY RETARDED	GIFTED	SPEECH IMPAIRED	LANGUAGE IMPAIRED	EMO- TIONALLY DIS- TURBED	AU- TISM	HEALTH IM- PAIRED	PHYSI- CALLY IM- PAIRED	DEAF	HEAR- ING IM- PAIRED	BLIND	VISU- ALLY IM- PAIRED	DEAF/ BLIND	MULTI- DIS- ABLED	FUNC- TIONALLY DELAYED	DEVELOP- MENTALLY DELAYED	TRAU- MATIC BRAIN INJURY	TOTAL***
MCNAIRY COUNTY	180	85	84	139	10	20	9	56	**	0	6	0	8	0	12	28	56	**	698
MACON COUNTY	227	24	**	115	99	11	5	42	10	**	**	**	**	0	**	17	20	**	583
MADISON COUNTY	1,078	291	560	377	200	163	41	131	8	**	7	**	**	0	95	142	113	5	3,216
MARION COUNTY	315	55	22	267	52	6	9	11	**	**	**	0	**	0	17	81	48	**	898
*RICHARD CITY	25	5	5	8	**	0	**	6	0	0	0	0	0	0	0	5	**	0	60
MARSHALL COUNTY	307	35	138	171	34	23	**	56	**	**	5	0	0	0	11	15	23	**	829
MAURY COUNTY	750	169	222	343	174	120	46	192	20	**	23	**	6	0	29	53	161	**	2,314
MEIGS COUNTY	78	22	12	76	68	**	**	64	**	0	0	0	**	0	5	38	16	**	392
MONROE COUNTY	446	88	85	168	21	27	12	71	**	0	10	**	**	0	14	40	41	**	1,033
SWEETWATER	70	30	**	77	31	7	**	5	**	0	8	0	**	0	5	8	40	**	291
MONTGOMERY COUNTY	1,319	232	624	691	269	148	131	268	27	0	26	**	22	0	39	121	307	**	4,232
MOORE COUNTY	69	10	**	21	32	0	**	30	**	0	**	0	0	0	**	0	7	0	179
MORGAN COUNTY	156	33	69	142	64	15	7	55	**	**	**	**	0	0	8	12	11	**	581
OBION COUNTY	309	52	188	180	29	22	7	51	5	0	**	0	**	0	7	**	10	**	867
UNION CITY	87	28	0	9	52	**	**	5	**	0	0	0	0	0	5	**	7	0	206
OVERTON COUNTY	398	24	147	104	45	11	5	33	**	0	**	0	6	0	**	8	**	**	792
PERRY COUNTY	86	13	18	46	75	11	**	25	0	0	5	0	**	0	8	7	10	**	308
PICKETT COUNTY	29	18	0	34	7	**	**	6	**	0	0	0	**	0	0	**	**	0	107
POLK COUNTY	113	25	27	114	7	**	**	17	**	0	0	0	8	**	8	31	28	**	389
PUTNAM COUNTY	697	112	265	303	107	57	44	196	19	**	24	0	0	0	24	54	84	**	1,992
RHEA COUNTY	155	50	10	64	77	9	12	66	**	0	**	0	**	0	9	30	19	**	510
DAYTON	41	**	**	25	7	**	**	6	0	0	**	0	0	0	0	5	5	**	100
ROANE COUNTY	584	69	269	323	56	45	11	191	7	**	11	**	8	0	31	76	63	**	1,752
ROBERTSON COUNTY	747	43	223	364	250	42	23	193	10	0	19	**	9	0	14	66	66	**	2,070
RUTHERFORD COUNTY	1,943	329	1,192	512	334	194	91	417	39	**	64	18	15	**	51	182	197	10	5,596
MURFREESBORO	285	33	16	244	74	8	11	85	10	**	6	**	8	0	**	24	138	5	950
SCOTT COUNTY	131	104	**	94	78	0	0	18	**	0	**	0	5	0	0	5	0	0	442
*ONEIDA	45	21	0	32	19	**	**	14	**	0	**	0	**	0	**	6	8	0	155
SEQUATCHIE COUNTY	150	31	46	72	20	7	**	39	**	**	**	0	**	0	8	14	84	0	485
SEVIER COUNTY	708	142	359	580	204	103	34	236	19	7	22	**	11	0	40	110	173	**	2,756
SHELBY COUNTY	3,912	295	3,119	968	450	109	142	901	97	0	65	5	31	**	95	73	339	14	10,615
MEMPHIS	6,567	4,995	2,393	1,554	1,219	379	262	934	70	5	239	31	96	0	280	838	626	22	20,510
SMITH COUNTY	196	40	17	96	105	5	5	93	**	0	**	**	6	0	**	11	27	**	615
STEWART COUNTY	207	7	13	53	49	13	7	20	**	0	**	0	0	0	8	20	34	0	436
SULLIVAN COUNTY	769	159	672	458	26	19	9	341	**	8	**	**	14	0	6	10	213	5	2,717
BRISTOL	238	60	45	135	23	20	16	59	**	0	**	0	8	0	7	21	81	0	717
KINGSPORT	455	67	102	345	44	55	23	159	**	**	9	0	**	0	32	43	78	**	1,422
SUMNER COUNTY	1,531	189	931	734	701	143	105	582	32	**	41	**	12	**	26	76	106	8	5,225
TIPTON COUNTY	583	199	201	412	390	51	19	188	13	**	21	**	6	0	22	55	22	**	2,192
TROUSDALE COUNTY	122	15	**	52	59	11	**	13	**	0	**	0	**	0	0	11	18	**	313
UNICOI COUNTY	135	26	37	189	123	11	8	40	6	0	6	0	**	0	8	17	48	**	658
UNION COUNTY	269	24	84	183	36	12	10	30	6	**	**	**	7	0	5	41	11	**	728

TABLE 11 - NUMBER OF CHILDREN AGES 3 THROUGH 21 WITH DISABILITIES RECEIVING SPECIAL EDUCATION SERVICES - 2004-2005

	LEARNING DISABLED	MENTALLY RETARDED	GIFTED	SPEECH IMPAIRED	LANGUAGE IMPAIRED	EMO- TIONALLY DIS- TURBED	AU- TISM	HEALTH IM- PAIRED	PHYSI- CALLY IM- PAIRED	DEAF	HEAR- ING IM- PAIRED	BLIND	VISU- ALLY IM- PAIRED	DEAF/ BLIND	MULTI- DIS- ABLED	FUNC- TIONALLY DELAYED	DEVELOP- MENTALLY DELAYED	TRAU- MATIC BRAIN INJURY	TOTAL***
VAN BUREN COUNTY	40	6	**	34	14	0	**	11	**	0	**	0	0	0	**	**	**	0	123
WARREN COUNTY	546	82	56	249	75	31	11	214	14	**	9	0	**	0	12	47	61	7	1,416
WASHINGTON COUNTY	343	54	55	276	365	22	12	81	10	**	7	**	11	0	11	30	95	5	1,381
JOHNSON CITY	582	86	413	237	39	12	14	48	11	0	7	**	**	0	0	9	65	**	1,531
WAYNE COUNTY	307	24	58	55	22	5	5	8	**	0	**	**	**	0	8	**	7	**	507
WEAKLEY COUNTY	315	44	101	154	34	14	11	137	9	0	5	0	**	0	**	41	47	0	918
WHITE COUNTY	316	68	67	162	38	13	5	50	**	0	12	0	**	0	5	20	44	**	808
WILLIAMSON COUNTY	1,220	97	932	493	229	78	98	295	39	**	21	**	13	0	55	31	149	10	3,765
*FRANKLIN	235	11	10	155	61	8	38	61	5	**	9	0	**	0	11	**	60	**	671
WILSON COUNTY	777	121	14	396	171	80	31	399	23	**	17	5	6	**	33	55	56	7	2,195
*LEBANON	125	56	**	164	59	9	10	106	8	**	**	**	**	0	15	10	42	**	619
	59,220	14,380	20,071	26,310	14,927	5,079	2,817	14,168	1,225	175	1,327	212	671	4****	2,129	5,394	7,235	348	175,692

*SPECIAL SCHOOL DISTRICT

**To protect student confidentiality, Tennessee suppresses any student count below 5 students when providing information to the general public.

***Total includes counts in suppressed cells.

****Decoy cells suppressed to protect Total and Grand Total

TABLE 12 (PART A) - PUPIL TRANSPORTATION 2004-05

	DAILY MILEAGE (ONE-WAY)			SCHOOL BUSES			PUPILS TRANSPORTED				TYPE OWNERSHIP			DRIVER: SEX		INJURIES		FATALITIES		TYPE ACCIDENT		DRIVERS ANNUAL BEGINNING SALARY
	RESI- DENCE 1ST PICK-UP	1ST PICK-UP FROM LAST SCHOOL	TOTAL DAILY	TYPE I	TYPE II	TOTAL	ENROLLED		ADT 1 1/2 MI+		PRIV.	PUB.	COMB	MALE	FEMALE	TREATED AND RE-LEASED	CON- FINED OVER- NIGHT	ON BOARD	OFF BOARD	PRO- PERTY DAMAGE	PER- SONAL INJURY	
							REGULAR	SPECIAL EDUC.	REGULAR	SPECIAL EDUC.												
ANDERSON CO.	439	2,379	2,818	61	2	63	6,198	14	5,274	14	x			25	35	0	0	0	0	0	0	**
OAK RIDGE	632	970	1,602	36	0	36	4,800	0	1,653	0		x		17	18	0	0	0	0	0	0	**
BEDFORD CO.	222	1,292	1,514	68	7	75	4,430	70	4,104	70		x		33	39	2	0	0	0	12	1	\$10,721
BENTON CO.	0	840	840	35	0	35	1,988	25	1,730	21			x	23	25	0	0	0	0	1	0	***
BLED SOE CO.	62	789	851	23	5	28	2,014	86	1,658	27		x		15	17	0	0	0	0	0	0	\$9,540
BLOUNT CO.	0	2,975	2,975	104	10	114	8,393	115	7,250	97			x	71	51	20	0	0	0	8	1	***
MARYVILLE	90	323	413	18	0	18	2,360	40	1,904	35			x	12	9	3	0	0	0	3	1	***
BRADLEY CO.	280	4,021	4,301	57	11	68	8,740	50	6,877	30			x	51	16	3	0	0	1	2	2	***
CLEVELAND	84	513	597	27	0	27	2,741	53	2,101	41		x		14	10	0	0	0	0	3	0	\$9,967
CAMPBELL CO.	172	1,362	1,534	41	0	41	4,063	50	3,856	50			x	36	7	4	0	0	0	2	2	***
CANNON CO.	21	889	910	22	3	25	1,969	29	1,331	20			x	8	17	0	0	0	0	2	0	***
CARROLL CO.	272	1,368	1,640	55	0	55	3,768	39	3,392	29		x		17	49	0	0	0	0	8	0	**
CARTER CO.	355	3,024	3,379	78	3	81	5,186	94	4,296	73		x		57	20	0	0	0	0	5	0	\$7,600
ELIZABETH TON	13	69	82	9	0	9	412	3	360	2		x		11	1	0	0	0	0	0	0	\$8,188
CHEATHAM CO.	487	1,347	1,834	68	12	80	4,559	53	3,854	53		x		22	48	27	0	0	0	8	3	\$6,950
CHESTER CO.	138	805	943	34	0	34	2,258	12	1,996	11			x	23	19	0	0	0	0	2	0	***
CLAIBORNE CO.	360	3,400	3,760	68	0	68	3,815	38	3,149	31			x	47	24	0	0	0	0	0	0	***
CLAY CO.	106	494	600	20	0	20	785	1	717	1		x		24	8	0	0	0	0	3	0	\$8,784
COCKE CO.	232	1,201	1,433	64	1	65	3,379	51	2,662	36		x		43	12	0	0	0	0	3	0	\$8,290
COFFEE CO.	128	863	991	41	0	41	3,300	46	2,755	37		x		19	27	0	0	0	0	4	1	\$9,117
MANCHESTER	2	2	4	1	0	1	0	20	0	15		x		2	-	0	0	0	0	0	0	**
TULLAHOMA	3	31	34	4	1	5	0	18	0	10		x		2	0	0	0	0	0	0	0	**
CROCKETT CO.	40	550	590	24	0	24	1,680	19	1,363	17		x		16	9	0	0	0	0	2	0	\$6,603
CUMBERLAND CO.	350	1,538	1,888	73	9	82	4,062	61	4,039	61		x		44	30	2	0	0	0	6	2	\$7,318
DAVIDSON CO.	3,213	14,384	17,597	633	0	633	35,697	4,205	24,303	4,205		x		153	419	10	0	0	0	256	4	\$18,242
DECATUR CO.	142	737	879	26	0	26	1,663	17	1,441	9			x	18	13	0	0	0	0	1	0	***
DEKALB CO.	195	881	1,076	38	0	38	1,874	59	1,210	40		x		20	18	0	0	0	0	7	0	\$10,200
DICKSON CO.	403	1,975	2,378	83	0	83	5,417	125	4,105	72		x		60	33	3	0	0	0	11	1	**
DYER CO.	331	1,405	1,736	56	13	69	3,098	83	2,155	40		x		35	44	0	0	0	0	10	0	\$10,214
FAYETTE CO.	194	1,995	2,189	63	0	63	3,569	55	2,874	55		x		28	28	41	0	0	0	3	2	\$10,970
FENTRESS CO.	750	2,500	3,250	35	3	38	1,981	12	1,851	10		x		17	11	0	0	0	0	1	0	\$7,650
FRANKLIN CO.	435	4,681	5,116	56	6	62	3,150	49	2,594	36			x	64	43	0	0	0	0	1	0	***
HUMBOLDT	15	161	176	9	0	9	497	17	440	14		x		6	1	0	0	0	0	0	0	\$10,021
*MILAN	24	246	270	12	0	12	1,211	9	1,076	8		x		19	3	0	0	0	0	0	0	**
*TRENTON	5	280	285	8	0	8	1,015	26	888	1		x		10	2	0	0	0	0	1	0	\$5,182
*BRADFORD	2	189	191	7	2	9	420	0	334	0		x		8	3	0	0	0	0	0	0	\$9,625
*GIBSON CO. SPE	136	693	829	28	1	29	2,179	17	1,714	15		x		25	12	0	0	0	0	0	0	\$7,612
GILES CO.	166	1,590	1,756	65	0	65	3,083	88	2,606	70		x		37	26	1	0	0	0	5	1	\$10,200
GRAINGER CO.	450	1,390	1,840	48	10	58	2,889	46	2,680	46			x	21	36	0	0	0	0	5	0	***
GREENE CO.	473	2,253	2,726	86	15	101	5,726	110	4,652	68		x		49	36	0	0	0	0	17	0	\$7,780
GREENEVILLE	25	201	226	16	0	16	942	43	685	33		x		10	3	0	0	0	0	2	0	**
GRUNDY CO.	37	586	623	23	2	25	1,406	9	975	9		x		6	22	0	0	0	0	2	0	\$7,476
HAMBLÉN CO.	229	1,440	1,669	63	0	63	4,879	110	4,569	90		x		37	18	1	0	0	0	16	10	\$6,874
HAMILTON CO.	1,897	9,344	11,241	177	51	228	32,163	791	26,628	649		x		102	133	5	0	0	0	21	3	**
HANCOCK CO.	58	623	681	29	1	30	1,077	1	944	1		x		25	4	2	0	0	0	1	1	\$6,383

TABLE 12 (PART A) - PUPIL TRANSPORTATION 2004-05

	DAILY MILEAGE (ONE-WAY)			SCHOOL BUSES			PUPILS TRANSPORTED				TYPE OWNERSHIP			DRIVER: SEX		INJURIES		FATALITIES		TYPE ACCIDENT		DRIVERS ANNUAL BEGINNING SALARY
	RESI- DENCE 1ST PICK-UP	1ST PICK-UP FROM LAST SCHOOL	TOTAL DAILY	TYPE I	TYPE II	TOTAL	ENROLLED		ADT 1 1/2 MI+		PRIV.	PUB.	COMB	MALE	FEMALE	TREATED AND RE-LEASED	CON- FINED OVER- NIGHT	ON BOARD	OFF BOARD	PRO- PERTY DAMAGE	PER- SONAL INJURY	
							REGULAR	SPECIAL EDUC.	REGULAR	SPECIAL EDUC.												
HARDEMAN CO.	569	1,731	2,300	83	0	83	3,433	88	2,680	30		x		41	38	2	1	0	0	7	4	\$735
HARDIN CO.	109	1,153	1,262	42	3	45	2,392	31	1,892	14		x		28	17	0		0	0	0	0	\$6,405
HAWKINS CO.	600	2,475	3,075	83	14	97	7,276	58	6,318	51	x			57	49		0	0	0	7	0	\$7,785
HAYWOOD CO.	205	1,125	1,330	61	5	66	2,594	33	2,292	28		x		31	34	21		0	0	4	21	\$8,638
HENDERSON CO.	0	1,429	1,429	44	7	51	2,242	52	1,920	38			x	28	21	0		0	0	2	0	***
HENRY CO.	409	4,025	4,434	58	0	58	2,912	6	2,526	5		x		34	25	11		0	0	2	2	\$8,361
*PARIS	17	208	225	13	0	13	780	8	629	6		x		14	2			0	0	3	0	\$10,370
HICKMAN CO.	248	1,145	1,393	53	3	56	3,438	9	2,849	8		x		40	20	0	0	0	0	4	0	\$8,050
HOUSTON CO.	116	430	546	18	0	18	1,416	4	1,270	4		x		5	12	0		0	0	0	0	\$9,500
HUMPHREYS CO.	265	1,391	1,656	44	0	44	2,251	16	1,787	13		x		12	31			0	0	2	0	\$9,400
JACKSON CO.	244	815	1,059	30	0	30	1,226	10	1,068	10			x	17	15			0	0	5	0	***
JEFFERSON CO.	428	1,833	2,261	67	7	74	4,150	67	3,400	55		x		41	31	1		0	0	6	1	\$12,423
JOHNSON CO.	179	783	962	34	4	38	2,432	39	2,085	31		x		19	16			0	0	1		\$6,541
KNOX CO.	1,353	11,294	12,647	442	59	501	38,222	818	34,362	818			x	396	425	7	1	0	0	37	3	***
LAKE CO.	36	210	246	11	0	11	247	10	216	10		x		15	5			0	0	0		\$4,951
LAUDERDALE CO.	315	1,400	1,715	53	1	54	3,588	49	3,002	49		x		37	8	6		0	0	6	1	\$10,805
LAWRENCE CO.	475	1,820	2,295	71	9	80	4,236	53	3,001	38		x		34	54	0		0	0	4	0	\$9,346
LEWIS CO.	112	566	678	27	0	27	1,281	9	1,095	9		x		19	6	2		0	0	1	1	\$9,198
LINCOLN CO.	371	1,117	1,488	57	9	66	2,636	21	2,208	20		x		42	26	1		0	0	5	1	**
FAYETTEVILLE	1	25	26	7	0	7	338	3	193	3		x		6	3			0	0	6		\$9,222
LOUDON CO.	258	2,279	2,537	44	1	45	3,749	44	3,180	30	x			30	16	0		0	0	3	0	**
LENOIR CITY	2	32	34	6	2	8	962	19	779	19	x			4	3			0	0	0		**
MCMINN CO.	372	1,667	2,039	79	0	79	3,830	32	3,197	32		x		33	34			0	0	3		\$9,020
ATHENS	12	240	252	11	1	12	922	13	606	10		x		7	3			0	0	0		\$8,634
ETOWAH	1	3	4	2	0	2	399	0	85	0		x		5	0			0	0			\$7,200
MCNAIRY CO.	142	1,350	1,492	43	8	51	4,377	57	3,773	57		x		21	28	0		0	0	5	0	\$7,560
MACON CO.	265	1,395	1,660	51	0	51	3,105	26	2,175	24		x		36	23	0		0	0	0	0	\$8,049
JACKSON-MADISO	1,518	3,946	5,464	162	0	162	9,298	186	7,136	143		x		50	117	2		0	0	41	1	\$13,299
MARION CO.	302	1,405	1,707	26	0	26	2,711	34	2,292	34	x			19	14			0	0			**
MARSHALL CO.	262	1,095	1,357	51	0	51	2,774	27	2,480	23		x		28	21	1		0	0	2	1	**
MAURY CO.	505	2,708	3,213	105	2	107	10,650	207	5,480	205		x		60	70	13		0	0	21	4	\$10,350
MEIGS CO.	110	606	716	26	4	30	1,784		1,493			x		21	12			0	0			\$10,930
MONROE CO.	266	2,008	2,274	76	8	84	4,206	33	3,230	27			x	41	62	0	0	0	0	8	0	***
SWEET WATER	2	15	17	0	2	2	20		20	9	x			1	1			0	0			\$7,165
MONTGOMERY CO	2,014	9,919	11,933	266	14	280	21,478	499	19,114	461		x		71	176	2		0	0	17	7	\$10,400
MOORE CO.	121	336	457	16	1	17	780	16	673	8		x		13	5			0	0			\$10,367
MORGAN CO.	215	973	1,188	43	5	48	3,188	22	2,717	21		x		25	16	0		0	0	2	0	**
OBION CO.	169	1,059	1,228	56	1	57	3,339	33	2,941	26		x		41	40	0		0	0	2	0	\$8,822
UNION CITY	22	43	65	9	0	9	520	3	451	2		x		7	4	0		0	0	0	0	\$9,000
OVERTON CO.	325	1,667	1,992	40	3	43	2,893	6	2,244	5		x		32	13			0	0	1		\$9,390
PERRY CO.	91	459	550	18	1	19	767	1	616	1		x		11	16			0	0			\$9,572
PICKETT CO.	39	248	287	12	0	12	613	2	561	2		x		9	2			0	0			\$9,186
POLK CO.	146	800	946	38	0	38	2,318	42	2,308	38	x			22	17	0		0	0	1	0	\$8,921
PUTNAM CO.	478	1,203	1,681	62	0	62	2,463	117	2,093	101		x		18	27			0	0	7		\$9,187
RHEA CO.	185	2,218	2,403	47	9	56	3,042	41	2,519	38		x		30	29	1		0	0	1	2	\$7,358

TABLE 12 (PART A) - PUPIL TRANSPORTATION 2004-05

	DAILY MILEAGE (ONE-WAY)			SCHOOL BUSES			PUPILS TRANSPORTED				TYPE OWNERSHIP			DRIVER: SEX		INJURIES		FATALITIES		TYPE ACCIDENT		DRIVERS ANNUAL BEGINNING SALARY
	RESI- DENCE 1ST PICK-UP	1ST PICK-UP FROM LAST SCHOOL	TOTAL DAILY	TYPE I	TYPE II	TOTAL	ENROLLED		ADT 1 1/2 MI+		PRIV.	PUB.	COMB.	MALE	FEMALE	TREATED AND RE-LEASED	CON- FINED OVER- NIGHT	ON BOARD	OFF BOARD	PRO- PERTY DAMAGE	PER- SONAL INJURY	
							REGULAR	SPECIAL EDUC.	REGULAR	SPECIAL EDUC.												
ROANE CO.	408	2,238	2,646	75	0	75	4,135	37	2,977	34		x		39	37	2	0	0	0	3	2	\$11,108
ROBERTSON CO.	312	1,704	2,016	91	0	91	6,170	49	5,397	39		x		43	47	1	0	0	0	11	3	\$11,154
RUTHERFORD CO.	960	5,919	6,879	177	0	177	20,046	460	14,918	240	x			98	155	3	0	0	0	23	4	\$40,748
MURFREESBORO	69	553	622	16	2	18	2,299	45	2,299	43		x		11	18	0	0	0	0	9	0	\$12,204
SCOTT CO.	154	1,121	1,275	39	2	41	2,377	23	1,983	23		x		31	17	2	0	0	0	3	2	\$9,442
*ONEIDA	1	53	54	5	1	6	328	14	257	12		x		5	2		0	0	0	0	0	**
SEQUATCHIE CO.	80	399	479	15	3	18	1,548	19	1,377	14		x		23	7		0	0	0	2	0	\$9,260
SEVIER CO.	851	2,886	3,737	121	19	140	11,796	232	9,946	115		x		61	69	10	0	0	0	21	2	\$7,500
SHELBY CO.	1,806	8,018	9,824	310	0	310	22,916	512	22,336	415		x		95	178	2	0	0	0	63	3	\$14,427
MEMPHIS	5,001	15,946	20,947	532	0	532	19,028	2,554	16,511	2,434	x			124	394	41	0	0	0	68	7	**
SMITH CO.	179	985	1,164	34	2	36	2,540	22	2,082	19		x		31	11	0	0	0	0	1	0	\$9,000
STEWART CO.	251	912	1,163	40	0	40	1,754	11	1,500	11		x		17	26	6	0	0	0	0	2	\$9,534
SULLIVAN CO.	418	4,634	5,052	159	15	174	9,427	232	8,560	166			x	80	96	0	0	0	0	4	0	***
BRISTOL	50	361	411	21	0	21	2,270		1,082				x	9	11	0	0	0	0	2	0	***
KINGSPORT	227	664	891	36	0	36	1,909	89	1,798	82		x		13	21	0	0	0	0	7	0	\$10,343
SUNNER CO.	624	3,568	4,192	196	0	196	16,600	449	14,140	232		x		32	149	0	0	0	0	11	0	\$8,148
TIPTON CO.	909	2,647	3,556	126	21	147	11,477	64	8,953	49		x		57	88	10	0	0	0	19	2	\$8,316
TROUSDALE CO.	79	590	669	17	1	18	994	14	772	3		x		14	6		0	0	0	0	0	\$9,120
UNICOI CO.	272	552	824	26	6	32	1,319	12	1,008	9		x		20	7	0	0	0	0	6	0	\$7,000
UNION CO.	61	1,039	1,100	46	0	46	2,870	59	2,324	45		x		28	23	0	0	0	0	0	0	\$6,500
VAN BUREN CO.	80	270	350	13	1	14	812	11	698	7		x		5	9	0	0	0	0	1	0	\$9,914
WARREN CO.	262	1,221	1,483	63	0	63	2,892	102	2,687	102		x		24	43	1	0	0	0	9	1	\$8,200
WASHINGTON CO.	725	3,165	3,890	91	19	110	7,797	99	6,397	82		x		37	71		0	0	0	26	0	\$8,524
JOHNSON CITY	207	912	1,119	39	10	49	3,105	120	2,552	86		x		21	29	0	0	0	0	3	0	\$12,250
WAYNE CO.	223	1,090	1,313	46	4	50	1,805	10	1,701	9		x		29	37		0	0	0	0	0	\$8,582
WEAKLEY CO.	319	1,902	2,221	52	0	52	2,383	68	2,285	41		x		24	22	2	0	0	0	2	0	\$7,885
WHITE CO.	200	1,305	1,505	39	0	39	2,563		2,296			x		33	9	0	0	0	0	0	0	\$10,402
WILLIAMSON CO.	1,305	5,471	6,776	184	0	184	16,864	251	14,914	251		x		74	110	0	0	0	0	22	1	\$12,178
* FRANKLIN	124	518	642	30	0	30	3,703	60	2,233	60		x		14	18		0	0	0	4	0	\$14,683
WILSON CO.	903	3,573	4,476	160	4	164	8,306	128	6,814	112			x	61	76	0	0	0	0	26	0	***
* LEBANON	44	354	398	25	0	25	1,480	69	982	37		x		9	16		0	0	0	2	0	\$12,200
GRAND TOTAL	44,646	225,818	270,464	8,003	461	8,464	565,607	15,538	465,760	13,580	11	92	18	4,095	4,788	274	2	0	1	998	113	

* SPECIAL SCHOOL DISTRICT

** NO RESPONSE

***NOT APPLICABLE-PRIVATE/COMBINATION OWNERSHIP PLAN OF OPERATION

TABLE 12 (PART B) - AGE AND TENURE OF BUS DRIVER PERSONNEL 2004-05

	AGE (IN YEARS)							TENURE (IN YEARS)						
	21 -30	31-40	41-50	51-60	61-70	71+	TOTAL	0-5	6-10	11-20	21-30	31-40	41+	TOTAL
ANDERSON CO.	3	16	20	9	10	2	60	33	12	12	2	1	0	60
OAK RIDGE	2	4	9	11	7	2	35	24	5	3	3	0	0	35
BEDFORD CO.	2	11	15	24	9	3	64	30	17	9	6	2	0	64
BENTON CO.	3	9	12	12	9	3	48	15	7	18	7	1	0	48
BLED SOE CO.	0	6	8	10	1	0	25	10	6	7	2	0	0	25
BLOUNT CO.	3	18	30	34	28	9	122	57	29	12	17	5	2	122
MARYVILLE	0	3	4	3	8	0	18	10	7	1	0	0	0	18
BRADLEY CO.	9	10	25	15	8	0	67	0	0	0	0	0	0	0
CLEVELAND	1	4	6	6	5	4	26	0	0	0	0	0	0	0
CAMPBELL CO.	2	11	13	10	8	3	47	8	13	16	8	0	0	45
CANNON CO.	2	9	8	3	1	1	24	9	7	1	5	2	0	24
CARROLL CO.	14	7	11	11	6	0	49	15	11	11	10	2	0	49
CARTER CO.	5	23	0	22	27	0	77	6	20	27	20	4	0	77
ELIZABETHTON	0	2	4	1	5	0	12	3	5	2	2	0	0	12
CHEATHAM CO.	6	20	19	17	8	0	70	31	20	10	6	3	0	70
CHESTER CO.	0	9	9	12	7	5	42	13	11	10	4	1	3	42
CLAIBORNE CO.	0	10	17	18	14	3	62	11	7	26	10	7	1	62
CLAY CO.	1	3	3	5	3	1	16	9	1	4	2	0	0	16
COCKE CO.	3	7	7	18	8	2	45	11	11	12	8	2	1	45
COFFEE CO.	1	6	10	10	16	3	46	19	5	9	10	3	0	46
MANCHESTER	0	0	1	1	0	0	2	0	0	1	1	0	0	2
TULLAHOMA	0	0	0	2	0	0	2	0	0	0	0	0	0	0
CROCKETT CO.	2	3	7	9	4	0	25	17	5	1	1	1	0	25
CUMBERLAND CO.	2	5	0	28	15	2	52	32	14	12	12	1	0	71
DAVIDSON CO.	54	128	189	162	37	2	572	291	92	121	56	12	0	572
DECATUR CO.	0	4	4	9	4	1	22	8	3	6	5	0	0	22
DEKALB CO.	1	7	14	10	5	1	38	6	14	13	5	0	0	38
DICKSON CO.	1	16	17	30	24	5	93	39	10	27	11	4	2	93
DYER CO.	7	22	21	19	9	1	79	45	18	16	0	0	0	79
FAYETTE CO.	4	5	17	17	8	5	56	26	13	9	6	2	0	56
FENTRESS CO.	0	6	10	5	7	0	28	10	7	10	0	0	1	28
FRANKLIN CO.	12	12	26	33	14	10	107	48	20	15	14	5	5	107
HUMBOLDT	0	2	3	0	0	0	5	4	1	0	0	0	0	5
*MILAN	0	7	0	0	4	1	12	15	2	5	0	0	0	22
*TRENTON	0	2	4	2	2	2	12	8	1	2	0	0	1	12
*BRADFORD	0	2	2	3	3	1	11	0	0	0	0	0	0	0
*GIBSON CO. SPEC	1	4	7	9	3	1	25	11	4	8	2	0	0	25

TABLE 12 (PART B) - AGE AND TENURE OF BUS DRIVER PERSONNEL 2004-05

	AGE (IN YEARS)							TENURE (IN YEARS)						
	21 -30	31-40	41-50	51-60	61-70	71+	TOTAL	0-5	6-10	11-20	21-30	31-40	41+	TOTAL
GILES CO.	0	2	22	21	15	3	63	30	9	14	10	0	0	63
GRAINGER CO.	4	14	25	3	3	0	49	12	16	19	2	0	0	49
GREENE CO.	1	15	18	23	17	5	79	32	22	16	4	5	0	79
GREENEVILLE	0	3	2	5	1	1	12	6	2	1	2	1	0	12
GRUNDY CO.	0	7	5	8	3	0	23	9	4	5	5	0	0	23
HAMBLEN CO.	0	6	16	15	7	4	48	23	5	10	9	1	0	48
HAMILTON CO.	28	45	55	72	34	2	236	101	44	45	30	15	0	235
HANCOCK CO.	0	10	6	5	2	1	24	2	14	5	2	1	0	24
HARDEMAN CO.	1	13	35	12	5	4	70	22	22	18	5	2	1	70
HARDIN CO.	0	2	9	14	6	5	36	12	5	11	7	0	1	36
HAWKINS CO.	6	13	27	29	29	2	106	56	19	20	9	1	1	106
HAYWOOD CO.	1	12	18	19	11	1	62	0	0	0	0	0	0	0
HENDERSON CO.	0	13	9	7	11	2	42	1	19	12	7	9	1	49
HENRY CO.	1	7	17	15	4	0	44	25	12	6	1	0	0	44
*PARIS	0	2	4	7	2	1	16	9	3	2	2	0	0	16
HICKMAN CO.	3	10	17	8	5	3	46	18	13	10	3	2	0	46
HOUSTON CO.	3	6	4	2	2	0	17	7	7	2	0	1	0	17
HUMPHREYS CO.	0	12	11	5	5	1	34	14	10	5	5	0	0	34
JACKSON CO.	3	8	11	5	3	2	32	4	6	5	0	2	0	17
JEFFERSON CO.	4	13	18	9	18	2	64	31	13	12	6	2		64
JOHNSON CO.	2	5	8	11	8	1	35	14	6	7	8	0	0	35
KNOX CO.	118	198	183	187	111	50	847	0	0	0	0	0	0	0
LAKE CO.	1	4	5	3	6	1	20	4	6	4	6	0	0	20
LAUDERDALE CO.	2	6	19	10	7	1	45	28	6	10	1	0	0	45
LAWRENCE CO.	1	11	18	18	20	6	74	23	17	18	15	0	1	74
LEWIS CO.	1	3	7	4	5	1	21	8	5	6	2	0	0	21
LINCOLN CO.	0	9	13	16	9	6	53	15	13	18	3	0	4	53
FAYETTEVILLE	0	2	0	4	3	0	9	0	0	0	0	0	0	0
LOUDON CO.	0	12	6	12	14	2	46	12	9	14	7	4	0	46
LENOIR CITY	0	3	2	2	0	0	7	0	0	0	0	0	0	0
MCMINN CO.	5	5	21	25	4	0	60	22	11	14	6	0	0	53
ATHENS	0	4	3	2	0	1	10	4	1	4	1	0	0	10
ETOWAH		0	1	1	0	0	2	0	0	0	0	0	0	0
MCNAIRY CO.	0	3	6	11	15	2	37	10	12	14	7	0	0	43
MACON CO.	2	7	8	15	9	2	43	15	11	7	9	1	0	43
JACKSON-MADISON CO.	0	18	38	42	19	1	118	28	25	44	15	4	0	116
MARION CO.	0	2	10	8	6	0	26	5	4	6	5	6	0	26

TABLE 12 (PART B) - AGE AND TENURE OF BUS DRIVER PERSONNEL 2004-05

	AGE (IN YEARS)							TENURE (IN YEARS)						
	21 -30	31-40	41-50	51-60	61-70	71+	TOTAL	0-5	6-10	11-20	21-30	31-40	41+	TOTAL
MARSHALL CO.	2	7	6	11	15	2	43	25	5	2	10	1	0	43
MAURY CO.	2	9	45	40	27	7	130	60	23	30	12	4	1	130
MEIGS CO.	0	6	6	5	5	2	24	6	7	7	3	1	0	24
MONROE CO.	4	28	27	26	16	2	103	0	0	0	0	0	0	0
SWEET WATER	0	0	1	0	1	0	2	0	0	0	2	0	0	2
MONTGOMERY CO.	10	58	86	60	32	1	247	125	65	40	12	3	2	247
MOORE CO.	0	4	5	3	4	2	18	12	1	1	0	0	0	14
MORGAN CO.	1	12	15	5	6	0	39	28	7	2	2	0	0	39
OBION CO.	3	15	25	22	15	1	81	17	9	12	7	1	0	46
UNION CITY	1	5	2	0	2	1	11	0	0	0	0	0	0	0
OVERTON CO.	2	10	4	15	5	4	40	11	13	13	3	0	0	40
PERRY CO.	0	0	9	5	3	0	17	4	6	6	1	0	0	17
PICKETT CO.	0	1	5	4	1	0	11	2	5	4	0	0	0	11
POLK CO.	1	3	5	12	8	0	29	8	6	10	3	1	0	28
PUTNAM CO.	3	6	21	11	4	0	45	13	10	17	5	0	0	45
RHEA CO.	4	17	14	14	10	0	59	36	11	7	3	2	0	59
ROANE CO.	4	10	23	27	9	3	76	27	19	14	16	0	0	76
ROBERTSON CO.	3	8	27	26	19	7	90	34	26	21	9	0	0	90
RUTHERFORD CO.	12	42	75	69	47	8	253	0	0	0	0	0	0	0
MURFREESBORO	2	1	14	9	3	0	29	22	5	1	0	0	0	28
SCOTT CO.	4	3	11	12	8	1	39	12	14	8	4	1	0	39
*ONEIDA	0	0	3	3	1	0	7	5	0	2	0	0	0	7
SEQUATCHIE CO.	0	2	7	3	2	0	14	7	2	3	2	0	0	14
SEVIER CO.	4	25	50	21	19	2	121	46	37	22	15	1	0	121
SHELBY CO.	13	46	66	59	43	13	240	150	42	34	14	0	0	240
MEMPHIS	66	107	186	91	61	7	518	222	80	112	103	1	0	518
SMITH CO.	3	8	6	12	10	3	42	24	12	3	2	1	0	42
STEWART CO.	1	12	8	9	13	0	43	20	6	7	7	3	0	43
SULLIVAN CO.	8	27	48	46	41	6	176	0	0	0	0	0	0	0
BRISTOL	2	9	4	2	0	0	17	3	5	7	2	0	0	17
KINGSPORT	0	4	10	16	4	0	34	22	4	7	1	0	0	34
SUMNER CO.	5	36	51	59	28	2	181	82	19	45	31	4	0	181
TIPTON CO.	4	15	36	38	30	8	131	66	37	18	10	0	0	131
TROUSDALE CO.	0	4	3	3	3	1	14	4	3	6	1	0	0	14
UNICOI CO.	0	1	5	11	8	2	27	5	9	9	3	1	0	27
UNION CO.	5	16	9	12	6	3	51	22	12	7	4	5	1	51
VAN BUREN CO.	0	7	4	3	0	0	14	8	4	1	1	0	0	14

TABLE 12 (PART B) - AGE AND TENURE OF BUS DRIVER PERSONNEL 2004-05

	AGE (IN YEARS)							TENURE (IN YEARS)						
	21 -30	31-40	41-50	51-60	61-70	71+	TOTAL	0-5	6-10	11-20	21-30	31-40	41+	TOTAL
WARREN CO.	6	10	13	21	15	2	67	18	12	9	11	5	0	55
WASHINGTON CO.	8	24	20	34	15	1	102	42	17	21	19	3	0	102
JOHNSON CITY	1	3	23	11	9	3	50	22	10	13	5	0	0	50
WAYNE CO.	4	15	14	20	13	0	66	29	12	12	12	1	0	66
WEAKLEY CO.	0	10	10	11	10	3	44	18	10	7	8	1	0	44
WHITE CO.	1	6	9	11	6	1	34	16	11	4	2	1	0	34
WILLIAMSON CO.	4	25	68	52	31	4	184	72	37	63	9	3	0	184
* FRANKLIN	1	6	7	5	8	0	27	15	11	1	0	0	0	27
WILSON CO.	6	22	38	33	20	6	125	78	16	22	7	2	0	125
* LEBANON	0	5	10	9	1	0	25	12	7	6	0	0	0	25
GRAND TOTAL	528	1,608	2,363	2,216	1,383	294	8,392	2,926	1,416	1,456	790	161	29	6,778

*SPECIAL SCHOOL DISTRICT

**SUBSTITUTE DRIVERS ARE NOT ALWAYS INCLUDED IN ONE OR BOTH CATAGORIES.

TABLE 12 (PART C) - COMPOSITE AGE OF BUSES IN OPERATION (INCLUDING SPARES) 2004-05 STATE TOTALS

TYPE	CAPACITY	YEARS IN SERVICE																	TOTAL
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
TYPE I	17 PASS.	10	6	5	10	17	13	22	13	20	10	10	11	5	10	5	0	0	167
	24 PASS.	33	3	9	16	45	17	5	5	7	20	14	21	18	6	3	1	0	223
	29-30 PASS.	21	8	3	14	13	4	10	8	8	5	3	1	1	1	1	0	0	101
	35-36 PASS.	11	3	8	68	1	10	77	5	6	18	13	52	5	3	3	0	0	283
	47-48 PASS.	4	14	13	0	3	8	6	4	3	2	8	16	8	8	2	0	0	99
	53-54 PASS.	0	1	2	0	2	1	3	1	1	1	0	2	0	1	0	0	0	15
	59-60 PASS.	1	2	0	0	2	12	14	6	11	5	5	7	0	0	0	4	0	69
	65-66 PASS.	56	48	61	116	86	111	188	157	143	206	185	197	165	231	134	2	0	2,086
	SPEC EDUC- LIFTS, RAMPS	44	31	26	72	46	36	53	43	24	38	19	31	9	15	8	7	0	502
	71-72 PASS.	46	28	32	44	66	146	94	132	129	143	67	75	130	100	62	45	1	1,340
	77-78 PASS.	196	144	155	177	225	174	176	164	110	126	98	118	117	60	28	2	0	2,070
	83-84 PASS.	61	152	62	60	52	22	10	23	50	37	43	43	30	12	10	5	0	672
89-90 PASS.	23	22	36	41	26	43	16	21	12	12	21	37	32	15	8	9	2	376	
TYPE II	6-10 PASS.	6	1	4	2	6	2	8	10	7	11	2	6	7	3	4	0	0	79
	11-16 PASS.	23	24	25	17	22	22	22	2	19	17	9	11	18	12	4	0	0	247
	SPEC EDUC- LIFTS, RAMPS	13	10	10	17	10	19	10	7	6	6	8	11	3	4	1	0	0	135
TOTAL		548	497	451	654	622	640	714	601	556	657	505	639	548	481	273	75	3	8,464

TABLE 13 2004-2005

REVENUE RECEIPTS STATE	BASIC EDUCATION PROGRAM	SCHOOL FOOD SERVICE (STATE MATCHING)	SPECIAL PROJECTS & PROGRAMS	OTHER STATE EDUCATION FUNDS	CAREER LADDER PROGRAM	VOCATIONAL EDUCATION FUNDS	OTHER STATE REVENUE	TOTAL STATE EDUCATION FUNDS
ANDERSON COUNTY	\$22,302,751	\$34,092	\$14,940	\$377,278	\$885,360	\$4,656	\$809,994	\$24,429,071
CLINTON	\$3,169,714	\$5,381	\$0	\$47,418	\$135,733	\$0	\$6,990	\$3,365,236
OAK RIDGE	\$13,770,053	\$15,717	\$7,620	\$265,991	\$760,817	\$4,650	\$0	\$14,824,848
BEDFORD COUNTY	\$23,403,246	\$0	\$17,851	\$301,621	\$607,197	\$0	\$289,670	\$24,619,585
BENTON COUNTY	\$8,681,724	\$16,504	\$0	\$150,284	\$226,117	\$0	\$150,000	\$9,224,629
BLED SOE COUNTY	\$8,573,052	\$11,134	\$0	\$199,841	\$161,910	\$0	\$390,831	\$9,336,768
BLOUNT COUNTY	\$33,600,237	\$55,159	\$14,700	\$580,192	\$865,283	\$6,000	\$918,922	\$36,040,493
ALCOA	\$4,049,868	\$4,952	\$3,485	\$65,553	\$202,255	\$0	\$3,252	\$4,329,365
MARYVILLE	\$13,558,459	\$23,418	\$14,625	\$242,380	\$578,240	\$0	\$38,030	\$14,455,152
BRADLEY COUNTY	\$26,896,043	\$48,660	\$24,230	\$465,614	\$762,991	\$0	\$301,815	\$28,499,353
CLEVELAND	\$12,907,944	\$23,738	\$7,125	\$257,185	\$463,349	\$0	\$52,505	\$13,711,846
CAMPBELL COUNTY	\$22,567,661	\$37,116	\$15,360	\$436,137	\$603,925	\$0	\$59,094	\$23,719,293
CANNON COUNTY	\$8,827,716	\$11,263	\$7,560	\$136,648	\$157,302	\$0	\$221,830	\$9,362,319
CARROLL COUNTY	\$1,498,000	\$149	\$0	\$92,897	\$24,794	\$0	\$455,441	\$2,071,281
*HOLLOW ROCK-BR	\$2,849,525	\$4,467	\$0	\$60,937	\$102,759	\$0	\$279	\$3,017,967
*HUNTINGDON	\$4,695,023	\$8,661	\$0	\$83,711	\$182,634	\$0	\$469	\$4,970,498
*MCKENZIE	\$4,613,271	\$8,570	\$8,195	\$59,712	\$142,707	\$0	\$1,082	\$4,833,537
*S. CARROLL	\$1,559,365	\$2,446	\$0	\$84,562	\$57,497	\$0	\$161	\$1,704,031
*W. CARROLL	\$3,993,589	\$6,560	\$0	\$52,160	\$145,148	\$0	\$414	\$4,197,871
CARTER COUNTY	\$22,981,272	\$0	\$16,685	\$343,636	\$750,857	\$25,000	\$504,025	\$24,621,475
ELIZABETHTON	\$7,336,820	\$10,304	\$3,660	\$298,741	\$341,022	\$0	\$676	\$7,991,223
CHEATHAM COUNTY	\$24,998,503	\$34,445	\$11,040	\$399,611	\$434,072	\$0	\$128,017	\$26,005,688
CHESTER COUNTY	\$9,385,558	\$15,133	\$7,970	\$184,872	\$194,847	\$0	\$103,828	\$9,892,208
CLAIBORNE COUNTY	\$19,140,828	\$27,581	\$13,115	\$384,796	\$513,405	\$0	\$438,906	\$20,518,631
CLAY COUNTY	\$5,379,421	\$7,255	\$5,400	\$101,646	\$136,095	\$0	\$98,152	\$5,727,969
COCKE COUNTY	\$17,248,564	\$30,638	\$19,800	\$265,417	\$371,008	\$0	\$351,907	\$18,287,334
NEWPORT	\$2,473,779	\$3,703	\$0	\$1,819	\$107,779	\$0	\$19,213	\$2,606,293
COFFEE COUNTY	\$12,739,862	\$24,423	\$18,240	\$314,474	\$398,311	\$0	\$654,950	\$14,150,260
MANCHESTER	\$3,901,737	\$8,173	\$0	\$137,449	\$166,768	\$0	\$1,082	\$4,215,209
TULLAHOMA	\$10,541,825	\$20,692	\$0	\$168,881	\$400,486	\$0	\$2,839	\$11,134,723
CROCKETT COUNTY	\$6,836,078	\$9,916	\$12,120	\$116,980	\$152,658	\$17,547	\$160,914	\$7,306,213
ALAMO	\$2,113,298	\$3,131	\$0	\$20,568	\$45,905	\$0	\$121	\$2,183,023
BELLS	\$1,645,891	\$2,524	\$0	\$17,720	\$35,757	\$0	\$99	\$1,701,991
CUMBERLAND COUNTY	\$22,417,813	\$39,652	\$7,020	\$289,218	\$570,882	\$0	\$8,363	\$23,332,948
DAVIDSON COUNTY	\$157,099,037	\$296,420	\$0	\$4,402,347	\$4,420,909	\$2,035	\$3,192,394	\$169,413,142
DECATUR COUNTY	\$6,051,391	\$9,011	\$5,965	\$136,548	\$215,814	\$0	\$194,754	\$6,613,483
DEKALB COUNTY	\$9,751,630	\$15,302	\$15,805	\$282,221	\$271,147	\$0	\$4,000	\$10,340,105

TABLE 13 2004-2005

REVENUE RECEIPTS STATE	BASIC EDUCATION PROGRAM	SCHOOL FOOD SERVICE (STATE MATCHING)	SPECIAL PROJECTS & PROGRAMS	OTHER STATE EDUCATION FUNDS	CAREER LADDER PROGRAM	VOCATIONAL EDUCATION FUNDS	OTHER STATE REVENUE	TOTAL STATE EDUCATION FUNDS
DICKSON COUNTY	\$25,763,349	\$43,440	\$0	\$439,234	\$765,128	\$2,850	\$175,921	\$27,189,922
DYER COUNTY	\$10,816,303	\$20,256	\$10,860	\$469,222	\$343,628	\$0	\$517,775	\$12,178,044
DYERSBURG	\$10,707,812	\$22,740	\$6,975	\$256,425	\$389,421	\$0	\$91,360	\$11,474,733
FAYETTE COUNTY	\$12,936,134	\$23,647	\$10,440	\$396,390	\$233,851	\$4,976	\$24,846	\$13,630,284
FENTRESS COUNTY	\$9,510,679	\$14,939	\$1,735	\$100,201	\$250,950	\$0	\$378,645	\$10,257,149
FRANKLIN COUNTY	\$20,731,896	\$33,440	\$15,060	\$503,798	\$522,403	\$0	\$50,000	\$21,856,597
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$5,358,405	\$9,860	\$0	\$64,867	\$239,383	\$0	\$46,873	\$5,719,388
*MILAN	\$6,818,928	\$12,143	\$0	\$283,071	\$232,148	\$21,717	\$34,328	\$7,402,335
*TRENTON	\$4,844,988	\$16,150	\$3,300	\$56,234	\$164,205	\$0	\$41,999	\$5,126,876
*BRADFORD	\$2,209,838	\$3,993	\$0	\$97,699	\$112,774	\$0	\$124	\$2,424,428
*GIBSON CO. SPEC.	\$9,105,171	\$17,052	\$0	\$188,411	\$246,522	\$0	\$128,231	\$9,685,387
GILES COUNTY	\$14,263,529	\$25,735	\$16,980	\$220,933	\$400,298	\$0	\$470,022	\$15,397,497
GRAINGER COUNTY	\$13,753,627	\$19,869	\$11,220	\$190,406	\$259,275	\$9,346	\$182,020	\$14,425,763
GREENE COUNTY	\$23,254,596	\$41,200	\$25,625	\$311,955	\$581,700	\$63,418	\$0	\$24,278,494
GREENEVILLE	\$9,195,813	\$13,253	\$13,280	\$383,620	\$331,474	\$0	\$2,295	\$9,939,735
GRUNDY COUNTY	\$10,059,429	\$11,593	\$5,945	\$173,527	\$214,347	\$0	\$387,646	\$10,852,487
HAMBLÉN COUNTY	\$25,442,826	\$53,105	\$9,360	\$33,419	\$1,188,194	\$0	\$183,060	\$26,909,964
HAMILTON COUNTY	\$89,038,735	\$190,037	\$0	\$2,413,556	\$4,023,000	\$0	\$93,806	\$95,759,134
HANCOCK COUNTY	\$5,312,600	\$12,601	\$4,895	\$235,164	\$157,256	\$0	\$1,036	\$5,723,552
HARDEMAN COUNTY	\$18,350,075	\$28,348	\$7,980	\$195,128	\$405,052	\$0	\$0	\$18,986,583
HARDIN COUNTY	\$12,496,631	\$22,157	\$6,240	\$184,003	\$428,773	\$0	\$344,074	\$13,481,878
HAWKINS COUNTY	\$26,845,097	\$39,431	\$30,235	\$435,212	\$662,509	\$0	\$820,259	\$28,832,743
ROGERSVILLE	\$2,256,587	\$3,909	\$0	\$32,964	\$80,353	\$0	\$2,568	\$2,376,381
HAYWOOD COUNTY	\$13,275,192	\$24,201	\$4,565	\$355,466	\$290,263	\$5,000	\$202,342	\$14,157,029
HENDERSON COUNTY	\$12,284,682	\$19,849	\$16,800	\$175,954	\$385,597	\$0	\$586,507	\$13,469,389
LEXINGTON	\$3,580,917	\$6,724	\$0	\$59,483	\$143,316	\$0	\$698	\$3,791,138
HENRY COUNTY	\$10,088,230	\$19,067	\$14,100	\$337,310	\$365,603	\$8,079	\$1,114,465	\$11,946,854
*PARIS	\$4,844,526	\$110,790	\$0	\$0	\$176,702	\$0	\$113,930	\$5,245,948
HICKMAN COUNTY	\$16,105,596	\$19,935	\$6,000	\$237,753	\$278,704	\$0	\$180,729	\$16,828,717
HOUSTON COUNTY	\$6,068,844	\$8,359	\$0	\$73,089	\$135,851	\$0	\$207,657	\$6,493,800
HUMPHREYS COUNTY	\$10,509,007	\$17,381	\$23,977	\$403,249	\$309,641	\$0	\$0	\$11,263,255
JACKSON COUNTY	\$7,684,795	\$10,577	\$3,305	\$185,643	\$141,970	\$0	\$0	\$8,026,290
JEFFERSON COUNTY	\$24,998,323	\$35,616	\$20,280	\$359,064	\$604,078	\$0	\$1,004,273	\$27,021,634
JOHNSON COUNTY	\$10,168,361	\$14,455	\$0	\$179,980	\$254,128	\$0	\$42,408	\$10,659,332
KNOX COUNTY	\$117,541,397	\$242,074	\$86,340	\$2,546,486	\$4,953,582	\$0	\$986,536	\$126,356,415
LAKE COUNTY	\$3,845,295	\$6,218	\$0	\$175,383	\$131,599	\$0	\$126,781	\$4,285,276

TABLE 13 2004-2005

REVENUE RECEIPTS STATE	BASIC EDUCATION PROGRAM	SCHOOL FOOD SERVICE (STATE MATCHING)	SPECIAL PROJECTS & PROGRAMS	OTHER STATE EDUCATION FUNDS	CAREER LADDER PROGRAM	VOCATIONAL EDUCATION FUNDS	OTHER STATE REVENUE	TOTAL STATE EDUCATION FUNDS
LAUDERDALE COUNTY	\$17,882,447	\$29,357	\$3,000	\$260,894	\$511,901	\$5,117	\$361,690	\$19,054,406
LAWRENCE COUNTY	\$23,544,231	\$44,856	\$16,940	\$777,443	\$603,643	\$100	\$307,866	\$25,295,079
LEWIS COUNTY	\$7,846,053	\$11,988	\$6,900	\$100,731	\$172,672	\$0	\$0	\$8,138,344
LINCOLN COUNTY	\$13,841,968	\$21,172	\$18,480	\$326,442	\$374,488	\$0	\$35,535	\$14,618,085
FAYETTEVILLE	\$3,457,352	\$6,613	\$0	\$47,491	\$123,746	\$0	\$5,578	\$3,640,780
LOUDON COUNTY	\$15,538,618	\$26,752	\$2,700	\$397,960	\$454,461	\$0	\$856,587	\$17,277,078
LENOIR CITY	\$6,499,261	\$8,529	\$5,445	\$250,169	\$219,964	\$0	\$36,098	\$7,019,466
MCMINN COUNTY	\$18,328,332	\$29,303	\$19,560	\$276,699	\$521,956	\$0	\$235,861	\$19,411,711
ATHENS	\$5,431,780	\$12,305	\$0	\$110,820	\$261,987	\$0	\$0	\$5,816,892
ETOWAH	\$1,379,924	\$2,067	\$0	\$17,841	\$34,551	\$0	\$0	\$1,434,383
MCNAIRY COUNTY	\$14,977,755	\$25,784	\$14,280	\$306,374	\$532,297	\$10,000	\$405,728	\$16,272,218
MACON COUNTY	\$13,895,215	\$19,447	\$2,760	\$264,847	\$252,683	\$0	\$181,630	\$14,616,582
MADISON COUNTY	\$35,553,282	\$84,069	\$8,280	\$360	\$1,340,024	\$0	\$3,803,424	\$40,789,439
MARION COUNTY	\$14,317,163	\$24,567	\$0	\$120,995	\$381,800	\$0	\$479,748	\$15,324,273
*RICHARD CITY	\$1,206,601	\$0	\$0	\$16,755	\$26,431	\$0	\$0	\$1,249,787
MARSHALL COUNTY	\$15,078,037	\$28,480	\$4,860	\$234,312	\$384,265	\$0	\$203,968	\$15,933,922
MAURY COUNTY	\$35,717,513	\$54,723	\$0	\$536,175	\$936,517	\$0	\$41,418	\$37,286,346
MEIGS COUNTY	\$7,967,528	\$10,430	\$6,600	\$20,471	\$174,681	\$0	\$18,814	\$8,198,524
MONROE COUNTY	\$18,719,498	\$29,433	\$23,010	\$381,759	\$388,724	\$0	\$752,583	\$20,295,007
SWEETWATER	\$5,214,290	\$951	\$0	\$68,737	\$130,569	\$0	\$107,639	\$5,522,186
MONTGOMERY COUNTY	\$78,197,664	\$115,939	\$0	\$1,190,969	\$1,639,287	\$0	\$221,494	\$81,365,353
MOORE COUNTY	\$3,899,819	\$5,563	\$2,520	\$47,565	\$73,595	\$0	\$40,727	\$4,069,789
MORGAN COUNTY	\$13,792,857	\$19,034	\$5,580	\$136,589	\$413,700	\$0	\$188,144	\$14,555,904
OBION COUNTY	\$12,528,295	\$23,392	\$10,145	\$174,879	\$384,633	\$0	\$439,699	\$13,561,043
UNION CITY	\$4,347,602	\$8,912	\$4,515	\$68,918	\$267,034	\$0	\$150	\$4,697,131
OVERTON COUNTY	\$13,206,148	\$18,646	\$11,700	\$182,764	\$355,909	\$0	\$55,049	\$13,830,216
PERRY COUNTY	\$4,677,971	\$6,346	\$0	\$178,563	\$113,058	\$21,581	\$148,538	\$5,146,057
PICKETT COUNTY	\$3,304,527	\$3,969	\$7,140	\$78,057	\$101,105	\$0	\$6,767	\$3,501,565
POLK COUNTY	\$9,775,859	\$13,869	\$8,165	\$97,300	\$184,487	\$0	\$639,493	\$10,719,173
PUTNAM COUNTY	\$27,682,079	\$50,620	\$0	\$904,352	\$900,827	\$1,644	\$120,465	\$29,659,987
RHEA COUNTY	\$14,225,891	\$19,353	\$10,380	\$246,210	\$331,382	\$0	\$695,760	\$15,528,976
DAYTON	\$2,539,465	\$4,214	\$0	\$34,265	\$47,014	\$0	\$0	\$2,624,958
ROANE COUNTY	\$25,939,810	\$58,705	\$20,040	\$394,945	\$848,090	\$0	\$624,934	\$27,886,524
ROBERTSON COUNTY	\$33,062,248	\$53,824	\$0	\$422,016	\$709,495	\$0	\$17,795	\$34,265,378
RUTHERFORD COUNTY	\$89,296,930	\$127,933	\$123,960	\$1,331,794	\$1,832,995	\$28,375	\$1,257,846	\$93,999,833
MURFREESBORO	\$17,805,801	\$68,118	\$0	\$283,011	\$624,471	\$0	\$195,780	\$18,977,181
SCOTT COUNTY	\$10,057,693	\$16,774	\$12,415	\$121,823	\$231,482	\$0	\$591,274	\$11,031,461

TABLE 13 2004-2005

REVENUE RECEIPTS STATE	BASIC EDUCATION PROGRAM	SCHOOL FOOD SERVICE (STATE MATCHING)	SPECIAL PROJECTS & PROGRAMS	OTHER STATE EDUCATION FUNDS	CAREER LADDER PROGRAM	VOCATIONAL EDUCATION FUNDS	OTHER STATE REVENUE	TOTAL STATE EDUCATION FUNDS
*ONEIDA	\$4,785,430	\$6,030	\$3,405	\$59,459	\$109,383	\$24,582	\$33,300	\$5,021,589
SEQUATCHIE COUNTY	\$7,887,605	\$11,504	\$3,180	\$91,645	\$159,792	\$0	\$108,318	\$8,262,044
SEVIER COUNTY	\$32,062,922	\$65,277	\$43,740	\$588,264	\$1,189,093	\$0	\$448,716	\$34,398,012
SHELBY COUNTY	\$123,695,625	\$190,077	\$0	\$1,855,820	\$3,114,426	\$0	\$635,138	\$129,491,086
MEMPHIS	\$331,939,103	\$610,212	\$234,540	\$8,085,503	\$10,638,953	\$0	\$6,430,464	\$357,938,775
SMITH COUNTY	\$11,298,162	\$19,953	\$7,920	\$202,653	\$240,229	\$0	\$17,000	\$11,785,917
STEWART COUNTY	\$8,688,530	\$11,695	\$0	\$210,530	\$193,046	\$0	\$1,508,974	\$10,612,775
SULLIVAN COUNTY	\$34,542,920	\$66,507	\$17,280	\$552,564	\$1,245,311	\$0	\$1,052,981	\$37,477,563
BRISTOL	\$9,706,695	\$20,295	\$20,580	\$242,283	\$449,072	\$0	\$0	\$10,438,925
KINGSPORT	\$16,527,603	\$28,449	\$29,640	\$609,756	\$816,558	\$0	\$165,588	\$18,177,594
SUMNER COUNTY	\$78,199,380	\$114,196	\$0	\$1,126,169	\$1,871,571	\$0	\$8,518	\$81,319,834
TIPTON COUNTY	\$43,761,618	\$64,161	\$30,388	\$609,965	\$740,742	\$100	\$35,616	\$45,242,590
TROUSDALE COUNTY	\$5,757,484	\$7,432	\$3,765	\$64,272	\$129,591	\$0	\$0	\$5,962,544
UNICOI COUNTY	\$9,273,161	\$13,349	\$0	\$248,453	\$243,173	\$25,000	\$70,646	\$9,873,782
UNION COUNTY	\$13,633,183	\$17,594	\$0	\$200,106	\$211,166	\$0	\$904,630	\$14,966,679
VAN BUREN COUNTY	\$3,712,272	\$5,492	\$0	\$154,124	\$91,565	\$0	\$100,719	\$4,064,172
WARREN COUNTY	\$19,731,402	\$31,997	\$19,200	\$387,144	\$631,465	\$0	\$236,713	\$21,037,921
WASHINGTON COUNTY	\$23,595,959	\$35,124	\$35,340	\$455,997	\$740,529	\$0	\$399,008	\$25,261,957
JOHNSON CITY	\$18,292,343	\$33,494	\$11,110	\$268,432	\$699,487	\$0	\$86,102	\$19,390,968
WAYNE COUNTY	\$11,261,890	\$15,394	\$9,765	\$353,291	\$351,985	\$20,000	\$83,569	\$12,095,894
WEAKLEY COUNTY	\$16,550,714	\$28,445	\$13,740	\$322,559	\$579,386	\$94,974	\$243,707	\$17,833,525
WHITE COUNTY	\$14,612,833	\$23,877	\$1,440	\$231,249	\$454,443	\$6,375	\$246,025	\$15,576,242
WILLIAMSON COUNTY	\$61,474,164	\$70,498	\$0	\$1,108,449	\$1,514,280	\$9,511	\$1,290,894	\$65,467,796
*FRANKLIN	\$10,906,348	\$17,651	\$0	\$210,462	\$512,976	\$0	\$68,613	\$11,716,050
WILSON COUNTY	\$38,320,694	\$48,480	\$6,305	\$557,290	\$882,400	\$11,262	\$338,787	\$40,165,218
*LEBANON	\$9,465,644	\$19,166	\$0	\$154,709	\$251,338	\$0	\$0	\$9,890,857
GRAND TOTAL	\$2,774,049,952	\$4,752,820	\$1,468,721	\$53,943,807	\$81,945,302	\$433,895	\$45,700,341	\$2,962,294,838

*SPECIAL SCHOOL DISTRICT

TABLE 14 2004-2005

FEDERAL FUNDS RECEIVED THROUGH THE STATE	SCHOOL FOOD FUNDS	ADULT EDUCATION PROGRAM	VOCATIONAL EDUCATION PROGRAM	TITLE 1	TITLE VI	EHA IDEA	EDUCATION EDGE	OTHER FEDERAL FUNDS RECEIVED THROUGH STATE	TOTAL FEDERAL FUNDS RECEIVED THROUGH STATE
ANDERSON COUNTY	\$1,485,979	\$49,970	\$167,794	\$1,188,251	\$14,939	\$1,726,749	\$0	\$697,750	\$5,331,432
CLINTON	\$201,426	\$0	\$0	\$165,223	\$9,172	\$227,343	\$0	\$60,673	\$663,837
OAK RIDGE	\$621,611	\$0	\$92,548	\$725,066	\$20,381	\$928,490	\$34,508	\$315,058	\$2,737,662
BEDFORD COUNTY	\$1,331,171	\$0	\$135,108	\$1,426,470	\$34,001	\$1,449,931	\$0	\$733,242	\$5,109,923
BENTON COUNTY	\$832,454	\$2,767	\$85,894	\$696,683	\$85,830	\$577,081	\$0	\$353,735	\$2,634,444
BLED SOE COUNTY	\$540,996	\$84,440	\$56,111	\$487,920	\$71,436	\$402,994	\$0	\$349,172	\$1,993,069
BLOUNT COUNTY	\$1,782,886	\$156,412	\$194,745	\$1,689,206	\$93,229	\$2,396,224	\$0	\$906,752	\$7,219,454
ALCOA	\$191,664	\$0	\$20,431	\$207,044	\$0	\$278,751	\$0	\$131,429	\$829,319
MARYVILLE	\$499,543	\$0	\$63,462	\$478,963	\$19,451	\$894,076	\$0	\$251,217	\$2,206,712
BRADLEY COUNTY	\$1,698,000	\$155,207	\$145,476	\$1,141,287	\$40,859	\$1,916,806	\$0	\$1,191,177	\$6,288,812
CLEVELAND	\$990,442	\$0	\$139,813	\$1,496,989	\$22,940	\$1,093,634	\$0	\$1,446,057	\$5,189,875
CAMPBELL COUNTY	\$1,877,011	\$125,834	\$237,803	\$1,982,372	\$459,185	\$1,381,712	\$0	\$689,722	\$6,753,639
CANNON COUNTY	\$434,426	\$54,789	\$47,240	\$451,844	\$10,645	\$489,686	\$0	\$341,405	\$1,830,035
CARROLL COUNTY	\$4,982	\$80,299	\$0	\$0	\$0	\$0	\$0	\$72,328	\$157,609
*HOLLOW ROCK-BR	\$197,896	\$0	\$40,730	\$116,276	\$3,332	\$181,304	\$0	\$36,692	\$576,230
*HUNTINGDON	\$308,284	\$0	\$27,006	\$260,135	\$6,171	\$367,225	\$0	\$117,999	\$1,086,820
*MCKENZIE	\$373,015	\$0	\$20,922	\$190,646	\$9,728	\$318,101	\$9,446	\$92,782	\$1,014,640
*S. CARROLL	\$76,064	\$0	\$27,393	\$43,494	\$1,702	\$94,465	\$0	\$96,351	\$339,469
*W. CARROLL	\$253,643	\$0	\$29,919	\$314,079	\$32,002	\$231,384	\$0	\$145,811	\$1,006,838
CARTER COUNTY	\$1,593,193	\$119,530	\$327,015	\$1,270,729	\$30,525	\$1,497,089	\$70,570	\$1,222,526	\$6,131,177
ELIZABETHTON	\$353,018	\$0	\$49,615	\$459,977	\$11,112	\$628,492	\$0	\$216,156	\$1,718,370
CHEATHAM COUNTY	\$902,370	\$109,189	\$100,067	\$670,975	\$29,816	\$1,294,514	\$0	\$614,485	\$3,721,416
CHESTER COUNTY	\$483,629	\$74,288	\$52,907	\$446,900	\$12,666	\$501,592	\$0	\$209,337	\$1,781,319
CLAIBORNE COUNTY	\$1,375,986	\$166,195	\$153,550	\$1,673,375	\$184,600	\$1,114,866	\$0	\$2,456,801	\$7,125,373
CLAY COUNTY	\$367,691	\$15,972	\$34,193	\$323,766	\$25,790	\$250,733	\$0	\$95,369	\$1,113,514
COCKE COUNTY	\$1,593,024	\$90,077	\$153,269	\$1,535,744	\$189,561	\$1,224,547	\$0	\$700,895	\$5,487,117
NEWPORT	\$120,049	\$0	\$0	\$274,083	\$10,609	\$0	\$0	\$250,065	\$654,806
COFFEE COUNTY	\$873,525	\$0	\$91,676	\$510,245	\$18,144	\$831,240	\$0	\$242,868	\$2,567,698
MANCHESTER	\$285,159	\$0	\$12,806	\$265,012	\$59,041	\$338,087	\$0	\$153,583	\$1,113,688
TULLAHOMA	\$605,036	\$176,571	\$74,847	\$755,669	\$146,326	\$779,537	\$0	\$588,888	\$3,126,874
CROCKETT COUNTY	\$446,660	\$65,624	\$452,129	\$0	\$8,902	\$351,700	\$0	\$301,811	\$1,626,826
ALAMO	\$127,107	\$0	\$0	\$92,215	\$2,375	\$135,587	\$0	\$109,496	\$466,780
BELLS	\$136,684	\$0	\$0	\$99,004	\$1,907	\$85,379	\$0	\$38,497	\$361,471
CUMBERLAND COUNT	\$1,709,366	\$58,043	\$168,501	\$1,406,424	\$239,626	\$1,406,836	\$0	\$1,254,023	\$6,242,819
DAVIDSON COUNTY	\$16,843,168	\$526,788	\$1,848,227	\$18,337,339	\$311,372	\$15,435,917	\$5,885	\$12,591,379	\$65,900,075
DECATUR COUNTY	\$351,284	\$62,774	\$60,131	\$391,310	\$7,783	\$419,868	\$0	\$292,151	\$1,585,301
DEKALB COUNTY	\$578,068	\$0	\$126,360	\$519,002	\$89,107	\$530,740	\$0	\$186,971	\$2,030,248
DICKSON COUNTY	\$1,473,488	\$56,392	\$130,137	\$1,211,073	\$39,685	\$1,725,595	\$0	\$549,154	\$5,185,524
DYER COUNTY	\$817,770	\$0	\$77,612	\$436,821	\$13,870	\$777,153	\$0	\$296,177	\$2,419,403
DYERSBURG	\$939,169	\$0	\$86,318	\$905,997	\$141,839	\$715,063	\$0	\$283,882	\$3,072,268

TABLE 14 2004-2005

FEDERAL FUNDS RECEIVED THROUGH THE STATE	SCHOOL FOOD FUNDS	ADULT EDUCATION PROGRAM	VOCATIONAL EDUCATION PROGRAM	TITLE 1	TITLE VI	EHA IDEA	EDUCATION EDGE	OTHER FEDERAL FUNDS RECEIVED THROUGH STATE	TOTAL FEDERAL FUNDS RECEIVED THROUGH STATE
FAYETTE COUNTY	\$1,581,249	\$0	\$152,509	\$1,057,472	\$22,732	\$1,052,179	\$0	\$4,052,272	\$7,918,413
FENTRESS COUNTY	\$215,626	\$88,092	\$68,787	\$772,088	\$93,709	\$531,153	\$0	\$843,315	\$2,612,770
FRANKLIN COUNTY	\$1,077,660	\$100,914	\$120,910	\$1,166,009	\$26,727	\$1,308,639	\$0	\$617,630	\$4,418,489
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$521,055	\$0	\$88,344	\$381,109	\$62,842	\$412,685	\$10,000	\$391,272	\$1,867,307
*MILAN	\$472,717	\$0	\$62,580	\$334,480	\$12,414	\$396,174	\$0	\$359,652	\$1,638,017
*TRENTON	\$347,626	\$163,850	\$40,368	\$269,954	\$15,333	\$423,957	\$0	\$159,355	\$1,420,443
*BRADFORD	\$154,122	\$0	\$13,996	\$132,945	\$3,188	\$137,752	\$0	\$38,530	\$480,533
*GIBSON CO. SPEC.	\$507,594	\$0	\$43,962	\$324,606	\$38,845	\$470,724	\$0	\$439,133	\$1,824,864
GILES COUNTY	\$935,205	\$88,461	\$114,949	\$908,869	\$22,298	\$934,746	\$0	\$274,117	\$3,278,645
GRAINGER COUNTY	\$873,575	\$71,807	\$135,095	\$838,057	\$74,143	\$726,791	\$53,200	\$1,046,071	\$3,818,739
GREENE COUNTY	\$1,709,905	\$0	\$147,876	\$1,615,083	\$155,209	\$1,725,025	\$0	\$685,019	\$6,038,117
GREENEVILLE	\$385,532	\$187,049	\$177,053	\$648,777	\$129,751	\$663,615	\$0	\$419,804	\$2,611,581
GRUNDY COUNTY	\$758,411	\$70,708	\$76,159	\$758,670	\$91,697	\$655,397	\$0	\$1,199,989	\$3,611,031
HAMBLEN COUNTY	\$1,991,761	\$117,124	\$192,185	\$1,944,140	\$155,859	\$2,188,298	\$81,716	\$720,485	\$7,391,568
HAMILTON COUNTY	\$7,850,749	\$0	\$1,018,952	\$11,304,765	\$13,117	\$7,985,181	\$0	\$7,185,135	\$35,357,899
HANCOCK COUNTY	\$375,184	\$45,793	\$38,943	\$560,123	\$43,090	\$305,388	\$0	\$460,484	\$1,829,005
HARDEMAN COUNTY	\$1,492,204	\$0	\$111,781	\$1,313,108	\$168,650	\$1,128,062	\$0	\$575,847	\$4,789,652
HARDIN COUNTY	\$988,534	\$7,310	\$108,328	\$1,669,582	\$82,685	\$719,724	\$0	\$429,831	\$4,005,994
HAWKINS COUNTY	\$1,707,877	\$85,632	\$187,615	\$1,650,485	\$162,392	\$1,696,279	\$0	\$1,033,162	\$6,523,442
ROGERSVILLE	\$96,466	\$0	\$0	\$77,570	\$3,061	\$125,880	\$0	\$35,635	\$338,612
HAYWOOD COUNTY	\$1,484,179	\$86,355	\$106,507	\$987,839	\$18,120	\$771,988	\$0	\$390,135	\$3,845,123
HENDERSON COUNTY	\$767,040	\$109,206	\$83,099	\$514,108	\$400	\$741,949	\$0	\$174,533	\$2,390,335
LEXINGTON	\$196,788	\$0	\$0	\$176,995	\$4,930	\$166,185	\$0	\$132,029	\$676,927
HENRY COUNTY	\$859,281	\$178,711	\$106,708	\$775,368	\$16,068	\$769,659	\$0	\$493,702	\$3,199,497
*PARIS	\$388,247	\$0	\$0	\$257,526	\$54,986	\$279,972	\$0	\$227,096	\$1,207,827
HICKMAN COUNTY	\$800,025	\$96,422	\$102,513	\$831,961	\$19,478	\$792,911	\$0	\$295,454	\$2,938,764
HOUSTON COUNTY	\$307,847	\$0	\$32,631	\$334,334	\$57,261	\$286,259	\$0	\$94,168	\$1,112,500
HUMPHREYS COUNTY	\$637,288	\$0	\$57,207	\$567,237	\$15,297	\$623,140	\$0	\$463,500	\$2,363,669
JACKSON COUNTY	\$513,609	\$105,539	\$82,592	\$380,936	\$8,453	\$400,456	\$0	\$415,335	\$1,906,920
JEFFERSON COUNTY	\$1,291,194	\$97,683	\$131,525	\$1,440,958	\$20,253	\$1,485,465	\$0	\$828,610	\$5,295,688
JOHNSON COUNTY	\$690,733	\$111,528	\$87,745	\$809,952	\$93,983	\$541,429	\$0	\$528,622	\$2,863,992
KNOX COUNTY	\$8,225,031	\$189,085	\$0	\$11,588,352	\$0	\$11,650,146	\$0	\$4,711,990	\$36,364,604
LAKE COUNTY	\$299,415	\$0	\$27,691	\$325,834	\$24,561	\$253,139	\$0	\$518,725	\$1,449,365
LAUDERDALE COUNTY	\$1,568,190	\$0	\$104,542	\$1,023,299	\$23,290	\$1,166,385	\$0	\$869,540	\$4,755,246
LAWRENCE COUNTY	\$1,639,746	\$122,207	\$153,590	\$1,535,921	\$34,430	\$1,477,704	\$0	\$743,157	\$5,706,755
LEWIS COUNTY	\$501,634	\$0	\$65,478	\$401,817	\$10,103	\$426,842	\$0	\$499,434	\$1,905,308
LINCOLN COUNTY	\$690,829	\$0	\$100,063	\$475,830	\$14,533	\$898,328	\$0	\$486,341	\$2,665,924
FAYETTEVILLE	\$191,688	\$0	\$0	\$293,531	\$41,467	\$204,862	\$0	\$93,772	\$825,320
LOUDON COUNTY	\$883,799	\$0	\$104,946	\$471,380	\$21,251	\$874,957	\$0	\$768,578	\$3,124,911
LENOIR CITY	\$405,046	\$118,158	\$28,178	\$293,460	\$9,678	\$378,610	\$0	\$147,115	\$1,380,245

