

Tennessee
UNIFORM APPLICATION
FY 2016 BEHAVIORAL HEALTH REPORT
SUBSTANCE ABUSE PREVENTION AND TREATMENT
BLOCK GRANT

OMB - Approved 05/21/2013 - Expires 05/31/2016
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Center for Substance Abuse Prevention
Division of State Programs

Center for Substance Abuse Treatment
Division of State and Community Assistance

I: State Information

State Information

I. State Agency for the Block Grant

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Organizational Unit Division of Substance Abuse Services

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III. Expenditure Period

State Expenditure Period

From 7/1/2014

To 6/30/2015

Block Grant Expenditure Period

From 10/1/2012

To 9/30/2014

IV. Date Submitted

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Footnotes:

II: Annual Report

Table 1 Priority Area and Annual Performance Indicators - Progress Report

Priority #: 1

Priority Area: Prevent substance use and abuse specifically underage drinking, the sale of tobacco products to minors and prescription drug misuse and abuse using culturally responsive strategies

Priority Type: SAP

Population(s): Other (Students in College, Military Families, Criminal/Juvenile Justice, Persons with Disabilities, Children/Youth at Risk for BH Disorder, General Population)

Goal of the priority area:

Decrease young adult nonmedical use of pain relievers (ages 18-25).

Strategies to attain the goal:

Community anti-drug coalitions will address underage drinking, the illegal sale of tobacco products to minors and prescription drug abuse in their community and develop comprehensive community plans to address these issues. The community plans will have the following components: 1. Assessment of Need; 2. Capacity Assessment; 3. Planning Process; 4. Implementation Plan and 5. Evaluation Plan.

Annual Performance Indicators to measure goal success

Indicator #: 1

Indicator: Reduction in the percentage of young adults, ages 18-25, who report using pain relievers for a nonmedical use in the past year.

Baseline Measurement: 12.1%

First-year target/outcome measurement: 11.1%

Second-year target/outcome measurement: 10.1%

New Second-year target/outcome measurement (*if needed*):

Data Source:

National Survey on Drug Use and Health

New Data Source (*if needed*):

Description of Data:

The National Survey on Drug Use and Health measures the prevalence of drug and alcohol use among household members ages 12 and older, and is administered annually by the Substance Abuse and Mental Health Services Administration (SAMHSA).

New Description of Data: (*if needed*)

Data issues/caveats that affect outcome measures:

Although the survey is conducted annually, there is a delay in publishing the data.

New Data issues/caveats that affect outcome measures:

Report of Progress Toward Goal Attainment

First Year Target: Achieved Not Achieved (*if not achieved, explain why*)

Reason why target was not achieved, and changes proposed to meet target:

How first year target was achieved (*optional*):

Second Year Target: Achieved Not Achieved (*if not achieved, explain why*)

Reason why target was not achieved, and changes proposed to meet target:

How second year target was achieved (optional):

Priority #: 2

Priority Area: Ensure intravenous drug users and pregnant women are receiving treatment

Priority Type: SAT

Population(s): IVDUs

Goal of the priority area:

All contracted providers will provide treatment services to intravenous drug users.

Strategies to attain the goal:

Contracted agencies will provide treatment services to intravenous drug users and will be monitored for compliance through DSAS' contract monitoring process.

Annual Performance Indicators to measure goal success

Indicator #: 1

Indicator: Percentage of individuals who disclosed that they were an intravenous drug user.

Baseline Measurement: 33%

First-year target/outcome measurement: 34%

Second-year target/outcome measurement: 35%

New Second-year target/outcome measurement (if needed): 24%

Data Source:

Tennessee Web-based Information Technology System (TN-WITS)

New Data Source (if needed):

Description of Data:

Clients who, during the intake process, responded "yes" to IVDU.

New Description of Data (if needed)

Data issues/caveats that affect outcome measures:

Potential budget reductions and route of administration

New Data issues/caveats that affect outcome measures:

Report of Progress Toward Goal Attainment

First Year Target: Achieved Not Achieved (if not achieved, explain why)

Reason why target was not achieved, and changes proposed to meet target:

Tennessee has seen an increase in the number of IVDUs each year since 2011. The number of IVDUs presenting for treatment decreased from 3,354 in FY 13 to 2,586 in FY 14. Therefore, Tennessee has revised its targets due to this change.

How first year target was achieved (optional):

Second Year Target: Achieved Not Achieved (if not achieved, explain why)

Reason why target was not achieved, and changes proposed to meet target:

How second year target was achieved (optional):

Priority #: 3
Priority Area: Ensure intravenous drug users and pregnant women are receiving treatment
Priority Type: SAT
Population(s): PWWDC

Goal of the priority area:

All contracted providers will provide treatment services to intravenous drug users.

Strategies to attain the goal:

Contracted agencies will provide treatment services to intravenous drug users and will be monitored for compliance through DSAS' contract monitoring process.

Annual Performance Indicators to measure goal success

Indicator #: 1
Indicator: Percentage of women who disclosed that they were pregnant.
Baseline Measurement: 15%
First-year target/outcome measurement: 16%
Second-year target/outcome measurement: 17%
New Second-year target/outcome measurement (if needed): 3%

Data Source:

Tennessee Web-based Information Technology System (TN-WITS)

New Data Source (if needed):

Description of Data:

Women who, during the intake process, responded "yes" to Pregnant.

New Description of Data: (if needed)

Data issues/caveats that affect outcome measures:

Potential budget reductions and number of pregnant women seeking treatment.