TABLE 14 2004-2005

FEDERAL FUNDS RECEIVED THROUGH THE STATE	SCHOOL FOOD FUNDS	ADULT EDUCATION PROGRAM	VOCATIONAL EDUCATION PROGRAM	TITLE 1	TITLE VI	EHA IDEA	EDUCATION EDGE	OTHER FEDERAL FUNDS RECEIVED THROUGH STATE	TOTAL FEDERAL FUNDS RECEIVED THROUGH STATE
MCMINN COUNTY	\$1,131,194	\$0	\$191,144	\$808,317	\$16,083	\$1,050,763	\$24,361	\$542,599	\$3,764,461
ATHENS	\$557,006	\$144,702	\$0	\$494,264	\$56,618	\$403,413	\$0	\$376,464	\$2,032,467
ETOWAH	\$99,072	\$0	\$0	\$125,169	\$15,725	\$119,373	\$0	\$225,485	\$584,824
MCNAIRY COUNTY	\$983,000	\$184,386	\$112,310	\$1,018,832	\$21,256	\$827,343	\$0	\$1,135,590	\$4,282,717
MACON COUNTY	\$780,473	\$78,623	\$78,809	\$774,356	\$18,110	\$709,268	\$0	\$234,149	\$2,673,788
MADISON COUNTY	\$3,899,808	\$0	\$314,710	\$3,280,703	\$122,751	\$3,012,523	\$0	\$781,001	\$11,411,496
MARION COUNTY	\$907,593	\$114,458	\$122,189	\$873,577	\$47,798	\$845,185	\$0	\$321,126	\$3,231,926
*RICHARD CITY	\$32,546	\$0	\$0	\$53,922	\$1,615	\$68,578	\$0	\$202,496	\$359,157
MARSHALL COUNTY	\$793,037	\$68,986	\$77,980	\$562,709	\$33,536	\$981,242	\$0	\$273,399	\$2,790,889
MAURY COUNTY	\$2,005,772	\$94,304	\$157,324	\$2,007,027	\$41,400	\$2,082,900	\$0	\$1,106,150	\$7,494,877
MEIGS COUNTY	\$485,533	\$98,236	\$48,603	\$463,116	\$74,317	\$338,142	\$0	\$190,764	\$1,698,711
MONROE COUNTY	\$1,159,722	\$86,662	\$156,048	\$1,272,746	\$0	\$1,082,419	\$0	\$422,286	\$4,179,883
SWEETWATER	\$387,742	\$0	\$0	\$277,956	\$60,014	\$374,114	\$0	\$87,990	\$1,187,816
MONTGOMERY COUNT	\$4,098,997	\$85,913	\$483,330	\$3,567,748	\$144,504	\$4,604,473	\$0	\$2,020,290	\$15,005,255
MOORE COUNTY	\$164,408	\$0	\$17,895	\$128,410	\$4,066	\$190,217	\$0	\$68,988	\$573,984
MORGAN COUNTY	\$728,921	\$0	\$2,358	\$736,286	\$16,457	\$721,199	\$0	\$436,355	\$2,641,576
OBION COUNTY	\$882,955	\$104,933	\$61,248	\$527,624	\$17,544	\$1,026,018	\$0	\$209,765	\$2,830,087
UNION CITY	\$327,502	\$0	\$64,692	\$428,935	\$45,027	\$330,707	\$0	\$107,139	\$1,304,002
OVERTON COUNTY	\$861,894	\$80,005	\$94,594	\$746,715	\$16,334	\$746,194	\$0	\$568,031	\$3,113,767
PERRY COUNTY	\$264,896	\$50,871	\$33,283	\$311,454	\$6,075	\$315,601	\$0	\$114,298	\$1,096,478
PICKETT COUNTY	\$227,269	\$40,082	\$201,571	\$0	\$5,409	\$159,621	\$0	\$81,222	\$715,174
POLK COUNTY	\$1,239,438	\$97,236	\$0	\$494,794	\$0	\$512,293	\$0	\$334,595	\$2,678,356
PUTNAM COUNTY	\$1,873,197	\$226,018	\$191,589	\$1,369,326	\$47,505	\$1,921,680	\$0	\$1,808,192	\$7,437,507
RHEA COUNTY	\$809,042	\$186,120	\$102,344	\$802,466	\$16,535	\$604,277	\$0	\$479,972	\$3,000,756
DAYTON	\$155,517	\$0	\$0	\$225,572	\$24,234	\$151,317	\$0	\$88,008	\$644,648
ROANE COUNTY	\$1,477,716	\$0	\$162,960	\$1,567,834	\$38,791	\$1,270,994	\$0	\$728,294	\$5,246,589
ROBERTSON COUNTY	\$1,537,476	\$152,764	\$174,611	\$921,518	\$35,087	\$2,172,362	\$35,000	\$574,390	\$5,603,208
RUTHERFORD COUNT	\$3,606,789	\$0	\$458,880	\$2,118,848	\$149,322	\$6,051,202	\$0	\$2,066,992	\$14,452,033
MURFREESBORO	\$1,265,584	\$0	\$0	\$984,558	\$1,003,720	\$87,358	\$0	\$1,331,172	\$4,672,392
SCOTT COUNTY	\$941,069	\$0	\$85,052	\$926,189	\$124,073	\$544,314	\$0	\$378,162	\$2,998,859
*ONEIDA	\$277,650	\$0	\$16,283	\$176,275	\$54,202	\$240,281	\$0	\$86,393	\$851,084
SEQUATCHIE COUNTY	\$487,941	\$174,453	\$0	\$483,977	\$59,879	\$559,590	\$0	\$620,331	\$2,386,171
SEVIER COUNTY	\$2,565,463	\$139,592	\$236,838	\$2,311,489	\$71,478	\$2,708,121	\$0	\$937,409	\$8,970,390
SHELBY COUNTY	\$4,022,218	\$0	\$504,006	\$1,501,795	\$0	\$9,364,288	\$0	\$1,734,331	\$17,126,638
MEMPHIS	\$36,315,571	\$845,390	\$2,587,355	\$51,755,814	\$684,845	\$25,638,230	\$0	\$31,923,022	\$149,750,227
SMITH COUNTY	\$634,011	\$112,684	\$59,891	\$584,167	\$15,490	\$584,194	\$0	\$165,979	\$2,106,416
STEWART COUNTY	\$442,451	\$107,648	\$40,960	\$367,860	\$10,337	\$453,853	\$0	\$294,144	\$1,717,253
SULLIVAN COUNTY	\$2,204,876	\$70,635	\$233,923	\$1,834,815	\$54,538	\$2,881,631	\$10	\$878,065	\$8,158,493
BRISTOL	\$656,782	\$0	\$71,726	\$635,497	\$17,915	\$728,195	\$0	\$255,744	\$2,365,859
KINGSFORT	\$1,237,168	\$118,061	\$142,097	\$1,656,159	\$0	\$1,332,014	\$0	\$1,030,946	\$5,516,445
SUMNER COUNTY	\$3,047,244	\$181,074	\$349,712	\$2,612,243	\$78,400	\$5,198,588	\$0	\$2,459,458	\$13,926,719
TIPTON COUNTY	\$2,579,966	\$159,140	\$197,376	\$1,922,118	\$45,828	\$2,618,041	\$0	\$1,067,334	\$8,589,803

TABLE 14 2004-2005

FEDERAL FUNDS RECEIVED THROUGH THE STATE	SCHOOL FOOD FUNDS	ADULT EDUCATION PROGRAM	VOCATIONAL EDUCATION PROGRAM	TITLE 1	TITLE VI	EHA IDEA	EDUCATION EDGE	OTHER FEDERAL FUNDS RECEIVED THROUGH STATE	TOTAL FEDERAL FUNDS RECEIVED THROUGH STATE
TROUSDALE COUNTY	\$201,682	\$68,418	\$13,062	\$193,371	\$2,342	\$249,842	\$0	\$78,606	\$807,323
UNICOI COUNTY	\$524,291	\$0	\$50,345	\$547,414	\$12,524	\$715,792	\$0	\$760,666	\$2,611,032
UNION COUNTY	\$814,777	\$97,436	\$85,325	\$863,163	\$103,175	\$795,221	\$0	\$236,250	\$2,995,347
VAN BUREN COUNTY	\$231,614	\$29,951	\$19,908	\$200,550	\$4,034	\$176,358	\$0	\$92,511	\$754,926
WARREN COUNTY	\$1,225,713	\$147,548	\$141,986	\$1,120,769	\$32,758	\$1,468,799	\$0	\$870,191	\$5,007,764
WASHINGTON COUNT	\$1,511,529	\$0	\$160,706	\$1,242,838	\$39,548	\$1,582,542	\$0	\$865,680	\$5,402,843
JOHNSON CITY	\$1,425,575	\$184,231	\$252,088	\$1,319,280	\$59,867	\$1,631,377	\$0	\$862,472	\$5,734,890
WAYNE COUNTY	\$693,249	\$120,000	\$61,403	\$601,536	\$74,368	\$683,163	\$0	\$2,158,365	\$4,392,084
WEAKLEY COUNTY	\$966,545	\$147,216	\$101,358	\$797,627	\$22,185	\$937,152	\$0	\$819,314	\$3,791,397
WHITE COUNTY	\$869,871	\$76,660	\$120,180	\$920,957	\$19,483	\$741,805	\$0	\$640,315	\$3,389,271
WILLIAMSON COUNTY	\$821,647	\$161,868	\$482,917	\$611,385	\$108,308	\$3,823,159	\$0	\$694,122	\$6,703,406
*FRANKLIN	\$482,001	\$0	\$0	\$610,798	\$19,905	\$749,599	\$0	\$1,059,625	\$2,921,928
WILSON COUNTY	\$987,842	\$181,068	\$238,355	\$817,500	\$67,731	\$2,456,462	\$0	\$676,058	\$5,425,016
*LEBANON	\$657,971	\$0	\$0	\$575,201	\$15,133	\$549,793	\$0	\$243,988	\$2,042,086
GRAND TOTAL	\$191,632,414	\$9,490,167	\$19,368,486	\$199,997,707	\$8,254,122	\$194,901,706	\$324,696	\$133,339,123	\$757,308,421

*SPECIAL SCHOOL DISTRICT

TABLE 15 2004-2005

FEDERAL FUNDS RECEIVED DIRECTLY	P. L. 874 FUNDS	OTHER DIRECT FEDERAL REVENUE	TOTAL FEDERAL FUNDS RECEIVED DIRECTLY	TOTAL ALL FEDERAL FUNDS
ANDERSON COUNTY	\$0	\$2,814,207	\$2,814,207	\$8,145,639
CLINTON	\$23,276	\$0	\$23,276	\$687,113
OAK RIDGE	\$110,297	\$819,507	\$929,804	\$3,667,466
BEDFORD COUNTY	\$0	\$0	\$0	\$5,109,923
BENTON COUNTY	\$0	\$0	\$0	\$2,634,444
BLED SOE COUNTY	\$0	\$0	\$0	\$1,993,069
BLOUNT COUNTY	\$0	\$96,898	\$96,898	\$7,316,352
ALCOA	\$0	\$0	\$0	\$829,319
MARYVILLE	\$0	\$0	\$0	\$2,206,712
BRADLEY COUNTY	\$0	\$55,955	\$55,955	\$6,344,767
CLEVELAND	\$0	\$0	\$0	\$5,189,875
CAMPBELL COUNTY	\$0	\$102,418	\$102,418	\$6,856,057
CANNON COUNTY	\$0	\$213,500	\$213,500	\$2,043,535
CARROLL COUNTY	\$0	\$0	\$0	\$157,609
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$576,230
*HUNTINGDON	\$0	\$0	\$0	\$1,086,820
*MCKENZIE	\$1,969	\$0	\$1,969	\$1,016,609
*S. CARROLL	\$0	\$26,327	\$26,327	\$365,796
*W. CARROLL	\$0	\$0	\$0	\$1,006,838
CARTER COUNTY	\$0	\$994,775	\$994,775	\$7,125,952
ELIZABETHTON	\$0	\$0	\$0	\$1,718,370
CHEATHAM COUNTY	\$0	\$84,473	\$84,473	\$3,805,889
CHESTER COUNTY	\$0	\$0	\$0	\$1,781,319
CLAIBORNE COUNTY	\$0	\$1,014,273	\$1,014,273	\$8,139,646
CLAY COUNTY	\$58,838	\$0	\$58,838	\$1,172,352
COCKE COUNTY	\$0	\$47,196	\$47,196	\$5,534,313
NEWPORT	\$0	\$0	\$0	\$654,806
COFFEE COUNTY	\$0	\$43,284	\$43,284	\$2,610,982
MANCHESTER	\$0	\$0	\$0	\$1,113,688
TULLAHOMA	\$78,509	\$0	\$78,509	\$3,205,383
CROCKETT COUNTY	\$0	\$0	\$0	\$1,626,826
ALAMO	\$0	\$0	\$0	\$466,780
BELLS	\$0	\$38,056	\$38,056	\$399,527
CUMBERLAND COUNTY	\$0	\$0	\$0	\$6,242,819
DAVIDSON COUNTY	\$108,207	\$420,157	\$528,364	\$66,428,439
DECATUR COUNTY	\$0	\$0	\$0	\$1,585,301
DEKALB COUNTY	\$129,927	\$0	\$129,927	\$2,160,175
DICKSON COUNTY	\$0	\$0	\$0	\$5,185,524
DYER COUNTY	\$0	\$49,906	\$49,906	\$2,469,309
DYERSBURG	\$0	\$286,372	\$286,372	\$3,358,640
FAYETTE COUNTY	\$0	\$0	\$0	\$7,918,413
FENTRESS COUNTY	\$0	\$37,630	\$37,630	\$2,650,400
FRANKLIN COUNTY	\$0	\$0	\$0	\$4,418,489
GIBSON COUNTY	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$0	\$1,867,307
*MILAN	\$0	\$0	\$0	\$1,638,017
*TRENTON	\$3,483	\$0	\$3,483	\$1,423,926
*BRADFORD	\$0	\$21,849	\$21,849	\$502,382
*GIBSON CO. SPEC.	\$0	\$28,000	\$28,000	\$1,852,864
GILES COUNTY	\$0	\$19,041	\$19,041	\$3,297,686
GRAINGER COUNTY	\$0	\$95,210	\$95,210	\$3,913,949
GREENE COUNTY	\$0	\$119,892	\$119,892	\$6,158,009
GREENEVILLE	\$0	\$100,303	\$100,303	\$2,711,884
GRUNDY COUNTY	\$0	\$0	\$0	\$3,611,031
HAMBLÉN COUNTY	\$0	\$0	\$0	\$7,391,568
HAMILTON COUNTY	\$9,379	\$4,198,014	\$4,207,393	\$39,565,292
HANCOCK COUNTY	\$0	\$0	\$0	\$1,829,005
HARDEMAN COUNTY	\$0	\$0	\$0	\$4,789,652
HARDIN COUNTY	\$0	\$1,054	\$1,054	\$4,007,048

TABLE 15 2004-2005

FEDERAL FUNDS RECEIVED DIRECTLY	P. L. 874 FUNDS	OTHER DIRECT FEDERAL REVENUE	TOTAL FEDERAL FUNDS RECEIVED DIRECTLY	TOTAL ALL FEDERAL FUNDS
HAWKINS COUNTY	\$0	\$79,587	\$79,587	\$6,603,029
ROGERSVILLE	\$0	\$0	\$0	\$338,612
HAYWOOD COUNTY	\$0	\$181,014	\$181,014	\$4,026,137
HENDERSON COUNTY	\$0	\$45,386	\$45,386	\$2,435,721
LEXINGTON	\$0	\$0	\$0	\$676,927
HENRY COUNTY	\$0	\$0	\$0	\$3,199,497
*PARIS	\$0	\$0	\$0	\$1,207,827
HICKMAN COUNTY	\$0	\$36,491	\$36,491	\$2,975,255
HOUSTON COUNTY	\$0	\$0	\$0	\$1,112,500
HUMPHREYS COUNTY	\$0	\$0	\$0	\$2,363,669
JACKSON COUNTY	\$0	\$0	\$0	\$1,906,920
JEFFERSON COUNTY	\$0	\$55,975	\$55,975	\$5,351,663
JOHNSON COUNTY	\$0	\$1,216,217	\$1,216,217	\$4,080,209
KNOX COUNTY	\$0	\$439,160	\$439,160	\$36,803,764
LAKE COUNTY	\$0	\$0	\$0	\$1,449,365
LAUDERDALE COUNTY	\$0	\$50,064	\$50,064	\$4,805,310
LAWRENCE COUNTY	\$0	\$9,000	\$9,000	\$5,715,755
LEWIS COUNTY	\$0	\$15,150	\$15,150	\$1,920,458
LINCOLN COUNTY	\$0	\$0	\$0	\$2,665,924
FAYETTEVILLE	\$22,907	\$0	\$22,907	\$848,227
LOUDON COUNTY	\$0	\$174,438	\$174,438	\$3,299,349
LENOIR CITY	\$0	\$0	\$0	\$1,380,245
MCMINN COUNTY	\$0	\$34,624	\$34,624	\$3,799,085
ATHENS	\$4,817	\$390	\$5,207	\$2,037,674
ETOWAH	\$6,453	\$87	\$6,540	\$591,364
MCNAIRY COUNTY	\$0	\$342,942	\$342,942	\$4,625,659
MACON COUNTY	\$0	\$12,000	\$12,000	\$2,685,788
MADISON COUNTY	\$0	\$2,300,760	\$2,300,760	\$13,712,256
MARION COUNTY	\$0	\$0	\$0	\$3,231,926
*RICHARD CITY	\$0	\$0	\$0	\$359,157
MARSHALL COUNTY	\$0	\$0	\$0	\$2,790,889
MAURY COUNTY	\$0	\$73,019	\$73,019	\$7,567,896
MEIGS COUNTY	\$0	\$0	\$0	\$1,698,711
MONROE COUNTY	\$0	\$0	\$0	\$4,179,883
SWEETWATER	\$0	\$0	\$0	\$1,187,816
MONTGOMERY COUNTY	\$3,045,053	\$2,174,788	\$5,219,841	\$20,225,096
MOORE COUNTY	\$0	\$0	\$0	\$573,984
MORGAN COUNTY	\$0	\$0	\$0	\$2,641,576
OBION COUNTY	\$0	\$0	\$0	\$2,830,087
UNION CITY	\$1,443	\$0	\$1,443	\$1,305,445
OVERTON COUNTY	\$0	\$0	\$0	\$3,113,767
PERRY COUNTY	\$0	\$0	\$0	\$1,096,478
PICKETT COUNTY	\$42,885	\$0	\$42,885	\$758,059
POLK COUNTY	\$0	\$69,723	\$69,723	\$2,748,079
PUTNAM COUNTY	\$0	\$47,028	\$47,028	\$7,484,535
RHEA COUNTY	\$0	\$41,523	\$41,523	\$3,042,279
DAYTON	\$0	\$0	\$0	\$644,648
ROANE COUNTY	\$68,952	\$0	\$68,952	\$5,315,541
ROBERTSON COUNTY	\$0	\$40,881	\$40,881	\$5,644,089
RUTHERFORD COUNTY	\$0	\$419,620	\$419,620	\$14,871,653
MURFREESBORO	\$0	\$27,079	\$27,079	\$4,699,471
SCOTT COUNTY	\$0	\$77,472	\$77,472	\$3,076,331
*ONEIDA	\$0	\$6,634	\$6,634	\$857,718
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$2,386,171
SEVIER COUNTY	\$0	\$37	\$37	\$8,970,427
SHELBY COUNTY	\$144,851	\$789,193	\$934,044	\$18,060,682
MEMPHIS	\$31,527	\$4,521,375	\$4,552,902	\$154,303,129
SMITH COUNTY	\$0	\$0	\$0	\$2,106,416
STEWART COUNTY	\$70,827	\$0	\$70,827	\$1,788,080

TABLE 15 2004-2005

FEDERAL FUNDS RECEIVED DIRECTLY	P. L. 874 FUNDS	OTHER DIRECT FEDERAL REVENUE	TOTAL FEDERAL FUNDS RECEIVED DIRECTLY	TOTAL ALL FEDERAL FUNDS
SULLIVAN COUNTY	\$0	\$233,979	\$233,979	\$8,392,472
BRISTOL	\$0	\$0	\$0	\$2,365,859
KINGSPORT	\$4,928	\$0	\$4,928	\$5,521,373
SUMNER COUNTY	\$0	\$49,944	\$49,944	\$13,976,663
TIPTON COUNTY	\$0	\$0	\$0	\$8,589,803
TROUSDALE COUNTY	\$0	\$0	\$0	\$807,323
UNICOI COUNTY	\$93,530	\$129,332	\$222,862	\$2,833,894
UNION COUNTY	\$0	\$0	\$0	\$2,995,347
VAN BUREN COUNTY	\$0	\$0	\$0	\$754,926
WARREN COUNTY	\$0	\$50,024	\$50,024	\$5,057,788
WASHINGTON COUNTY	\$0	\$106,887	\$106,887	\$5,509,730
JOHNSON CITY	\$0	\$145,363	\$145,363	\$5,880,253
WAYNE COUNTY	\$0	\$0	\$0	\$4,392,084
WEAKLEY COUNTY	\$0	\$0	\$0	\$3,791,397
WHITE COUNTY	\$0	\$50,135	\$50,135	\$3,439,406
WILLIAMSON COUNTY	\$0	\$309,254	\$309,254	\$7,012,660
*FRANKLIN	\$0	\$0	\$0	\$2,921,928
WILSON COUNTY	\$0	\$139,689	\$139,689	\$5,564,705
*LEBANON	\$0	\$0	\$0	\$2,042,086
GRAND TOTAL	\$4,062,058	\$26,224,561	\$30,286,619	\$787,595,040

*SPECIAL SCHOOL DISTRICT

TABLE 16 2004-2005

REVENUE RECEIPTS COUNTY, CITY AND SPECIAL DISTRICT	TOTAL PROPERTY TAX - SCHOOLS	PAYMENT IN LIEU OF PROPERTY TAXES	TOTAL LOCAL OPTION TAXES	TOTAL OTHER STATUTORY LOCAL TAXES	APPROPRIATIONS FROM CITY GENERAL FUND	LICENSES AND PERMITS	TOTAL COUNTY, CITY AND SPECIAL DISTRICT REVENUE RECEIPTS
ANDERSON COUNTY	\$12,339,312	\$467,000	\$4,931,331	\$176,345	\$0	\$3,442	\$17,917,430
CLINTON	\$1,518,305	\$0	\$611,646	\$1,937	\$431,500	\$426	\$2,563,814
OAK RIDGE	\$7,548,484	\$0	\$3,271,919	\$0	\$11,186,541	\$0	\$22,006,944
BEDFORD COUNTY	\$7,475,702	\$116,942	\$1,708,061	\$5,724	\$0	\$2,241	\$9,308,670
BENTON COUNTY	\$3,263,674	\$256,398	\$1,478,277	\$2,719	\$0	\$2,536	\$5,003,604
BLED SOE COUNTY	\$1,315,210	\$8,671	\$524,882	\$23,621	\$0	\$5,345	\$1,877,729
BLOUNT COUNTY	\$15,736,665	\$149,963	\$9,650,200	\$0	\$0	\$3,030	\$25,539,858
ALCOA	\$5,647,362	\$14,160	\$1,179,192	\$0	\$0	\$377	\$6,841,091
MARYVILLE	\$14,083,365	\$79,235	\$4,001,875	\$0	\$0	\$1,264	\$18,165,739
BRADLEY COUNTY	\$9,980,456	\$16,980	\$7,220,398	\$70,810	\$0	\$5,158	\$17,293,802
CLEVELAND	\$4,912,268	\$1,702	\$3,464,621	\$34,590	\$4,534,900	\$2,843	\$12,950,924
CAMPBELL COUNTY	\$3,649,163	\$0	\$3,912,314	\$29,922	\$0	\$2,407	\$7,593,806
CANNON COUNTY	\$1,626,870	\$0	\$415,001	\$10,418	\$0	\$500	\$2,052,789
CARROLL COUNTY	\$478,325	\$67,084	\$91,112	\$198	\$0	\$104	\$636,823
*HOLLOW ROCK-BR	\$812,352	\$15,333	\$334,163	\$735	\$0	\$320	\$1,162,903
*HUNTINGDON	\$1,338,787	\$172,557	\$538,930	\$1,150	\$0	\$586	\$2,052,010
*MCKENZIE	\$1,182,760	\$15,594	\$576,402	\$5,985	\$0	\$626	\$1,781,367
*S. CARROLL	\$313,269	\$6,202	\$181,945	\$391	\$0	\$197	\$502,004
*W. CARROLL	\$1,108,365	\$0	\$467,756	\$1,005	\$0	\$508	\$1,577,634
CARTER COUNTY	\$4,631,708	\$99,132	\$2,730,625	\$55,373	\$0	\$1,634	\$7,518,472
ELIZABETHTON	\$1,666,107	\$29,880	\$963,926	\$19,802	\$2,332,000	\$584	\$5,012,299
CHEATHAM COUNTY	\$6,600,623	\$60,881	\$1,820,185	\$25,557	\$0	\$3,458	\$8,510,704
CHESTER COUNTY	\$1,428,616	\$0	\$732,549	\$20,558	\$0	\$1,074	\$2,182,797
CLAIBORNE COUNTY	\$4,865,806	\$4,389	\$2,006,529	\$188,239	\$0	\$3,150	\$7,068,113
CLAY COUNTY	\$1,063,380	\$0	\$519,331	\$14,551	\$0	\$1,018	\$1,598,280
COCKE COUNTY	\$3,517,109	\$64,077	\$2,528,196	\$32,820	\$0	\$1,284	\$6,143,486
NEWPORT	\$354,109	\$12,911	\$419,491	\$3,156	\$611,000	\$180	\$1,400,847
COFFEE COUNTY	\$4,698,327	\$13,279	\$3,746,688	\$3,784	\$0	\$1,410	\$8,463,488
MANCHESTER	\$1,319,073	\$3,725	\$888,206	\$1,062	\$1,300,000	\$452	\$3,512,518
TULLAHOMA	\$3,684,901	\$9,779	\$3,453,726	\$0	\$4,538,248	\$1,187	\$11,687,841
CROCKETT COUNTY	\$1,137,743	\$55	\$401,670	\$2,059	\$0	\$779	\$1,542,306
ALAMO	\$244,505	\$12	\$83,868	\$526	\$72,414	\$215	\$401,540
BELLS	\$201,085	\$10	\$101,843	\$433	\$47,000	\$177	\$350,548
CUMBERLAND COUNTY	\$4,590,260	\$0	\$6,722,524	\$2,946	\$0	\$0	\$11,315,730
DAVIDSON COUNTY	\$194,218,002	\$3,427,285	\$165,554,807	\$0	\$0	\$47,643	\$363,247,737
DECATUR COUNTY	\$1,189,331	\$22,252	\$1,110,275	\$14,187	\$0	\$2,052	\$2,338,097
DEKALB COUNTY	\$2,519,890	\$0	\$600,000	\$0	\$0	\$1,250	\$3,121,140
DICKSON COUNTY	\$7,938,951	\$517	\$10,056,674	\$79,403	\$0	\$3,567	\$18,079,112
DYER COUNTY	\$4,308,321	\$206	\$3,287,893	\$4,219	\$0	\$1,878	\$7,602,517
DYERSBURG	\$3,161,418	\$0	\$5,174,162	\$4,540	\$515,000	\$1,926	\$8,857,046
FAYETTE COUNTY	\$4,101,000	\$15,100	\$1,714,354	\$4,810	\$0	\$2,604	\$5,837,868
FENTRESS COUNTY	\$723,126	\$0	\$1,698,537	\$8,929	\$0	\$1,495	\$2,432,087
FRANKLIN COUNTY	\$8,042,376	\$52,903	\$3,496,600	\$73,129	\$0	\$43,997	\$11,709,005
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$609,923	\$1,450	\$1,961,209	\$612	\$2,573,194
*MILAN	\$2,913,442	\$92,804	\$844,017	\$1,975	\$239,278	\$900	\$4,092,416
*TRENTON	\$1,651,362	\$0	\$588,677	\$1,358	\$0	\$619	\$2,242,016
*BRADFORD	\$595,074	\$8,460	\$254,024	\$577	\$0	\$263	\$858,398
*GIBSON CO. SPEC.	\$2,539,472	\$0	\$1,089,653	\$2,555	\$0	\$1,165	\$3,632,845
GILES COUNTY	\$6,234,597	\$0	\$2,728,709	\$4,830	\$0	\$2,687	\$8,970,823
GRAINGER COUNTY	\$1,574,903	\$108,552	\$864,984	\$24,076	\$0	\$608	\$2,573,123
GREENE COUNTY	\$4,757,650	\$171,406	\$4,944,967	\$36,201	\$0	\$2,279	\$9,912,503
GREENEVILLE	\$2,046,161	\$76,670	\$2,225,081	\$15,837	\$4,762,604	\$1,052	\$9,127,405
GRUNDY COUNTY	\$1,300,881	\$4,915	\$419,326	\$2,351	\$0	\$613	\$1,728,086

TABLE 16 2004-2005

REVENUE RECEIPTS COUNTY, CITY AND SPECIAL DISTRICT	TOTAL PROPERTY TAX - SCHOOLS	PAYMENT IN LIEU OF PROPERTY TAXES	TOTAL LOCAL OPTION TAXES	TOTAL OTHER STATUTORY LOCAL TAXES	APPROPRIATIONS FROM CITY GENERAL FUND	LICENSES AND PERMITS	TOTAL COUNTY, CITY AND SPECIAL DISTRICT REVENUE RECEIPTS
HAMBLEN COUNTY	\$12,409,537	\$120,950	\$10,480,380	\$127,535	\$0	\$0	\$23,138,402
HAMILTON COUNTY	\$87,139,826	\$8,423,901	\$53,206,645	\$232,211	\$0	\$24,234	\$149,026,817
HANCOCK COUNTY	\$574,578	\$14	\$213,911	\$4,193	\$0	\$475	\$793,171
HARDEMAN COUNTY	\$4,286,581	\$55,251	\$2,287,612	\$9,822	\$0	\$3,724	\$6,642,990
HARDIN COUNTY	\$4,037,441	\$19,789	\$2,792,121	\$37,436	\$0	\$1,544	\$6,888,331
HAWKINS COUNTY	\$8,059,625	\$10,183	\$3,687,544	\$60,302	\$0	\$4,207	\$11,821,861
ROGERSVILLE	\$562,113	\$13,056	\$295,196	\$4,213	\$444,379	\$349	\$1,319,306
HAYWOOD COUNTY	\$3,288,068	\$194,366	\$1,586,811	\$70,155	\$0	\$1,452	\$5,140,852
HENDERSON COUNTY	\$2,568,122	\$34,956	\$2,414,037	\$40,637	\$0	\$2,610	\$5,060,362
LEXINGTON	\$888,684	\$6,352	\$1,091,783	\$7,771	\$0	\$586	\$1,995,176
HENRY COUNTY	\$4,075,698	\$220,274	\$2,594,583	\$62,061	\$0	\$2,264	\$6,954,880
*PARIS	\$2,704,497	\$128,410	\$1,139,612	\$27,150	\$0	\$905	\$4,000,574
HICKMAN COUNTY	\$2,716,674	\$10,001	\$1,034,409	\$10,097	\$0	\$1,777	\$3,772,958
HOUSTON COUNTY	\$632,604	\$12,601	\$471,596	\$1,351	\$0	\$579	\$1,118,731
HUMPHREYS COUNTY	\$2,761,520	\$0	\$1,517,382	\$2,994	\$0	\$1,257	\$4,283,153
JACKSON COUNTY	\$1,184,001	\$0	\$594,236	\$226,884	\$0	\$1,226	\$2,006,347
JEFFERSON COUNTY	\$5,203,600	\$20,791	\$4,117,558	\$23,928	\$0	\$2,508	\$9,368,385
JOHNSON COUNTY	\$2,415,074	\$132,993	\$611,482	\$38,583	\$0	\$2,309	\$3,200,441
KNOX COUNTY	\$91,380,500	\$0	\$108,385,000	\$0	\$0	\$29,951	\$199,795,451
LAKE COUNTY	\$733,108	\$0	\$299,589	\$2,504	\$0	\$820	\$1,036,021
LAUDERDALE COUNTY	\$2,487,167	\$101,159	\$2,230,655	\$82,160	\$0	\$4,780	\$4,905,921
LAWRENCE COUNTY	\$4,661,975	\$0	\$4,019,513	\$6,081	\$0	\$1,629	\$8,689,198
LEWIS COUNTY	\$829,804	\$82,376	\$597,028	\$7,244	\$0	\$523	\$1,516,975
LINCOLN COUNTY	\$3,459,653	\$0	\$2,348,660	\$114,130	\$0	\$2,446	\$5,924,889
FAYETTEVILLE	\$789,154	\$0	\$535,290	\$25,848	\$584,735	\$590	\$1,935,617
LOUDON COUNTY	\$5,690,908	\$39	\$3,056,491	\$17,421	\$0	\$1,539	\$8,766,398
LENOIR CITY	\$2,705,153	\$84,270	\$3,269,050	\$9,829	\$164,000	\$0	\$6,232,302
MCMINN COUNTY	\$6,550,669	\$85,932	\$3,503,246	\$46,842	\$0	\$0	\$10,186,689
ATHENS	\$1,811,007	\$20,086	\$2,515,822	\$12,838	\$0	\$0	\$4,359,753
ETOWAH	\$402,020	\$4,194	\$215,008	\$2,847	\$85,642	\$0	\$709,711
MCNAIRY COUNTY	\$3,507,227	\$1,439	\$1,702,632	\$37,369	\$0	\$5,886	\$5,254,553
MACON COUNTY	\$2,447,986	\$0	\$1,601,225	\$40,942	\$0	\$1,520	\$4,091,673
MADISON COUNTY	\$11,883,438	\$8,683	\$31,222,559	\$67,011	\$0	\$9,271	\$43,190,962
MARION COUNTY	\$3,916,091	\$45,783	\$2,657,659	\$144,063	\$0	\$2,266	\$6,765,862
*RICHARD CITY	\$337,848	\$3,740	\$217,130	\$11,771	\$0	\$185	\$570,674
MARSHALL COUNTY	\$8,559,944	\$65,802	\$1,609,569	\$54,150	\$0	\$2,423	\$10,291,888
MAURY COUNTY	\$17,015,328	\$0	\$8,720,998	\$13,820	\$0	\$5,634	\$25,755,780
MEIGS COUNTY	\$1,038,636	\$337,116	\$242,252	\$93,665	\$0	\$513	\$1,712,182
MONROE COUNTY	\$4,236,019	\$15,911	\$3,243,665	\$46,415	\$0	\$3,158	\$7,545,168
SWEETWATER	\$1,069,075	\$171,580	\$729,783	\$11,308	\$0	\$690	\$1,982,436
MONTGOMERY COUNTY	\$19,802,787	\$651,527	\$31,113,788	\$86,593	\$0	\$0	\$51,654,695
MOORE COUNTY	\$1,595,971	\$0	\$247,584	\$874	\$0	\$598	\$1,845,027
MORGAN COUNTY	\$2,395,616	\$0	\$0	\$77,426	\$0	\$774	\$2,473,816
OBION COUNTY	\$4,110,156	\$180,186	\$3,529,645	\$26,646	\$0	\$1,921	\$7,848,554
UNION CITY	\$1,381,370	\$60,427	\$1,173,327	\$9,027	\$1,212,500	\$640	\$3,837,291
OVERTON COUNTY	\$1,325,547	\$2,437	\$1,861,485	\$139,658	\$0	\$1,653	\$3,330,780
PERRY COUNTY	\$1,091,048	\$1,347	\$168,578	\$20,937	\$0	\$767	\$1,282,677
PICKETT COUNTY	\$486,095	\$1,148	\$414,571	\$0	\$0	\$270	\$902,084
POLK COUNTY	\$1,928,161	\$113,781	\$1,172,589	\$29,387	\$0	\$3,092	\$3,247,010
PUTNAM COUNTY	\$9,104,682	\$852	\$12,923,122	\$65,900	\$0	\$6,496	\$22,101,052
RHEA COUNTY	\$2,730,556	\$29,265	\$1,954,263	\$35,401	\$0	\$2,267	\$4,751,752
DAYTON	\$285,821	\$0	\$322,483	\$0	\$265,675	\$0	\$873,979
ROANE COUNTY	\$10,385,819	\$164,775	\$5,371,699	\$8,196	\$0	\$3,888	\$15,934,377
ROBERTSON COUNTY	\$11,953,908	\$487,896	\$6,290,298	\$13,035	\$0	\$3,396	\$18,748,533

TABLE 16 2004-2005

REVENUE RECEIPTS COUNTY, CITY AND SPECIAL DISTRICT	TOTAL PROPERTY TAX - SCHOOLS	PAYMENT IN LIEU OF PROPERTY TAXES	TOTAL LOCAL OPTION TAXES	TOTAL OTHER STATUTORY LOCAL TAXES	APPROPRIATIONS FROM CITY GENERAL FUND	LICENSES AND PERMITS	TOTAL COUNTY, CITY AND SPECIAL DISTRICT REVENUE RECEIPTS
RUTHERFORD COUNTY	\$42,953,978	\$514,620	\$33,369,977	\$25,619	\$0	\$14,433	\$76,878,627
MURFREESBORO	\$8,028,782	\$94,126	\$5,750,800	\$0	\$4,810,103	\$2,717	\$18,686,528
SCOTT COUNTY	\$1,794,906	\$30	\$1,139,414	\$2,358	\$0	\$623	\$2,937,331
*ONEIDA	\$1,132,837	\$167,913	\$561,545	\$2,855	\$0	\$310	\$1,865,460
SEQUATCHIE COUNTY	\$2,205,155	\$16,499	\$1,171,770	\$20,939	\$0	\$1,264	\$3,415,627
SEVIER COUNTY	\$18,620,893	\$246,374	\$29,862,909	\$228,725	\$0	\$236,338	\$49,195,239
SHELBY COUNTY	\$83,408,829	\$2,296,519	\$42,871,592	\$0	\$0	\$0	\$128,576,940
MEMPHIS	\$295,011,077	\$7,164,893	\$110,289,825	\$0	\$0	\$0	\$412,465,795
SMITH COUNTY	\$2,319,104	\$1,132	\$1,040,090	\$86,012	\$11,400	\$1,606	\$3,459,344
STEWART COUNTY	\$650,068	\$48,036	\$930,184	\$2,785	\$0	\$499	\$1,631,572
SULLIVAN COUNTY	\$25,977,944	\$0	\$11,820,968	\$56,181	\$0	\$6,594	\$37,861,687
BRISTOL	\$7,767,721	\$0	\$3,540,473	\$16,732	\$3,340,000	\$1,941	\$14,666,867
KINGSPORT	\$12,675,156	\$0	\$5,796,251	\$33,182	\$13,656,804	\$0	\$32,161,393
SUMNER COUNTY	\$38,556,839	\$295,498	\$12,517,993	\$0	\$0	\$8,084	\$51,378,414
TIPTON COUNTY	\$8,749,235	\$552,363	\$2,999,503	\$7,689	\$0	\$15,369	\$12,324,159
TROUSDALE COUNTY	\$732,109	\$144,409	\$386,103	\$1,287	\$0	\$808	\$1,264,716
UNICOI COUNTY	\$2,117,917	\$32,128	\$947,046	\$14,317	\$0	\$12,570	\$3,123,978
UNION COUNTY	\$2,097,009	\$0	\$669,734	\$33,889	\$0	\$6,799	\$2,807,431
VAN BUREN COUNTY	\$467,311	\$36,074	\$466,893	\$920	\$0	\$200	\$971,398
WARREN COUNTY	\$3,865,575	\$178,748	\$7,463,203	\$48,990	\$0	\$0	\$11,556,516
WASHINGTON COUNTY	\$9,210,583	\$160,696	\$12,495,040	\$55,535	\$0	\$1,963	\$21,923,817
JOHNSON CITY	\$6,962,557	\$104,895	\$12,066,817	\$41,846	\$9,843,513	\$1,492	\$29,021,120
WAYNE COUNTY	\$1,682,978	\$10,614	\$654,158	\$2,134	\$0	\$528	\$2,350,412
WEAKLEY COUNTY	\$3,020,223	\$195,281	\$2,879,020	\$29,148	\$0	\$2,603	\$6,126,275
WHITE COUNTY	\$2,893,023	\$226	\$426,930	\$62,331	\$0	\$3,112	\$3,385,622
WILLIAMSON COUNTY	\$60,391,973	\$119,135	\$26,632,423	\$18,338	\$0	\$8,148	\$87,170,017
*FRANKLIN	\$19,932,423	\$18,219	\$4,041,836	\$1,086,404	\$0	\$1,200	\$25,080,082
WILSON COUNTY	\$20,138,329	\$0	\$5,831,609	\$172,872	\$0	\$5,815	\$26,148,625
*LEBANON	\$7,018,803	\$0	\$1,917,647	\$100,966	\$0	\$1,359	\$9,038,775
GRAND TOTAL	\$1,464,131,830	\$30,191,088	\$959,086,952	\$5,517,558	\$66,950,445	\$653,689	\$2,526,531,562

*SPECIAL SCHOOL DISTRICT

TABLE 17 2003-2004

REVENUE RECEIPTS OTHER	TUITION RECEIVED	INDIVIDUAL PAYMENTS FOR FOOD	TRANSPORTATION FUNDS FROM OTHER SCHOOL SYSTEMS	MISCELLANEOUS LOCAL REVENUE TOTAL	TOTAL OTHER REVENUE RECEIPTS
ANDERSON COUNTY	\$250,389	\$1,083,339	\$0	\$577,371	\$1,911,099
CLINTON	\$63,068	\$134,474	\$0	\$19,235	\$216,777
OAK RIDGE	\$421,960	\$787,821	\$0	\$844,404	\$2,054,185
BEDFORD COUNTY	\$354,334	\$1,186,512	\$0	\$401,624	\$1,942,470
BENTON COUNTY	\$4,664	\$0	\$0	\$268,723	\$273,387
BLED SOE COUNTY	\$0	\$327,937	\$0	\$71,320	\$399,257
BLOUNT COUNTY	\$360	\$0	\$0	\$4,372,864	\$4,373,224
ALCOA	\$356,779	\$0	\$0	\$27,147	\$383,926
MARYVILLE	\$418,130	\$1,208,344	\$0	\$911,569	\$2,538,043
BRADLEY COUNTY	\$0	\$1,892,126	\$0	\$640,614	\$2,532,740
CLEVELAND	\$156,991	\$803,712	\$0	\$856,346	\$1,817,049
CAMPBELL COUNTY	\$3,998	\$810,386	\$0	\$69,728	\$884,112
CANNON COUNTY	\$0	\$406,972	\$0	\$60,397	\$467,369
CARROLL COUNTY	\$0	\$6,429	\$25,357	\$736,086	\$767,872
*HOLLOW ROCK-BR	\$0	\$80,621	\$0	\$31,742	\$112,363
*HUNTINGDON	\$0	\$231,544	\$0	\$80,208	\$311,752
*MCKENZIE	\$2,470	\$243,580	\$0	\$101,496	\$347,546
*S. CARROLL	\$0	\$67,443	\$0	\$15,676	\$83,119
*W. CARROLL	\$0	\$208,007	\$0	\$368,000	\$576,007
CARTER COUNTY	\$30,967	\$758,611	\$0	\$714,083	\$1,503,661
ELIZABETHTON	\$324,105	\$384,636	\$0	\$40,052	\$748,793
CHEATHAM COUNTY	\$9,755	\$1,536,111	\$0	\$1,171,055	\$2,716,921
CHESTER COUNTY	\$13,580	\$473,087	\$0	\$159,902	\$646,569
CLAIBORNE COUNTY	\$251,179	\$981,833	\$0	\$232,509	\$1,465,521
CLAY COUNTY	\$0	\$131,935	\$0	\$258,666	\$390,601
COCKE COUNTY	\$0	\$531,787	\$0	\$322,289	\$854,076
NEWPORT	\$192,323	\$129,840	\$0	\$144,634	\$466,797
COFFEE COUNTY	\$6,225	\$793,425	\$0	\$236,789	\$1,036,439
MANCHESTER	\$57,160	\$265,233	\$0	\$225,373	\$547,766
TULLAHOMA	\$755,139	\$884,292	\$0	\$217,627	\$1,857,058
CROCKETT COUNTY	\$480	\$188,747	\$0	\$300,107	\$489,334
ALAMO	\$0	\$0	\$0	\$11,111	\$11,111
BELLS	\$0	\$48,477	\$0	\$49,548	\$98,025
CUMBERLAND COUNTY	\$43,853	\$1,092,245	\$0	\$245,323	\$1,381,421
DAVIDSON COUNTY	\$486,124	\$10,078,121	\$0	\$5,370,195	\$15,934,440
DECATUR COUNTY	\$0	\$0	\$0	\$388,712	\$388,712
DEKALB COUNTY	\$0	\$440,079	\$0	\$124,989	\$565,068
DICKSON COUNTY	\$627,902	\$1,668,654	\$0	\$668,288	\$2,964,844
DYER COUNTY	\$24,064	\$686,012	\$13,595	\$238,921	\$962,592
DYERSBURG	\$9,913	\$427,879	\$0	\$687,645	\$1,125,437
FAYETTE COUNTY	\$36,250	\$135,428	\$0	\$442,642	\$614,320
FENTRESS COUNTY	\$0	\$198,952	\$0	\$324,361	\$523,313
FRANKLIN COUNTY	\$287,660	\$1,345,970	\$0	\$765,737	\$2,399,367
GIBSON COUNTY	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$139,846	\$0	\$284,496	\$424,342
*MILAN	\$0	\$399,372	\$0	\$358,284	\$757,656
*TRENTON	\$4,282	\$212,931	\$4,071	\$308,423	\$529,707
*BRADFORD	\$0	\$0	\$0	\$102,432	\$102,432
*GIBSON CO. SPEC.	\$0	\$532,457	\$0	\$168,279	\$700,736
GILES COUNTY	\$37,592	\$850,902	\$0	\$175,530	\$1,064,024
GRAINGER COUNTY	\$0	\$546,347	\$0	\$110,283	\$656,630
GREENE COUNTY	\$5,000	\$1,405,157	\$98,388	\$1,047,944	\$2,556,489
GREENEVILLE	\$584,716	\$601,582	\$0	\$2,450,132	\$3,636,430
GRUNDY COUNTY	\$38,325	\$0	\$0	\$554,284	\$592,609
HAMBLÉN COUNTY	\$276,386	\$1,715,611	\$0	\$819,601	\$2,811,598
HAMILTON COUNTY	\$190,610	\$6,263,718	\$0	\$9,452,353	\$15,906,681
HANCOCK COUNTY	\$0	\$0	\$0	\$153,856	\$153,856
HARDEMAN COUNTY	\$9,090	\$0	\$0	\$338,650	\$347,740
HARDIN COUNTY	\$0	\$771,056	\$0	\$102,466	\$873,522
HAWKINS COUNTY	\$0	\$1,268,504	\$45,050	\$373,781	\$1,687,335
ROGERSVILLE	\$57,400	\$0	\$0	\$34,992	\$92,392
HAYWOOD COUNTY	\$0	\$199,271	\$0	\$485,008	\$684,279
HENDERSON COUNTY	\$500	\$0	\$0	\$194,260	\$194,760
LEXINGTON	\$6,200	\$198,524	\$0	\$86,924	\$291,648
HENRY COUNTY	\$0	\$619,569	\$0	\$488,524	\$1,108,093
*PARIS	\$28,767	\$215,157	\$0	\$466,396	\$710,320
HICKMAN COUNTY	\$34,699	\$760,200	\$0	\$206,061	\$1,000,960
HOUSTON COUNTY	\$9,318	\$321,008	\$0	\$137,479	\$467,805

TABLE 17 2003-2004

REVENUE RECEIPTS OTHER	TUITION RECEIVED	INDIVIDUAL PAYMENTS FOR FOOD	TRANSPORTATION FUNDS FROM OTHER SCHOOL SYSTEMS	MISCELLANEOUS LOCAL REVENUE TOTAL	TOTAL OTHER REVENUE RECEIPTS
HUMPHREYS COUNTY	\$21,513	\$744,989	\$0	\$132,988	\$899,490
JACKSON COUNTY	\$0	\$258,157	\$0	\$112,015	\$370,172
JEFFERSON COUNTY	\$0	\$1,024,396	\$0	\$973,439	\$1,997,835
JOHNSON COUNTY	\$2,470	\$306,360	\$0	\$425,650	\$734,480
KNOX COUNTY	\$221,320	\$8,886,968	\$0	\$5,804,994	\$14,913,282
LAKE COUNTY	\$0	\$0	\$0	\$239,998	\$239,998
LAUDERDALE COUNTY	\$11,558	\$611,910	\$0	\$643,201	\$1,266,669
LAWRENCE COUNTY	\$115,514	\$1,623,894	\$0	\$191,670	\$1,931,078
LEWIS COUNTY	\$2,000	\$351,492	\$0	\$31,076	\$384,568
LINCOLN COUNTY	\$0	\$0	\$0	\$264,146	\$264,146
FAYETTEVILLE	\$0	\$182,206	\$0	\$283,409	\$465,615
LOUDON COUNTY	\$0	\$0	\$0	\$1,104,127	\$1,104,127
LENOIR CITY	\$5,700	\$0	\$0	\$229,152	\$234,852
MCMINN COUNTY	\$9,000	\$951,254	\$0	\$161,645	\$1,121,899
ATHENS	\$139,198	\$273,167	\$0	\$336,679	\$749,044
ETOWAH	\$0	\$64,456	\$0	\$11,935	\$76,391
MCNAIRY COUNTY	\$11,300	\$841,992	\$0	\$215,298	\$1,068,590
MACON COUNTY	\$9,295	\$0	\$0	\$156,033	\$165,328
MADISON COUNTY	\$366,921	\$1,757,304	\$0	\$2,166,183	\$4,290,408
MARION COUNTY	\$47,078	\$756,098	\$0	\$243,716	\$1,046,892
*RICHARD CITY	\$19,480	\$0	\$0	\$93,702	\$113,182
MARSHALL COUNTY	\$0	\$1,196,273	\$0	\$131,746	\$1,328,019
MAURY COUNTY	\$39,429	\$2,336,385	\$0	\$416,413	\$2,792,227
MEIGS COUNTY	\$5,190	\$435	\$0	\$360,202	\$365,827
MONROE COUNTY	\$34,600	\$561,276	\$214,632	\$527,702	\$1,338,210
SWEETWATER	\$61,561	\$0	\$0	\$58,254	\$119,815
MONTGOMERY COUNTY	\$206,839	\$4,417,990	\$0	\$1,620,321	\$6,245,150
MOORE COUNTY	\$0	\$231,056	\$0	\$53,794	\$284,850
MORGAN COUNTY	\$8,080	\$378,079	\$0	\$272,305	\$658,464
OBION COUNTY	\$15,278	\$737,375	\$0	\$244,130	\$996,783
UNION CITY	\$0	\$249,686	\$0	\$138,642	\$388,328
OVERTON COUNTY	\$127,201	\$546,577	\$0	\$477,282	\$1,151,060
PERRY COUNTY	\$0	\$218,303	\$0	\$44,098	\$262,401
PICKETT COUNTY	\$0	\$101,496	\$0	\$41,004	\$142,500
POLK COUNTY	\$0	\$387,751	\$0	\$610,202	\$997,953
PUTNAM COUNTY	\$1,475	\$1,984,253	\$642	\$1,045,139	\$3,031,509
RHEA COUNTY	\$42,315	\$693,690	\$0	\$484,170	\$1,220,175
DAYTON	\$32,400	\$0	\$0	\$49,415	\$81,815
ROANE COUNTY	\$14,579	\$1,339,223	\$0	\$720,337	\$2,074,139
ROBERTSON COUNTY	\$26,030	\$0	\$0	\$183,609	\$209,639
RUTHERFORD COUNTY	\$203,365	\$0	\$0	\$1,187,649	\$1,391,014
MURFREESBORO	\$2,545,388	\$0	\$0	\$388,600	\$2,933,988
SCOTT COUNTY	\$0	\$242,727	\$0	\$179,228	\$421,955
*ONEIDA	\$6,921	\$0	\$0	\$802,077	\$808,998
SEQUATCHIE COUNTY	\$69,766	\$303,247	\$0	\$242,992	\$616,005
SEVIER COUNTY	\$6,323	\$2,335,409	\$0	\$2,870,624	\$5,212,356
SHELBY COUNTY	\$412,492	\$0	\$0	\$11,866,649	\$12,279,141
MEMPHIS	\$1,447,237	\$7,960,881	\$0	\$16,650,621	\$26,058,739
SMITH COUNTY	\$1,420	\$679,358	\$0	\$306,911	\$987,689
STEWART COUNTY	\$2,400	\$439,213	\$0	\$294,149	\$735,762
SULLIVAN COUNTY	\$17,315	\$2,464,253	\$0	\$990,217	\$3,471,785
BRISTOL	\$215,432	\$739,544	\$0	\$210,102	\$1,165,078
KINGSPORT	\$410,158	\$1,372,638	\$0	\$839,164	\$2,621,960
SUMNER COUNTY	\$241,305	\$5,470,187	\$0	\$2,116,883	\$7,828,375
TIPTON COUNTY	\$500,533	\$1,727,514	\$0	\$276,718	\$2,504,765
TROUSDALE COUNTY	\$165	\$0	\$0	\$68,468	\$68,633
UNICOI COUNTY	\$3,583	\$252,167	\$0	\$152,444	\$408,194
UNION COUNTY	\$684	\$414,145	\$0	\$73,352	\$488,181
VAN BUREN COUNTY	\$0	\$178,154	\$0	\$28,574	\$206,728
WARREN COUNTY	\$211,972	\$1,075,116	\$0	\$393,164	\$1,680,252
WASHINGTON COUNTY	\$12,867	\$0	\$0	\$743,100	\$755,967
JOHNSON CITY	\$373,433	\$763,634	\$0	\$1,458,991	\$2,596,058

TABLE 17 2003-2004

REVENUE RECEIPTS OTHER	TUITION RECEIVED	INDIVIDUAL PAYMENTS FOR FOOD	TRANSPORTATION FUNDS FROM OTHER SCHOOL SYSTEMS	MISCELLANEOUS LOCAL REVENUE TOTAL	TOTAL OTHER REVENUE RECEIPTS
WAYNE COUNTY	\$400	\$0	\$0	\$247,565	\$247,965
WEAKLEY COUNTY	\$111,233	\$921,480	\$0	\$220,599	\$1,253,312
WHITE COUNTY	\$875	\$599,057	\$0	\$181,511	\$781,443
WILLIAMSON COUNTY	\$189,214	\$6,145,248	\$0	\$2,784,905	\$9,119,367
*FRANKLIN	\$330,950	\$852,651	\$0	\$1,185,263	\$2,368,864
WILSON COUNTY	\$1,739,578	\$3,440,177	\$0	\$8,018,743	\$13,198,498
*LEBANON	\$322,543	\$442,861	\$0	\$382,539	\$1,147,943
GRAND TOTAL	\$17,447,583	\$122,515,965	\$401,735	\$119,157,169	\$259,522,452

*SPECIAL SCHOOL DISTRICT

TABLE 18 2004-2005

NON-REVENUE RECEIPTS AND TOTAL REVENUE RECEIPTS ALL SOURCES	BOND, NOTE & LEASE PROCEEDS	TRANSFERS	TOTAL NON-REVENUE RECEIPTS	TOTAL REVENUE RECEIPTS	TOTAL RECEIPTS ALL SOURCES
ANDERSON COUNTY	\$2,250,081	\$349,058	\$2,599,139	\$52,403,239	\$55,002,378
CLINTON	\$0	\$0	\$0	\$6,832,940	\$6,832,940
OAK RIDGE	\$0	\$72,698	\$72,698	\$42,553,443	\$42,626,141
BEDFORD COUNTY	\$4,204,232	\$970	\$4,205,202	\$40,980,648	\$45,185,850
BENTON COUNTY	\$0	\$46,062	\$46,062	\$17,136,064	\$17,182,126
BLED SOE COUNTY	\$0	\$540,188	\$540,188	\$13,606,823	\$14,147,011
BLOUNT COUNTY	\$0	\$219,327	\$219,327	\$73,269,927	\$73,489,254
ALCOA	\$0	\$0	\$0	\$12,383,701	\$12,383,701
MARYVILLE	\$0	\$934,728	\$934,728	\$37,365,646	\$38,300,374
BRADLEY COUNTY	\$1,411,489	\$0	\$1,411,489	\$54,670,662	\$56,082,151
CLEVELAND	\$0	\$259,958	\$259,958	\$33,669,694	\$33,929,652
CAMPBELL COUNTY	\$0	\$114,819	\$114,819	\$39,053,268	\$39,168,087
CANNON COUNTY	\$0	\$17,920	\$17,920	\$13,926,012	\$13,943,932
CARROLL COUNTY	\$0	\$0	\$0	\$3,633,585	\$3,633,585
*HOLLOW ROCK-BR	\$0	\$31,899	\$31,899	\$4,869,463	\$4,901,362
*HUNTINGDON	\$0	\$0	\$0	\$8,421,080	\$8,421,080
*MCKENZIE	\$0	\$245,743	\$245,743	\$7,979,059	\$8,224,802
*S. CARROLL	\$0	\$209	\$209	\$2,654,950	\$2,655,159
*W. CARROLL	\$6,540,092	\$14,540	\$6,554,632	\$7,358,350	\$13,912,982
CARTER COUNTY	\$0	\$0	\$0	\$40,769,560	\$40,769,560
ELIZABETHTON	\$0	\$0	\$0	\$15,470,685	\$15,470,685
CHEATHAM COUNTY	\$3,826,478	\$14,876	\$3,841,354	\$41,039,202	\$44,880,556
CHESTER COUNTY	\$0	\$11,999	\$11,999	\$14,502,893	\$14,514,892
CLAIBORNE COUNTY	\$0	\$5,132	\$5,132	\$37,191,911	\$37,197,043
CLAY COUNTY	\$0	\$168,557	\$168,557	\$8,889,202	\$9,057,759
COCKE COUNTY	\$228,892	\$11,904	\$240,796	\$30,819,209	\$31,060,005
NEWPORT	\$0	\$0	\$0	\$5,128,743	\$5,128,743
COFFEE COUNTY	\$0	\$10,447	\$10,447	\$26,261,169	\$26,271,616
MANCHESTER	\$0	\$31,700	\$31,700	\$9,389,181	\$9,420,881
TULLAHOMA	\$0	\$0	\$0	\$27,885,005	\$27,885,005
CROCKETT COUNTY	\$0	\$276,474	\$276,474	\$10,964,679	\$11,241,153
ALAMO	\$0	\$10,500	\$10,500	\$3,062,454	\$3,072,954
BELLS	\$0	\$528,627	\$528,627	\$2,550,091	\$3,078,718
CUMBERLAND COUNTY	\$0	\$183,945	\$183,945	\$42,272,918	\$42,456,863
DAVIDSON COUNTY	\$86,292,946	\$112,374,087	\$198,667,033	\$615,023,758	\$813,690,791
DECATUR COUNTY	\$0	\$0	\$0	\$10,925,593	\$10,925,593
DEKALB COUNTY	\$610,000	\$99,487	\$709,487	\$16,186,488	\$16,895,975
DICKSON COUNTY	\$500,000	\$50,028	\$550,028	\$53,419,402	\$53,969,430
DYER COUNTY	\$0	\$74,724	\$74,724	\$23,212,462	\$23,287,186
DYERSBURG	\$0	\$68,417	\$68,417	\$24,815,856	\$24,884,273
FAYETTE COUNTY	\$0	\$926,211	\$926,211	\$28,000,885	\$28,927,096
FENTRESS COUNTY	\$0	\$14,706	\$14,706	\$15,862,949	\$15,877,655
FRANKLIN COUNTY	\$0	\$661,366	\$661,366	\$40,383,458	\$41,044,824
GIBSON COUNTY	NA	NA	NA	NA	NA
HUMBOLDT	\$25,700	\$20,207	\$45,907	\$10,584,231	\$10,630,138
*MILAN	\$20,598	\$43,311	\$63,909	\$13,890,424	\$13,954,333
*TRENTON	\$0	\$177,561	\$177,561	\$9,322,525	\$9,500,086
*BRADFORD	\$0	\$2,650	\$2,650	\$3,887,640	\$3,890,290
*GIBSON CO. SPEC.	\$0	\$21,462	\$21,462	\$15,871,832	\$15,893,294
GILES COUNTY	\$0	\$4,293	\$4,293	\$28,734,030	\$28,734,323
GRAINGER COUNTY	\$410,000	\$0	\$410,000	\$21,569,465	\$21,979,465
GREENE COUNTY	\$462,680	\$556,816	\$1,019,496	\$42,905,495	\$43,924,991
GREENEVILLE	\$0	\$145,065	\$145,065	\$25,415,454	\$25,560,519
GRUNDY COUNTY	\$53,318	\$5,981	\$59,299	\$16,784,213	\$16,843,512
HAMBLEN COUNTY	\$450,000	\$16,243,457	\$16,693,457	\$60,251,532	\$76,944,989
HAMILTON COUNTY	\$0	\$2,194,657	\$2,194,657	\$300,257,924	\$302,452,581
HANCOCK COUNTY	\$539,527	\$55,821	\$595,348	\$8,499,584	\$9,094,932
HARDEMAN COUNTY	\$0	\$121,525	\$121,525	\$30,766,965	\$30,888,490
HARDIN COUNTY	\$0	\$0	\$0	\$25,250,779	\$25,250,779
HAWKINS COUNTY	\$8,900,455	\$12,312	\$8,912,767	\$48,944,968	\$57,857,735

TABLE 18 2004-2005

NON-REVENUE RECEIPTS AND TOTAL REVENUE RECEIPTS ALL SOURCES	BOND, NOTE & LEASE PROCEEDS	TRANSFERS	TOTAL NON-REVENUE RECEIPTS	TOTAL REVENUE RECEIPTS	TOTAL RECEIPTS ALL SOURCES
ROGERSVILLE	\$90,601	\$0	\$90,601	\$4,126,691	\$4,217,292
HAYWOOD COUNTY	\$652,951	\$26,686	\$679,637	\$24,008,297	\$24,687,934
HENDERSON COUNTY	\$660,700	\$5,907	\$666,607	\$21,160,232	\$21,826,839
LEXINGTON	\$0	\$0	\$0	\$6,754,889	\$6,754,889
HENRY COUNTY	\$0	\$23,143	\$23,143	\$23,209,324	\$23,232,467
*PARIS	\$0	\$0	\$0	\$11,164,669	\$11,164,669
HICKMAN COUNTY	\$0	\$42,983	\$42,983	\$24,577,890	\$24,620,873
HOUSTON COUNTY	\$30,000	\$0	\$30,000	\$9,192,836	\$9,222,836
HUMPHREYS COUNTY	\$0	\$0	\$0	\$18,809,567	\$18,809,567
JACKSON COUNTY	\$73,366	\$151,231	\$224,597	\$12,309,729	\$12,534,326
JEFFERSON COUNTY	\$0	\$95,058	\$95,058	\$43,739,517	\$43,834,575
JOHNSON COUNTY	\$0	\$38,010	\$38,010	\$18,674,462	\$18,712,472
KNOX COUNTY	\$24,000,000	\$76,530	\$24,076,530	\$377,868,912	\$401,945,442
LAKE COUNTY	\$4,141,457	\$848,262	\$4,989,719	\$7,010,660	\$12,000,379
LAUDERDALE COUNTY	\$0	\$429,552	\$429,552	\$30,032,306	\$30,461,858
LAWRENCE COUNTY	\$0	\$26,500	\$26,500	\$41,631,110	\$41,657,610
LEWIS COUNTY	\$0	\$615	\$615	\$11,960,345	\$11,960,960
LINCOLN COUNTY	\$0	\$0	\$0	\$23,473,044	\$23,473,044
FAYETTEVILLE	\$0	\$6,463	\$6,463	\$6,890,239	\$6,896,702
LOUDON COUNTY	\$0	\$1,440,216	\$1,440,216	\$30,446,952	\$31,887,168
LENOIR CITY	\$0	\$0	\$0	\$14,866,865	\$14,866,865
MCMINN COUNTY	\$0	\$1,247,667	\$1,247,667	\$34,519,384	\$35,767,051
ATHENS	\$0	\$2,864,109	\$2,864,109	\$12,963,363	\$15,827,472
ETOWAH	\$0	\$0	\$0	\$2,811,849	\$2,811,849
MCNAIRY COUNTY	\$0	\$32,465	\$32,465	\$27,221,020	\$27,253,485
MACON COUNTY	\$0	\$15,356	\$15,356	\$21,559,371	\$21,574,727
MADISON COUNTY	\$0	\$0	\$0	\$101,983,065	\$101,983,065
MARION COUNTY	\$499,412	\$41,337	\$540,749	\$26,368,953	\$26,909,702
*RICHARD CITY	\$1,423,476	\$0	\$1,423,476	\$2,292,800	\$3,716,276
MARSHALL COUNTY	\$343,000	\$75,159	\$418,159	\$30,344,718	\$30,762,877
MAURY COUNTY	\$0	\$123,226	\$123,226	\$73,402,249	\$73,525,475
MEIGS COUNTY	\$0	\$0	\$0	\$11,975,244	\$11,975,244
MONROE COUNTY	\$175,338	\$68,744	\$244,082	\$33,358,268	\$33,602,350
SWEETWATER	\$1,252,177	\$200,000	\$1,452,177	\$8,812,253	\$10,264,430
MONTGOMERY COUNTY	\$7,826,860	\$274,540	\$8,101,400	\$159,490,294	\$167,591,694
MOORE COUNTY	\$0	\$0	\$0	\$6,773,650	\$6,773,650
MORGAN COUNTY	\$0	\$0	\$0	\$20,329,760	\$20,329,760
OBION COUNTY	\$3,300,000	\$1,007,082	\$4,307,082	\$25,236,467	\$29,543,549
UNION CITY	\$0	\$126,520	\$126,520	\$10,228,195	\$10,354,715
OVERTON COUNTY	\$0	\$851,775	\$851,775	\$21,425,823	\$22,277,598
PERRY COUNTY	\$0	\$23,293	\$23,293	\$7,787,613	\$7,810,906
PICKETT COUNTY	\$0	\$0	\$0	\$5,304,208	\$5,304,208
POLK COUNTY	\$6,474,271	\$372,351	\$6,846,622	\$17,712,215	\$24,558,837
PUTNAM COUNTY	\$154,324	\$564,008	\$718,332	\$62,277,083	\$62,995,415
RHEA COUNTY	\$25,000	\$0	\$25,000	\$24,543,182	\$24,568,182
DAYTON	\$0	\$500	\$500	\$4,225,400	\$4,225,900
ROANE COUNTY	\$650,000	\$738,905	\$1,388,905	\$51,210,581	\$52,599,486
ROBERTSON COUNTY	\$0	\$102,042	\$102,042	\$58,867,639	\$58,969,681
RUTHERFORD COUNTY	\$47,881,730	\$5,705,390	\$53,587,120	\$187,141,127	\$240,728,247
MURFREESBORO	\$300,000	\$30,000	\$330,000	\$45,297,168	\$45,627,168
SCOTT COUNTY	\$0	\$14,160	\$14,160	\$17,467,078	\$17,481,238
*ONEIDA	\$0	\$292,810	\$292,810	\$8,553,765	\$8,846,575
SEQUATCHIE COUNTY	\$0	\$755,849	\$755,849	\$14,679,847	\$15,435,696
SEVIER COUNTY	\$9,191,151	\$57,790	\$9,248,941	\$97,776,034	\$107,024,975
SHELBY COUNTY	\$20,000,000	\$131,723	\$20,131,723	\$288,407,849	\$308,539,572
MEMPHIS	\$57,561,056	\$10,096,009	\$67,657,065	\$950,766,438	\$1,018,423,503
SMITH COUNTY	\$0	\$230,156	\$230,156	\$18,339,366	\$18,569,522
STEWART COUNTY	\$10,618,054	\$0	\$10,618,054	\$14,768,189	\$25,386,243
SULLIVAN COUNTY	\$0	\$543,381	\$543,381	\$87,203,507	\$87,746,888
BRISTOL	\$253,050	\$0	\$253,050	\$28,636,729	\$28,889,779

TABLE 18 2004-2005

NON-REVENUE RECEIPTS AND TOTAL REVENUE RECEIPTS ALL SOURCES	BOND, NOTE & LEASE PROCEEDS	TRANSFERS	TOTAL NON-REVENUE RECEIPTS	TOTAL REVENUE RECEIPTS	TOTAL RECEIPTS ALL SOURCES
KINGSPORT	\$938,671	\$634,102	\$1,572,773	\$58,482,320	\$60,055,093
SUMNER COUNTY	\$0	\$179,626	\$179,626	\$154,503,286	\$154,682,912
TIPTON COUNTY	\$5,070,000	\$117,789	\$5,187,789	\$68,661,317	\$73,849,106
TROUSDALE COUNTY	\$0	\$4,916	\$4,916	\$8,103,216	\$8,108,132
UNICOI COUNTY	\$0	\$68,658	\$68,658	\$16,239,848	\$16,308,506
UNION COUNTY	\$0	\$23,843	\$23,843	\$21,257,638	\$21,281,481
VAN BUREN COUNTY	\$0	\$33,635	\$33,635	\$5,997,224	\$6,030,859
WARREN COUNTY	\$0	\$125,077	\$125,077	\$39,332,477	\$39,457,554
WASHINGTON COUNTY	\$0	\$28,161	\$28,161	\$53,451,471	\$53,479,632
JOHNSON CITY	\$0	\$31,282	\$31,282	\$56,888,399	\$56,919,681
WAYNE COUNTY	\$0	\$0	\$0	\$19,086,355	\$19,086,355
WEAKLEY COUNTY	\$0	\$12,068	\$12,068	\$29,004,509	\$29,016,577
WHITE COUNTY	\$0	\$853,146	\$853,146	\$23,182,713	\$24,035,859
WILLIAMSON COUNTY	\$39,250,531	\$972,693	\$40,223,224	\$168,769,840	\$208,993,064
*FRANKLIN	\$3,800,000	\$226,381	\$4,026,381	\$42,086,924	\$46,113,305
WILSON COUNTY	\$590,200	\$63,000	\$653,200	\$85,077,046	\$85,730,246
*LEBANON	\$0	\$2,090	\$2,090	\$22,119,661	\$22,121,751
GRAND TOTAL	\$363,953,864	\$171,150,394	\$535,104,258	\$6,535,943,892	\$7,071,048,150

*SPECIAL SCHOOL DISTRICT

TABLE 19 2004-2005
CURRENT REVENUE**

	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
ANDERSON COUNTY	\$24,429,071	46.62%	\$19,828,529	37.84%	\$8,145,639	15.54%	\$52,403,239	\$2,599,139	\$55,002,378
CLINTON	\$3,365,236	49.25%	\$2,780,591	40.69%	\$687,113	10.06%	\$6,832,940	\$0	\$6,832,940
OAK RIDGE	\$14,824,848	34.84%	\$24,061,129	56.54%	\$3,667,466	8.62%	\$42,553,443	\$72,698	\$42,626,141
BEDFORD COUNTY	\$24,619,585	60.08%	\$11,251,140	27.45%	\$5,109,923	12.47%	\$40,980,648	\$4,205,202	\$45,185,850
BENTON COUNTY	\$9,224,629	53.83%	\$5,276,991	30.79%	\$2,634,444	15.37%	\$17,136,064	\$46,062	\$17,182,126
BLED SOE COUNTY	\$9,336,768	68.62%	\$2,276,986	16.73%	\$1,993,069	14.65%	\$13,606,823	\$540,188	\$14,147,011
BLOUNT COUNTY	\$36,040,493	49.19%	\$29,913,082	40.83%	\$7,316,352	9.99%	\$73,269,927	\$219,327	\$73,489,254
ALCOA	\$4,329,365	34.96%	\$7,225,017	58.34%	\$829,319	6.70%	\$12,383,701	\$0	\$12,383,701
MARYVILLE	\$14,455,152	38.69%	\$20,703,782	55.41%	\$2,206,712	5.91%	\$37,365,646	\$934,728	\$38,300,374
BRADLEY COUNTY	\$28,499,353	52.13%	\$19,826,542	36.27%	\$6,344,767	11.61%	\$54,670,662	\$1,411,489	\$56,082,151
CLEVELAND	\$13,711,846	40.72%	\$14,767,973	43.86%	\$5,189,875	15.41%	\$33,669,694	\$259,958	\$33,929,652
CAMPBELL COUNTY	\$23,719,293	60.74%	\$8,477,918	21.71%	\$6,856,057	17.56%	\$39,053,268	\$114,819	\$39,168,087
CANNON COUNTY	\$9,362,319	67.23%	\$2,520,158	18.10%	\$2,043,535	14.67%	\$13,926,012	\$17,920	\$13,943,932
CARROLL COUNTY	\$2,071,281	57.00%	\$1,404,695	38.66%	\$157,609	4.34%	\$3,633,585	\$0	\$3,633,585
*HOLLOW ROCK-BR	\$3,017,967	61.98%	\$1,275,266	26.19%	\$576,230	11.83%	\$4,869,463	\$31,899	\$4,901,362
*HUNTINGDON	\$4,970,498	59.02%	\$2,363,762	28.07%	\$1,086,820	12.91%	\$8,421,080	\$0	\$8,421,080
*MCKENZIE	\$4,833,537	60.58%	\$2,128,913	26.68%	\$1,016,609	12.74%	\$7,979,059	\$245,743	\$8,224,802
*S. CARROLL	\$1,704,031	64.18%	\$585,123	22.04%	\$365,796	13.78%	\$2,654,950	\$209	\$2,655,159
*W. CARROLL	\$4,197,871	57.05%	\$2,153,641	29.27%	\$1,006,838	13.68%	\$7,358,350	\$6,554,632	\$13,912,982
CARTER COUNTY	\$24,621,475	60.39%	\$9,022,133	22.13%	\$7,125,952	17.48%	\$40,769,560	\$0	\$40,769,560
ELIZABETHTON	\$7,991,223	51.65%	\$5,761,092	37.24%	\$1,718,370	11.11%	\$15,470,685	\$0	\$15,470,685
CHEATHAM COUNTY	\$26,005,688	63.37%	\$11,227,625	27.36%	\$3,805,889	9.27%	\$41,039,202	\$3,841,354	\$44,880,556
CHESTER COUNTY	\$9,892,208	68.21%	\$2,829,366	19.51%	\$1,781,319	12.28%	\$14,502,893	\$11,999	\$14,514,892
CLAIBORNE COUNTY	\$20,518,631	55.17%	\$8,533,634	22.94%	\$8,139,646	21.89%	\$37,191,911	\$5,132	\$37,197,043
CLAY COUNTY	\$5,727,969	64.44%	\$1,988,881	22.37%	\$1,172,352	13.19%	\$8,889,202	\$168,557	\$9,057,759
COCKE COUNTY	\$18,287,334	59.34%	\$6,997,562	22.71%	\$5,534,313	17.96%	\$30,819,209	\$240,796	\$31,060,005
NEWPORT	\$2,606,293	50.82%	\$1,867,644	36.42%	\$654,806	12.77%	\$5,128,743	\$0	\$5,128,743
COFFEE COUNTY	\$14,150,260	53.88%	\$9,499,927	36.17%	\$2,610,982	9.94%	\$26,261,169	\$10,447	\$26,271,616
MANCHESTER	\$4,215,209	44.89%	\$4,060,284	43.24%	\$1,113,688	11.86%	\$9,389,181	\$31,700	\$9,420,881
TULLAHOMA	\$11,134,723	39.93%	\$13,544,899	48.57%	\$3,205,383	11.50%	\$27,885,005	\$0	\$27,885,005
CROCKETT COUNTY	\$7,306,213	66.63%	\$2,031,640	18.53%	\$1,626,826	14.84%	\$10,964,679	\$276,474	\$11,241,153
ALAMO	\$2,183,023	71.28%	\$412,651	13.47%	\$466,780	15.24%	\$3,062,454	\$10,500	\$3,072,954
BELLS	\$1,701,991	66.74%	\$448,573	17.59%	\$399,527	15.67%	\$2,550,091	\$528,627	\$3,078,718
CUMBERLAND COUNTY	\$23,332,948	55.20%	\$12,697,151	30.04%	\$6,242,819	14.77%	\$42,272,918	\$183,945	\$42,456,863
DAVIDSON COUNTY	\$169,413,142	27.55%	\$379,182,177	61.65%	\$66,428,439	10.80%	\$615,023,758	\$198,667,033	\$813,690,791
DECATUR COUNTY	\$6,613,483	60.53%	\$2,726,809	24.96%	\$1,585,301	14.51%	\$10,925,593	\$0	\$10,925,593
DEKALB COUNTY	\$10,340,105	63.88%	\$3,686,208	22.77%	\$2,160,175	13.35%	\$16,186,488	\$709,487	\$16,895,975
DICKSON COUNTY	\$27,189,922	50.90%	\$21,043,956	39.39%	\$5,185,524	9.71%	\$53,419,402	\$550,028	\$53,969,430
DYER COUNTY	\$12,178,044	52.46%	\$8,565,109	36.90%	\$2,469,309	10.64%	\$23,212,462	\$74,724	\$23,287,186
DYERSBURG	\$11,474,733	46.24%	\$9,982,483	40.23%	\$3,358,640	13.53%	\$24,815,856	\$68,417	\$24,884,273
FAYETTE COUNTY	\$13,630,284	48.68%	\$6,452,188	23.04%	\$7,918,413	28.28%	\$28,000,885	\$926,211	\$28,927,096

**TABLE 19 2004-2005
CURRENT REVENUE****

	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
FENTRESS COUNTY	\$10,257,149	64.66%	\$2,955,400	18.63%	\$2,650,400	16.71%	\$15,862,949	\$14,706	\$15,877,655
FRANKLIN COUNTY	\$21,856,597	54.12%	\$14,108,372	34.94%	\$4,418,489	10.94%	\$40,383,458	\$661,366	\$41,044,824
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$5,719,388	54.04%	\$2,997,536	28.32%	\$1,867,307	17.64%	\$10,584,231	\$45,907	\$10,630,138
*MILAN	\$7,402,335	53.29%	\$4,850,072	34.92%	\$1,638,017	11.79%	\$13,890,424	\$63,909	\$13,954,333
*TRENTON	\$5,126,876	54.99%	\$2,771,723	29.73%	\$1,423,926	15.27%	\$9,322,525	\$177,561	\$9,500,086
*BRADFORD	\$2,424,428	62.36%	\$960,830	24.71%	\$502,382	12.92%	\$3,887,640	\$2,650	\$3,890,290
*GIBSON CO. SPEC.	\$9,685,387	61.02%	\$4,333,581	27.30%	\$1,852,864	11.67%	\$15,871,832	\$21,462	\$15,893,294
GILES COUNTY	\$15,397,497	53.59%	\$10,034,847	34.93%	\$3,297,686	11.48%	\$28,730,030	\$4,293	\$28,734,323
GRAINGER COUNTY	\$14,425,763	66.88%	\$3,229,753	14.97%	\$3,913,949	18.15%	\$21,569,465	\$410,000	\$21,979,465
GREENE COUNTY	\$24,278,494	56.59%	\$12,468,992	29.06%	\$6,158,009	14.35%	\$42,905,495	\$1,019,496	\$43,924,991
GREENEVILLE	\$9,939,735	39.11%	\$12,763,835	50.22%	\$2,711,884	10.67%	\$25,415,454	\$145,065	\$25,560,519
GRUNDY COUNTY	\$10,852,487	64.66%	\$2,320,695	13.83%	\$3,611,031	21.51%	\$16,784,213	\$59,299	\$16,843,512
HAMBLEN COUNTY	\$26,909,964	44.66%	\$25,950,000	43.07%	\$7,391,568	12.27%	\$60,251,532	\$16,693,457	\$76,944,989
HAMILTON COUNTY	\$95,759,134	31.89%	\$164,933,498	54.93%	\$39,565,292	13.18%	\$300,257,924	\$2,194,657	\$302,452,581
HANCOCK COUNTY	\$5,723,552	67.34%	\$947,027	11.14%	\$1,829,005	21.52%	\$8,499,584	\$595,348	\$9,094,932
HARDEMAN COUNTY	\$18,986,583	61.71%	\$6,990,730	22.72%	\$4,789,652	15.57%	\$30,766,965	\$121,525	\$30,888,490
HARDIN COUNTY	\$13,481,878	53.39%	\$7,761,853	30.74%	\$4,007,048	15.87%	\$25,250,779	\$0	\$25,250,779
HAWKINS COUNTY	\$28,832,743	58.91%	\$13,509,196	27.60%	\$6,603,029	13.49%	\$48,944,968	\$8,912,767	\$57,857,735
ROGERSVILLE	\$2,376,381	57.59%	\$1,411,698	34.21%	\$338,612	8.21%	\$4,126,691	\$90,601	\$4,217,292
HAYWOOD COUNTY	\$14,157,029	58.97%	\$5,825,131	24.26%	\$4,026,137	16.77%	\$24,008,297	\$679,637	\$24,687,934
HENDERSON COUNTY	\$13,469,389	63.65%	\$5,255,122	24.83%	\$2,435,721	11.51%	\$21,160,232	\$666,607	\$21,826,839
LEXINGTON	\$3,791,138	56.12%	\$2,286,824	33.85%	\$676,927	10.02%	\$6,754,889	\$0	\$6,754,889
HENRY COUNTY	\$11,946,854	51.47%	\$8,062,973	34.74%	\$3,199,497	13.79%	\$23,209,324	\$23,143	\$23,232,467
*PARIS	\$5,245,948	46.99%	\$4,710,894	42.19%	\$1,207,827	10.82%	\$11,164,669	\$0	\$11,164,669
HICKMAN COUNTY	\$16,828,717	68.47%	\$4,773,918	19.42%	\$2,975,255	12.11%	\$24,577,890	\$42,983	\$24,620,873
HOUSTON COUNTY	\$6,493,800	70.64%	\$1,586,536	17.26%	\$1,112,500	12.10%	\$9,192,836	\$30,000	\$9,222,836
HUMPHREYS COUNTY	\$11,263,255	59.88%	\$5,182,643	27.55%	\$2,363,669	12.57%	\$18,809,567	\$0	\$18,809,567
JACKSON COUNTY	\$8,026,290	65.20%	\$2,376,519	19.31%	\$1,906,920	15.49%	\$12,309,729	\$224,597	\$12,534,326
JEFFERSON COUNTY	\$27,021,634	61.78%	\$11,366,220	25.99%	\$5,351,663	12.24%	\$43,739,517	\$95,058	\$43,834,575
JOHNSON COUNTY	\$10,659,332	57.08%	\$3,934,921	21.07%	\$4,080,209	21.85%	\$18,674,462	\$38,010	\$18,712,472
KNOX COUNTY	\$126,356,415	33.44%	\$214,708,733	56.82%	\$36,803,764	9.74%	\$377,868,912	\$24,076,530	\$401,945,442
LAKE COUNTY	\$4,285,276	61.13%	\$1,276,019	18.20%	\$1,449,365	20.67%	\$7,010,660	\$4,989,719	\$12,000,379
LAUDERDALE COUNTY	\$19,054,406	63.45%	\$6,172,590	20.55%	\$4,805,310	16.00%	\$30,032,306	\$429,552	\$30,461,858
LAWRENCE COUNTY	\$25,295,079	60.76%	\$10,620,276	25.51%	\$5,715,755	13.73%	\$41,631,110	\$26,500	\$41,657,610
LEWIS COUNTY	\$8,138,344	68.04%	\$1,901,543	15.90%	\$1,920,458	16.06%	\$11,960,345	\$615	\$11,960,960
LINCOLN COUNTY	\$14,618,085	62.28%	\$6,189,035	26.37%	\$2,665,924	11.36%	\$23,473,044	\$0	\$23,473,044
FAYETTEVILLE	\$3,640,780	52.84%	\$2,401,232	34.85%	\$848,227	12.31%	\$6,890,239	\$6,463	\$6,896,702
LOUDON COUNTY	\$17,277,078	56.74%	\$9,870,525	32.42%	\$3,299,349	10.84%	\$30,446,952	\$1,440,216	\$31,887,168
LENOIR CITY	\$7,019,466	47.22%	\$6,467,154	43.50%	\$1,380,245	9.28%	\$14,866,865	\$0	\$14,866,865
MCMINN COUNTY	\$19,411,711	56.23%	\$11,308,588	32.76%	\$3,799,085	11.01%	\$34,519,384	\$1,247,667	\$35,767,051

TABLE 19 2004-2005
CURRENT REVENUE**

	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
ATHENS	\$5,816,892	44.87%	\$5,108,797	39.41%	\$2,037,674	15.72%	\$12,963,363	\$2,864,109	\$15,827,472
ETOWAH	\$1,434,383	51.01%	\$786,102	27.96%	\$591,364	21.03%	\$2,811,849	\$0	\$2,811,849
MCNAIRY COUNTY	\$16,272,218	59.78%	\$6,323,143	23.23%	\$4,625,659	16.99%	\$27,221,020	\$32,465	\$27,253,485
MACON COUNTY	\$14,616,582	67.80%	\$4,257,001	19.75%	\$2,685,788	12.46%	\$21,559,371	\$15,356	\$21,574,727
MADISON COUNTY	\$40,789,439	40.00%	\$47,481,370	46.56%	\$13,712,256	13.45%	\$101,983,065	\$0	\$101,983,065
MARION COUNTY	\$15,324,273	58.11%	\$7,812,754	29.63%	\$3,231,926	12.26%	\$26,368,953	\$540,749	\$26,909,702
*RICHARD CITY	\$1,249,787	54.51%	\$683,856	29.83%	\$359,157	15.66%	\$2,292,800	\$1,423,476	\$3,716,276
MARSHALL COUNTY	\$15,933,922	52.51%	\$11,619,907	38.29%	\$2,790,889	9.20%	\$30,344,718	\$418,159	\$30,762,877
MAURY COUNTY	\$37,286,346	50.80%	\$28,548,007	38.89%	\$7,567,896	10.31%	\$73,402,249	\$123,226	\$73,525,475
MEIGS COUNTY	\$8,198,524	68.46%	\$2,078,009	17.35%	\$1,698,711	14.19%	\$11,975,244	\$0	\$11,975,244
MONROE COUNTY	\$20,295,007	60.84%	\$8,883,378	26.63%	\$4,179,883	12.53%	\$33,358,268	\$244,082	\$33,602,350
SWEETWATER	\$5,522,186	62.66%	\$2,102,251	23.86%	\$1,187,816	13.48%	\$8,812,253	\$1,452,177	\$10,264,430
MONTGOMERY COUNTY	\$81,365,353	51.02%	\$57,899,845	36.30%	\$20,225,096	12.68%	\$159,490,294	\$8,101,400	\$167,591,694
MOORE COUNTY	\$4,069,789	60.08%	\$2,129,877	31.44%	\$573,984	8.47%	\$6,773,650	\$0	\$6,773,650
MORGAN COUNTY	\$14,555,904	71.60%	\$3,132,280	15.41%	\$2,641,576	12.99%	\$20,329,760	\$0	\$20,329,760
OBION COUNTY	\$13,561,043	53.74%	\$8,845,337	35.05%	\$2,830,087	11.21%	\$25,236,467	\$4,307,082	\$29,543,549
UNION CITY	\$4,697,131	45.92%	\$4,225,619	41.31%	\$1,305,445	12.76%	\$10,228,195	\$126,520	\$10,354,715
OVERTON COUNTY	\$13,830,216	64.55%	\$4,481,840	20.92%	\$3,113,767	14.53%	\$21,425,823	\$851,775	\$22,277,598
PERRY COUNTY	\$5,146,057	66.08%	\$1,545,078	19.84%	\$1,096,478	14.08%	\$7,787,613	\$23,293	\$7,810,906
PICKETT COUNTY	\$3,501,565	66.01%	\$1,044,584	19.69%	\$758,059	14.29%	\$5,304,208	\$0	\$5,304,208
POLK COUNTY	\$10,719,173	60.52%	\$4,244,963	23.97%	\$2,748,079	15.52%	\$17,712,215	\$6,846,622	\$24,558,837
PUTNAM COUNTY	\$29,659,987	47.63%	\$25,132,561	40.36%	\$7,484,535	12.02%	\$62,277,083	\$718,332	\$62,995,415
RHEA COUNTY	\$15,528,976	63.27%	\$5,971,927	24.33%	\$3,042,279	12.40%	\$24,543,182	\$25,000	\$24,568,182
DAYTON	\$2,624,958	62.12%	\$955,794	22.62%	\$644,648	15.26%	\$4,225,400	\$500	\$4,225,900
ROANE COUNTY	\$27,886,524	54.45%	\$18,008,516	35.17%	\$5,315,541	10.38%	\$51,210,581	\$1,388,905	\$52,599,486
ROBERTSON COUNTY	\$34,265,378	58.21%	\$18,958,172	32.20%	\$5,644,089	9.59%	\$58,867,639	\$102,042	\$58,969,681
RUTHERFORD COUNTY	\$93,999,833	50.23%	\$78,269,641	41.82%	\$14,871,653	7.95%	\$187,141,127	\$53,587,120	\$240,728,247
MURFREESBORO	\$18,977,181	41.89%	\$21,620,516	47.73%	\$4,699,471	10.37%	\$45,297,168	\$330,000	\$45,627,168
SCOTT COUNTY	\$11,031,461	63.16%	\$3,359,286	19.23%	\$3,076,331	17.61%	\$17,467,078	\$14,160	\$17,481,238
*ONEIDA	\$5,021,589	58.71%	\$2,674,458	31.27%	\$857,718	10.03%	\$8,553,765	\$292,810	\$8,846,575
SEQUATCHIE COUNTY	\$8,262,044	56.28%	\$4,031,632	27.46%	\$2,386,171	16.25%	\$14,679,847	\$755,849	\$15,435,696
SEVIER COUNTY	\$34,398,012	35.18%	\$54,407,595	55.65%	\$8,970,427	9.17%	\$97,776,034	\$9,248,941	\$107,024,975
SHELBY COUNTY	\$129,491,086	44.90%	\$140,856,081	48.84%	\$18,060,682	6.26%	\$288,407,849	\$20,131,723	\$308,539,572
MEMPHIS	\$357,938,775	37.65%	\$438,524,534	46.12%	\$154,303,129	16.23%	\$950,766,438	\$67,657,065	\$1,018,423,503
SMITH COUNTY	\$11,785,917	64.27%	\$4,447,033	24.25%	\$2,106,416	11.49%	\$18,339,366	\$230,156	\$18,569,522
STEWART COUNTY	\$10,612,775	71.86%	\$2,367,334	16.03%	\$1,788,080	12.11%	\$14,768,189	\$10,618,054	\$25,386,243
SULLIVAN COUNTY	\$37,477,563	42.98%	\$41,333,472	47.40%	\$8,392,472	9.62%	\$87,203,507	\$543,381	\$87,746,888
BRISTOL	\$10,438,925	36.45%	\$15,831,945	55.29%	\$2,365,859	8.26%	\$28,636,729	\$253,050	\$28,889,779
KINGSPORT	\$18,177,594	31.08%	\$34,783,353	59.48%	\$5,521,373	9.44%	\$58,482,320	\$1,572,773	\$60,055,093
SUMNER COUNTY	\$81,319,834	52.63%	\$59,206,789	38.32%	\$13,976,663	9.05%	\$154,503,286	\$179,626	\$154,682,912
TIPTON COUNTY	\$45,242,590	65.89%	\$14,828,924	21.60%	\$8,589,803	12.51%	\$68,661,317	\$5,187,789	\$73,849,106

**TABLE 19 2004-2005
CURRENT REVENUE****

	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
TROUSDALE COUNTY	\$5,962,544	73.58%	\$1,333,349	16.45%	\$807,323	9.96%	\$8,103,216	\$4,916	\$8,108,132
UNICOI COUNTY	\$9,873,782	60.80%	\$3,532,172	21.75%	\$2,833,894	17.45%	\$16,239,848	\$68,658	\$16,308,506
UNION COUNTY	\$14,966,679	70.41%	\$3,295,612	15.50%	\$2,995,347	14.09%	\$21,257,638	\$23,843	\$21,281,481
VAN BUREN COUNTY	\$4,064,172	67.77%	\$1,178,126	19.64%	\$754,926	12.59%	\$5,997,224	\$33,635	\$6,030,859
WARREN COUNTY	\$21,037,921	53.49%	\$13,236,768	33.65%	\$5,057,788	12.86%	\$39,332,477	\$125,077	\$39,457,554
WASHINGTON COUNTY	\$25,261,957	47.26%	\$22,679,784	42.43%	\$5,509,730	10.31%	\$53,451,471	\$28,161	\$53,479,632
JOHNSON CITY	\$19,390,968	34.09%	\$31,617,178	55.58%	\$5,880,253	10.34%	\$56,888,399	\$31,282	\$56,919,681
WAYNE COUNTY	\$12,095,894	63.37%	\$2,598,377	13.61%	\$4,392,084	23.01%	\$19,086,355	\$0	\$19,086,355
WEAKLEY COUNTY	\$17,833,525	61.49%	\$7,379,587	25.44%	\$3,791,397	13.07%	\$29,004,509	\$12,068	\$29,016,577
WHITE COUNTY	\$15,576,242	67.19%	\$4,167,065	17.97%	\$3,439,406	14.84%	\$23,182,713	\$853,146	\$24,035,859
WILLIAMSON COUNTY	\$65,467,796	38.79%	\$96,289,384	57.05%	\$7,012,660	4.16%	\$168,769,840	\$40,223,224	\$208,993,064
*FRANKLIN	\$11,716,050	27.84%	\$27,448,946	65.22%	\$2,921,928	6.94%	\$42,086,924	\$4,026,381	\$46,113,305
WILSON COUNTY	\$40,165,218	47.21%	\$39,347,123	46.25%	\$5,564,705	6.54%	\$85,077,046	\$653,200	\$85,730,246
*LEBANON	\$9,890,857	44.72%	\$10,186,718	46.05%	\$2,042,086	9.23%	\$22,119,661	\$2,090	\$22,121,751
								\$0	
GRAND TOTAL	\$2,962,294,838	45.32%	\$2,786,054,014	42.63%	\$787,595,040	12.05%	\$6,535,943,892	\$535,104,258	\$7,071,048,150

*SPECIAL SCHOOL DISTRICT

**CURRENT REVENUE INCLUDES REVENUE FOR CURRENT OPERATIONS AND CAPITAL OUTLAY

***NON-REVENUE RECEIPTS INCLUDE RECEIPTS FROM SALE OF BONDS, NOTES, LEASE PROCEEDS, AND TRANSFERS.

TABLE 20 2004-2005

INSTRUCTION REGULAR	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
ANDERSON COUNTY	\$14,933,345	\$605,445	\$527,726	\$3,267,221	\$37,388	\$400,554	\$202,657	\$14,621	\$19,988,957
CLINTON	\$2,222,551	\$63,825	\$290,663	\$560,852	\$19,051	\$82,858	\$3,606	\$4,643	\$3,248,049
OAK RIDGE	\$13,209,019	\$518,670	\$1,243,716	\$3,058,655	\$55,102	\$375,780	\$299,611	\$12,720	\$18,773,273
BEDFORD COUNTY	\$14,186,166	\$374,265	\$1,004,026	\$3,172,635	\$129,688	\$1,284,303	\$300,492	\$226,482	\$20,678,057
BENTON COUNTY	\$5,396,300	\$159,389	\$362,351	\$1,657,513	\$75,611	\$289,810	\$141,742	\$23,033	\$8,105,749
BLED SOE COUNTY	\$3,579,853	\$77,688	\$307,884	\$797,066	\$36,968	\$161,593	\$89,240	\$0	\$5,020,292
BLOUNT COUNTY	\$22,337,125	\$705,199	\$3,008,060	\$7,644,902	\$203,747	\$591,167	\$523,814	\$23,972	\$35,037,986
ALCOA	\$3,942,312	\$60,294	\$296,880	\$1,244,435	\$67,452	\$254,386	\$107,280	\$20,244	\$5,993,283
MARYVILLE	\$12,565,852	\$331,480	\$1,490,953	\$4,379,763	\$261,146	\$194,509	\$279,543	\$54,448	\$19,557,694
BRADLEY COUNTY	\$19,528,033	\$591,718	\$1,165,676	\$5,330,029	\$132,497	\$911,562	\$475,794	\$50,889	\$28,186,198
CLEVELAND	\$10,630,073	\$312,450	\$1,242,559	\$2,911,144	\$234,508	\$1,458,007	\$233,462	\$26,680	\$17,048,883
CAMPBELL COUNTY	\$12,468,954	\$404,607	\$1,061,479	\$3,944,356	\$0	\$608,783	\$391,402	\$2,937	\$18,882,518
CANNON COUNTY	\$4,552,741	\$94,219	\$204,382	\$1,045,897	\$9,645	\$261,669	\$238,417	\$50	\$6,407,020
CARROLL COUNTY	\$1,578	\$0	\$0	\$208	\$0	\$14,400	\$0	\$0	\$16,186
*HOLLOW ROCK-BR	\$1,492,504	\$77,100	\$69,717	\$327,665	\$49,692	\$99,564	\$38,000	\$4,122	\$2,158,364
*HUNTINGDON	\$2,716,088	\$105,500	\$153,577	\$537,985	\$47,759	\$143,745	\$58,595	\$2,924	\$3,766,173
*MCKENZIE	\$2,845,002	\$87,170	\$76,846	\$590,370	\$31,564	\$111,001	\$75,851	\$28,999	\$3,846,803
*S. CARROLL	\$770,010	\$26,639	\$33,875	\$139,073	\$15,743	\$37,907	\$17,904	\$100	\$1,041,251
*W. CARROLL	\$2,335,748	\$83,990	\$106,918	\$459,966	\$995	\$141,857	\$53,284	\$10,316	\$3,193,074
CARTER COUNTY	\$12,670,892	\$432,910	\$688,633	\$4,289,167	\$46,528	\$840,969	\$328,892	\$30,619	\$19,328,610
ELIZABETHTON	\$4,819,733	\$242,747	\$502,125	\$1,520,122	\$16,075	\$246,197	\$192,098	\$17,967	\$7,557,064
CHEATHAM COUNTY	\$13,862,471	\$267,448	\$1,117,857	\$4,089,346	\$151,116	\$546,979	\$397,360	\$90,068	\$20,522,645
CHESTER COUNTY	\$4,677,244	\$120,998	\$304,307	\$1,179,879	\$14,885	\$232,960	\$137,493	\$15,900	\$6,683,666
CLAIBORNE COUNTY	\$10,012,879	\$258,844	\$752,006	\$3,212,867	\$16,128	\$481,548	\$260,178	\$37,424	\$15,031,874
CLAY COUNTY	\$2,665,939	\$92,399	\$240,106	\$543,707	\$48,556	\$185,920	\$98,157	\$1,912	\$3,876,696
COCKE COUNTY	\$9,695,862	\$231,302	\$571,987	\$2,834,212	\$23,484	\$657,777	\$250,000	\$18,200	\$14,282,824
NEWPORT	\$1,793,984	\$81,965	\$142,224	\$524,847	\$29,846	\$146,710	\$48,673	\$5,726	\$2,773,975
COFFEE COUNTY	\$8,358,581	\$213,847	\$367,096	\$2,379,231	\$94,784	\$240,820	\$192,462	\$62,422	\$11,909,243
MANCHESTER	\$2,885,689	\$100,140	\$366,429	\$915,436	\$76,921	\$152,927	\$82,059	\$365	\$4,579,966
TULLAHOMA	\$8,719,462	\$275,477	\$840,201	\$2,678,226	\$0	\$1,022,059	\$538,821	\$82,632	\$14,156,878
CROCKETT COUNTY	\$3,229,020	\$74,500	\$233,319	\$714,892	\$49,387	\$157,461	\$96,455	\$5,149	\$4,560,183
ALAMO	\$1,037,210	\$34,000	\$151,349	\$244,986	\$64,613	\$16,561	\$354	\$8,332	\$1,557,405
BELLS	\$1,078,310	\$24,466	\$81,746	\$266,084	\$7,772	\$75,864	\$26,359	\$3,889	\$1,564,490
CUMBERLAND COUNTY	\$13,094,078	\$322,833	\$1,389,036	\$4,936,430	\$244,702	\$973,243	\$325,002	\$54,202	\$21,339,526
DAVIDSON COUNTY	\$184,745,652	\$3,672,898	\$8,306,436	\$65,104,853	\$752,100	\$9,337,418	\$3,775,533	\$596,678	\$276,291,568
DECATUR COUNTY	\$3,555,166	\$137,105	\$101,342	\$723,172	\$14,414	\$228,481	\$97,118	\$21,086	\$4,877,884
DEKALB COUNTY	\$5,339,412	\$132,895	\$250,919	\$1,464,334	\$1,891	\$185,395	\$143,779	\$10,791	\$7,529,416
DICKSON COUNTY	\$16,478,419	\$387,679	\$757,099	\$4,867,006	\$382,328	\$342,917	\$420,543	\$0	\$23,635,991
DYER COUNTY	\$6,655,437	\$211,163	\$633,367	\$1,879,279	\$94,165	\$462,674	\$191,395	\$16,803	\$10,144,283
DYERSBURG	\$8,261,020	\$260,911	\$640,627	\$2,509,530	\$205,130	\$386,354	\$227,425	\$54,598	\$12,545,595
FAYETTE COUNTY	\$7,956,856	\$121,650	\$774,765	\$1,764,028	\$284,249	\$2,246,508	\$225,000	\$101,771	\$13,474,827
FENTRESS COUNTY	\$5,576,897	\$164,500	\$355,976	\$1,628,030	\$100,609	\$284,710	\$178,871	\$2,655	\$8,292,248
FRANKLIN COUNTY	\$11,865,782	\$374,954	\$815,913	\$3,047,516	\$295,327	\$635,247	\$420,979	\$19,893	\$17,475,611
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$3,017,707	\$124,000	\$202,662	\$679,174	\$1,082	\$182,892	\$58,939	\$57,923	\$4,324,379
*MILAN	\$4,121,209	\$137,515	\$233,450	\$944,322	\$32,945	\$382,778	\$131,004	\$18,086	\$6,001,309
*TRENTON	\$2,938,421	\$113,300	\$223,106	\$682,669	\$38,827	\$174,046	\$85,409	\$25,587	\$4,281,365
*BRADFORD	\$1,291,251	\$68,799	\$42,788	\$314,146	\$17,989	\$83,503	\$39,305	\$7,925	\$1,865,706
*GIBSON CO. SPEC.	\$5,180,152	\$118,886	\$304,007	\$1,199,399	\$28,390	\$124,323	\$82,000	\$56,910	\$7,094,067

TABLE 20 2004-2005

INSTRUCTION REGULAR	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
GILES COUNTY	\$8,883,617	\$218,946	\$653,297	\$2,711,048	\$47,317	\$185,199	\$138,442	\$13,320	\$12,851,186
GRAINGER COUNTY	\$6,688,305	\$181,407	\$950,348	\$1,904,991	\$9,408	\$590,918	\$181,744	\$53,894	\$10,561,015
GREENE COUNTY	\$13,897,341	\$362,442	\$687,086	\$3,572,961	\$30,411	\$902,196	\$299,906	\$112,557	\$19,864,900
GREENEVILLE	\$6,741,793	\$179,317	\$655,725	\$1,878,699	\$164,868	\$533,147	\$150,000	\$32,981	\$10,336,530
GRUNDY COUNTY	\$4,859,722	\$123,994	\$313,739	\$994,160	\$31,980	\$192,995	\$117,604	\$1,726	\$6,635,920
HAMBLEEN COUNTY	\$18,791,200	\$491,034	\$2,096,954	\$6,197,665	\$120,153	\$815,692	\$453,830	\$348,910	\$29,315,438
HAMILTON COUNTY	\$97,468,235	\$3,416,058	\$5,532,471	\$30,935,065	\$831,547	\$5,892,353	\$2,843,619	\$227,841	\$147,147,189
HANCOCK COUNTY	\$2,435,750	\$108,600	\$224,471	\$464,456	\$0	\$63,202	\$81,301	\$29,802	\$3,407,582
HARDEMAN COUNTY	\$10,529,500	\$296,980	\$562,501	\$3,072,953	\$83,514	\$1,135,422	\$247,877	\$22,515	\$15,951,262
HARDIN COUNTY	\$8,463,488	\$290,687	\$431,847	\$2,677,716	\$63,497	\$764,189	\$209,095	\$760	\$12,901,279
HAWKINS COUNTY	\$16,213,868	\$396,098	\$1,239,665	\$4,480,345	\$59,466	\$694,550	\$382,291	\$206,655	\$23,672,938
ROGERSVILLE	\$1,660,689	\$37,200	\$109,384	\$369,797	\$14,636	\$43,070	\$62,674	\$4,286	\$2,301,736
HAYWOOD COUNTY	\$8,011,174	\$180,740	\$812,670	\$2,017,797	\$303,624	\$311,546	\$207,887	\$31,983	\$11,877,421
HENDERSON COUNTY	\$6,747,547	\$184,081	\$699,687	\$1,608,258	\$40,106	\$338,693	\$236,203	\$45,330	\$9,899,905
LEXINGTON	\$2,397,951	\$85,040	\$303,312	\$670,566	\$64,894	\$48,909	\$73,229	\$25,236	\$3,669,137
HENRY COUNTY	\$6,395,520	\$172,320	\$432,586	\$1,589,246	\$30,666	\$448,961	\$152,540	\$75,726	\$9,297,565
*PARIS	\$3,444,250	\$144,825	\$427,194	\$793,428	\$95,033	\$456,517	\$105,384	\$8,380	\$5,475,011
HICKMAN COUNTY	\$7,120,011	\$272,621	\$615,824	\$2,176,873	\$62,315	\$938,332	\$226,372	\$26,222	\$11,438,570
HOUSTON COUNTY	\$2,903,158	\$93,350	\$223,803	\$586,460	\$17,575	\$85,405	\$68,345	\$2,514	\$3,980,610
HUMPHREYS COUNTY	\$6,589,466	\$320,661	\$557,746	\$1,779,849	\$9,399	\$89,735	\$166,396	\$80,063	\$9,593,315
JACKSON COUNTY	\$3,504,351	\$92,903	\$183,242	\$698,183	\$13,342	\$335,618	\$138,604	\$0	\$4,966,243
JEFFERSON COUNTY	\$14,959,287	\$457,687	\$1,002,305	\$4,845,307	\$134,360	\$474,744	\$274,337	\$87,785	\$22,235,812
JOHNSON COUNTY	\$4,700,030	\$194,051	\$526,250	\$1,421,012	\$92,419	\$590,111	\$98,429	\$16,268	\$7,638,570
KNOX COUNTY	\$125,233,286	\$2,800,247	\$7,013,391	\$26,157,824	\$630,373	\$3,276,569	\$3,338,685	\$121,153	\$168,571,528
LAKE COUNTY	\$2,310,755	\$84,014	\$190,243	\$600,589	\$43,887	\$414,166	\$39,212	\$0	\$3,682,866
LAUDERDALE COUNTY	\$9,564,281	\$281,790	\$794,872	\$2,945,242	\$179,342	\$295,271	\$162,664	\$157,441	\$14,380,903
LAWRENCE COUNTY	\$14,358,118	\$365,021	\$1,240,978	\$4,192,046	\$26,511	\$426,798	\$287,982	\$3,334	\$20,900,788
LEWIS COUNTY	\$4,024,411	\$112,977	\$116,855	\$862,912	\$5	\$172,277	\$98,211	\$1,048	\$5,388,696
LINCOLN COUNTY	\$8,157,254	\$258,212	\$448,576	\$1,812,883	\$19,766	\$244,962	\$257,970	\$2,236	\$11,201,859
FAYETTEVILLE	\$2,264,802	\$83,549	\$192,442	\$608,434	\$4,995	\$115,888	\$46,229	\$21,746	\$3,338,085
LOUDON COUNTY	\$11,203,632	\$322,813	\$1,135,062	\$3,435,650	\$246,515	\$744,537	\$338,284	\$50,482	\$17,476,975
LENOIR CITY	\$4,389,528	\$121,775	\$388,858	\$1,129,829	\$29,001	\$280,595	\$110,150	\$9,120	\$6,458,856
MCMINN COUNTY	\$11,218,061	\$293,050	\$640,496	\$3,133,907	\$19,161	\$367,584	\$324,648	\$20,000	\$16,016,907
ATHENS	\$4,473,736	\$127,373	\$325,006	\$1,272,241	\$37,525	\$320,324	\$80,306	\$13,990	\$6,650,501
ETOWAH	\$836,660	\$27,000	\$159,812	\$256,857	\$1,179	\$56,786	\$7,735	\$14,544	\$1,360,573
MCNAIRY COUNTY	\$9,537,758	\$332,316	\$457,173	\$2,296,522	\$149	\$541,409	\$205,467	\$16,725	\$13,387,519
MACON COUNTY	\$7,213,489	\$164,541	\$580,335	\$1,688,286	\$79,381	\$405,762	\$194,976	\$17,329	\$10,344,099
MADISON COUNTY	\$35,583,930	\$844,096	\$2,210,104	\$8,145,526	\$684,450	\$4,136,654	\$838,707	\$139,414	\$52,582,881

TABLE 20 2004-2005

INSTRUCTION REGULAR	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
MARION COUNTY	\$7,981,584	\$266,575	\$494,835	\$2,276,057	\$16,913	\$314,813	\$249,684	\$3,598	\$11,604,059
*RICHARD CITY	\$912,946	\$20,000	\$96,955	\$166,869	\$12,028	\$43,922	\$18,823	\$690	\$1,272,233
MARSHALL COUNTY	\$9,969,915	\$296,012	\$769,818	\$3,076,540	\$55,753	\$390,585	\$214,720	\$4,039	\$14,777,382
MAURY COUNTY	\$26,285,144	\$612,693	\$1,237,766	\$7,623,152	\$33,870	\$875,340	\$423,251	\$101,583	\$37,192,799
MEIGS COUNTY	\$4,025,676	\$109,480	\$372,398	\$1,087,044	\$27,450	\$243,538	\$119,739	\$65,185	\$6,050,510
MONROE COUNTY	\$9,960,391	\$295,877	\$1,204,465	\$3,569,147	\$31,635	\$443,149	\$315,016	\$62,283	\$15,881,963
SWEETWATER	\$3,185,425	\$93,612	\$259,974	\$975,642	\$970	\$141,673	\$34,975	\$46,707	\$4,738,978
MONTGOMERY COUNTY	\$51,245,372	\$857,859	\$2,595,493	\$13,753,234	\$431,515	\$1,275,675	\$1,414,826	\$129,923	\$71,703,897
MOORE COUNTY	\$2,110,744	\$49,052	\$153,805	\$617,631	\$5,987	\$139,854	\$72,787	\$6,814	\$3,156,674
MORGAN COUNTY	\$7,094,917	\$262,584	\$344,358	\$1,834,643	\$0	\$244,831	\$161,750	\$48,658	\$9,991,741
OBION COUNTY	\$8,193,716	\$226,777	\$431,744	\$2,051,420	\$40,350	\$530,813	\$295,606	\$1,550	\$11,771,976
UNION CITY	\$3,345,783	\$154,500	\$227,898	\$1,063,569	\$71,771	\$414,327	\$91,998	\$3,341	\$5,373,187
OVERTON COUNTY	\$6,750,304	\$213,587	\$436,871	\$1,569,528	\$38,861	\$241,030	\$194,459	\$46,449	\$9,491,089
PERRY COUNTY	\$2,491,608	\$64,769	\$122,239	\$523,240	\$5,055	\$55,135	\$59,989	\$9,293	\$3,331,328
PICKETT COUNTY	\$1,843,172	\$68,513	\$81,733	\$361,934	\$13,322	\$35,691	\$45,178	\$0	\$2,449,543
POLK COUNTY	\$5,524,096	\$105,527	\$408,841	\$1,634,935	\$1,000	\$75,536	\$191,731	\$519,075	\$8,460,741
PUTNAM COUNTY	\$20,104,330	\$544,568	\$1,606,632	\$6,890,741	\$1,172	\$644,692	\$637,021	\$5,175	\$30,434,331
RHEA COUNTY	\$7,926,390	\$203,733	\$550,758	\$2,246,742	\$10,479	\$212,486	\$194,415	\$24,910	\$11,369,913
DAYTON	\$1,770,053	\$37,000	\$129,979	\$555,092	\$31,089	\$112,149	\$33,466	\$3,280	\$2,672,108
ROANE COUNTY	\$15,750,638	\$457,276	\$900,317	\$5,187,052	\$142,281	\$858,757	\$520,000	\$0	\$23,816,321
ROBERTSON COUNTY	\$19,969,836	\$506,051	\$1,433,565	\$7,815,806	\$244,239	\$527,211	\$672,709	\$57,225	\$31,226,642
RUTHERFORD COUNTY	\$63,648,111	\$964,481	\$3,466,233	\$17,430,501	\$1,133,978	\$3,919,200	\$2,492,956	\$192,923	\$93,248,383
MURFREESBORO	\$15,854,891	\$364,743	\$1,852,508	\$4,584,034	\$17,853	\$1,994,704	\$418,977	\$105,207	\$25,192,917
SCOTT COUNTY	\$5,983,128	\$170,941	\$472,186	\$1,502,991	\$0	\$548,747	\$147,779	\$15,694	\$8,841,466
*ONEIDA	\$2,854,373	\$67,103	\$261,792	\$722,755	\$48,899	\$143,445	\$61,657	\$6,896	\$4,166,920
SEQUATCHIE COUNTY	\$3,830,423	\$106,010	\$243,936	\$1,018,891	\$18,231	\$301,953	\$135,355	\$4,024	\$5,658,823
SEVIER COUNTY	\$29,022,485	\$621,395	\$2,329,488	\$7,936,860	\$333,007	\$1,642,886	\$749,994	\$155,278	\$42,791,393
SHELBY COUNTY	\$111,233,795	\$1,984,165	\$5,329,846	\$24,053,351	\$504,519	\$3,489,673	\$681,537	\$537,774	\$147,814,660
MEMPHIS	\$282,966,673	\$8,108,560	\$25,242,038	\$90,928,597	\$8,715,537	\$28,646,670	\$6,030,312	\$2,674,747	\$453,313,134
SMITH COUNTY	\$6,460,695	\$169,156	\$268,623	\$1,867,901	\$17,213	\$358,012	\$213,233	\$18,683	\$9,373,516
STEWART COUNTY	\$3,960,053	\$131,900	\$397,973	\$1,085,226	\$5,769	\$212,371	\$94,535	\$5,981	\$5,893,808
SULLIVAN COUNTY	\$26,080,817	\$711,980	\$3,456,415	\$8,784,807	\$536,817	\$694,943	\$1,021,025	\$141,207	\$41,428,011
BRISTOL	\$9,949,570	\$277,012	\$503,607	\$2,466,354	\$134,738	\$185,459	\$179,231	\$31,898	\$13,727,869
KINGSPORT	\$17,888,570	\$598,391	\$1,383,293	\$4,963,076	\$166,008	\$1,060,987	\$359,823	\$0	\$26,420,148
SUMNER COUNTY	\$49,800,960	\$1,091,861	\$2,535,349	\$14,855,359	\$227,996	\$1,310,621	\$1,944,142	\$377,701	\$72,143,989
TIPTON COUNTY	\$22,551,480	\$440,008	\$1,249,900	\$6,008,747	\$195,577	\$964,360	\$696,815	\$148,723	\$32,255,610
TROUSDALE COUNTY	\$2,465,015	\$80,063	\$100,912	\$453,736	\$5,105	\$98,936	\$106,213	\$1,572	\$3,311,552
UNICOI COUNTY	\$4,551,443	\$179,824	\$393,399	\$1,375,038	\$2,500	\$238,050	\$175,486	\$152	\$6,915,892
UNION COUNTY	\$7,045,551	\$181,342	\$478,466	\$1,396,877	\$896	\$373,176	\$212,025	\$0	\$9,688,333
VAN BUREN COUNTY	\$1,909,681	\$39,750	\$93,937	\$355,209	\$13,950	\$79,376	\$54,812	\$4,602	\$2,551,317

TABLE 20 2004-2005

INSTRUCTION REGULAR	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
WARREN COUNTY	\$12,315,894	\$440,284	\$892,027	\$2,475,305	\$427,809	\$696,826	\$635,686	\$66,719	\$17,950,550
WASHINGTON COUNTY	\$17,420,754	\$485,183	\$1,528,416	\$5,555,140	\$2,637,638	\$411,108	\$443,531	\$911,410	\$29,393,180
JOHNSON CITY	\$17,161,185	\$438,696	\$1,083,706	\$5,158,761	\$201,577	\$1,458,144	\$361,409	\$62,349	\$25,925,827
WAYNE COUNTY	\$6,644,304	\$213,521	\$614,202	\$1,481,255	\$7,605	\$623,534	\$119,707	\$4,103	\$9,708,231
WEAKLEY COUNTY	\$9,583,928	\$403,656	\$785,229	\$2,246,036	\$43,085	\$889,858	\$282,350	\$41,059	\$14,275,201
WHITE COUNTY	\$8,066,955	\$267,140	\$585,240	\$1,863,297	\$6,655	\$465,171	\$156,896	\$48,893	\$11,460,247
WILLIAMSON COUNTY	\$53,798,852	\$891,450	\$2,537,141	\$15,389,957	\$452,901	\$2,401,337	\$1,583,323	\$440,642	\$77,495,603
*FRANKLIN	\$11,862,589	\$365,386	\$972,477	\$3,366,713	\$197,712	\$365,257	\$221,703	\$86,903	\$17,438,740
WILSON COUNTY	\$24,154,162	\$481,575	\$1,890,638	\$6,647,607	\$434,458	\$466,066	\$789,016	\$127,142	\$34,990,664
*LEBANON	\$7,366,195	\$157,550	\$650,101	\$1,552,439	\$0	\$189,817	\$124,000	\$35,429	\$10,075,531
GRAND TOTAL	\$2,081,948,515	\$53,878,766	\$144,633,998	\$596,599,046	\$26,539,342	\$118,241,676	\$52,285,363	\$11,363,498	\$3,085,490,204

*SPECIAL SCHOOL DISTRICT

TABLE 21 2004-2005

INSTRUCTION ALTERNATIVE PROGRAMS	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR ALTERNATIVE PROGRAMS
ANDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$212,252	\$3,000	\$42,300	\$61,612	\$8,400	\$3,302	\$0	\$0	\$330,866
BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BLED SOE COUNTY	\$44,551	\$1,000	\$0	\$11,501	\$0	\$1,463	\$0	\$0	\$58,515
BLOUNT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYVILLE	\$108,030	\$1,000	\$24,456	\$49,093	\$0	\$1,861	\$0	\$0	\$184,440
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAMPBELL COUNTY	\$121,828	\$1,980	\$10,764	\$38,397	\$0	\$0	\$0	\$0	\$172,969
CANNON COUNTY	\$39,858	\$0	\$0	\$5,241	\$0	\$0	\$0	\$0	\$45,099
CARROLL COUNTY	\$43,271	\$1,000	\$11,513	\$12,473	\$0	\$2,000	\$0	\$0	\$70,257
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HUNTINGDON	\$0	\$0	\$0	\$0	\$17,000	\$0	\$0	\$0	\$17,000
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*S. CARROLL	\$0	\$0	\$0	\$0	\$5,237	\$0	\$0	\$0	\$5,237
*W. CARROLL	\$0	\$0	\$0	\$0	\$14,403	\$0	\$0	\$0	\$14,403
CARTER COUNTY	\$107,195	\$2,000	\$0	\$30,014	\$0	\$822	\$0	\$400	\$140,431
ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHEATHAM COUNTY	\$21,376	\$1,500	\$26,041	\$10,652	\$0	\$900	\$0	\$0	\$60,469
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLAIBORNE COUNTY	\$343,157	\$9,333	\$15,909	\$100,810	\$0	\$2,518	\$0	\$33,202	\$504,929
CLAY COUNTY	\$76,616	\$1,000	\$0	\$13,650	\$0	\$493	\$0	\$0	\$91,759
COCKE COUNTY	\$48,253	\$0	\$0	\$10,553	\$0	\$1,500	\$0	\$0	\$60,306
NEWPORT	\$44,571	\$1,000	\$0	\$10,521	\$0	\$0	\$0	\$0	\$56,092
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MANCHESTER	\$20,000	\$0	\$0	\$4,010	\$0	\$0	\$0	\$0	\$24,010
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CROCKETT COUNTY	\$64,975	\$0	\$0	\$16,748	\$0	\$0	\$0	\$0	\$81,723
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$47,887	\$0	\$0	\$16,096	\$738	\$1,600	\$0	\$0	\$66,321
DAVIDSON COUNTY	\$1,541,603	\$34,673	\$518,188	\$476,749	\$0	\$22,477	\$0	\$0	\$2,593,690
DECATUR COUNTY	\$35,417	\$1,000	\$0	\$4,675	\$0	\$0	\$0	\$0	\$41,092
DEKALB COUNTY	\$51,791	\$7,000	\$1,850	\$13,688	\$0	\$0	\$0	\$0	\$74,329
DICKSON COUNTY	\$333,561	\$2,500	\$51,552	\$93,538	\$927	\$78,980	\$0	\$825	\$561,883
DYER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DYERSBURG	\$110,135	\$2,000	\$2,845	\$25,236	\$876	\$1,227	\$0	\$419	\$142,738
FAYETTE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FENTRESS COUNTY	\$39,972	\$0	\$0	\$9,446	\$0	\$0	\$0	\$0	\$49,418

TABLE 21 2004-2005

INSTRUCTION ALTERNATIVE PROGRAMS	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR ALTERNATIVE PROGRAMS
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN COUNTY	\$142,112	\$0	\$34,417	\$33,840	\$0	\$0	\$0	\$0	\$210,369
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WAYNE COUNTY	\$65,497	\$4,000	\$25	\$15,605	\$0	\$0	\$0	\$400	\$85,527
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILLIAMSON COUNTY	\$183,395	\$1,000	\$54,100	\$90,149	\$0	\$7,620	\$0	\$0	\$336,264
*FRANKLIN	\$0	\$0	\$0	\$0	\$55,838	\$0	\$0	\$0	\$55,838
WILSON COUNTY	\$276,147	\$0	\$98,319	\$115,430	\$84,000	\$2,500	\$0	\$0	\$576,396
*LEBANON	\$83,089	\$2,000	\$0	\$16,255	\$0	\$0	\$0	\$0	\$101,344
GRAND TOTAL	\$16,631,691	\$169,713	\$2,130,012	\$4,635,897	\$1,972,700	\$557,846	\$2,000	\$149,593	\$26,249,452

* SPECIAL SCHOOL DISTRICT

TABLE 22 2004-2005

INSTRUCTION-SPECIAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
ANDERSON COUNTY	\$3,651,665	\$61,165	\$510,851	\$896,842	\$151,638	\$366,207	\$0	\$2,234	\$5,640,602
CLINTON	\$396,836	\$11,368	\$171,347	\$126,652	\$69,432	\$12,091	\$0	\$2,673	\$790,399
OAK RIDGE	\$2,440,931	\$56,679	\$723,688	\$730,259	\$168,521	\$34,612	\$0	\$0	\$4,154,690
BEDFORD COUNTY	\$1,701,137	\$25,131	\$563,333	\$456,480	\$279,834	\$150,921	\$0	\$0	\$3,176,836
BENTON COUNTY	\$728,561	\$9,000	\$264,193	\$354,178	\$12,386	\$16,663	\$0	\$1,593	\$1,386,574
BLED SOE COUNTY	\$731,476	\$15,000	\$475,336	\$231,116	\$31,004	\$114,302	\$0	\$0	\$1,598,234
BLOUNT COUNTY	\$3,614,142	\$92,320	\$1,813,124	\$1,668,653	\$67,734	\$161,764	\$0	\$37,352	\$7,455,089
ALCOA	\$453,813	\$3,584	\$163,279	\$196,408	\$100,416	\$71,952	\$0	\$0	\$989,452
MARYVILLE	\$2,124,817	\$59,785	\$1,007,378	\$1,084,937	\$107,707	\$67,890	\$0	\$0	\$4,452,514
BRADLEY COUNTY	\$1,479,684	\$21,118	\$837,514	\$677,478	\$64,647	\$527,221	\$2,693	\$21,420	\$3,631,775
CLEVELAND	\$1,304,559	\$17,765	\$655,546	\$536,870	\$121,358	\$143,672	\$0	\$0	\$2,779,770
CAMPBELL COUNTY	\$1,497,078	\$38,265	\$651,603	\$707,681	\$159,772	\$125,428	\$0	\$0	\$3,179,827
CANNON COUNTY	\$698,358	\$10,255	\$251,943	\$222,684	\$150,938	\$32,889	\$0	\$0	\$1,367,067
CARROLL COUNTY	\$276,096	\$8,000	\$104,622	\$75,418	\$25,893	\$5,141	\$0	\$1,896	\$497,066
*HOLLOW ROCK-BR	\$136,636	\$3,000	\$8,715	\$33,450	\$166,184	\$5,325	\$0	\$0	\$353,310
*HUNTINGDON	\$293,107	\$10,000	\$91,641	\$72,200	\$250,926	\$45,494	\$0	\$0	\$763,368
*MCKENZIE	\$258,501	\$9,000	\$108,653	\$62,076	\$121,967	\$52,409	\$0	\$0	\$612,606
*S. CARROLL	\$70,570	\$2,000	\$41,920	\$18,556	\$76,969	\$6,351	\$0	\$4	\$216,370
*W. CARROLL	\$196,195	\$3,000	\$74,374	\$45,676	\$160,478	\$42,852	\$0	\$0	\$522,575
CARTER COUNTY	\$1,762,853	\$33,000	\$763,473	\$973,862	\$183,269	\$67,899	\$0	\$795	\$3,785,151
ELIZABETHTON	\$589,618	\$15,085	\$346,488	\$363,641	\$108,862	\$35,122	\$0	\$553	\$1,459,369
CHEATHAM COUNTY	\$1,775,527	\$19,995	\$523,756	\$599,292	\$231,944	\$146,499	\$0	\$0	\$3,297,013
CHESTER COUNTY	\$497,250	\$8,000	\$337,651	\$156,559	\$130,868	\$45,013	\$0	\$0	\$1,175,341
CLAIBORNE COUNTY	\$1,942,418	\$34,349	\$820,869	\$673,549	\$470,808	\$127,334	\$3,990	\$48,495	\$4,121,812
CLAY COUNTY	\$412,946	\$7,000	\$122,824	\$98,428	\$67,320	\$24,948	\$0	\$2,160	\$735,626
COCKE COUNTY	\$1,137,254	\$20,109	\$522,029	\$485,960	\$189,220	\$105,061	\$0	\$0	\$2,459,633
NEWPORT	\$109,014	\$1,000	\$42,472	\$38,615	\$25,817	\$501	\$0	\$0	\$217,419
COFFEE COUNTY	\$1,353,497	\$22,058	\$433,713	\$673,421	\$111,422	\$125,679	\$3,751	\$4,564	\$2,728,105
MANCHESTER	\$586,356	\$9,030	\$209,683	\$269,311	\$11,357	\$64,040	\$0	\$271	\$1,150,048
TULLAHOMA	\$1,161,742	\$22,990	\$549,459	\$547,669	\$109,996	\$46,997	\$0	\$9,168	\$2,448,021
CROCKETT COUNTY	\$392,116	\$4,000	\$186,792	\$109,965	\$24,072	\$51,050	\$0	\$791	\$768,786
ALAMO	\$127,924	\$2,000	\$57,019	\$29,851	\$20,146	\$42,845	\$0	\$2,614	\$282,399
BELLS	\$109,062	\$2,000	\$51,420	\$37,568	\$12,923	\$7,538	\$0	\$0	\$220,511
CUMBERLAND COUNTY	\$1,816,784	\$42,000	\$593,965	\$905,058	\$23,250	\$69,443	\$3,541	\$2,000	\$3,456,041
DAVIDSON COUNTY	\$32,553,949	\$957,300	\$12,011,636	\$13,582,614	\$5,900,806	\$833,485	\$564,160	\$16	\$66,403,966
DECATUR COUNTY	\$550,617	\$10,957	\$250,584	\$141,172	\$85,118	\$39,464	\$0	\$169	\$1,078,081
DEKALB COUNTY	\$857,046	\$13,000	\$417,613	\$309,928	\$5,999	\$56,874	\$0	\$0	\$1,660,460
DICKSON COUNTY	\$3,133,071	\$71,965	\$1,440,846	\$1,261,476	\$132,768	\$137,502	\$0	\$0	\$6,177,628
DYER COUNTY	\$1,104,697	\$19,499	\$510,576	\$446,208	\$130,518	\$157,211	\$0	\$2,117	\$2,370,826
DYERSBURG	\$1,291,230	\$22,999	\$259,121	\$436,571	\$61,440	\$48,481	\$721	\$0	\$2,120,563

TABLE 22 2004-2005

INSTRUCTION- SPECIAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
FAYETTE COUNTY	\$1,122,232	\$15,793	\$443,479	\$343,275	\$590,282	\$125,538	\$0	\$17,324	\$2,657,923
FENTRESS COUNTY	\$478,925	\$4,000	\$136,922	\$166,755	\$191,288	\$18,551	\$0	\$3,134	\$999,575
FRANKLIN COUNTY	\$1,749,721	\$23,999	\$745,821	\$704,463	\$206,298	\$187,254	\$0	\$0	\$3,617,556
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$456,388	\$5,000	\$140,482	\$114,114	\$63,562	\$52,575	\$0	\$0	\$832,121
*MILAN	\$571,297	\$12,500	\$209,897	\$164,306	\$127,924	\$28,845	\$0	\$3,644	\$1,118,413
*TRENTON	\$267,682	\$4,470	\$91,727	\$58,384	\$34,952	\$39,765	\$0	\$10,453	\$507,433
*BRADFORD	\$126,488	\$0	\$79,445	\$38,044	\$38,090	\$20,336	\$0	\$2,448	\$304,851
*GIBSON CO. SPEC.	\$685,221	\$21,000	\$280,254	\$204,105	\$140,641	\$49,446	\$509	\$0	\$1,381,176
GILES COUNTY	\$1,247,209	\$23,979	\$650,777	\$529,419	\$344,533	\$67,963	\$0	\$0	\$2,863,880
GRAINGER COUNTY	\$761,028	\$13,750	\$584,185	\$291,821	\$175,954	\$16,688	\$0	\$2,008	\$1,845,434
GREENE COUNTY	\$1,808,785	\$28,094	\$896,429	\$736,488	\$179,377	\$298,979	\$0	\$0	\$3,948,152
GREENEVILLE	\$951,009	\$19,049	\$251,101	\$327,346	\$364,039	\$39,564	\$1,110	\$2,235	\$1,955,453
GRUNDY COUNTY	\$1,286,604	\$30,699	\$523,855	\$353,470	\$93,299	\$65,255	\$15,589	\$0	\$2,368,771
HAMBLÉN COUNTY	\$2,663,242	\$65,197	\$1,242,560	\$1,463,992	\$717,375	\$94,821	\$710	\$0	\$6,247,897
HAMILTON COUNTY	\$15,593,108	\$0	\$3,256,711	\$6,767,252	\$4,638,797	\$968,340	\$0	\$20,083	\$31,244,291
HANCOCK COUNTY	\$424,215	\$9,500	\$176,444	\$97,404	\$32,392	\$15,179	\$449	\$0	\$755,583
HARDEMAN COUNTY	\$1,310,729	\$26,085	\$869,899	\$513,284	\$456,783	\$173,112	\$0	\$589	\$3,350,481
HARDIN COUNTY	\$1,099,032	\$22,087	\$313,445	\$472,906	\$14,780	\$82,434	\$0	\$122	\$2,004,806
HAWKINS COUNTY	\$2,349,876	\$42,972	\$1,124,830	\$973,550	\$76,205	\$180,556	\$1,327	\$1,604	\$4,750,920
ROGERSVILLE	\$136,177	\$2,000	\$50,784	\$48,465	\$58,699	\$11,104	\$0	\$0	\$307,229
HAYWOOD COUNTY	\$1,108,006	\$11,918	\$409,278	\$337,013	\$78,767	\$32,770	\$16,629	\$0	\$1,994,381
HENDERSON COUNTY	\$1,061,297	\$24,900	\$550,013	\$322,956	\$125,032	\$247,443	\$0	\$28,315	\$2,359,956
LEXINGTON	\$372,540	\$16,440	\$90,500	\$114,328	\$24,981	\$9,282	\$328	\$1,200	\$629,599
HENRY COUNTY	\$927,449	\$15,440	\$317,205	\$256,432	\$1,918	\$196,882	\$0	\$0	\$1,715,326
*PARIS	\$243,102	\$0	\$172,015	\$52,938	\$24,364	\$58,407	\$1,223	\$0	\$552,049
HICKMAN COUNTY	\$1,145,181	\$0	\$381,770	\$408,711	\$253,596	\$91,729	\$0	\$0	\$2,280,987
HOUSTON COUNTY	\$428,103	\$6,360	\$143,220	\$102,156	\$38,102	\$24,819	\$0	\$1,084	\$743,844
HUMPHREYS COUNTY	\$643,636	\$0	\$339,963	\$228,891	\$115,559	\$10,335	\$1,783	\$0	\$1,340,167
JACKSON COUNTY	\$481,521	\$3,000	\$214,073	\$120,191	\$120,364	\$12,295	\$0	\$90	\$951,534
JEFFERSON COUNTY	\$1,536,802	\$19,293	\$461,917	\$749,501	\$94,270	\$73,278	\$0	\$0	\$2,935,061
JOHNSON COUNTY	\$675,325	\$8,353	\$297,899	\$240,807	\$81,793	\$62,071	\$0	\$12,098	\$1,378,346
KNOX COUNTY	\$20,128,964	\$403,564	\$7,087,973	\$5,717,788	\$776,960	\$2,741,567	\$8,635	\$148,754	\$37,014,205
LAKE COUNTY	\$329,868	\$4,000	\$87,041	\$93,563	\$60,821	\$13,948	\$0	\$0	\$589,241
LAUDERDALE COUNTY	\$1,521,549	\$46,620	\$541,839	\$521,478	\$1,113	\$83,072	\$0	\$0	\$2,715,671
LAWRENCE COUNTY	\$1,563,903	\$43,863	\$813,617	\$591,348	\$188,850	\$70,312	\$0	\$0	\$3,271,893
LEWIS COUNTY	\$642,599	\$7,945	\$152,679	\$159,748	\$84,769	\$35,243	\$0	\$0	\$1,082,983
LINCOLN COUNTY	\$1,036,158	\$15,880	\$692,875	\$366,158	\$78,422	\$151,415	\$0	\$1,170	\$2,342,078
FAYETTEVILLE	\$261,999	\$6,000	\$86,838	\$71,353	\$10,897	\$3,349	\$1,369	\$0	\$441,805
LOUDON COUNTY	\$1,034,826	\$10,125	\$391,562	\$476,492	\$274,177	\$35,618	\$0	\$16,742	\$2,239,542

TABLE 22 2004-2005

INSTRUCTION-SPECIAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
LENOIR CITY	\$538,277	\$20,000	\$244,545	\$188,058	\$229,876	\$17,290	\$0	\$0	\$1,238,046
MCMINN COUNTY	\$1,411,079	\$19,475	\$408,951	\$538,377	\$111,140	\$123,593	\$0	\$15,216	\$2,627,831
ATHENS	\$548,633	\$17,000	\$186,763	\$231,024	\$96,473	\$21,340	\$0	\$0	\$1,101,233
ETOWAH	\$74,541	\$2,000	\$66,302	\$36,839	\$33,465	\$40,347	\$0	\$0	\$253,494
MCNAIRY COUNTY	\$899,551	\$20,915	\$596,231	\$344,399	\$200,461	\$64,556	\$0	\$4,634	\$2,130,747
MACON COUNTY	\$758,419	\$9,677	\$358,263	\$227,110	\$312,444	\$297,340	\$0	\$0	\$1,963,253
MADISON COUNTY	\$6,043,731	\$115,774	\$2,406,878	\$1,669,895	\$648,794	\$854,583	\$9,330	\$58,448	\$11,807,433
MARION COUNTY	\$1,127,818	\$15,000	\$205,125	\$437,889	\$257,561	\$157,549	\$0	\$1,461	\$2,202,403
*RICHARD CITY	\$71,034	\$0	\$12,000	\$15,300	\$11,800	\$8,620	\$0	\$0	\$118,754
MARSHALL COUNTY	\$1,162,814	\$22,965	\$455,126	\$508,739	\$36,776	\$97,384	\$27,995	\$5,589	\$2,317,388
MAURY COUNTY	\$4,014,992	\$61,400	\$1,143,378	\$1,367,613	\$460,345	\$443,366	\$81,013	\$814	\$7,572,921
MEIGS COUNTY	\$538,747	\$8,000	\$208,859	\$91,218	\$59,907	\$33,367	\$1,890	\$0	\$941,988
MONROE COUNTY	\$1,092,698	\$12,250	\$730,168	\$664,889	\$362,525	\$235,178	\$0	\$0	\$3,097,708
SWEETWATER	\$417,590	\$6,600	\$119,911	\$131,417	\$113,257	\$15,998	\$0	\$156	\$804,929
MONTGOMERY COUNTY	\$7,161,082	\$137,214	\$2,471,392	\$2,720,595	\$564,606	\$214,691	\$38,462	\$0	\$13,308,042
MOORE COUNTY	\$275,508	\$5,000	\$133,842	\$118,037	\$16,069	\$8,613	\$0	\$64	\$557,133
MORGAN COUNTY	\$916,008	\$12,000	\$321,339	\$298,316	\$393,982	\$54,745	\$0	\$1,589	\$1,997,979
OBION COUNTY	\$1,065,703	\$25,040	\$464,345	\$358,297	\$305,578	\$40,019	\$5,947	\$41	\$2,264,970
UNION CITY	\$345,175	\$13,000	\$108,660	\$158,767	\$0	\$111,140	\$0	\$0	\$736,742
OVERTON COUNTY	\$943,113	\$18,200	\$330,907	\$277,048	\$24,034	\$24,878	\$0	\$2,596	\$1,620,776
PERRY COUNTY	\$496,574	\$8,000	\$137,451	\$122,981	\$36,779	\$13,365	\$0	\$0	\$815,150
PICKETT COUNTY	\$204,517	\$4,000	\$78,575	\$55,891	\$18,149	\$32,026	\$0	\$0	\$393,158
POLK COUNTY	\$464,876	\$12,000	\$233,282	\$236,974	\$107,839	\$173,558	\$0	\$12,221	\$1,240,750
PUTNAM COUNTY	\$2,970,744	\$60,047	\$1,409,326	\$1,497,670	\$42,168	\$283,909	\$0	\$68	\$6,263,932
RHEA COUNTY	\$1,028,385	\$25,300	\$514,193	\$463,160	\$131,813	\$128,505	\$0	\$0	\$2,291,356
DAYTON	\$188,294	\$3,000	\$75,380	\$84,664	\$94,809	\$32,977	\$0	\$733	\$479,857
ROANE COUNTY	\$2,329,002	\$50,099	\$733,120	\$1,013,232	\$802,869	\$300,733	\$17,576	\$0	\$5,246,631
ROBERTSON COUNTY	\$3,125,269	\$61,490	\$1,149,070	\$1,354,408	\$354,254	\$409,854	\$100,000	\$0	\$6,554,345
RUTHERFORD COUNTY	\$9,048,013	\$120,024	\$2,536,138	\$3,363,056	\$1,267,741	\$881,955	\$30,433	\$14,482	\$17,261,842
MURFREESBORO	\$1,669,223	\$20,599	\$411,157	\$539,623	\$191,099	\$101,457	\$0	\$0	\$2,933,158
SCOTT COUNTY	\$878,409	\$16,918	\$227,970	\$223,648	\$131,048	\$68,711	\$0	\$1,602	\$1,548,306
*ONEIDA	\$341,424	\$2,000	\$112,968	\$123,334	\$44,263	\$18,155	\$0	\$0	\$642,144
SEQUATCHIE COUNTY	\$813,697	\$23,378	\$494,541	\$366,609	\$69,886	\$37,153	\$0	\$43,913	\$1,849,177
SEVIER COUNTY	\$4,175,302	\$58,645	\$1,678,901	\$1,640,327	\$21,624	\$104,860	\$0	\$0	\$7,679,659
SHELBY COUNTY	\$16,107,000	\$233,241	\$5,615,071	\$4,723,193	\$2,231,446	\$1,084,856	\$0	\$0	\$29,994,807
MEMPHIS	\$42,517,190	\$597,730	\$13,683,230	\$15,089,427	\$6,637,378	\$1,455,777	\$1,201	\$19,325	\$80,001,258
SMITH COUNTY	\$684,326	\$10,330	\$175,075	\$239,851	\$219,293	\$31,911	\$0	\$0	\$1,360,786
STEWART COUNTY	\$705,303	\$14,000	\$239,815	\$225,451	\$70,542	\$16,479	\$605	\$2,509	\$1,274,704
SULLIVAN COUNTY	\$3,400,175	\$97,080	\$1,285,913	\$1,517,057	\$147,337	\$147,488	\$0	\$80,904	\$6,675,954
BRISTOL	\$1,118,560	\$13,515	\$523,774	\$318,025	\$36,296	\$42,703	\$0	\$0	\$2,052,873

TABLE 22 2004-2005

INSTRUCTION-SPECIAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
KINGSPORT	\$2,419,716	\$35,556	\$880,721	\$885,631	\$141,811	\$229,117	\$28,854	\$0	\$4,621,406
SUMNER COUNTY	\$7,904,173	\$110,955	\$3,346,629	\$4,151,524	\$847,011	\$1,039,200	\$0	\$43,269	\$17,442,761
TIPTON COUNTY	\$3,670,575	\$39,330	\$2,204,204	\$1,589,060	\$607,767	\$377,233	\$3,178	\$45,319	\$8,536,666
TROUSDALE COUNTY	\$500,746	\$11,070	\$143,072	\$107,515	\$88,034	\$22,277	\$3,029	\$0	\$875,743
UNICOI COUNTY	\$779,571	\$14,000	\$412,428	\$348,415	\$51,131	\$70,332	\$0	\$1,500	\$1,677,377
UNION COUNTY	\$1,253,655	\$17,180	\$451,596	\$314,170	\$203,927	\$112,298	\$0	\$0	\$2,352,826
VAN BUREN COUNTY	\$207,283	\$3,000	\$56,957	\$50,244	\$8,723	\$12,040	\$0	\$831	\$339,078
WARREN COUNTY	\$1,710,107	\$31,000	\$519,795	\$426,709	\$17,463	\$321,381	\$0	\$0	\$3,026,455
WASHINGTON COUNTY	\$2,455,199	\$39,835	\$922,007	\$911,933	\$12,728	\$11,814	\$0	\$3,484	\$4,357,000
JOHNSON CITY	\$2,264,220	\$49,000	\$888,111	\$1,191,687	\$110,966	\$211,406	\$0	\$679	\$4,716,069
WAYNE COUNTY	\$907,174	\$10,870	\$331,542	\$228,328	\$29,654	\$63,624	\$9,235	\$5,731	\$1,586,158
WEAKLEY COUNTY	\$1,269,160	\$24,983	\$395,407	\$387,202	\$51,378	\$133,289	\$0	\$0	\$2,261,419
WHITE COUNTY	\$954,913	\$35,500	\$339,057	\$239,950	\$71,462	\$56,168	\$0	\$0	\$1,697,050
WILLIAMSON COUNTY	\$8,408,016	\$115,932	\$3,383,775	\$4,756,580	\$468,094	\$259,574	\$4,996	\$0	\$17,396,967
*FRANKLIN	\$2,110,106	\$26,174	\$664,279	\$810,618	\$304,757	\$30,384	\$0	\$92	\$3,946,410
WILSON COUNTY	\$2,773,196	\$35,220	\$1,049,455	\$1,228,659	\$463,171	\$149,517	\$0	\$0	\$5,699,218
*LEBANON	\$950,174	\$12,000	\$479,229	\$307,152	\$103,119	\$94,402	\$0	\$0	\$1,946,076
GRAND TOTAL	\$307,761,709	\$5,393,157	\$113,028,572	\$117,156,812	\$41,782,674	\$22,131,395	\$992,261	\$781,252	\$609,027,832

*SPECIAL SCHOOL DISTRICT

TABLE 23 2004-2005

INSTRUCTION- VOCATIONAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
ANDERSON COUNTY	\$1,687,874	\$27,000	\$163,061	\$383,997	\$39,951	\$298,660	\$0	\$12,818	\$2,613,361
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$580,417	\$13,100	\$18,310	\$150,059	\$0	\$77,585	\$0	\$5,136	\$844,607
BEDFORD COUNTY	\$833,834	\$17,499	\$20,811	\$181,361	\$16,127	\$118,267	\$0	\$0	\$1,187,899
BENTON COUNTY	\$432,261	\$6,000	\$6,750	\$123,485	\$26,287	\$69,754	\$0	\$1,299	\$665,836
BLED SOE COUNTY	\$249,486	\$5,500	\$35,534	\$58,850	\$6,961	\$60,376	\$0	\$5,160	\$421,867
BLOUNT COUNTY	\$1,978,469	\$34,000	\$18,942	\$589,819	\$13,244	\$235,191	\$0	\$13,093	\$2,882,758
ALCOA	\$194,652	\$1,000	\$0	\$41,055	\$0	\$39,361	\$3,530	\$0	\$279,598
MARYVILLE	\$322,477	\$6,500	\$17,903	\$93,669	\$0	\$64,877	\$0	\$25	\$505,451
BRADLEY COUNTY	\$1,416,166	\$10,000	\$12,816	\$356,765	\$9,339	\$177,709	\$0	\$21,582	\$2,004,377
CLEVELAND	\$622,632	\$1,000	\$5,224	\$152,094	\$8,559	\$224,300	\$0	\$15,539	\$1,029,348
CAMPBELL COUNTY	\$1,024,063	\$28,990	\$61,448	\$348,854	\$5,325	\$143,215	\$4,868	\$0	\$1,616,763
CANNON COUNTY	\$208,413	\$4,000	\$15,973	\$43,573	\$0	\$47,286	\$0	\$0	\$319,245
CARROLL COUNTY	\$336,835	\$4,000	\$3,307	\$64,710	\$0	\$73,546	\$6,636	\$448	\$489,482
*HOLLOW ROCK-BR	\$81,066	\$2,000	\$853	\$18,402	\$1,000	\$37,555	\$0	\$3,598	\$144,474
*HUNTINGDON	\$147,493	\$8,000	\$3,200	\$30,093	\$7,440	\$24,049	\$0	\$3,786	\$224,061
*MCKENZIE	\$104,109	\$3,000	\$0	\$24,783	\$399	\$15,689	\$0	\$500	\$148,480
*S. CARROLL	\$122,574	\$11,000	\$1,795	\$26,183	\$1,841	\$39,014	\$1,053	\$312	\$203,772
*W. CARROLL	\$0	\$4,600	\$86,587	\$21,511	\$3,875	\$24,997	\$0	\$0	\$141,570
CARTER COUNTY	\$1,013,544	\$36,200	\$9,419	\$291,378	\$5,686	\$188,153	\$1,737	\$6,650	\$1,552,767
ELIZABETHTON	\$426,437	\$9,500	\$11,475	\$121,340	\$2,500	\$55,450	\$0	\$1,000	\$627,702
CHEATHAM COUNTY	\$800,195	\$11,500	\$13,520	\$206,733	\$4,245	\$96,373	\$0	\$0	\$1,132,566
CHESTER COUNTY	\$353,706	\$6,000	\$6,616	\$102,554	\$8,401	\$41,041	\$0	\$0	\$518,318
CLAIBORNE COUNTY	\$889,704	\$18,283	\$16,640	\$255,463	\$8,256	\$106,125	\$516	\$21,641	\$1,316,628
CLAY COUNTY	\$160,249	\$2,000	\$9,713	\$35,636	\$89,885	\$35,057	\$0	\$0	\$332,540
COCKE COUNTY	\$775,383	\$10,368	\$7,875	\$204,608	\$2,176	\$173,214	\$0	\$10,036	\$1,183,660
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COFFEE COUNTY	\$669,507	\$8,500	\$18,349	\$187,294	\$0	\$78,090	\$0	\$8,636	\$970,376
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$12,817	\$0	\$0	\$12,817
TULLAHOMA	\$486,777	\$7,985	\$20,252	\$152,969	\$0	\$83,794	\$0	\$25,079	\$776,856
CROCKETT COUNTY	\$518,526	\$7,000	\$21,880	\$106,244	\$1,537	\$63,758	\$0	\$5,141	\$724,086
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$672,960	\$27,000	\$14,358	\$202,119	\$45,393	\$239,566	\$5,413	\$12,597	\$1,219,406
DAVIDSON COUNTY	\$5,576,704	\$242,933	\$396,178	\$1,479,231	\$35,981	\$1,775,213	\$0	\$17,139	\$9,523,379
DECATUR COUNTY	\$422,000	\$7,000	\$0	\$84,886	\$0	\$60,688	\$592	\$10,431	\$585,597
DEKALB COUNTY	\$330,614	\$10,000	\$49,945	\$80,102	\$3,835	\$66,005	\$1,957	\$0	\$542,458
DICKSON COUNTY	\$1,324,832	\$25,701	\$0	\$255,668	\$0	\$200,454	\$0	\$1,812	\$1,808,467
DYER COUNTY	\$340,482	\$9,000	\$14,786	\$86,590	\$13,479	\$91,395	\$0	\$69	\$555,801
DYERSBURG	\$329,815	\$11,000	\$3,762	\$89,616	\$0	\$10,000	\$0	\$19,077	\$463,270
FAYETTE COUNTY	\$657,121	\$6,920	\$44,694	\$150,945	\$4,508	\$107,467	\$0	\$12,419	\$984,074

TABLE 23 2004-2005

INSTRUCTION- VOCATIONAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
FENTRESS COUNTY	\$112,820	\$1,000	\$7,636	\$28,821	\$323	\$65,740	\$0	\$0	\$216,340
FRANKLIN COUNTY	\$1,127,348	\$17,000	\$50,437	\$290,812	\$0	\$155,699	\$0	\$3,480	\$1,644,776
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$176,282	\$3,000	\$3,640	\$38,012	\$0	\$40,914	\$0	\$21,900	\$283,748
*MILAN	\$384,152	\$12,000	\$63,837	\$97,651	\$3,161	\$102,868	\$657	\$9,044	\$673,370
*TRENTON	\$169,349	\$2,140	\$2,162	\$33,006	\$30,635	\$25,750	\$0	\$5,069	\$268,111
*BRADFORD	\$34,276	\$0	\$0	\$4,507	\$1,300	\$14,346	\$0	\$0	\$54,429
*GIBSON CO. SPEC.	\$304,269	\$12,000	\$5,941	\$68,104	\$359	\$44,469	\$0	\$4,048	\$439,190
GILES COUNTY	\$639,740	\$11,000	\$20,147	\$147,828	\$12,908	\$159,374	\$5,249	\$0	\$996,246
GRAINGER COUNTY	\$516,837	\$7,000	\$54,816	\$136,023	\$0	\$74,206	\$0	\$6,091	\$794,973
GREENE COUNTY	\$735,294	\$10,700	\$14,031	\$193,009	\$333,611	\$85,294	\$0	\$9,096	\$1,381,035
GREENEVILLE	\$654,768	\$12,750	\$30,799	\$170,276	\$0	\$132,317	\$9,510	\$3,157	\$1,013,577
GRUNDY COUNTY	\$402,008	\$4,000	\$17,973	\$79,195	\$10,347	\$79,767	\$0	\$889	\$594,179
HAMBLETON COUNTY	\$1,718,364	\$35,822	\$40,367	\$524,945	\$0	\$217,474	\$0	\$0	\$2,536,972
HAMILTON COUNTY	\$5,722,763	\$0	\$67,397	\$1,685,723	\$116,692	\$1,322,819	\$0	\$0	\$8,915,394
HANCOCK COUNTY	\$252,777	\$5,000	\$14,644	\$45,397	\$0	\$51,843	\$0	\$4,036	\$373,697
HARDEMAN COUNTY	\$624,735	\$11,200	\$21,134	\$182,286	\$8,012	\$93,836	\$0	\$2,423	\$943,626
HARDIN COUNTY	\$582,148	\$12,990	\$8,524	\$172,520	\$265	\$75,031	\$0	\$2,588	\$854,066
HAWKINS COUNTY	\$851,618	\$38,000	\$19,274	\$208,778	\$0	\$174,405	\$0	\$0	\$1,292,075
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$378,352	\$4,033	\$31,126	\$86,202	\$2,453	\$66,121	\$3,102	\$10,664	\$582,053
HENDERSON COUNTY	\$788,701	\$37,000	\$12,700	\$151,643	\$4,000	\$173,708	\$0	\$0	\$1,167,752
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY COUNTY	\$489,367	\$9,195	\$32,353	\$112,250	\$64,678	\$48,962	\$179	\$0	\$756,984
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HICKMAN COUNTY	\$559,033	\$0	\$35,908	\$152,800	\$12,106	\$88,729	\$0	\$5,710	\$854,286
HOUSTON COUNTY	\$161,262	\$2,000	\$3,303	\$35,668	\$0	\$24,414	\$0	\$367	\$227,014
HUMPHREYS COUNTY	\$514,805	\$0	\$19,462	\$113,024	\$0	\$60,640	\$14,413	\$5,071	\$727,415
JACKSON COUNTY	\$546,120	\$7,910	\$10,298	\$104,906	\$10,057	\$86,298	\$0	\$128,797	\$894,386
JEFFERSON COUNTY	\$755,811	\$8,000	\$4,245	\$206,513	\$769	\$142,732	\$0	\$0	\$1,118,070
JOHNSON COUNTY	\$545,008	\$6,075	\$104,938	\$160,201	\$5,983	\$168,495	\$0	\$4,236	\$994,936
KNOX COUNTY	\$8,365,192	\$156,139	\$226,352	\$1,703,821	\$82,359	\$1,395,608	\$3,890	\$2,384	\$11,935,745
LAKE COUNTY	\$157,094	\$5,000	\$111	\$39,896	\$0	\$18,427	\$0	\$833	\$221,361
LAUDERDALE COUNTY	\$635,953	\$12,620	\$16,405	\$197,308	\$8,864	\$64,986	\$7,540	\$2,784	\$946,460
LAWRENCE COUNTY	\$1,347,462	\$36,915	\$21,275	\$401,102	\$56,588	\$186,134	\$4,221	\$6,654	\$2,060,351
LEWIS COUNTY	\$106,442	\$2,000	\$20,309	\$22,279	\$25,242	\$43,826	\$0	\$4,487	\$224,585
LINCOLN COUNTY	\$716,374	\$13,000	\$17,511	\$164,094	\$5,949	\$113,072	\$0	\$0	\$1,030,000
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOUDON COUNTY	\$604,380	\$13,000	\$32,405	\$199,823	\$0	\$143,161	\$0	\$1,900	\$994,669
LENOIR CITY	\$292,770	\$10,000	\$4,103	\$83,264	\$148	\$29,946	\$0	\$501	\$420,732
MCMINN COUNTY	\$1,246,688	\$20,920	\$26,575	\$343,891	\$10,000	\$165,156	\$0	\$42,442	\$1,855,672

TABLE 23 2004-2005

INSTRUCTION- VOCATIONAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$680,972	\$9,000	\$2,400	\$149,542	\$0	\$121,096	\$0	\$29,679	\$992,689
MACON COUNTY	\$202,073	\$5,000	\$6,589	\$36,974	\$270,548	\$83,932	\$0	\$0	\$605,116
MADISON COUNTY	\$1,947,906	\$30,000	\$296,941	\$407,315	\$0	\$716,998	\$0	\$60,028	\$3,459,188
MARION COUNTY	\$721,226	\$10,500	\$9,747	\$188,193	\$3,943	\$193,716	\$9,891	\$2,364	\$1,139,580
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$790,024	\$12,500	\$5,358	\$231,707	\$0	\$101,463	\$1,993	\$7,000	\$1,150,045
MAURY COUNTY	\$1,588,044	\$16,950	\$15,875	\$365,965	\$8,764	\$263,776	\$0	\$3,113	\$2,262,487
MEIGS COUNTY	\$179,399	\$1,000	\$999	\$23,139	\$0	\$40,250	\$0	\$3,300	\$248,087
MONROE COUNTY	\$663,167	\$10,000	\$29,265	\$226,572	\$0	\$148,041	\$0	\$6,895	\$1,083,940
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$2,221,374	\$46,749	\$55,620	\$574,494	\$56,534	\$505,996	\$0	\$50	\$3,460,817
MOORE COUNTY	\$127,504	\$1,000	\$0	\$29,564	\$0	\$18,206	\$0	\$2,107	\$178,381
MORGAN COUNTY	\$583,056	\$12,600	\$16,902	\$149,160	\$0	\$74,470	\$0	\$0	\$836,188
OBION COUNTY	\$616,504	\$7,000	\$4,978	\$145,695	\$915	\$94,038	\$0	\$2,989	\$872,119
UNION CITY	\$228,655	\$4,000	\$2,195	\$75,892	\$626	\$66,747	\$0	\$1,759	\$379,874
OVERTON COUNTY	\$634,616	\$13,750	\$1,610	\$147,379	\$50,914	\$65,326	\$1,403	\$6,480	\$921,478
PERRY COUNTY	\$247,853	\$3,000	\$12,546	\$49,223	\$4,197	\$28,480	\$0	\$0	\$345,299
PICKETT COUNTY	\$180,820	\$6,000	\$17,381	\$38,498	\$0	\$11,118	\$0	\$7,929	\$261,746
POLK COUNTY	\$446,665	\$5,000	\$5,085	\$132,924	\$3,267	\$64,106	\$0	\$0	\$657,047
PUTNAM COUNTY	\$633,137	\$15,000	\$7,293	\$207,073	\$2,738	\$157,958	\$0	\$0	\$1,023,199
RHEA COUNTY	\$445,205	\$4,000	\$50	\$129,008	\$3,324	\$118,372	\$0	\$0	\$699,959
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$1,274,213	\$25,833	\$28,344	\$403,060	\$20,010	\$236,689	\$29,548	\$0	\$2,017,697
ROBERTSON COUNTY	\$1,400,921	\$20,044	\$25,414	\$487,262	\$19,172	\$237,831	\$1,114	\$14,573	\$2,206,331
RUTHERFORD COUNTY	\$4,251,967	\$53,417	\$124,100	\$1,137,347	\$168,582	\$670,981	\$103,219	\$14,976	\$6,524,589
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$402,645	\$2,125	\$29,518	\$89,823	\$0	\$26,289	\$0	\$2,911	\$553,311
*ONEIDA	\$123,678	\$3,000	\$18,890	\$23,074	\$0	\$22,121	\$0	\$0	\$190,763
SEQUATCHIE COUNTY	\$69,630	\$1,000	\$0	\$23,829	\$0	\$16,883	\$0	\$0	\$111,342
SEVIER COUNTY	\$1,523,740	\$50,855	\$25,925	\$400,633	\$18,955	\$206,639	\$0	\$2,178	\$2,228,925
SHELBY COUNTY	\$3,560,579	\$59,945	\$61,236	\$732,252	\$23,440	\$608,796	\$34,148	\$19,989	\$5,100,385
MEMPHIS	\$15,740,124	\$525,000	\$705,832	\$3,980,074	\$238,737	\$3,252,935	\$0	\$135,621	\$24,578,323
SMITH COUNTY	\$380,171	\$4,500	\$5,005	\$114,683	\$0	\$67,820	\$0	\$0	\$572,179
STEWART COUNTY	\$414,153	\$9,000	\$11,316	\$116,800	\$4,762	\$62,116	\$0	\$0	\$618,147
SULLIVAN COUNTY	\$1,715,420	\$31,425	\$24,963	\$535,364	\$4,325	\$218,397	\$0	\$99,178	\$2,629,072
BRISTOL	\$611,866	\$17,847	\$0	\$145,405	\$8,471	\$100,269	\$1,706	\$0	\$885,564
KINGSPORT	\$866,477	\$12,500	\$16,166	\$213,780	\$0	\$129,360	\$0	\$0	\$1,238,283
SUMNER COUNTY	\$5,008,077	\$75,022	\$160,065	\$1,387,429	\$20,575	\$790,578	\$151,102	\$37,188	\$7,630,036
TIPTON COUNTY	\$1,400,672	\$21,000	\$89,562	\$340,563	\$25,470	\$184,760	\$23,858	\$30,947	\$2,116,832

TABLE 23 2004-2005

INSTRUCTION- VOCATIONAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
TROUSDALE COUNTY	\$223,102	\$2,000	\$29,105	\$43,334	\$0	\$28,943	\$0	\$50	\$326,534
UNICOI COUNTY	\$461,206	\$6,000	\$31,144	\$145,530	\$3,066	\$60,359	\$3,164	\$2,925	\$713,394
UNION COUNTY	\$537,340	\$6,000	\$12,312	\$109,318	\$8,297	\$125,921	\$4,611	\$0	\$803,799
VAN BUREN COUNTY	\$130,583	\$1,870	\$0	\$24,853	\$0	\$18,191	\$0	\$2,000	\$177,497
WARREN COUNTY	\$1,089,017	\$24,100	\$13,275	\$233,214	\$3,140	\$169,526	\$0	\$804	\$1,533,076
WASHINGTON COUNTY	\$1,250,409	\$17,300	\$36,301	\$345,775	\$0	\$186,610	\$0	\$2,500	\$1,838,895
JOHNSON CITY	\$990,099	\$22,000	\$22,368	\$260,988	\$895	\$160,227	\$0	\$3,223	\$1,459,800
WAYNE COUNTY	\$472,395	\$12,000	\$9,212	\$102,584	\$5,529	\$92,787	\$5,048	\$0	\$699,555
WEAKLEY COUNTY	\$817,394	\$23,600	\$53,532	\$175,037	\$8,602	\$135,421	\$0	\$490	\$1,214,076
WHITE COUNTY	\$479,259	\$11,500	\$9,916	\$105,348	\$5,250	\$92,242	\$0	\$0	\$703,515
WILLIAMSON COUNTY	\$1,843,247	\$25,500	\$185,441	\$616,359	\$7,963	\$445,457	\$0	\$20,572	\$3,144,539
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$2,415,802	\$50,995	\$73,244	\$622,512	\$81,190	\$235,130	\$41,687	\$2,000	\$3,522,560
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$121,904,125	\$2,511,915	\$4,487,134	\$31,412,764	\$2,255,240	\$22,650,025	\$487,555	\$1,049,492	\$186,758,250