New Data issues/caveats that affect outcome measures:

Report of Progress Toward Goal Attainment

First Year Target: Achieved Not Achieved (if not achieved, explain why)

Reason why target was not achieved, and changes proposed to meet target:

Tennessee has seen a decrease in the number of pregnant women seeking treatment from FY 2011 (219) to FY 14 (170). Therefore, Tennessee has revised its targets to reflect this change. The Director of Treatment and Recovery Services has scheduled a meeting in early February to discuss strategies to increase enrollment.

How first year target was achieved (optional):

Second Year Target: Achieved Not Achieved (if not achieved, explain why)

Reason why target was not achieved, and changes proposed to meet target:

How second year target was achieved (optional):

Priority #: 4
Priority Area: Ensure intravenous drug users and pregnant women are receiving treatment
Priority Type: SAT
Population(s): PWWDC

Goal of the priority area:

Develop strategies to reduce the number of babies born with Neonatal Abstinence Syndrome (NAS) by treating pregnant women misusing and abusing prescription drugs.

Strategies to attain the goal:

Participate in multi-state agency task force to address NAS epidemic in Tennessee

Annual Performance Indicators to measure goal success

Indicator #: 1
Indicator: Number of strategies developed
Baseline Measurement: Establish baseline in 2014
First-year target/outcome measurement: Produce NAS strategies document and begin implementation
Second-year target/outcome measurement: Continue to implement strategies
New Second-year target/outcome measurement (if needed):

Data Source:

NAS strategies document

New Data Source (if needed):

Description of Data:

The strategies document will list the goals, objectives and progress toward implementation

New Description of Data: (if needed)

Data issues/caveats that affect outcome measures:

Potential funding issues, legislative priorities and some goals may be long-term

New Data issues/caveats that affect outcome measures:

Report of Progress Toward Goal Attainment

First Year Target: Achieved Not Achieved (if not achieved, explain why)

Reason why target was not achieved, and changes proposed to meet target:

How first year target was achieved (optional):

Second Year Target: Achieved Not Achieved (if not achieved, explain why)

Reason why target was not achieved, and changes proposed to meet target:

How second year target was achieved (optional):

Priority #: 5

Priority Area: Provide comprehensive gender responsive treatment and recovery services for pregnant women and women with dependent children

Priority Type: SAT

Population(s): PWWDC

Goal of the priority area:

Increase the retention rate for women in treatment and recovery support services

Strategies to attain the goal:

Provide technical assistance to contracted agencies with retention rates less than 50%

Annual Performance Indicators to measure goal success

Indicator #: 1

Indicator: Number of women who are enrolled in treatment and recovery services and completed the recommended courses

Baseline Measurement: 355 women

First-year target/outcome measurement: Increase baseline by 10% or 391 women

Second-year target/outcome measurement: Increase baseline by 12% or 398 women

New Second-year target/outcome measurement (if needed): 35%

Data Source:

Client discharge type reported in Tennessee Web-based Information Technology System (TN-WITS)

New Data Source (if needed):

Description of Data:

Generate a report utilizing the TN WITS data elements: Treatment completed non-referral and Treatment completed referral made

New Description of Data: (if needed)

Additional data elements: No Further Care Indicated and Treatment Completed Additional Services Advised

Data issues/caveats that affect outcome measures:

There are not any issues that will affect outcome measures

New Data issues/caveats that affect outcome measures:

Decrease in the number of women seeking treatment and recovery services.

Report of Progress Toward Goal Attainment

First Year Target: Achieved Not Achieved (if not achieved, explain why)

Reason why target was not achieved, and changes proposed to meet target:

Tennessee reassessed the indicator and changed the measure to the percentage of women completing treatment and recovery courses instead of number of women. In FY 14, 35% of the women successfully completed treatment and recovery services.

How first year target was achieved (optional):

Second Year Target: Achieved Not Achieved (if not achieved, explain why)

Reason why target was not achieved, and changes proposed to meet target:

How second year target was achieved (optional):

Priority #: 6

Priority Area: Address needs of individuals with or at risk of contracting HIV or Tuberculosis (TB)

Priority Type: SAT

Population(s): IVDUs, HIV EIS, TB

Goal of the priority area:

Evaluate the DSAS funded HIV/EIS services in Tennessee to determine the effectiveness of the program

Strategies to attain the goal:

Use a standardized Pre- and Post-HIV/EIS/TB/HCV test to determine if HIV/EIS services are effective.

Annual Performance Indicators to measure goal success

Indicator #: 1

Indicator: Number of consumers who are enrolled in treatment and completed the pre- and post HIV/EIS/TB/HCVS test.

Baseline Measurement: Baseline will be established in FY 2014

First-year target/outcome measurement: Establish baseline

Second-year target/outcome measurement: Increase the baseline by 10%

New Second-year target/outcome measurement (if needed):

Data Source:

Pre- and Post HIV/EIS/TB/HCV test

New Data Source (if needed):

Description of Data:

The Pre- and Post-HIV/EIS/TB/HCVS test is a client's personal risk assessment administered before and after HIV testing. It is used as a teaching tool, correct misinformation and identifies personal risks and coping strategies.

New Description of Data: (if needed)

Data issues/caveats that affect outcome measures:

There are not any issues that will affect outcome measure

New Data issues/caveats that affect outcome measures:

Report of Progress Toward Goal Attainment

First Year Target: Achieved Not Achieved (if not achieved, explain why)

Reason why target was not achieved, and changes proposed to meet target:

How first year target was achieved (optional):

Second Year Target: Achieved Not Achieved (if not achieved, explain why)

Reason why target was not achieved, and changes proposed to meet target:

How second year target was achieved (optional):

Priority #: 7

Priority Area: Address needs of individuals with or at risk of contracting HIV or Tuberculosis (TB)

Priority Type: SAT

Population(s): TB

Goal of the priority area:

Increase block grant treatment provider's knowledge about the risk factors, symptoms and testing methods for Tuberculosis (TB).