*SPECIAL SCHOOL DISTRICT

TABLE 24 2004-2005

INSTRUCTION- STUDENT BODY	SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR STUDENT BODY
ANDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BLED SOE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BLOUNT COUNTY	\$150,899	\$47,058	\$0	\$10,990	\$0	\$450	\$209,397
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYVILLE	\$0	\$5,116	\$0	\$3,411	\$0	\$0	\$8,527
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAMPBELL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HUNTINGDON	\$180	\$15	\$9,122	\$0	\$0	\$250	\$9,567
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ELIZABETHTON	\$0	\$0	\$0	\$4,500	\$0	\$7,014	\$11,514
CHEATHAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$33,000	\$33,000
CLAIBORNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLAY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COCKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$1,936	\$1,936
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COFFEE COUNTY	\$19,000	\$2,702	\$0	\$0	\$0	\$0	\$21,702
MANCHESTER	\$0	\$0	\$0	\$9,345	\$0	\$5,668	\$15,013
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAVIDSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DECATUR COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DICKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TABLE 24 2004-2005

INSTRUCTION- STUDENT BODY	SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR STUDENT BODY
DYER COUNTY	\$0	\$0	\$0	\$9,432	\$0	\$0	\$9,432
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAYETTE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FENTRESS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FRANKLIN COUNTY	\$62,088	\$16,805	\$70,414	\$27,340	\$0	\$4,825	\$181,472
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$0	\$10,000	\$0	\$0	\$10,000
*MILAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*TRENTON	\$8,460	\$763	\$0	\$0	\$0	\$19	\$9,242
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*GIBSON CO. SPEC.	\$38,670	\$5,103	\$9,183	\$18,443	\$0	\$11,949	\$83,348
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAINGER COUNTY	\$38,845	\$3,975	\$0	\$24,557	\$0	\$1,397	\$68,774
GREENE COUNTY	\$135,604	\$37,965	\$73	\$22,940	\$0	\$22,393	\$218,975
GREENEVILLE	\$0	\$0	\$0	\$0	\$0	\$537	\$537
GRUNDY COUNTY	\$0	\$0	\$26,052	\$0	\$0	\$0	\$26,052
HAMBLÉN COUNTY	\$0	\$900	\$7,954	\$10,377	\$0	\$13,201	\$32,432
HAMILTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARDIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAWKINS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LEXINGTON	\$64,443	\$18,465	\$1,750	\$0	\$0	\$0	\$84,658
HENRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*PARIS	\$105	\$14	\$3,407	\$19,600	\$0	\$16,378	\$39,504
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HUMPHREYS COUNTY	\$95,215	\$17,263	\$3,500	\$7,894	\$0	\$6,443	\$130,315
JACKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JEFFERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON COUNTY	\$38,544	\$7,230	\$4,660	\$14,160	\$0	\$947	\$65,541
KNOX COUNTY	\$131,982	\$22,063	\$83,723	\$28,299	\$0	\$772	\$266,839
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAWRENCE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TABLE 24 2004-2005

INSTRUCTION- STUDENT BODY	SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR STUDENT BODY
LEWIS COUNTY	\$5,667	\$568	\$2,400	\$0	\$0	\$0	\$8,635
LINCOLN COUNTY	\$42,653	\$4,514	\$0	\$0	\$0	\$5,599	\$52,766
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$29,017	\$29,017
MCMINN COUNTY	\$24,010	\$2,232	\$0	\$395	\$3,363	\$0	\$30,000
ATHENS	\$0	\$0	\$10,219	\$65	\$0	\$0	\$10,284
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MACON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEIGS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SWEETWATER	\$0	\$0	\$7,250	\$13,658	\$0	\$0	\$20,908
MONTGOMERY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$0	\$0	\$0	\$0	\$0	\$3,868	\$3,868
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OVERTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
POLK COUNTY	\$48,848	\$6,863	\$105,625	\$201,343	\$0	\$3,949	\$366,628
PUTNAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RHEA COUNTY	\$0	\$0	\$33,484	\$0	\$0	\$0	\$33,484
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROBERTSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RUTHERFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEQUATCHIE COUNTY	\$14,864	\$1,475	\$0	\$0	\$0	\$0	\$16,339
SEVIER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TABLE 24 2004-2005

INSTRUCTION- STUDENT BODY	SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR STUDENT BODY
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEMPHIS	\$0	\$0	\$30,970	\$29,359	\$0	\$42,691	\$103,020
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$1,251	\$1,251
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUMNER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WEAKLEY COUNTY	\$4,649	\$780	\$1,249	\$1,250	\$0	\$2,000	\$9,928
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$924,726	\$201,869	\$411,035	\$467,358	\$3,363	\$215,554	\$2,223,905

*SPECIAL SCHOOL DISTRICT

TABLE 25 2004-2005

INSTRUCTION- ADULT EDUCATION & INSTRUCTIONAL EXPENDITURES	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL INSTRUCTIONAL EXPENDITURES
ANDERSON COUNTY	\$92,213	\$2,000	\$4,681	\$10,807	\$1,086	\$4,118	\$0	\$2,440	\$117,345	\$28,360,265
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,038,448
OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,103,436
BEDFORD COUNTY	\$129,060	\$1,150	\$478	\$26,296	\$0	\$26,353	\$0	\$103	\$183,440	\$25,226,232
BENTON COUNTY	\$99,963	\$1,000	\$13,466	\$22,854	\$2,320	\$16,825	\$0	\$1,423	\$157,851	\$10,316,010
BLEDSON COUNTY	\$42,357	\$1,000	\$24,309	\$8,654	\$144	\$7,349	\$0	\$0	\$83,813	\$7,182,721
BLOUNT COUNTY	\$110,906	\$0	\$37,826	\$25,413	\$748	\$14,679	\$0	\$450	\$190,022	\$45,775,252
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,262,333
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,708,626
BRADLEY COUNTY	\$48,565	\$0	\$77,459	\$23,990	\$0	\$4,400	\$0	\$15,623	\$170,037	\$33,992,387
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,858,001
CAMPBELL COUNTY	\$57,638	\$0	\$12,186	\$5,492	\$0	\$5,886	\$0	\$0	\$81,202	\$23,933,279
CANNON COUNTY	\$15,900	\$0	\$0	\$1,388	\$0	\$3,490	\$0	\$0	\$20,778	\$8,159,209
CARROLL COUNTY	\$40,898	\$0	\$15,056	\$4,521	\$0	\$5,614	\$0	\$0	\$66,089	\$1,139,080
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,656,148
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,780,169
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,607,889
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,466,630
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,871,622
CARTER COUNTY	\$51,368	\$0	\$23,556	\$19,815	\$0	\$17,081	\$0	\$0	\$111,820	\$24,918,779
ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,655,649
CHEATHAM COUNTY	\$69,314	\$0	\$0	\$9,242	\$1,093	\$23,078	\$0	\$0	\$102,727	\$25,115,420
CHESTER COUNTY	\$75,880	\$0	\$4,470	\$9,167	\$0	\$9,046	\$0	\$1,824	\$100,387	\$8,510,712
CLAIBORNE COUNTY	\$84,231	\$0	\$11,508	\$10,560	\$0	\$13,957	\$0	\$0	\$120,256	\$21,095,499
CLAY COUNTY	\$39,682	\$0	\$18,193	\$12,573	\$0	\$376	\$0	\$885	\$71,709	\$5,108,330
COCKE COUNTY	\$97,508	\$1,000	\$12,585	\$17,400	\$0	\$17,445	\$0	\$0	\$145,938	\$18,134,297
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,047,486
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,629,426
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,781,854
TULLAHOMA	\$155,027	\$0	\$4,095	\$34,746	\$1,166	\$8,425	\$0	\$350	\$203,809	\$17,585,564
CROCKETT COUNTY	\$44,966	\$0	\$0	\$11,065	\$0	\$3,703	\$0	\$0	\$59,734	\$6,194,512
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,839,804
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,785,001
CUMBERLAND COUNTY	\$31,132	\$0	\$0	\$5,476	\$0	\$1,696	\$0	\$0	\$38,304	\$26,119,598
DAVIDSON COUNTY	\$510,220	\$1,265	\$150,116	\$116,802	\$361,149	\$39,043	\$0	\$10,804	\$1,189,399	\$356,002,002
DECATUR COUNTY	\$65,869	\$1,000	\$0	\$7,408	\$0	\$16,229	\$0	\$301	\$90,807	\$6,673,461
DEKALB COUNTY	\$17,280	\$0	\$0	\$2,308	\$0	\$770	\$0	\$0	\$20,358	\$9,827,021
DICKSON COUNTY	\$71,919	\$0	\$0	\$15,684	\$0	\$7,913	\$0	\$0	\$95,516	\$32,279,485
DYER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,080,342
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,272,166
FAYETTE COUNTY	\$26,052	\$0	\$2,058	\$1,724	\$0	\$40,053	\$0	\$0	\$69,887	\$17,186,711
FENTRESS COUNTY	\$29,263	\$1,000	\$12,693	\$3,661	\$0	\$26,000	\$0	\$0	\$72,617	\$9,630,198
FRANKLIN COUNTY	\$31,793	\$0	\$2,081	\$4,237	\$0	\$4,727	\$0	\$0	\$42,838	\$23,086,234
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,450,248
*MILAN	\$0	\$0	\$0	\$0	\$5,521	\$0	\$0	\$0	\$5,521	\$7,870,182
*TRENTON	\$71,582	\$0	\$0	\$6,655	\$0	\$5,656	\$0	\$3,065	\$86,958	\$5,347,418
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,259,986
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,997,781
GILES COUNTY	\$52,462	\$0	\$0	\$16,415	\$0	\$9,430	\$0	\$0	\$78,307	\$16,989,806

TABLE 25 2004-2005

INSTRUCTION- ADULT EDUCATION & INSTRUCTIONAL EXPENDITURES	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL INSTRUCTIONAL EXPENDITURES
GRAINGER COUNTY	\$169,784	\$0	\$25,978	\$43,232	\$0	\$11,128	\$0	\$9,200	\$259,322	\$13,601,083
GREENE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,512,212
GREENEVILLE	\$104,709	\$0	\$41,451	\$21,449	\$0	\$17,348	\$0	\$931	\$185,888	\$13,551,922
GRUNDY COUNTY	\$19,515	\$0	\$7,368	\$4,266	\$0	\$9,828	\$0	\$822	\$41,799	\$9,771,656
HAMBLEN COUNTY	\$87,193	\$0	\$0	\$15,340	\$0	\$36,401	\$0	\$0	\$138,934	\$38,271,673
HAMILTON COUNTY	\$40,704	\$0	\$0	\$11,850	\$0	\$0	\$0	\$0	\$52,554	\$187,359,428
HANCOCK COUNTY	\$1,350	\$0	\$0	\$171	\$0	\$293	\$0	\$0	\$1,814	\$4,538,676
HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,245,369
HARDIN COUNTY	\$72,532	\$0	\$1,688	\$12,986	\$0	\$5,831	\$0	\$0	\$93,037	\$15,853,188
HAWKINS COUNTY	\$161,362	\$0	\$22,415	\$47,156	\$0	\$25,542	\$0	\$1,000	\$257,475	\$30,088,251
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,608,965
HAYWOOD COUNTY	\$45,335	\$0	\$0	\$2,811	\$0	\$5,683	\$0	\$1,650	\$55,479	\$14,723,189
HENDERSON COUNTY	\$21,444	\$0	\$32,673	\$10,217	\$0	\$6,224	\$0	\$1,726	\$72,284	\$13,517,747
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,402,873
HENRY COUNTY	\$131,439	\$0	\$54,041	\$29,291	\$8,207	\$21,924	\$0	\$7,200	\$252,102	\$12,021,977
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,066,564
HICKMAN COUNTY	\$24,176	\$0	\$25,500	\$9,121	\$0	\$15,219	\$0	\$774	\$74,790	\$14,778,814
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,951,468
HUMPHREYS COUNTY	\$41,035	\$0	\$9,828	\$9,974	\$0	\$7,006	\$0	\$803	\$68,646	\$11,924,824
JACKSON COUNTY	\$61,933	\$0	\$3,115	\$9,679	\$0	\$14,864	\$0	\$0	\$89,591	\$6,952,058
JEFFERSON COUNTY	\$80,146	\$0	\$0	\$19,869	\$0	\$8,104	\$0	\$0	\$108,119	\$26,642,687
JOHNSON COUNTY	\$59,645	\$0	\$4,755	\$16,352	\$0	\$17,170	\$0	\$321	\$98,243	\$10,343,128
KNOX COUNTY	\$254,524	\$0	\$44,929	\$27,764	\$0	\$46,355	\$3,138	\$7,951	\$384,661	\$219,354,830
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,493,468
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,043,034
LAWRENCE COUNTY	\$103,139	\$0	\$0	\$16,132	\$0	\$28,463	\$0	\$0	\$147,734	\$26,418,803
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,754,629
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,808,195
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,779,890
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,711,186
LENOIR CITY	\$47,630	\$0	\$0	\$4,392	\$563	\$17,538	\$0	\$0	\$70,123	\$8,216,774
MCMINN COUNTY	\$52,901	\$0	\$6,690	\$6,690	\$0	\$20,598	\$0	\$2,693	\$82,882	\$20,771,308
ATHENS	\$68,834	\$0	\$1,275	\$5,768	\$0	\$21,020	\$0	\$0	\$96,897	\$7,901,381
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,614,067
MCNAIRY COUNTY	\$300,288	\$0	\$0	\$53,398	\$0	\$39,080	\$0	\$16,771	\$409,537	\$16,920,492
MACON COUNTY	\$12,615	\$0	\$3,203	\$1,502	\$0	\$3,299	\$0	\$237	\$20,856	\$13,034,340
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,849,502
MARION COUNTY	\$63,445	\$0	\$0	\$13,317	\$0	\$8,039	\$0	\$0	\$84,801	\$15,132,969
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,390,987
MARSHALL COUNTY	\$37,248	\$0	\$142	\$3,733	\$0	\$7,256	\$0	\$0	\$48,379	\$18,354,075
MAURY COUNTY	\$79,483	\$0	\$0	\$15,669	\$0	\$4,077	\$0	\$0	\$99,229	\$47,288,978
MEIGS COUNTY	\$33,159	\$0	\$2,887	\$2,404	\$0	\$43,230	\$0	\$3,811	\$85,491	\$7,373,374
MONROE COUNTY	\$50,800	\$0	\$0	\$6,873	\$0	\$10,509	\$0	\$54	\$68,236	\$20,191,085
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,610,491
MONTGOMERY COUNTY	\$128,254	\$0	\$0	\$16,982	\$26,601	\$9,394	\$0	\$1,126	\$182,357	\$89,033,815
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,955,438
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,825,908
OBION COUNTY	\$34,472	\$0	\$0	\$2,463	\$0	\$1,536	\$0	\$0	\$38,471	\$15,006,371
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,489,803
OVERTON COUNTY	\$33,223	\$3,000	\$21,285	\$12,825	\$92	\$4,797	\$0	\$0	\$75,222	\$12,151,771

TABLE 25 2004-2005

INSTRUCTION- ADULT EDUCATION & INSTRUCTIONAL EXPENDITURES	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL INSTRUCTIONAL EXPENDITURES
PERRY COUNTY	\$20,932	\$0	\$2,440	\$2,251	\$0	\$10,984	\$0	\$0	\$36,607	\$4,591,635
PICKETT COUNTY	\$9,825	\$0	\$0	\$1,217	\$0	\$1,809	\$0	\$0	\$12,851	\$3,117,298
POLK COUNTY	\$18,980	\$0	\$11,600	\$3,977	\$0	\$0	\$0	\$0	\$34,557	\$10,759,723
PUTNAM COUNTY	\$100,260	\$0	\$20,541	\$33,142	\$0	\$12,391	\$0	\$1,425	\$167,759	\$38,244,488
RHEA COUNTY	\$121,270	\$0	\$70,868	\$36,201	\$10,590	\$8,522	\$0	\$0	\$247,451	\$14,642,163
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,151,965
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,317,257
ROBERTSON COUNTY	\$49,501	\$0	\$0	\$5,065	\$0	\$30,047	\$0	\$1,000	\$85,613	\$40,369,999
RUTHERFORD COUNTY	\$246,943	\$0	\$17,732	\$37,805	\$658	\$85,374	\$0	\$0	\$388,512	\$118,687,118
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,126,075
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$2,539	\$0	\$0	\$0	\$2,539	\$11,003,253
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,999,827
SEQUATCHIE COUNTY	\$20,982	\$0	\$20,789	\$6,371	\$0	\$10,913	\$0	\$0	\$59,055	\$7,770,900
SEVIER COUNTY	\$86,394	\$0	\$14,909	\$24,909	\$0	\$5,791	\$0	\$111	\$132,114	\$53,283,039
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$183,804,009
MEMPHIS	\$1,568,124	\$0	\$2,053	\$329,865	\$29,168	\$106,993	\$1,643	\$9,899	\$2,047,745	\$569,044,009
SMITH COUNTY	\$48,945	\$0	\$0	\$10,061	\$0	\$5,423	\$0	\$0	\$64,429	\$11,420,377
STEWART COUNTY	\$84,395	\$0	\$33,935	\$20,466	\$0	\$29,272	\$0	\$0	\$168,068	\$8,050,498
SULLIVAN COUNTY	\$0	\$0	\$36,772	\$4,252	\$0	\$9,149	\$0	\$0	\$50,173	\$50,783,210
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,909,388
KINGSPORT	\$189,337	\$0	\$0	\$29,301	\$0	\$16,373	\$0	\$0	\$235,011	\$32,514,848
SUMNER COUNTY	\$117,330	\$0	\$1,118	\$32,857	\$0	\$19,256	\$0	\$0	\$170,561	\$98,536,446
TIPTON COUNTY	\$63,822	\$0	\$0	\$11,751	\$0	\$8,165	\$0	\$45	\$83,783	\$43,389,890
TROUSDALE COUNTY	\$20,053	\$0	\$0	\$2,724	\$0	\$13,304	\$0	\$2,177	\$38,258	\$4,552,087
UNICOI COUNTY	\$27,985	\$1,000	\$4,380	\$8,500	\$0	\$24,278	\$0	\$0	\$66,143	\$9,425,239
UNION COUNTY	\$46,677	\$0	\$18,540	\$11,141	\$0	\$5,383	\$0	\$0	\$81,741	\$12,926,699
VAN BUREN COUNTY	\$21,706	\$0	\$0	\$3,768	\$0	\$5,049	\$0	\$246	\$30,769	\$3,098,661
WARREN COUNTY	\$241,968	\$0	\$0	\$36,681	\$19,950	\$14,728	\$0	\$0	\$313,327	\$23,033,777
WASHINGTON COUNTY	\$3,719	\$0	\$0	\$61	\$0	\$3,617	\$0	\$0	\$7,397	\$35,596,472
JOHNSON CITY	\$195,038	\$0	\$37,791	\$23,375	\$3,554	\$32,167	\$0	\$0	\$291,925	\$32,393,621
WAYNE COUNTY	\$49,672	\$0	\$207	\$7,547	\$0	\$27,095	\$0	\$0	\$84,521	\$12,163,992
WEAKLEY COUNTY	\$99,529	\$0	\$92,400	\$43,343	\$8,986	\$5,464	\$0	\$4,645	\$254,367	\$18,014,991
WHITE COUNTY	\$61,448	\$0	\$16,844	\$8,258	\$0	\$7,279	\$0	\$521	\$94,350	\$13,955,162
WILLIAMSON COUNTY	\$200,402	\$1,000	\$16,803	\$48,385	\$0	\$29,305	\$0	\$17,021	\$312,916	\$98,686,289
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,440,988
WILSON COUNTY	\$42,059	\$0	\$0	\$5,556	\$0	\$1,369	\$0	\$0	\$48,984	\$44,837,822
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,122,951
GRAND TOTAL	\$8,342,661	\$14,415	\$1,149,071	\$1,676,859	\$484,135	\$1,330,598	\$4,781	\$131,428	\$13,133,948	3,922,883,591

*SPECIAL SCHOOL DISTRICT

TABLE 26 2004-2005

SUPPORT SERVICES- STUDENT-ATTENDANCE	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ATTENDANCE
ANDERSON COUNTY	\$61,038	\$2,000	\$128,368	\$22,446	\$0	\$1,500	\$759	\$216,111
CLINTON	\$35,819	\$500	\$35,409	\$21,059	\$0	\$150	\$9,681	\$102,618
OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BEDFORD COUNTY	\$64,207	\$1,000	\$0	\$14,864	\$0	\$208	\$514	\$80,793
BENTON COUNTY	\$49,740	\$1,000	\$0	\$11,209	\$0	\$0	\$1,000	\$62,949
BLED SOE COUNTY	\$55,056	\$1,000	\$0	\$7,598	\$13,245	\$1,751	\$1,900	\$80,550
BLOUNT COUNTY	\$76,196	\$0	\$35,892	\$33,719	\$0	\$0	\$0	\$145,807
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYVILLE	\$25,658	\$0	\$0	\$11,643	\$0	\$0	\$0	\$37,301
BRADLEY COUNTY	\$32,396	\$1,000	\$27,385	\$16,645	\$0	\$8,823	\$1,374	\$87,623
CLEVELAND	\$32,050	\$0	\$0	\$6,228	\$20,610	\$0	\$0	\$58,888
CAMPBELL COUNTY	\$33,483	\$3,000	\$12,802	\$11,152	\$0	\$0	\$0	\$60,437
CANNON COUNTY	\$51,541	\$1,000	\$0	\$13,550	\$0	\$558	\$1,454	\$68,103
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$55,520	\$1,000	\$0	\$9,506	\$0	\$175	\$171	\$66,372
*HUNTINGDON	\$22,983	\$2,000	\$13,627	\$6,924	\$4,424	\$0	\$605	\$50,563
*MCKENZIE	\$0	\$0	\$8,372	\$974	\$4,564	\$0	\$155	\$14,065
*S. CARROLL	\$0	\$0	\$0	\$0	\$1,369	\$0	\$74	\$1,443
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ELIZABETHTON	\$1,187	\$0	\$22,368	\$6,538	\$0	\$6,152	\$352	\$36,597
CHEATHAM COUNTY	\$64,692	\$1,000	\$0	\$13,200	\$75	\$2,427	\$630	\$82,024
CHESTER COUNTY	\$38,402	\$2,000	\$0	\$11,351	\$0	\$237	\$1,000	\$52,990
CLAIBORNE COUNTY	\$61,180	\$2,000	\$50,174	\$26,270	\$0	\$0	\$1,892	\$141,516
CLAY COUNTY	\$41,573	\$1,000	\$0	\$6,933	\$0	\$1,189	\$6,163	\$56,858
COCKE COUNTY	\$51,078	\$1,000	\$6,675	\$17,195	\$0	\$0	\$3,403	\$79,351
NEWPORT	\$0	\$0	\$0	\$0	\$2,387	\$0	\$954	\$3,341
COFFEE COUNTY	\$55,435	\$1,000	\$0	\$12,330	\$360	\$15,958	\$490	\$85,573
MANCHESTER	\$35,287	\$7,000	\$14,436	\$13,986	\$0	\$0	\$1,450	\$72,159
TULLAHOMA	\$133,119	\$0	\$34,455	\$28,570	\$0	\$2,082	\$7,216	\$205,442
CROCKETT COUNTY	\$28,890	\$2,000	\$0	\$5,265	\$0	\$0	\$821	\$36,976
ALAMO	\$0	\$0	\$55,295	\$9,445	\$3,928	\$713	\$3,708	\$73,089
BELLS	\$0	\$0	\$3,250	\$404	\$1,200	\$0	\$322	\$5,176
CUMBERLAND COUNTY	\$50,810	\$1,000	\$0	\$11,671	\$0	\$328	\$208	\$64,017
DAVIDSON COUNTY	\$131,597	\$16,365	\$442,419	\$160,398	\$468	\$26,798	\$3,242	\$781,287
DECATUR COUNTY	\$1,709	\$1,000	\$215	\$341	\$7,253	\$4,019	\$0	\$14,537
DEKALB COUNTY	\$58,407	\$7,000	\$0	\$15,809	\$0	\$2,654	\$1,764	\$85,634
DICKSON COUNTY	\$73,551	\$0	\$0	\$9,671	\$5,327	\$0	\$0	\$88,549
DYER COUNTY	\$51,859	\$1,000	\$0	\$9,849	\$1,044	\$215	\$1,650	\$65,617
DYERSBURG	\$31,674	\$3,000	\$0	\$12,125	\$0	\$0	\$0	\$46,799
FAYETTE COUNTY	\$46,121	\$1,000	\$13,804	\$13,524	\$0	\$1,032	\$1,091	\$76,572
FENTRESS COUNTY	\$58,094	\$3,600	\$25,064	\$14,574	\$0	\$0	\$1,711	\$103,043
FRANKLIN COUNTY	\$65,638	\$1,000	\$0	\$15,098	\$0	\$4,831	\$615	\$87,182
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$34,116	\$1,000	\$0	\$7,845	\$5,359	\$1,000	\$500	\$49,820
*MILAN	\$27,397	\$2,000	\$37,836	\$11,239	\$0	\$2,749	\$10,003	\$91,224
*TRENTON	\$32,776	\$500	\$44,651	\$19,204	\$5,051	\$0	\$2,186	\$104,368
*BRADFORD	\$0	\$0	\$11,327	\$793	\$4,317	\$1,000	\$666	\$18,103
*GIBSON CO. SPEC.	\$33,104	\$3,500	\$0	\$7,842	\$0	\$0	\$763	\$45,209
GILES COUNTY	\$49,780	\$1,000	\$8,076	\$13,042	\$0	\$233	\$2,097	\$74,228

TABLE 26 2004-2005

SUPPORT SERVICES- STUDENT-ATTENDANCE	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ATTENDANCE
GRAINGER COUNTY	\$5,625	\$1,000	\$0	\$874	\$0	\$0	\$77	\$7,576
GREENE COUNTY	\$38,560	\$1,500	\$45,431	\$19,621	\$24,171	\$142	\$656	\$130,081
GREENEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRUNDY COUNTY	\$9,284	\$1,000	\$16,508	\$3,908	\$8,022	\$1,715	\$2,126	\$42,563
HAMBLÉN COUNTY	\$0	\$0	\$18,345	\$7,087	\$0	\$0	\$1,025	\$26,457
HAMILTON COUNTY	\$671	\$0	\$751,704	\$240,178	\$0	\$11,954	\$23,117	\$1,027,624
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARDEMAN COUNTY	\$41,544	\$4,280	\$12,071	\$13,092	\$15,712	\$488	\$1,353	\$88,540
HARDIN COUNTY	\$24,077	\$3,000	\$0	\$8,052	\$13,612	\$1,146	\$2,741	\$52,628
HAWKINS COUNTY	\$56,833	\$3,000	\$56,021	\$24,189	\$0	\$4,789	\$8,788	\$153,620
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$63,209	\$3,600	\$0	\$12,328	\$2,518	\$545	\$3,029	\$85,229
HENDERSON COUNTY	\$48,493	\$4,000	\$0	\$9,667	\$0	\$0	\$2,198	\$64,358
LEXINGTON	\$24,051	\$2,000	\$23,272	\$9,548	\$0	\$733	\$630	\$60,234
HENRY COUNTY	\$47,648	\$7,000	\$81,504	\$23,850	\$12,367	\$0	\$5,787	\$178,156
*PARIS	\$4,150	\$0	\$0	\$546	\$0	\$0	\$0	\$4,696
HICKMAN COUNTY	\$59,433	\$0	\$16,667	\$17,266	\$0	\$1,421	\$3,892	\$98,679
HOUSTON COUNTY	\$57,591	\$1,000	\$0	\$10,849	\$0	\$0	\$349	\$69,789
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JACKSON COUNTY	\$45,592	\$1,000	\$0	\$11,006	\$0	\$2,484	\$616	\$60,698
JEFFERSON COUNTY	\$32,557	\$0	\$8,261	\$12,721	\$0	\$0	\$251	\$53,790
JOHNSON COUNTY	\$19,738	\$2,000	\$71,732	\$29,967	\$3,301	\$8,398	\$7,994	\$143,130
KNOX COUNTY	\$104,545	\$22,325	\$1,120,195	\$259,358	\$1,615	\$3,245	\$31,177	\$1,542,460
LAKE COUNTY	\$40,444	\$1,000	\$0	\$8,775	\$0	\$0	\$1,221	\$51,440
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$6,112	\$0	\$0	\$6,112
LAWRENCE COUNTY	\$54,681	\$2,000	\$28,683	\$20,817	\$17,870	\$839	\$186	\$125,076
LEWIS COUNTY	\$6,070	\$0	\$0	\$742	\$6,811	\$119	\$1,065	\$14,807
LINCOLN COUNTY	\$59,439	\$2,000	\$0	\$13,476	\$0	\$0	\$1,975	\$76,890
FAYETTEVILLE	\$5,664	\$0	\$0	\$7,680	\$0	\$0	\$461	\$13,805
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$24,000	\$500	\$27,949	\$52,449
LENOIR CITY	\$51,205	\$1,000	\$3,274	\$11,172	\$4,800	\$65	\$10,405	\$81,921
MCMINN COUNTY	\$64,919	\$7,000	\$0	\$14,106	\$20,377	\$3,617	\$348	\$110,367
ATHENS	\$50,366	\$1,000	\$8,286	\$13,816	\$0	\$0	\$416	\$73,884
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$36,541	\$1,000	\$0	\$10,741	\$0	\$0	\$947	\$49,229
MACON COUNTY	\$54,904	\$1,000	\$11,328	\$12,367	\$0	\$11,081	\$870	\$91,550
MADISON COUNTY	\$115,281	\$3,000	\$93,971	\$39,253	\$0	\$11,133	\$1,312	\$263,950
MARION COUNTY	\$17,929	\$1,000	\$0	\$3,904	\$20,840	\$16,538	\$1,418	\$61,629
*RICHARD CITY	\$0	\$0	\$21,225	\$1,588	\$1,257	\$366	\$404	\$24,840
MARSHALL COUNTY	\$70,276	\$3,000	\$0	\$18,121	\$0	\$2,174	\$2,504	\$96,075
MAURY COUNTY	\$67,509	\$1,000	\$201,836	\$78,896	\$14,940	\$31,810	\$8,461	\$404,452
MEIGS COUNTY	\$18,119	\$2,000	\$0	\$2,528	\$1,428	\$186	\$476	\$24,737
MONROE COUNTY	\$56,557	\$1,000	\$16,531	\$24,510	\$0	\$0	\$655	\$99,253
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$2,499	\$0	\$2,499
MONTGOMERY COUNTY	\$79,571	\$7,600	\$196,258	\$53,599	\$75	\$11,978	\$8,908	\$357,989
MOORE COUNTY	\$5,316	\$0	\$0	\$1,410	\$0	\$0	\$0	\$6,726
MORGAN COUNTY	\$55,050	\$1,000	\$0	\$11,558	\$0	\$0	\$15,703	\$83,311
OBION COUNTY	\$58,085	\$3,000	\$13,650	\$13,612	\$0	\$1,705	\$1,369	\$91,421
UNION CITY	\$13,244	\$0	\$1,200	\$1,789	\$0	\$329	\$905	\$17,467
OVERTON COUNTY	\$57,394	\$3,000	\$0	\$10,740	\$0	\$116	\$863	\$72,113

TABLE 26 2004-2005

SUPPORT SERVICES- STUDENT-ATTENDANCE	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ATTENDANCE
PERRY COUNTY	\$56,854	\$1,000	\$0	\$12,615	\$0	\$340	\$513	\$71,322
PICKETT COUNTY	\$50,250	\$1,000	\$0	\$6,708	\$0	\$270	\$91	\$58,319
POLK COUNTY	\$62,895	\$1,000	\$0	\$13,282	\$8,376	\$0	\$2,306	\$87,859
PUTNAM COUNTY	\$60,188	\$4,000	\$0	\$19,028	\$0	\$1,138	\$0	\$84,354
RHEA COUNTY	\$49,563	\$7,000	\$0	\$12,017	\$0	\$0	\$2,189	\$70,769
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$0	\$0	\$0	\$0	\$4,416	\$14,009	\$308	\$18,733
ROBERTSON COUNTY	\$64,390	\$1,000	\$27,516	\$16,920	\$0	\$215	\$965	\$111,006
RUTHERFORD COUNTY	\$65,727	\$7,000	\$196,475	\$69,500	\$93,884	\$8,934	\$6,878	\$448,398
MURFREESBORO	\$58,790	\$1,000	\$0	\$14,313	\$0	\$10,694	\$1,935	\$86,732
SCOTT COUNTY	\$50,250	\$0	\$0	\$13,016	\$0	\$291	\$1,083	\$64,640
*ONEIDA	\$15,000	\$0	\$0	\$1,973	\$0	\$0	\$827	\$17,800
SEQUATCHIE COUNTY	\$51,445	\$1,000	\$0	\$15,192	\$0	\$0	\$1,312	\$68,949
SEVIER COUNTY	\$67,436	\$8,500	\$202,699	\$66,502	\$6,798	\$26,479	\$1,198	\$379,612
SHELBY COUNTY	\$256,561	\$0	\$176,901	\$74,631	\$0	\$65	\$2,900	\$511,058
MEMPHIS	\$282,868	\$0	\$1,630,172	\$464,910	\$34,257	\$46,235	\$20,115	\$2,478,557
SMITH COUNTY	\$40,840	\$0	\$0	\$10,051	\$10,927	\$5,679	\$475	\$67,972
STEWART COUNTY	\$54,495	\$1,000	\$0	\$16,370	\$7,245	\$3,068	\$1,589	\$83,767
SULLIVAN COUNTY	\$0	\$0	\$64,768	\$16,938	\$0	\$1,055	\$8,250	\$91,011
BRISTOL	\$64,612	\$2,000	\$70,173	\$21,602	\$5,994	\$179	\$0	\$164,560
KINGSPORT	\$38,857	\$0	\$5,858	\$16,793	\$0	\$626	\$0	\$62,134
SUMNER COUNTY	\$70,110	\$1,000	\$146,188	\$66,349	\$0	\$2,107	\$15,075	\$300,829
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TROUSDALE COUNTY	\$50,256	\$1,000	\$0	\$6,706	\$4,452	\$0	\$629	\$63,043
UNICOI COUNTY	\$56,676	\$2,000	\$4,000	\$12,489	\$0	\$0	\$2,252	\$77,417
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN BUREN COUNTY	\$50,716	\$1,000	\$0	\$6,752	\$0	\$211	\$303	\$58,982
WARREN COUNTY	\$61,343	\$1,000	\$186,354	\$45,355	\$25,780	\$17,301	\$2,092	\$339,225
WASHINGTON COUNTY	\$55,210	\$1,000	\$18,241	\$15,566	\$0	\$997	\$4,254	\$95,268
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WAYNE COUNTY	\$42,835	\$0	\$0	\$10,603	\$0	\$0	\$353	\$53,791
WEAKLEY COUNTY	\$62,140	\$3,000	\$0	\$11,304	\$14,142	\$4,304	\$525	\$95,415
WHITE COUNTY	\$53,545	\$3,000	\$0	\$10,095	\$0	\$0	\$90	\$66,730
WILLIAMSON COUNTY	\$0	\$0	\$70,787	\$23,116	\$0	\$0	\$4,703	\$98,606
*FRANKLIN	\$83,895	\$3,600	\$12,789	\$21,068	\$4,406	\$2,942	\$75	\$128,775
WILSON COUNTY	\$69,810	\$1,000	\$0	\$13,388	\$0	\$3,700	\$0	\$87,898
*LEBANON	\$50,541	\$1,000	\$0	\$9,856	\$0	\$0	\$1,719	\$63,116
GRAND TOTAL	\$5,673,426	\$225,870	\$6,662,774	\$2,886,344	\$501,486	\$369,736	\$342,215	\$16,661,851

*SPECIAL SCHOOL DISTRICT

TABLE 27 2004-2005

SUPPORT SERVICES- STUDENT- HEALTH SERVICES	MEDICAL PERSONNEL SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR HEALTH SERVICES
ANDERSON COUNTY	\$196,898	\$0	\$36,394	\$0	\$21,791	\$7,428	\$262,511
CLINTON	\$20,852	\$0	\$3,812	\$0	\$630	\$225	\$25,519
OAK RIDGE	\$193,447	\$0	\$40,975	\$1,721	\$2,931	\$388	\$239,462
BEDFORD COUNTY	\$195,368	\$5,300	\$30,730	\$0	\$13,131	\$1,857	\$246,386
BENTON COUNTY	\$43,131	\$0	\$3,378	\$0	\$994	\$1,436	\$48,939
BLED SOE COUNTY	\$67,267	\$0	\$8,832	\$270	\$3,162	\$708	\$80,239
BLOUNT COUNTY	\$304,983	\$0	\$59,448	\$0	\$24,435	\$1,410	\$390,276
ALCOA	\$0	\$0	\$0	\$29,822	\$1,646	\$0	\$31,468
MARYVILLE	\$0	\$0	\$0	\$0	\$2,095	\$0	\$2,095
BRADLEY COUNTY	\$138,973	\$32,108	\$60,845	\$0	\$8,498	\$835	\$241,259
CLEVELAND	\$51,187	\$0	\$9,151	\$0	\$4,362	\$295	\$64,995
CAMPBELL COUNTY	\$48,050	\$0	\$22,512	\$0	\$237	\$2,601	\$73,400
CANNON COUNTY	\$78,313	\$0	\$12,694	\$0	\$1,112	\$0	\$92,119
CARROLL COUNTY	\$0	\$10,632	\$850	\$0	\$330	\$0	\$11,812
*HOLLOW ROCK-BR	\$21,927	\$0	\$0	\$0	\$380	\$692	\$22,999
*HUNTINGDON	\$28,211	\$0	\$3,258	\$100	\$1,424	\$1,361	\$34,354
*MCKENZIE	\$32,000	\$0	\$4,252	\$0	\$358	\$664	\$37,274
*S. CARROLL	\$13,426	\$0	\$1,520	\$0	\$520	\$250	\$15,716
*W. CARROLL	\$27,440	\$0	\$7,769	\$0	\$0	\$1,484	\$36,693
CARTER COUNTY	\$111,584	\$0	\$43,207	\$0	\$12,570	\$5,884	\$173,245
ELIZABETHTON	\$37,481	\$500	\$9,710	\$0	\$1,398	\$1,039	\$50,128
CHEATHAM COUNTY	\$91,365	\$420	\$35,135	\$250	\$4,470	\$4,792	\$136,432
CHESTER COUNTY	\$34,632	\$0	\$5,261	\$0	\$5,827	\$653	\$46,373
CLAIBORNE COUNTY	\$33,324	\$0	\$13,356	\$68,592	\$2,299	\$0	\$117,571
CLAY COUNTY	\$31,675	\$0	\$5,956	\$0	\$1,941	\$1,358	\$40,930
COCKE COUNTY	\$70,425	\$0	\$17,825	\$0	\$3,749	\$1,980	\$93,979
NEWPORT	\$36,841	\$0	\$4,847	\$329	\$2,410	\$500	\$44,927
COFFEE COUNTY	\$147,647	\$8,447	\$39,249	\$0	\$8,016	\$5,811	\$209,170
MANCHESTER	\$19,685	\$0	\$2,095	\$0	\$827	\$0	\$22,607
TULLAHOMA	\$99,798	\$0	\$30,905	\$0	\$19,578	\$0	\$150,281
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$393	\$1,416	\$1,809
ALAMO	\$0	\$15,182	\$2,644	\$0	\$51	\$101	\$17,978
BELLS	\$0	\$0	\$0	\$0	\$37	\$0	\$37
CUMBERLAND COUNTY	\$81,219	\$0	\$31,368	\$2,021	\$2,973	\$3,000	\$120,581
DAVIDSON COUNTY	\$365,171	\$40,999	\$92,084	\$2,463,666	\$0	\$2,143	\$2,964,063
DECATUR COUNTY	\$0	\$0	\$0	\$0	\$10,779	\$0	\$10,779
DEKALB COUNTY	\$63,606	\$0	\$21,981	\$4,437	\$1,063	\$1,440	\$92,527
DICKSON COUNTY	\$240,525	\$0	\$49,490	\$0	\$6,750	\$1,751	\$298,516
DYER COUNTY	\$84,962	\$0	\$11,266	\$1,912	\$22,854	\$6,346	\$127,340
DYERSBURG	\$75,330	\$0	\$14,493	\$1,160	\$4,261	\$3,934	\$99,178
FAYETTE COUNTY	\$72,947	\$0	\$21,496	\$6,539	\$2,437	\$5,074	\$108,493
FENTRESS COUNTY	\$93,093	\$0	\$8,054	\$0	\$9,511	\$1,589	\$112,247
FRANKLIN COUNTY	\$139,716	\$2,003	\$33,415	\$0	\$1,300	\$1,229	\$177,663
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA

TABLE 27 2004-2005

SUPPORT SERVICES- STUDENT- HEALTH SERVICES	MEDICAL PERSONNEL SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR HEALTH SERVICES
HUMBOLDT	\$37,319	\$0	\$10,893	\$0	\$1,500	\$0	\$49,712
*MILAN	\$30,811	\$0	\$10,753	\$0	\$2,346	\$145	\$44,055
*TRENTON	\$21,784	\$7,635	\$2,331	\$0	\$3,444	\$494	\$35,688
*BRADFORD	\$21,818	\$0	\$1,668	\$0	\$460	\$0	\$23,946
*GIBSON CO. SPEC.	\$62,365	\$0	\$15,083	\$0	\$5,601	\$3,575	\$86,624
GILES COUNTY	\$240,890	\$0	\$60,643	\$0	\$2,873	\$225	\$304,631
GRAINGER COUNTY	\$70,484	\$0	\$19,909	\$0	\$5,000	\$384	\$95,777
GREENE COUNTY	\$71,453	\$0	\$17,071	\$5,500	\$9,286	\$1,937	\$105,247
GREENEVILLE	\$46,783	\$0	\$11,606	\$5,035	\$1,754	\$0	\$65,178
GRUNDY COUNTY	\$31,027	\$20,558	\$10,362	\$0	\$1,140	\$303	\$63,390
HAMBLEN COUNTY	\$109,134	\$0	\$57,292	\$0	\$3,318	\$0	\$169,744
HAMILTON COUNTY	\$606,908	\$170,960	\$191,141	\$12,779	\$34,681	\$15,400	\$1,031,869
HANCOCK COUNTY	\$0	\$0	\$0	\$3,260	\$0	\$0	\$3,260
HARDEMAN COUNTY	\$157,704	\$0	\$59,619	\$910	\$12,719	\$3,171	\$234,123
HARDIN COUNTY	\$55,424	\$0	\$18,610	\$0	\$2,853	\$1,057	\$77,944
HAWKINS COUNTY	\$136,257	\$91,609	\$70,337	\$6,925	\$85,810	\$25,099	\$416,037
ROGERSVILLE	\$29,134	\$0	\$5,553	\$0	\$2,168	\$747	\$37,602
HAYWOOD COUNTY	\$38,439	\$0	\$11,711	\$30	\$988	\$1,887	\$53,055
HENDERSON COUNTY	\$172,415	\$0	\$40,053	\$0	\$5,286	\$2,120	\$219,874
LEXINGTON	\$11,596	\$0	\$1,034	\$0	\$315	\$501	\$13,446
HENRY COUNTY	\$108,463	\$20,351	\$24,727	\$0	\$14,393	\$2,926	\$170,860
*PARIS	\$37,991	\$0	\$2,979	\$0	\$3,911	\$0	\$44,881
HICKMAN COUNTY	\$52,856	\$0	\$15,713	\$2,341	\$5,582	\$682	\$77,174
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HUMPHREYS COUNTY	\$53,723	\$0	\$11,882	\$0	\$0	\$5,614	\$71,219
JACKSON COUNTY	\$29,602	\$6,063	\$9,491	\$91	\$1,258	\$1,105	\$47,610
JEFFERSON COUNTY	\$228,953	\$0	\$111,112	\$0	\$2,515	\$618	\$343,198
JOHNSON COUNTY	\$74,353	\$0	\$22,044	\$86	\$38,817	\$2,768	\$138,068
KNOX COUNTY	\$768,221	\$0	\$164,068	\$34,072	\$107,727	\$47,469	\$1,121,557
LAKE COUNTY	\$32,680	\$0	\$10,964	\$0	\$375	\$1,775	\$45,794
LAUDERDALE COUNTY	\$89,718	\$0	\$24,538	\$0	\$5,268	\$480	\$120,004
LAWRENCE COUNTY	\$114,522	\$0	\$36,841	\$1,337	\$3,783	\$2,072	\$158,555
LEWIS COUNTY	\$25,205	\$10,145	\$11,321	\$1,697	\$1,495	\$1,350	\$51,213
LINCOLN COUNTY	\$37,364	\$151,680	\$34,563	\$0	\$740	\$0	\$224,347
FAYETTEVILLE	\$23,267	\$0	\$7,057	\$0	\$2,131	\$638	\$33,093
LOUDON COUNTY	\$33,438	\$0	\$5,592	\$3,000	\$9,279	\$0	\$51,309
LENOIR CITY	\$93,440	\$0	\$27,436	\$4,157	\$3,437	\$0	\$128,470
MCMINN COUNTY	\$0	\$0	\$0	\$27,150	\$0	\$0	\$27,150
ATHENS	\$30,447	\$0	\$8,902	\$0	\$4,692	\$1,444	\$45,485
ETOWAH	\$9,131	\$0	\$0	\$0	\$500	\$0	\$9,631
MCNAIRY COUNTY	\$48,721	\$13,349	\$14,049	\$0	\$2,469	\$2,766	\$81,354
MACON COUNTY	\$78,942	\$70,752	\$19,140	\$6,000	\$4,142	\$4,704	\$183,680
MADISON COUNTY	\$22,751	\$0	\$9,674	\$0	\$0	\$0	\$32,425
MARION COUNTY	\$93,859	\$0	\$26,746	\$1,811	\$3,667	\$3,515	\$129,598

TABLE 27 2004-2005

SUPPORT SERVICES- STUDENT- HEALTH SERVICES	MEDICAL PERSONNEL SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR HEALTH SERVICES
*RICHARD CITY	\$4,684	\$0	\$359	\$0	\$475	\$160	\$5,678
MARSHALL COUNTY	\$98,866	\$2,625	\$31,685	\$0	\$2,559	\$169	\$135,904
MAURY COUNTY	\$163,679	\$0	\$42,657	\$0	\$7,667	\$3,200	\$217,203
MEIGS COUNTY	\$49,131	\$0	\$6,085	\$3,904	\$3,544	\$7,700	\$70,364
MONROE COUNTY	\$240,645	\$19,040	\$83,707	\$34,841	\$41,348	\$9,625	\$429,206
SWEETWATER	\$46,669	\$120	\$13,597	\$0	\$1,640	\$1,300	\$63,326
MONTGOMERY COUNTY	\$548,692	\$17,849	\$182,743	\$966	\$22,061	\$1,768	\$774,079
MOORE COUNTY	\$49,096	\$0	\$19,170	\$0	\$2,287	\$785	\$71,338
MORGAN COUNTY	\$30,706	\$64,494	\$30,192	\$0	\$8,235	\$3,250	\$136,877
OBION COUNTY	\$125,756	\$300	\$15,920	\$0	\$2,059	\$0	\$144,035
UNION CITY	\$29,940	\$0	\$12,710	\$0	\$497	\$36	\$43,183
OVERTON COUNTY	\$48,844	\$0	\$12,797	\$0	\$2,799	\$2,091	\$66,531
PERRY COUNTY	\$26,733	\$0	\$4,098	\$0	\$728	\$0	\$31,559
PICKETT COUNTY	\$6,900	\$0	\$966	\$1,341	\$0	\$0	\$9,207
POLK COUNTY	\$46,619	\$0	\$11,283	\$722	\$791	\$198	\$59,613
PUTNAM COUNTY	\$271,286	\$0	\$89,782	\$6,709	\$1,939	\$7,140	\$376,856
RHEA COUNTY	\$102,605	\$0	\$34,393	\$0	\$5,337	\$1,307	\$143,642
DAYTON	\$17,512	\$0	\$0	\$0	\$142	\$0	\$17,654
ROANE COUNTY	\$160,221	\$0	\$48,491	\$9,665	\$12,849	\$4,041	\$235,267
ROBERTSON COUNTY	\$237,886	\$17,181	\$60,164	\$0	\$4,122	\$3,449	\$322,802
RUTHERFORD COUNTY	\$849,415	\$177,429	\$290,621	\$0	\$21,243	\$18,306	\$1,357,014
MURFREESBORO	\$141,427	\$0	\$52,169	\$0	\$122	\$335	\$194,053
SCOTT COUNTY	\$72,579	\$17,040	\$23,783	\$0	\$3,869	\$5,037	\$122,308
*ONEIDA	\$39,903	\$0	\$8,639	\$0	\$1,681	\$0	\$50,223
SEQUATCHIE COUNTY	\$33,470	\$0	\$4,227	\$0	\$0	\$427	\$38,124
SEVIER COUNTY	\$445,208	\$7,110	\$109,257	\$14,179	\$21,615	\$6,285	\$603,654
SHELBY COUNTY	\$0	\$0	\$0	\$35	\$0	\$0	\$35
MEMPHIS	\$0	\$998,003	\$277,632	\$2,472,933	\$317,312	\$10,935	\$4,076,815
SMITH COUNTY	\$73,926	\$0	\$26,347	\$0	\$1,103	\$2,791	\$104,167
STEWART COUNTY	\$115,277	\$17,769	\$40,101	\$36,498	\$140,865	\$11,190	\$361,700
SULLIVAN COUNTY	\$0	\$0	\$0	\$1,917	\$304	\$0	\$2,221
BRISTOL	\$35,406	\$107,395	\$26,667	\$1,742	\$4,907	\$35	\$176,152
KINGSPORT	\$301,895	\$0	\$79,089	\$0	\$12,871	\$12,631	\$406,486
SUMNER COUNTY	\$157,590	\$0	\$47,134	\$11,383	\$5,724	\$10,366	\$232,197
TIPTON COUNTY	\$67,320	\$0	\$18,699	\$356,963	\$5,869	\$5,550	\$454,401
TROUSDALE COUNTY	\$41,945	\$0	\$5,838	\$1,320	\$812	\$0	\$49,915
UNICOI COUNTY	\$38,188	\$10,863	\$14,965	\$0	\$4,500	\$2,500	\$71,016
UNION COUNTY	\$34,709	\$0	\$9,902	\$0	\$1,537	\$1,888	\$48,036
VAN BUREN COUNTY	\$32,490	\$0	\$8,786	\$0	\$1,018	\$402	\$42,696
WARREN COUNTY	\$210,549	\$28,199	\$40,012	\$13,973	\$15,279	\$29,487	\$337,499
WASHINGTON COUNTY	\$135,975	\$215,785	\$111,039	\$84,000	\$19,757	\$24,024	\$590,580
JOHNSON CITY	\$116,283	\$0	\$33,710	\$4,000	\$9,921	\$1,554	\$165,468
WAYNE COUNTY	\$14,466	\$41,019	\$10,752	\$0	\$10,973	\$1,454	\$78,664
WEAKLEY COUNTY	\$94,936	\$0	\$26,938	\$867	\$5,680	\$3,824	\$132,245

TABLE 27 2004-2005

SUPPORT SERVICES- STUDENT- HEALTH SERVICES	MEDICAL PERSONNEL SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR HEALTH SERVICES
WHITE COUNTY	\$31,335	\$32,195	\$7,678	\$2,500	\$3,191	\$2,030	\$78,929
WILLIAMSON COUNTY	\$1,485,377	\$0	\$541,655	\$1,143	\$27,037	\$14,616	\$2,069,828
*FRANKLIN	\$40,991	\$148,879	\$78,943	\$1,320	\$4,229	\$1,360	\$275,722
WILSON COUNTY	\$247,992	\$0	\$73,125	\$0	\$0	\$24,755	\$345,872
*LEBANON	\$42,882	\$72,180	\$24,147	\$0	\$5,041	\$3,208	\$147,458
GRAND TOTAL	\$14,639,895	\$2,674,168	\$4,707,419	\$5,759,921	\$1,378,792	\$449,854	\$29,610,049

*SPECIAL SCHOOL DISTRICT

TABLE 28 2004-2005

SUPPORT SERVICES- STUDENTS- OTHER STUDENT SUPPORT	INSTRUCTIONAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER STUDENT SUPPORT	TOTAL EXPENDITURES FOR TOTAL STUDENT SUPPORT
ANDERSON COUNTY	\$694,578	\$7,000	\$0	\$129,830	\$78,213	\$11,635	\$0	\$921,256	\$1,399,878
CLINTON	\$89,114	\$3,000	\$14,520	\$25,460	\$5,500	\$2,500	\$0	\$140,094	\$268,231
OAK RIDGE	\$850,521	\$37,100	\$91,655	\$192,878	\$36,632	\$21,999	\$88,823	\$1,319,608	\$1,559,070
BEDFORD COUNTY	\$518,401	\$22,299	\$88,057	\$132,969	\$60,450	\$1,158	\$16,176	\$839,510	\$1,166,689
BENTON COUNTY	\$237,983	\$6,500	\$64,710	\$78,937	\$16,618	\$2,742	\$19,544	\$427,034	\$538,922
BLED SOE COUNTY	\$225,041	\$5,574	\$40,296	\$56,436	\$13,322	\$6,218	\$2,251	\$349,138	\$509,927
BLOUNT COUNTY	\$1,045,467	\$0	\$125,354	\$323,098	\$43,117	\$7,741	\$19,736	\$1,564,513	\$2,100,596
ALCOA	\$198,858	\$2,000	\$15,856	\$40,437	\$10,249	\$9,224	\$7,770	\$284,394	\$315,862
MARYVILLE	\$630,072	\$18,250	\$21,896	\$185,383	\$7,752	\$0	\$0	\$863,353	\$902,749
BRADLEY COUNTY	\$940,611	\$16,000	\$0	\$216,935	\$18,417	\$3,595	\$9,184	\$1,204,742	\$1,533,624
CLEVELAND	\$643,053	\$10,000	\$173,343	\$168,087	\$284,358	\$35,364	\$10,787	\$1,324,992	\$1,448,875
CAMPBELL COUNTY	\$462,462	\$15,525	\$89,355	\$154,257	\$19,747	\$46,754	\$10,742	\$798,842	\$932,679
CANNON COUNTY	\$211,111	\$3,000	\$30,309	\$41,995	\$29,659	\$22,224	\$11,391	\$349,689	\$509,911
CARROLL COUNTY	\$0	\$0	\$50,348	\$9,133	\$7,437	\$1,084	\$25,487	\$93,489	\$105,301
*HOLLOW ROCK-BR	\$83,150	\$4,000	\$22,289	\$21,760	\$5,130	\$1,471	\$12,874	\$150,674	\$240,045
*HUNTINGDON	\$122,470	\$17,000	\$300	\$17,562	\$6,454	\$1,310	\$1,240	\$166,336	\$251,253
*MCKENZIE	\$126,921	\$4,000	\$13,040	\$33,431	\$1,079	\$699	\$5,132	\$184,302	\$235,641
*S. CARROLL	\$37,310	\$1,000	\$0	\$9,830	\$2,848	\$517	\$10,895	\$62,400	\$79,559
*W. CARROLL	\$168,259	\$11,000	\$33,697	\$37,089	\$3,595	\$2,852	\$4,782	\$261,274	\$297,967
CARTER COUNTY	\$468,661	\$27,000	\$130,516	\$147,330	\$98,108	\$0	\$12,026	\$883,641	\$1,056,886
ELIZABETHTON	\$218,385	\$6,000	\$70,188	\$83,161	\$5,492	\$1,601	\$14,354	\$399,181	\$485,906
CHEATHAM COUNTY	\$792,727	\$13,175	\$21,503	\$203,904	\$55,000	\$21,653	\$12,552	\$1,120,514	\$1,338,970
CHESTER COUNTY	\$171,124	\$9,985	\$0	\$45,179	\$8,880	\$0	\$7,602	\$242,770	\$342,133
CLAIBORNE COUNTY	\$408,868	\$20,000	\$59,862	\$132,725	\$8,930	\$823	\$1,695	\$632,903	\$891,990
CLAY COUNTY	\$104,077	\$1,000	\$0	\$24,116	\$6,044	\$0	\$805	\$136,042	\$233,830
COCKE COUNTY	\$469,468	\$10,083	\$39,839	\$127,750	\$73,252	\$4,276	\$23,581	\$748,249	\$921,579
NEWPORT	\$68,874	\$4,125	\$3,600	\$16,838	\$0	\$1,126	\$253	\$94,816	\$143,084
COFFEE COUNTY	\$367,694	\$11,552	\$72,761	\$116,938	\$38,891	\$0	\$1,537	\$609,373	\$904,116
MANCHESTER	\$96,212	\$10,000	\$0	\$26,660	\$1,736	\$0	\$77	\$134,685	\$229,451
TULLAHOMA	\$456,755	\$8,000	\$17,900	\$127,722	\$15,063	\$0	\$19,426	\$644,866	\$1,000,589
CROCKETT COUNTY	\$97,728	\$5,500	\$107,828	\$41,552	\$10,386	\$20,853	\$24,272	\$308,119	\$346,904
ALAMO	\$42,475	\$1,000	\$9,211	\$13,558	\$3,649	\$73	\$0	\$69,966	\$161,033
BELLS	\$25,059	\$0	\$0	\$9,991	\$0	\$0	\$0	\$35,050	\$40,263
CUMBERLAND COUNTY	\$450,000	\$8,000	\$22,394	\$156,833	\$24,000	\$66	\$69,086	\$730,379	\$914,977
DAVIDSON COUNTY	\$11,164,119	\$1,000	\$3,158,730	\$4,178,073	\$88,270	\$134,750	\$933,690	\$19,658,632	\$23,403,982
DECATUR COUNTY	\$238,319	\$10,000	\$29,620	\$43,837	\$16,788	\$7,920	\$776	\$347,260	\$372,576
DEKALB COUNTY	\$224,037	\$5,000	\$46,222	\$51,605	\$23,546	\$6,165	\$22,707	\$379,282	\$557,443
DICKSON COUNTY	\$757,160	\$23,045	\$225,476	\$208,074	\$50,577	\$9,470	\$14,955	\$1,288,757	\$1,675,822
DYER COUNTY	\$187,074	\$6,000	\$7,857	\$38,683	\$61,089	\$3,989	\$4,835	\$309,527	\$502,484
DYERSBURG	\$310,861	\$12,000	\$51,022	\$89,613	\$32,975	\$60,400	\$12,850	\$569,721	\$715,698
FAYETTE COUNTY	\$293,952	\$5,000	\$59,968	\$73,444	\$13,267	\$7,801	\$52,013	\$690,510	\$905,510
FENTRESS COUNTY	\$168,184	\$4,000	\$0	\$51,669	\$9,512	\$0	\$4,615	\$237,980	\$453,270
FRANKLIN COUNTY	\$484,863	\$9,000	\$29,425	\$82,910	\$15,465	\$3,756	\$8,750	\$634,169	\$899,014
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$100,934	\$1,250	\$63,586	\$38,227	\$15,012	\$18,552	\$7,769	\$245,330	\$344,862

TABLE 28 2004-2005

SUPPORT SERVICES- STUDENTS- OTHER STUDENT SUPPORT	INSTRUCTIONAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER STUDENT SUPPORT	TOTAL EXPENDITURES FOR TOTAL STUDENT SUPPORT
*MILAN	\$207,926	\$4,000	\$0	\$45,076	\$10,857	\$0	\$1,723	\$269,582	\$404,861
*TRENTON	\$110,684	\$4,000	\$0	\$25,346	\$7,877	\$1,793	\$3,177	\$152,877	\$292,933
*BRADFORD	\$82,538	\$9,000	\$17,600	\$19,350	\$2,181	\$0	\$3,040	\$133,709	\$175,758
*GIBSON CO. SPEC.	\$186,940	\$11,000	\$0	\$30,261	\$28,206	\$0	\$10,234	\$266,641	\$398,474
GILES COUNTY	\$372,062	\$14,300	\$11,890	\$91,078	\$104,866	\$1,033	\$11,297	\$606,526	\$985,385
GRAINGER COUNTY	\$200,283	\$4,000	\$34,536	\$52,820	\$30,090	\$4,517	\$31,204	\$357,450	\$460,803
GREENE COUNTY	\$531,985	\$7,000	\$169,824	\$189,864	\$22,491	\$4,934	\$1,419	\$927,517	\$1,162,845
GREENEVILLE	\$514,623	\$10,333	\$66,580	\$140,648	\$66,094	\$1,117	\$6,472	\$805,867	\$871,045
GRUNDY COUNTY	\$126,875	\$6,000	\$25,473	\$29,449	\$25,195	\$4,290	\$4,903	\$222,185	\$328,138
HAMBLETON COUNTY	\$641,156	\$12,659	\$12,545	\$192,581	\$14,065	\$0	\$56,327	\$929,333	\$1,125,534
HAMILTON COUNTY	\$3,657,609	\$0	\$499,918	\$1,282,661	\$289,229	\$30,367	\$37,448	\$5,797,232	\$7,856,725
HANCOCK COUNTY	\$87,828	\$2,000	\$58,197	\$21,965	\$13,482	\$2,745	\$6,239	\$192,456	\$195,716
HARDEMAN COUNTY	\$341,710	\$15,440	\$0	\$82,409	\$19,461	\$0	\$16,651	\$475,671	\$798,334
HARDIN COUNTY	\$486,982	\$10,135	\$124,769	\$191,899	\$19,885	\$6,777	\$14,869	\$855,316	\$985,888
HAWKINS COUNTY	\$630,960	\$7,000	\$58,039	\$154,919	\$20,564	\$15,912	\$47,416	\$934,810	\$1,504,467
ROGERSVILLE	\$39,575	\$0	\$0	\$6,457	\$0	\$500	\$186	\$46,718	\$84,320
HAYWOOD COUNTY	\$287,605	\$5,000	\$46,770	\$69,255	\$44,762	\$22,133	\$40,126	\$515,651	\$653,935
HENDERSON COUNTY	\$307,599	\$7,000	\$0	\$81,739	\$16,293	\$0	\$22,959	\$435,590	\$719,822
LEXINGTON	\$97,625	\$5,000	\$33,202	\$33,489	\$7,820	\$0	\$0	\$177,136	\$250,816
HENRY COUNTY	\$353,705	\$11,000	\$61,377	\$94,794	\$30,682	\$5,974	\$41,385	\$598,917	\$947,933
*PARIS	\$90,062	\$3,000	\$82,744	\$29,560	\$0	\$4,054	\$0	\$209,420	\$258,997
HICKMAN COUNTY	\$346,183	\$0	\$78,023	\$231,378	\$67,552	\$23,810	\$37,146	\$784,092	\$959,945
HOUSTON COUNTY	\$99,835	\$0	\$17,060	\$20,858	\$10,717	\$111	\$9,520	\$158,101	\$227,890
HUMPHREYS COUNTY	\$274,324	\$0	\$27,891	\$63,868	\$10,269	\$0	\$11,020	\$387,372	\$458,591
JACKSON COUNTY	\$151,899	\$3,500	\$0	\$26,316	\$6,761	\$0	\$4,417	\$192,893	\$301,201
JEFFERSON COUNTY	\$618,355	\$7,000	\$251,592	\$303,634	\$16,664	\$34,872	\$33,889	\$1,266,006	\$1,662,994
JOHNSON COUNTY	\$183,754	\$6,495	\$35,063	\$50,470	\$264,015	\$7,716	\$35,039	\$582,552	\$863,750
KNOX COUNTY	\$4,847,748	\$121,394	\$485,471	\$1,057,383	\$77,946	\$108,014	\$31,231	\$6,729,187	\$9,393,204
LAKE COUNTY	\$77,973	\$1,000	\$8,600	\$14,543	\$8,725	\$0	\$1,005	\$111,846	\$209,080
LAUDERDALE COUNTY	\$410,250	\$15,000	\$157,587	\$166,088	\$3,854	\$1,569	\$6,979	\$761,327	\$887,443
LAWRENCE COUNTY	\$574,119	\$17,517	\$73,882	\$152,641	\$19,988	\$0	\$11,600	\$849,747	\$1,133,378
LEWIS COUNTY	\$185,255	\$6,500	\$29,785	\$42,591	\$33,465	\$8,338	\$2,927	\$308,861	\$374,881
LINCOLN COUNTY	\$330,824	\$7,000	\$103,243	\$78,643	\$9,663	\$137,277	\$47,984	\$714,634	\$1,015,871
FAYETTEVILLE	\$99,054	\$990	\$0	\$17,895	\$0	\$0	\$338	\$118,277	\$165,175
LOUDON COUNTY	\$422,345	\$12,000	\$80,135	\$121,972	\$43,441	\$0	\$288,035	\$967,928	\$1,071,686
LENOIR CITY	\$203,568	\$10,185	\$73,087	\$56,813	\$7,010	\$12,008	\$15,409	\$378,080	\$588,471
MCMINN COUNTY	\$493,101	\$12,995	\$48,799	\$136,472	\$218,068	\$15,388	\$48,833	\$973,656	\$1,111,173
ATHENS	\$194,158	\$7,000	\$0	\$57,498	\$11,750	\$110	\$0	\$270,516	\$389,885
ETOWAH	\$39,809	\$1,000	\$0	\$9,579	\$17,492	\$0	\$0	\$67,880	\$77,511
MCNAIRY COUNTY	\$244,882	\$5,000	\$31,217	\$63,236	\$22,443	\$22,336	\$23,706	\$412,820	\$543,403
MACON COUNTY	\$259,014	\$5,000	\$0	\$57,003	\$84,592	\$0	\$1,893	\$407,502	\$682,732
MADISON COUNTY	\$2,117,803	\$42,000	\$105,766	\$423,311	\$137,209	\$77,768	\$22,084	\$2,925,941	\$3,222,316
MARION COUNTY	\$351,667	\$8,000	\$172,449	\$128,710	\$47,377	\$0	\$11,535	\$719,738	\$910,965
*RICHARD CITY	\$0	\$0	\$14,888	\$1,062	\$2,232	\$0	\$1,821	\$20,003	\$50,521
MARSHALL COUNTY	\$377,666	\$8,000	\$39,134	\$145,608	\$84,398	\$3,283	\$1,885	\$659,974	\$891,953

TABLE 28 2004-2005

SUPPORT SERVICES- STUDENTS- OTHER STUDENT SUPPORT	INSTRUCTIONAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER STUDENT SUPPORT	TOTAL EXPENDITURES FOR TOTAL STUDENT SUPPORT
MAURY COUNTY	\$1,133,766	\$14,000	\$0	\$253,250	\$20,911	\$17,282	\$36,787	\$1,475,996	\$2,097,651
MEIGS COUNTY	\$228,187	\$2,000	\$49,134	\$34,029	\$2,400	\$2,987	\$23,933	\$342,670	\$437,771
MONROE COUNTY	\$469,112	\$7,000	\$37,425	\$166,068	\$32,735	\$3,450	\$7,318	\$723,108	\$1,251,567
SWEETWATER	\$145,699	\$3,000	\$0	\$36,029	\$2,449	\$214	\$0	\$187,391	\$253,216
MONTGOMERY COUNTY	\$2,446,806	\$48,499	\$1,450,317	\$895,560	\$44,296	\$65,902	\$28,975	\$4,980,355	\$6,112,423
MOORE COUNTY	\$117,422	\$1,000	\$0	\$33,024	\$47,218	\$0	\$9,069	\$207,733	\$285,797
MORGAN COUNTY	\$302,943	\$5,000	\$0	\$63,929	\$56,004	\$0	\$58,606	\$486,482	\$706,670
OBION COUNTY	\$343,898	\$20,000	\$0	\$81,414	\$19,780	\$3,708	\$8,460	\$477,260	\$712,716
UNION CITY	\$131,937	\$8,500	\$0	\$27,289	\$11,468	\$8,423	\$0	\$187,617	\$248,267
OVERTON COUNTY	\$407,914	\$10,000	\$49,384	\$81,187	\$15,905	\$6,227	\$21,126	\$591,743	\$730,387
PERRY COUNTY	\$85,139	\$2,000	\$20,480	\$16,894	\$6,642	\$1,765	\$288	\$133,208	\$236,089
PICKETT COUNTY	\$73,920	\$1,000	\$0	\$14,304	\$2,800	\$0	\$2,038	\$94,062	\$161,588
POLK COUNTY	\$154,318	\$10,000	\$73,621	\$51,189	\$12,296	\$2,031	\$4,501	\$307,956	\$455,428
PUTNAM COUNTY	\$974,759	\$49,986	\$140,488	\$355,368	\$83,435	\$1,361	\$11,346	\$1,616,743	\$2,077,953
RHEA COUNTY	\$301,892	\$9,000	\$336,885	\$159,252	\$242,701	\$120,446	\$21,902	\$1,192,078	\$1,406,489
DAYTON	\$22,669	\$500	\$21,533	\$9,323	\$0	\$0	\$0	\$54,025	\$71,679
ROANE COUNTY	\$723,525	\$33,000	\$20,935	\$195,320	\$37,843	\$5,830	\$32,076	\$1,048,529	\$1,302,529
ROBERTSON COUNTY	\$735,889	\$14,500	\$97,645	\$244,685	\$184,777	\$0	\$22,077	\$1,299,573	\$1,733,381
RUTHERFORD COUNTY	\$2,849,091	\$46,635	\$971,250	\$1,006,843	\$293,831	\$50,495	\$8,043	\$5,226,188	\$7,031,600
MURFREESBORO	\$565,092	\$10,983	\$0	\$128,921	\$114,080	\$6,000	\$4,906	\$829,982	\$1,110,767
SCOTT COUNTY	\$187,632	\$2,000	\$13,449	\$50,825	\$7,389	\$55,697	\$25,114	\$342,106	\$529,054
*ONEIDA	\$141,814	\$3,000	\$15,977	\$40,341	\$10,633	\$1,096	\$0	\$212,861	\$280,884
SEQUATCHIE COUNTY	\$116,239	\$3,000	\$11,718	\$33,260	\$9,078	\$135,412	\$17,723	\$326,430	\$433,503
SEVIER COUNTY	\$1,616,307	\$29,000	\$737,789	\$690,400	\$54,490	\$6,051	\$2,167	\$3,136,204	\$4,119,470
SHELBY COUNTY	\$4,779,040	\$106,510	\$0	\$979,299	\$407,476	\$0	\$325,541	\$6,597,866	\$7,108,959
MEMPHIS	\$17,042,876	\$0	\$4,611,338	\$4,816,580	\$800,482	\$494,877	\$1,046,618	\$28,812,771	\$35,368,143
SMITH COUNTY	\$202,845	\$5,000	\$0	\$61,932	\$29,577	\$7,305	\$6,425	\$313,084	\$485,223
STEWART COUNTY	\$146,948	\$2,250	\$23,043	\$23,328	\$11,279	\$20,632	\$10,597	\$238,077	\$683,544
SULLIVAN COUNTY	\$1,005,590	\$23,620	\$63,326	\$324,425	\$0	\$0	\$27,991	\$1,444,952	\$1,538,184
BRISTOL	\$411,702	\$4,000	\$93,123	\$126,271	\$55,953	\$6,762	\$0	\$697,811	\$1,038,523
KINGSPORT	\$785,699	\$11,000	\$366,913	\$260,424	\$29,422	\$179,850	\$48,711	\$1,682,019	\$2,150,639
SUMNER COUNTY	\$2,374,443	\$99,857	\$382,983	\$761,269	\$43,708	\$8,634	\$12,394	\$3,683,288	\$4,216,314
TIPTON COUNTY	\$381,757	\$6,995	\$87,706	\$103,967	\$140,181	\$141	\$42,608	\$763,355	\$1,217,756
TROUSDALE COUNTY	\$81,146	\$3,000	\$19,926	\$15,614	\$22,730	\$14,716	\$3,988	\$161,120	\$274,078
UNICOI COUNTY	\$186,920	\$3,000	\$45,209	\$53,978	\$8,145	\$9,466	\$14,326	\$321,044	\$469,477
UNION COUNTY	\$241,208	\$3,000	\$0	\$48,124	\$2,124	\$0	\$483	\$294,939	\$342,975
VAN BUREN COUNTY	\$88,933	\$2,000	\$0	\$13,740	\$3,812	\$0	\$0	\$108,485	\$210,163
WARREN COUNTY	\$558,232	\$13,500	\$192,483	\$141,439	\$291,369	\$1,449	\$11,413	\$1,209,885	\$1,886,609
WASHINGTON COUNTY	\$667,924	\$9,000	\$2,492	\$174,632	\$51,575	\$4,971	\$27,415	\$938,009	\$1,623,857
JOHNSON CITY	\$800,792	\$16,000	\$108,454	\$234,166	\$32,879	\$2,361	\$49,352	\$1,244,004	\$1,409,472
WAYNE COUNTY	\$232,549	\$12,000	\$16,578	\$55,838	\$14,876	\$1,496	\$10,569	\$343,906	\$476,361
WEAKLEY COUNTY	\$470,136	\$10,475	\$8,762	\$83,971	\$49,491	\$5,962	\$15,292	\$644,089	\$871,749
WHITE COUNTY	\$367,855	\$8,500	\$51,222	\$84,568	\$75,557	\$809	\$10,898	\$599,409	\$745,068
WILLIAMSON COUNTY	\$2,540,235	\$57,477	\$188,369	\$742,823	\$615,252	\$151,245	\$12,630	\$4,308,031	\$6,476,465
*FRANKLIN	\$602,620	\$14,000	\$30,100	\$150,832	\$215,801	\$11,586	\$12,094	\$1,037,033	\$1,441,530

TABLE 28 2004-2005

SUPPORT SERVICES- STUDENTS- OTHER STUDENT SUPPORT	INSTRUCTIONAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER STUDENT SUPPORT	TOTAL EXPENDITURES FOR TOTAL STUDENT SUPPORT
WILSON COUNTY *LEBANON	\$1,193,210 \$248,630	\$22,500 \$6,000	\$0 \$44,019	\$289,092 \$51,252	\$61,272 \$50,612	\$0 \$500	\$3,490 \$7,029	\$1,569,564 \$408,042	\$2,003,334 \$618,616
GRAND TOTAL	\$97,400,170	\$1,613,693	\$18,623,745	\$28,565,359	\$7,632,974	\$2,458,246	\$4,558,730	\$160,852,917	\$207,124,817

*SPECIAL SCHOOL DISTRICT

TABLE 29 2004-2005

SUPPORT SERVICES- INSTRUCTIONAL STAFF- REGULAR INSTRUCTION PROGRAM	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/MEDIA	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
ANDERSON COUNTY	\$149,832	\$19,990	\$772,078	\$165,414	\$39,506	\$110,425	\$37,508	\$83,782	\$1,378,535
CLINTON	\$120,209	\$29,904	\$235,580	\$79,344	\$0	\$15,516	\$5,000	\$56,160	\$541,713
OAK RIDGE	\$135,940	\$20,860	\$879,170	\$196,268	\$17,419	\$248,027	\$64,104	\$93,318	\$1,655,106
BEDFORD COUNTY	\$156,390	\$28,041	\$597,314	\$139,752	\$25,216	\$969	\$23,961	\$178,242	\$1,149,885
BENTON COUNTY	\$108,521	\$8,000	\$244,765	\$95,210	\$7,501	\$8,967	\$20,000	\$40,425	\$533,389
BLED SOE COUNTY	\$140,600	\$14,000	\$277,329	\$76,954	\$2,333	\$6,757	\$5,131	\$111,806	\$634,910
BLOUNT COUNTY	\$250,912	\$0	\$1,165,163	\$387,579	\$0	\$3,870	\$84,701	\$15,436	\$1,907,661
ALCOA	\$34,075	\$13,000	\$362,771	\$70,084	\$0	\$0	\$27,691	\$36,254	\$543,875
MARYVILLE	\$72,010	\$16,285	\$613,449	\$228,937	\$136,158	\$20,185	\$79,730	\$156,896	\$1,323,650
BRADLEY COUNTY	\$204,909	\$16,000	\$717,457	\$220,604	\$771	\$44,734	\$267,348	\$200,125	\$1,671,948
CLEVELAND	\$505,736	\$25,000	\$537,376	\$232,263	\$31,350	\$65,398	\$40,244	\$468,725	\$1,906,092
CAMPBELL COUNTY	\$295,080	\$12,700	\$682,513	\$260,513	\$58,175	\$49,973	\$71,394	\$229,274	\$1,659,622
CANNON COUNTY	\$122,849	\$3,995	\$242,783	\$66,198	\$48,186	\$110,661	\$16,732	\$116,384	\$727,788
CARROLL COUNTY	\$0	\$0	\$19,137	\$1,612	\$0	\$86	\$0	\$1,826	\$22,661
*HOLLOW ROCK-BR	\$67,135	\$1,500	\$101,514	\$26,206	\$183,180	\$450	\$12,709	\$26,099	\$418,793
*HUNTINGDON	\$72,108	\$8,000	\$157,875	\$46,527	\$23,000	\$1,847	\$9,545	\$33,253	\$352,155
*MCKENZIE	\$35,868	\$4,500	\$149,673	\$38,062	\$37,397	\$2,038	\$9,500	\$14,466	\$291,504
*S. CARROLL	\$36,348	\$4,350	\$39,278	\$12,003	\$7,903	\$250	\$5,115	\$5,295	\$110,542
*W. CARROLL	\$67,020	\$12,100	\$131,193	\$40,724	\$23,352	\$229	\$13,434	\$30,655	\$318,707
CARTER COUNTY	\$364,783	\$61,843	\$699,743	\$299,288	\$33,001	\$41,727	\$70,079	\$244,034	\$1,814,498
ELIZABETHTON	\$84,569	\$10,157	\$255,526	\$96,023	\$15,296	\$50,395	\$31,014	\$83,459	\$626,439
CHEATHAM COUNTY	\$334,286	\$33,985	\$653,518	\$225,641	\$57,930	\$23,545	\$62,816	\$243,738	\$1,635,459
CHESTER COUNTY	\$110,077	\$6,000	\$216,951	\$68,947	\$5,282	\$7,571	\$28,671	\$47,536	\$491,035
CLAIBORNE COUNTY	\$299,184	\$24,416	\$428,653	\$178,954	\$0	\$10,283	\$57,459	\$75,104	\$1,074,053
CLAY COUNTY	\$91,161	\$2,500	\$160,677	\$42,008	\$5,675	\$8,641	\$14,038	\$62,273	\$386,973
COCKE COUNTY	\$162,949	\$12,995	\$729,642	\$227,352	\$137	\$40,708	\$29,529	\$205,819	\$1,409,131
NEWPORT	\$56,376	\$8,100	\$82,808	\$38,159	\$6,937	\$5,619	\$8,955	\$32,722	\$239,676
COFFEE COUNTY	\$254,856	\$35,607	\$436,719	\$181,500	\$0	\$7,007	\$24,509	\$120,651	\$1,060,849
MANCHESTER	\$86,894	\$9,990	\$231,916	\$83,471	\$4,541	\$15,381	\$8,994	\$67,198	\$508,385
TULLAHOMA	\$75,906	\$9,980	\$473,651	\$102,353	\$7,235	\$0	\$54,590	\$86,817	\$810,532
CROCKETT COUNTY	\$108,747	\$4,500	\$168,442	\$49,078	\$0	\$2,984	\$27,576	\$47,873	\$409,200
ALAMO	\$12,046	\$600	\$52,175	\$8,239	\$619	\$14,508	\$10,764	\$28,032	\$126,983
BELLS	\$12,500	\$1,000	\$47,126	\$8,230	\$879	\$6,548	\$2,399	\$3,231	\$81,913
CUMBERLAND COUNTY	\$209,603	\$29,000	\$609,683	\$228,508	\$19,280	\$12,095	\$37,809	\$214,620	\$1,360,598
DAVIDSON COUNTY	\$1,550,554	\$44,860	\$13,200,218	\$4,860,661	\$1,293,728	\$727,268	\$1,311,819	\$5,464,885	\$28,453,993
DECATUR COUNTY	\$122,115	\$12,000	\$263,345	\$56,992	\$922	\$594	\$20,922	\$19,426	\$496,316
DEKALB COUNTY	\$169,288	\$23,000	\$294,593	\$88,793	\$29,761	\$6,438	\$14,240	\$104,537	\$730,650
DICKSON COUNTY	\$227,335	\$24,500	\$673,871	\$194,305	\$136,702	\$29,173	\$40,635	\$198,476	\$1,524,997
DYER COUNTY	\$131,955	\$19,250	\$302,935	\$121,513	\$55,842	\$60,737	\$50,870	\$79,358	\$822,460
DYERSBURG	\$244,633	\$15,000	\$437,844	\$165,466	\$51,706	\$47,339	\$21,128	\$212,984	\$1,196,100
FAYETTE COUNTY	\$219,600	\$16,000	\$582,033	\$168,245	\$14,717	\$6,561	\$64,895	\$398,186	\$1,470,237
FENTRESS COUNTY	\$173,916	\$9,800	\$233,820	\$96,264	\$2,258	\$1,387	\$11,101	\$97,392	\$625,938
FRANKLIN COUNTY	\$212,689	\$8,000	\$587,492	\$177,348	\$6,692	\$135,714	\$0	\$119,458	\$1,247,393
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$167,056	\$7,833	\$211,359	\$73,513	\$2,983	\$10,639	\$10,944	\$56,510	\$540,837
*MILAN	\$128,897	\$18,000	\$279,248	\$87,945	\$500	\$17,941	\$17,874	\$55,238	\$605,643
*TRENTON	\$82,669	\$12,167	\$203,458	\$49,886	\$4,711	\$0	\$14,584	\$54,872	\$422,347
*BRADFORD	\$30,366	\$5,000	\$92,607	\$15,756	\$2,096	\$600	\$7,440	\$15,435	\$169,300
*GIBSON CO. SPEC.	\$128,215	\$27,500	\$259,729	\$74,404	\$47,189	\$100,484	\$12,000	\$80,433	\$729,954
GILES COUNTY	\$190,256	\$25,563	\$722,883	\$218,198	\$4,903	\$16,355	\$16,885	\$118,478	\$1,313,521

TABLE 29 2004-2005

SUPPORT SERVICES- INSTRUCTIONAL STAFF- REGULAR INSTRUCTION PROGRAM	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/MEDIA	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
GRAINGER COUNTY	\$169,052	\$6,000	\$262,624	\$107,846	\$218,324	\$28,912	\$0	\$169,273	\$962,031
GREENE COUNTY	\$138,000	\$24,667	\$1,222,945	\$327,290	\$62,241	\$24,291	\$46,410	\$153,436	\$1,999,280
GREENEVILLE	\$91,205	\$3,167	\$548,566	\$384,634	\$36,970	\$124,703	\$10,920	\$119,127	\$1,319,292
GRUNDY COUNTY	\$93,782	\$4,000	\$91,429	\$37,165	\$5,418	\$45,578	\$4,985	\$57,234	\$339,591
HAMBLEN COUNTY	\$55,123	\$3,600	\$164,442	\$63,388	\$56,728	\$50,496	\$21,427	\$125,673	\$540,877
HAMILTON COUNTY	\$2,231,850	\$0	\$5,667,622	\$2,050,874	\$1,536,257	\$187,096	\$60,550	\$1,375,807	\$13,110,056
HANCOCK COUNTY	\$136,627	\$9,000	\$205,169	\$50,134	\$1,400	\$57,694	\$8,443	\$69,347	\$537,814
HARDEMAN COUNTY	\$121,266	\$35,730	\$444,336	\$145,981	\$0	\$53,654	\$65,691	\$102,845	\$969,503
HARDIN COUNTY	\$195,225	\$18,000	\$587,307	\$201,056	\$17,712	\$62,021	\$44,877	\$133,669	\$1,259,867
HAWKINS COUNTY	\$305,115	\$37,925	\$885,562	\$296,297	\$15,677	\$99,154	\$64,690	\$426,084	\$2,130,504
ROGERSVILLE	\$0	\$1,500	\$54,731	\$13,835	\$480	\$6,162	\$3,207	\$14,685	\$94,600
HAYWOOD COUNTY	\$160,410	\$13,346	\$349,586	\$114,671	\$0	\$361	\$31,773	\$13,658	\$683,805
HENDERSON COUNTY	\$147,953	\$10,500	\$412,340	\$111,561	\$0	\$3,142	\$30,392	\$79,682	\$795,570
LEXINGTON	\$109,033	\$6,500	\$85,956	\$43,437	\$9,213	\$7,924	\$9,149	\$85,993	\$357,205
HENRY COUNTY	\$117,032	\$19,700	\$442,821	\$111,685	\$6,181	\$2,196	\$41,557	\$106,606	\$847,778
*PARIS	\$77,435	\$5,000	\$242,903	\$66,316	\$10,331	\$0	\$4,954	\$75,502	\$482,441
HICKMAN COUNTY	\$120,749	\$0	\$513,533	\$158,130	\$3,382	\$21,392	\$6,556	\$115,527	\$939,269
HOUSTON COUNTY	\$58,674	\$1,500	\$215,922	\$53,417	\$35,186	\$3,039	\$5,000	\$21,976	\$394,714
HUMPHREYS COUNTY	\$246,117	\$0	\$258,757	\$111,343	\$0	\$0	\$34,741	\$35,660	\$686,618
JACKSON COUNTY	\$113,788	\$8,500	\$227,960	\$59,801	\$9,990	\$5,766	\$2,087	\$33,112	\$461,004
JEFFERSON COUNTY	\$261,863	\$14,166	\$950,473	\$381,284	\$5,500	\$72,316	\$0	\$166,861	\$1,852,463
JOHNSON COUNTY	\$275,629	\$12,700	\$371,918	\$137,958	\$42,510	\$55,984	\$48,900	\$69,610	\$1,015,209
KNOX COUNTY	\$2,698,137	\$190,410	\$8,802,840	\$2,188,681	\$628,487	\$1,894,291	\$388,822	\$1,028,001	\$17,819,669
LAKE COUNTY	\$48,975	\$8,975	\$116,985	\$41,569	\$0	\$8,338	\$12,304	\$81,460	\$318,606
LAUDERDALE COUNTY	\$200,118	\$45,810	\$358,318	\$134,681	\$30,483	\$28,847	\$23,229	\$79,956	\$901,442
LAWRENCE COUNTY	\$179,371	\$43,193	\$653,697	\$223,686	\$478	\$17,937	\$17,984	\$114,914	\$1,251,260
LEWIS COUNTY	\$106,083	\$13,500	\$262,376	\$68,152	\$150	\$9,088	\$18,492	\$35,686	\$513,527
LINCOLN COUNTY	\$135,271	\$14,900	\$527,606	\$134,549	\$643	\$13,330	\$13,979	\$93,644	\$933,922
FAYETTEVILLE	\$109,897	\$12,495	\$129,966	\$56,451	\$0	\$0	\$30,888	\$21,732	\$361,429
LOUDON COUNTY	\$344,344	\$15,000	\$718,331	\$288,016	\$83,282	\$5,967	\$38,672	\$167,305	\$1,660,917
LENOIR CITY	\$139,851	\$19,500	\$320,781	\$96,643	\$2,685	\$0	\$0	\$47,819	\$627,279
MCMINN COUNTY	\$250,347	\$27,983	\$807,635	\$256,437	\$0	\$32,275	\$33,234	\$125,520	\$1,533,431
ATHENS	\$112,761	\$10,590	\$460,832	\$151,251	\$49,484	\$9,199	\$46,663	\$66,700	\$907,480
ETOWAH	\$0	\$0	\$67,175	\$14,745	\$2,718	\$12,500	\$3,116	\$10,690	\$110,944
MCNAIRY COUNTY	\$135,311	\$8,000	\$388,197	\$114,915	\$7,420	\$3,141	\$33,912	\$98,352	\$789,248
MACON COUNTY	\$122,182	\$17,000	\$377,389	\$81,641	\$13,196	\$25,152	\$27,185	\$88,968	\$752,713
MADISON COUNTY	\$664,826	\$58,114	\$1,754,364	\$475,519	\$33,884	\$534,337	\$39,923	\$720,895	\$4,281,862
MARION COUNTY	\$118,414	\$11,000	\$423,637	\$144,932	\$9,510	\$41,688	\$75,000	\$112,345	\$936,526
*RICHARD CITY	\$1,000	\$0	\$0	\$131	\$0	\$0	\$0	\$15,312	\$16,443
MARSHALL COUNTY	\$247,033	\$17,900	\$518,990	\$186,489	\$4,453	\$8,484	\$20,826	\$58,346	\$1,062,521
MAURY COUNTY	\$264,384	\$30,417	\$1,609,415	\$453,037	\$118,947	\$78,025	\$68,925	\$344,283	\$2,967,433
MEIGS COUNTY	\$150,940	\$3,000	\$59,709	\$25,356	\$0	\$3,640	\$9,000	\$43,606	\$295,251
MONROE COUNTY	\$197,641	\$14,975	\$572,762	\$225,359	\$33,889	\$114,024	\$49,760	\$130,291	\$1,338,701
SWEETWATER	\$59,726	\$4,200	\$245,887	\$84,028	\$17,890	\$85	\$23,677	\$38,036	\$473,529
MONTGOMERY COUNTY	\$628,940	\$104,649	\$3,674,669	\$1,078,356	\$829,954	\$3,419,175	\$324,167	\$850,702	\$10,910,612
MOORE COUNTY	\$52,954	\$3,000	\$201,157	\$60,508	\$400	\$2,396	\$11,082	\$45,458	\$376,955
MORGAN COUNTY	\$113,064	\$8,000	\$363,610	\$105,917	\$44,425	\$320,841	\$35,088	\$208,225	\$1,199,170
OBION COUNTY	\$194,816	\$25,000	\$480,677	\$133,374	\$9,277	\$17,525	\$27,831	\$43,531	\$932,031
UNION CITY	\$58,019	\$21,000	\$333,926	\$88,092	\$15,450	\$0	\$14,446	\$41,328	\$572,261
OVERTON COUNTY	\$91,727	\$27,500	\$331,315	\$102,535	\$8,117	\$22,910	\$14,308	\$60,277	\$658,689

TABLE 29 2004-2005

SUPPORT SERVICES- INSTRUCTIONAL STAFF- REGULAR INSTRUCTION PROGRAM	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/MEDIA	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
PERRY COUNTY	\$85,430	\$5,000	\$92,527	\$30,027	\$818	\$1,045	\$0	\$27,898	\$242,745
PICKETT COUNTY	\$44,340	\$2,285	\$115,989	\$27,601	\$0	\$0	\$234	\$38,322	\$228,771
POLK COUNTY	\$92,638	\$8,000	\$184,676	\$76,675	\$0	\$332	\$12,291	\$63,570	\$438,182
PUTNAM COUNTY	\$306,553	\$49,667	\$1,226,803	\$432,560	\$34,893	\$346,347	\$54,470	\$297,979	\$2,749,272
RHEA COUNTY	\$56,156	\$3,000	\$232,778	\$81,413	\$13,411	\$5,106	\$42,452	\$95,466	\$529,782
DAYTON	\$0	\$990	\$129,661	\$34,393	\$0	\$2,567	\$7,487	\$16,277	\$191,375
ROANE COUNTY	\$200,514	\$36,000	\$1,145,567	\$354,555	\$63,874	\$183,791	\$95,524	\$135,917	\$2,215,742
ROBERTSON COUNTY	\$332,070	\$13,000	\$788,482	\$375,503	\$0	\$86,555	\$84,093	\$191,845	\$1,871,548
RUTHERFORD COUNTY	\$641,220	\$117,924	\$4,060,938	\$1,209,862	\$167,084	\$72,816	\$60,321	\$687,115	\$7,017,280
MURFREESBORO	\$142,456	\$17,000	\$886,155	\$270,765	\$9,099	\$14,061	\$75,795	\$166,219	\$1,581,550
SCOTT COUNTY	\$113,330	\$8,000	\$301,334	\$95,170	\$0	\$5,627	\$27,231	\$109,955	\$660,647
*ONEIDA	\$49,617	\$5,000	\$171,024	\$52,600	\$25,303	\$12,326	\$9,677	\$21,545	\$347,092
SEQUATCHIE COUNTY	\$107,278	\$10,000	\$206,119	\$63,002	\$0	\$28,944	\$12,000	\$56,326	\$483,669
SEVIER COUNTY	\$485,566	\$80,935	\$1,707,363	\$546,232	\$24,183	\$71,032	\$248,544	\$183,255	\$3,347,110
SHELBY COUNTY	\$1,848,116	\$87,995	\$4,667,738	\$1,383,203	\$248,919	\$126,003	\$138,804	\$272,700	\$8,773,478
MEMPHIS	\$3,090,916	\$0	\$24,835,124	\$4,640,360	\$1,567,574	\$3,365,229	\$834,179	\$1,090,347	\$39,423,729
SMITH COUNTY	\$99,153	\$5,000	\$254,720	\$91,422	\$0	\$13,068	\$35,331	\$73,824	\$572,518
STEWART COUNTY	\$140,414	\$6,000	\$211,930	\$89,108	\$7,214	\$14,947	\$9,402	\$70,635	\$549,650
SULLIVAN COUNTY	\$349,440	\$68,000	\$1,508,282	\$583,407	\$340,386	\$151,106	\$134,806	\$353,425	\$3,488,852
BRISTOL	\$401,751	\$23,000	\$966,191	\$339,118	\$77,898	\$104,751	\$36,433	\$208,962	\$2,158,104
KINGSPORT	\$300,946	\$20,000	\$1,303,277	\$402,814	\$85,777	\$203,669	\$58,587	\$515,224	\$2,890,294
SUMNER COUNTY	\$566,425	\$128,863	\$3,339,163	\$1,155,999	\$51,332	\$126,000	\$319,589	\$575,512	\$6,262,883
TIPTON COUNTY	\$488,013	\$62,000	\$737,191	\$286,378	\$9,869	\$10,666	\$100,356	\$221,460	\$1,915,933
TROUSDALE COUNTY	\$90,137	\$12,210	\$211,102	\$56,284	\$0	\$8,634	\$17,571	\$24,125	\$420,063
UNICOI COUNTY	\$64,534	\$5,600	\$240,394	\$74,442	\$8,483	\$4,667	\$46,384	\$123,775	\$568,279
UNION COUNTY	\$251,931	\$5,000	\$520,632	\$126,632	\$167,303	\$394,219	\$1,629	\$135,928	\$1,603,274
VAN BUREN COUNTY	\$56,894	\$13,000	\$119,172	\$36,025	\$0	\$2,625	\$22,909	\$17,929	\$268,554
WARREN COUNTY	\$233,695	\$38,500	\$507,175	\$126,059	\$257,047	\$3,052	\$62,892	\$148,338	\$1,376,758
WASHINGTON COUNTY	\$248,603	\$39,547	\$1,002,873	\$331,679	\$18,349	\$17,654	\$114,921	\$259,884	\$2,033,510
JOHNSON CITY	\$229,893	\$30,100	\$1,010,062	\$388,907	\$122,614	\$75,446	\$229	\$479,096	\$2,336,347
WAYNE COUNTY	\$126,791	\$31,000	\$348,076	\$97,729	\$159,441	\$33,180	\$34,040	\$157,297	\$987,554
WEAKLEY COUNTY	\$280,083	\$22,330	\$495,367	\$145,045	\$341	\$41,896	\$85,370	\$116,757	\$1,187,189
WHITE COUNTY	\$95,055	\$22,000	\$378,966	\$83,391	\$72,873	\$19,852	\$50,828	\$78,188	\$801,153
WILLIAMSON COUNTY	\$405,560	\$53,400	\$2,629,870	\$941,383	\$168,799	\$99,764	\$222,688	\$533,622	\$5,055,086
*FRANKLIN	\$369,736	\$17,200	\$814,193	\$283,889	\$54,424	\$22,132	\$44,672	\$129,756	\$1,736,002
WILSON COUNTY	\$342,140	\$37,445	\$1,300,318	\$403,301	\$452,767	\$94,203	\$81,052	\$241,776	\$2,953,002
*LEBANON	\$137,346	\$15,000	\$504,177	\$125,512	\$0	\$15,894	\$21,753	\$116,938	\$936,620
GRAND TOTAL	\$34,145,823	\$2,848,974	\$129,443,640	\$38,556,892	\$10,681,766	\$15,412,906	\$8,031,752	\$26,899,132	\$266,020,885

*SPECIAL SCHOOL DISTRICT

TABLE 30 2004-2005

SUPPORT SERVICES- INSTRUCTIONAL STAFF ALTERNATIVE PROGRAMS	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/ MEDIA	MISCELLANEOUS	TOTAL EXPENDITURES FOR ALTERNATIVE PROGRAMS
GRAND TOTAL	\$1,374,405	\$22,496	\$2,434,030	\$753,854	\$81,378	\$131,222	\$3,737	\$106,817	\$4,907,939

*SPECIAL SCHOOL DISTRICT

TABLE 31 2004-2005

SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
ANDERSON COUNTY	\$67,942	\$10,700	\$281,544	\$77,113	\$395,112	\$1,287	\$41,394	\$875,092
CLINTON	\$64,475	\$8,273	\$47,578	\$25,106	\$0	\$6,926	\$15,069	\$167,427
OAK RIDGE	\$43,019	\$7,500	\$332,618	\$80,052	\$4,870	\$2,328	\$27,311	\$497,698
BEDFORD COUNTY	\$67,177	\$1,000	\$157,904	\$41,400	\$79,118	\$19,189	\$49,560	\$415,348
BENTON COUNTY	\$49,146	\$1,000	\$52,260	\$27,076	\$6,778	\$0	\$5,664	\$141,924
BLED SOE COUNTY	\$60,738	\$4,000	\$52,037	\$18,825	\$4,403	\$3,961	\$39,232	\$183,196
BLOUNT COUNTY	\$101,645	\$0	\$501,800	\$156,450	\$219,958	\$0	\$36,832	\$1,016,685
ALCOA	\$37,818	\$0	\$70,202	\$28,518	\$0	\$41,731	\$21,027	\$199,296
MARYVILLE	\$79,761	\$8,500	\$335,326	\$117,631	\$59,224	\$15,482	\$54,252	\$670,176
BRADLEY COUNTY	\$68,277	\$14,000	\$747,668	\$182,132	\$0	\$2,883	\$154,204	\$1,169,164
CLEVELAND	\$61,531	\$0	\$63,853	\$24,756	\$4,925	\$0	\$35,801	\$190,866
CAMPBELL COUNTY	\$231,867	\$3,000	\$124,471	\$78,615	\$3,122	\$525	\$49,334	\$490,934
CANNON COUNTY	\$46,223	\$1,000	\$46,695	\$25,656	\$1,045	\$13,465	\$14,613	\$148,697
CARROLL COUNTY	\$49,245	\$7,000	\$0	\$9,269	\$0	\$26	\$576	\$66,116
*HOLLOW ROCK-BR	\$3,570	\$0	\$3,200	\$965	\$0	\$0	\$750	\$8,485
*HUNTINGDON	\$21,527	\$0	\$0	\$4,590	\$0	\$0	\$8,021	\$34,138
*MCKENZIE	\$19,062	\$0	\$0	\$6,016	\$20,004	\$0	\$7,896	\$52,978
*S. CARROLL	\$4,544	\$0	\$0	\$598	\$0	\$0	\$320	\$5,462
*W. CARROLL	\$16,679	\$0	\$9,180	\$4,377	\$12,849	\$489	\$3,478	\$47,052
CARTER COUNTY	\$85,619	\$13,000	\$282,395	\$108,252	\$27,861	\$19,740	\$62,264	\$599,131
ELIZABETHTON	\$59,051	\$1,000	\$25,083	\$20,002	\$580	\$0	\$10,097	\$115,813
CHEATHAM COUNTY	\$57,780	\$2,000	\$504,870	\$119,131	\$21,906	\$64,732	\$38,840	\$809,259
CHESTER COUNTY	\$57,646	\$3,000	\$42,186	\$19,849	\$0	\$992	\$9,828	\$133,501
CLAIBORNE COUNTY	\$76,532	\$2,083	\$141,437	\$44,356	\$3,875	\$1,564	\$45,333	\$315,180
CLAY COUNTY	\$50,470	\$1,000	\$80,830	\$22,205	\$300	\$4,512	\$5,290	\$164,607
COCKE COUNTY	\$45,641	\$0	\$29,219	\$15,572	\$0	\$0	\$33,838	\$124,270
NEWPORT	\$0	\$0	\$0	\$0	\$12,800	\$0	\$942	\$13,742
COFFEE COUNTY	\$51,607	\$1,000	\$117,296	\$46,099	\$8,146	\$12,754	\$21,661	\$258,563
MANCHESTER	\$38,980	\$2,000	\$130,509	\$49,452	\$2,316	\$4,578	\$14,541	\$242,376
TULLAHOMA	\$59,512	\$1,000	\$62,088	\$30,229	\$0	\$0	\$45	\$152,874
CROCKETT COUNTY	\$27,213	\$500	\$0	\$6,615	\$22,052	\$0	\$10,555	\$66,935
ALAMO	\$36,594	\$0	\$0	\$4,818	\$0	\$0	\$0	\$41,412
BELLS	\$4,250	\$0	\$0	\$559	\$0	\$0	\$1,000	\$5,809
CUMBERLAND COUNTY	\$77,455	\$11,000	\$267,691	\$101,194	\$662	\$7,831	\$27,903	\$493,736
DAVIDSON COUNTY	\$490,217	\$11,805	\$2,490,611	\$667,494	\$418	\$9,608	\$175,719	\$3,845,872
DECATUR COUNTY	\$48,571	\$9,799	\$0	\$12,729	\$0	\$0	\$4,429	\$75,528
DEKALB COUNTY	\$58,867	\$7,000	\$203,219	\$46,191	\$18,711	\$12,180	\$37,677	\$383,845

TABLE 31 2004-2005

SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
DICKSON COUNTY	\$131,691	\$9,000	\$232,422	\$78,181	\$5,155	\$2,000	\$48,318	\$506,767
DYER COUNTY	\$67,600	\$7,000	\$14,416	\$23,517	\$2,023	\$1,300	\$37,565	\$153,421
DYERSBURG	\$64,511	\$1,000	\$55,555	\$26,734	\$0	\$9,510	\$10,118	\$167,428
FAYETTE COUNTY	\$51,415	\$3,000	\$221,828	\$69,537	\$15,556	\$1,800	\$30,982	\$394,118
FENTRESS COUNTY	\$62,672	\$5,000	\$124,940	\$35,435	\$0	\$0	\$10,297	\$238,344
FRANKLIN COUNTY	\$64,726	\$1,000	\$205,341	\$69,487	\$32,420	\$26,568	\$57,534	\$457,076
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$67,526	\$4,000	\$76,125	\$23,858	\$0	\$5,421	\$7,742	\$184,672
*MILAN	\$3,449	\$1,000	\$62,709	\$17,301	\$0	\$57	\$6,266	\$90,782
*TRENTON	\$47,937	\$2,833	\$22,663	\$11,383	\$17,461	\$0	\$13,612	\$115,889
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$1,421	\$1,421
*GIBSON CO. SPEC.	\$33,104	\$3,500	\$33,174	\$12,681	\$1,052	\$1,260	\$11,672	\$96,443
GILES COUNTY	\$52,828	\$4,917	\$99,533	\$24,565	\$979	\$8,852	\$18,941	\$210,615
GRAINGER COUNTY	\$61,428	\$3,000	\$13,360	\$13,394	\$139,346	\$55,318	\$48,307	\$334,153
GREENE COUNTY	\$70,133	\$7,000	\$187,314	\$57,661	\$10,008	\$8,268	\$38,912	\$379,296
GREENEVILLE	\$53,055	\$2,500	\$87,951	\$37,686	\$0	\$79	\$11,542	\$192,813
GRUNDY COUNTY	\$40,541	\$1,000	\$130,307	\$27,766	\$15,741	\$0	\$58,775	\$274,130
HAMBLEN COUNTY	\$59,127	\$3,600	\$70,722	\$38,343	\$3,679	\$6,484	\$46,948	\$228,903
HAMILTON COUNTY	\$634,963	\$0	\$2,377,500	\$868,958	\$126,708	\$74,839	\$218,765	\$4,301,733
HANCOCK COUNTY	\$53,214	\$3,000	\$0	\$12,149	\$1,790	\$0	\$999	\$71,152
HARDEMAN COUNTY	\$56,362	\$10,000	\$379,501	\$95,265	\$381	\$0	\$27,469	\$568,978
HARDIN COUNTY	\$56,695	\$1,917	\$220,708	\$68,447	\$0	\$5,199	\$36,559	\$389,525
HAWKINS COUNTY	\$132,856	\$7,000	\$293,159	\$98,397	\$46,595	\$55,610	\$75,742	\$709,359
ROGERSVILLE	\$50,123	\$500	\$0	\$10,176	\$36,283	\$2,084	\$5,572	\$104,738
HAYWOOD COUNTY	\$59,907	\$2,000	\$88,911	\$33,520	\$0	\$5,652	\$11,963	\$201,953
HENDERSON COUNTY	\$57,090	\$4,000	\$137,034	\$49,705	\$0	\$6,952	\$50,000	\$304,781
LEXINGTON	\$63,198	\$5,000	\$21,324	\$13,072	\$0	\$0	\$2,043	\$104,637
HENRY COUNTY	\$54,030	\$5,000	\$84,679	\$28,047	\$56,480	\$0	\$17,148	\$245,384
*PARIS	\$31,950	\$0	\$120	\$4,220	\$0	\$0	\$4,937	\$41,227
HICKMAN COUNTY	\$60,566	\$0	\$220,623	\$26,168	\$17,501	\$0	\$5,360	\$330,218
HOUSTON COUNTY	\$49,000	\$1,000	\$65,672	\$16,196	\$2,565	\$561	\$6,289	\$141,283
HUMPHREYS COUNTY	\$50,827	\$0	\$32,684	\$18,100	\$2,500	\$3,279	\$7,453	\$114,843
JACKSON COUNTY	\$53,630	\$5,000	\$94,961	\$27,679	\$0	\$4,347	\$8,708	\$194,325
JEFFERSON COUNTY	\$67,320	\$7,000	\$401,957	\$141,520	\$25,228	\$0	\$27,667	\$670,692
JOHNSON COUNTY	\$31,908	\$1,000	\$70,975	\$24,583	\$1,058	\$2,031	\$19,966	\$151,521
KNOX COUNTY	\$869,721	\$36,400	\$4,657,025	\$1,044,454	\$356,771	\$357,555	\$556,049	\$7,877,975
LAKE COUNTY	\$10,110	\$0	\$7,544	\$2,923	\$0	\$0	\$3,962	\$24,539

TABLE 31 2004-2005

SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
LAUDERDALE COUNTY	\$60,940	\$12,810	\$256,860	\$107,713	\$54,329	\$9,435	\$43,843	\$545,930
LAWRENCE COUNTY	\$98,670	\$10,000	\$225,850	\$85,935	\$94,752	\$25,420	\$31,793	\$572,420
LEWIS COUNTY	\$30,831	\$4,000	\$141,608	\$32,244	\$42,291	\$5,253	\$3,979	\$260,206
LINCOLN COUNTY	\$49,165	\$2,000	\$56,913	\$23,883	\$2,182	\$0	\$47,435	\$181,578
FAYETTEVILLE	\$31,662	\$500	\$0	\$6,138	\$603	\$236	\$1,436	\$40,575
LOUDON COUNTY	\$64,900	\$6,000	\$127,661	\$42,451	\$0	\$0	\$25,995	\$267,007
LENOIR CITY	\$15,218	\$0	\$69,198	\$18,012	\$0	\$0	\$431	\$102,859
MCMINN COUNTY	\$65,191	\$3,000	\$164,589	\$55,775	\$309	\$446	\$37,734	\$327,044
ATHENS	\$32,499	\$0	\$66,185	\$24,754	\$6,000	\$4,279	\$11,828	\$145,545
ETOWAH	\$5,904	\$0	\$0	\$777	\$0	\$0	\$5,000	\$11,681
MCNAIRY COUNTY	\$53,262	\$2,000	\$163,594	\$31,888	\$0	\$4,550	\$61,979	\$317,273
MACON COUNTY	\$53,484	\$8,000	\$119,993	\$37,205	\$2,322	\$46,842	\$22,831	\$290,677
MADISON COUNTY	\$124,189	\$5,000	\$272,820	\$74,266	\$0	\$725	\$22,129	\$499,129
MARION COUNTY	\$54,782	\$5,000	\$301,854	\$84,961	\$113	\$50,443	\$42,921	\$540,074
*RICHARD CITY	\$2,000	\$0	\$0	\$389	\$0	\$0	\$160	\$2,549
MARSHALL COUNTY	\$60,832	\$2,000	\$172,136	\$71,717	\$5,329	\$0	\$8,526	\$320,540
MAURY COUNTY	\$72,310	\$10,000	\$704,788	\$178,206	\$11,480	\$28,764	\$84,770	\$1,090,318
MEIGS COUNTY	\$42,882	\$4,000	\$73,530	\$14,950	\$59,191	\$20,523	\$8,861	\$223,937
MONROE COUNTY	\$65,892	\$7,995	\$369,702	\$122,651	\$50,222	\$0	\$50,655	\$667,117
SWEETWATER	\$20,588	\$0	\$37,629	\$16,440	\$0	\$1,621	\$1,494	\$77,772
MONTGOMERY COUNTY	\$77,328	\$23,300	\$1,382,894	\$359,687	\$153,036	\$141,011	\$71,321	\$2,208,577
MOORE COUNTY	\$5,000	\$0	\$4,000	\$1,127	\$0	\$0	\$2,288	\$12,415
MORGAN COUNTY	\$58,126	\$2,000	\$120,947	\$32,163	\$500	\$21	\$34,427	\$248,184
OBION COUNTY	\$58,580	\$917	\$70,746	\$15,545	\$0	\$0	\$50,801	\$196,589
UNION CITY	\$52,919	\$7,000	\$4,822	\$17,385	\$3,325	\$175	\$1,734	\$87,360
OVERTON COUNTY	\$57,814	\$8,000	\$55,656	\$23,479	\$0	\$58	\$26,156	\$171,163
PERRY COUNTY	\$54,030	\$1,000	\$65,940	\$29,730	\$400	\$895	\$7,581	\$159,576
PICKETT COUNTY	\$33,500	\$1,000	\$0	\$8,856	\$9,900	\$126	\$3,672	\$57,054
POLK COUNTY	\$31,266	\$1,000	\$9,034	\$10,921	\$0	\$2,462	\$15,789	\$70,472
PUTNAM COUNTY	\$54,924	\$14,000	\$566,411	\$153,903	\$110,179	\$51,307	\$96,416	\$1,047,140
RHEA COUNTY	\$50,163	\$5,800	\$114,378	\$44,247	\$19,914	\$2,059	\$24,137	\$260,698
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$3,613	\$3,613
ROANE COUNTY	\$70,079	\$3,000	\$675,311	\$212,529	\$26,753	\$38,942	\$62,901	\$1,089,515
ROBERTSON COUNTY	\$128,888	\$5,000	\$575,474	\$181,517	\$388	\$3,893	\$43,876	\$939,036
RUTHERFORD COUNTY	\$109,624	\$23,201	\$1,342,632	\$399,659	\$11,639	\$78,518	\$175,105	\$2,140,378
MURFREESBORO	\$64,314	\$2,000	\$193,758	\$60,864	\$27,705	\$14,732	\$44,227	\$407,600
SCOTT COUNTY	\$51,315	\$2,000	\$78,329	\$25,590	\$0	\$13,801	\$34,802	\$205,837

TABLE 31 2004-2005

SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
*ONEIDA	\$55,095	\$1,000	\$16,047	\$18,915	\$3,442	\$0	\$6,952	\$101,451
SEQUATCHIE COUNTY	\$54,224	\$2,000	\$110,484	\$49,182	\$0	\$349	\$9,593	\$225,832
SEVIER COUNTY	\$69,992	\$7,000	\$161,522	\$68,643	\$0	\$55	\$58,136	\$365,348
SHELBY COUNTY	\$494,275	\$5,000	\$3,758,555	\$1,074,539	\$22,559	\$65,715	\$115,064	\$5,535,707
MEMPHIS	\$1,362,859	\$0	\$3,393,737	\$848,357	\$34,820	\$53,609	\$222,948	\$5,916,330
SMITH COUNTY	\$52,315	\$1,000	\$103,969	\$41,093	\$219	\$8,338	\$12,418	\$219,352
STEWART COUNTY	\$35,670	\$4,500	\$34,292	\$8,587	\$5,000	\$3,044	\$4,837	\$95,930
SULLIVAN COUNTY	\$80,783	\$5,000	\$27,114	\$34,627	\$2,815	\$825	\$36,590	\$187,754
BRISTOL	\$64,146	\$3,000	\$80,018	\$30,825	\$1,120	\$4,457	\$34,006	\$217,572
KINGSPORT	\$71,047	\$3,000	\$159,740	\$65,530	\$70,615	\$30,935	\$46,854	\$447,721
SUMNER COUNTY	\$393,706	\$15,000	\$844,062	\$339,599	\$40,308	\$30,816	\$161,280	\$1,824,771
TIPTON COUNTY	\$134,858	\$2,000	\$6,051	\$33,156	\$951	\$0	\$71,094	\$248,110
TROUSDALE COUNTY	\$57,232	\$0	\$63,465	\$20,004	\$632	\$2,746	\$1,239	\$145,318
UNICOI COUNTY	\$62,640	\$1,000	\$70,345	\$30,941	\$0	\$0	\$36,396	\$201,322
UNION COUNTY	\$73,065	\$1,000	\$0	\$9,822	\$0	\$0	\$57,289	\$141,176
VAN BUREN COUNTY	\$16,317	\$4,000	\$57,579	\$10,059	\$0	\$2,794	\$2,930	\$93,679
WARREN COUNTY	\$62,369	\$8,400	\$296,621	\$73,152	\$743,186	\$22,689	\$71,850	\$1,278,267
WASHINGTON COUNTY	\$71,141	\$4,000	\$82,620	\$25,123	\$33,724	\$268,289	\$94,631	\$579,528
JOHNSON CITY	\$86,042	\$3,000	\$53,286	\$38,790	\$57,221	\$23,950	\$46,420	\$308,709
WAYNE COUNTY	\$59,553	\$2,555	\$153,148	\$41,340	\$2,747	\$41,330	\$22,062	\$322,735
WEAKLEY COUNTY	\$62,140	\$2,873	\$148,683	\$30,005	\$5,786	\$12,611	\$8,471	\$270,569
WHITE COUNTY	\$57,959	\$1,000	\$130,992	\$34,466	\$2,543	\$19,962	\$15,731	\$262,653
WILLIAMSON COUNTY	\$81,760	\$8,820	\$1,313,437	\$385,835	\$117,257	\$86,493	\$63,702	\$2,057,304
*FRANKLIN	\$71,838	\$8,200	\$209,162	\$71,234	\$0	\$5,761	\$4,971	\$371,166
WILSON COUNTY	\$66,601	\$12,000	\$540,281	\$147,971	\$5,500	\$4,752	\$33,358	\$810,463
*LEBANON	\$71,312	\$10,000	\$130,586	\$40,018	\$60,289	\$14	\$19,483	\$331,702
GRAND TOTAL	\$11,527,474	\$577,198	\$38,527,545	\$11,554,370	\$3,751,911	\$2,127,880	\$5,081,850	\$73,148,228

*SPECIAL SCHOOL DISTRICT

TABLE 32 2004-2005

SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
ANDERSON COUNTY	\$71,910	\$3,000	\$64,565	\$27,336	\$0	\$0	\$23,454	\$190,265
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$79,125	\$3,000	\$42,945	\$23,018	\$0	\$24,843	\$54,010	\$226,941
BEDFORD COUNTY	\$0	\$0	\$15,031	\$1,839	\$0	\$0	\$1,912	\$18,782
BENTON COUNTY	\$52,856	\$1,000	\$19,421	\$20,169	\$0	\$10,750	\$13,844	\$118,040
BLED SOE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BLOUNT COUNTY	\$0	\$0	\$40,435	\$16,706	\$350	\$3,522	\$9,252	\$70,265
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$1,048	\$1,048
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$2,163	\$2,163
BRADLEY COUNTY	\$50,987	\$1,000	\$20,685	\$21,028	\$0	\$120	\$3,363	\$97,183
CLEVELAND	\$64,549	\$3,000	\$70,254	\$41,967	\$720	\$2,663	\$8,162	\$191,315
CAMPBELL COUNTY	\$66,965	\$4,000	\$25,604	\$16,488	\$2,625	\$12,975	\$83,434	\$212,091
CANNON COUNTY	\$1,500	\$0	\$0	\$216	\$0	\$300	\$982	\$2,998
CARROLL COUNTY	\$0	\$0	\$37,597	\$4,957	\$0	\$0	\$10,587	\$53,141
*HOLLOW ROCK-BR	\$1,840	\$0	\$775	\$354	\$0	\$0	\$1,600	\$4,569
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$2,866	\$2,866
*MCKENZIE	\$5,295	\$0	\$0	\$1,973	\$0	\$0	\$0	\$7,268
*S. CARROLL	\$4,544	\$0	\$0	\$598	\$0	\$0	\$6,814	\$11,956
*W. CARROLL	\$5,503	\$0	\$0	\$1,057	\$0	\$0	\$394	\$6,954
CARTER COUNTY	\$57,404	\$1,000	\$0	\$12,539	\$0	\$2,382	\$20,765	\$94,090
ELIZABETHTON	\$31,917	\$3,000	\$17,813	\$14,176	\$0	\$0	\$6,062	\$72,968
CHEATHAM COUNTY	\$59,610	\$1,000	\$20,703	\$15,767	\$17,399	\$0	\$6,278	\$120,757
CHESTER COUNTY	\$2,000	\$0	\$0	\$263	\$0	\$0	\$2,879	\$5,142
CLAIBORNE COUNTY	\$55,387	\$917	\$18,192	\$14,276	\$0	\$1,616	\$21,753	\$112,141
CLAY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,346	\$1,346
COCKE COUNTY	\$52,794	\$3,600	\$8,773	\$13,201	\$0	\$2,401	\$10,725	\$91,494
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COFFEE COUNTY	\$61,818	\$1,000	\$44,994	\$33,020	\$0	\$0	\$6,002	\$146,834
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$5,281	\$5,281
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$0	\$0	\$24,742	\$8,443	\$0	\$1,523	\$17,814	\$52,522
DAVIDSON COUNTY	\$77,568	\$1,000	\$39,142	\$36,259	\$0	\$1,619	\$17,724	\$173,312
DECATUR COUNTY	\$10,000	\$0	\$10,000	\$1,819	\$0	\$1,500	\$6,048	\$29,367
DEKALB COUNTY	\$7,410	\$0	\$0	\$976	\$0	\$0	\$780	\$9,166

TABLE 32 2004-2005

SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
DICKSON COUNTY	\$66,747	\$1,000	\$0	\$12,865	\$0	\$13,941	\$12,472	\$107,025
DYER COUNTY	\$0	\$0	\$14,416	\$5,738	\$410	\$24,015	\$12,421	\$57,000
DYERSBURG	\$32,409	\$500	\$0	\$7,793	\$0	\$0	\$0	\$40,702
FAYETTE COUNTY	\$52,356	\$3,000	\$175,955	\$45,687	\$4,632	\$21,319	\$36,175	\$339,124
FENTRESS COUNTY	\$47,756	\$3,600	\$0	\$11,498	\$0	\$0	\$6,282	\$69,136
FRANKLIN COUNTY	\$60,872	\$1,000	\$29,055	\$22,598	\$150	\$11,577	\$4,499	\$129,751
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$92,949	\$3,000	\$45,446	\$26,437	\$0	\$86	\$2,753	\$170,671
*MILAN	\$12,640	\$2,000	\$0	\$2,001	\$0	\$2,112	\$807	\$19,560
*TRENTON	\$0	\$0	\$0	\$0	\$0	\$0	\$354	\$354
*BRADFORD	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$600
*GIBSON CO. SPEC.	\$31,127	\$3,500	\$0	\$5,819	\$0	\$0	\$1,932	\$42,378
GILES COUNTY	\$56,620	\$1,000	\$65,574	\$28,513	\$0	\$4,381	\$24,190	\$180,278
GRAINGER COUNTY	\$20,737	\$1,000	\$13,359	\$6,556	\$6,224	\$5,549	\$33,188	\$86,613
GREENE COUNTY	\$63,346	\$3,000	\$0	\$14,501	\$0	\$0	\$5,011	\$85,858
GREENEVILLE	\$0	\$0	\$28,134	\$11,079	\$0	\$3,081	\$2,466	\$44,760
GRUNDY COUNTY	\$61,127	\$2,000	\$0	\$10,911	\$0	\$0	\$1,044	\$75,082
HAMBLEN COUNTY	\$56,373	\$1,000	\$25,228	\$24,557	\$15,276	\$0	\$4,364	\$126,798
HAMILTON COUNTY	\$82,011	\$33,932	\$4,089	\$31,405	\$1,039	\$886	\$49,872	\$203,234
HANCOCK COUNTY	\$50,390	\$1,000	\$0	\$8,792	\$0	\$0	\$1,916	\$62,098
HARDEMAN COUNTY	\$59,212	\$2,000	\$0	\$12,581	\$0	\$0	\$1,193	\$74,986
HARDIN COUNTY	\$26,843	\$1,000	\$37,642	\$18,642	\$0	\$93	\$4,984	\$89,204
HAWKINS COUNTY	\$31,099	\$5,000	\$0	\$9,223	\$0	\$0	\$15,999	\$61,321
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$60,081	\$3,600	\$18,296	\$12,942	\$17,180	\$7,106	\$33,009	\$152,214
HENDERSON COUNTY	\$28,674	\$2,000	\$0	\$5,163	\$0	\$1,000	\$5,970	\$42,807
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY COUNTY	\$54,361	\$3,000	\$0	\$12,235	\$0	\$1,500	\$8,754	\$79,850
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HICKMAN COUNTY	\$58,793	\$0	\$12,240	\$15,943	\$5,769	\$0	\$5,452	\$98,197
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,347	\$1,347
HUMPHREYS COUNTY	\$58,087	\$0	\$12,668	\$16,504	\$0	\$0	\$0	\$87,259
JACKSON COUNTY	\$91,953	\$1,000	\$60,355	\$18,761	\$13,755	\$7,678	\$17,827	\$211,329
JEFFERSON COUNTY	\$87,235	\$1,000	\$87,098	\$32,623	\$14,158	\$8,198	\$29,814	\$260,126
JOHNSON COUNTY	\$50,380	\$1,000	\$0	\$9,946	\$0	\$0	\$12,169	\$73,495
KNOX COUNTY	\$256,669	\$0	\$163,148	\$80,300	\$28,803	\$8,981	\$12,748	\$550,649
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$925	\$925

TABLE 32 2004-2005

SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
LAUDERDALE COUNTY	\$60,940	\$0	\$0	\$11,527	\$0	\$848	\$9,884	\$83,199
LAWRENCE COUNTY	\$47,451	\$0	\$0	\$11,730	\$0	\$0	\$31,259	\$90,440
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LINCOLN COUNTY	\$46,945	\$1,000	\$11,407	\$8,133	\$0	\$0	\$21,498	\$88,983
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOUDON COUNTY	\$0	\$4,000	\$81,567	\$26,351	\$0	\$0	\$3,393	\$115,311
LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$453	\$453
MCMINN COUNTY	\$64,650	\$7,000	\$23,940	\$21,217	\$0	\$1,688	\$3,203	\$121,698
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$58,453	\$2,000	\$0	\$10,587	\$0	\$0	\$2,741	\$73,781
MACON COUNTY	\$0	\$0	\$21,736	\$1,691	\$0	\$1,157	\$767	\$25,351
MADISON COUNTY	\$67,370	\$3,000	\$26,349	\$16,575	\$3,500	\$935	\$18,401	\$136,130
MARION COUNTY	\$27,493	\$1,000	\$0	\$11,191	\$0	\$409	\$9,159	\$49,252
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$66,937	\$1,000	\$4,929	\$13,686	\$1,860	\$0	\$2,429	\$90,841
MAURY COUNTY	\$0	\$3,600	\$70,927	\$21,796	\$4,400	\$817	\$22,990	\$124,530
MEIGS COUNTY	\$0	\$0	\$13,800	\$1,067	\$0	\$1,746	\$28,707	\$45,320
MONROE COUNTY	\$69,128	\$3,000	\$0	\$16,605	\$0	\$0	\$6,445	\$95,178
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$64,675	\$3,000	\$19,475	\$24,328	\$0	\$1,021	\$3,089	\$115,588
MOORE COUNTY	\$21,385	\$500	\$0	\$3,993	\$0	\$0	\$0	\$25,878
MORGAN COUNTY	\$53,917	\$0	\$11,556	\$11,691	\$0	\$0	\$3,865	\$81,029
OBION COUNTY	\$63,366	\$3,600	\$44,025	\$18,449	\$0	\$64	\$7,254	\$136,758
UNION CITY	\$7,053	\$0	\$0	\$895	\$0	\$0	\$1,093	\$9,041
OVERTON COUNTY	\$57,734	\$1,000	\$0	\$13,378	\$0	\$0	\$3,520	\$75,632
PERRY COUNTY	\$0	\$0	\$1,059	\$173	\$0	\$502	\$2,431	\$4,165
PICKETT COUNTY	\$8,920	\$0	\$0	\$1,173	\$0	\$0	\$0	\$10,093
POLK COUNTY	\$28,061	\$0	\$0	\$7,172	\$0	\$0	\$0	\$35,233
PUTNAM COUNTY	\$58,319	\$3,000	\$10,523	\$18,891	\$0	\$388	\$4,983	\$96,104
RHEA COUNTY	\$0	\$0	\$62,905	\$17,618	\$26,330	\$861	\$4,756	\$112,470
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$63,654	\$1,000	\$33,425	\$22,970	\$0	\$5,676	\$10,696	\$137,421
ROBERTSON COUNTY	\$66,262	\$3,000	\$20,905	\$22,889	\$0	\$0	\$15,130	\$128,186
RUTHERFORD COUNTY	\$73,832	\$0	\$0	\$9,595	\$0	\$0	\$71,231	\$154,658
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$826	\$826

TABLE 32 2004-2005

SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
*ONEIDA	\$0	\$0	\$0	\$0	\$310	\$0	\$1,406	\$1,716
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEVIER COUNTY	\$67,136	\$7,000	\$54,351	\$28,011	\$0	\$2,422	\$35,191	\$194,111
SHELBY COUNTY	\$71,714	\$0	\$39,277	\$21,709	\$0	\$0	\$461	\$133,161
MEMPHIS	\$392,852	\$0	\$792,479	\$173,219	\$9,046	\$42,333	\$67,260	\$1,477,189
SMITH COUNTY	\$25,409	\$0	\$4,824	\$6,214	\$0	\$692	\$3,306	\$40,445
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$5,178	\$5,178
SULLIVAN COUNTY	\$51,399	\$2,000	\$61,953	\$40,463	\$146	\$37	\$16,027	\$172,025
BRISTOL	\$67,370	\$0	\$0	\$14,271	\$0	\$3,461	\$8,187	\$93,289
KINGSPORT	\$66,903	\$0	\$27,750	\$25,103	\$17,916	\$2,258	\$16,310	\$156,240
SUMNER COUNTY	\$5,562	\$0	\$63,915	\$14,311	\$0	\$30,915	\$85,536	\$200,239
TIPTON COUNTY	\$62,807	\$7,000	\$0	\$17,990	\$0	\$0	\$18,618	\$106,415
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNICOI COUNTY	\$56,900	\$1,000	\$19,636	\$25,258	\$3,760	\$405	\$3,351	\$110,310
UNION COUNTY	\$61,129	\$12,039	\$22,386	\$11,497	\$0	\$0	\$3,293	\$110,344
VAN BUREN COUNTY	\$995	\$0	\$0	\$0	\$0	\$0	\$46	\$1,041
WARREN COUNTY	\$40,030	\$1,830	\$0	\$5,950	\$0	\$0	\$21,678	\$69,488
WASHINGTON COUNTY	\$34,210	\$7,000	\$21,479	\$17,198	\$9,838	\$2,211	\$17,694	\$109,630
JOHNSON CITY	\$77,586	\$3,600	\$23,191	\$26,537	\$0	\$0	\$35,105	\$166,019
WAYNE COUNTY	\$52,476	\$0	\$25,757	\$13,461	\$0	\$0	\$7,516	\$99,210
WEAKLEY COUNTY	\$0	\$0	\$23,360	\$9,603	\$6,510	\$7,638	\$40,472	\$87,583
WHITE COUNTY	\$25,611	\$0	\$15,746	\$8,174	\$0	\$2,000	\$47,842	\$99,373
WILLIAMSON COUNTY	\$0	\$1,000	\$93,193	\$25,897	\$28,294	\$14,209	\$51,479	\$214,072
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$70,178	\$4,000	\$2,230	\$14,211	\$0	\$0	\$0	\$90,619
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$4,779,241	\$193,818	\$3,064,429	\$1,694,506	\$240,400	\$312,410	\$1,473,438	\$11,758,242

*SPECIAL SCHOOL DISTRICT

TABLE 33 2004-2005

SUPPORT SERVICES- INSTRUCTIONAL STAFF- ADULT EDUCATION & TOTAL FOR INSTRUCTIONAL STAFF	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL EXPENDITURES FOR INSTRUCTIONAL STAFF
ANDERSON COUNTY	\$59,695	\$0	\$0	\$10,838	\$495	\$7,391	\$9,649	\$88,068	\$2,531,960
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$709,140
OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,379,745
BEDFORD COUNTY	\$64,661	\$978	\$25,923	\$11,512	\$1,428	\$0	\$3,636	\$108,138	\$1,692,153
BENTON COUNTY	\$53,081	\$1,000	\$0	\$11,552	\$9,541	\$0	\$0	\$75,174	\$868,527
BLED SOE COUNTY	\$49,762	\$1,000	\$0	\$11,392	\$5,502	\$5,664	\$4,924	\$78,244	\$896,982
BLOUNT COUNTY	\$46,383	\$0	\$63,286	\$44,905	\$1,004	\$0	\$9,843	\$165,421	\$3,160,032
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$744,219
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,995,989
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,938,295
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,288,273
CAMPBELL COUNTY	\$39,905	\$0	\$4,507	\$5,629	\$3,063	\$0	\$39,181	\$92,285	\$2,454,932
CANNON COUNTY	\$52,876	\$0	\$6,486	\$11,254	\$0	\$0	\$4,127	\$74,743	\$954,226
CARROLL COUNTY	\$39,325	\$0	\$0	\$5,118	\$0	\$0	\$5,089	\$49,532	\$191,450
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$431,847
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$389,159
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$351,750
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$127,960
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$372,713
CARTER COUNTY	\$0	\$0	\$19,420	\$8,486	\$0	\$0	\$5,129	\$33,035	\$2,540,754
ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$815,220
CHEATHAM COUNTY	\$51,490	\$2,900	\$26,333	\$10,772	\$709	\$0	\$3,713	\$95,917	\$2,736,443
CHESTER COUNTY	\$63,468	\$1,000	\$0	\$8,674	\$10,260	\$16,429	\$2,752	\$102,583	\$732,261
CLAIBORNE COUNTY	\$60,880	\$0	\$43,976	\$8,295	\$6,439	\$0	\$1,003	\$120,593	\$1,621,967
CLAY COUNTY	\$13,976	\$0	\$0	\$2,267	\$252	\$0	\$388	\$16,883	\$569,809
COCKE COUNTY	\$1,502	\$0	\$0	\$0	\$906	\$0	\$5,463	\$7,871	\$1,632,766
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$253,418
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,466,246
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750,761
TULLAHOMA	\$3,681	\$0	\$19,851	\$6,305	\$589	\$0	\$673	\$31,099	\$994,505
CROCKETT COUNTY	\$49,338	\$1,000	\$2,317	\$6,782	\$783	\$0	\$2,560	\$62,780	\$544,196
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$168,395
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,722
CUMBERLAND COUNTY	\$26,966	\$500	\$0	\$5,984	\$742	\$989	\$2,000	\$37,181	\$1,944,037
DAVIDSON COUNTY	\$267,966	\$0	\$635,127	\$158,276	\$13,617	\$61,037	\$10,963	\$1,146,986	\$33,621,538
DECATUR COUNTY	\$54,215	\$4,000	\$17,000	\$13,812	\$1,974	\$660	\$811	\$92,472	\$693,683
DEKALB COUNTY	\$0	\$0	\$1,984	\$217	\$491	\$0	\$0	\$2,692	\$1,126,353
DICKSON COUNTY	\$58,141	\$1,000	\$35,617	\$14,469	\$4,363	\$0	\$284	\$113,874	\$2,366,478
DYER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,032,881
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,404,230
FAYETTE COUNTY	\$47,789	\$1,000	\$79,035	\$26,019	\$13,052	\$0	\$10,774	\$177,669	\$2,381,148

TABLE 33 2004-2005

SUPPORT SERVICES- INSTRUCTIONAL STAFF- ADULT EDUCATION & TOTAL FOR INSTRUCTIONAL STAFF	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL EXPENDITURES FOR INSTRUCTIONAL STAFF
FENTRESS COUNTY	\$42,618	\$0	\$0	\$12,073	\$3,839	\$0	\$0	\$58,530	\$991,948
FRANKLIN COUNTY	\$51,504	\$1,000	\$0	\$10,973	\$26	\$6,958	\$5,750	\$76,211	\$1,950,431
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$896,180
*MILAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$715,985
*TRENTON	\$37,153	\$0	\$27,816	\$8,619	\$258	\$0	\$11,420	\$85,266	\$623,856
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$891	\$891	\$172,212
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$1,781	\$0	\$0	\$1,781	\$932,623
GILES COUNTY	\$43,028	\$0	\$0	\$5,572	\$1,414	\$0	\$1,141	\$51,155	\$1,788,432
GRAINGER COUNTY	\$4,872	\$0	\$6,456	\$1,213	\$6,768	\$0	\$13,334	\$32,643	\$1,415,440
GREENE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,464,434
GREENEVILLE	\$55,701	\$0	\$21,349	\$20,765	\$1,739	\$0	\$9,611	\$109,165	\$1,666,030
GRUNDY COUNTY	\$48,415	\$0	\$0	\$8,872	\$1,290	\$0	\$586	\$59,163	\$747,966
HAMBLÉN COUNTY	\$41,780	\$0	\$8,648	\$10,765	\$945	\$1,018	\$3,033	\$66,189	\$962,767
HAMILTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,615,023
HANCOCK COUNTY	\$53,214	\$1,000	\$10,656	\$8,252	\$0	\$0	\$3,168	\$76,290	\$747,354
HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,674,529
HARDIN COUNTY	\$43,802	\$0	\$9,993	\$11,394	\$5,280	\$986	\$4,387	\$75,842	\$1,814,438
HAWKINS COUNTY	\$84,251	\$0	\$22,337	\$26,492	\$3,417	\$3,000	\$9,169	\$148,666	\$3,049,850
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$199,338
HAYWOOD COUNTY	\$62,193	\$3,600	\$21,871	\$16,605	\$643	\$0	\$8,187	\$113,099	\$1,217,065
HENDERSON COUNTY	\$49,951	\$0	\$0	\$8,892	\$4,314	\$0	\$0	\$63,157	\$1,270,166
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$483,585
HENRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,173,012
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$523,668
HICKMAN COUNTY	\$53,688	\$0	\$3,129	\$12,182	\$2,958	\$0	\$0	\$71,957	\$1,440,063
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$588,233
HUMPHREYS COUNTY	\$49,797	\$0	\$0	\$13,812	\$0	\$0	\$4,663	\$68,272	\$956,992
JACKSON COUNTY	\$50,809	\$0	\$3,312	\$8,971	\$879	\$0	\$8,860	\$72,831	\$939,489
JEFFERSON COUNTY	\$30,521	\$0	\$21,942	\$20,384	\$1,369	\$1,200	\$8,873	\$84,289	\$2,867,570
JOHNSON COUNTY	\$40,368	\$0	\$2,292	\$10,904	\$94	\$0	\$7,691	\$61,349	\$1,302,175
KNOX COUNTY	\$167,531	\$0	\$81,837	\$46,492	\$6,524	\$58,256	\$0	\$360,640	\$27,083,493
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$344,070
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,530,571
LAWRENCE COUNTY	\$4,640	\$0	\$48,374	\$11,107	\$90	\$500	\$9,171	\$73,882	\$2,070,404
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$773,733
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,204,483
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$402,004
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,043,235
LENOIR CITY	\$49,244	\$0	\$21,483	\$9,742	\$5,613	\$0	\$0	\$86,082	\$892,064
MCMINN COUNTY	\$0	\$0	\$62,679	\$21,242	\$3,348	\$6,225	\$2,358	\$95,852	\$2,078,025

TABLE 33 2004-2005

SUPPORT SERVICES- INSTRUCTIONAL STAFF- ADULT EDUCATION & TOTAL FOR INSTRUCTIONAL STAFF	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL EXPENDITURES FOR INSTRUCTIONAL STAFF
ATHENS	\$27,000	\$0	\$33,765	\$12,357	\$79	\$2,840	\$8,831	\$84,872	\$1,137,897
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$122,625
MCNAIRY COUNTY	\$57,987	\$3,000	\$0	\$10,517	\$0	\$0	\$0	\$71,504	\$1,251,806
MACON COUNTY	\$50,736	\$0	\$9,102	\$13,328	\$1,941	\$1,386	\$0	\$76,493	\$1,145,234
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,917,121
MARION COUNTY	\$57,232	\$1,000	\$22,542	\$17,840	\$998	\$0	\$5,261	\$104,873	\$1,630,725
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,992
MARSHALL COUNTY	\$44,833	\$1,000	\$15,792	\$17,351	\$1,078	\$1,050	\$4,053	\$85,157	\$1,559,059
MAURY COUNTY	\$77,390	\$0	\$21,716	\$22,406	\$279	\$496	\$2,744	\$125,031	\$4,472,648
MEIGS COUNTY	\$62,596	\$7,000	\$800	\$9,118	\$1,095	\$0	\$0	\$80,609	\$645,117
MONROE COUNTY	\$63,380	\$0	\$15,261	\$15,085	\$2,280	\$0	\$1,514	\$97,520	\$2,198,516
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$551,301
MONTGOMERY COUNTY	\$53,855	\$1,000	\$66,437	\$25,065	\$3,804	\$0	\$8,004	\$158,165	\$13,419,837
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$415,248
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,528,383
OBION COUNTY	\$49,373	\$0	\$24,332	\$14,836	\$56	\$437	\$3,020	\$92,054	\$1,357,843
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$668,662
OVERTON COUNTY	\$49,216	\$1,000	\$17,675	\$14,007	\$1,903	\$0	\$1,283	\$85,084	\$990,568
PERRY COUNTY	\$40,312	\$1,000	\$1,876	\$5,983	\$1,992	\$83	\$360	\$51,606	\$458,092
PICKETT COUNTY	\$33,924	\$0	\$0	\$4,298	\$0	\$0	\$1,979	\$40,201	\$336,119
POLK COUNTY	\$28,000	\$0	\$1,200	\$7,063	\$0	\$0	\$9,170	\$45,433	\$589,320
PUTNAM COUNTY	\$48,931	\$1,000	\$24,954	\$20,738	\$7,332	\$5,548	\$5,329	\$113,832	\$4,098,551
RHEA COUNTY	\$39,730	\$0	\$39,757	\$11,134	\$7,688	\$3,667	\$9,441	\$111,417	\$1,014,367
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$194,988
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,444,868
ROBERTSON COUNTY	\$49,330	\$1,000	\$23,280	\$17,197	\$583	\$1,300	\$4,368	\$97,058	\$3,102,344
RUTHERFORD COUNTY	\$66,225	\$0	\$32,415	\$23,192	\$23,652	\$0	\$4,273	\$149,757	\$9,932,537
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,989,150
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$867,310
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450,259
SEQUATCHIE COUNTY	\$43,367	\$2,000	\$2,700	\$13,847	\$1,352	\$0	\$12,791	\$76,057	\$785,558
SEVIER COUNTY	\$64,648	\$0	\$0	\$13,304	\$227	\$0	\$7,573	\$85,752	\$3,992,321
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,879,388
MEMPHIS	\$164,133	\$0	\$337,359	\$96,744	\$34,682	\$42,197	\$1,164	\$676,279	\$49,456,047
SMITH COUNTY	\$43,032	\$0	\$15,917	\$12,781	\$1,715	\$0	\$1,497	\$74,942	\$907,257
STEWART COUNTY	\$42,134	\$0	\$0	\$9,336	\$1,771	\$0	\$6,854	\$60,095	\$710,853
SULLIVAN COUNTY	\$48,676	\$0	\$0	\$10,594	\$288	\$0	\$2,757	\$62,315	\$3,910,946
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,469,325
KINGSPORT	\$47,003	\$0	\$61,777	\$26,592	\$4,403	\$0	\$2,235	\$142,010	\$3,636,265
SUMNER COUNTY	\$101,719	\$7,000	\$71,445	\$49,171	\$1,154	\$1,535	\$3,847	\$235,871	\$8,717,011
TIPTON COUNTY	\$48,294	\$0	\$18,552	\$13,292	\$3,838	\$0	\$1,088	\$85,064	\$2,355,522

TABLE 33 2004-2005

SUPPORT SERVICES- INSTRUCTIONAL STAFF- ADULT EDUCATION & TOTAL FOR INSTRUCTIONAL STAFF	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL EXPENDITURES FOR INSTRUCTIONAL STAFF
TROUSDALE COUNTY	\$20,934	\$0	\$6,771	\$3,768	\$1,559	\$0	\$105	\$33,137	\$598,518
UNICOI COUNTY	\$51,366	\$3,600	\$0	\$12,000	\$112	\$0	\$1,782	\$68,860	\$999,388
UNION COUNTY	\$70,350	\$1,000	\$2,923	\$12,073	\$458	\$0	\$2,528	\$89,332	\$1,944,126
VAN BUREN COUNTY	\$19,066	\$1,000	\$0	\$3,592	\$918	\$6,995	\$2,664	\$34,235	\$397,509
WARREN COUNTY	\$51,310	\$0	\$0	\$6,684	\$4,327	\$0	\$975	\$63,296	\$2,864,448
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,722,668
JOHNSON CITY	\$74,462	\$500	\$96,172	\$31,216	\$2,011	\$2,441	\$5,327	\$212,129	\$3,023,204
WAYNE COUNTY	\$51,174	\$1,000	\$15,046	\$13,781	\$5,131	\$115	\$15,137	\$101,384	\$1,510,883
WEAKLEY COUNTY	\$0	\$0	\$99,614	\$12,998	\$0	\$0	\$0	\$112,612	\$1,702,001
WHITE COUNTY	\$85,155	\$2,000	\$3,000	\$20,347	\$4,649	\$0	\$2,328	\$117,479	\$1,280,658
WILLIAMSON COUNTY	\$0	\$0	\$84,967	\$24,162	\$635	\$0	\$0	\$109,764	\$7,436,226
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,107,168
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,950,817
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,268,322
GRAND TOTAL	\$4,097,053	\$55,078	\$2,522,183	\$1,335,678	\$251,789	\$240,403	\$375,537	\$8,877,721	\$364,713,015

*SPECIAL SCHOOL DISTRICT

TABLE 34 2004-2005

SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION	SECRETARY TO BOARD SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	TRUSTEE COMMISSIONS	CONTRACTED SERVICES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR BOARD OF EDUCATION
ANDERSON COUNTY	\$6,000	\$38,900	\$222,905	\$6,737	\$391,252	\$41,045	\$6,800	\$713,639
CLINTON	\$0	\$0	\$40,689	\$3,805	\$36,119	\$25,560	\$10,116	\$116,289
OAK RIDGE	\$0	\$8,075	\$476,961	\$13,149	\$179,759	\$57,065	\$26,489	\$761,498
BEDFORD COUNTY	\$21,502	\$18,053	\$212,046	\$18,298	\$230,913	\$36,295	\$9,245	\$546,352
BENTON COUNTY	\$425	\$7,087	\$182,297	\$6,059	\$112,928	\$7,263	\$4,188	\$320,247
BLED SOE COUNTY	\$0	\$32,300	\$97,834	\$6,773	\$46,446	\$6,009	\$11,683	\$201,045
BLOUNT COUNTY	\$18,791	\$86,394	\$262,411	\$7,762	\$524,990	\$48,922	\$19,826	\$969,096
ALCOA	\$0	\$5,700	\$80,219	\$10,543	\$39,688	\$15,944	\$27,905	\$179,999
MARYVILLE	\$0	\$1,800	\$251,359	\$12,104	\$168,950	\$27,478	\$54,244	\$515,935
BRADLEY COUNTY	\$0	\$20,000	\$289,754	\$6,850	\$372,419	\$48,153	\$39,487	\$776,663
CLEVELAND	\$0	\$52,800	\$138,360	\$15,501	\$85,189	\$16,834	\$51,682	\$360,366
CAMPBELL COUNTY	\$6,000	\$27,523	\$284,298	\$5,952	\$190,004	\$49,657	\$71,340	\$634,774
CANNON COUNTY	\$0	\$7,200	\$98,624	\$3,461	\$59,523	\$15,192	\$18,266	\$202,266
CARROLL COUNTY	\$0	\$6,700	\$75,123	\$1,569	\$20,176	\$1,750	\$6,993	\$112,311
*HOLLOW ROCK-BR	\$0	\$0	\$31,859	\$2,423	\$18,534	\$5,488	\$12,737	\$71,041
*HUNTINGDON	\$12,843	\$0	\$55,790	\$4,175	\$33,630	\$9,812	\$13,548	\$129,798
*MCKENZIE	\$0	\$275	\$63,004	\$4,200	\$29,564	\$10,898	\$5,908	\$113,849
*S. CARROLL	\$0	\$0	\$17,551	\$1,749	\$8,060	\$8,316	\$3,101	\$38,777
*W. CARROLL	\$0	\$0	\$40,192	\$4,772	\$26,496	\$15,852	\$4,635	\$91,947
CARTER COUNTY	\$0	\$9,985	\$571,619	\$10,525	\$196,356	\$10,530	\$13,102	\$812,117
ELIZABETHTON	\$1,002	\$0	\$113,347	\$5,600	\$45,810	\$44,442	\$14,642	\$224,843
CHEATHAM COUNTY	\$0	\$7,175	\$275,974	\$10,536	\$215,965	\$19,518	\$14,401	\$543,569
CHESTER COUNTY	\$0	\$4,700	\$109,077	\$6,125	\$64,307	\$8,624	\$13,305	\$206,138
CLAIBORNE COUNTY	\$1,500	\$9,850	\$217,290	\$9,350	\$187,170	\$16,762	\$301,714	\$743,636
CLAY COUNTY	\$0	\$14,750	\$36,022	\$3,809	\$49,959	\$9,031	\$11,007	\$124,578
COCKE COUNTY	\$0	\$17,100	\$201,748	\$17,571	\$149,207	\$10,400	\$23,042	\$419,068
NEWPORT	\$0	\$7,405	\$35,364	\$4,979	\$11,303	\$8,308	\$6,064	\$73,423
COFFEE COUNTY	\$392	\$365,820	\$476,750	\$5,312	\$179,857	\$14,272	\$44,420	\$1,086,823
MANCHESTER	\$1,166	\$0	\$88,386	\$3,863	\$36,251	\$12,325	\$20,146	\$162,137
TULLAHOMA	\$1,395	\$8,400	\$593,716	\$16,431	\$69,042	\$17,407	\$30,381	\$736,772
CROCKETT COUNTY	\$0	\$1,725	\$102,195	\$6,405	\$45,866	\$13,075	\$28,947	\$198,213
ALAMO	\$0	\$1,500	\$30,250	\$1,324	\$5,684	\$7,928	\$4,257	\$50,943
BELLS	\$0	\$5,000	\$6,598	\$350	\$4,675	\$17,381	\$12,425	\$46,429
CUMBERLAND COUNTY	\$0	\$28,800	\$386,618	\$9,125	\$222,434	\$42,989	\$23,462	\$713,428
DAVIDSON COUNTY	\$55,800	\$125,939	\$623,519	\$60,345	\$0	\$103,900	\$287,004	\$1,256,507
DECATUR COUNTY	\$0	\$12,000	\$73,744	\$7,515	\$61,991	\$6,100	\$93,644	\$254,994

TABLE 34 2004-2005

SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION	SECRETARY TO BOARD SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	TRUSTEE COMMISSIONS	CONTRACTED SERVICES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR BOARD OF EDUCATION
DEKALB COUNTY	\$0	\$5,500	\$125,392	\$3,994	\$80,309	\$16,993	\$6,244	\$238,432
DICKSON COUNTY	\$18,150	\$0	\$437,918	\$6,995	\$341,015	\$16,647	\$3,932	\$824,657
DYER COUNTY	\$1,994	\$22,600	\$147,803	\$9,940	\$162,620	\$48,231	\$24,312	\$417,500
DYERSBURG	\$0	\$16,800	\$185,152	\$8,122	\$115,158	\$43,579	\$45,000	\$413,811
FAYETTE COUNTY	\$0	\$52,665	\$202,864	\$12,250	\$151,188	\$20,265	\$22,385	\$461,617
FENTRESS COUNTY	\$0	\$1,056	\$289,338	\$7,560	\$59,512	\$15,978	\$9,285	\$382,729
FRANKLIN COUNTY	\$0	\$31,200	\$336,128	\$13,292	\$262,223	\$26,115	\$44,433	\$713,391
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$5,000	\$130,249	\$10,000	\$6,177	\$33,162	\$18,444	\$203,032
*MILAN	\$1,324	\$0	\$132,657	\$5,139	\$62,613	\$21,923	\$44,029	\$267,685
*TRENTON	\$0	\$0	\$47,932	\$4,173	\$38,831	\$17,921	\$11,707	\$120,564
*BRADFORD	\$0	\$0	\$34,957	\$1,383	\$14,418	\$8,388	\$11,022	\$70,168
*GIBSON CO. SPEC.	\$0	\$14,707	\$127,210	\$4,454	\$61,125	\$70,312	\$3,971	\$281,779
GILES COUNTY	\$1,000	\$4,462	\$376,198	\$8,776	\$203,610	\$18,248	\$12,015	\$624,309
GRAINGER COUNTY	\$0	\$40,306	\$124,757	\$4,687	\$82,748	\$5,398	\$19,690	\$277,586
GREENE COUNTY	\$3,300	\$92,739	\$280,882	\$7,064	\$218,402	\$15,861	\$20,465	\$638,713
GREENEVILLE	\$0	\$360	\$169,624	\$15,720	\$63,875	\$37,141	\$16,350	\$303,070
GRUNDY COUNTY	\$0	\$6,622	\$95,226	\$9,055	\$72,315	\$79,348	\$1,825	\$264,391
HAMLEN COUNTY	\$0	\$37,200	\$400,867	\$16,807	\$456,473	\$54,922	\$22,612	\$988,881
HAMILTON COUNTY	\$0	\$177,216	\$1,508,312	\$14,197	\$2,784,471	\$351,508	\$50,247	\$4,885,951
HANCOCK COUNTY	\$0	\$11,150	\$72,354	\$8,127	\$26,613	\$7,274	\$48,192	\$173,710
HARDEMAN COUNTY	\$0	\$5,500	\$206,847	\$6,065	\$168,716	\$29,477	\$37,636	\$454,241
HARDIN COUNTY	\$0	\$9,896	\$218,551	\$9,171	\$156,821	\$57,056	\$8,425	\$459,920
HAWKINS COUNTY	\$0	\$10,100	\$739,219	\$9,534	\$286,873	\$24,073	\$18,740	\$1,088,539
ROGERSVILLE	\$0	\$8,000	\$30,966	\$3,414	\$14,095	\$18,214	\$8,711	\$83,400
HAYWOOD COUNTY	\$2,000	\$4,905	\$167,095	\$8,977	\$132,689	\$8,976	\$14,827	\$339,469
HENDERSON COUNTY	\$0	\$9,600	\$162,640	\$10,530	\$119,932	\$21,092	\$28,294	\$352,088
LEXINGTON	\$0	\$0	\$54,093	\$6,684	\$17,261	\$15,050	\$17,821	\$110,909
HENRY COUNTY	\$2,006	\$31,958	\$164,945	\$4,740	\$159,403	\$8,924	\$9,525	\$381,501
*PARIS	\$100	\$0	\$68,672	\$9,272	\$69,557	\$7,379	\$4,439	\$159,419
HICKMAN COUNTY	\$0	\$13,672	\$170,588	\$14,372	\$103,001	\$39,030	\$6,577	\$347,240
HOUSTON COUNTY	\$0	\$4,900	\$155,857	\$7,385	\$36,187	\$10,472	\$12,173	\$226,974
HUMPHREYS COUNTY	\$0	\$10,184	\$888	\$7,976	\$103,801	\$24,280	\$284	\$147,413
JACKSON COUNTY	\$0	\$8,100	\$134,996	\$5,971	\$48,977	\$4,483	\$1,037	\$203,564
JEFFERSON COUNTY	\$0	\$8,400	\$354,463	\$16,340	\$215,413	\$57,409	\$35,143	\$687,168
JOHNSON COUNTY	\$2,360	\$15,480	\$310,264	\$8,197	\$82,293	\$19,116	\$20,485	\$458,195

TABLE 34 2004-2005

SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION	SECRETARY TO BOARD SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	TRUSTEE COMMISSIONS	CONTRACTED SERVICES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR BOARD OF EDUCATION
KNOX COUNTY	\$53,049	\$159,239	\$1,041,138	\$20,889	\$2,910,932	\$240,671	\$1,222,934	\$5,648,852
LAKE COUNTY	\$0	\$2,700	\$36,283	\$3,500	\$34,133	\$4,134	\$10,340	\$91,090
LAUDERDALE COUNTY	\$600	\$11,963	\$164,756	\$15,365	\$114,407	\$24,551	\$16,057	\$347,699
LAWRENCE COUNTY	\$2,000	\$22,000	\$260,824	\$6,254	\$211,311	\$46,135	\$10,646	\$559,170
LEWIS COUNTY	\$1,400	\$13,150	\$65,897	\$3,104	\$44,625	\$14,280	\$12,733	\$155,189
LINCOLN COUNTY	\$660	\$36,720	\$291,952	\$7,410	\$117,278	\$58,194	\$22,979	\$535,193
FAYETTEVILLE	\$900	\$14,280	\$56,111	\$4,000	\$16,259	\$11,208	\$16,641	\$119,399
LOUDON COUNTY	\$0	\$35,040	\$180,625	\$13,018	\$191,833	\$15,508	\$0	\$436,024
LENOIR CITY	\$0	\$23,040	\$249,619	\$8,647	\$67,056	\$35,089	\$26,855	\$410,306
MCMINN COUNTY	\$744	\$39,288	\$181,586	\$8,996	\$171,797	\$18,749	\$35,913	\$457,073
ATHENS	\$0	\$6,000	\$65,191	\$8,674	\$45,905	\$7,885	\$23,272	\$156,927
ETOWAH	\$0	\$3,000	\$17,095	\$3,492	\$10,773	\$8,900	\$3,288	\$46,548
MCNAIRY COUNTY	\$0	\$5,425	\$171,728	\$14,446	\$134,974	\$16,326	\$11,573	\$354,472
MACON COUNTY	\$0	\$10,800	\$81,632	\$13,398	\$96,080	\$6,011	\$25,725	\$233,646
MADISON COUNTY	\$5,400	\$32,400	\$762,693	\$8,203	\$619,128	\$35,325	\$21,514	\$1,484,663
MARION COUNTY	\$0	\$11,700	\$161,997	\$10,827	\$163,314	\$18,720	\$19,305	\$385,863
*RICHARD CITY	\$0	\$0	\$12,262	\$1,083	\$9,059	\$14,104	\$1,989	\$38,497
MARSHALL COUNTY	\$0	\$6,900	\$198,222	\$5,826	\$240,797	\$2,700	\$9,497	\$463,942
MAURY COUNTY	\$1,767	\$11,411	\$722,024	\$0	\$551,926	\$66,348	\$23,960	\$1,377,436
MEIGS COUNTY	\$0	\$10,075	\$68,771	\$8,012	\$27,987	\$13,163	\$7,899	\$135,907
MONROE COUNTY	\$4,389	\$38,820	\$92,409	\$5,935	\$174,051	\$33,422	\$18,159	\$367,185
SWEETWATER	\$0	\$3,600	\$81,622	\$4,093	\$28,611	\$10,439	\$17,281	\$145,646
MONTGOMERY COUNTY	\$22,675	\$19,400	\$9,477	\$34,861	\$0	\$55,680	\$75,340	\$217,433
MOORE COUNTY	\$0	\$1,300	\$66,635	\$4,865	\$45,137	\$3,000	\$9,786	\$130,723
MORGAN COUNTY	\$0	\$18,675	\$378,971	\$10,311	\$93,753	\$20,218	\$10,854	\$532,782
OBION COUNTY	\$0	\$10,105	\$250,619	\$7,379	\$170,230	\$6,632	\$23,795	\$468,760
UNION CITY	\$0	\$0	\$64,094	\$4,696	\$40,855	\$16,610	\$44,031	\$170,286
OVERTON COUNTY	\$1,540	\$24,580	\$163,842	\$0	\$83,225	\$8,822	\$3,472	\$285,481
PERRY COUNTY	\$0	\$10,100	\$36,484	\$0	\$39,132	\$16,374	\$3,561	\$105,651
PICKETT COUNTY	\$1,200	\$6,000	\$29,909	\$125	\$25,929	\$3,301	\$6,713	\$73,177
POLK COUNTY	\$833	\$15,800	\$122,326	\$8,512	\$80,517	\$23,649	\$2,096	\$253,733
PUTNAM COUNTY	\$36,291	\$12,305	\$543,744	\$18,342	\$409,245	\$76,104	\$168,206	\$1,264,237
RHEA COUNTY	\$0	\$22,500	\$76,746	\$10,915	\$124,941	\$38,407	\$15,910	\$289,419
DAYTON	\$0	\$0	\$26,589	\$2,601	\$0	\$9,541	\$11,972	\$50,703
ROANE COUNTY	\$4,008	\$26,286	\$326,455	\$15,364	\$268,110	\$74,573	\$32,238	\$747,034
ROBERTSON COUNTY	\$0	\$8,700	\$354,766	\$7,380	\$394,608	\$29,949	\$31,258	\$826,661