Strategies to attain the goal:

Use a standardized pre- and post- test to determine if TB training is effective.

Annual Performance Indicators to measure goal success

Indicator #: 1
Indicator: Number of consumers who are enrolled in treatment and completed the pre- and post-test.
Baseline Measurement: Baseline will be established in FY 2014
First-year target/outcome measurement: Established baseline
Second-year target/outcome measurement: Increase the baseline by 5%
New Second-year target/outcome measurement (if needed):

Data Source:

Pre- and Post-HIV/EIS/TB/HCV

New Data Source (if needed):

Description of Data:

The Pre- and Post-HIV/EIS/TB/HCV test is a client's personal risk assessment administered before and after HIV testing. It is used as a teaching tool, correct misinformation and identifies personal risks and coping strategies

New Description of Data: (if needed)

Data issues/caveats that affect outcome measures:

There are not any issues that will affect outcome measures

New Data issues/caveats that affect outcome measures:

Report of Progress Toward Goal Attainment

First Year Target: Achieved Not Achieved (if not achieved, explain why)

Reason why target was not achieved, and changes proposed to meet target:

How first year target was achieved (optional):

Second Year Target: Achieved Not Achieved (if not achieved, explain why)

Reason why target was not achieved, and changes proposed to meet target:

How second year target was achieved (optional):

Priority #: 8

Priority Area: Provide substance abuse and co-occurring treatment services that are culturally responsive to individuals involved in or at risk of involvement in the criminal justice system

Priority Type: SAT

Population(s): Other (Criminal/Juvenile Justice)

Goal of the priority area:

Provide diversion opportunities for individuals in the criminal justice system with a substance use or co-occurring disorder.

Strategies to attain the goal:

Develop programs to serve individuals eligible for supervised probation that have committed non-violent crimes and have a substance use or co-occurring disorder and enrolled in drug/recovery courts.

Annual Performance Indicators to measure goal success

Indicator #: 1
Indicator: Number of individuals receiving treatment, recovery and drug/recovery court services
Baseline Measurement: 539 offenders
First-year target/outcome measurement: Increase baseline by 10% or 593 offenders.
Second-year target/outcome measurement: Increase baseline by 15% or 620 offenders.
New Second-year target/outcome measurement (if needed):

Data Source:

Tennessee Web-based Information Technology System (TN-WITS)

New Data Source (if needed):

Description of Data:

Offenders who have a group enrollment "Supervised Probation Offender Treatment Program"

New Description of Data: (if needed)

Data issues/caveats that affect outcome measures:

There are not any issues that will affect outcome measures

New Data issues/caveats that affect outcome measures:

Report of Progress Toward Goal Attainment

First Year Target: Achieved Not Achieved (if not achieved, explain why)

Reason why target was not achieved, and changes proposed to meet target:

How first year target was achieved (optional):

Second Year Target: Achieved Not Achieved (if not achieved, explain why)

Reason why target was not achieved, and changes proposed to meet target:

How second year target was achieved (optional):

Priority #: 9

Priority Area: Provide substance abuse and co-occurring treatment services that are culturally responsive to individuals involved in or at risk of involvement in the criminal justice system

Priority Type: SAT

Population(s): Other (Criminal/Juvenile Justice)

Goal of the priority area:

Expand access to drug treatment courts across Tennessee with emphasis on treating serious methamphetamine and/or prescription drug addiction.

Strategies to attain the goal:

Increase the number of adult drug treatment courts and the capacity of established drug treatment courts

Annual Performance Indicators to measure goal success

Indicator #: 1
Indicator: New treatment drug courts and the number of participants in established drug treatment courts

Baseline Measurement: 35 drug treatment courts and 2,220 capacity

First-year target/outcome measurement: Establish 6 adult drug treatment courts and increase the capacity by 40 or 2,260 participants

Second-year target/outcome measurement: Increase the capacity by 6.2% or 2,400 participants

New Second-year target/outcome measurement (if needed):

Data Source:

Drug Court Annual Report and TN WITS

New Data Source (if needed):

Description of Data:

New contracts and offenders who have a group enrollment in the "Problem Solving Court" module

New Description of Data: (if needed)

Data issues/caveats that affect outcome measures:

Judges not referring offenders to treatment program and potential funding reductions.

New Data issues/caveats that affect outcome measures:

Report of Progress Toward Goal Attainment

First Year Target: Achieved Not Achieved (if not achieved, explain why)

Reason why target was not achieved, and changes proposed to meet target:

How first year target was achieved (optional):

Second Year Target: Achieved Not Achieved (if not achieved, explain why)

Reason why target was not achieved, and changes proposed to meet target:

How second year target was achieved (optional):

Priority #: 10

Priority Area: Make treatment services available to military service members, including National Guard, Veterans, and their families.

Priority Type: SAT

Population(s): Other (Military Families)

Goal of the priority area:

Increase behavioral health providers' knowledge and understanding of the challenges associated with military service.

Strategies to attain the goal:

Every 2 years, schedule an Operation Immersion for behavioral health service providers in collaboration with the Tennessee National Guard to include workshops on traumatic brain injury, suicide prevention, military culture and prescription drug use and abuse. Use a pre- and post- test to quantify the knowledge attained in the training.

Annual Performance Indicators to measure goal success

Indicator #: 1

Indicator: Number of completed providers who are enrolled in Operation Immersion training and completed the pre- and post-test.