TABLE 34 2004-2005

SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION	SECRETARY TO BOARD SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	TRUSTEE COMMISSIONS	CONTRACTED SERVICES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR BOARD OF EDUCATION
RUTHERFORD COUNTY	\$93,054	\$82,736	\$1,349,008	\$8,606	\$1,390,782	\$27,916	\$85,040	\$3,037,142
MURFREESBORO	\$0	\$16,033	\$315,956	\$12,999	\$225,360	\$105,517	\$64,603	\$740,468
SCOTT COUNTY	\$0	\$54,550	\$146,989	\$11,177	\$87,709	\$10,051	\$18,019	\$328,495
*ONEIDA	\$0	\$0	\$73,589	\$5,125	\$30,174	\$25,612	\$9,504	\$144,004
SEQUATCHIE COUNTY	\$0	\$15,476	\$77,551	\$6,476	\$80,918	\$5,750	\$17,696	\$203,867
SEVIER COUNTY	\$1,200	\$24,000	\$633,389	\$15,625	\$767,263	\$52,339	\$30,114	\$1,523,930
SHELBY COUNTY	\$42,621	\$29,797	\$5,119,546	\$9,238	\$2,081,095	\$400,438	\$81,673	\$7,764,408
MEMPHIS	\$92,539	\$78,797	\$60,655	\$61,376	\$0	\$1,808,413	\$72,376	\$2,174,156
SMITH COUNTY	\$1,081	\$10,560	\$121,490	\$7,572	\$82,020	\$35,254	\$6,837	\$264,814
STEWART COUNTY	\$2,000	\$13,360	\$120,477	\$10,739	\$57,273	\$16,396	\$16,837	\$237,082
SULLIVAN COUNTY	\$0	\$3,480	\$547,532	\$21,432	\$761,812	\$153,446	\$43,716	\$1,531,418
BRISTOL	\$750	\$0	\$360,349	\$6,568	\$189,316	\$26,799	\$51,184	\$634,966
KINGSPORT	\$6,600	\$0	\$129,933	\$16,808	\$309,545	\$27,067	\$193,593	\$683,546
SUMNER COUNTY	\$40,302	\$50,460	\$1,522,801	\$26,803	\$1,105,921	\$66,089	\$82,137	\$2,894,513
TIPTON COUNTY	\$0	\$11,400	\$96,485	\$16,364	\$295,519	\$132,801	\$7,053	\$559,622
TROUSDALE COUNTY	\$1,736	\$3,495	\$36,759	\$6,866	\$34,048	\$2,028	\$2,986	\$87,918
UNICOI COUNTY	\$20,454	\$48,403	\$119,518	\$6,500	\$83,641	\$13,645	\$28,046	\$320,207
UNION COUNTY	\$0	\$17,200	\$174,590	\$9,979	\$78,191	\$42,904	\$69,992	\$392,856
VAN BUREN COUNTY	\$0	\$2,300	\$54,245	\$1,170	\$26,565	\$3,750	\$231	\$88,261
WARREN COUNTY	\$0	\$22,266	\$317,448	\$6,030	\$300,632	\$29,718	\$17,367	\$693,461
WASHINGTON COUNTY	\$0	\$14,160	\$402,660	\$9,954	\$428,985	\$41,597	\$33,029	\$930,385
JOHNSON CITY	\$0	\$0	\$300,000	\$12,617	\$235,704	\$28,146	\$34,171	\$610,638
WAYNE COUNTY	\$0	\$4,142	\$52,212	\$7,359	\$70,099	\$8,693	\$3,067	\$145,572
WEAKLEY COUNTY	\$3,000	\$17,100	\$147,584	\$19,529	\$149,742	\$10,146	\$31,321	\$378,422
WHITE COUNTY	\$0	\$12,921	\$127,962	\$7,820	\$104,984	\$5,881	\$5,798	\$265,366
WILLIAMSON COUNTY	\$0	\$337,898	\$978,527	\$28,647	\$1,611,675	\$122,348	\$32,277	\$3,111,372
*FRANKLIN	\$0	\$0	\$369,172	\$16,357	\$439,550	\$20,539	\$54,164	\$899,782
WILSON COUNTY	\$16,114	\$12,780	\$292,976	\$15,772	\$573,917	\$23,265	\$12,493	\$947,317
*LEBANON	\$0	\$0	\$161,635	\$1,709	\$149,465	\$20,675	\$28,010	\$361,494
GRAND TOTAL	\$617,957	\$3,149,850	\$36,655,529	\$1,303,150	\$30,609,055	\$6,416,715	\$5,131,559	\$83,883,815

*SPECIAL SCHOOL DISTRICT

TABLE 35 2004-2005

SUPPORT SERVICES- GENERAL ADMINISTRATION OFFICE OF SUPERINTENDENT	COUNTY OFFICIAL/ ADMINISTRATIVE OFFICER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES, & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF SUPERINTENDENT	TOTAL EXPENDITURES FOR GENERAL ADMINISTRATION
ANDERSON COUNTY	\$105,936	\$800	\$23,119	\$21,510	\$2,285	\$72,962	\$11,784	\$898	\$239,294	\$952,933
CLINTON	\$88,646	\$1,000	\$0	\$18,723	\$1,300	\$4,895	\$150	\$1,621	\$116,335	\$232,624
OAK RIDGE	\$117,985	\$1,000	\$41,405	\$35,223	\$3,050	\$115,770	\$5,633	\$11,639	\$331,705	\$1,093,203
BEDFORD COUNTY	\$98,622	\$7,400	\$79,120	\$34,244	\$120	\$40,213	\$0	\$1,845	\$261,564	\$807,916
BENTON COUNTY	\$72,999	\$0	\$0	\$17,256	\$1,163	\$7,201	\$0	\$2,185	\$100,804	\$421,051
BLED SOE COUNTY	\$78,894	\$1,000	\$0	\$13,592	\$932	\$12,507	\$112	\$3,600	\$110,637	\$311,682
BLOUNT COUNTY	\$93,636	\$1,000	\$107,612	\$50,695	\$2,943	\$42,253	\$15,265	\$23,164	\$336,568	\$1,305,664
ALCOA	\$88,500	\$0	\$49,371	\$40,047	\$0	\$22,392	\$402	\$7,853	\$208,565	\$388,564
MARYVILLE	\$107,121	\$6,500	\$75,627	\$40,220	\$0	\$19,396	\$8,148	\$12,197	\$269,209	\$785,144
BRADLEY COUNTY	\$94,441	\$1,000	\$61,661	\$55,857	\$3,864	\$54,250	\$6,467	\$20,456	\$297,996	\$1,074,659
CLEVELAND	\$107,395	\$500	\$57,594	\$45,267	\$2,877	\$114,855	\$22,759	\$14,719	\$365,966	\$726,332
CAMPBELL COUNTY	\$88,488	\$3,000	\$50,880	\$41,983	\$2,417	\$22,342	\$4,945	\$6,934	\$220,989	\$855,763
CANNON COUNTY	\$80,000	\$1,000	\$0	\$14,466	\$2,721	\$17,889	\$923	\$4,434	\$121,433	\$323,699
CARROLL COUNTY	\$63,751	\$1,000	\$0	\$19,903	\$1,047	\$6,660	\$454	\$1,038	\$93,853	\$206,164
*HOLLOW ROCK-BR	\$63,876	\$0	\$16,156	\$16,827	\$593	\$2,836	\$2,212	\$1,744	\$104,244	\$175,285
*HUNTINGDON	\$72,467	\$1,000	\$0	\$11,644	\$856	\$6,556	\$1,702	\$2,734	\$96,959	\$226,757
*MCKENZIE	\$72,400	\$0	\$9,470	\$21,448	\$983	\$7,724	\$1,750	\$750	\$114,525	\$228,374
*S. CARROLL	\$57,000	\$1,000	\$0	\$8,031	\$886	\$2,770	\$334	\$2,105	\$72,126	\$110,903
*W. CARROLL	\$71,400	\$1,000	\$9,180	\$15,507	\$784	\$8,472	\$2,854	\$1,689	\$110,886	\$202,833
CARTER COUNTY	\$88,300	\$0	\$113,234	\$64,652	\$2,999	\$71,995	\$1,678	\$4,400	\$347,258	\$1,159,375
ELIZABETHTON	\$83,000	\$1,700	\$71,808	\$40,189	\$2,405	\$45,482	\$7,979	\$9,280	\$261,843	\$486,686
CHEATHAM COUNTY	\$118,072	\$1,000	\$29,852	\$25,328	\$2,365	\$35,733	\$5,962	\$4,956	\$223,268	\$766,837
CHESTER COUNTY	\$73,536	\$1,000	\$17,306	\$17,476	\$2,283	\$10,228	\$5,888	\$3,593	\$131,310	\$337,448
CLAIBORNE COUNTY	\$85,980	\$1,000	\$50,956	\$29,221	\$1,914	\$56,791	\$1,568	\$9,443	\$236,873	\$980,509
CLAY COUNTY	\$63,240	\$1,000	\$0	\$8,489	\$0	\$24,419	\$100	\$3,023	\$100,271	\$224,849
COCKE COUNTY	\$96,978	\$1,000	\$25,176	\$25,719	\$0	\$20,998	\$653	\$6,430	\$176,954	\$596,022
NEWPORT	\$61,966	\$1,000	\$16,135	\$24,052	\$1,592	\$20,804	\$7,241	\$3,428	\$136,218	\$209,641
COFFEE COUNTY	\$88,966	\$1,000	\$45,696	\$36,871	\$1,381	\$21,774	\$11,316	\$17,188	\$224,192	\$1,311,015
MANCHESTER	\$68,941	\$1,000	\$30,377	\$30,667	\$1,625	\$17,795	\$4,697	\$7,865	\$162,967	\$325,104
TULLAHOMA	\$111,069	\$2,000	\$34,455	\$26,443	\$0	\$89,145	\$5,946	\$29,342	\$298,400	\$1,035,172
CROCKETT COUNTY	\$82,190	\$4,000	\$24,572	\$30,993	\$0	\$10,155	\$0	\$4,319	\$156,229	\$354,442
ALAMO	\$65,503	\$1,000	\$13,580	\$12,840	\$1,150	\$4,611	\$52	\$3,461	\$102,197	\$153,140
BELLS	\$34,504	\$444	\$0	\$1,499	\$3,425	\$3,188	\$246	\$0	\$43,306	\$89,735
CUMBERLAND COUNTY	\$92,000	\$292	\$111,356	\$51,744	\$17,496	\$90,806	\$8,689	\$5,012	\$377,395	\$1,090,823
DAVIDSON COUNTY	\$212,057	\$0	\$555,558	\$241,305	\$0	\$1,727,144	\$5,013	\$45,183	\$2,786,260	\$4,042,767
DECATUR COUNTY	\$82,500	\$0	\$24,985	\$15,097	\$0	\$16,050	\$1,779	\$1,855	\$142,266	\$397,260
DEKALB COUNTY	\$72,210	\$1,000	\$0	\$12,732	\$30	\$32,609	\$385	\$1,440	\$120,406	\$358,838
DICKSON COUNTY	\$95,162	\$0	\$102,019	\$45,699	\$2,484	\$182,616	\$12,516	\$16,357	\$456,853	\$1,281,510
DYER COUNTY	\$123,606	\$1,000	\$28,833	\$24,968	\$3,337	\$22,632	\$6,496	\$16,478	\$227,350	\$644,850
DYERSBURG	\$121,116	\$3,000	\$58,579	\$36,212	\$3,537	\$10,018	\$6,938	\$17,832	\$257,232	\$671,043
FAYETTE COUNTY	\$86,689	\$1,000	\$62,737	\$29,336	\$2,441	\$26,176	\$936	\$3,860	\$213,175	\$674,792
FENTRESS COUNTY	\$75,147	\$0	\$640	\$19,606	\$0	\$22,283	\$0	\$0	\$117,676	\$500,405
FRANKLIN COUNTY	\$98,938	\$0	\$98,091	\$36,679	\$4,607	\$40,097	\$12,045	\$10,480	\$300,937	\$1,014,328
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$89,525	\$0	\$0	\$23,606	\$4,247	\$16,000	\$0	\$7,475	\$140,853	\$343,885
*MILAN	\$94,672	\$1,000	\$26,411	\$23,219	\$1,740	\$12,991	\$5,217	\$6,606	\$171,856	\$439,541
*TRENTON	\$81,133	\$7,000	\$1,000	\$28,916	\$1,756	\$6,751	\$78	\$5,491	\$132,125	\$252,689
*BRADFORD	\$81,550	\$1,000	\$0	\$15,048	\$1,001	\$7,080	\$0	\$522	\$106,201	\$176,369

TABLE 35 2004-2005

SUPPORT SERVICES- GENERAL ADMINISTRATION OFFICE OF SUPERINTENDENT	COUNTY OFFICIAL/ ADMINISTRATIVE OFFICER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES, & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF SUPERINTENDENT	TOTAL EXPENDITURES FOR GENERAL ADMINISTRATION
*GIBSON CO. SPEC.	\$84,275	\$1,000	\$0	\$22,379	\$0	\$18,117	\$10,466	\$1,322	\$137,559	\$419,338
GILES COUNTY	\$91,459	\$0	\$65,758	\$31,789	\$2,210	\$20,146	\$16,297	\$8,017	\$235,676	\$859,985
GRAINGER COUNTY	\$79,765	\$1,000	\$39,774	\$21,677	\$3,737	\$22,768	\$6,772	\$7,306	\$182,799	\$460,385
GREENE COUNTY	\$89,950	\$1,900	\$65,196	\$30,892	\$1,891	\$40,675	\$4,262	\$1,587	\$236,353	\$875,066
GREENEVILLE	\$101,297	\$0	\$192,033	\$66,934	\$937	\$82,717	\$7,163	\$21,778	\$472,859	\$775,929
GRUNDY COUNTY	\$69,029	\$1,000	\$19,410	\$10,760	\$0	\$27,200	\$592	\$2,898	\$130,889	\$395,280
HAMBLEN COUNTY	\$94,534	\$2,750	\$216,395	\$73,996	\$0	\$34,440	\$14,540	\$31,415	\$468,070	\$1,456,951
HAMILTON COUNTY	\$149,606	\$0	\$554,192	\$178,349	\$0	\$128,414	\$13,955	\$7,805	\$1,032,321	\$5,918,272
HANCOCK COUNTY	\$71,572	\$1,000	\$0	\$15,665	\$0	\$14,081	\$0	\$2,813	\$105,131	\$278,841
HARDEMAN COUNTY	\$109,441	\$1,700	\$54,153	\$28,803	\$5,547	\$30,511	\$11,370	\$5,694	\$247,219	\$701,460
HARDIN COUNTY	\$86,000	\$0	\$41,802	\$32,428	\$1,881	\$7,153	\$7,205	\$2,210	\$178,679	\$638,599
HAWKINS COUNTY	\$80,325	\$0	\$163,025	\$49,803	\$17,800	\$49,754	\$11,010	\$22,813	\$394,530	\$1,483,069
ROGERSVILLE	\$80,777	\$0	\$35,523	\$25,185	\$0	\$26,720	\$11,975	\$10,844	\$191,024	\$274,424
HAYWOOD COUNTY	\$85,539	\$1,000	\$143,863	\$38,643	\$2,003	\$38,732	\$10,716	\$10,746	\$331,242	\$670,711
HENDERSON COUNTY	\$82,102	\$1,000	\$1,057	\$16,400	\$1,839	\$16,698	\$0	\$2,885	\$121,981	\$474,069
LEXINGTON	\$74,000	\$1,000	\$0	\$23,500	\$0	\$5,031	\$1,752	\$5,283	\$110,566	\$221,475
HENRY COUNTY	\$99,336	\$1,000	\$78,260	\$37,277	\$2,722	\$23,470	\$9,646	\$6,744	\$258,455	\$639,956
*PARIS	\$95,907	\$0	\$0	\$39,032	\$0	\$6,352	\$1,399	\$3,273	\$145,963	\$305,382
HICKMAN COUNTY	\$85,500	\$1,000	\$67,660	\$28,414	\$0	\$18,649	\$554	\$8,234	\$210,011	\$557,251
HOUSTON COUNTY	\$76,500	\$1,000	\$12,308	\$11,020	\$0	\$12,353	\$0	\$235	\$113,416	\$340,390
HUMPHREYS COUNTY	\$80,128	\$0	\$0	\$18,318	\$460	\$29,950	\$15,902	\$5,325	\$150,083	\$297,496
JACKSON COUNTY	\$67,480	\$1,400	\$0	\$11,108	\$0	\$11,010	\$5,459	\$1,881	\$98,338	\$301,902
JEFFERSON COUNTY	\$91,936	\$1,000	\$63,531	\$49,070	\$0	\$33,890	\$13,459	\$6,341	\$259,227	\$946,395
JOHNSON COUNTY	\$79,464	\$1,000	\$16,496	\$20,859	\$0	\$23,414	\$4,393	\$8,017	\$153,643	\$611,838
KNOX COUNTY	\$152,612	\$500	\$341,594	\$100,037	\$1,185	\$89,087	\$14,861	\$28,330	\$728,206	\$6,377,058
LAKE COUNTY	\$74,473	\$1,000	\$15,881	\$24,281	\$547	\$4,406	\$9,015	\$3,488	\$133,091	\$224,181
LAUDERDALE COUNTY	\$90,957	\$1,000	\$65,001	\$30,790	\$0	\$44,344	\$6,215	\$15,053	\$253,360	\$601,059
LAWRENCE COUNTY	\$80,733	\$1,000	\$69,109	\$34,423	\$1,890	\$52,360	\$16,125	\$492	\$256,132	\$815,302
LEWIS COUNTY	\$68,048	\$1,000	\$28,200	\$26,134	\$1,156	\$11,740	\$7,896	\$3,985	\$148,159	\$303,348
LINCOLN COUNTY	\$89,138	\$1,000	\$38,390	\$25,779	\$0	\$25,115	\$7,449	\$5,951	\$192,822	\$728,015
FAYETTEVILLE	\$98,903	\$800	\$0	\$23,638	\$1,233	\$4,043	\$0	\$5,642	\$134,259	\$253,658
LOUDON COUNTY	\$88,000	\$1,000	\$35,078	\$29,508	\$0	\$33,974	\$3,506	\$29,209	\$220,275	\$656,299
LENOIR CITY	\$99,509	\$1,000	\$31,650	\$30,331	\$2,105	\$22,126	\$11,970	\$12,478	\$211,169	\$621,475
MCMINN COUNTY	\$120,929	\$0	\$75,866	\$47,719	\$3,020	\$19,236	\$8,443	\$11,275	\$286,488	\$743,561
ATHENS	\$100,695	\$1,000	\$27,949	\$31,969	\$1,116	\$14,066	\$17,051	\$5,209	\$199,055	\$355,982
ETOWAH	\$37,800	\$1,000	\$26,147	\$10,343	\$0	\$8,614	\$7,968	\$2,112	\$93,984	\$140,532
MCNAIRY COUNTY	\$79,500	\$500	\$24,109	\$19,125	\$0	\$8,482	\$8,143	\$453	\$140,312	\$494,784
MACON COUNTY	\$80,932	\$1,000	\$0	\$14,110	\$1,457	\$25,248	\$7,129	\$940	\$130,816	\$364,462
MADISON COUNTY	\$101,059	\$0	\$256,382	\$72,700	\$7,862	\$49,130	\$0	\$2,396	\$489,529	\$1,974,192
MARION COUNTY	\$89,758	\$1,000	\$52,033	\$38,341	\$2,336	\$67,409	\$5,625	\$2,818	\$259,320	\$645,183
*RICHARD CITY	\$57,000	\$1,000	\$11,395	\$8,560	\$1,165	\$1,597	\$2,482	\$0	\$83,199	\$121,696
MARSHALL COUNTY	\$92,219	\$0	\$0	\$17,111	\$1,660	\$5,021	\$871	\$4,013	\$120,895	\$584,837
MAURY COUNTY	\$94,000	\$1,000	\$55,692	\$31,595	\$2,282	\$685	\$1,750	\$4,613	\$191,617	\$1,569,053
MEIGS COUNTY	\$87,721	\$1,000	\$23,837	\$13,269	\$0	\$6,000	\$2,945	\$0	\$134,772	\$270,679
MONROE COUNTY	\$85,000	\$0	\$79,619	\$46,518	\$4,273	\$34,235	\$8,976	\$7,465	\$266,086	\$633,271
SWEETWATER	\$74,562	\$1,000	\$28,873	\$22,589	\$1,195	\$7,468	\$4,834	\$5,853	\$146,374	\$292,020
MONTGOMERY COUNTY	\$170,615	\$0	\$239,651	\$114,287	\$2,024	\$151,725	\$115,413	\$16,896	\$810,611	\$1,028,044
MOORE COUNTY	\$66,773	\$0	\$0	\$12,380	\$0	\$16,647	\$10,900	\$10,425	\$117,125	\$247,848

TABLE 35 2004-2005

SUPPORT SERVICES- GENERAL ADMINISTRATION OFFICE OF SUPERINTENDENT	COUNTY OFFICIAL/ ADMINISTRATIVE OFFICER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES, & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF SUPERINTENDENT	TOTAL EXPENDITURES FOR GENERAL ADMINISTRATION
MORGAN COUNTY	\$77,640	\$4,000	\$85,176	\$26,519	\$295	\$20,694	\$3,758	\$10,798	\$228,880	\$761,662
OBION COUNTY	\$179,607	\$1,000	\$24,332	\$39,983	\$0	\$9,216	\$2,058	\$1,587	\$257,783	\$726,543
UNION CITY	\$85,000	\$1,000	\$28,642	\$26,336	\$1,350	\$32,172	\$12,398	\$4,078	\$190,976	\$361,262
OVERTON COUNTY	\$75,000	\$1,000	\$0	\$13,121	\$8,779	\$13,433	\$615	\$2,678	\$114,626	\$400,107
PERRY COUNTY	\$76,482	\$500	\$7,599	\$14,111	\$1,101	\$10,998	\$800	\$2,019	\$113,610	\$219,261
PICKETT COUNTY	\$41,385	\$1,000	\$0	\$10,073	\$0	\$6,292	\$23	\$1,168	\$59,941	\$133,118
POLK COUNTY	\$99,203	\$0	\$20,546	\$32,401	\$1,330	\$71,983	\$2,494	\$1,400	\$229,357	\$483,090
PUTNAM COUNTY	\$98,888	\$1,000	\$145,263	\$70,657	\$5,950	\$29,607	\$4,404	\$3,114	\$358,883	\$1,623,120
RHEA COUNTY	\$132,391	\$0	\$83,028	\$40,251	\$1,754	\$12,022	\$4,535	\$8,150	\$282,131	\$571,550
DAYTON	\$34,758	\$400	\$22,669	\$13,325	\$1,150	\$3,214	\$0	\$1,302	\$76,818	\$127,521
ROANE COUNTY	\$105,473	\$1,000	\$71,228	\$49,460	\$2,601	\$10,367	\$8,928	\$4,038	\$253,095	\$1,000,129
ROBERTSON COUNTY	\$94,330	\$0	\$52,464	\$33,413	\$2,287	\$16,700	\$5,384	\$483	\$205,061	\$1,031,722
RUTHERFORD COUNTY	\$115,000	\$1,000	\$24,970	\$32,108	\$5,183	\$276,140	\$7,407	\$40,257	\$502,065	\$3,539,207
MURFREESBORO	\$101,804	\$0	\$43,459	\$34,371	\$1,646	\$51,416	\$9,088	\$1,597	\$243,381	\$983,849
SCOTT COUNTY	\$76,949	\$1,000	\$80,042	\$20,149	\$0	\$10,986	\$3,356	\$3,677	\$196,159	\$524,654
*ONEIDA	\$79,000	\$1,000	\$30,492	\$22,635	\$1,142	\$17,879	\$996	\$9,418	\$162,562	\$306,566
SEQUATCHIE COUNTY	\$75,421	\$3,000	\$13,931	\$11,737	\$0	\$14,413	\$2,127	\$6,297	\$126,926	\$330,793
SEVIER COUNTY	\$111,184	\$1,000	\$0	\$25,473	\$0	\$44,177	\$0	\$7,560	\$189,394	\$1,713,324
SHELBY COUNTY	\$164,812	\$0	\$660,470	\$121,872	\$10,059	\$668,936	\$37	\$12,659	\$1,638,845	\$9,403,253
MEMPHIS	\$220,853	\$0	\$2,824,532	\$721,728	\$0	\$2,815,157	\$91,601	\$177,828	\$6,851,699	\$9,025,855
SMITH COUNTY	\$76,118	\$1,000	\$0	\$14,736	\$1,192	\$19,132	\$0	\$3,205	\$115,383	\$380,197
STEWART COUNTY	\$81,504	\$1,000	\$36,944	\$27,486	\$0	\$27,740	\$5,105	\$9,298	\$189,077	\$426,159
SULLIVAN COUNTY	\$91,763	\$1,000	\$179,725	\$90,762	\$7,591	\$213,579	\$11,325	\$8,464	\$604,209	\$2,135,627
BRISTOL	\$117,821	\$1,000	\$31,703	\$28,092	\$1,009	\$46,874	\$17,523	\$7,687	\$251,709	\$886,675
KINGSPORT	\$105,530	\$4,000	\$319,223	\$105,125	\$3,016	\$182,313	\$19,579	\$31,781	\$770,567	\$1,454,113
SUMNER COUNTY	\$147,104	\$395	\$98,031	\$31,818	\$5,338	\$213,838	\$6,273	\$3,817	\$506,614	\$3,401,127
TIPTON COUNTY	\$104,507	\$1,000	\$30,816	\$21,809	\$50	\$65,667	\$5,783	\$9,033	\$238,665	\$798,287
TROUSDALE COUNTY	\$78,511	\$1,000	\$10,707	\$14,005	\$0	\$20,950	\$11,729	\$7,028	\$143,930	\$231,848
UNICOI COUNTY	\$77,250	\$1,000	\$38,846	\$31,084	\$4,192	\$57,841	\$10,230	\$15,345	\$235,788	\$555,995
UNION COUNTY	\$75,000	\$1,000	\$11,382	\$13,995	\$0	\$31,703	\$3,674	\$2,086	\$138,840	\$531,696
VAN BUREN COUNTY	\$73,996	\$0	\$0	\$11,560	\$706	\$8,476	\$208	\$551	\$95,497	\$183,758
WARREN COUNTY	\$88,680	\$1,000	\$0	\$11,774	\$2,366	\$32,466	\$0	\$3,109	\$139,395	\$832,856
WASHINGTON COUNTY	\$102,082	\$600	\$171,075	\$76,158	\$0	\$130,664	\$4,568	\$1,283	\$486,430	\$1,416,815
JOHNSON CITY	\$103,966	\$1,000	\$134,163	\$67,265	\$8,076	\$56,596	\$11,088	\$16,593	\$398,747	\$1,009,385
WAYNE COUNTY	\$77,651	\$1,038	\$15,257	\$19,079	\$1,103	\$10,353	\$3,169	\$350	\$128,000	\$273,572
WEAKLEY COUNTY	\$91,944	\$1,000	\$60,547	\$31,847	\$0	\$17,738	\$12,946	\$1,438	\$217,460	\$595,882
WHITE COUNTY	\$82,000	\$1,000	\$0	\$16,469	\$1,438	\$6,285	\$0	\$0	\$107,192	\$372,558
WILLIAMSON COUNTY	\$140,138	\$3,000	\$221,141	\$79,448	\$0	\$536,662	\$42,036	\$8,876	\$1,031,301	\$4,142,673
*FRANKLIN	\$110,452	\$2,000	\$70,750	\$37,935	\$2,466	\$14,599	\$0	\$18,904	\$257,106	\$1,156,888
WILSON COUNTY	\$96,945	\$1,000	\$34,735	\$27,493	\$0	\$67,760	\$14,982	\$2,756	\$245,671	\$1,192,988
*LEBANON	\$99,417	\$0	\$105,882	\$38,842	\$5,483	\$21,166	\$500	\$16,860	\$288,150	\$649,644
GRAND TOTAL	\$12,506,524	\$139,119	\$11,271,213	\$5,365,392	\$258,822	\$10,571,521	\$998,493	\$1,200,058	\$42,311,142	\$126,194,957

*SPECIAL SCHOOL DISTRICT

TABLE 36 2004-2005

SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL	PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL
ANDERSON COUNTY	\$1,086,804	\$29,600	\$855,097	\$385,541	\$0	\$20,068	\$4,600	\$3,889	\$2,385,599
CLINTON	\$181,343	\$9,130	\$83,779	\$56,379	\$0	\$6,881	\$428	\$50	\$337,990
OAK RIDGE	\$1,062,162	\$55,220	\$688,429	\$395,853	\$0	\$73,845	\$200,749	\$7,189	\$2,483,447
BEDFORD COUNTY	\$1,214,362	\$56,790	\$244,001	\$290,077	\$0	\$30,041	\$73,219	\$0	\$1,908,490
BENTON COUNTY	\$463,221	\$10,000	\$93,698	\$152,366	\$0	\$38,914	\$0	\$0	\$758,199
BLED SOE COUNTY	\$292,010	\$9,000	\$93,879	\$67,251	\$0	\$2,797	\$2,177	\$994	\$468,108
BLOUNT COUNTY	\$1,870,309	\$0	\$869,747	\$787,654	\$6,300	\$140,484	\$20,840	\$2,313	\$3,697,647
ALCOA	\$449,894	\$8,000	\$123,164	\$141,422	\$0	\$57,493	\$0	\$823	\$780,796
MARYVILLE	\$1,046,730	\$75,005	\$362,804	\$431,512	\$0	\$44,362	\$40,517	\$48,260	\$2,049,190
BRADLEY COUNTY	\$1,459,093	\$24,000	\$526,438	\$535,872	\$6,050	\$0	\$0	\$0	\$2,551,453
CLEVELAND	\$844,351	\$20,000	\$322,981	\$285,923	\$3,219	\$40,729	\$26,628	\$1,292	\$1,545,123
CAMPBELL COUNTY	\$1,217,654	\$35,000	\$409,052	\$479,190	\$0	\$0	\$0	\$0	\$2,140,896
CANNON COUNTY	\$455,126	\$10,000	\$145,643	\$132,078	\$2,700	\$8,383	\$2,545	\$4,033	\$760,508
CARROLL COUNTY	\$49,531	\$4,000	\$0	\$9,265	\$0	\$8,371	\$0	\$1,109	\$72,276
*HOLLOW ROCK-BR	\$100,904	\$1,000	\$15,316	\$20,688	\$310	\$8,351	\$4,059	\$74	\$150,702
*HUNTINGDON	\$239,819	\$5,000	\$57,377	\$51,563	\$1,300	\$13,544	\$3,497	\$293	\$372,393
*MCKENZIE	\$224,019	\$3,000	\$75,803	\$77,434	\$619	\$14,489	\$2,811	\$602	\$398,777
*S. CARROLL	\$96,463	\$4,000	\$14,400	\$23,805	\$650	\$401	\$907	\$1,358	\$141,984
*W. CARROLL	\$221,506	\$3,000	\$60,602	\$55,281	\$1,100	\$13,438	\$0	\$3,000	\$357,927
CARTER COUNTY	\$1,196,769	\$68,690	\$252,356	\$468,105	\$0	\$21,028	\$2,415	\$0	\$2,009,363
ELIZABETHTON	\$426,333	\$10,000	\$112,745	\$154,490	\$0	\$24,076	\$32,440	\$3,006	\$763,090
CHEATHAM COUNTY	\$1,126,403	\$43,412	\$402,719	\$334,424	\$4,800	\$76,930	\$5,132	\$7,346	\$2,001,166
CHESTER COUNTY	\$388,561	\$17,703	\$163,818	\$110,705	\$0	\$12,300	\$12,750	\$4,133	\$709,970
CLAIBORNE COUNTY	\$898,063	\$74,916	\$0	\$191,513	\$0	\$0	\$0	\$0	\$1,164,492
CLAY COUNTY	\$155,154	\$4,000	\$45,487	\$35,044	\$0	\$543	\$500	\$0	\$240,728
COCKE COUNTY	\$886,974	\$19,667	\$326,380	\$326,028	\$0	\$19,453	\$70,526	\$19,374	\$1,668,402
NEWPORT	\$55,766	\$3,000	\$23,086	\$21,544	\$0	\$0	\$855	\$409	\$104,660
COFFEE COUNTY	\$634,617	\$21,000	\$231,704	\$254,161	\$0	\$24,893	\$4,135	\$2,121	\$1,172,631
MANCHESTER	\$247,797	\$22,000	\$79,190	\$92,418	\$0	\$14,747	\$2,894	\$3,739	\$462,785
TULLAHOMA	\$667,648	\$18,000	\$193,982	\$213,131	\$0	\$0	\$23,000	\$0	\$1,115,761
CROCKETT COUNTY	\$428,343	\$31,000	\$85,391	\$99,141	\$2,220	\$63,989	\$5,402	\$0	\$715,486
ALAMO	\$113,006	\$3,000	\$27,900	\$32,416	\$0	\$3,599	\$0	\$2,459	\$182,380
BELLS	\$72,622	\$7,000	\$23,500	\$34,927	\$30	\$6,279	\$1,833	\$1,419	\$147,610
CUMBERLAND COUNTY	\$856,115	\$39,000	\$454,959	\$426,842	\$0	\$3,550	\$0	\$10,599	\$1,791,065
DAVIDSON COUNTY	\$17,068,050	\$309,270	\$12,349,842	\$8,125,846	\$0	\$0	\$318,133	\$127,407	\$38,298,548
DECATUR COUNTY	\$199,145	\$10,000	\$0	\$42,274	\$0	\$2,688	\$0	\$0	\$254,107
DEKALB COUNTY	\$428,537	\$36,000	\$201,316	\$145,673	\$640	\$18,997	\$831	\$3,400	\$835,394
DICKSON COUNTY	\$1,662,298	\$100,466	\$621,381	\$541,895	\$5,050	\$0	\$5,804	\$2,571	\$2,939,465

TABLE 36 2004-2005

SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL	PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL
DYER COUNTY	\$739,114	\$39,643	\$174,814	\$227,851	\$0	\$35,422	\$47,293	\$10,845	\$1,274,982
DYERSBURG	\$631,099	\$13,500	\$208,832	\$204,810	\$176	\$21,614	\$0	\$5,158	\$1,085,189
FAYETTE COUNTY	\$768,053	\$28,800	\$149,871	\$175,463	\$3,600	\$50,098	\$0	\$0	\$1,175,885
FENTRESS COUNTY	\$315,783	\$17,000	\$127,438	\$94,721	\$0	\$10,408	\$0	\$0	\$565,350
FRANKLIN COUNTY	\$1,142,431	\$32,000	\$412,110	\$401,604	\$0	\$0	\$0	\$0	\$1,988,145
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$403,526	\$9,000	\$103,874	\$101,759	\$0	\$22,822	\$0	\$3,025	\$644,006
*MILAN	\$388,205	\$11,000	\$180,743	\$94,167	\$2,380	\$26,971	\$1,882	\$11,009	\$716,357
*TRENTON	\$261,659	\$12,766	\$53,216	\$60,709	\$1,784	\$15,000	\$10,056	\$11,686	\$426,876
*BRADFORD	\$112,864	\$11,000	\$39,048	\$39,660	\$860	\$500	\$1,993	\$1,817	\$207,742
*GIBSON CO. SPEC.	\$454,941	\$42,000	\$145,321	\$128,298	\$0	\$0	\$0	\$0	\$770,560
GILES COUNTY	\$718,400	\$29,000	\$253,275	\$222,696	\$0	\$47,542	\$1,352	\$0	\$1,272,265
GRAINGER COUNTY	\$534,792	\$13,000	\$113,919	\$143,068	\$0	\$10,689	\$0	\$0	\$815,468
GREENE COUNTY	\$1,207,943	\$30,000	\$510,925	\$434,481	\$5,300	\$79,514	\$7,842	\$4,061	\$2,280,066
GREENEVILLE	\$783,538	\$17,517	\$233,749	\$259,581	\$2,700	\$58,096	\$4,768	\$1,462	\$1,361,411
GRUNDY COUNTY	\$421,650	\$18,140	\$53,351	\$94,571	\$0	\$0	\$0	\$0	\$587,712
HAMBLÉN COUNTY	\$1,570,279	\$37,533	\$561,955	\$622,172	\$0	\$186,783	\$0	\$0	\$2,978,722
HAMILTON COUNTY	\$9,755,509	\$0	\$3,814,405	\$4,152,033	\$0	\$218,145	\$20,753	\$4,677	\$17,965,522
HANCOCK COUNTY	\$201,853	\$3,000	\$29,326	\$34,804	\$0	\$0	\$0	\$92	\$269,075
HARDEMAN COUNTY	\$917,458	\$64,275	\$281,624	\$299,124	\$2,700	\$1,500	\$3,683	\$4,695	\$1,575,059
HARDIN COUNTY	\$425,174	\$14,000	\$157,399	\$176,688	\$1,100	\$24,966	\$6,466	\$1,720	\$807,513
HAWKINS COUNTY	\$1,302,598	\$60,000	\$420,099	\$446,387	\$0	\$0	\$0	\$0	\$2,229,084
ROGERSVILLE	\$66,328	\$500	\$16,391	\$13,970	\$0	\$0	\$528	\$1,307	\$99,024
HAYWOOD COUNTY	\$724,285	\$39,629	\$240,575	\$223,358	\$2,200	\$29,898	\$7,155	\$9,918	\$1,277,018
HENDERSON COUNTY	\$622,557	\$23,000	\$0	\$134,925	\$8,750	\$23,891	\$2,848	\$0	\$815,971
LEXINGTON	\$104,807	\$14,000	\$32,610	\$29,575	\$564	\$6,942	\$409	\$6,571	\$195,478
HENRY COUNTY	\$649,598	\$50,885	\$153,954	\$168,722	\$0	\$19,988	\$27,434	\$18,171	\$1,088,752
*PARIS	\$284,669	\$4,500	\$52,443	\$61,730	\$0	\$16,823	\$1,510	\$487	\$422,162
HICKMAN COUNTY	\$456,013	\$0	\$0	\$98,317	\$0	\$0	\$50,977	\$1,682	\$606,989
HOUSTON COUNTY	\$295,062	\$7,000	\$108,720	\$65,661	\$0	\$8,712	\$0	\$0	\$485,155
HUMPHREYS COUNTY	\$686,519	\$0	\$159,709	\$171,505	\$0	\$0	\$109,874	\$0	\$1,127,607
JACKSON COUNTY	\$245,229	\$9,000	\$101,664	\$60,269	\$1,600	\$20,380	\$44	\$1,402	\$439,588
JEFFERSON COUNTY	\$1,069,114	\$25,120	\$593,944	\$559,224	\$0	\$164,501	\$31,463	\$172	\$2,443,538
JOHNSON COUNTY	\$526,019	\$12,000	\$161,838	\$154,308	\$2,850	\$32,124	\$11,871	\$6,951	\$907,961
KNOX COUNTY	\$10,284,260	\$323,601	\$4,836,530	\$2,989,168	\$25,910	\$955,246	\$7,143	\$19,460	\$19,441,318
LAKE COUNTY	\$259,641	\$7,600	\$40,492	\$75,793	\$550	\$17,296	\$1,784	\$5,680	\$408,836
LAUDERDALE COUNTY	\$827,735	\$39,823	\$369,726	\$305,003	\$0	\$0	\$4,632	\$6,242	\$1,553,161
LAWRENCE COUNTY	\$961,264	\$42,765	\$384,282	\$335,614	\$4,400	\$2,064	\$19,396	\$0	\$1,749,785

TABLE 36 2004-2005

SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL	PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL
LEWIS COUNTY	\$267,023	\$7,000	\$124,596	\$77,537	\$0	\$4,719	\$0	\$1,956	\$482,831
LINCOLN COUNTY	\$474,048	\$12,000	\$262,818	\$138,284	\$0	\$13,964	\$0	\$0	\$901,114
FAYETTEVILLE	\$242,659	\$6,000	\$46,258	\$68,345	\$0	\$6,068	\$0	\$0	\$369,330
LOUDON COUNTY	\$528,277	\$16,000	\$0	\$129,279	\$0	\$53,911	\$0	\$1,858	\$729,325
LENOIR CITY	\$392,074	\$3,000	\$159,891	\$131,669	\$2,165	\$61,741	\$16,402	\$4,738	\$771,680
MCMINN COUNTY	\$974,539	\$60,000	\$363,636	\$351,841	\$0	\$25,508	\$0	\$34,678	\$1,810,202
ATHENS	\$413,135	\$15,200	\$0	\$83,056	\$0	\$16,636	\$0	\$503	\$528,530
ETOWAH	\$49,844	\$1,000	\$19,950	\$20,058	\$345	\$0	\$2,499	\$1,472	\$95,168
MCNAIRY COUNTY	\$455,076	\$14,000	\$261,547	\$158,185	\$0	\$4,349	\$0	\$0	\$893,157
MACON COUNTY	\$561,727	\$9,000	\$274,360	\$143,752	\$0	\$966	\$0	\$799	\$990,604
MADISON COUNTY	\$3,155,489	\$106,382	\$1,474,566	\$990,330	\$0	\$68,861	\$86,782	\$23,620	\$5,906,030
MARION COUNTY	\$619,893	\$15,000	\$307,316	\$266,083	\$0	\$4,555	\$0	\$0	\$1,212,847
*RICHARD CITY	\$55,523	\$1,000	\$11,395	\$13,067	\$227	\$2,013	\$290	\$233	\$83,748
MARSHALL COUNTY	\$839,182	\$16,000	\$388,957	\$316,326	\$3,500	\$8,702	\$20,886	\$117,493	\$1,711,046
MAURY COUNTY	\$2,160,401	\$52,382	\$1,017,219	\$796,703	\$0	\$247,178	\$13,966	\$0	\$4,287,849
MEIGS COUNTY	\$251,214	\$22,000	\$76,460	\$41,302	\$0	\$3,840	\$0	\$2,560	\$397,376
MONROE COUNTY	\$721,832	\$13,997	\$218,230	\$273,038	\$0	\$26,151	\$20,718	\$0	\$1,273,966
SWEETWATER	\$270,530	\$4,000	\$66,273	\$94,486	\$1,840	\$8,814	\$368	\$1,001	\$447,312
MONTGOMERY COUNTY	\$4,969,324	\$181,566	\$1,815,642	\$1,804,804	\$13,500	\$7,639	\$72,056	\$30,432	\$8,894,963
MOORE COUNTY	\$252,959	\$4,000	\$74,030	\$70,937	\$0	\$774	\$0	\$3,424	\$406,124
MORGAN COUNTY	\$687,896	\$33,000	\$140,326	\$157,596	\$0	\$62,275	\$0	\$20,488	\$1,101,581
OBION COUNTY	\$782,679	\$27,900	\$252,756	\$211,964	\$2,500	\$46,370	\$0	\$7,875	\$1,332,044
UNION CITY	\$273,853	\$26,000	\$96,374	\$113,152	\$1,610	\$0	\$16,856	\$7,363	\$535,208
OVERTON COUNTY	\$492,429	\$12,000	\$387,563	\$177,527	\$0	\$58,861	\$12,900	\$18,792	\$1,160,072
PERRY COUNTY	\$252,059	\$10,000	\$91,349	\$59,781	\$0	\$28,614	\$0	\$238	\$442,041
PICKETT COUNTY	\$99,430	\$4,000	\$44,128	\$29,131	\$0	\$634	\$0	\$0	\$177,323
POLK COUNTY	\$481,053	\$10,083	\$167,027	\$180,919	\$0	\$0	\$0	\$2,313	\$841,395
PUTNAM COUNTY	\$1,550,834	\$72,647	\$846,284	\$723,368	\$15,790	\$59,546	\$2,542	\$0	\$3,271,011
RHEA COUNTY	\$661,134	\$37,000	\$296,711	\$281,027	\$0	\$15,342	\$0	\$4,395	\$1,295,609
DAYTON	\$103,253	\$2,000	\$13,184	\$43,772	\$0	\$2,987	\$0	\$165	\$165,361
ROANE COUNTY	\$1,569,566	\$90,916	\$578,243	\$648,646	\$535	\$194,129	\$12,668	\$22,451	\$3,117,154
ROBERTSON COUNTY	\$1,759,445	\$44,000	\$362,841	\$656,351	\$0	\$96,371	\$44,590	\$11,752	\$2,975,350
RUTHERFORD COUNTY	\$4,720,608	\$218,831	\$1,753,820	\$1,667,881	\$17,400	\$275,501	\$21,346	\$115,625	\$8,791,012
MURFREESBORO	\$1,246,970	\$30,320	\$408,292	\$428,204	\$0	\$20,206	\$0	\$1,735	\$2,135,727
SCOTT COUNTY	\$423,884	\$13,000	\$87,061	\$86,188	\$0	\$25,288	\$0	\$1,221	\$636,642
*ONEIDA	\$182,603	\$6,600	\$117,324	\$71,494	\$175	\$4,481	\$989	\$665	\$384,331
SEQUATCHIE COUNTY	\$316,398	\$10,000	\$56,108	\$74,429	\$0	\$0	\$0	\$175	\$457,110
SEVIER COUNTY	\$3,025,345	\$185,500	\$1,336,611	\$1,124,521	\$0	\$265,214	\$14,818	\$2,940	\$5,954,949

TABLE 36 2004-2005

SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL	PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL
SHELBY COUNTY	\$10,897,313	\$180,870	\$3,412,267	\$2,939,092	\$20,650	\$151,133	\$142	\$40,772	\$17,642,239
MEMPHIS	\$25,074,180	\$62,550	\$17,855,848	\$9,661,895	\$172,818	\$1,832,745	\$837,052	\$6,250,155	\$61,747,243
SMITH COUNTY	\$554,271	\$19,400	\$159,440	\$168,506	\$2,100	\$5,776	\$3,600	\$0	\$913,093
STEWART COUNTY	\$324,817	\$5,000	\$120,421	\$94,146	\$0	\$0	\$2,157	\$10,813	\$557,354
SULLIVAN COUNTY	\$2,647,988	\$124,500	\$972,317	\$1,223,919	\$0	\$344	\$8,582	\$0	\$4,977,650
BRISTOL	\$861,130	\$17,000	\$314,974	\$262,872	\$8,439	\$90,736	\$440	\$0	\$1,555,591
KINGSFORT	\$1,262,635	\$30,000	\$525,427	\$419,910	\$0	\$0	\$23,195	\$12,768	\$2,273,935
SUMNER COUNTY	\$5,081,493	\$227,895	\$1,816,823	\$2,232,454	\$0	\$309,744	\$75,760	\$15,299	\$9,759,468
TIPTON COUNTY	\$2,501,238	\$96,985	\$823,131	\$829,428	\$0	\$22,087	\$5,269	\$30,316	\$4,308,454
TROUSDALE COUNTY	\$306,141	\$3,000	\$93,154	\$63,951	\$0	\$0	\$531	\$3,019	\$469,796
UNICOI COUNTY	\$457,200	\$12,429	\$144,923	\$174,020	\$2,200	\$0	\$0	\$0	\$790,772
UNION COUNTY	\$522,227	\$24,706	\$184,224	\$108,021	\$0	\$36,638	\$94,640	\$0	\$970,456
VAN BUREN COUNTY	\$147,253	\$7,000	\$35,057	\$33,932	\$0	\$0	\$143	\$0	\$223,385
WARREN COUNTY	\$901,262	\$35,500	\$264,680	\$220,828	\$3,900	\$177,920	\$15,615	\$0	\$1,619,705
WASHINGTON COUNTY	\$1,251,907	\$42,326	\$453,999	\$426,664	\$0	\$18,200	\$3,384	\$159,649	\$2,356,129
JOHNSON CITY	\$1,229,161	\$30,970	\$761,193	\$618,857	\$1,004	\$96,643	\$6,276	\$10,518	\$2,754,622
WAYNE COUNTY	\$378,779	\$24,000	\$87,597	\$87,580	\$3,100	\$8,400	\$1,259	\$454	\$591,169
WEAKLEY COUNTY	\$608,758	\$17,000	\$274,974	\$217,846	\$0	\$30,043	\$16,632	\$4,500	\$1,169,753
WHITE COUNTY	\$641,008	\$36,750	\$157,743	\$154,480	\$1,000	\$10,966	\$0	\$0	\$1,001,947
WILLIAMSON COUNTY	\$4,865,099	\$112,500	\$1,776,500	\$1,804,268	\$0	\$580,823	\$0	\$952	\$9,140,142
*FRANKLIN	\$1,168,744	\$16,800	\$388,485	\$410,924	\$1,777	\$16,721	\$16,421	\$20,683	\$2,040,555
WILSON COUNTY	\$2,425,866	\$89,300	\$1,237,387	\$1,032,666	\$0	\$209,499	\$48,322	\$0	\$5,043,040
*LEBANON	\$642,971	\$6,000	\$205,464	\$161,890	\$0	\$23,626	\$100	\$19,063	\$1,059,114
GRAND TOTAL	\$182,243,100	\$4,918,271	\$81,981,312	\$65,944,702	\$378,987	\$8,267,850	\$2,772,979	\$7,423,473	\$353,930,674

*SPECIAL SCHOOL DISTRICT

TABLE 37 2004-2005

SUPPORT SERVICES- BUSINESS ADMINISTRATION FISCAL SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FISCAL SERVICES
ANDERSON COUNTY	\$60,255	\$142,051	\$40,639	\$0	\$670	\$27,748	\$1,130	\$272,493
CLINTON	\$0	\$65,531	\$18,445	\$0	\$5,767	\$4,390	\$6,134	\$100,267
OAK RIDGE	\$83,774	\$331,560	\$100,020	\$0	\$4,700	\$37,521	\$4,918	\$562,493
BEDFORD COUNTY	\$65,729	\$117,536	\$32,046	\$0	\$9,444	\$17,930	\$12,852	\$255,537
BENTON COUNTY	\$0	\$87,532	\$30,552	\$0	\$4,983	\$5,110	\$0	\$128,177
BLED SOE COUNTY	\$0	\$71,376	\$7,802	\$0	\$5,293	\$2,025	\$0	\$86,496
BLOUNT COUNTY	\$74,987	\$141,792	\$71,052	\$862	\$9,116	\$7,222	\$0	\$305,031
ALCOA	\$61,771	\$28,808	\$19,447	\$0	\$0	\$9,085	\$28,398	\$147,509
MARYVILLE	\$37,333	\$51,512	\$29,553	\$463	\$99,756	\$7,637	\$16,965	\$243,219
BRADLEY COUNTY	\$67,523	\$116,710	\$47,258	\$265	\$6,322	\$5,707	\$517	\$244,302
CLEVELAND	\$0	\$126,370	\$32,368	\$0	\$7,326	\$0	\$317	\$166,381
CAMPBELL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$98,684	\$98,684
CANNON COUNTY	\$0	\$91,240	\$25,599	\$0	\$5,582	\$12,445	\$4,849	\$139,715
CARROLL COUNTY	\$0	\$41,168	\$7,767	\$0	\$4,888	\$4,497	\$147	\$58,467
*HOLLOW ROCK-BR	\$0	\$23,797	\$5,084	\$0	\$2,525	\$4,398	\$1,819	\$37,623
*HUNTINGDON	\$0	\$29,094	\$4,264	\$0	\$3,340	\$2,484	\$349	\$39,531
*MCKENZIE	\$39,900	\$17,351	\$11,751	\$0	\$4,258	\$879	\$786	\$74,925
*S. CARROLL	\$0	\$48,017	\$11,091	\$0	\$4,877	\$2,688	\$178	\$66,851
*W. CARROLL	\$0	\$41,690	\$4,954	\$0	\$6,189	\$1,642	\$1,129	\$55,604
CARTER COUNTY	\$0	\$30,104	\$12,925	\$0	\$140,785	\$1,037	\$1,328	\$186,179
ELIZABETHTON	\$61,352	\$85,752	\$40,374	\$0	\$4,635	\$14,087	\$3,311	\$209,511
CHEATHAM COUNTY	\$51,981	\$129,192	\$38,027	\$15	\$19,507	\$6,451	\$1,760	\$246,933
CHESTER COUNTY	\$0	\$63,178	\$8,870	\$0	\$6,411	\$2,500	\$437	\$81,396
CLAIBORNE COUNTY	\$59,980	\$42,015	\$17,552	\$0	\$5,059	\$2,734	\$1,488	\$128,828
CLAY COUNTY	\$0	\$40,271	\$6,183	\$0	\$0	\$2,256	\$769	\$49,479
COCKE COUNTY	\$0	\$77,504	\$18,134	\$0	\$9,460	\$4,495	\$68	\$109,661
NEWPORT	\$0	\$46,245	\$8,462	\$0	\$13,298	\$4,717	\$1,920	\$74,642
COFFEE COUNTY	\$37,348	\$111,053	\$51,908	\$0	\$6,922	\$2,979	\$821	\$211,031
MANCHESTER	\$0	\$127,793	\$31,785	\$190	\$5,461	\$2,554	\$6,077	\$173,860
TULLAHOMA	\$85,660	\$64,194	\$22,178	\$0	\$9,104	\$1,624	\$229	\$182,989
CROCKETT COUNTY	\$0	\$64,998	\$19,696	\$0	\$3,828	\$4,344	\$151	\$93,017
ALAMO	\$0	\$34,021	\$5,862	\$0	\$3,579	\$449	\$980	\$44,891
BELLS	\$0	\$33,815	\$5,905	\$110	\$6,699	\$0	\$1,063	\$47,592
CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAVIDSON COUNTY	\$219,346	\$981,446	\$304,403	\$0	\$0	\$32,046	\$48,771	\$1,586,012
DECATUR COUNTY	\$0	\$29,400	\$3,066	\$0	\$6,140	\$3,886	\$414	\$42,906
DEKALB COUNTY	\$0	\$112,171	\$25,201	\$0	\$15,863	\$9,932	\$1,910	\$165,077

TABLE 37 2004-2005

SUPPORT SERVICES- BUSINESS ADMINISTRATION FISCAL SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FISCAL SERVICES
DICKSON COUNTY	\$63,667	\$117,969	\$41,117	\$0	\$0	\$7,606	\$3,445	\$233,804
DYER COUNTY	\$0	\$140,370	\$31,396	\$385	\$19,419	\$18,003	\$9,797	\$219,370
DYERSBURG	\$45,000	\$55,873	\$20,804	\$0	\$7,889	\$4,708	\$2,881	\$137,155
FAYETTE COUNTY	\$40,171	\$87,581	\$37,056	\$30	\$3,412	\$4,142	\$1,485	\$173,877
FENTRESS COUNTY	\$0	\$79,419	\$8,298	\$0	\$324	\$26,551	\$9,571	\$124,163
FRANKLIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$106,597	\$16,660	\$195	\$5,623	\$16,811	\$1,392	\$147,278
*MILAN	\$0	\$56,468	\$12,470	\$0	\$5,314	\$3,725	\$0	\$77,977
*TRENTON	\$0	\$33,808	\$7,248	\$10	\$428	\$4,830	\$2,055	\$48,379
*BRADFORD	\$0	\$33,881	\$8,158	\$0	\$4,500	\$7,848	\$153	\$54,540
*GIBSON CO. SPEC.	\$0	\$52,031	\$5,469	\$0	\$0	\$5,716	\$672	\$63,888
GILES COUNTY	\$0	\$87,511	\$20,754	\$0	\$4,549	\$2,993	\$1,249	\$117,056
GRAINGER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GREENE COUNTY	\$46,030	\$87,208	\$39,950	\$0	\$5,954	\$6,517	\$1,370	\$187,029
GREENEVILLE	\$57,805	\$92,885	\$48,602	\$0	\$6,970	\$3,191	\$2,528	\$211,981
GRUNDY COUNTY	\$0	\$51,631	\$8,890	\$0	\$8,571	\$7,117	\$1,156	\$77,365
HAMBLÉN COUNTY	\$57,960	\$101,012	\$551,856	\$0	\$5,393	\$15,470	\$1,702	\$733,393
HAMILTON COUNTY	\$269,632	\$1,100,800	\$490,380	\$0	\$150,867	\$87,535	\$49,017	\$2,148,231
HANCOCK COUNTY	\$0	\$44,698	\$3,694	\$0	\$4,942	\$8,159	\$453	\$61,946
HARDEMAN COUNTY	\$0	\$115,950	\$22,104	\$0	\$0	\$0	\$3,033	\$141,087
HARDIN COUNTY	\$51,012	\$27,868	\$22,507	\$0	\$6,509	\$6,520	\$1,595	\$116,011
HAWKINS COUNTY	\$0	\$103,158	\$37,684	\$0	\$5,173	\$5,047	\$0	\$151,062
ROGERSVILLE	\$29,500	\$13,832	\$9,010	\$0	\$5,077	\$2,223	\$1,031	\$60,673
HAYWOOD COUNTY	\$67,275	\$115,066	\$53,317	\$0	\$6,372	\$5,252	\$790	\$248,072
HENDERSON COUNTY	\$0	\$44,845	\$15,780	\$0	\$1,009	\$3,729	\$17,545	\$82,908
LEXINGTON	\$0	\$102,950	\$13,822	\$0	\$5,638	\$1,635	\$58	\$124,103
HENRY COUNTY	\$0	\$66,692	\$13,110	\$0	\$4,315	\$6,818	\$85	\$91,020
*PARIS	\$0	\$71,248	\$12,644	\$0	\$3,575	\$6,218	\$26	\$93,711
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOUSTON COUNTY	\$0	\$73,653	\$5,642	\$0	\$9,554	\$14,485	\$339	\$103,673
HUMPHREYS COUNTY	\$0	\$79,164	\$14,940	\$0	\$0	\$4,708	\$977	\$99,789
JACKSON COUNTY	\$26,286	\$89,188	\$15,411	\$0	\$12,941	\$7,551	\$942	\$152,319
JEFFERSON COUNTY	\$0	\$149,137	\$55,046	\$0	\$6,668	\$6,028	\$2,008	\$218,887
JOHNSON COUNTY	\$34,813	\$57,054	\$25,038	\$0	\$0	\$919	\$1,395	\$119,219
KNOX COUNTY	\$98,932	\$1,448,461	\$333,249	\$3,175	\$16,837	\$76,693	\$27,556	\$2,004,903
LAKE COUNTY	\$0	\$41,174	\$6,014	\$0	\$3,673	\$1,176	\$231	\$52,268

TABLE 37 2004-2005

SUPPORT SERVICES- BUSINESS ADMINISTRATION FISCAL SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FISCAL SERVICES
*ONEIDA	\$0	\$71,066	\$18,224	\$0	\$5,279	\$2,822	\$1,569	\$98,960
SEQUATCHIE COUNTY	\$48,470	\$27,954	\$28,934	\$0	\$4,991	\$6,146	\$489	\$116,984
SEVIER COUNTY	\$71,838	\$453,321	\$136,122	\$0	\$14,453	\$17,444	\$3,690	\$696,868
SHELBY COUNTY	\$446,000	\$659,299	\$257,907	\$4,403	\$3,270	\$2,891	\$6,558	\$1,380,328
MEMPHIS	\$430,459	\$2,019,939	\$627,894	\$36,077	\$137,486	\$115,443	\$47,524	\$3,414,822
SMITH COUNTY	\$0	\$86,495	\$24,171	\$0	\$10,204	\$7,164	\$362	\$128,396
STEWART COUNTY	\$0	\$57,809	\$11,870	\$0	\$6,190	\$4,289	\$496	\$80,654
SULLIVAN COUNTY	\$59,760	\$141,928	\$76,406	\$0	\$1,626	\$10,114	\$1,032	\$290,866
BRISTOL	\$75,696	\$102,392	\$50,292	\$0	\$7,050	\$2,307	\$1,796	\$239,533
KINGSPORT	\$65,721	\$76,222	\$51,888	\$0	\$0	\$3,874	\$3,543	\$201,248
SUMNER COUNTY	\$75,074	\$341,833	\$141,957	\$160	\$0	\$31,992	\$48,488	\$639,504
TIPTON COUNTY	\$45,055	\$267,003	\$77,695	\$0	\$11,256	\$14,534	\$6,398	\$421,941
TROUSDALE COUNTY	\$0	\$37,977	\$5,302	\$0	\$6,692	\$1,832	\$662	\$52,465
UNICOI COUNTY	\$52,539	\$0	\$12,212	\$0	\$5,230	\$5,053	\$2,234	\$77,268
UNION COUNTY	\$0	\$124,884	\$19,039	\$0	\$6,639	\$3,612	\$657	\$154,831
VAN BUREN COUNTY	\$0	\$53,292	\$6,749	\$0	\$7,445	\$3,015	\$225	\$70,726
WARREN COUNTY	\$0	\$234,739	\$45,498	\$0	\$10,437	\$35,218	\$794	\$326,686
WASHINGTON COUNTY	\$57,912	\$56,332	\$31,365	\$0	\$9,791	\$864	\$570	\$156,834
JOHNSON CITY	\$66,405	\$123,639	\$69,842	\$570	\$5,029	\$17,949	\$6,558	\$289,992
WAYNE COUNTY	\$0	\$24,065	\$14,737	\$0	\$5,636	\$3,896	\$0	\$48,334
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WHITE COUNTY	\$31,992	\$37,792	\$7,697	\$0	\$2,047	\$4,242	\$463	\$84,233
WILLIAMSON COUNTY	\$85,897	\$472,789	\$163,380	\$0	\$1,538	\$36,320	\$7,762	\$767,686
*FRANKLIN	\$80,542	\$193,901	\$68,930	\$340	\$14,103	\$8,769	\$3,347	\$369,932
WILSON COUNTY	\$65,780	\$158,590	\$67,169	\$0	\$25,349	\$8,367	\$0	\$325,255
*LEBANON	\$0	\$124,330	\$26,571	\$0	\$13,467	\$9,436	\$8,752	\$182,556
GRAND TOTAL	\$4,838,669	\$17,767,139	\$6,313,027	\$49,134	\$1,341,178	\$1,195,143	\$1,940,347	\$33,444,637

*SPECIAL SCHOOL DISTRICT

TABLE 38 2004-2005

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	INSURANCES	CONTRACTED SERVICES	UTILITIES	CUSTODIAL SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OPERATION OF PLANT
ANDERSON COUNTY	\$23,088	\$1,109,222	\$278,811	\$156,363	\$180,298	\$1,674,046	\$198,048	\$0	\$3,619,876
CLINTON	\$0	\$171,702	\$43,482	\$14,458	\$13,933	\$138,659	\$22,443	\$0	\$404,677
OAK RIDGE	\$26,077	\$1,183,322	\$356,415	\$103,945	\$114,071	\$1,134,912	\$118,757	\$24,814	\$3,062,313
BEDFORD COUNTY	\$36,945	\$706,480	\$92,206	\$172,072	\$217,300	\$1,499,802	\$73,058	\$6,766	\$2,804,629
BENTON COUNTY	\$0	\$252,644	\$126,729	\$150	\$20,196	\$524,509	\$74,764	\$486	\$999,478
BLEDSON COUNTY	\$0	\$250,283	\$35,959	\$27,740	\$76,793	\$361,313	\$40,736	\$0	\$792,824
BLOUNT COUNTY	\$0	\$1,783,991	\$741,580	\$91,250	\$113,946	\$2,291,710	\$138,626	\$0	\$5,161,103
ALCOA	\$0	\$96,882	\$78,676	\$41,473	\$185,445	\$449,012	\$40,752	\$3,516	\$895,756
MARYVILLE	\$70,637	\$303,538	\$171,734	\$69,468	\$382,532	\$921,539	\$61,988	\$3,001	\$1,984,437
BRADLEY COUNTY	\$56,787	\$514,282	\$228,832	\$213,166	\$396,487	\$1,830,599	\$94,099	\$21,000	\$3,355,252
CLEVELAND	\$0	\$20,799	\$11,544	\$108,220	\$654,311	\$1,215,838	\$57,893	\$0	\$2,068,605
CAMPBELL COUNTY	\$0	\$799,014	\$312,597	\$170,763	\$14,000	\$1,153,662	\$52,078	\$0	\$2,502,114
CANNON COUNTY	\$0	\$191,597	\$51,364	\$530	\$23,151	\$413,791	\$38,626	\$0	\$719,059
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$31,802	\$59,437	\$11,687	\$0	\$102,926
*HOLLOW ROCK-BR	\$16,602	\$25,810	\$4,077	\$39,577	\$99,295	\$132,687	\$21,615	\$732	\$340,395
*HUNTINGDON	\$0	\$14,118	\$1,008	\$39,507	\$204,636	\$245,709	\$10,479	\$17,935	\$533,392
*MCKENZIE	\$0	\$106,249	\$11,132	\$49,644	\$7,070	\$221,126	\$15,015	\$0	\$410,236
*S. CARROLL	\$0	\$24,002	\$3,104	\$10,640	\$4,628	\$41,331	\$11,519	\$0	\$95,224
*W. CARROLL	\$0	\$125,152	\$16,859	\$64,555	\$3,197	\$178,328	\$85,419	\$0	\$473,510
CARTER COUNTY	\$0	\$685,875	\$304,774	\$0	\$46,070	\$1,121,227	\$101,444	\$0	\$2,259,390
ELIZABETHTON	\$24,825	\$227,149	\$116,035	\$70,761	\$42,350	\$461,762	\$28,612	\$2,172	\$973,666
CHEATHAM COUNTY	\$15,000	\$0	\$1,972	\$150,430	\$1,339,782	\$1,315,579	\$73,402	\$905	\$2,897,070
CHESTER COUNTY	\$3,578	\$271,464	\$36,319	\$66,471	\$24,117	\$423,534	\$91,045	\$4,163	\$920,691
CLAIBORNE COUNTY	\$0	\$376,503	\$39,844	\$66,237	\$79,162	\$1,188,170	\$89,449	\$0	\$1,839,365
CLAY COUNTY	\$0	\$155,007	\$20,037	\$46,089	\$79,419	\$299,359	\$38,691	\$1,207	\$639,809
COCKE COUNTY	\$0	\$557,775	\$202,073	\$34,090	\$147,467	\$872,944	\$62,641	\$8,007	\$1,884,997
NEWPORT	\$0	\$45,799	\$9,173	\$25,343	\$38,323	\$198,826	\$31,002	\$0	\$348,466
COFFEE COUNTY	\$0	\$378,787	\$156,394	\$0	\$1,993	\$726,855	\$36,149	\$18,000	\$1,318,178
MANCHESTER	\$0	\$146,011	\$52,411	\$30,303	\$6,666	\$256,666	\$14,237	\$3,622	\$509,916
TULLAHOMA	\$0	\$564,435	\$189,951	\$94,577	\$201,381	\$945,115	\$87,694	\$0	\$2,083,153
CROCKETT COUNTY	\$0	\$170,586	\$34,804	\$84,112	\$32,993	\$429,399	\$25,730	\$8,285	\$785,909
ALAMO	\$0	\$18,434	\$3,190	\$17,224	\$71,572	\$74,737	\$0	\$1,054	\$186,211
BELLS	\$0	\$52,157	\$9,697	\$10,000	\$170	\$60,342	\$11,610	\$0	\$143,976
CUMBERLAND COUNTY	\$0	\$831,715	\$334,240	\$209,565	\$69,072	\$1,265,363	\$102,052	\$55	\$2,812,062
DAVIDSON COUNTY	\$375,976	\$17,804,638	\$7,285,814	\$667,143	\$2,612,447	\$18,882,153	\$1,490,262	\$49,580	\$49,168,013
DECATUR COUNTY	\$0	\$128,805	\$11,886	\$122,550	\$0	\$331,016	\$79,216	\$2,749	\$676,222
DEKALB COUNTY	\$0	\$257,742	\$40,330	\$59,498	\$4,498	\$500,554	\$77,178	\$468	\$940,268
DICKSON COUNTY	\$0	\$0	\$0	\$314,253	\$1,521,667	\$1,906,635	\$78,341	\$1,289	\$3,822,185
DYER COUNTY	\$0	\$435,354	\$117,614	\$197,905	\$165,356	\$703,794	\$102,831	\$0	\$1,722,854
DYERSBURG	\$41,255	\$694,088	\$203,654	\$145,236	\$41,734	\$952,277	\$82,254	\$18,217	\$2,178,715

TABLE 38 2004-2005

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	INSURANCES	CONTRACTED SERVICES	UTILITIES	CUSTODIAL SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OPERATION OF PLANT
FAYETTE COUNTY	\$0	\$489,897	\$89,982	\$150,192	\$80,954	\$684,557	\$56,499	\$4,349	\$1,556,430
FENTRESS COUNTY	\$0	\$221,585	\$18,972	\$0	\$17,020	\$535,302	\$51,872	\$0	\$844,751
FRANKLIN COUNTY	\$53,187	\$880,733	\$319,162	\$156,761	\$30,481	\$1,387,350	\$255,686	\$434	\$3,083,794
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$182,802	\$20,839	\$200	\$56,567	\$294,325	\$116,223	\$0	\$670,956
*MILAN	\$0	\$232,838	\$54,137	\$67,027	\$61,340	\$363,168	\$58,595	\$0	\$837,105
*TRENTON	\$22,990	\$138,474	\$21,357	\$70,780	\$38,669	\$307,744	\$18,844	\$50	\$618,908
*BRADFORD	\$4,618	\$68,265	\$13,515	\$19,756	\$12,136	\$80,502	\$13,146	\$173	\$212,111
*GIBSON CO. SPEC.	\$0	\$364,077	\$72,546	\$76,140	\$23,786	\$388,686	\$25,836	\$0	\$951,071
GILES COUNTY	\$0	\$359,436	\$141,386	\$97,000	\$55,594	\$989,514	\$49,038	\$0	\$1,691,968
GRAINGER COUNTY	\$0	\$310,032	\$51,705	\$30,000	\$11,908	\$454,504	\$66,195	\$0	\$924,344
GREENE COUNTY	\$48,056	\$737,010	\$269,742	\$0	\$50,745	\$1,307,828	\$92,840	\$50	\$2,506,271
GREENEVILLE	\$42,632	\$431,604	\$216,850	\$91,032	\$57,745	\$665,533	\$59,747	\$3,765	\$1,568,908
GRUNDY COUNTY	\$0	\$226,219	\$28,024	\$48,137	\$14,773	\$435,394	\$73,428	\$10,701	\$836,676
HAMBLEN COUNTY	\$0	\$1,256,325	\$448,419	\$0	\$128,977	\$1,956,914	\$143,840	\$3,405	\$3,937,880
HAMILTON COUNTY	\$203,739	\$5,833,163	\$2,936,614	\$907,088	\$1,477,386	\$7,588,492	\$470,740	\$485,437	\$19,902,659
HANCOCK COUNTY	\$0	\$89,262	\$8,486	\$0	\$9,694	\$246,187	\$9,927	\$0	\$363,556
HARDEMAN COUNTY	\$0	\$469,793	\$80,897	\$131,767	\$49,267	\$732,815	\$43,119	\$7,592	\$1,515,250
HARDIN COUNTY	\$0	\$331,806	\$164,484	\$119,722	\$9,596	\$831,685	\$91,825	\$1,477	\$1,550,595
HAWKINS COUNTY	\$0	\$860,497	\$278,298	\$0	\$135,441	\$1,512,430	\$101,929	\$12,677	\$2,901,272
ROGERSVILLE	\$0	\$11,502	\$5,959	\$16,359	\$77,522	\$126,022	\$4,083	\$0	\$241,447
HAYWOOD COUNTY	\$0	\$1,800	\$145	\$103,137	\$557,997	\$565,695	\$1,158	\$50	\$1,229,982
HENDERSON COUNTY	\$0	\$353,970	\$87,022	\$77,424	\$103,570	\$738,750	\$29,990	\$80,278	\$1,471,004
LEXINGTON	\$0	\$0	\$0	\$43,927	\$211,304	\$192,742	\$1,780	\$0	\$449,753
HENRY COUNTY	\$0	\$0	\$0	\$102,441	\$474,185	\$650,941	\$0	\$0	\$1,227,567
*PARIS	\$0	\$168,989	\$23,590	\$50,813	\$34,253	\$253,906	\$37,404	\$8,198	\$577,153
HICKMAN COUNTY	\$0	\$0	\$0	\$27,000	\$409,546	\$875,051	\$14,767	\$0	\$1,326,364
HOUSTON COUNTY	\$0	\$193,386	\$15,554	\$3,276	\$13,759	\$366,657	\$15,465	\$498	\$608,595
HUMPHREYS COUNTY	\$35,277	\$402,101	\$96,103	\$0	\$29,562	\$597,095	\$38,417	\$818	\$1,199,373
JACKSON COUNTY	\$0	\$205,894	\$25,245	\$7,084	\$27,596	\$387,404	\$40,401	\$0	\$693,624
JEFFERSON COUNTY	\$0	\$821,449	\$361,003	\$147,202	\$232,075	\$1,069,083	\$125,188	\$526	\$2,756,526
JOHNSON COUNTY	\$0	\$343,650	\$100,088	\$0	\$100,580	\$643,326	\$87,047	\$3,966	\$1,278,657
KNOX COUNTY	\$0	\$9,748,357	\$2,108,581	\$267,375	\$1,154,556	\$10,758,212	\$960,265	\$30,861	\$25,028,207
LAKE COUNTY	\$26,911	\$91,334	\$22,349	\$33,710	\$1,559	\$244,305	\$19,969	\$0	\$440,137
LAUDERDALE COUNTY	\$36,605	\$234,228	\$64,857	\$72,868	\$510,917	\$723,285	\$0	\$0	\$1,642,760
LAWRENCE COUNTY	\$0	\$730,319	\$182,762	\$121,124	\$77,560	\$1,612,332	\$83,924	\$0	\$2,808,021
LEWIS COUNTY	\$45,620	\$159,720	\$26,378	\$38,816	\$9,815	\$299,128	\$26,524	\$512	\$606,513
LINCOLN COUNTY	\$0	\$360,968	\$79,044	\$0	\$12,441	\$1,092,297	\$73,011	\$8,599	\$1,626,360
FAYETTEVILLE	\$0	\$96,600	\$21,610	\$28,898	\$5,762	\$209,894	\$30,079	\$3,716	\$396,559
LOUDON COUNTY	\$0	\$495,888	\$123,318	\$146,950	\$293,676	\$779,848	\$49,835	\$1,500	\$1,891,015

TABLE 38 2004-2005

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	INSURANCES	CONTRACTED SERVICES	UTILITIES	CUSTODIAL SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OPERATION OF PLANT
LENOIR CITY	\$70,214	\$213,091	\$78,057	\$88,653	\$28,068	\$541,731	\$31,247	\$4,071	\$1,055,132
MCMINN COUNTY	\$47,116	\$607,301	\$232,082	\$59,167	\$0	\$1,163,955	\$105,687	\$84,310	\$2,299,618
ATHENS	\$0	\$148,020	\$41,255	\$38,594	\$0	\$311,742	\$0	\$0	\$539,611
ETOWAH	\$0	\$63,024	\$19,705	\$13,702	\$0	\$65,088	\$14,496	\$500	\$176,515
MCNAIRY COUNTY	\$0	\$398,139	\$71,967	\$221,680	\$0	\$697,363	\$55,308	\$170	\$1,444,627
MACON COUNTY	\$0	\$440,753	\$56,571	\$127,349	\$0	\$686,503	\$72,332	\$0	\$1,383,508
MADISON COUNTY	\$46,993	\$1,568,960	\$377,540	\$423,628	\$307,280	\$2,877,624	\$177,037	\$7,722	\$5,786,784
MARION COUNTY	\$0	\$399,594	\$159,614	\$156,376	\$28,757	\$1,013,314	\$106,428	\$2,830	\$1,866,913
*RICHARD CITY	\$33,423	\$23,151	\$4,587	\$9,188	\$6,485	\$59,375	\$9,402	\$2,969	\$148,580
MARSHALL COUNTY	\$66,565	\$722,825	\$240,946	\$89,517	\$42,083	\$1,099,399	\$184,504	\$0	\$2,445,839
MAURY COUNTY	\$0	\$1,224,654	\$486,928	\$352,086	\$62,721	\$2,282,507	\$30,075	\$50	\$4,439,021
MEIGS COUNTY	\$27,315	\$216,650	\$17,186	\$18,425	\$6,172	\$271,768	\$52,149	\$0	\$609,665
MONROE COUNTY	\$0	\$534,308	\$244,012	\$198,690	\$52,196	\$888,582	\$147,893	\$489	\$2,066,170
SWEETWATER	\$183,014	\$1,280	\$64,380	\$45,917	\$16,093	\$263,414	\$25,356	\$534	\$599,988
MONTGOMERY COUNTY	\$113,506	\$2,651,325	\$1,073,184	\$690,427	\$1,227,000	\$4,078,989	\$487,651	\$4,422	\$10,326,504
MOORE COUNTY	\$0	\$237,748	\$56,066	\$34,470	\$0	\$268,463	\$36,889	\$0	\$633,636
MORGAN COUNTY	\$0	\$424,346	\$51,817	\$0	\$65,001	\$767,107	\$0	\$0	\$1,308,271
OBION COUNTY	\$0	\$574,447	\$76,527	\$28,327	\$30,193	\$823,534	\$101,943	\$7,521	\$1,642,492
UNION CITY	\$135,186	\$1,671	\$37,657	\$23,660	\$157,888	\$337,932	\$7,500	\$350	\$701,844
OVERTON COUNTY	\$0	\$496,922	\$104,395	\$47,222	\$78,110	\$698,886	\$143,389	\$225	\$1,569,149
PERRY COUNTY	\$0	\$141,842	\$22,859	\$26,567	\$6,834	\$253,920	\$34,017	\$0	\$486,039
PICKETT COUNTY	\$0	\$111,942	\$17,287	\$31,618	\$3,900	\$177,897	\$23,801	\$0	\$366,445
POLK COUNTY	\$0	\$257,871	\$97,124	\$109,512	\$43,564	\$477,564	\$61,067	\$0	\$1,046,702
PUTNAM COUNTY	\$0	\$658,190	\$245,228	\$144,359	\$926,133	\$2,636,442	\$71,759	\$0	\$4,682,111
RHEA COUNTY	\$0	\$538,657	\$218,807	\$0	\$4,526	\$0	\$58,243	\$0	\$820,233
DAYTON	\$0	\$73,150	\$28,192	\$10,876	\$0	\$92,127	\$8,275	\$0	\$212,620
ROANE COUNTY	\$0	\$78,573	\$30,766	\$149,693	\$964,946	\$1,668,202	\$78,919	\$50,436	\$3,021,535
ROBERTSON COUNTY	\$0	\$25,843	\$6,202	\$255,052	\$1,212,889	\$1,843,512	\$83,523	\$73,100	\$3,500,121
RUTHERFORD COUNTY	\$0	\$3,186,045	\$1,181,473	\$372,886	\$305,832	\$7,245,813	\$372,572	\$86,895	\$12,751,516
MURFREESBORO	\$23,801	\$582,992	\$205,003	\$70,582	\$576,062	\$1,544,588	\$97,948	\$3,766	\$3,104,742
SCOTT COUNTY	\$22,519	\$227,405	\$26,641	\$84,141	\$0	\$517,675	\$78,709	\$523	\$957,613
*ONEIDA	\$0	\$221,527	\$56,642	\$51,716	\$0	\$243,624	\$78,991	\$9,547	\$662,047
SEQUATCHIE COUNTY	\$0	\$221,030	\$73,347	\$35,151	\$28,289	\$420,788	\$23,408	\$532	\$802,545
SEVIER COUNTY	\$0	\$2,004,533	\$695,878	\$205,069	\$36,427	\$2,821,930	\$196,881	\$0	\$5,960,718
SHELBY COUNTY	\$0	\$7,640,176	\$2,143,175	\$507,362	\$1,034,526	\$5,675,219	\$172,560	\$67,609	\$17,240,627
MEMPHIS	\$70,573	\$30,999,407	\$10,275,259	\$61,104	\$10,042,461	\$20,379,666	\$1,858,850	\$246,377	\$73,933,697
SMITH COUNTY	\$0	\$269,269	\$33,011	\$33,512	\$50,117	\$774,394	\$54,171	\$450	\$1,214,924
STEWART COUNTY	\$16,929	\$304,079	\$20,085	\$70,682	\$14,080	\$550,449	\$91,825	\$1,516	\$1,069,645
SULLIVAN COUNTY	\$0	\$1,828,775	\$872,928	\$0	\$54,119	\$2,268,379	\$88,793	\$0	\$5,112,994
BRISTOL	\$37,665	\$57,850	\$30,174	\$0	\$651,220	\$954,740	\$36,449	\$17	\$1,768,115

TABLE 38 2004-2005

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	INSURANCES	CONTRACTED SERVICES	UTILITIES	CUSTODIAL SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OPERATION OF PLANT
KINGSPORT	\$0	\$1,246,783	\$518,028	\$87,544	\$62,944	\$1,071,666	\$121,256	\$81	\$3,108,302
SUMNER COUNTY	\$68,900	\$3,056,454	\$1,327,129	\$247,076	\$623,044	\$4,089,246	\$370,804	\$37,469	\$9,820,122
TIPTON COUNTY	\$0	\$1,389,713	\$494,047	\$169,122	\$108,808	\$1,699,047	\$126,638	\$422	\$3,987,797
TROUSDALE COUNTY	\$0	\$129,012	\$15,560	\$77,668	\$17,134	\$281,655	\$21,526	\$3,367	\$545,922
UNICOI COUNTY	\$0	\$302,448	\$100,324	\$83,246	\$48,696	\$486,261	\$37,212	\$74,237	\$1,132,424
UNION COUNTY	\$0	\$324,547	\$27,011	\$77,591	\$64,971	\$688,752	\$41,395	\$0	\$1,224,267
VAN BUREN COUNTY	\$0	\$108,828	\$13,797	\$74,857	\$21,903	\$184,867	\$12,250	\$947	\$417,449
WARREN COUNTY	\$0	\$586,889	\$103,010	\$121,985	\$30,578	\$1,333,468	\$145,091	\$125	\$2,321,146
WASHINGTON COUNTY	\$0	\$448,632	\$151,548	\$12,830	\$661,514	\$1,432,937	\$80,649	\$17,103	\$2,805,213
JOHNSON CITY	\$0	\$1,135,401	\$515,677	\$0	\$155,061	\$1,843,754	\$82,020	\$0	\$3,731,913
WAYNE COUNTY	\$0	\$249,192	\$38,221	\$108,937	\$80,403	\$632,228	\$39,672	\$0	\$1,148,653
WEAKLEY COUNTY	\$0	\$76,014	\$24,259	\$159,770	\$792,296	\$1,064,209	\$4,435	\$0	\$2,120,983
WHITE COUNTY	\$0	\$549,865	\$59,587	\$89,206	\$4,489	\$693,114	\$50,000	\$0	\$1,446,261
WILLIAMSON COUNTY	\$83,249	\$183,968	\$89,762	\$93,970	\$4,682,181	\$4,261,708	\$25,732	\$2,440	\$9,423,010
*FRANKLIN	\$0	\$930,772	\$330,406	\$88,886	\$143,302	\$802,147	\$78,541	\$5,195	\$2,379,249
WILSON COUNTY	\$0	\$559,551	\$231,738	\$237,450	\$2,011,039	\$2,176,661	\$123,173	\$0	\$5,339,612
*LEBANON	\$0	\$418,605	\$90,612	\$70,568	\$15,810	\$584,781	\$107,115	\$1,014	\$1,288,505
GRAND TOTAL	\$2,257,373	\$131,459,423	\$44,220,617	\$13,726,980	\$43,517,789	\$183,423,926	\$14,137,634	\$1,666,986	\$434,410,728

*SPECIAL SCHOOL DISTRICT

TABLE 39 2004-2005

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	EQUIPMENT & MACHINERY PARTS	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT	TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT
HUMBOLDT	\$0	\$45,462	\$9,929	\$28,500	\$0	\$9,121	\$39,061	\$132,073	\$803,029
*MILAN	\$37,377	\$63,078	\$24,409	\$69,762	\$0	\$35,888	\$732	\$231,246	\$1,068,351
*TRENTON	\$0	\$45,988	\$3,602	\$49,415	\$9,862	\$42,169	\$10,772	\$161,808	\$780,716
*BRADFORD	\$26,289	\$0	\$7,827	\$18,087	\$0	\$4,998	\$22,700	\$79,901	\$292,012
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$157,354	\$0	\$157,354	\$1,108,425
GILES COUNTY	\$27,735	\$205,457	\$70,629	\$101,915	\$30,044	\$107,881	\$20,223	\$563,884	\$2,255,852
GRAINGER COUNTY	\$56,250	\$167,421	\$36,463	\$49,451	\$0	\$8,047	\$23,847	\$341,479	\$1,265,823
GREENE COUNTY	\$17,004	\$217,502	\$76,234	\$225,578	\$3,628	\$27,701	\$12,374	\$580,021	\$3,086,292
GREENEVILLE	\$0	\$121,351	\$45,615	\$124,725	\$5,148	\$17,804	\$2,170	\$316,813	\$1,885,721
GRUNDY COUNTY	\$44,691	\$90,680	\$22,560	\$69,035	\$0	\$55,481	\$0	\$282,447	\$1,119,123
HAMBLÉN COUNTY	\$42,185	\$466,159	\$169,349	\$309,965	\$81,841	\$15,188	\$1,883	\$1,086,570	\$5,024,450
HAMILTON COUNTY	\$286,356	\$2,817,707	\$1,162,604	\$1,047,734	\$0	\$162,108	\$4,943	\$5,481,452	\$25,384,111
HANCOCK COUNTY	\$14,000	\$0	\$1,219	\$33,607	\$0	\$1,075	\$0	\$49,901	\$413,457
HARDEMAN COUNTY	\$30,500	\$155,158	\$57,554	\$16,914	\$0	\$114,018	\$4,950	\$379,094	\$1,894,344
HARDIN COUNTY	\$35,268	\$114,491	\$53,820	\$117,641	\$37,916	\$29,939	\$956	\$390,031	\$1,940,626
HAWKINS COUNTY	\$33,386	\$402,210	\$130,698	\$41,091	\$4,245	\$87,728	\$21,526	\$720,884	\$3,622,156
ROGERSVILLE	\$0	\$20,812	\$4,046	\$19,367	\$0	\$201	\$0	\$44,426	\$285,873
HAYWOOD COUNTY	\$37,371	\$102,856	\$40,016	\$252,367	\$0	\$39,536	\$275	\$472,421	\$1,702,403
HENDERSON COUNTY	\$26,922	\$65,752	\$23,599	\$82,649	\$0	\$65,512	\$10,000	\$274,434	\$1,745,438
LEXINGTON	\$31,500	\$16,277	\$7,165	\$74,636	\$0	\$5,567	\$216	\$135,361	\$585,114
HENRY COUNTY	\$39,510	\$179,259	\$35,762	\$77,628	\$0	\$122,225	\$2,250	\$456,634	\$1,684,201
*PARIS	\$53,338	\$57,355	\$22,917	\$30,905	\$2,995	\$23,272	\$1,204	\$191,986	\$769,139
HICKMAN COUNTY	\$18,858	\$150,857	\$25,017	\$314,375	\$947	\$9,864	\$0	\$519,918	\$1,846,282
HOUSTON COUNTY	\$81,894	\$0	\$6,367	\$50,100	\$0	\$2,687	\$17	\$141,065	\$749,660
HUMPHREYS COUNTY	\$0	\$217,434	\$45,215	\$79,564	\$0	\$82,843	\$437	\$425,493	\$1,624,866
JACKSON COUNTY	\$32,892	\$23,162	\$7,798	\$58,147	\$0	\$28,621	\$977	\$151,597	\$845,221
JEFFERSON COUNTY	\$44,790	\$240,823	\$127,099	\$222,012	\$0	\$234,998	\$18,374	\$888,096	\$3,644,622
JOHNSON COUNTY	\$0	\$78,059	\$21,435	\$55,526	\$0	\$109,759	\$2,270	\$237,049	\$1,515,706
KNOX COUNTY	\$0	\$5,856,822	\$1,173,152	\$570,775	\$0	\$2,158,901	\$8,817	\$9,768,467	\$34,796,674
LAKE COUNTY	\$28,743	\$28,743	\$8,305	\$35,704	\$0	\$7,351	\$0	\$108,846	\$548,983
LAUDERDALE COUNTY	\$0	\$152,089	\$46,926	\$223,723	\$0	\$80,574	\$0	\$503,312	\$2,146,072
LAWRENCE COUNTY	\$35,485	\$143,754	\$55,481	\$199,458	\$0	\$152,306	\$2,095	\$588,579	\$3,396,600
LEWIS COUNTY	\$0	\$58,243	\$15,246	\$8,891	\$0	\$12,154	\$504	\$95,038	\$701,551
LINCOLN COUNTY	\$62,817	\$171,251	\$33,752	\$87,871	\$0	\$57,120	\$11,053	\$423,864	\$2,050,224
FAYETTEVILLE	\$0	\$53,273	\$10,217	\$28,696	\$1,208	\$2,291	\$2,677	\$494,921	\$494,921
LOUDON COUNTY	\$0	\$0	\$0	\$136,423	\$7,500	\$0	\$0	\$143,923	\$2,034,938
LENOIR CITY	\$85,898	\$0	\$15,535	\$144,326	\$4,531	\$55,209	\$7,500	\$312,999	\$1,368,131
MCMINN COUNTY	\$35,815	\$195,774	\$67,273	\$8,279	\$0	\$86,137	\$34,464	\$427,742	\$2,727,360
ATHENS	\$41,986	\$57,920	\$27,367	\$66,432	\$9,374	\$86,055	\$140,254	\$429,388	\$968,999
ETOWAH	\$0	\$0	\$0	\$6,052	\$0	\$228	\$485	\$6,765	\$183,280
MCNAIRY COUNTY	\$0	\$147,077	\$35,959	\$81,747	\$0	\$65,522	\$0	\$330,305	\$1,774,932
MACON COUNTY	\$34,354	\$152,758	\$26,285	\$40,799	\$0	\$145,640	\$1,655	\$401,491	\$1,784,999
MADISON COUNTY	\$90,348	\$1,593,645	\$435,497	\$0	\$0	\$812,611	\$8,123	\$2,940,224	\$8,727,008
MARION COUNTY	\$0	\$147,588	\$36,706	\$46,592	\$0	\$213,185	\$702	\$444,773	\$2,311,686

TABLE 39 2004-2005

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	EQUIPMENT & MACHINERY PARTS	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT	TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT
*RICHARD CITY	\$0	\$0	\$0	\$20,349	\$718	\$1,107	\$0	\$22,174	\$170,754
MARSHALL COUNTY	\$0	\$319,645	\$105,932	\$462,570	\$0	\$30,986	\$997	\$920,130	\$3,365,969
MAURY COUNTY	\$0	\$502,659	\$163,212	\$1,346,445	\$0	\$195,576	\$3,774	\$2,211,666	\$6,650,687
MEIGS COUNTY	\$0	\$50,160	\$3,328	\$65,458	\$0	\$0	\$0	\$118,946	\$728,611
MONROE COUNTY	\$38,172	\$205,734	\$84,695	\$83,473	\$0	\$407,312	\$1,905	\$821,291	\$2,887,461
SWEETWATER	\$29,378	\$25,987	\$11,580	\$85,688	\$5,515	\$14,705	\$2,530	\$175,383	\$775,371
MONTGOMERY COUNTY	\$56,090	\$1,795,379	\$687,204	\$311,436	\$0	\$873,488	\$49,166	\$3,772,763	\$14,099,267
MOORE COUNTY	\$0	\$0	\$0	\$27,609	\$0	\$40,796	\$8,236	\$76,641	\$710,277
MORGAN COUNTY	\$27,853	\$85,582	\$13,252	\$202,242	\$0	\$210,586	\$6,982	\$546,497	\$1,854,768
OBION COUNTY	\$45,690	\$272,271	\$45,087	\$69,873	\$0	\$26,858	\$1,769	\$461,548	\$2,104,040
UNION CITY	\$43,428	\$101,701	\$51,640	\$90,700	\$160	\$12,837	\$11,672	\$312,138	\$1,013,982
OVERTON COUNTY	\$0	\$113,875	\$25,268	\$16,896	\$3,035	\$74,267	\$2,990	\$236,331	\$1,805,480
PERRY COUNTY	\$23,895	\$58,282	\$17,045	\$24,599	\$38,541	\$6,064	\$104	\$168,530	\$654,569
PICKETT COUNTY	\$0	\$0	\$0	\$20,714	\$0	\$0	\$0	\$20,714	\$387,159
POLK COUNTY	\$0	\$74,174	\$27,122	\$30,241	\$0	\$32,974	\$0	\$164,511	\$1,211,213
PUTNAM COUNTY	\$50,350	\$507,363	\$176,295	\$157,909	\$0	\$263,032	\$1,565	\$1,156,514	\$5,838,625
RHEA COUNTY	\$0	\$210,314	\$34,050	\$411,096	\$0	\$1,027,877	\$49,517	\$1,732,854	\$2,553,087
DAYTON	\$0	\$11,704	\$0	\$21,510	\$0	\$13,164	\$0	\$46,378	\$258,998
ROANE COUNTY	\$52,848	\$363,194	\$121,004	\$138,761	\$0	\$147,887	\$25,406	\$849,100	\$3,870,635
ROBERTSON COUNTY	\$57,480	\$305,857	\$86,055	\$623,121	\$0	\$53,244	\$0	\$1,125,757	\$4,625,878
RUTHERFORD COUNTY	\$139,491	\$1,370,809	\$540,961	\$1,105,189	\$0	\$536,059	\$58,723	\$3,751,232	\$16,502,748
MURFREESBORO	\$50,360	\$295,295	\$118,831	\$239,300	\$0	\$119,420	\$15,659	\$838,865	\$3,943,607
SCOTT COUNTY	\$0	\$66,245	\$6,910	\$0	\$0	\$55,954	\$0	\$129,109	\$1,086,722
*ONEIDA	\$0	\$0	\$0	\$22,717	\$1,922	\$17,506	\$732	\$42,877	\$704,924
SEQUATCHIE COUNTY	\$29,387	\$52,882	\$21,595	\$6,753	\$0	\$31,256	\$11,354	\$153,227	\$955,772
SEVIER COUNTY	\$135,065	\$1,450,529	\$450,341	\$1,484,031	\$2,735	\$234,984	\$9,356	\$3,767,041	\$9,727,759
SHELBY COUNTY	\$161,723	\$4,626,553	\$1,149,822	\$827,427	\$0	\$248,949	\$328,611	\$7,343,085	\$24,583,712
MEMPHIS	\$1,831,262	\$13,131,824	\$4,484,739	\$4,798,249	\$958,495	\$3,657,971	\$51,816	\$28,914,356	\$102,848,053
SMITH COUNTY	\$0	\$122,008	\$37,509	\$68,888	\$0	\$71,913	\$0	\$300,318	\$1,515,242
STEWART COUNTY	\$40,123	\$158,660	\$44,356	\$44,842	\$0	\$72,068	\$1,196	\$361,245	\$1,430,890
SULLIVAN COUNTY	\$61,998	\$1,858,738	\$782,361	\$185,795	\$110,416	\$303,603	\$13,306	\$3,316,217	\$8,429,211
BRISTOL	\$37,431	\$408,230	\$156,368	\$85,586	\$85,633	\$93,693	\$1,245	\$868,186	\$2,636,301
KINGSPORT	\$54,749	\$520,521	\$226,042	\$321,778	\$0	\$489,078	\$1,200	\$1,613,368	\$4,721,670
SUMNER COUNTY	\$70,128	\$1,510,365	\$593,679	\$130,511	\$419,515	\$556,226	\$93,107	\$3,373,531	\$13,193,653
TIPTON COUNTY	\$55,272	\$542,683	\$178,087	\$34,429	\$0	\$185,899	\$717	\$997,087	\$4,984,884
TROUSDALE COUNTY	\$51,901	\$0	\$7,244	\$81,000	\$0	\$19,431	\$3,329	\$162,905	\$708,827
UNICOI COUNTY	\$36,854	\$118,786	\$49,826	\$94,211	\$0	\$32,404	\$61,753	\$393,834	\$1,526,258
UNION COUNTY	\$0	\$110,113	\$7,979	\$57,764	\$0	\$217,440	\$2,198	\$395,494	\$1,619,761
VAN BUREN COUNTY	\$34,798	\$0	\$4,444	\$38,817	\$0	\$16,950	\$0	\$95,009	\$512,458
WARREN COUNTY	\$94,702	\$425,744	\$100,373	\$99,995	\$0	\$264,629	\$866	\$986,309	\$3,307,455
WASHINGTON COUNTY	\$50,517	\$699,227	\$248,092	\$72,964	\$0	\$386,548	\$5,412	\$1,462,760	\$4,267,973
JOHNSON CITY	\$58,852	\$659,666	\$285,532	\$13,240	\$0	\$251,732	\$1,554	\$1,270,576	\$5,002,489

TABLE 39 2004-2005

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	EQUIPMENT & MACHINERY PARTS	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT	TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT
WAYNE COUNTY	\$0	\$117,621	\$17,712	\$124,726	\$0	\$9,317	\$929	\$270,305	\$1,418,958
WEAKLEY COUNTY	\$41,450	\$147,878	\$57,007	\$53,130	\$68,072	\$18,793	\$739	\$387,069	\$2,508,052
WHITE COUNTY	\$32,637	\$69,305	\$11,244	\$90,853	\$0	\$92,615	\$9,572	\$306,226	\$1,752,487
WILLIAMSON COUNTY	\$65,000	\$1,767,043	\$631,337	\$833,382	\$0	\$460,916	\$53,656	\$3,811,334	\$13,234,344
*FRANKLIN	\$49,483	\$132,377	\$56,892	\$85,100	\$16,846	\$30,322	\$8,313	\$379,333	\$2,758,582
WILSON COUNTY	\$36,000	\$486,442	\$174,191	\$116,683	\$0	\$511,725	\$0	\$1,325,041	\$6,664,653
*LEBANON	\$33,139	\$156,273	\$41,225	\$84,232	\$39,311	\$19,288	\$49,613	\$423,081	\$1,711,586
GRAND TOTAL	\$6,350,769	\$65,596,548	\$21,383,141	\$26,044,096	\$2,249,222	\$24,289,063	\$1,739,301	\$147,652,140	\$582,062,868

*SPECIAL SCHOOL DISTRICT

TABLE 40 2004-2005

SUPPORT SERVICES- STUDENT TRANSPORTATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED TRANSPORTATION OF PUPILS	OTHER	FUEL AND LUBRICANTS	TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR TRANSPORTATION
ANDERSON COUNTY	\$61,393	\$13,614	\$18,396	\$2,071,246	\$10,132	\$10,000	\$5,129	\$55	\$2,189,965
CLINTON	\$0	\$0	\$0	\$4,574	\$1,758	\$0	\$0	\$0	\$6,332
OAK RIDGE	\$58,751	\$555,124	\$95,011	\$15,181	\$102,632	\$70,297	\$18,298	\$14,113	\$929,407
BEDFORD COUNTY	\$34,353	\$980,025	\$118,770	\$106	\$16,753	\$192,871	\$544,565	\$114,468	\$2,001,911
BENTON COUNTY	\$0	\$0	\$2,518	\$674,588	\$29,500	\$11,970	\$68,552	\$14,543	\$801,671
BLED SOE COUNTY	\$27,042	\$369,285	\$58,167	\$9,318	\$9,714	\$101,015	\$125,828	\$30,247	\$730,616
BLOUNT COUNTY	\$52,046	\$31,222	\$21,783	\$2,274,391	\$421,401	\$0	\$12,000	\$267,300	\$3,080,143
ALCOA	\$0	\$10,182	\$10,429	\$83,750	\$2,344	\$1,063	\$2,939	\$14,999	\$125,706
MARYVILLE	\$27,242	\$0	\$3,586	\$474,661	\$0	\$0	\$12,974	\$0	\$518,463
BRADLEY COUNTY	\$31,930	\$25,925	\$16,132	\$1,435,219	\$43,608	\$39,895	\$44,424	\$64,627	\$1,701,760
CLEVELAND	\$22,490	\$396,366	\$53,998	\$0	\$6,565	\$96,171	\$74,416	\$35,272	\$685,278
CAMPBELL COUNTY	\$32,248	\$12,802	\$47,037	\$854,025	\$2,256	\$1,589	\$0	\$75,220	\$1,025,177
CANNON COUNTY	\$4,450	\$122,376	\$16,025	\$239,645	\$14,954	\$36,065	\$116,489	\$17,225	\$567,229
CARROLL COUNTY	\$32,762	\$558,454	\$84,748	\$2,958	\$11,327	\$159,576	\$287,232	\$6,635	\$1,143,692
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*S. CARROLL	\$0	\$868	\$110	\$1,635	\$75	\$259	\$0	\$0	\$2,947
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARTER COUNTY	\$34,814	\$721,434	\$496,106	\$15,380	\$11,839	\$193,383	\$335,270	\$12,304	\$1,820,530
ELIZABETHTON	\$2,500	\$72,073	\$47,386	\$0	\$2,127	\$23,456	\$9,267	\$21,146	\$177,955
CHEATHAM COUNTY	\$40,221	\$920,682	\$125,043	\$21,632	\$61,206	\$198,130	\$928,911	\$41,316	\$2,337,141
CHESTER COUNTY	\$7,795	\$361,126	\$51,109	\$14,576	\$30,855	\$81,055	\$230,866	\$18,309	\$795,691
CLAIBORNE COUNTY	\$30,000	\$436,268	\$51,785	\$533,540	\$1,924	\$99,535	\$139,287	\$17,226	\$1,309,565
CLAY COUNTY	\$0	\$187,377	\$25,251	\$5,913	\$49,263	\$77,694	\$159,292	\$15,999	\$520,789
COCKE COUNTY	\$38,165	\$710,673	\$340,802	\$24,760	\$44,377	\$179,156	\$507,368	\$39,733	\$1,885,034
NEWPORT	\$0	\$360	\$65	\$0	\$0	\$401	\$0	\$0	\$826
COFFEE COUNTY	\$40,169	\$657,717	\$390,412	\$1,632	\$3,978	\$120,256	\$257,839	\$16,051	\$1,488,054
MANCHESTER	\$0	\$1,180	\$94	\$0	\$1,428	\$1,835	\$0	\$5,921	\$10,458
TULLAHOMA	\$0	\$29,035	\$4,160	\$0	\$19,630	\$22,858	\$0	\$23,260	\$98,943
CROCKETT COUNTY	\$30,591	\$221,188	\$36,254	\$413	\$4,446	\$66,286	\$109,999	\$26,820	\$495,997
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,228	\$5,228
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$35,116	\$857,333	\$466,012	\$0	\$6,614	\$192,716	\$300,361	\$20,421	\$1,878,573
DAVIDSON COUNTY	\$98,924	\$15,863,112	\$6,835,563	\$519,888	\$117,525	\$2,021,205	\$2,231,270	\$20,061	\$27,707,548
DECATUR COUNTY	\$48,596	\$218,994	\$29,072	\$25,736	\$35,202	\$48,237	\$191,457	\$2,454	\$599,748
DEKALB COUNTY	\$34,992	\$474,646	\$75,537	\$4,206	\$1,987	\$89,587	\$313,557	\$40,785	\$1,035,297
DICKSON COUNTY	\$55,628	\$1,081,817	\$292,576	\$12,551	\$16,263	\$189,710	\$473,758	\$10,887	\$2,133,190
DYER COUNTY	\$46,771	\$816,430	\$126,051	\$6,203	\$60,653	\$170,722	\$446,974	\$41,637	\$1,715,441
DYERSBURG	\$0	\$0	\$0	\$0	\$4,500	\$0	\$3,532	\$64	\$8,096
FAYETTE COUNTY	\$43,559	\$874,453	\$176,039	\$7,218	\$15,612	\$304,632	\$160,529	\$54,248	\$1,636,290
FENTRESS COUNTY	\$19,360	\$306,615	\$28,543	\$27,581	\$2,958	\$88,644	\$241,065	\$4,542	\$719,308

TABLE 40 2004-2005

SUPPORT SERVICES- STUDENT TRANSPORTATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED TRANSPORTATION OF PUPILS	OTHER	FUEL AND LUBRICANTS	TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR TRANSPORTATION
FRANKLIN COUNTY	\$39,200	\$147,000	\$60,755	\$1,190,558	\$58,041	\$28,448	\$31,258	\$2,912	\$1,558,172
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$67,110	\$10,010	\$0	\$30,391	\$18,264	\$0	\$0	\$125,775
*MILAN	\$25,598	\$101,052	\$18,555	\$3,687	\$31,295	\$26,309	\$64,046	\$21,185	\$291,727
*TRENTON	\$28,010	\$72,705	\$12,993	\$212	\$2,049	\$28,187	\$81,107	\$17,969	\$243,232
*BRADFORD	\$13,522	\$63,672	\$15,270	\$36,157	\$791	\$23,947	\$0	\$6,779	\$160,138
*GIBSON CO. SPEC.	\$19,294	\$256,994	\$52,021	\$99,409	\$0	\$93,675	\$63,251	\$26,819	\$611,463
GILES COUNTY	\$56,620	\$783,508	\$371,929	\$0	\$14,080	\$180,377	\$156,663	\$44,566	\$1,607,743
GRAINGER COUNTY	\$0	\$109,684	\$15,565	\$646,442	\$59,671	\$62,738	\$78,077	\$58,868	\$1,031,045
GREENE COUNTY	\$64,275	\$941,930	\$468,207	\$0	\$14,668	\$266,306	\$133,153	\$10,384	\$1,898,923
GREENEVILLE	\$0	\$185,979	\$88,219	\$93,064	\$39,828	\$46,271	\$103,531	\$1,861	\$558,753
GRUNDY COUNTY	\$23,654	\$257,661	\$45,180	\$1,774	\$15,223	\$58,422	\$43,550	\$69,152	\$514,616
HAMBLEN COUNTY	\$34,774	\$810,747	\$457,859	\$15,241	\$42,006	\$208,987	\$908,703	\$77,878	\$2,556,195
HAMILTON COUNTY	\$74,968	\$1,834,366	\$975,522	\$7,849,766	\$875,900	\$515,883	\$2,207	\$52,387	\$12,180,999
HANCOCK COUNTY	\$19,500	\$175,771	\$19,371	\$0	\$51,654	\$60,395	\$46,466	\$1,928	\$375,085
HARDEMAN COUNTY	\$30,500	\$614,181	\$141,076	\$819	\$9,468	\$211,094	\$471,116	\$50,689	\$1,528,943
HARDIN COUNTY	\$31,149	\$393,054	\$121,668	\$8,002	\$20,546	\$115,495	\$78,771	\$37,345	\$806,030
HAWKINS COUNTY	\$33,280	\$1,008,104	\$370,940	\$19,830	\$11,279	\$402,463	\$873,639	\$30,626	\$2,750,161
ROGERSVILLE	\$0	\$0	\$0	\$34,000	\$0	\$0	\$0	\$0	\$34,000
HAYWOOD COUNTY	\$34,856	\$624,803	\$127,908	\$16,980	\$32,530	\$153,090	\$479,069	\$55,910	\$1,525,146
HENDERSON COUNTY	\$11,777	\$44,595	\$5,475	\$631,947	\$15,398	\$12,197	\$51,731	\$60,079	\$833,199
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY COUNTY	\$39,510	\$621,920	\$94,383	\$4,209	\$27,213	\$168,592	\$258,398	\$38,405	\$1,252,630
*PARIS	\$0	\$176,206	\$24,143	\$0	\$3,559	\$34,693	\$103,213	\$16,873	\$358,687
HICKMAN COUNTY	\$18,858	\$515,794	\$100,191	\$0	\$8,041	\$134,820	\$305,840	\$37,521	\$1,121,065
HOUSTON COUNTY	\$40,567	\$165,270	\$16,336	\$72	\$4,210	\$54,625	\$142,911	\$688	\$424,679
HUMPHREYS COUNTY	\$35,132	\$460,962	\$97,444	\$0	\$5,877	\$109,580	\$246,878	\$7,318	\$963,191
JACKSON COUNTY	\$0	\$177,303	\$19,563	\$258,685	\$12,578	\$49,823	\$98,177	\$18,534	\$634,663
JEFFERSON COUNTY	\$44,015	\$1,116,234	\$177,671	\$21,616	\$112,631	\$212,480	\$372,916	\$47,242	\$2,104,805
JOHNSON COUNTY	\$38,103	\$330,986	\$128,656	\$3,617	\$11,974	\$95,602	\$222,368	\$10,624	\$841,930
KNOX COUNTY	\$193,211	\$490,698	\$118,088	\$11,693,281	\$226,326	\$65,733	\$143,884	\$11,670	\$12,942,891
LAKE COUNTY	\$26,911	\$67,260	\$14,957	\$0	\$28,528	\$26,733	\$8,214	\$17,866	\$190,469
LAUDERDALE COUNTY	\$36,605	\$581,855	\$80,377	\$0	\$1,355	\$161,594	\$343,305	\$32,248	\$1,237,339
LAWRENCE COUNTY	\$29,339	\$955,619	\$323,946	\$1,952	\$21,410	\$231,233	\$197,158	\$43,968	\$1,804,625
LEWIS COUNTY	\$25,192	\$248,737	\$50,981	\$5,390	\$3,834	\$39,268	\$152,949	\$14,399	\$540,750
LINCOLN COUNTY	\$37,793	\$553,577	\$146,006	\$973	\$4,648	\$159,471	\$209,783	\$970	\$1,113,221
FAYETTEVILLE	\$0	\$44,770	\$6,426	\$0	\$7,605	\$12,468	\$78,433	\$1,193	\$150,895
LOUDON COUNTY	\$0	\$0	\$0	\$1,044,129	\$0	\$0	\$0	\$30,338	\$1,074,467
LENOIR CITY	\$73,315	\$79,099	\$29,629	\$0	\$9,535	\$19,688	\$73,409	\$1,613	\$286,288
MCMINN COUNTY	\$71,630	\$725,992	\$419,567	\$0	\$0	\$180,535	\$311,414	\$70,840	\$1,779,978
ATHENS	\$16,110	\$113,476	\$45,136	\$7,783	\$7,592	\$20,696	\$53,348	\$11,801	\$275,942
ETOWAH	\$0	\$15,406	\$1,412	\$0	\$1,562	\$3,237	\$2,470	\$0	\$24,087

TABLE 40 2004-2005

SUPPORT SERVICES- STUDENT TRANSPORTATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED TRANSPORTATION OF PUPILS	OTHER	FUEL AND LUBRICANTS	TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR TRANSPORTATION
MCNAIRY COUNTY	\$37,090	\$583,748	\$72,898	\$2,582	\$78,112	\$163,419	\$236,742	\$561	\$1,175,152
MACON COUNTY	\$32,100	\$585,426	\$77,723	\$0	\$4,102	\$154,344	\$325,818	\$5,369	\$1,184,882
MADISON COUNTY	\$95,505	\$2,283,275	\$656,995	\$1,348	\$0	\$541,860	\$1,182,464	\$162,807	\$4,924,254
MARION COUNTY	\$17,929	\$13,485	\$9,877	\$761,992	\$904	\$204	\$0	\$855	\$805,246
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$38,939	\$595,082	\$350,648	\$2,166	\$4,442	\$152,306	\$339,060	\$37,097	\$1,519,740
MAURY COUNTY	\$30,173	\$1,322,846	\$649,130	\$0	\$215,551	\$289,757	\$310,270	\$151,380	\$2,969,107
MEIGS COUNTY	\$27,315	\$334,073	\$27,595	\$1,898	\$72,445	\$71,946	\$90,145	\$5,742	\$631,159
MONROE COUNTY	\$32,911	\$0	\$13,204	\$1,653,689	\$12,892	\$0	\$5,025	\$7,571	\$1,725,292
SWEETWATER	\$0	\$23,471	\$10,363	\$218,020	\$7,677	\$3,959	\$0	\$321	\$263,811
MONTGOMERY COUNTY	\$159,056	\$4,281,599	\$1,455,883	\$8,473	\$183,882	\$511,572	\$557,028	\$175,238	\$7,332,731
MOORE COUNTY	\$0	\$195,453	\$22,756	\$0	\$1,439	\$31,241	\$82,427	\$12,158	\$345,474
MORGAN COUNTY	\$27,019	\$471,091	\$59,951	\$1,794	\$5,508	\$130,683	\$243,025	\$10,357	\$949,428
OBION COUNTY	\$53,201	\$625,270	\$95,844	\$0	\$10,894	\$162,837	\$424,344	\$50,545	\$1,422,935
UNION CITY	\$66,217	\$1,212	\$8,483	\$430	\$16,272	\$19,819	\$73,515	\$8,752	\$194,700
OVERTON COUNTY	\$43,757	\$473,106	\$57,518	\$7,181	\$7,645	\$122,866	\$40,751	\$65,425	\$818,249
PERRY COUNTY	\$23,895	\$255,517	\$49,570	\$910	\$21,466	\$45,431	\$98,701	\$7,975	\$503,465
PICKETT COUNTY	\$0	\$130,746	\$34,115	\$0	\$3,094	\$26,592	\$29,816	\$9,826	\$234,189
POLK COUNTY	\$0	\$405,752	\$92,824	\$0	\$1,471	\$77,768	\$288,999	\$34,286	\$901,100
PUTNAM COUNTY	\$39,380	\$852,043	\$279,288	\$2,645	\$60,923	\$176,909	\$345,358	\$5,159	\$1,761,705
RHEA COUNTY	\$32,970	\$621,427	\$98,722	\$844	\$206,177	\$119,284	\$134,414	\$48,394	\$1,262,232
DAYTON	\$0	\$0	\$0	\$9,757	\$0	\$0	\$0	\$0	\$9,757
ROANE COUNTY	\$48,179	\$850,576	\$241,388	\$5,026	\$16,474	\$204,284	\$641,705	\$151,823	\$2,159,455
ROBERTSON COUNTY	\$67,030	\$1,592,791	\$258,036	\$0	\$188,819	\$246,820	\$51,090	\$142,598	\$2,547,184
RUTHERFORD COUNTY	\$53,036	\$95,351	\$44,376	\$7,437,543	\$52,653	\$0	\$8,940	\$75,542	\$7,767,441
MURFREESBORO	\$31,458	\$450,890	\$149,013	\$7,188	\$14,392	\$78,438	\$126,029	\$45,476	\$902,884
SCOTT COUNTY	\$23,331	\$500,791	\$46,264	\$6,554	\$0	\$94,500	\$67,109	\$43,247	\$781,796
*ONEIDA	\$26,000	\$54,031	\$22,591	\$0	\$7,201	\$15,239	\$12,953	\$17,989	\$156,004
SEQUATCHIE COUNTY	\$0	\$193,525	\$32,879	\$702	\$7,888	\$47,573	\$99,980	\$15,007	\$397,554
SEVIER COUNTY	\$49,022	\$1,649,032	\$553,996	\$8,043	\$16,053	\$394,164	\$684,683	\$184,347	\$3,539,340
SHELBY COUNTY	\$253,669	\$5,058,770	\$1,418,502	\$10,692	\$90,412	\$912,859	\$725,290	\$397,579	\$8,867,773
MEMPHIS	\$0	\$187,846	\$62,960	\$1,053,737	\$21,309,169	\$0	\$102,679	\$0	\$22,716,391
SMITH COUNTY	\$38,021	\$443,196	\$79,746	\$13,380	\$4,678	\$85,244	\$204,057	\$27,537	\$895,859
STEWART COUNTY	\$0	\$405,058	\$51,880	\$1,499	\$12,849	\$138,909	\$201,244	\$23,671	\$835,110
SULLIVAN COUNTY	\$0	\$326,114	\$139,305	\$3,177,422	\$240	\$57,579	\$26,372	\$0	\$3,727,032
BRISTOL	\$0	\$34,980	\$3,994	\$542,713	\$559	\$33,573	\$41,702	\$14,375	\$671,896
KINGSFORT	\$38,909	\$418,269	\$184,546	\$0	\$608,345	\$0	\$1,337	\$749	\$1,252,155
SUMNER COUNTY	\$72,662	\$2,517,394	\$1,486,454	\$5,999	\$15,868	\$480,695	\$252,591	\$203,487	\$5,035,150
TIPTON COUNTY	\$117,754	\$1,649,506	\$793,806	\$5,307	\$43,923	\$405,581	\$1,131,587	\$85,191	\$4,232,655
TROUSDALE COUNTY	\$0	\$201,990	\$29,864	\$4,926	\$10,518	\$44,604	\$102,526	\$4,274	\$398,702
UNICOI COUNTY	\$32,923	\$241,900	\$38,059	\$3,330	\$11,459	\$58,851	\$161,241	\$29,196	\$576,959
UNION COUNTY	\$0	\$25,795	\$2,132	\$1,032,175	\$0	\$0	\$30,854	\$1,500	\$1,092,456

TABLE 40 2004-2005

SUPPORT SERVICES- STUDENT TRANSPORTATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED TRANSPORTATION OF PUPILS	OTHER	FUEL AND LUBRICANTS	TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR TRANSPORTATION
VAN BUREN COUNTY	\$0	\$133,474	\$17,460	\$315	\$0	\$35,196	\$84,771	\$6,842	\$278,058
WARREN COUNTY	\$33,956	\$772,557	\$152,162	\$0	\$13,412	\$210,646	\$484,885	\$12,976	\$1,680,594
WASHINGTON COUNTY	\$37,669	\$1,189,207	\$469,546	\$391	\$4,404	\$338,247	\$253,464	\$114,345	\$2,407,273
JOHNSON CITY	\$0	\$0	\$0	\$2,010,838	\$6,423	\$34,781	\$10,966	\$0	\$2,063,008
WAYNE COUNTY	\$0	\$521,338	\$85,204	\$1,504	\$13,279	\$154,044	\$215,237	\$2,489	\$993,095
WEAKLEY COUNTY	\$36,635	\$440,169	\$87,419	\$2,626	\$12,290	\$146,435	\$408,052	\$42,962	\$1,176,588
WHITE COUNTY	\$32,637	\$450,400	\$51,952	\$6,365	\$2,245	\$112,401	\$186,265	\$27,943	\$870,208
WILLIAMSON COUNTY	\$65,092	\$4,012,141	\$1,881,677	\$323	\$67,916	\$719,057	\$411,276	\$249,637	\$7,407,119
*FRANKLIN	\$45,040	\$630,474	\$236,259	\$3,650	\$131,252	\$66,487	\$27,320	\$27,573	\$1,168,055
WILSON COUNTY	\$0	\$56,077	\$5,903	\$0	\$2,929,394	\$372,205	\$722,257	\$90,900	\$4,176,736
*LEBANON	\$42,333	\$347,127	\$66,069	\$70	\$2,974	\$36,621	\$281,656	\$23,917	\$800,767
GRAND TOTAL	\$4,161,989	\$83,328,227	\$28,234,834	\$51,068,168	\$29,498,687	\$17,511,518	\$27,912,874	\$4,997,554	\$246,713,851

*SPECIAL SCHOOL DISTRICT

TABLE 41 2004-2005

SUPPORT SERVICES - OTHER SUPPORT SERVICES CENTRAL AND OTHER	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER SUPPORT SERVICES CENTRAL & OTHER	TOTAL EXPENDITURES FOR SUPPORT SERVICES
ANDERSON COUNTY	\$71,464	\$216,928	\$50,566	\$1,369	\$121,442	\$2,841	\$464,610	\$14,830,457
CLINTON	\$0	\$14,519	\$2,731	\$879	\$1,163	\$0	\$19,292	\$2,120,032
OAK RIDGE	\$255,809	\$307,979	\$135,904	\$37,571	\$139,713	\$46,628	\$923,604	\$14,107,819
BEDFORD COUNTY	\$46,903	\$71,972	\$17,689	\$0	\$0	\$0	\$136,564	\$11,729,439
BENTON COUNTY	\$0	\$70,422	\$18,557	\$0	\$0	\$0	\$88,979	\$5,053,343
BLED SOE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,010,479
BLOUNT COUNTY	\$38,542	\$232,807	\$70,085	\$1,354	\$76,788	\$1,279	\$420,855	\$20,607,468
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,880,635
MARYVILLE	\$36,073	\$16,602	\$16,178	\$148,860	\$2,000	\$9,498	\$229,211	\$9,408,557
BRADLEY COUNTY	\$64,821	\$129,997	\$50,007	\$68,396	\$95,323	\$17,125	\$425,669	\$14,749,361
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,832,596
CAMPBELL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,472,849
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,116,143
CARROLL COUNTY	\$0	\$25,500	\$5,838	\$12,147	\$3,126	\$1,121	\$47,732	\$2,006,813
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$1,401,197
*HUNTINGDON	\$0	\$0	\$0	\$4,214	\$3,253	\$599	\$8,066	\$1,950,117
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,840,566
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$672,281
*W. CARROLL	\$0	\$41,000	\$5,428	\$21,697	\$19,954	\$24,894	\$112,973	\$1,993,732
CARTER COUNTY	\$0	\$152,495	\$46,937	\$3,230	\$1,114	\$10,334	\$214,110	\$11,888,111
ELIZABETHTON	\$0	\$109,480	\$32,780	\$31,716	\$23,943	\$1,324	\$199,243	\$4,472,159
CHEATHAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,176,000
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,154,017
CLAIBORNE COUNTY	\$0	\$0	\$0	\$17,149	\$16,167	\$0	\$33,316	\$8,594,619
CLAY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,572,108
COCKE COUNTY	\$0	\$9,470	\$1,060	\$0	\$0	\$2,579	\$13,109	\$9,147,829
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,218,661
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,229,761
MANCHESTER	\$0	\$28,434	\$9,470	\$2,871	\$0	\$4,387	\$45,162	\$2,680,709
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,270,054
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,579,189
ALAMO	\$0	\$46,538	\$7,707	\$0	\$20	\$1,687	\$55,952	\$976,026
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$573,788
CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$1,620	\$1,620	\$11,153,341
DAVIDSON COUNTY	\$354,698	\$6,723,186	\$2,215,573	\$1,657,891	\$1,293,637	\$44,777	\$12,289,762	\$203,641,530
DECATUR COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,221,508
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,231,261
DICKSON COUNTY	\$0	\$0	\$0	\$9,434	\$57,576	\$0	\$67,010	\$15,475,623
DYER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,092,523
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,805,330
FAYETTE COUNTY	\$0	\$122,501	\$18,798	\$15,315	\$13,609	\$0	\$170,223	\$8,999,880
FENTRESS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,336,797
FRANKLIN COUNTY	\$65,638	\$184,836	\$72,653	\$2,188	\$4,518	\$4,168	\$334,001	\$12,112,970

TABLE 41 2004-2005

SUPPORT SERVICES - OTHER SUPPORT SERVICES CENTRAL AND OTHER	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER SUPPORT SERVICES CENTRAL & OTHER	TOTAL EXPENDITURES FOR SUPPORT SERVICES
WEAKLEY COUNTY	\$0	\$0	\$0	\$596	\$1,150	\$412	\$2,158	\$8,026,183
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,107,159
WILLIAMSON COUNTY	\$218,145	\$1,257,632	\$421,144	\$197,780	\$249,059	\$27,590	\$2,371,350	\$50,976,005
*FRANKLIN	\$157,721	\$317,752	\$123,222	\$159,127	\$29,370	\$20,311	\$807,503	\$11,850,213
WILSON COUNTY	\$35,089	\$157,593	\$7,295,587	\$478,741	\$0	\$23,296	\$7,990,306	\$31,347,129
*LEBANON	\$0	\$41,395	\$8,729	\$0	\$0	\$2,538	\$52,662	\$6,343,267
GRAND TOTAL	\$6,279,574	\$23,699,575	\$22,480,667	\$13,223,002	\$6,446,205	\$4,520,931	\$76,649,954	\$1,990,834,773

*SPECIAL SCHOOL DISTRICT

TABLE 42 2004-2005

OPERATIONAL OF NON- INSTRUCTIONAL SERVICES FOOD SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	PAYMENTS TO SCHOOLS	MATERIALS, SUPPLIES & EQUIPMENT	FOOD SUPPLIES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FOOD SERVICE
ANDERSON COUNTY	\$2,563	\$1,101,639	\$255,022	\$71,727	\$0	\$56,333	\$1,049,824	\$10,725	\$2,547,833
CLINTON	\$25,871	\$161,449	\$40,972	\$5,169	\$0	\$11,231	\$137,218	\$30,110	\$412,020
OAK RIDGE	\$31,441	\$439,199	\$113,953	\$320,134	\$0	\$100,096	\$587,414	\$767	\$1,593,004
BEDFORD COUNTY	\$49,720	\$806,099	\$112,854	\$30,968	\$0	\$257,347	\$940,432	\$10,977	\$2,208,397
BENTON COUNTY	\$3,435	\$0	\$80,333	\$0	\$832,454	\$232	\$0	\$2,268	\$918,722
BLED SOE COUNTY	\$29,552	\$319,367	\$48,674	\$22,078	\$0	\$50,139	\$395,733	\$13,681	\$879,224
BLOUNT COUNTY	\$36,261	\$1,707,199	\$595,875	\$143,736	\$0	\$182,287	\$1,635,233	\$55,799	\$4,356,390
ALCOA	\$0	\$0	\$0	\$0	\$199,433	\$47	\$0	\$0	\$199,480
MARYVILLE	\$64,697	\$778,182	\$482,930	\$0	\$0	\$83,999	\$650,909	\$32,791	\$2,093,508
BRADLEY COUNTY	\$50,146	\$1,346,488	\$463,756	\$165,134	\$0	\$129,129	\$1,395,957	\$79,620	\$3,630,230
CLEVELAND	\$0	\$660,844	\$321,409	\$19,429	\$458	\$87,264	\$706,943	\$8,794	\$1,805,141
CAMPBELL COUNTY	\$64,426	\$1,020,837	\$349,094	\$119,342	\$0	\$616,400	\$1,011,522	\$55,865	\$3,237,486
CANNON COUNTY	\$54,471	\$317,543	\$82,352	\$11,620	\$0	\$37,671	\$351,251	\$2,964	\$857,872
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$82	\$10,260	\$61	\$10,403
*HOLLOW ROCK-BR	\$0	\$105,296	\$13,329	\$2,930	\$0	\$8,796	\$147,722	\$9,025	\$287,098
*HUNTINGDON	\$37,605	\$174,239	\$24,877	\$1,305	\$0	\$27,027	\$216,753	\$50,206	\$532,012
*MCKENZIE	\$23,881	\$161,705	\$24,061	\$20,703	\$0	\$43,815	\$287,604	\$29,063	\$590,832
*S. CARROLL	\$14,111	\$37,008	\$8,009	\$2,604	\$0	\$15,587	\$61,258	\$5,679	\$144,256
*W. CARROLL	\$21,000	\$157,960	\$19,463	\$16,915	\$0	\$24,073	\$206,855	\$11,368	\$457,634
CARTER COUNTY	\$48,508	\$746,712	\$409,038	\$115,228	\$74,750	\$117,054	\$832,762	\$6,059	\$2,350,111
ELIZABETHTON	\$33,782	\$284,319	\$159,636	\$15,548	\$0	\$25,635	\$274,895	\$2,789	\$796,604
CHEATHAM COUNTY	\$45,962	\$832,134	\$123,424	\$142,894	\$0	\$116,207	\$888,775	\$119,869	\$2,269,265
CHESTER COUNTY	\$22,418	\$402,357	\$56,578	\$32,537	\$0	\$68,106	\$399,667	\$17,564	\$999,227
CLAIBORNE COUNTY	\$0	\$921,931	\$95,245	\$458	\$1,375,985	\$478	\$0	\$2,031	\$2,396,128
CLAY COUNTY	\$45,126	\$192,525	\$32,680	\$995	\$0	\$0	\$205,267	\$7,159	\$483,752
COCKE COUNTY	\$51,866	\$754,868	\$338,769	\$153,580	\$0	\$102,529	\$765,658	\$2,901	\$2,170,171
NEWPORT	\$25,300	\$69,304	\$30,505	\$1,712	\$0	\$11,489	\$85,161	\$13,369	\$236,840
COFFEE COUNTY	\$47,576	\$523,334	\$246,704	\$36,394	\$0	\$83,623	\$642,691	\$14,580	\$1,594,902
MANCHESTER	\$0	\$212,748	\$93,286	\$11,249	\$0	\$15,447	\$200,407	\$7,997	\$541,134
TULLAHOMA	\$58,103	\$473,808	\$173,653	\$23,597	\$0	\$71,629	\$667,423	\$1,946	\$1,470,159
CROCKETT COUNTY	\$38,160	\$230,505	\$40,613	\$14,742	\$0	\$73,213	\$306,872	\$27,253	\$731,358
ALAMO	\$0	\$0	\$0	\$0	\$130,238	\$0	\$0	\$0	\$130,238
BELLS	\$0	\$63,061	\$22,010	\$3,470	\$0	\$6,633	\$71,448	\$10,216	\$176,838
CUMBERLAND COUNTY	\$40,758	\$832,701	\$274,207	\$59,439	\$0	\$194,159	\$1,353,008	\$35,471	\$2,789,743
DAVIDSON COUNTY	\$89,513	\$10,474,754	\$4,743,303	\$302,717	\$1,156,021	\$921,673	\$8,728,250	\$388,209	\$26,804,440
DECATUR COUNTY	\$22,438	\$6,200	\$2,489	\$0	\$332,328	\$0	\$0	\$0	\$363,455
DEKALB COUNTY	\$49,260	\$377,960	\$84,718	\$14,706	\$0	\$35,681	\$470,882	\$5,080	\$1,038,287
DICKSON COUNTY	\$50,978	\$1,130,187	\$400,065	\$25,392	\$0	\$99,925	\$1,258,621	\$4,969	\$2,970,137
DYER COUNTY	\$64,309	\$607,528	\$158,858	\$39,398	\$0	\$84,032	\$573,466	\$7,254	\$1,534,845
DYERSBURG	\$37,075	\$432,552	\$160,389	\$23,350	\$0	\$171,779	\$752,673	\$48,507	\$1,626,325
FAYETTE COUNTY	\$46,050	\$880,565	\$170,048	\$54,395	\$0	\$95,272	\$735,845	\$630	\$1,982,805
FENTRESS COUNTY	\$0	\$334,544	\$28,713	\$35,681	\$0	\$72,990	\$511,960	\$3,556	\$987,444
FRANKLIN COUNTY	\$67,004	\$948,593	\$356,440	\$34,859	\$0	\$254,049	\$1,023,463	\$54,752	\$2,739,160

TABLE 42 2004-2005

OPERATIONAL OF NON- INSTRUCTIONAL SERVICES FOOD SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	PAYMENTS TO SCHOOLS	MATERIALS, SUPPLIES & EQUIPMENT	FOOD SUPPLIES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FOOD SERVICE
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$54,337	\$268,967	\$38,673	\$18,483	\$0	\$38,004	\$285,593	\$3,781	\$707,838
*MILAN	\$26,978	\$258,339	\$88,613	\$6,078	\$0	\$61,998	\$458,825	\$10,265	\$911,096
*TRENTON	\$20,494	\$201,330	\$29,971	\$8,990	\$0	\$32,461	\$215,159	\$28,883	\$537,288
*BRADFORD	\$0	\$0	\$0	\$0	\$149,043	\$0	\$0	\$0	\$149,043
*GIBSON CO. SPEC.	\$32,417	\$354,850	\$107,190	\$235	\$0	\$215,192	\$433,998	\$2,605	\$1,146,487
GILES COUNTY	\$51,064	\$581,084	\$219,239	\$27,928	\$0	\$126,670	\$771,517	\$3,346	\$1,780,848
GRAINGER COUNTY	\$36,975	\$404,538	\$76,189	\$36,609	\$0	\$67,209	\$690,575	\$38,889	\$1,350,984
GREENE COUNTY	\$33,680	\$1,041,712	\$428,395	\$156,002	\$0	\$250,798	\$1,202,995	\$26,746	\$3,140,328
GREENEVILLE	\$37,861	\$330,868	\$155,066	\$49,558	\$0	\$57,304	\$386,239	\$4,403	\$1,021,299
GRUNDY COUNTY	\$3,000	\$420,468	\$63,937	\$0	\$753,116	\$19,976	\$0	\$5,583	\$1,266,080
HAMBLÉN COUNTY	\$43,145	\$1,256,263	\$515,457	\$221,515	\$0	\$193,243	\$1,377,236	\$37,471	\$3,644,330
HAMILTON COUNTY	\$297,447	\$5,241,144	\$1,945,018	\$564,297	\$0	\$434,516	\$5,488,636	\$554,345	\$14,525,403
HANCOCK COUNTY	\$45,126	\$123,103	\$17,094	\$9,506	\$0	\$3,979	\$287,625	\$17,889	\$504,322
HARDEMAN COUNTY	\$49,205	\$2,000	\$11,266	\$0	\$1,493,919	\$1,245	\$0	\$2,689	\$1,560,324
HARDIN COUNTY	\$52,450	\$622,165	\$361,165	\$36,493	\$0	\$83,886	\$826,449	\$7,337	\$1,989,945
HAWKINS COUNTY	\$54,808	\$1,003,766	\$320,975	\$192,927	\$0	\$173,270	\$1,050,147	\$8,796	\$2,804,689
ROGERSVILLE	\$0	\$0	\$6,810	\$0	\$101,505	\$0	\$0	\$0	\$108,315
HAYWOOD COUNTY	\$62,086	\$731,895	\$200,449	\$51,494	\$0	\$106,510	\$705,022	\$12,765	\$1,870,221
HENDERSON COUNTY	\$26,719	\$11,214	\$117,297	\$0	\$767,040	\$36,462	\$0	\$21,361	\$980,093
LEXINGTON	\$32,015	\$151,523	\$47,923	\$7,093	\$0	\$16,788	\$166,722	\$1,806	\$423,870
HENRY COUNTY	\$39,510	\$430,838	\$70,783	\$37,267	\$0	\$73,021	\$642,607	\$7,418	\$1,301,444
*PARIS	\$0	\$258,690	\$35,490	\$10,034	\$0	\$51,785	\$273,250	\$1,704	\$630,953
HICKMAN COUNTY	\$26,000	\$458,528	\$99,077	\$46,685	\$0	\$75,117	\$681,753	\$28,535	\$1,415,695
HOUSTON COUNTY	\$25,360	\$234,230	\$20,660	\$28,923	\$0	\$47,851	\$243,263	\$5,310	\$605,597
HUMPHREYS COUNTY	\$47,148	\$495,447	\$113,791	\$16,247	\$0	\$61,811	\$661,089	\$2,441	\$1,397,974
JACKSON COUNTY	\$50,716	\$274,965	\$47,414	\$12,127	\$0	\$85,747	\$330,691	\$4,019	\$805,679
JEFFERSON COUNTY	\$45,485	\$808,353	\$328,749	\$103,696	\$0	\$129,338	\$928,502	\$7,325	\$2,351,448
JOHNSON COUNTY	\$49,570	\$356,728	\$144,826	\$76,923	\$0	\$106,624	\$377,891	\$15,800	\$1,128,362
KNOX COUNTY	\$0	\$6,859,044	\$1,979,924	\$382,486	\$0	\$949,028	\$7,629,887	\$312,209	\$18,112,578
LAKE COUNTY	\$43,739	\$0	\$13,661	\$1,553	\$305,633	\$547	\$0	\$1,697	\$366,830
LAUDERDALE COUNTY	\$48,660	\$803,446	\$203,307	\$67,910	\$900	\$61,421	\$924,465	\$91,680	\$2,201,789
LAWRENCE COUNTY	\$39,521	\$1,195,367	\$243,872	\$118,296	\$0	\$187,420	\$1,353,275	\$24,222	\$3,161,973
LEWIS COUNTY	\$36,275	\$288,970	\$55,484	\$25,800	\$0	\$74,190	\$321,636	\$33,510	\$835,865
LINCOLN COUNTY	\$58,548	\$0	\$10,594	\$2,531	\$690,828	\$2,200	\$0	\$4,859	\$769,560
FAYETTEVILLE	\$23,600	\$135,549	\$43,633	\$11,966	\$0	\$11,920	\$166,375	\$4,822	\$397,865
LOUDON COUNTY	\$50,459	\$641,559	\$177,494	\$330	\$884,096	\$0	\$0	\$3,968	\$1,757,906
LENOIR CITY	\$45,818	\$0	\$13,488	\$0	\$413,575	\$5,000	\$0	\$2,471	\$480,352
MCMINN COUNTY	\$52,554	\$740,836	\$363,010	\$0	\$0	\$879,345	\$0	\$24,049	\$2,059,794
ATHENS	\$23,750	\$302,955	\$120,587	\$19,773	\$0	\$21,027	\$359,459	\$8,257	\$855,808
ETOWAH	\$18,480	\$48,545	\$23,864	\$3,418	\$0	\$4,216	\$73,690	\$739	\$172,952
MCNAIRY COUNTY	\$32,640	\$612,072	\$141,530	\$54,639	\$0	\$64,546	\$874,934	\$4,302	\$1,784,663
MACON COUNTY	\$25,260	\$1,375	\$2,769	\$0	\$780,473	\$0	\$0	\$1,527	\$811,404

TABLE 42 2004-2005

OPERATIONAL OF NON- INSTRUCTIONAL SERVICES FOOD SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	PAYMENTS TO SCHOOLS	MATERIALS, SUPPLIES & EQUIPMENT	FOOD SUPPLIES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FOOD SERVICE
MADISON COUNTY	\$61,179	\$2,148,678	\$565,502	\$151,446	\$0	\$364,616	\$2,278,403	\$33,592	\$5,603,416
MARION COUNTY	\$52,287	\$603,580	\$181,396	\$37,149	\$0	\$88,974	\$629,593	\$30,249	\$1,623,228
*RICHARD CITY	\$0	\$18,475	\$1,414	\$73,862	\$0	\$1,026	\$0	\$10,695	\$105,472
MARSHALL COUNTY	\$42,413	\$775,482	\$385,592	\$41,880	\$0	\$64,492	\$770,444	\$5,463	\$2,085,766
MAURY COUNTY	\$61,745	\$1,474,678	\$608,626	\$93,919	\$0	\$252,174	\$1,896,454	\$9,987	\$4,397,583
MEIGS COUNTY	\$18,355	\$338,541	\$38,068	\$12,983	\$0	\$30,031	\$297,262	\$31,932	\$767,172
MONROE COUNTY	\$51,986	\$747,690	\$390,853	\$30,742	\$0	\$106,116	\$1,080,831	\$117,873	\$2,526,091
SWEETWATER	\$0	\$3,152	\$921	\$0	\$387,742	\$0	\$0	\$1,488	\$393,303
MONTGOMERY COUNTY	\$135,847	\$2,960,584	\$1,163,545	\$123,535	\$0	\$417,853	\$3,442,303	\$369,551	\$8,613,218
MOORE COUNTY	\$0	\$161,005	\$50,548	\$13,205	\$0	\$21,295	\$154,664	\$6,297	\$407,014
MORGAN COUNTY	\$22,976	\$444,656	\$56,404	\$6,549	\$0	\$83,136	\$600,322	\$5,054	\$1,219,097
OBION COUNTY	\$57,223	\$580,339	\$85,780	\$93,844	\$0	\$119,722	\$670,918	\$855	\$1,608,681
UNION CITY	\$37,026	\$194,011	\$87,878	\$12,726	\$0	\$84,293	\$209,008	\$2,235	\$627,177
OVERTON COUNTY	\$27,159	\$597,782	\$139,863	\$12,309	\$0	\$38,452	\$517,911	\$3,132	\$1,336,608
PERRY COUNTY	\$42,535	\$214,312	\$52,045	\$18,325	\$0	\$11,926	\$169,653	\$2,798	\$511,594
PICKETT COUNTY	\$26,738	\$106,759	\$26,347	\$6,309	\$0	\$13,086	\$164,719	\$1,015	\$344,973
POLK COUNTY	\$23,406	\$394,719	\$54,707	\$23,682	\$612,784	\$53,527	\$472,277	\$85,190	\$1,720,292
PUTNAM COUNTY	\$56,186	\$1,288,290	\$420,684	\$82,104	\$4,648	\$279,025	\$1,526,429	\$46,168	\$3,703,534
RHEA COUNTY	\$46,830	\$526,259	\$234,826	\$30,174	\$0	\$107,401	\$607,175	\$5,726	\$1,558,391
DAYTON	\$50	\$400	\$1,765	\$1,595	\$159,731	\$0	\$0	\$0	\$163,541
ROANE COUNTY	\$48,180	\$1,084,374	\$416,662	\$84,778	\$0	\$82,867	\$1,087,188	\$32,432	\$2,836,481
ROBERTSON COUNTY	\$50,482	\$29,498	\$26,508	\$4,306	\$1,537,476	\$2,649	\$0	\$1,414	\$1,652,333
RUTHERFORD COUNTY	\$113,352	\$113,503	\$66,586	\$51,799	\$3,534,310	\$17,874	\$46,518	\$8,278	\$3,952,220
MURFREESBORO	\$46,839	\$44,006	\$22,748	\$500	\$1,265,585	\$8,404	\$16,916	\$8,701	\$1,413,699
SCOTT COUNTY	\$51,359	\$501,195	\$62,876	\$0	\$0	\$103,576	\$499,761	\$2,558	\$1,221,325
*ONEIDA	\$0	\$175,990	\$0	\$0	\$283,680	\$0	\$0	\$0	\$459,670
SEQUATCHIE COUNTY	\$40,707	\$247,923	\$79,917	\$20,516	\$0	\$184,487	\$315,646	\$6,585	\$895,781
SEVIER COUNTY	\$40,069	\$2,242,266	\$824,742	\$130,368	\$0	\$212,047	\$1,963,398	\$9,200	\$5,422,090
SHELBY COUNTY	\$172,004	\$5,326,567	\$1,557,689	\$114,560	\$4,214,382	\$745,402	\$0	\$5,691	\$12,136,295
MEMPHIS	\$109,018	\$18,876,846	\$5,631,436	\$1,450,999	\$35,245	\$2,640,145	\$16,065,085	\$1,825,091	\$46,633,865
SMITH COUNTY	\$43,399	\$487,772	\$75,500	\$33,362	\$0	\$83,662	\$592,301	\$3,142	\$1,319,138
STEWART COUNTY	\$44,670	\$322,959	\$44,877	\$20,290	\$0	\$56,612	\$391,895	\$10,752	\$892,055
SULLIVAN COUNTY	\$65,530	\$2,070,857	\$986,585	\$261,545	\$0	\$287,830	\$1,602,629	\$17,850	\$5,292,826
BRISTOL	\$71,903	\$510,719	\$235,839	\$78,322	\$0	\$92,198	\$534,829	\$7,526	\$1,531,336
KINGSFORT	\$60,185	\$927,154	\$349,913	\$0	\$0	\$156,457	\$1,074,239	\$4,325	\$2,572,273
SUMNER COUNTY	\$62,464	\$2,877,592	\$1,625,830	\$118,714	\$0	\$442,591	\$3,712,262	\$254,417	\$9,093,870
TIPTON COUNTY	\$35,267	\$1,616,540	\$645,766	\$76,412	\$0	\$219,435	\$1,619,398	\$9,732	\$4,222,550
TROUSDALE COUNTY	\$2,186	\$1,454	\$285	\$2,800	\$201,672	\$9,895	\$0	\$4,597	\$222,889
UNICOI COUNTY	\$65,534	\$275,017	\$82,720	\$30,002	\$0	\$46,392	\$364,048	\$37,256	\$900,969
UNION COUNTY	\$31,996	\$456,530	\$39,036	\$43,895	\$0	\$79,809	\$606,424	\$9,750	\$1,267,440
VAN BUREN COUNTY	\$25,500	\$120,968	\$18,486	\$5,025	\$0	\$9,373	\$197,814	\$70	\$377,236
WARREN COUNTY	\$48,704	\$950,008	\$165,497	\$71,540	\$0	\$164,615	\$960,333	\$17,297	\$2,377,994
WASHINGTON COUNTY	\$37,669	\$0	\$211,532	\$0	\$1,511,529	\$35,124	\$0	\$0	\$1,795,854

TABLE 42 2004-2005

OPERATIONAL OF NON- INSTRUCTIONAL SERVICES FOOD SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	PAYMENTS TO SCHOOLS	MATERIALS, SUPPLIES & EQUIPMENT	FOOD SUPPLIES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FOOD SERVICE
JOHNSON CITY	\$56,439	\$793,778	\$260,152	\$241,403	\$0	\$160,771	\$988,839	\$31,816	\$2,533,198
WAYNE COUNTY	\$34,779	\$25,183	\$8,726	\$11,185	\$630,809	\$6,887	\$34,786	\$11,072	\$763,427
WEAKLEY COUNTY	\$53,305	\$644,820	\$237,206	\$38,686	\$0	\$187,041	\$771,755	\$5,315	\$1,938,128
WHITE COUNTY	\$33,506	\$553,112	\$67,399	\$17,867	\$0	\$126,685	\$652,973	\$18,936	\$1,470,478
WILLIAMSON COUNTY	\$66,072	\$2,385,012	\$1,170,239	\$153,280	\$0	\$273,054	\$2,802,399	\$17,094	\$6,867,150
*FRANKLIN	\$56,899	\$487,375	\$215,162	\$22,180	\$0	\$51,235	\$554,479	\$2,747	\$1,390,077
WILSON COUNTY	\$50,471	\$1,242,422	\$398,286	\$150,990	\$0	\$186,165	\$1,843,690	\$95,274	\$3,967,298
*LEBANON	\$42,572	\$428,209	\$116,632	\$19,827	\$0	\$52,421	\$362,681	\$27,661	\$1,050,003
GRAND TOTAL	\$5,561,267	\$118,380,011	\$40,434,664	\$8,625,436	\$24,821,388	\$18,027,671	\$115,882,239	\$5,827,627	\$337,560,303

*SPECIAL SCHOOL DISTRICT

TABLE 43 2004-2005

OPERATION OF NON- INSTRUCTIONAL SERVICES COMMUNITY SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR COMMUNITY SERVICES
ANDERSON COUNTY	\$67,975	\$1,431,539	\$351,340	\$969,491	\$363,214	\$97,166	\$3,280,725
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$78,921	\$1,350,995	\$334,185	\$7,110	\$136,321	\$71,183	\$1,978,715
BEDFORD COUNTY	\$43,009	\$231,509	\$26,469	\$866	\$31,017	\$10,872	\$343,742
BENTON COUNTY	\$0	\$0	\$0	\$0	\$400	\$0	\$400
BLED SOE COUNTY	\$46,597	\$237,785	\$43,114	\$5,481	\$59,888	\$6,843	\$399,708
BLOUNT COUNTY	\$43,684	\$1,008,895	\$175,932	\$57,970	\$113,150	\$21,990	\$1,421,621
ALCOA	\$60,001	\$120,721	\$13,733	\$0	\$16,808	\$4,855	\$216,118
MARYVILLE	\$242,958	\$298,677	\$127,297	\$9,242	\$164,652	\$109,204	\$952,030
BRADLEY COUNTY	\$36,000	\$80,402	\$17,157	\$10,630	\$31,961	\$14,637	\$190,787
CLEVELAND	\$47,713	\$247,052	\$34,120	\$8,740	\$33,074	\$22,293	\$392,992
CAMPBELL COUNTY	\$44,290	\$0	\$14,400	\$11,108	\$9,656	\$9,276	\$88,730
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*MCKENZIE	\$0	\$0	\$0	\$2,125	\$0	\$0	\$2,125
*S. CARROLL	\$0	\$48,766	\$11,976	\$1,061	\$1,119	\$590	\$63,512
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARTER COUNTY	\$65,595	\$401,830	\$70,947	\$21,445	\$83,945	\$53,598	\$697,360
ELIZABETHTON	\$57,849	\$152,834	\$58,134	\$34,765	\$20,974	\$4,218	\$328,774
CHEATHAM COUNTY	\$84,629	\$577,158	\$94,370	\$8,272	\$104,550	\$6,150	\$875,129
CHESTER COUNTY	\$0	\$4,063	\$218	\$0	\$0	\$5,643	\$9,924
CLAIBORNE COUNTY	\$48,758	\$1,219,406	\$164,810	\$92,210	\$1,471,856	\$341,222	\$3,338,262
CLAY COUNTY	\$21,000	\$6,195	\$8,259	\$13,884	\$24,298	\$765	\$74,401
COCKE COUNTY	\$0	\$245,236	\$65,891	\$0	\$0	\$34,328	\$345,455
NEWPORT	\$67,978	\$129,459	\$49,179	\$3,000	\$9,170	\$9,789	\$268,575
COFFEE COUNTY	\$0	\$205,768	\$24,682	\$3,524	\$19,690	\$9,394	\$263,058
MANCHESTER	\$0	\$181,034	\$30,977	\$2,737	\$14,500	\$2,158	\$231,406
TULLAHOMA	\$0	\$344,502	\$33,150	\$0	\$104,486	\$24,269	\$506,407
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$12,870	\$101,833	\$24,921	\$0	\$3,107	\$9,206	\$151,937
DAVIDSON COUNTY	\$0	\$190,910	\$42,685	\$0	\$13,012	\$0	\$246,607
DECATUR COUNTY	\$44,550	\$146,931	\$26,317	\$0	\$42,944	\$5,855	\$266,597
DEKALB COUNTY	\$62,368	\$27,538	\$23,427	\$6,924	\$9,077	\$0	\$129,334

TABLE 43 2004-2005

OPERATION OF NON- INSTRUCTIONAL SERVICES COMMUNITY SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR COMMUNITY SERVICES
DICKSON COUNTY	\$3,947	\$460,797	\$44,231	\$161	\$33,002	\$2,508	\$544,646
DYER COUNTY	\$33,036	\$272,513	\$55,359	\$22,258	\$71,649	\$15,050	\$469,865
DYERSBURG	\$46,586	\$140,463	\$23,177	\$0	\$18,273	\$6,666	\$235,165
FAYETTE COUNTY	\$5,225	\$18,980	\$3,478	\$0	\$6,531	\$0	\$34,214
FENTRESS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FRANKLIN COUNTY	\$93,933	\$352,266	\$78,159	\$1,420	\$27,732	\$69,933	\$623,443
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$41,648	\$7,075	\$7,140	\$22,660	\$0	\$20	\$78,543
*MILAN	\$0	\$82,554	\$10,201	\$13,130	\$104,582	\$14,533	\$225,000
*TRENTON	\$10,000	\$60,188	\$15,904	\$0	\$4,794	\$1,949	\$92,835
*BRADFORD	\$19,202	\$69,801	\$12,427	\$1,580	\$19,599	\$1,005	\$123,614
*GIBSON CO. SPEC.	\$0	\$130,131	\$29,097	\$569	\$41,651	\$29,549	\$230,997
GILES COUNTY	\$0	\$0	\$0	\$2,125	\$0	\$0	\$2,125
GRAINGER COUNTY	\$0	\$23,194	\$4,106	\$0	\$3,000	\$3,000	\$33,300
GREENE COUNTY	\$29,854	\$61,776	\$13,100	\$0	\$9,788	\$5,362	\$119,880
GREENEVILLE	\$61,892	\$181,100	\$71,637	\$100,067	\$28,944	\$20,596	\$464,236
GRUNDY COUNTY	\$20,255	\$0	\$3,482	\$0	\$52	\$9,553	\$33,342
HAMBLÉN COUNTY	\$47,090	\$131,306	\$21,547	\$2,610	\$7,677	\$37,344	\$247,574
HAMILTON COUNTY	\$161,716	\$1,457,657	\$311,069	\$479,890	\$139,614	\$47,440	\$2,597,386
HANCOCK COUNTY	\$0	\$28,343	\$4,748	\$2,299	\$0	\$378	\$35,768
HARDEMAN COUNTY	\$31,052	\$0	\$10,236	\$0	\$3,547	\$1,277	\$46,112
HARDIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAWKINS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$20,914	\$58,135	\$10,515	\$5,436	\$1,910	\$5,256	\$102,166
HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000
HENRY COUNTY	\$0	\$119,301	\$15,693	\$132,573	\$56,610	\$40,185	\$364,362
*PARIS	\$26,943	\$103,748	\$13,239	\$0	\$15,935	\$1,005	\$160,870
HICKMAN COUNTY	\$46,200	\$35,754	\$16,009	\$0	\$25,098	\$12,180	\$135,241
HOUSTON COUNTY	\$2,063	\$0	\$171	\$0	\$2,448	\$205	\$4,887
HUMPHREYS COUNTY	\$0	\$11,620	\$1,528	\$0	\$497	\$0	\$13,645
JACKSON COUNTY	\$40,629	\$44,871	\$16,122	\$806	\$2,410	\$1,436	\$106,274
JEFFERSON COUNTY	\$122,515	\$134,499	\$54,563	\$0	\$31,093	\$9,358	\$352,028
JOHNSON COUNTY	\$0	\$72,194	\$12,111	\$0	\$4,556	\$5,914	\$94,775
KNOX COUNTY	\$36,173	\$261,848	\$59,995	\$140	\$920	\$1,013,232	\$1,372,308
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TABLE 43 2004-2005

OPERATION OF NON- INSTRUCTIONAL SERVICES COMMUNITY SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR COMMUNITY SERVICES
LAUDERDALE COUNTY	\$58,636	\$226,392	\$43,101	\$13,341	\$53,223	\$44,629	\$439,322
LAWRENCE COUNTY	\$0	\$141,127	\$16,403	\$13,046	\$9,367	\$2,363	\$182,306
LEWIS COUNTY	\$96,440	\$144,211	\$48,566	\$4,500	\$51,649	\$6,611	\$351,977
LINCOLN COUNTY	\$21,487	\$142,243	\$18,941	\$3,784	\$40,393	\$33,649	\$260,497
FAYETTEVILLE	\$32,954	\$69,103	\$14,921	\$0	\$7,950	\$7,232	\$132,160
LOUDON COUNTY	\$39,355	\$86,646	\$28,746	\$14,019	\$9,794	\$4,072	\$182,632
LENOIR CITY	\$49,472	\$25,766	\$19,973	\$3,028	\$1,467	\$2,119	\$101,825
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ATHENS	\$19,848	\$9,138	\$6,313	\$566	\$5,018	\$688	\$41,571
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$8,843	\$432,401	\$46,834	\$28,515	\$245,298	\$11,294	\$773,185
MACON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MADISON COUNTY	\$115,423	\$348,815	\$78,426	\$1,484	\$50,162	\$9,358	\$603,668
MARION COUNTY	\$0	\$86,359	\$13,722	\$0	\$3,606	\$2,630	\$106,317
*RICHARD CITY	\$0	\$4,496	\$340	\$0	\$0	\$0	\$4,836
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEIGS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONROE COUNTY	\$35,402	\$6,256	\$9,821	\$60,073	\$2,608	\$1,095	\$115,255
SWEETWATER	\$22,489	\$31,911	\$8,077	\$0	\$77	\$1,073	\$63,627
MONTGOMERY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MOORE COUNTY	\$0	\$24,582	\$7,172	\$0	\$5,428	\$0	\$37,182
MORGAN COUNTY	\$0	\$26,172	\$2,777	\$3,000	\$41,199	\$122	\$73,270
OBION COUNTY	\$0	\$88,713	\$10,231	\$0	\$9,059	\$414	\$108,417
UNION CITY	\$5,280	\$12,995	\$1,549	\$49	\$2,028	\$3,883	\$25,784
OVERTON COUNTY	\$22,650	\$104,812	\$25,637	\$1,031	\$30,488	\$1,668	\$186,286
PERRY COUNTY	\$6,190	\$7,883	\$1,515	\$0	\$655	\$62	\$16,305
PICKETT COUNTY	\$7,855	\$19,745	\$9,630	\$0	\$0	\$12,770	\$50,000
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM COUNTY	\$28,357	\$881,712	\$209,624	\$6,420	\$109,611	\$33,497	\$1,269,221
RHEA COUNTY	\$0	\$53,923	\$10,293	\$0	\$0	\$0	\$64,216
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$0	\$215,747	\$56,841	\$3,136	\$40,700	\$18,941	\$335,365
ROBERTSON COUNTY	\$0	\$35,000	\$6,226	\$0	\$730	\$550	\$42,506
RUTHERFORD COUNTY	\$0	\$283,609	\$81,725	\$7,553	\$1,200	\$33,131	\$407,218
MURFREESBORO	\$149,280	\$2,699,874	\$490,621	\$7,610	\$284,313	\$160,015	\$3,791,713
SCOTT COUNTY	\$33,152	\$273,455	\$47,327	\$0	\$21,258	\$9,173	\$384,365

TABLE 43 2004-2005

OPERATION OF NON- INSTRUCTIONAL SERVICES COMMUNITY SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR COMMUNITY SERVICES
*ONEIDA	\$0	\$118,886	\$18,829	\$1,000	\$1,114	\$1,194	\$141,023
SEQUATCHIE COUNTY	\$22,064	\$141,286	\$23,948	\$368	\$24,498	\$313,571	\$525,735
SEVIER COUNTY	\$79,266	\$25,289	\$21,626	\$1,402	\$6,295	\$3,864	\$137,742
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEMPHIS	\$33,221	\$4,359,999	\$1,162,665	\$218,484	\$396,562	\$193,792	\$6,364,723
SMITH COUNTY	\$24,030	\$408	\$10,652	\$0	\$1,040	\$1,456	\$37,586
STEWART COUNTY	\$18,652	\$9,318	\$3,138	\$150	\$2,466	\$211	\$33,935
SULLIVAN COUNTY	\$0	\$49,909	\$8,086	\$0	\$0	\$0	\$57,995
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$12,209	\$12,209
KINGSPORT	\$0	\$702,702	\$206,583	\$9,135	\$96,825	\$64,826	\$1,080,071
SUMNER COUNTY	\$143,653	\$383,595	\$220,891	\$705	\$73,144	\$27,843	\$849,831
TIPTON COUNTY	\$16,956	\$442,282	\$54,939	\$360	\$24,656	\$7,241	\$546,434
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNICOI COUNTY	\$35,266	\$199,726	\$53,886	\$109,609	\$182,126	\$37,301	\$617,914
UNION COUNTY	\$67,868	\$27,523	\$23,535	\$0	\$1,604	\$28,382	\$148,912
VAN BUREN COUNTY	\$49,532	\$0	\$8,673	\$0	\$0	\$0	\$58,205
WARREN COUNTY	\$0	\$147,082	\$11,503	\$0	\$36,598	\$0	\$195,183
WASHINGTON COUNTY	\$12,466	\$316,768	\$31,801	\$0	\$32,638	\$5,522	\$399,195
JOHNSON CITY	\$195,292	\$473,026	\$69,838	\$19,631	\$92,503	\$37,634	\$887,924
WAYNE COUNTY	\$0	\$141,886	\$23,344	\$0	\$1,196	\$1,514	\$167,940
WEAKLEY COUNTY	\$0	\$59,413	\$11,941	\$0	\$35,598	\$0	\$106,952
WHITE COUNTY	\$35,229	\$56,343	\$14,717	\$0	\$15,000	\$6,586	\$127,875
WILLIAMSON COUNTY	\$32,462	\$522,111	\$102,348	\$64,206	\$50,707	\$4,123	\$775,957
*FRANKLIN	\$137,823	\$515,031	\$133,655	\$128,044	\$132,356	\$61,538	\$1,108,447
WILSON COUNTY	\$704,199	\$861,481	\$484,431	\$81,024	\$194,018	\$67,886	\$2,393,039
*LEBANON	\$62,775	\$388,362	\$87,244	\$796	\$33,081	\$37,772	\$610,030
GRAND TOTAL	\$4,501,485	\$29,736,664	\$6,890,359	\$2,864,378	\$6,006,087	\$3,550,942	\$53,549,915

*SPECIAL SCHOOL DISTRICT

TABLE 44 2004-2005

OPERATION OF NON- INSTRUCTIONAL SERVICES EARLY CHILDHOOD EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR EARLY CHILDHOOD EDUCATION	TOTAL EXPENDITURES FOR NON-INSTRUCTIONAL SERVICES
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600,693
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,421,516
SEVIER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,559,832
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,136,295
MEMPHIS	\$0	\$1,070,437	\$282,838	\$62,681	\$85,874	\$0	\$21,037	\$1,522,867	\$54,521,455
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,356,724
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$925,990
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,350,821
BRISTOL	\$0	\$54,238	\$6,945	\$1,259	\$2,378	\$0	\$180	\$65,000	\$1,608,545
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,652,344
SUMNER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,943,701
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,768,984
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$222,889
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,518,883
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,416,352
VAN BUREN COUNTY	\$0	\$51,412	\$10,089	\$0	\$4,690	\$0	\$0	\$66,191	\$501,632
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,573,177
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,195,049
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,421,122
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$931,367
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,045,080
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,598,353
WILLIAMSON COUNTY	\$0	\$204,491	\$63,396	\$0	\$9,192	\$0	\$0	\$277,079	\$7,920,186
*FRANKLIN	\$0	\$137,770	\$37,747	\$0	\$0	\$0	\$0	\$175,517	\$2,674,041
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,360,337
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,660,033
GRAND TOTAL	\$33,690	\$6,085,029	\$1,669,169	\$87,041	\$313,106	\$0	\$52,063	\$8,240,098	\$399,350,316