Baseline Measurement: None

First-year target/outcome measurement: 20%

Second-year target/outcome measurement: Conduct planning meetings

New Second-year target/outcome measurement(*if needed*): One Immersion

Data Source:

Pre- and Post-Test

New Data Source(*if needed*):

Description of Data:

A measurement of the learning received during the training as a result of comparing what the participants knew before and after the experience.

New Description of Data: (*if needed*)

Data issues/caveats that affect outcome measures:

National Guard priorities may change

New Data issues/caveats that affect outcome measures:

Report of Progress Toward Goal Attainment

First Year Target: Achieved Not Achieved (*if not achieved, explain why*)

Reason why target was not achieved, and changes proposed to meet target:

Per Director of TN National Guard, Military and Family Readiness Programs, "all training and conferences that require Army National Guard attendance are either cancelled or moved to next FY." The Operation Immersion Training "will be postponed until next FY (after 1 OCT 14) and no sooner than any congressional restrictions are lifted (if any)." Tennessee has been communicating with the Director of TN National Guard, Military and Family Readiness Programs about continuing the Operation Immersion program. Plans are to host an immersion no later than September 30, 2015.

How first year target was achieved (*optional*):

Second Year Target: Achieved Not Achieved (*if not achieved, explain why*)

Reason why target was not achieved, and changes proposed to meet target:

Federal restrictions regarding trainings and conferences were cancelled October 2014. The TN National Guard asked the State to delay the Immersion until 2016 due to significant staff turnover.

How second year target was achieved (*optional*):

Priority #: 11
Priority Area: Enhance professional growth of the substance abuse prevention, treatment and recovery support workforce.
Priority Type: SAP
Population(s): Other (Prevention, treatment and recovery workforce)

Goal of the priority area:

Maintain the knowledge of evidence-based programs and strategies for the prevention, treatment, and recovery support workforce.

Strategies to attain the goal:

Provide on-line and regional face-to-face educational and training opportunities for prevention, treatment and recovery support professionals.

Annual Performance Indicators to measure goal success

Indicator #: 1
Indicator: Maintain number of persons receiving training.
Baseline Measurement: 1,280 persons

First-year target/outcome measurement: 1,280 persons

Second-year target/outcome measurement: 1,280 persons

New Second-year target/outcome measurement (if needed):

Data Source:

Attendance sheets of training classes, on-line training records

New Data Source (if needed):

Description of Data:

Attendance sheets are maintained during training courses and are used to determine the number of individuals that attended training. Additionally, online training is tracked through a report generated from the on-line systems.

New Description of Data: (if needed)

Data issues/caveats that affect outcome measures:

Due to financial constraints, it is difficult to determine if DSAS will be able to exceed the level of training programs that it currently offers.

New Data issues/caveats that affect outcome measures:

Report of Progress Toward Goal Attainment

First Year Target: Achieved Not Achieved (if not achieved, explain why)

Reason why target was not achieved, and changes proposed to meet target:

How first year target was achieved (optional):

Second Year Target: Achieved Not Achieved (if not achieved, explain why)

Reason why target was not achieved, and changes proposed to meet target:

How second year target was achieved (optional):

Priority #: 12

Priority Area: Provide culturally responsive opportunities for individuals to access recovery support services

Priority Type: SAT

Population(s): Other (General Population)

Goal of the priority area:

Supplement treatment service with recovery support services

Strategies to attain the goal:

Provide an array of recovery support services for adult and adolescent consumers to supplement their treatment and to increase their chances of long term sobriety. These services may include case management, transportation, transitional housing, recovery support groups, spiritual/pastoral support, relapse prevention, etc.

Annual Performance Indicators to measure goal success

Indicator #: 1

Indicator: Number of consumers currently enrolled in both treatment and recovery services.

Baseline Measurement: 421 consumers

First-year target/outcome measurement: Increase baseline by 10% or 463 consumers

Second-year target/outcome measurement: Increase baseline by 20% or 505 consumers

New Second-year target/outcome measurement(*if needed*):

Data Source:

Tennessee Web-based Information Technology System (TN-WITS)

New Data Source(*if needed*):

Description of Data:

Consumers who have a group enrollment as: Addictions Recovery Program, Adolescent, Women, Continuum of Care, and Criminal Justice

New Description of Data: (*if needed*)

Data issues/caveats that affect outcome measures:

Potential budget reductions.

New Data issues/caveats that affect outcome measures:

Report of Progress Toward Goal Attainment

First Year Target: Achieved Not Achieved (*if not achieved,explain why*)

Reason why target was not achieved, and changes proposed to meet target:

How first year target was achieved (*optional*):

Second Year Target: Achieved Not Achieved (*if not achieved,explain why*)

Reason why target was not achieved, and changes proposed to meet target:

How second year target was achieved (*optional*):

Priority #: 13

Priority Area: Address the needs of women who have experienced trauma

Priority Type: SAT

Population(s): Other (All Women)

Goal of the priority area:

Block grant agencies will provide assurance that women who have experienced trauma are receiving trauma informed care services

Strategies to attain the goal:

Women who have disclosed experience with trauma

Annual Performance Indicators to measure goal success

Indicator #: 1

Indicator: Number of women who have been screened, assessed and received trauma informed care services

Baseline Measurement: Establish a baseline in FY 2014

First-year target/outcome measurement: Baseline

Second-year target/outcome measurement: Baseline

New Second-year target/outcome measurement(*if needed*):

Data Source:

Tennessee Web-based Information Technology System (TN-WITS)

New Description of Data: *(if needed)*

Data issues/caveats that affect outcome measures:

New Data issues/caveats that affect outcome measures:

Report of Progress Toward Goal Attainment

First Year Target: Achieved Not Achieved *(if not achieved, explain why)*

Reason why target was not achieved, and changes proposed to meet target:

How first year target was achieved *(optional)*:

Second Year Target: Achieved Not Achieved *(if not achieved, explain why)*

Reason why target was not achieved, and changes proposed to meet target:

How second year target was achieved *(optional)*:

Footnotes:

III: Expenditure Reports

Table 2 - State Agency Expenditure Report

Expenditure Period Start Date: 7/1/2014 Expenditure Period End Date: 6/30/2015

Activity	A. SA Block Grant	B. MH Block Grant	C. Medicaid (Federal, State, and Local)	D. Other Federal Funds (e.g., ACF (TANF), CDC, CMS (Medicare) SAMHSA, etc.)	E. State Funds	F. Local Funds (excluding local Medicaid)	G. Other
1. Substance Abuse Prevention* and Treatment	\$18,709,607		\$0	\$3,252,113	\$24,357,041	\$0	\$0
a. Pregnant Women and Women with Dependent Children*	\$3,401,299		\$0	\$0	\$154,374	\$0	\$0
b. All Other	\$15,308,308		\$0	\$3,252,113	\$24,202,667	\$0	\$0
2. Primary Prevention	\$6,312,664	\$0	\$0	\$2,347,803	\$641,433	\$0	\$0
3. Tuberculosis Services	\$0		\$0	\$0	\$0	\$0	\$0
4. HIV Early Intervention Services	\$1,461,501		\$0	\$0	\$0	\$0	\$0
5. State Hospital							
6. Other 24 Hour Care							
7. Ambulatory/Community Non-24 Hour Care							
8. Administration (Excluding Program and Provider Level)	\$1,324,085	\$0	\$0	\$76,487	\$3,114,008	\$0	\$0
9. Subtotal (Row 1, 2, 3, 4 and 8)	\$27,807,857	\$0	\$0	\$5,676,403	\$28,112,482	\$0	\$0
10. Subtotal (Row 5, 6, 7 and 8)	\$1,324,085	\$0	\$0	\$76,487	\$3,114,008	\$0	\$0
11. Total	\$27,807,857	\$0	\$0	\$5,676,403	\$28,112,482	\$0	\$0

* Prevention other than primary prevention

Please indicate the expenditures are actual or estimated.

Actual Estimated

Footnotes:

III: Expenditure Reports

Table 3 - SAPT Block Grant Expenditure By Service

Expenditure Period Start Date: 7/1/2014 Expenditure Period End Date: 6/30/2015

Service	Unduplicated Individuals	Units	Expenditures
Healthcare Home/Physical Health			\$0
Specialized Outpatient Medical Services			\$0
Acute Primary Care			\$0
General Health Screens, Tests and Immunizations			\$0
Comprehensive Care Management			\$0
Care coordination and Health Promotion			\$0
Comprehensive Transitional Care			\$0
Individual and Family Support			\$0
Referral to Community Services Dissemination			\$0
Prevention (Including Promotion)			\$0
Screening, Brief Intervention and Referral to Treatment			\$0
Brief Motivational Interviews			\$0
Screening and Brief Intervention for Tobacco Cessation			\$0
Parent Training			\$0
Facilitated Referrals			\$0
Relapse Prevention/Wellness Recovery Support			\$0
Warm Line			\$0
Substance Abuse (Primary Prevention)			\$0
Classroom and/or small group sessions (Education)			\$0
Media campaigns (Information Dissemination)			\$0
Systematic Planning/Coalition and Community Team Building(Community Based Process)			\$0
Parenting and family management (Education)			\$0

Education programs for youth groups (Education)			\$0
Community Service Activities (Alternatives)			\$0
Student Assistance Programs (Problem Identification and Referral)			\$0
Employee Assistance programs (Problem Identification and Referral)			\$0
Community Team Building (Community Based Process)			\$0
Promoting the establishment or review of alcohol, tobacco, and drug use policies (Environmental)			\$0
Engagement Services			\$0
Assessment			\$0
Specialized Evaluations (Psychological and Neurological)			\$0
Service Planning (including crisis planning)			\$0
Consumer/Family Education			\$0
Outreach			\$0
Outpatient Services			\$0
Evidenced-based Therapies			\$0
Group Therapy			\$0
Family Therapy			\$0
Multi-family Therapy			\$0
Consultation to Caregivers			\$0
Medication Services			\$0
Medication Management			\$0
Pharmacotherapy (including MAT)			\$0
Laboratory services			\$0
Community Support (Rehabilitative)			\$0
Parent/Caregiver Support			\$0
Skill Building (social, daily living, cognitive)			\$0
Case Management			\$0

Behavior Management			\$0
Supported Employment			\$0
Permanent Supported Housing			\$0
Recovery Housing			\$0
Therapeutic Mentoring			\$0
Traditional Healing Services			\$0
Recovery Supports			\$0
Peer Support			\$0
Recovery Support Coaching			\$0
Recovery Support Center Services			\$0
Supports for Self-directed Care			\$0
Other Supports (Habilitative)			\$0
Personal Care			\$0
Homemaker			\$0
Respite			\$0
Supported Education			\$0
Transportation			\$0
Assisted Living Services			\$0
Recreational Services			\$0
Trained Behavioral Health Interpreters			\$0
Interactive Communication Technology Devices			\$0
Intensive Support Services			\$0
Substance Abuse Intensive Outpatient (IOP)			\$0
Partial Hospital			\$0
Assertive Community Treatment			\$0
Intensive Home-based Services			\$0
Multi-systemic Therapy			\$0

Intensive Case Management			\$0
Out-of-Home Residential Services			\$0
Children's Mental Health Residential Services			\$0
Crisis Residential/Stabilization			\$0
Clinically Managed 24 Hour Care (SA)			\$0
Clinically Managed Medium Intensity Care (SA)			\$0
Adult Mental Health Residential			\$0
Youth Substance Abuse Residential Services			\$0
Therapeutic Foster Care			\$0
Acute Intensive Services			\$0
Mobile Crisis			\$0
Peer-based Crisis Services			\$0
Urgent Care			\$0
23-hour Observation Bed			\$0
Medically Monitored Intensive Inpatient (SA)			\$0
24/7 Crisis Hotline Services			\$0
Other (please list)			\$0
Total			\$0

Footnotes:

III: Expenditure Reports

Table 4 - State Agency SABG Expenditure Compliance Report

Expenditure Period Start Date: 10/1/2012 Expenditure Period End Date: 9/30/2014

Category	FY 2013 SAPT Block Grant Award
1. Substance Abuse Prevention* and Treatment	\$19,316,533
2. Primary Prevention	\$5,909,009
3. Tuberculosis Services	\$0
4. HIV Early Intervention Services**	\$1,397,804
5. Administration (excluding program/provider level)	\$1,331,167
6. Total	\$27,954,513

*Prevention other than Primary Prevention

**HIV Designated States

Footnotes:

III: Expenditure Reports

Table 5a - Primary Prevention Expenditures Checklist

Expenditure Period Start Date: Expenditure Period End Date:

Strategy	IOM Target	SAPT Block Grant	Other Federal	State	Local	Other
Information Dissemination	Selective	\$339,781	\$139,721	\$75,699	\$0	\$0
Information Dissemination	Indicated	\$0	\$0	\$0	\$0	\$0
Information Dissemination	Universal	\$792,793	\$325,015	\$176,630	\$0	\$0
Information Dissemination	Unspecified	\$0	\$0	\$0	\$0	\$0
Information Dissemination	Total	\$1,132,574	\$464,736	\$252,329	\$0	\$0
Education	Selective	\$1,136,964	\$0	\$61,547	\$0	\$0
Education	Indicated	\$189,496	\$0	\$10,258	\$0	\$0
Education	Universal	\$568,488	\$0	\$30,774	\$0	\$0
Education	Unspecified	\$0	\$0	\$0	\$0	\$0
Education	Total	\$1,894,948	\$0	\$102,579	\$0	\$0
Alternatives	Selective	\$346,160	\$0	\$6,650	\$0	\$0
Alternatives	Indicated	\$148,354	\$0	\$2,850	\$0	\$0
Alternatives	Universal	\$0	\$0	\$0	\$0	\$0
Alternatives	Unspecified	\$0	\$0	\$0	\$0	\$0
Alternatives	Total	\$494,514	\$0	\$9,500	\$0	\$0
Problem Identification and Referral	Selective	\$0	\$0	\$0	\$0	\$0
Problem Identification and Referral	Indicated	\$118,003	\$0	\$4,750	\$0	\$0
Problem Identification and Referral	Universal	\$0	\$0	\$0	\$0	\$0
Problem Identification and Referral	Unspecified	\$0	\$0	\$0	\$0	\$0
Problem Identification and Referral	Total	\$118,003	\$0	\$4,750	\$0	\$0
Community-Based Process	Selective	\$0	\$0	\$0	\$0	\$0

Community-Based Process	Indicated	\$0	\$0	\$0	\$0	\$0
Community-Based Process	Universal	\$1,292,834	\$1,164,340	\$26,579	\$0	\$0
Community-Based Process	Unspecified	\$0	\$0	\$0	\$0	\$0
Community-Based Process	Total	\$1,292,834	\$1,164,340	\$26,579	\$0	\$0
Environmental	Selective	\$0	\$0	\$0	\$0	\$0
Environmental	Indicated	\$0	\$0	\$0	\$0	\$0
Environmental	Universal	\$900,819	\$717,726	\$26,579	\$0	\$0
Environmental	Unspecified	\$0	\$0	\$0	\$0	\$0
Environmental	Total	\$900,819	\$717,726	\$26,579	\$0	\$0
Section 1926 Tobacco	Selective	\$0	\$0	\$0	\$0	\$0
Section 1926 Tobacco	Indicated	\$0	\$0	\$0	\$0	\$0
Section 1926 Tobacco	Universal	\$75,317	\$0	\$219,116	\$0	\$0
Section 1926 Tobacco	Unspecified	\$0	\$0	\$0	\$0	\$0
Section 1926 Tobacco	Total	\$75,317	\$0	\$219,116	\$0	\$0
Other	Selective	\$0	\$0	\$0	\$0	\$0
Other	Indicated	\$0	\$0	\$0	\$0	\$0
Other	Universal	\$0	\$0	\$0	\$0	\$0
Other	Unspecified	\$0	\$0	\$0	\$0	\$0
Other	Total	\$0	\$0	\$0	\$0	\$0
	Grand Total	\$5,909,009	\$2,346,802	\$641,432	\$0	\$0

Footnotes:

III: Expenditure Reports

Table 5b - Primary Prevention Expenditures by IOM Category

Expenditure Period Start Date: 10/1/2012 Expenditure Period End Date: 9/30/2014

Activity	SAPT Block Grant	Other Federal Funds	State Funds	Local Funds	Other
Universal Direct					
Universal Indirect					
Selective					
Indicated					
Column Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Footnotes:

III: Expenditure Reports

Table 5c - SABG Primary Prevention Priorities and Special Population Categories

Expenditure Period Start Date: 10/1/2012 Expenditure Period End Date: 9/30/2014

Targeted Substances	
Alcohol	b
Tobacco	b
Marijuana	e
Prescription Drugs	b
Cocaine	e
Heroin	e
Inhalants	e
Methamphetamine	e
Synthetic Drugs (i.e. Bath salts, Spice, K2)	e
Targeted Populations	
Students in College	b
Military Families	b
LGBTQ	b
American Indians/Alaska Natives	e
African American	b
Hispanic	e
Homeless	e
Native Hawaiian/Other Pacific Islanders	e
Asian	e
Rural	b
Underserved Racial and Ethnic Minorities	b

Footnotes:

III: Expenditure Reports

Table 6 - Resource Development Expenditure Checklist

Expenditure Period Start Date: 10/1/2012 Expenditure Period End Date: 9/30/2014

Resource Development Expenditures Checklist						
Activity	A. Prevention-MH	B. Prevention-SA	C. Treatment-MH	D. Treatment-SA	E. Combined	F. Total
1. Planning, Coordination and Needs Assessment						\$0.00
2. Quality Assurance						\$0.00
3. Training (Post-Employment)					\$880,838.00	\$880,838.00
4. Program Development						\$0.00
5. Research and Evaluation						\$0.00
6. Information Systems						\$0.00
7. Education (Pre-Employment)						\$0.00
8. Total	\$0.00	\$0.00	\$0.00	\$0.00	\$880,838.00	\$880,838.00

Footnotes:

III: Expenditure Reports

Table 7 - Statewide Entity Inventory

Expenditure Period Start Date: 10/1/2012 Expenditure Period End Date: 9/30/2014

Entity Number	I-BHS ID		Area Served (Statewide or SubState Planning Area)	Provider / Program Name	Mailing Address	City	State	Zip	SAPT Block Grant - A. Block Grant Funds (B + D + E)	SAPT Block Grant - B. Prevention (other than primary prevention) and Treatment Services	SAPT Block Grant - C. Pregnant Women and Women with Dependent Children	SAPT Block Grant - D. Primary Prevention	SAPT Block Grant - E. Early Intervention Services for HIV
223	TN101110		REGION 1	Action Counseling & Consulting	151 Durkee Road NE	Cleveland	TN	37323	\$5,620	\$5,620	\$0	\$0	\$0
319	X		REGION 2	Allies for Substance Abuse Prevention of Anderson County	101 S. Main Street, Suite 465	Clinton	TN	37716	\$54,504	\$0	\$0	\$54,504	\$0
370	X		REGION 4	Amazing Grace Recovery	104 Medearis Drive	Old Hickory	TN	37138	\$3,983	\$3,983	\$0	\$0	\$0
250	X		REGION 5	Ameri-Kare Inc	200 Signature Place	Lebanon	TN	37087	\$12,705	\$12,705	\$0	\$0	\$0
251	X		REGION 4	Aphesis House	1522 Compton Avenue	Nashville	TN	37212	\$12,000	\$12,000	\$0	\$0	\$0
350	X		REGION 5	Best Friends Rescue House	P.O. Box 23	Gallatin	TN	37066	\$3,955	\$3,955	\$0	\$0	\$0
190	X		REGION 4	Bethlehem Centers of Nashville	1417 Charlotte Ave	Nashville	TN	37203	\$56,280	\$0	\$0	\$56,280	\$0
196	X		REGION 4	Big Brothers Big Sisters of Middle TN	1704 Charlotte Ave, Suite 130	Nashville	TN	37203	\$104,213	\$0	\$0	\$104,213	\$0
320	X		REGION 2	Blount County Substance Abuse Prevention Action Team/Blount Memorial Foundation	907 E. Lamar Alexander Parkway	Maryville	TN	37804	\$84,089	\$0	\$0	\$84,089	\$0
252	X		REGION 1	Bristol's Promise Youth Networking Alliance/Sullivan County Anti-Drug Coalition	P.O. Box 1701	Bristol	TN	37621	\$42,388	\$0	\$0	\$42,388	\$0
7	TN901061		REGION 5	Buffalo Valley, Inc.	501 Park Avenue South	Hohenwald	TN	38462	\$1,258,867	\$1,100,117	\$0	\$0	\$158,750
351	X		REGION 7	Care and Be Blessed	7996 Wilkinsville Road	Millington	TN	38053	\$3,900	\$3,900	\$0	\$0	\$0
10	TN100276		REGION 2	Care of Savannah	64 Jack Gean Drive	Savannah	TN	38372	\$14,985	\$14,985	\$0	\$0	\$0
11	TN900923		REGION 6	Carey Counseling Center, Inc.	408 Virginia St.	Paris	TN	38242	\$65,069	\$65,069	\$0	\$0	\$0
215	TN101811		REGION 7	Case Management	427 Linden Avenue	Memphis	TN	38126	\$364,254	\$364,254	\$364,254	\$0	\$0
32	TN102173		REGION 5	Centerstone Community Mental Health Centers	1101 Sixth Avenue North	Nashville	TN	37204	\$254,500	\$100,675	\$0	\$153,825	\$0
13	X		REGION 3	Chattanooga C.A.R.E.S., Inc.	13 Kent Street West	Chattanooga	TN	37405	\$153,019	\$0	\$0	\$0	\$153,019
16	TN900584		REGION 2	Cherokee Health Systems	2018 Western Ave.	Knoxville	TN	37921	\$82,980	\$0	\$0	\$82,980	\$0
176	TN901137		REGION 2	Child and Family Tennessee	3006 Lake Brook Boulevard	Knoxville	TN	37909	\$535,201	\$377,563	\$245,363	\$0	\$157,638
322	X		REGION 7	Chosen Vessel	3340 Poplar Avenue, Suite 304	Memphis	TN	38122	\$7,300	\$7,300	\$0	\$0	\$0
302	X		REGION 5	City of Dickson	202 South Main Street	Dickson	TN	37055	\$32,485	\$0	\$0	\$32,485	\$0
303	X		REGION 6	City of Union City/Obion County Anti-Drug Coalition	408 S. Depot St.	Union City	TN	38261	\$25,326	\$0	\$0	\$25,326	\$0
323	X		REGION 6	CityGate of Dyersburg	439 West Court Street	Dyersburg	TN	38024	\$33,095	\$0	\$0	\$33,095	\$0