*SPECIAL SCHOOL DISTRICT

TABLE 45 2004-2005

CAPITAL OUTLAY REGULAR CAPITAL OUTLAY	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY
ANDERSON COUNTY	\$0	\$0	\$886	\$0	\$67,295	\$0	\$68,181
CLINTON	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000
OAK RIDGE	\$0	\$0	\$10,124	\$11,505	\$69,011	\$164,911	\$255,551
BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$455,785	\$13,901	\$469,686
BENTON COUNTY	\$0	\$0	\$3,000	\$119,299	\$74,204	\$100,000	\$296,503
BLED SOE COUNTY	\$0	\$0	\$71	\$0	\$13,569	\$133,931	\$147,571
BLOUNT COUNTY	\$0	\$0	\$0	\$0	\$111,296	\$0	\$111,296
ALCOA	\$0	\$0	\$0	\$0	\$0	\$33,882	\$33,882
MARYVILLE	\$0	\$0	\$0	\$0	\$120,983	\$135,771	\$256,754
BRADLEY COUNTY	\$0	\$0	\$36,581	\$0	\$979,016	\$307,420	\$1,323,017
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAMPBELL COUNTY	\$0	\$0	\$0	\$0	\$0	\$266,813	\$266,813
CANNON COUNTY	\$0	\$0	\$62,660	\$0	\$496,051	\$798	\$559,509
CARROLL COUNTY	\$0	\$0	\$0	\$13,550	\$93,882	\$0	\$107,432
*HOLLOW ROCK-BR	\$0	\$0	\$55,718	\$1,000	\$4,000	\$0	\$60,718
*HUNTINGDON	\$0	\$0	\$0	\$19,938	\$0	\$163,479	\$183,417
*MCKENZIE	\$0	\$0	\$0	\$0	\$7,594	\$5,800	\$13,394
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*W. CARROLL	\$0	\$0	\$0	\$0	\$18,721	\$11,991	\$30,712
CARTER COUNTY	\$0	\$0	\$141	\$0	\$56,097	\$221,585	\$277,823
ELIZABETHTON	\$0	\$0	\$40,758	\$0	\$614,278	\$0	\$655,036
CHEATHAM COUNTY	\$0	\$0	\$0	\$0	\$43,454	\$371,251	\$414,705
CHESTER COUNTY	\$0	\$0	\$15,000	\$0	\$545,866	\$0	\$560,866
CLAIBORNE COUNTY	\$0	\$0	\$0	\$31,982	\$154,282	\$26,607	\$212,871
CLAY COUNTY	\$0	\$0	\$0	\$2,618	\$53,284	\$10,693	\$66,595
COCKE COUNTY	\$0	\$0	\$85,530	\$48,788	\$470,051	\$15,037	\$619,406
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COFFEE COUNTY	\$0	\$0	\$3,515	\$0	\$0	\$10,915	\$14,430
MANCHESTER	\$0	\$0	\$36,232	\$0	\$4,650	\$0	\$40,882
TULLAHOMA	\$0	\$0	\$0	\$0	\$325,463	\$0	\$325,463
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$11,393	\$0	\$11,393
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$0	\$0	\$37,496	\$0	\$401,773	\$68,740	\$508,009
DAVIDSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DECATUR COUNTY	\$0	\$0	\$0	\$0	\$395,627	\$0	\$395,627
DEKALB COUNTY	\$0	\$0	\$21,450	\$0	\$729,475	\$96,634	\$847,559
DICKSON COUNTY	\$0	\$0	\$0	\$0	\$345,577	\$701,580	\$1,047,157

TABLE 45 2004-2005

CAPITAL OUTLAY REGULAR CAPITAL OUTLAY	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY
DYER COUNTY	\$0	\$0	\$15,493	\$71,076	\$223,731	\$0	\$310,300
DYERSBURG	\$0	\$0	\$0	\$15,525	\$2,339,309	\$0	\$2,354,834
FAYETTE COUNTY	\$0	\$0	\$0	\$0	\$84,000	\$65,000	\$149,000
FENTRESS COUNTY	\$0	\$0	\$14,331	\$0	\$142,501	\$0	\$156,832
FRANKLIN COUNTY	\$12,565	\$2,626	\$31,458	\$0	\$67,877	\$116,112	\$230,638
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$0	\$0	\$1,399,688	\$40,000	\$1,439,688
*MILAN	\$0	\$0	\$0	\$14,000	\$67,779	\$0	\$81,779
*TRENTON	\$0	\$0	\$7,577	\$0	\$176,862	\$0	\$184,439
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$154,902	\$12,389	\$167,291
GILES COUNTY	\$0	\$0	\$4,477	\$0	\$234,384	\$0	\$238,861
GRAINGER COUNTY	\$0	\$0	\$38,000	\$699,156	\$482,741	\$86,290	\$1,306,187
GREENE COUNTY	\$0	\$0	\$23,991	\$0	\$638,347	\$0	\$662,338
GREENEVILLE	\$0	\$0	\$5,000	\$16,018	\$398,521	\$0	\$419,539
GRUNDY COUNTY	\$0	\$0	\$0	\$9,000	\$0	\$69,905	\$78,905
HAMBLÉN COUNTY	\$0	\$0	\$0	\$0	\$856,417	\$0	\$856,417
HAMILTON COUNTY	\$0	\$0	\$45,017	\$120,000	\$0	\$129,905	\$294,922
HANCOCK COUNTY	\$0	\$0	\$21,154	\$0	\$564,330	\$31,117	\$616,601
HARDEMAN COUNTY	\$0	\$0	\$243,845	\$4,279	\$2,993,363	\$0	\$3,241,487
HARDIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$12,868	\$12,868
HAWKINS COUNTY	\$0	\$0	\$32,864	\$14,478	\$629,322	\$476,368	\$1,153,032
ROGERSVILLE	\$0	\$0	\$0	\$0	\$91,732	\$90,601	\$182,333
HAYWOOD COUNTY	\$0	\$9,794	\$0	\$0	\$503,100	\$0	\$512,894
HENDERSON COUNTY	\$0	\$0	\$0	\$7,000	\$423,450	\$0	\$430,450
LEXINGTON	\$0	\$0	\$19,887	\$0	\$0	\$0	\$19,887
HENRY COUNTY	\$0	\$0	\$67,325	\$5,500	\$176,064	\$55,240	\$304,129
*PARIS	\$0	\$0	\$37,049	\$0	\$100,419	\$209,452	\$346,920
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$795,000	\$795,000
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$22,450	\$0	\$22,450
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JACKSON COUNTY	\$0	\$0	\$0	\$0	\$249,215	\$1,500	\$250,715
JEFFERSON COUNTY	\$0	\$0	\$756,461	\$0	\$61,495	\$622,121	\$1,440,077
JOHNSON COUNTY	\$0	\$0	\$49,039	\$224,612	\$545,503	\$83,710	\$902,864
KNOX COUNTY	\$0	\$0	\$564,846	\$0	\$0	\$407,409	\$972,255
LAKE COUNTY	\$0	\$0	\$125,000	\$0	\$48,303	\$23,895	\$197,198
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$520,640	\$0	\$520,640
LAWRENCE COUNTY	\$14,270	\$3,293	\$90,324	\$0	\$0	\$0	\$107,887

TABLE 45 2004-2005

CAPITAL OUTLAY REGULAR CAPITAL OUTLAY	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$31,035	\$0	\$31,035
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$170,732	\$0	\$170,732
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$962,181	\$962,181
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$59,976	\$59,976
LENOIR CITY	\$0	\$0	\$68,380	\$0	\$13,267	\$54,645	\$136,292
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$314,295	\$0	\$314,295
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ETOWAH	\$0	\$0	\$0	\$0	\$164,286	\$14,056	\$178,342
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MACON COUNTY	\$0	\$0	\$6,400	\$15,000	\$434,921	\$212,139	\$668,460
MADISON COUNTY	\$0	\$0	\$0	\$0	\$7,097,070	\$0	\$7,097,070
MARION COUNTY	\$0	\$0	\$0	\$0	\$581,550	\$78,906	\$660,456
*RICHARD CITY	\$0	\$0	\$26,921	\$0	\$1,590,518	\$0	\$1,617,439
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$573,240	\$573,240
MEIGS COUNTY	\$0	\$0	\$12,001	\$0	\$350,700	\$0	\$362,701
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$38,850	\$38,850
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MOORE COUNTY	\$0	\$0	\$0	\$0	\$182,120	\$0	\$182,120
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$84,232	\$10,853	\$95,085
OBION COUNTY	\$0	\$0	\$0	\$159,383	\$191,173	\$21,681	\$372,237
UNION CITY	\$0	\$207	\$0	\$0	\$52,027	\$0	\$52,234
OVERTON COUNTY	\$0	\$0	\$15,708	\$60,874	\$527,728	\$0	\$604,310
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
POLK COUNTY	\$0	\$0	\$0	\$0	\$400,000	\$11,998	\$411,998
PUTNAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RHEA COUNTY	\$0	\$0	\$90,713	\$0	\$0	\$407,163	\$497,876
DAYTON	\$0	\$0	\$0	\$0	\$8,083	\$125,213	\$133,296
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$79,456	\$79,456
ROBERTSON COUNTY	\$0	\$0	\$22,450	\$4,218	\$49,026	\$748,269	\$823,963
RUTHERFORD COUNTY	\$0	\$0	\$21,884	\$8,500	\$0	\$460,843	\$491,227
MURFREESBORO	\$0	\$0	\$3,225	\$128,061	\$592,800	\$29,142	\$753,228
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$119,242	\$0	\$119,242
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$317,215	\$0	\$317,215
SEVIER COUNTY	\$3,247	\$248	\$0	\$0	\$351,485	\$0	\$354,980

TABLE 45 2004-2005

CAPITAL OUTLAY REGULAR CAPITAL OUTLAY	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY
SHELBY COUNTY	\$0	\$0	\$168,352	\$150,504	\$1,846,722	\$575,085	\$2,740,663
MEMPHIS	\$1,214,508	\$305,585	\$227,259	\$27,250	\$10,232,223	\$5,087,029	\$17,093,854
SMITH COUNTY	\$0	\$0	\$36,574	\$25,326	\$183,489	\$52,726	\$298,115
STEWART COUNTY	\$0	\$0	\$0	\$0	\$185,258	\$0	\$185,258
SULLIVAN COUNTY	\$0	\$0	\$34,235	\$0	\$305,140	\$53,400	\$392,775
BRISTOL	\$0	\$0	\$13,954	\$0	\$260,274	\$30,710	\$304,938
KINGSPORT	\$0	\$0	\$0	\$0	\$289,259	\$463,821	\$753,080
SUMNER COUNTY	\$0	\$0	\$0	\$0	\$1,016,981	\$66,504	\$1,083,485
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$417,244	\$0	\$417,244
TROUSDALE COUNTY	\$0	\$0	\$306,255	\$80,977	\$105,552	\$177,212	\$669,996
UNICOI COUNTY	\$0	\$0	\$0	\$138,600	\$0	\$0	\$138,600
UNION COUNTY	\$0	\$0	\$0	\$0	\$371,785	\$33,500	\$405,285
VAN BUREN COUNTY	\$0	\$0	\$0	\$3,463	\$33,599	\$0	\$37,062
WARREN COUNTY	\$0	\$0	\$0	\$0	\$2,172,334	\$0	\$2,172,334
WASHINGTON COUNTY	\$0	\$0	\$13,785	\$0	\$353,431	\$55,500	\$422,716
JOHNSON CITY	\$0	\$0	\$0	\$0	\$343,945	\$0	\$343,945
WAYNE COUNTY	\$0	\$0	\$13,829	\$70,030	\$108,349	\$476,440	\$668,648
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$170,513	\$0	\$170,513
WHITE COUNTY	\$0	\$0	\$10,000	\$0	\$199,539	\$0	\$209,539
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*FRANKLIN	\$0	\$0	\$0	\$0	\$3,463	\$0	\$3,463
WILSON COUNTY	\$0	\$0	\$589,700	\$0	\$1,597,140	\$409,874	\$2,596,714
*LEBANON	\$0	\$0	\$0	\$11,500	\$126,655	\$0	\$138,155
GRAND TOTAL	\$1,244,590	\$321,753	\$4,283,925	\$2,333,010	\$54,806,522	\$17,561,033	\$80,550,833

*SPECIAL SCHOOL DISTRICT

TABLE 46 2004-2005

DEBT SERVICE EDUCATION DEBT SERVICE OPERATING TRANSFERS	PRINCIPAL ON BONDS AND NOTES	INTEREST ON BONDS AND NOTES	CONTRIBUTION TO PRIMARY GOVERNMENT -- PRINCIPAL	CONTRIBUTION TO PRIMARY GOVERNMENT -- INTEREST	OTHER DEBT SERVICE	TOTAL EXPENDITURES FOR EDUCATION DEBT SERVICE	TRANSFER OF FUNDS
HOUSTON COUNTY	\$416,667	\$1,048	\$0	\$0	\$0	\$417,715	\$0
HUMPHREYS COUNTY	\$4,500	\$0	\$0	\$0	\$0	\$4,500	\$7,986
JACKSON COUNTY	\$221,000	\$139,232	\$0	\$0	\$312,746	\$672,978	\$115,553
JEFFERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$95,476
JOHNSON COUNTY	\$23,454	\$7,411	\$0	\$0	\$352,926	\$383,791	\$64,415
KNOX COUNTY	\$9,064,637	\$11,108,975	\$0	\$0	\$0	\$20,173,612	\$76,530
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$848,262
LAUDERDALE COUNTY	\$1,308,764	\$26,698	\$0	\$0	\$0	\$1,335,462	\$12,577
LAWRENCE COUNTY	\$2,000	\$0	\$0	\$0	\$0	\$2,000	\$21,500
LEWIS COUNTY	\$33,851	\$3,646	\$235,000	\$103,908	\$0	\$376,405	\$592
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$3,815
FAYETTEVILLE	\$70,000	\$14,918	\$0	\$0	\$0	\$84,918	\$6,463
LOUDON COUNTY	\$205,000	\$274,905	\$0	\$0	\$189,718	\$669,623	\$1,251,216
LENOIR CITY	\$360,000	\$234,980	\$0	\$0	\$1,708	\$596,688	\$0
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$147,930
ETOWAH	\$0	\$0	\$50,000	\$7,357	\$0	\$57,357	\$0
MCNAIRY COUNTY	\$139,344	\$15,037	\$0	\$0	\$0	\$154,381	\$932,682
MACON COUNTY	\$537,557	\$345,087	\$0	\$0	\$0	\$882,644	\$15,356
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$4,534,921
MARION COUNTY	\$62,571	\$13,514	\$327,532	\$525,165	\$0	\$928,782	\$41,337
*RICHARD CITY	\$56,521	\$96,620	\$0	\$0	\$566	\$153,707	\$0
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$75,159
MAURY COUNTY	\$0	\$28,980	\$0	\$0	\$0	\$28,980	\$172,147
MEIGS COUNTY	\$225,000	\$0	\$0	\$0	\$0	\$225,000	\$0
MONROE COUNTY	\$451,552	\$124,554	\$80,500	\$149,500	\$445	\$806,551	\$113,762
SWEETWATER	\$162,946	\$145,120	\$0	\$0	\$0	\$308,066	\$200,000
MONTGOMERY COUNTY	\$441,858	\$14,212	\$0	\$0	\$0	\$456,070	\$954,390
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORGAN COUNTY	\$200,000	\$0	\$0	\$0	\$0	\$200,000	\$35,132

TABLE 46 2004-2005

DEBT SERVICE EDUCATION DEBT SERVICE OPERATING TRANSFERS	PRINCIPAL ON BONDS AND NOTES	INTEREST ON BONDS AND NOTES	CONTRIBUTION TO PRIMARY GOVERNMENT -- PRINCIPAL	CONTRIBUTION TO PRIMARY GOVERNMENT -- INTEREST	OTHER DEBT SERVICE	TOTAL EXPENDITURES FOR EDUCATION DEBT SERVICE	TRANSFER OF FUNDS
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$28,157
JOHNSON CITY	\$1,015,000	\$1,746,260	\$0	\$0	\$952,724	\$3,713,984	\$52,278
WAYNE COUNTY	\$296,750	\$1,438	\$0	\$0	\$500	\$298,688	\$0
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$422,873
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$266,223
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$994,688
*FRANKLIN	\$5,994,674	\$1,629,819	\$0	\$0	\$1,760	\$7,626,253	\$226,381
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$509,000
*LEBANON	\$715,000	\$0	\$0	\$71,800	\$588,349	\$1,375,149	\$2,090
GRAND TOTAL	\$82,580,139	\$51,193,998	\$4,019,705	\$1,084,090	\$96,415,455	\$235,293,387	\$72,634,648

*SPECIAL SCHOOL DISTRICT

TABLE 47 2004-2005

CAPITAL PROJECTS EDUCATION CAPITAL PROJECTS	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	EQUIPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR EDUCATION CAPITAL PROJECTS	GRAND TOTAL OF ALL EXPENDITURES
HUMBOLDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,443,998
*MILAN	\$0	\$10,912	\$32	\$63,964	\$650	\$52,795	\$0	\$128,353	\$14,217,030
*TRENTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,762,137
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,944,033
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,865,044
GILES COUNTY	\$0	\$0	\$33,316	\$0	\$0	\$407,028	\$20,082	\$460,426	\$28,362,991
GRAINGER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,144,884
GREENE COUNTY	\$0	\$0	\$18,403	\$0	\$0	\$2,087,549	\$462,680	\$2,568,632	\$44,607,606
GREENEVILLE	\$0	\$0	\$125,341	\$90,426	\$0	\$1,375,727	\$415	\$1,591,909	\$24,998,856
GRUNDY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,495,102
HAMBLÉN COUNTY	\$0	\$0	\$6,277	\$0	\$2,337	\$18,208	\$0	\$26,822	\$75,435,056
HAMILTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$298,964,503
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,859,943
HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,424,820
HARDIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,322,835
HAWKINS COUNTY	\$0	\$0	\$160,894	\$0	\$0	\$7,846,772	\$0	\$8,007,666	\$57,207,273
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,090,163
HAYWOOD COUNTY	\$0	\$0	\$15,432	\$0	\$0	\$637,199	\$0	\$652,631	\$25,417,360
HENDERSON COUNTY	\$0	\$0	\$437	\$0	\$0	\$2,498,844	\$0	\$2,499,281	\$23,691,519
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,869,094
HENRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$47,039	\$0	\$47,039	\$22,595,495
*PARIS	\$0	\$0	\$2,951	\$0	\$0	\$0	\$0	\$2,951	\$10,726,561
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,913,557
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,925,316
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,078,954
JACKSON COUNTY	\$0	\$0	\$294	\$0	\$0	\$153,651	\$0	\$153,945	\$12,671,585
JEFFERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,065,227
JOHNSON COUNTY	\$0	\$0	\$2,546	\$0	\$0	\$21,032	\$188,162	\$211,740	\$19,339,876
KNOX COUNTY	\$0	\$0	\$1,608,630	\$565,462	\$129,647	\$15,797,610	\$2,677,717	\$20,779,066	\$397,618,642
LAKE COUNTY	\$355,018	\$95,586	\$423,014	\$214,054	\$293,547	\$3,544,042	\$0	\$4,925,261	\$12,808,906
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$2,484,842	\$0	\$2,484,842	\$33,174,075
LAWRENCE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,465,980
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,652,002
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,089,976
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$192,023	\$192,023	\$7,457,252
LOUDON COUNTY	\$0	\$0	\$38,686	\$0	\$149	\$98,390	\$9,498	\$146,723	\$32,448,182
LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,339,275
MCMINN COUNTY	\$0	\$0	\$0	\$1,083,727	\$0	\$234,925	\$415,678	\$1,734,330	\$35,185,232
ATHENS	\$0	\$0	\$51,183	\$0	\$0	\$3,583,015	\$0	\$3,634,198	\$16,538,007
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,728,135
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,806,380
MACON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,702,138
MADISON COUNTY	\$0	\$0	\$0	\$0	\$101,850	\$3,854,465	\$0	\$3,956,315	\$120,412,702

TABLE 47 2004-2005

CAPITAL PROJECTS EDUCATION CAPITAL PROJECTS	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	EQUIPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR EDUCATION CAPITAL PROJECTS	GRAND TOTAL OF ALL EXPENDITURES
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,967,726
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$70,208	\$0	\$70,208	\$19,445,275
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,679,640
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,136,436
WILLIAMSON COUNTY	\$0	\$0	\$1,368,675	\$422,669	\$4,292,545	\$32,709,316	\$1,133,953	\$39,927,158	\$198,504,326
*FRANKLIN	\$0	\$0	\$4,540	\$2,810	\$595,242	\$284,753	\$5,430	\$892,775	\$44,714,114
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,651,002
*LEBANON	\$0	\$0	\$2,990	\$2,900	\$0	\$0	\$41,684	\$47,574	\$21,689,219
GRAND TOTAL	\$1,432,544	\$180,229	\$23,954,857	\$9,494,794	\$17,177,789	\$221,224,230	\$8,021,724	\$281,486,167	\$6,983,033,715

*SPECIAL SCHOOL DISTRICT

TABLE 48 2004-2005

CURRENT EXPENDITURES	INSTRUCTION	SUPPORT SERVICES-STUDENT	SUPPORT SERVICES-INSTRUCTIONAL STAFF	SUPPORT SERVICES-ADMINISTRATION	SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT	OTHER CURRENT EXPENDITURES	TOTAL CURRENT EXPENDITURES
ANDERSON COUNTY	\$28,360,265	\$1,399,878	\$2,531,960	\$3,611,025	\$4,633,019	\$5,202,408	\$45,738,555
CLINTON	\$4,038,448	\$268,231	\$709,140	\$670,881	\$446,156	\$437,644	\$6,570,500
OAK RIDGE	\$24,103,436	\$1,559,070	\$2,379,745	\$4,139,143	\$4,176,850	\$3,446,015	\$39,804,259
BEDFORD COUNTY	\$25,226,232	\$1,166,689	\$1,692,153	\$2,971,943	\$3,760,179	\$4,346,872	\$39,164,068
BENTON COUNTY	\$10,316,010	\$538,922	\$868,527	\$1,307,427	\$1,447,817	\$1,809,372	\$16,288,075
BLED SOE COUNTY	\$7,182,721	\$509,927	\$896,982	\$866,286	\$1,006,668	\$1,609,840	\$12,072,424
BLOUNT COUNTY	\$45,775,252	\$2,100,596	\$3,160,032	\$5,308,342	\$6,537,500	\$7,857,388	\$70,739,110
ALCOA	\$7,262,333	\$315,862	\$744,219	\$1,316,869	\$1,377,979	\$325,186	\$11,342,448
MARYVILLE	\$24,708,626	\$902,749	\$1,995,989	\$3,077,553	\$2,684,592	\$2,841,182	\$36,210,691
BRADLEY COUNTY	\$33,992,387	\$1,533,624	\$2,938,295	\$3,870,414	\$4,279,599	\$5,757,659	\$52,371,978
CLEVELAND	\$20,858,001	\$1,448,875	\$2,288,273	\$2,437,836	\$2,972,334	\$2,490,419	\$32,495,738
CAMPBELL COUNTY	\$23,933,279	\$932,679	\$2,454,932	\$3,095,343	\$2,964,718	\$4,262,663	\$37,643,614
CANNON COUNTY	\$8,159,209	\$509,911	\$954,226	\$1,223,922	\$860,855	\$1,425,101	\$13,133,224
CARROLL COUNTY	\$1,139,080	\$105,301	\$191,450	\$336,907	\$181,731	\$1,201,827	\$3,156,296
*HOLLOW ROCK-BR	\$2,656,148	\$240,045	\$431,847	\$363,610	\$360,695	\$292,098	\$4,344,443
*HUNTINGDON	\$4,780,169	\$251,253	\$389,159	\$638,681	\$662,958	\$540,078	\$7,262,298
*MCKENZIE	\$4,607,889	\$235,641	\$351,750	\$702,076	\$551,099	\$590,832	\$7,039,287
*S. CARROLL	\$1,466,630	\$79,559	\$127,960	\$319,738	\$142,077	\$147,203	\$2,283,167
*W. CARROLL	\$3,871,622	\$297,967	\$372,713	\$616,364	\$593,715	\$570,607	\$6,322,988
CARTER COUNTY	\$24,918,779	\$1,056,886	\$2,540,754	\$3,354,917	\$2,900,914	\$4,384,751	\$39,157,001
ELIZABETHTON	\$9,655,649	\$485,906	\$815,220	\$1,459,287	\$1,334,548	\$1,173,802	\$14,924,412
CHEATHAM COUNTY	\$25,115,420	\$1,338,970	\$2,736,443	\$3,014,936	\$3,748,510	\$4,606,406	\$40,560,685
CHESTER COUNTY	\$8,510,712	\$342,133	\$732,261	\$1,128,814	\$1,155,118	\$1,794,918	\$13,663,956
CLAIBORNE COUNTY	\$21,095,499	\$891,990	\$1,621,967	\$2,273,829	\$2,463,952	\$3,739,009	\$32,086,246
CLAY COUNTY	\$5,108,330	\$233,830	\$569,809	\$515,056	\$732,624	\$1,004,541	\$8,164,190
COCKE COUNTY	\$18,134,297	\$921,579	\$1,632,766	\$2,374,085	\$2,321,256	\$4,068,314	\$29,452,297
NEWPORT	\$3,047,486	\$143,084	\$253,418	\$388,943	\$432,390	\$237,666	\$4,502,987
COFFEE COUNTY	\$15,629,426	\$904,116	\$1,466,246	\$2,694,677	\$1,676,668	\$3,082,956	\$25,454,089
MANCHESTER	\$5,781,854	\$229,451	\$750,761	\$961,749	\$683,128	\$596,754	\$9,003,697
TULLAHOMA	\$17,585,564	\$1,000,589	\$994,505	\$2,333,922	\$2,842,095	\$1,569,102	\$26,325,777
CROCKETT COUNTY	\$6,194,512	\$346,904	\$544,196	\$1,162,945	\$1,029,147	\$1,227,355	\$10,505,059
ALAMO	\$1,839,804	\$161,033	\$168,395	\$380,411	\$205,007	\$191,418	\$2,946,068
BELLS	\$1,785,001	\$40,263	\$87,722	\$284,937	\$160,866	\$176,838	\$2,535,627
CUMBERLAND COUNTY	\$26,119,598	\$914,977	\$1,944,037	\$2,881,888	\$3,532,246	\$4,669,936	\$40,062,682
DAVIDSON COUNTY	\$356,002,002	\$23,403,982	\$33,621,538	\$43,927,327	\$62,691,373	\$66,801,750	\$586,447,972
DECATUR COUNTY	\$6,673,461	\$372,576	\$693,683	\$694,273	\$861,228	\$963,203	\$10,258,424
DEKALB COUNTY	\$9,827,021	\$557,443	\$1,126,353	\$1,359,309	\$1,152,859	\$2,073,584	\$16,096,569

TABLE 48 2004-2005

CURRENT EXPENDITURES	INSTRUCTION	SUPPORT SERVICES-STUDENT	SUPPORT SERVICES-INSTRUCTIONAL STAFF	SUPPORT SERVICES-ADMINISTRATION	SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT	OTHER CURRENT EXPENDITURES	TOTAL CURRENT EXPENDITURES
DICKSON COUNTY	\$32,279,485	\$1,675,822	\$2,366,478	\$4,454,779	\$4,778,344	\$5,170,337	\$50,725,245
DYER COUNTY	\$13,080,342	\$502,484	\$1,032,881	\$2,139,202	\$2,702,515	\$3,250,286	\$22,707,710
DYERSBURG	\$15,272,166	\$715,698	\$1,404,230	\$1,893,387	\$2,783,919	\$1,634,421	\$23,703,821
FAYETTE COUNTY	\$17,186,711	\$690,510	\$2,381,148	\$2,024,554	\$2,097,155	\$3,789,318	\$28,169,396
FENTRESS COUNTY	\$9,630,198	\$453,270	\$991,948	\$1,189,918	\$982,353	\$1,706,752	\$14,954,439
FRANKLIN COUNTY	\$23,086,234	\$899,014	\$1,950,431	\$3,002,473	\$4,368,879	\$4,631,333	\$37,938,364
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$5,450,248	\$344,862	\$896,180	\$1,135,169	\$803,029	\$925,666	\$9,555,154
*MILAN	\$7,870,182	\$404,861	\$715,985	\$1,233,875	\$1,068,351	\$1,202,823	\$12,496,077
*TRENTON	\$5,347,418	\$292,933	\$623,856	\$727,944	\$780,716	\$793,043	\$8,565,910
*BRADFORD	\$2,259,986	\$175,758	\$172,212	\$438,651	\$292,012	\$330,433	\$3,669,052
*GIBSON CO. SPEC.	\$8,997,781	\$398,474	\$932,623	\$1,253,786	\$1,108,425	\$1,757,950	\$14,449,039
GILES COUNTY	\$16,989,806	\$985,385	\$1,788,432	\$2,249,306	\$2,255,852	\$3,388,591	\$27,657,372
GRAINGER COUNTY	\$13,601,083	\$460,803	\$1,415,440	\$1,275,853	\$1,265,823	\$2,382,029	\$20,401,031
GREENE COUNTY	\$25,512,212	\$1,162,845	\$2,464,434	\$3,342,161	\$3,086,292	\$5,131,806	\$40,699,750
GREENEVILLE	\$13,551,922	\$871,045	\$1,666,030	\$2,349,321	\$1,885,721	\$1,580,052	\$21,904,091
GRUNDY COUNTY	\$9,771,656	\$328,138	\$747,966	\$1,060,357	\$1,119,123	\$2,747,046	\$15,774,286
HAMBLEN COUNTY	\$38,271,673	\$1,125,534	\$962,767	\$5,169,066	\$5,024,450	\$6,986,210	\$57,539,700
HAMILTON COUNTY	\$187,359,428	\$7,856,725	\$17,615,023	\$26,032,025	\$25,384,111	\$29,553,822	\$293,801,134
HANCOCK COUNTY	\$4,538,676	\$195,716	\$747,354	\$609,862	\$413,457	\$1,034,407	\$7,539,472
HARDEMAN COUNTY	\$20,245,369	\$798,334	\$1,674,529	\$2,417,606	\$1,894,344	\$3,204,374	\$30,234,556
HARDIN COUNTY	\$15,853,188	\$985,888	\$1,814,438	\$1,562,123	\$1,940,626	\$2,795,975	\$24,952,238
HAWKINS COUNTY	\$30,088,251	\$1,504,467	\$3,049,850	\$3,863,215	\$3,622,156	\$5,554,850	\$47,682,789
ROGERSVILLE	\$2,608,965	\$84,320	\$199,338	\$434,121	\$285,873	\$264,343	\$3,876,960
HAYWOOD COUNTY	\$14,723,189	\$653,935	\$1,217,065	\$2,195,801	\$1,702,403	\$3,395,367	\$23,887,760
HENDERSON COUNTY	\$13,517,747	\$719,822	\$1,270,166	\$1,372,948	\$1,745,438	\$1,833,295	\$20,459,416
LEXINGTON	\$4,402,873	\$250,816	\$483,585	\$541,056	\$585,114	\$465,369	\$6,728,813
HENRY COUNTY	\$12,021,977	\$947,933	\$1,173,012	\$1,819,728	\$1,684,201	\$2,554,074	\$20,200,925
*PARIS	\$6,066,564	\$258,997	\$523,668	\$821,255	\$769,139	\$989,640	\$9,429,263
HICKMAN COUNTY	\$14,778,814	\$959,945	\$1,440,063	\$1,164,240	\$1,846,282	\$2,732,542	\$22,921,886
HOUSTON COUNTY	\$4,951,468	\$227,890	\$588,233	\$929,218	\$749,660	\$1,033,795	\$8,480,264
HUMPHREYS COUNTY	\$11,924,824	\$458,591	\$956,992	\$1,524,892	\$1,624,866	\$2,562,658	\$19,052,823
JACKSON COUNTY	\$6,952,058	\$301,201	\$939,489	\$893,809	\$845,221	\$1,440,342	\$11,372,120
JEFFERSON COUNTY	\$26,642,687	\$1,662,994	\$2,867,570	\$3,608,820	\$3,644,622	\$4,750,953	\$43,177,646
JOHNSON COUNTY	\$10,343,128	\$863,750	\$1,302,175	\$1,639,018	\$1,515,706	\$2,018,514	\$17,682,291
KNOX COUNTY	\$219,354,830	\$9,393,204	\$27,083,493	\$27,823,279	\$34,796,674	\$35,793,391	\$354,244,871
LAKE COUNTY	\$4,493,468	\$209,080	\$344,070	\$685,285	\$548,983	\$557,299	\$6,838,185

TABLE 48 2004-2005

CURRENT EXPENDITURES	INSTRUCTION	SUPPORT SERVICES-STUDENT	SUPPORT SERVICES-INSTRUCTIONAL STAFF	SUPPORT SERVICES-ADMINISTRATION	SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT	OTHER CURRENT EXPENDITURES	TOTAL CURRENT EXPENDITURES
LAUDERDALE COUNTY	\$18,043,034	\$887,443	\$1,530,571	\$2,305,400	\$2,146,072	\$3,468,712	\$28,381,232
LAWRENCE COUNTY	\$26,418,803	\$1,133,378	\$2,070,404	\$2,762,366	\$3,396,600	\$4,982,804	\$40,764,355
LEWIS COUNTY	\$6,754,629	\$374,881	\$773,733	\$884,020	\$701,551	\$1,403,179	\$10,891,993
LINCOLN COUNTY	\$14,808,195	\$1,015,871	\$1,204,483	\$1,629,129	\$2,050,224	\$1,882,781	\$22,590,683
FAYETTEVILLE	\$3,779,890	\$165,175	\$402,004	\$688,757	\$494,921	\$548,760	\$6,079,507
LOUDON COUNTY	\$20,711,186	\$1,071,686	\$2,043,235	\$1,444,594	\$2,034,938	\$2,832,373	\$30,138,012
LENOIR CITY	\$8,216,774	\$588,471	\$892,064	\$1,542,069	\$1,368,131	\$766,640	\$13,374,149
MCMINN COUNTY	\$20,771,308	\$1,111,173	\$2,078,025	\$2,553,763	\$2,727,360	\$3,839,772	\$33,081,401
ATHENS	\$7,901,381	\$389,885	\$1,137,897	\$993,212	\$968,999	\$1,322,934	\$12,714,308
ETOWAH	\$1,614,067	\$77,511	\$122,625	\$297,914	\$183,280	\$197,039	\$2,492,436
MCNAIRY COUNTY	\$16,920,492	\$543,403	\$1,251,806	\$1,463,959	\$1,774,932	\$2,991,540	\$24,946,132
MACON COUNTY	\$13,034,340	\$682,732	\$1,145,234	\$1,492,087	\$1,784,999	\$1,996,286	\$20,135,678
MADISON COUNTY	\$67,849,502	\$3,222,316	\$4,917,121	\$8,260,304	\$8,727,008	\$10,527,670	\$103,503,921
MARION COUNTY	\$15,132,969	\$910,965	\$1,630,725	\$2,042,743	\$2,311,686	\$2,628,317	\$24,657,405
*RICHARD CITY	\$1,390,987	\$50,521	\$18,992	\$251,077	\$170,754	\$105,472	\$1,987,803
MARSHALL COUNTY	\$18,354,075	\$891,953	\$1,559,059	\$2,478,118	\$3,365,969	\$3,865,476	\$30,514,650
MAURY COUNTY	\$47,288,978	\$2,097,651	\$4,472,648	\$6,246,088	\$6,650,687	\$8,262,747	\$75,018,799
MEIGS COUNTY	\$7,373,374	\$437,771	\$645,117	\$709,343	\$728,611	\$1,398,331	\$11,292,547
MONROE COUNTY	\$20,191,085	\$1,251,567	\$2,198,516	\$1,907,237	\$2,887,461	\$4,251,383	\$32,687,249
SWEETWATER	\$5,610,491	\$253,216	\$551,301	\$811,522	\$775,371	\$661,272	\$8,663,173
MONTGOMERY COUNTY	\$89,033,815	\$6,112,423	\$13,419,837	\$12,541,047	\$14,099,267	\$21,664,816	\$156,871,205
MOORE COUNTY	\$3,955,438	\$285,797	\$415,248	\$722,730	\$710,277	\$752,488	\$6,841,978
MORGAN COUNTY	\$12,825,908	\$706,670	\$1,528,383	\$1,863,243	\$1,854,768	\$2,168,525	\$20,947,497
OBION COUNTY	\$15,006,371	\$712,716	\$1,357,843	\$2,177,228	\$2,104,040	\$3,031,616	\$24,389,814
UNION CITY	\$6,489,803	\$248,267	\$668,662	\$1,001,411	\$1,013,982	\$821,877	\$10,244,002
OVERTON COUNTY	\$12,151,771	\$730,387	\$990,568	\$1,790,852	\$1,805,480	\$2,154,857	\$19,623,915
PERRY COUNTY	\$4,591,635	\$236,089	\$458,092	\$700,943	\$654,569	\$1,017,717	\$7,659,045
PICKETT COUNTY	\$3,117,298	\$161,588	\$336,119	\$360,657	\$387,159	\$585,881	\$4,948,702
POLK COUNTY	\$10,759,723	\$455,428	\$589,320	\$1,376,829	\$1,211,213	\$2,621,392	\$17,013,905
PUTNAM COUNTY	\$38,244,488	\$2,077,953	\$4,098,551	\$5,262,022	\$5,838,625	\$5,916,613	\$61,438,252
RHEA COUNTY	\$14,642,163	\$1,406,489	\$1,014,367	\$1,867,159	\$2,553,087	\$2,820,623	\$24,303,888
DAYTON	\$3,151,965	\$71,679	\$194,988	\$305,752	\$258,998	\$173,298	\$4,156,680
ROANE COUNTY	\$31,317,257	\$1,302,529	\$3,444,868	\$4,354,279	\$3,870,635	\$4,995,936	\$49,285,504
ROBERTSON COUNTY	\$40,369,999	\$1,733,381	\$3,102,344	\$4,195,105	\$4,625,878	\$4,730,179	\$58,756,886
RUTHERFORD COUNTY	\$118,687,118	\$7,031,600	\$9,932,537	\$12,883,264	\$16,502,748	\$13,375,642	\$178,412,909
MURFREESBORO	\$28,126,075	\$1,110,767	\$1,989,150	\$3,511,543	\$3,943,607	\$2,590,326	\$41,271,468
SCOTT COUNTY	\$11,003,253	\$529,054	\$867,310	\$1,161,296	\$1,086,722	\$2,131,945	\$16,779,580

TABLE 48 2004-2005

CURRENT EXPENDITURES	INSTRUCTION	SUPPORT SERVICES-STUDENT	SUPPORT SERVICES-INSTRUCTIONAL STAFF	SUPPORT SERVICES-ADMINISTRATION	SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT	OTHER CURRENT EXPENDITURES	TOTAL CURRENT EXPENDITURES
*ONEIDA	\$4,999,827	\$280,884	\$450,259	\$789,857	\$704,924	\$615,674	\$7,841,425
SEQUATCHIE COUNTY	\$7,770,900	\$433,503	\$785,558	\$904,887	\$955,772	\$1,311,335	\$12,161,955
SEVIER COUNTY	\$53,283,039	\$4,119,470	\$3,992,321	\$8,365,141	\$9,727,759	\$8,961,430	\$88,449,160
SHELBY COUNTY	\$183,804,009	\$7,108,959	\$14,879,388	\$28,425,820	\$24,583,712	\$24,160,562	\$282,962,450
MEMPHIS	\$569,044,009	\$35,368,143	\$49,456,047	\$74,187,920	\$102,848,053	\$92,062,345	\$922,966,517
SMITH COUNTY	\$11,420,377	\$485,223	\$907,257	\$1,421,686	\$1,515,242	\$2,214,997	\$17,964,782
STEWART COUNTY	\$8,050,498	\$683,544	\$710,853	\$1,064,167	\$1,430,890	\$1,812,257	\$13,752,209
SULLIVAN COUNTY	\$50,783,210	\$1,538,184	\$3,910,946	\$7,404,143	\$8,429,211	\$9,287,189	\$81,352,883
BRISTOL	\$16,909,388	\$1,038,523	\$2,469,325	\$2,681,799	\$2,636,301	\$2,203,232	\$27,938,568
KINGSFORT	\$32,514,848	\$2,150,639	\$3,636,265	\$3,929,296	\$4,721,670	\$3,824,428	\$50,777,146
SUMNER COUNTY	\$98,536,446	\$4,216,314	\$8,717,011	\$13,800,099	\$13,193,653	\$14,965,544	\$153,429,067
TIPTON COUNTY	\$43,389,890	\$1,217,756	\$2,355,522	\$5,528,682	\$4,984,884	\$8,455,205	\$65,931,939
TROUSDALE COUNTY	\$4,552,087	\$274,078	\$598,518	\$754,109	\$708,827	\$621,591	\$7,509,210
UNICOI COUNTY	\$9,425,239	\$469,477	\$999,388	\$1,424,035	\$1,526,258	\$1,574,541	\$15,418,938
UNION COUNTY	\$12,926,699	\$342,975	\$1,944,126	\$1,656,983	\$1,619,761	\$2,498,538	\$20,989,082
VAN BUREN COUNTY	\$3,098,661	\$210,163	\$397,509	\$477,869	\$512,458	\$655,294	\$5,351,954
WARREN COUNTY	\$23,033,777	\$1,886,609	\$2,864,448	\$2,779,247	\$3,307,455	\$4,058,588	\$37,930,124
WASHINGTON COUNTY	\$35,596,472	\$1,623,857	\$2,722,668	\$3,929,778	\$4,267,973	\$4,344,418	\$52,485,166
JOHNSON CITY	\$32,393,621	\$1,409,472	\$3,023,204	\$4,053,999	\$5,002,489	\$5,086,810	\$50,969,595
WAYNE COUNTY	\$12,163,992	\$476,361	\$1,510,883	\$913,075	\$1,418,958	\$1,756,522	\$18,239,791
WEAKLEY COUNTY	\$18,014,991	\$871,749	\$1,702,001	\$1,765,635	\$2,508,052	\$3,116,874	\$27,979,302
WHITE COUNTY	\$13,955,162	\$745,068	\$1,280,658	\$1,458,738	\$1,752,487	\$2,340,686	\$21,532,799
WILLIAMSON COUNTY	\$98,686,289	\$6,476,465	\$7,436,226	\$14,050,501	\$13,234,344	\$16,645,619	\$156,529,444
*FRANKLIN	\$21,440,988	\$1,441,530	\$2,107,168	\$3,567,375	\$2,758,582	\$3,365,635	\$34,681,278
WILSON COUNTY	\$44,837,822	\$2,003,334	\$3,950,817	\$6,561,283	\$6,664,653	\$16,134,340	\$80,152,249
*LEBANON	\$12,122,951	\$618,616	\$1,268,322	\$1,891,314	\$1,711,586	\$1,903,432	\$19,516,221
GRAND TOTAL	\$3,922,883,591	\$207,124,817	\$364,713,015	\$513,570,268	\$582,062,868	\$660,924,108	\$6,251,278,667

*SPECIAL SCHOOL DISTRICT

TABLE 48A 2004-2005

CURRENT EXPENDITURE PER ADA	AVERAGE DAILY ATTENDANCE***	TOTAL OPERATING EXPENDITURES**	OPERATING EXPENDITURES PER PUPIL ADA
ANDERSON COUNTY	6,376	\$46,525,546	\$7,297
CLINTON	854	\$6,709,588	\$7,860
OAK RIDGE	4,064	\$40,402,785	\$9,943
BEDFORD COUNTY	6,641	\$39,846,320	\$6,000
BENTON COUNTY	2,344	\$16,759,660	\$7,149
BLED SOE COUNTY	1,759	\$12,194,416	\$6,933
BLOUNT COUNTY	10,347	\$71,760,615	\$6,935
ALCOA	1,318	\$11,839,215	\$8,980
MARYVILLE	4,403	\$37,237,147	\$8,458
BRADLEY COUNTY	8,704	\$53,585,462	\$6,156
CLEVELAND	4,281	\$33,754,824	\$7,885
CAMPBELL COUNTY	5,619	\$38,449,697	\$6,843
CANNON COUNTY	2,015	\$13,353,556	\$6,626
CARROLL COUNTY	5	\$3,042,260	N/A
*HOLLOW ROCK-BR	732	\$4,457,765	\$6,089
*HUNTINGDON	1,234	\$7,440,475	\$6,031
*MCKENZIE	1,282	\$7,245,320	\$5,652
*S. CARROLL	393	\$2,342,689	\$5,963
*W. CARROLL	1,015	\$6,475,537	\$6,380
CARTER COUNTY	5,558	\$39,963,424	\$7,190
ELIZABETHTON	1,923	\$15,217,420	\$7,912
CHEATHAM COUNTY	6,572	\$41,370,050	\$6,295
CHESTER COUNTY	2,372	\$13,739,795	\$5,792
CLAIBORNE COUNTY	4,333	\$33,229,778	\$7,668
CLAY COUNTY	1,112	\$8,257,564	\$7,423
COCKE COUNTY	4,463	\$30,048,393	\$6,733
NEWPORT	670	\$4,611,709	\$6,887
COFFEE COUNTY	4,001	\$26,128,462	\$6,530
MANCHESTER	1,202	\$9,166,618	\$7,626
TULLAHOMA	3,460	\$27,140,166	\$7,845
CROCKETT COUNTY	1,662	\$10,646,166	\$6,407
ALAMO	471	\$3,072,613	\$6,522
BELLS	384	\$2,597,385	\$6,758
CUMBERLAND COUNTY	6,645	\$40,976,818	\$6,167
DAVIDSON COUNTY	65,386	\$593,664,191	\$9,079
DECATUR COUNTY	1,460	\$10,535,984	\$7,215
DEKALB COUNTY	2,507	\$16,471,935	\$6,569
DICKSON COUNTY	7,641	\$51,637,450	\$6,758
DYER COUNTY	3,108	\$23,184,402	\$7,460
DYERSBURG	3,372	\$24,249,265	\$7,192
FAYETTE COUNTY	3,215	\$28,446,236	\$8,848

TABLE 48A 2004-2005

CURRENT EXPENDITURE PER ADA	AVERAGE DAILY ATTENDANCE***	TOTAL OPERATING EXPENDITURES**	OPERATING EXPENDITURES PER PUPIL ADA
FENTRESS COUNTY	2,184	\$15,169,855	\$6,944
FRANKLIN COUNTY	5,490	\$38,471,329	\$7,007
GIBSON COUNTY	N/A	NA	NA
HUMBOLDT	1,422	\$9,768,589	6,867
*MILAN	1,975	\$12,808,455	6,486
*TRENTON	1,357	\$8,602,975	\$6,342
*BRADFORD	590	\$3,878,206	\$6,577
*GIBSON CO. SPEC.	2,526	\$14,918,597	\$5,907
GILES COUNTY	4,308	\$30,002,099	\$6,965
GRAINGER COUNTY	3,107	\$20,513,425	\$6,601
GREENE COUNTY	6,674	\$41,642,728	\$6,239
GREENEVILLE	2,579	\$22,035,529	\$8,544
GRUNDY COUNTY	2,149	\$15,853,199	\$7,378
HAMBLÉN COUNTY	8,815	\$58,775,157	\$6,668
HAMILTON COUNTY	37,264	\$299,561,833	\$8,039
HANCOCK COUNTY	948	\$7,617,526	\$8,037
HARDEMAN COUNTY	4,134	\$31,601,682	\$7,645
HARDIN COUNTY	3,537	\$25,356,519	\$7,169
HAWKINS COUNTY	6,937	\$48,170,383	\$6,944
ROGERSVILLE	602	\$4,107,636	\$6,818
HAYWOOD COUNTY	3,316	\$24,261,574	\$7,316
HENDERSON COUNTY	3,289	\$21,442,790	\$6,520
LEXINGTON	972	\$6,806,875	\$7,004
HENRY COUNTY	3,018	\$20,429,740	\$6,769
*PARIS	1,454	\$9,615,701	\$6,612
HICKMAN COUNTY	3,625	\$23,314,116	\$6,431
HOUSTON COUNTY	1,341	\$8,698,405	\$6,486
HUMPHREYS COUNTY	2,868	\$20,565,033	\$7,169
JACKSON COUNTY	1,546	\$11,472,114	\$7,419
JEFFERSON COUNTY	6,711	\$44,010,940	\$6,558
JOHNSON COUNTY	2,169	\$17,199,672	\$7,929
KNOX COUNTY	49,999	\$360,176,075	\$7,204
LAKE COUNTY	816	\$7,092,114	\$8,694
LAUDERDALE COUNTY	4,218	\$29,057,594	\$6,888
LAWRENCE COUNTY	6,328	\$41,615,737	\$6,577
LEWIS COUNTY	1,804	\$11,176,929	\$6,195
LINCOLN COUNTY	3,802	\$23,966,717	\$6,304
FAYETTEVILLE	939	\$6,233,352	\$6,636
LOUDON COUNTY	4,671	\$30,912,890	\$6,618
LENOIR CITY	2,059	\$13,860,988	\$6,731
MCMINN COUNTY	5,426	\$33,676,532	\$6,207

TABLE 48A 2004-2005

CURRENT EXPENDITURE PER ADA	AVERAGE DAILY ATTENDANCE***	TOTAL OPERATING EXPENDITURES**	OPERATING EXPENDITURES PER PUPIL ADA
ATHENS	1,612	\$12,776,771	\$7,928
ETOWAH	369	\$2,540,433	\$6,891
MCNAIRY COUNTY	3,943	\$25,085,951	\$6,363
MACON COUNTY	3,474	\$21,217,695	\$6,108
MADISON COUNTY	12,931	\$105,572,762	\$8,164
MARION COUNTY	3,770	\$25,193,736	\$6,682
*RICHARD CITY	311	\$2,100,603	\$6,765
MARSHALL COUNTY	4,629	\$31,110,354	\$6,721
MAURY COUNTY	10,652	\$76,359,937	\$7,168
MEIGS COUNTY	1,727	\$11,400,553	\$6,600
MONROE COUNTY	4,960	\$33,302,226	\$6,714
SWEETWATER	1,324	\$9,096,421	\$6,870
MONTGOMERY COUNTY	24,463	\$160,880,124	\$6,576
MOORE COUNTY	929	\$6,993,598	\$7,528
MORGAN COUNTY	3,049	\$21,353,126	\$7,002
OBION COUNTY	3,863	\$24,834,936	\$6,428
UNION CITY	1,297	\$10,456,615	\$8,059
OVERTON COUNTY	3,113	\$19,947,540	\$6,407
PERRY COUNTY	1,048	\$7,743,238	\$7,389
PICKETT COUNTY	657	\$5,012,391	\$7,631
POLK COUNTY	2,385	\$16,937,018	\$7,103
PUTNAM COUNTY	9,377	\$62,609,661	\$6,677
RHEA COUNTY	3,658	\$24,465,980	\$6,688
DAYTON	663	\$4,429,746	\$6,682
ROANE COUNTY	6,905	\$50,403,662	\$7,300
ROBERTSON COUNTY	9,426	\$61,983,247	\$6,576
RUTHERFORD COUNTY	29,399	\$186,417,814	\$6,341
MURFREESBORO	5,764	\$42,233,119	\$7,326
SCOTT COUNTY	2,466	\$17,102,983	\$6,934
*ONEIDA	1,237	\$8,204,111	\$6,630
SEQUATCHIE COUNTY	1,889	\$12,296,163	\$6,509
SEVIER COUNTY	12,626	\$90,192,759	\$7,143
SHELBY COUNTY	42,660	\$298,905,839	\$7,007
MEMPHIS	108,809	\$935,905,988	\$8,601
SMITH COUNTY	3,050	\$18,317,317	\$6,005
STEWART COUNTY	2,016	\$13,876,477	\$6,884
SULLIVAN COUNTY	11,703	\$83,261,145	\$7,114
BRISTOL	3,484	\$28,547,623	\$8,194
KINGSPORT	6,042	\$51,312,158	\$8,493
SUMNER COUNTY	23,218	\$156,392,624	\$6,736
TIPTON COUNTY	10,587	\$67,329,276	\$6,359

TABLE 48A 2004-2005

CURRENT EXPENDITURE PER ADA	AVERAGE DAILY ATTENDANCE***	TOTAL OPERATING EXPENDITURES**	OPERATING EXPENDITURES PER PUPIL ADA
TROUSDALE COUNTY	1,211	\$7,826,650	\$6,464
UNICOI COUNTY	2,369	\$15,681,464	\$6,619
UNION COUNTY	2,901	\$21,255,281	\$7,327
VAN BUREN COUNTY	728	\$5,398,804	\$7,419
WARREN COUNTY	5,748	\$38,443,453	\$6,689
WASHINGTON COUNTY	8,307	\$54,939,944	\$6,614
JOHNSON CITY	6,462	\$51,568,905	\$7,980
WAYNE COUNTY	2,336	\$18,825,381	\$8,058
WEAKLEY COUNTY	4,585	\$28,294,910	\$6,171
WHITE COUNTY	3,678	\$21,902,798	\$5,955
WILLIAMSON COUNTY	22,618	\$159,447,835	\$7,049
*FRANKLIN	3,640	\$35,217,958	\$9,675
WILSON COUNTY	12,290	\$81,921,662	\$6,666
*LEBANON	2,895	\$19,986,473	\$6,904
GRAND TOTAL	867,134	\$6,387,035,545	\$7,366

* SPECIAL SCHOOL DISTRICT

**NOTE: TOTAL OPERATING EXPENDITURES INCLUDE: CURRENT EXPENDITURES PER LEA FINANCIAL REPORT (EXCLUDING STUDENT BODY EDUCATION, ADULT EDUCATION); U.S.D.A. COMMODITY VALUE; AND STATE LEVEL PROGRAM AND ADMINISTRATIVE EXPENSES.

***AVERAGE DAILY ATTENDANCE INCLUDES ADULT HIGH SCHOOL STUDENTS.

TABLE 49 2004-2005

FINANCIAL SUMMARY	ASSETS			LIABILITIES			RESERVES			FUND BALANCE		
	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects
ANDERSON COUNTY	\$5,580,921	\$533,736	\$171,702	\$1,679,012	\$402,995	\$820,113	\$1,975,989	\$130,741	\$0	\$1,925,920	\$0	(\$648,411)
CLINTON	\$1,023,644	\$66,335	\$0	\$382,413	\$29,455	\$0	\$45,881	\$36,880	\$0	\$595,350	\$0	\$0
OAK RIDGE	\$9,375,116	\$135,988	\$0	\$2,860,726	\$135,988	\$0	\$66,620	\$0	\$0	\$6,447,770	\$0	\$0
BEDFORD COUNTY	\$7,516,612	\$458,032	\$3,572,579	\$1,596,396	\$142,737	\$2,713,701	\$2,673,033	\$315,295	\$0	\$3,247,183	\$0	\$858,878
BENTON COUNTY	\$1,332,977	\$161,620	\$0	\$403,952	\$16,024	\$0	\$8,150	\$145,596	\$0	\$920,875	\$0	\$0
BLED SOE COUNTY	\$1,484,783	\$38,373	\$385,883	\$166,696	(\$852)	\$0	\$254,060	\$39,225	\$0	\$1,064,027	\$0	\$385,883
BLOUNT COUNTY	\$11,258,836	\$903,991	\$0	\$6,055,506	\$485,744	\$0	\$0	\$0	\$0	\$5,203,330	\$418,247	\$0
ALCOA	\$2,092,265	\$76,092	\$0	\$218,040	(\$3,371)	\$0	\$33,999	\$79,463	\$0	\$1,840,226	\$0	\$0
MARYVILLE	\$6,502,227	\$27,376	\$0	\$5,576,381	\$27,376	\$0	\$142,598	\$0	\$0	\$783,248	\$0	\$0
BRADLEY COUNTY	\$9,883,191	\$744,533	\$111,993	\$4,984,634	\$264,864	\$0	\$76,867	\$479,669	\$0	\$4,821,690	\$0	\$111,993
CLEVELAND	\$1,805,672	\$158,829	\$0	\$100,213	\$0	\$0	\$820,219	\$158,829	\$0	\$885,240	\$0	\$0
CAMPBELL COUNTY	\$5,338,838	\$584,797	\$0	\$397,721	\$56,203	\$0	\$918,157	\$528,594	\$0	\$4,022,960	\$0	\$0
CANNON COUNTY	\$3,402,132	\$273,474	\$0	\$489,270	\$93,823	\$0	\$2,851,951	\$179,651	\$0	\$60,911	\$0	\$0
CARROLL COUNTY	\$2,542,785	\$0	\$0	\$233,760	\$0	\$0	\$6,587	\$0	\$0	\$2,302,438	\$0	\$0
*HOLLOW ROCK-BR	\$2,049,733	\$12,977	\$540,603	\$776,693	\$0	\$240,268	\$157,220	\$12,977	\$0	\$1,115,820	\$0	\$300,335
*HUNTINGDON	\$4,934,395	\$5,018	\$917,667	\$1,271,982	\$5,018	\$429,681	\$187,350	\$0	\$0	\$3,475,063	\$0	\$487,986
*MCKENZIE	\$1,877,778	\$12,302	\$818,858	\$194,214	\$10,374	\$0	\$119,847	\$1,928	\$0	\$1,563,717	\$0	\$818,858
*S. CARROLL	\$1,162,228	\$867	\$0	\$345,709	\$844	\$0	\$4,243	\$23	\$0	\$812,276	\$0	\$0
*W. CARROLL	\$2,146,119	\$183,662	\$122,317	\$657,564	\$142,457	\$0	\$215,016	\$41,205	\$0	\$1,273,539	\$0	\$122,317
CARTER COUNTY	\$3,797,136	\$208,817	\$123	\$1,246,901	\$6,978	\$0	\$468,819	\$193,637	\$0	\$2,081,416	\$8,202	\$123
ELIZABETHTON	\$1,906,171	\$232,982	\$0	\$712,985	\$37,848	\$0	\$869,928	\$195,134	\$0	\$323,258	\$0	\$0
CHEATHAM COUNTY	\$3,242,862	\$85,061	\$0	\$993,271	\$76,058	\$0	\$194,248	\$9,003	\$0	\$2,055,343	\$0	\$0
CHESTER COUNTY	\$2,238,155	\$172,494	\$0	\$102,030	\$3,013	\$0	\$199,215	\$169,481	\$0	\$1,936,910	\$0	\$0
CLAIBORNE COUNTY	\$3,273,973	\$1,024,093	\$2,849	\$671,940	\$592,050	\$0	\$1,457,003	\$432,043	\$0	\$1,145,030	\$0	\$2,849
CLAY COUNTY	\$2,156,907	\$52,409	\$128,218	\$0	\$0	\$128,218	\$1,541,310	\$52,409	\$0	\$615,597	\$0	\$0
COCKE COUNTY	\$4,095,099	\$1,276,799	\$0	\$220,624	\$39,452	\$0	\$2,277,996	\$1,237,347	\$0	\$1,596,479	\$0	\$0
NEWPORT	\$1,173,358	\$70,406	\$343,091	\$46,460	\$66,301	\$0	\$58,178	\$4,105	\$0	\$1,068,720	\$0	\$343,091
COFFEE COUNTY	\$4,170,100	\$315,467	\$232,804	\$2,683,924	\$193,429	\$232,804	\$147,100	\$122,038	\$0	\$1,339,076	\$0	\$0
MANCHESTER	\$1,695,508	\$80,143	\$0	\$609,916	\$55,282	\$0	\$136,016	\$24,861	\$0	\$949,576	\$0	\$0
TULLAHOMA	\$3,324,809	\$181,185	\$2,369,187	\$625,489	\$633	\$500	\$0	\$0	\$0	\$2,699,320	\$180,552	\$2,368,687
CROCKETT COUNTY	\$2,014,040	\$97,339	\$16,991	\$74,462	\$250	\$1,103	\$245,561	\$97,089	\$0	\$1,694,017	\$0	\$15,888
ALAMO	\$786,374	\$17,055	\$0	\$0	\$0	\$0	\$21,361	\$17,055	\$0	\$765,013	\$0	\$0
BELLS	\$449,995	\$0	\$0	\$0	\$0	\$0	\$29,533	\$0	\$0	\$420,462	\$0	\$0
CUMBERLAND COUNTY	\$8,632,825	\$572,734	\$0	\$434,962	\$0	\$0	\$3,502,453	\$572,734	\$0	\$4,695,410	\$0	\$0
DAVIDSON COUNTY	\$43,535,391	\$10,662,179	\$50,614,562	\$16,233,798	\$10,662,179	\$3,811,008	\$1,847,181	\$0	\$11,788,655	\$25,454,412	\$0	\$35,014,899
DECATUR COUNTY	\$2,088,046	\$60,087	\$0	\$378,728	\$7,531	\$0	\$558,805	\$52,556	\$0	\$1,150,513	\$0	\$0
DEKALB COUNTY	\$2,213,737	\$206,346	\$0	\$665,943	\$87	\$0	\$767,585	\$206,259	\$0	\$780,209	\$0	\$0
DICKSON COUNTY	\$5,701,431	\$151,509	\$43,894	\$146,686	\$22,215	\$0	\$274,927	\$129,294	\$0	\$5,279,818	\$0	\$43,894
DYER COUNTY	\$3,325,928	\$50,774	\$0	\$749,130	\$45,845	\$0	\$389,817	\$4,929	\$0	\$2,186,981	\$0	\$0
DYERSBURG	\$3,065,076	\$491,656	\$0	\$1,482,019	\$214,520	\$0	\$632,103	\$277,136	\$0	\$950,954	\$0	\$0
FAYETTE COUNTY	\$1,226,874	\$639,211	\$503,013	\$317,046	\$393,823	\$495,395	\$510,174	\$245,388	\$7,618	\$399,654	\$0	\$0
FENTRESS COUNTY	\$2,717,541	\$217,092	\$0	\$17,381	\$53,064	\$0	\$897,220	\$164,028	\$0	\$1,802,940	\$0	\$0
FRANKLIN COUNTY	\$4,914,873	\$109,939	\$28,826	\$569,536	\$8,911	\$17,400	\$826,113	\$101,028	\$0	\$3,519,224	\$0	\$11,426
GIBSON COUNTY	N/A	N/A	N/A									
HUMBOLDT	\$944,718	\$175,197	\$0	\$343,335	\$2,910	\$0	\$106,394	\$172,287	\$0	\$494,989	\$0	\$0
*MILAN	\$5,444,392	\$100,400	\$329,035	\$3,389,795	\$34,346	\$6,032	\$423,491	\$66,054	\$323,003	\$1,631,106	\$0	\$0
*TRENTON	\$1,498,792	\$65,284	\$0	\$137,283	\$9,572	\$0	\$771,978	\$63,389	\$0	\$589,531	(\$7,677)	\$0
*BRADFORD	\$360,182	\$29,219	\$78,735	\$162,413	\$17,780	\$0	\$13,051	\$11,439	\$0	\$184,718	\$0	\$78,735
*GIBSON CO. SPEC.	\$15,182,390	\$711,669	\$0	\$12,517,885	\$700,970	\$0	\$1,184,112	\$10,699	\$0	\$1,480,393	\$0	\$0

TABLE 49 2004-2005

FINANCIAL SUMMARY	ASSETS			LIABILITIES			RESERVES			FUND BALANCE		
	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects
GILES COUNTY	\$3,963,311	\$123,360	\$953,640	\$938,605	\$95,230	\$0	\$1,265,237	\$28,130	\$0	\$1,759,469	\$0	\$953,640
GRAINGER COUNTY	\$3,686,783	\$137,262	\$410,000	\$181,531	\$2,612	\$0	\$1,279,674	\$134,650	\$410,000	\$2,225,578	\$0	\$0
GREENE COUNTY	\$4,111,338	\$1,253,176	\$134,012	\$471,453	\$11,035	\$0	\$96,467	\$1,242,141	\$134,012	\$3,543,418	\$0	\$0
GREENEVILLE	\$4,492,626	\$1,049,278	\$12,889	\$2,188,881	\$1,011,131	\$8,640	\$767,386	\$32,201	\$0	\$1,536,359	\$5,946	\$4,249
GRUNDY COUNTY	\$872,928	\$88,591	\$0	\$300	\$0	\$0	\$54,374	\$88,591	\$0	\$818,254	\$0	\$0
HAMBLEN COUNTY	\$6,486,894	\$444,096	\$8,148	\$772,680	\$206,788	\$0	\$2,132,018	\$237,308	\$8,148	\$3,582,196	\$0	\$0
HAMILTON COUNTY	\$59,332,151	\$0	\$0	\$43,479,186	\$0	\$0	\$5,266,134	\$0	\$0	\$10,586,831	\$0	\$0
HANCOCK COUNTY	\$3,722,922	\$99,428	\$0	\$638,972	\$332	\$0	\$1,416,650	\$99,096	\$0	\$1,667,300	\$0	\$0
HARDEMAN COUNTY	\$6,713,507	\$257,797	\$0	\$1,106	\$0	\$0	\$108,165	\$257,797	\$0	\$6,604,236	\$0	\$0
HARDIN COUNTY	\$1,852,224	\$393,870	\$0	\$284,635	\$384,734	\$0	\$672,786	\$9,136	\$0	\$894,803	\$0	\$0
HAWKINS COUNTY	\$11,843,494	\$834,934	\$641,225	\$1,278,610	\$109,283	\$641,225	\$2,379,570	\$725,651	\$0	\$8,185,314	\$0	\$0
ROGERSVILLE	\$1,684,772	\$6,752	\$0	\$90,716	\$14	\$0	\$566,138	\$6,738	\$0	\$1,027,918	\$0	\$0
HAYWOOD COUNTY	\$3,062,612	\$133,452	\$86,041	\$472,992	\$47,083	\$86,041	\$439,076	\$86,369	\$0	\$2,150,544	\$0	\$0
HENDERSON COUNTY	\$1,376,091	\$113,827	\$833,786	\$522,715	\$68,596	\$0	\$47,865	\$45,231	\$0	\$805,511	\$0	\$833,786
LEXINGTON	\$1,007,646	\$3,690	\$0	\$133,880	\$0	\$0	\$205,643	\$3,690	\$0	\$668,123	\$0	\$0
HENRY COUNTY	\$2,073,361	\$431,438	\$0	\$73,287	\$46,471	\$0	\$770,367	\$384,967	\$0	\$1,229,707	\$0	\$0
*PARIS	\$2,444,429	\$32,395	\$254,325	\$411,626	\$35,053	\$0	\$183,946	(\$2,658)	\$0	\$1,848,857	\$0	\$254,325
HICKMAN COUNTY	\$6,822,878	\$148,532	\$0	\$0	\$0	\$0	\$6,052,248	\$148,532	\$0	\$770,630	\$0	\$0
HOUSTON COUNTY	\$1,358,560	\$165,616	\$0	\$66,368	\$2,282	\$0	\$62,489	\$163,334	\$0	\$1,229,703	\$0	\$0
HUMPHREYS COUNTY	\$513,061	\$124,481	\$0	\$106,874	\$534	\$0	\$120,006	\$123,947	\$0	\$286,181	\$0	\$0
JACKSON COUNTY	\$4,038,628	\$308,939	\$0	\$98,699	\$125,510	\$0	\$3,356,448	\$183,429	\$0	\$583,481	\$0	\$0
JEFFERSON COUNTY	\$5,377,160	\$268,051	\$0	\$2,435,356	\$184,288	\$0	\$490,583	\$83,763	\$0	\$2,451,221	\$0	\$0
JOHNSON COUNTY	\$4,993,910	\$286,621	\$142,131	\$555,744	\$112,090	\$126,724	\$1,468,650	\$174,531	\$0	\$2,969,516	\$0	\$15,407
KNOX COUNTY	\$56,903,878	\$1,715,015	\$13,134,040	\$28,156,192	\$1,711,638	\$14,217	\$7,602,771	\$335,125	\$9,608,522	\$21,144,915	(\$331,748)	\$3,511,301
LAKE COUNTY	\$2,303,578	\$51,474	\$164,966	\$26,534	\$0	\$0	\$74,617	\$51,474	\$0	\$2,202,427	\$0	\$164,966
LAUDERDALE COUNTY	\$1,935,146	\$237,831	\$39,601	\$380,145	\$117,142	\$0	\$479,238	\$120,185	\$0	\$1,075,763	\$504	\$39,601
LAWRENCE COUNTY	\$3,875,136	\$513,690	\$0	\$1,301,974	\$84,384	\$0	\$919,669	\$429,306	\$0	\$1,653,493	\$0	\$0
LEWIS COUNTY	\$1,836,140	\$65,224	\$0	\$0	\$0	\$0	\$745,337	\$65,224	\$0	\$1,090,803	\$0	\$0
LINCOLN COUNTY	\$2,875,058	\$57,861	\$0	\$549,138	\$21,756	\$0	\$250,747	\$36,105	\$0	\$2,075,173	\$0	\$0
FAYETTEVILLE	\$5,392,981	\$37,968	\$0	\$178,239	\$11,992	\$0	\$90,602	\$25,976	\$0	\$5,124,140	\$0	\$0
LOUDON COUNTY	\$6,251,712	\$66,180	\$7,448,025	\$1,733,655	\$64,821	\$0	\$202,769	\$1,359	\$3,239,617	\$4,315,288	\$0	\$4,208,408
LENOIR CITY	\$5,100,282	\$45,457	\$1,267,925	\$397,439	\$14,350	\$0	\$1,235,635	\$31,107	\$0	\$3,467,208	\$0	\$1,267,925
MCMINN COUNTY	\$5,067,566	\$145,866	\$0	\$165,478	\$27,597	\$0	\$910,068	\$118,269	\$0	\$3,992,020	\$0	\$0
ATHENS	\$3,628,187	\$62,794	\$108,453	\$242,499	\$3,024	\$0	\$47,585	\$59,770	\$0	\$3,338,103	\$0	\$108,453
ETOWAH	\$511,939	\$1,962	\$0	\$21,155	\$1,858	\$0	\$19,146	\$0	\$0	\$471,638	\$104	\$0
MENNAIRY COUNTY	\$1,839,951	\$311,258	\$0	\$19,098	\$0	\$0	\$890,831	\$311,258	\$0	\$930,022	\$0	\$0
MACON COUNTY	\$2,062,030	\$138,280	\$0	\$237,578	\$0	\$0	\$1,233,735	\$138,280	\$0	\$590,717	\$0	\$0
MADISON COUNTY	\$13,923,811	\$2,504,220	\$637,395	\$13,574,211	\$236,726	\$362,056	\$1,897,990	\$2,267,494	\$0	(\$1,548,390)	\$0	\$275,339
MARION COUNTY	\$2,662,064	\$54,003	\$0	\$356,220	\$27,907	\$0	\$826,288	\$26,096	\$0	\$1,479,556	\$0	\$0
*RICHARD CITY	\$1,952,166	\$23,747	\$0	\$954,509	\$23,747	\$0	\$950	\$0	\$0	\$996,707	\$0	\$0
MARSHALL COUNTY	\$2,388,104	\$229,402	\$0	\$717,904	\$0	\$0	\$718,155	\$229,402	\$0	\$952,045	\$0	\$0
MAURY COUNTY	\$2,995,773	(\$11,365)	\$0	\$599,587	\$1,091	\$0	\$121,693	(\$12,456)	\$0	\$2,274,493	\$0	\$0
MEIGS COUNTY	\$1,442,577	\$69,191	\$28,775	\$135,680	\$67,051	\$0	\$147,724	\$2,140	\$0	\$1,159,173	\$0	\$28,775
MONROE COUNTY	\$1,973,198	\$261,961	\$2,597,167	\$349,826	\$20,241	\$2,448,609	\$271,713	\$241,720	\$12,000	\$1,351,659	\$0	\$136,558
SWEETWATER	\$1,359,100	\$12,877	\$959,375	\$392,935	\$791	\$39,390	\$6,855	\$0	\$0	\$959,310	\$12,086	\$919,985
MONTGOMERY COUNTY	\$16,766,184	\$168,560	\$1,924,279	\$1,036,295	\$291,643	\$0	\$6,141,039	(\$123,083)	\$0	\$9,588,850	\$0	\$1,924,279
MOORE COUNTY	\$648,760	\$28,194	\$0	\$135,112	\$10,312	\$0	\$43,164	\$17,882	\$0	\$470,484	\$0	\$0
MORGAN COUNTY	\$1,070,438	\$497,771	\$0	\$300,093	\$39,519	\$0	\$753,314	\$458,252	\$0	\$17,031	\$0	\$0
OBION COUNTY	\$4,151,069	\$236,496	\$1,913,550	\$505,401	\$70,501	\$4,606,027	\$563,714	\$165,995	\$0	\$3,081,954	\$0	(\$2,692,477)

TABLE 49 2004-2005

FINANCIAL SUMMARY	ASSETS			LIABILITIES			RESERVES			FUND BALANCE		
	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects
UNION CITY	\$1,210,577	\$11,411	\$603	\$150,654	\$11,411	\$0	\$159,823	\$0	\$0	\$900,100	\$0	\$603
OVERTON COUNTY	\$1,853,190	\$164,756	\$407,612	\$269,361	\$219	\$0	\$1,360,885	\$164,537	\$0	\$222,944	\$0	\$407,612
PERRY COUNTY	\$236,012	\$17,018	\$0	\$0	\$0	\$0	\$73,683	\$17,018	\$0	\$162,329	\$0	\$0
PICKETT COUNTY	\$687,090	\$3,912	\$52,332	\$10,768	\$0	\$0	\$296,197	\$3,912	\$0	\$380,125	\$0	\$52,332
POLK COUNTY	\$947,792	\$208,028	\$2,695,214	\$537,436	\$122,071	\$1,809,127	\$38,986	\$85,957	\$0	\$371,370	\$0	\$886,087
PUTNAM COUNTY	\$3,516,732	\$890,319	\$129,127	\$842,046	\$124,350	\$23,968	\$223,971	\$765,969	\$0	\$2,450,715	\$0	\$105,159
RHEA COUNTY	\$3,141,205	\$123,655	\$0	\$485,640	\$22,568	\$0	\$883,065	\$101,087	\$0	\$1,772,500	\$0	\$0
DAYTON	\$2,473,597	\$70,800	\$0	\$509,308	\$58,661	\$0	\$343,533	\$12,139	\$0	\$1,620,756	\$0	\$0
ROANE COUNTY	\$7,616,004	\$889,396	\$728,931	\$1,714,506	\$446,907	\$13,237	\$841,630	\$442,489	\$0	\$5,059,868	\$0	\$715,694
ROBERTSON COUNTY	\$3,195,659	\$556,765	\$0	\$8,065	\$0	\$0	\$32,567	\$0	\$0	\$3,155,027	\$556,765	\$0
RUTHERFORD COUNTY	\$26,583,804	\$1,210,574	\$39,526,494	\$15,320,639	\$907,294	\$6,127,714	\$461,471	\$303,280	\$0	\$10,801,694	\$0	\$33,398,780
MURFREESBORO	\$6,981,225	\$158,024	\$0	\$1,039,144	\$158,024	\$0	\$963,606	\$0	\$0	\$4,978,475	\$0	\$0
SCOTT COUNTY	\$584,586	\$261,868	\$0	\$147,923	\$0	\$0	\$259,883	\$261,868	\$0	\$176,780	\$0	\$0
*ONEIDA	\$823,286	\$0	\$525,119	\$69,443	\$0	\$0	\$268,566	\$0	\$0	\$485,277	\$0	\$525,119
SEQUATCHIE COUNTY	\$4,366,838	\$69,365	\$129,695	\$484,241	\$0	\$0	\$2,728,760	\$69,365	\$0	\$1,153,837	\$0	\$129,695
SEVIER COUNTY	\$12,273,414	\$1,404,339	\$3,986,953	\$1,984,391	\$0	\$0	\$1,777,631	\$1,404,339	\$3,986,953	\$8,511,392	\$0	\$0
SHELBY COUNTY	\$65,602,786	\$2,070,999	\$3,950,636	\$18,403,093	\$2,070,999	\$1,984,646	\$9,313,228	\$0	\$1,965,990	\$37,886,465	\$0	\$0
MEMPHIS	\$123,872,038	\$29,324,044	\$184,944,774	\$63,307,203	\$29,324,044	\$70,475,400	\$11,484,407	\$0	\$6,506,192	\$49,080,428	\$0	\$107,963,182
SMITH COUNTY	\$3,448,303	\$208,624	\$46,700	\$612,850	\$78,076	\$1,625	\$1,955,746	\$130,548	\$0	\$879,707	\$0	\$45,075
STEWART COUNTY	\$1,414,254	\$172,838	\$5,658,571	\$104,751	\$61,101	\$0	\$385,208	\$111,737	\$0	\$924,295	\$0	\$5,658,571
SULLIVAN COUNTY	\$6,367,476	\$220,768	\$599,616	\$673,260	\$61,915	\$434,584	\$1,002,701	\$158,853	\$20,238	\$4,691,515	\$0	\$144,794
BRISTOL	\$13,305,941	\$199,446	\$0	\$8,290,214	\$199,446	\$0	\$3,140,496	\$0	\$0	\$1,875,231	\$0	\$0
KINGSPORT	\$5,246,694	\$120,256	\$0	\$740,187	\$120,256	\$0	\$1,549,508	\$0	\$0	\$2,956,999	\$0	\$0
SUMNER COUNTY	\$10,667,163	\$1,279,987	\$113,593	\$2,798,410	\$22,873	\$0	\$2,753,257	\$1,257,114	\$108,648	\$5,115,496	\$0	\$4,945
TIPTON COUNTY	\$7,651,368	\$277,180	\$973,146	\$1,786,911	\$0	\$0	\$1,038,215	\$277,180	\$0	\$4,826,242	\$0	\$973,146
TROUSDALE COUNTY	\$2,359,508	\$84,612	\$0	\$45,047	\$16,211	\$0	\$524,794	\$68,401	\$0	\$1,789,667	\$0	\$0
UNICOI COUNTY	\$1,699,152	\$326,817	\$0	\$4,159	\$0	\$0	\$984,042	\$326,817	\$0	\$710,951	\$0	\$0
UNION COUNTY	\$1,040,200	\$523,670	\$0	\$2,732	\$51,790	\$0	\$503,510	\$471,880	\$0	\$533,958	\$0	\$0
VAN BUREN COUNTY	\$1,218,293	\$38,945	\$0	\$13,559	\$8,097	\$0	\$935,571	\$30,848	\$0	\$269,163	\$0	\$0
WARREN COUNTY	\$7,554,688	\$292,372	\$0	\$2,477,259	\$44,135	\$0	\$2,510,744	\$248,237	\$0	\$2,566,685	\$0	\$0
WASHINGTON COUNTY	\$14,208,108	\$968	\$0	\$9,354,242	\$968	\$0	\$1,108,032	\$0	\$0	\$3,745,834	\$0	\$0
JOHNSON CITY	\$17,310,710	\$549,872	\$518,311	\$9,235,441	\$549,872	\$0	\$5,212,867	\$0	\$0	\$2,862,402	\$0	\$518,311
WAYNE COUNTY	\$1,138,979	\$112,031	\$0	\$407,598	\$20,647	\$0	\$1,882	\$91,384	\$0	\$729,499	\$0	\$0
WEAKLEY COUNTY	\$2,309,679	\$233,910	\$0	\$78,416	\$0	\$0	\$364,861	\$233,910	\$0	\$1,866,402	\$0	\$0
WHITE COUNTY	\$12,815,177	\$283,116	\$0	\$110,838	\$74	\$0	\$6,857,245	\$283,042	\$0	\$5,847,094	\$0	\$0
WILLIAMSON COUNTY	\$28,106,436	\$790,172	\$23,850,183	\$8,393,335	\$635,833	\$0	\$413,799	\$154,339	\$0	\$19,299,302	\$0	\$23,850,183
*FRANKLIN	\$21,544,324	\$471,746	\$5,885,531	\$19,328,026	\$471,746	\$3,673,246	\$121,353	\$0	\$1,476,939	\$2,094,945	\$0	\$735,346
WILSON COUNTY	\$16,092,314	\$193,034	\$272,746	\$6,710,567	\$106,319	\$128,490	\$1,843,742	\$86,715	\$0	\$7,538,005	\$0	\$144,256
*LEBANON	\$3,859,422	\$152,014	\$1,992,606	\$609,773	\$8,506	\$0	\$34,767	\$143,508	\$0	\$3,214,882	\$0	\$1,992,606
GRAND TOTAL	\$954,559,073	\$80,634,702	\$372,021,171	\$358,657,373	\$56,050,296	\$101,901,189	\$151,060,960	\$23,741,425	\$39,596,535	\$444,840,740	\$842,981	\$230,523,447

*SPECIAL SCHOOL DISTRICT