253	X	X	REGION 3	Clay County Trustee	145 Cordell Hull	Celina	TN	38551	\$45,449	\$0	\$0	\$45,449	\$0
16	TN102587	X	REGION 7	Cocaine and Alcohol Awareness Program	4023 Knight Arnold Street	Memphis	TN	38118	\$281,703	\$106,556	\$78,566	\$0	\$175,147
254	X	X	REGION 5	Coffee County Board of Education	1343 McArthur Street	Manchester	TN	37355	\$74,700	\$0	\$0	\$74,700	\$0
255	X	X	REGION 3	Community Anti-Drug Coalition of Jackson Co.	P.O. Box 708	Gainesboro	TN	38562	\$63,023	\$0	\$0	\$63,023	\$0
25	TN750112	X	REGION 1	Comprehensive Community Services, Inc.	323 West Walnut Street	Johnson City	TN	37604	\$227,645	\$227,645	\$0	\$0	\$0
8	TN301361	X	REGION 3	Council for Alcohol and Drug Abuse Services, Inc.	P.O. Box 4797	Chattanooga	TN	37405	\$1,532,115	\$1,448,679	\$169,199	\$83,436	\$0
313	X	X	REGION 3	County of Grundy, TN/Anti-Drug Coalition of Grundy County	P.O. Box 177	Altamont	TN	37301	\$41,675	\$0	\$0	\$41,675	\$0
256	X	X	REGION 4	CrossBridge Inc.	335 Murfreesboro Road	Nashville	TN	37210	\$13,834	\$13,834	\$0	\$0	\$0
258	X	X	REGION 7	Dismas Alliance Inc	P.O. Box 752022	Memphis	TN	38175	\$12,020	\$12,020	\$0	\$0	\$0
324	X	X	REGION 7	Donnie Couch Counseling & Consulting	3525 Ridge Meadow Parkway, Suite 102	Memphis	TN	38125	\$10,000	\$10,000	\$0	\$0	\$0
235	TN101198	X	REGION 7	Downtown Memphis Ministry	1950 Madison Avenue Suite 100	Memphis	TN	38104-2707	\$169,446	\$169,446	\$0	\$0	\$0
64	TN103635	X	REGION 2	E. M. Jellinek Center, Inc.	130 Hinton Street	Knoxville	TN	37917	\$49,995	\$49,995	\$0	\$0	\$0
307	X	X	REGION 1	Families Free Inc.	2408 Susannah Street	Johnson City	TN	37601	\$26,366	\$26,366	\$0	\$0	\$0
140	X	X	REGION 4	Family and Children's Service	201 23rd Ave. North	Nashville	TN	37203	\$67,350	\$0	\$0	\$67,350	\$0
308	X	X	REGION 3	Fentress County Government/Fentress Co Citizens for Drug Prevention	P.O. Box 1128	Jamestown	TN	38556	\$39,864	\$5,390	\$0	\$34,474	\$0
261	X	X	REGION 2	Focus Group Prison Ministries	6300 Deane Hill Dr	Knoxville	TN	37917	\$16,386	\$16,386	\$0	\$0	\$0
236	X	X	REGION 5	Franklin County Board of Education	401 2nd Avenue SW P.O. Box 518	Winchester	TN	37185	\$119,016	\$0	\$0	\$119,016	\$0
326	X	X	REGION 5	Fresh Start Center	P. O. Box 101	Shelbyville	TN	37162	\$13,476	\$13,476	\$0	\$0	\$0
55	TN900535	X	REGION 1	Frontier Health	2001 Stonebrook Place	Kingsport	TN	37660	\$2,110,127	\$1,709,010	\$337,426	\$286,433	\$114,684
207	X	X	REGION 7	Girls Inc. of Memphis	60 N. 3rd Street	Memphis	TN	38103	\$115,094	\$0	\$0	\$115,094	\$0
45	TN901012	X	REGION 7	Grace House of Memphis	329 North Bellevue Street	Memphis	TN	38105	\$225,388	\$225,388	\$208,688	\$0	\$0
262	X	X	REGION 5	Greater Faith Community Action Corporation	1001 Goldcrest Drive	Springfield	TN	37172	\$13,520	\$13,520	\$0	\$0	\$0
263	X	X	REGION 4	Greater Faith Missionary Baptist Church	1803 County Hospital Road	Nashville	TN	37218	\$11,950	\$11,950	\$0	\$0	\$0
264	X	X	REGION 4	Greater Revelations Missionary Baptist	1027 12th Avenue North	Nashville	TN	37208	\$12,003	\$12,003	\$0	\$0	\$0
354	X	X	REGION 4	H.U.G.G.S. Inspirational For Men and Women	110 Glancy Street, Suite 202	Goodslettsville	TN	37072	\$18,890	\$18,890	\$0	\$0	\$0
241	X	X	REGION 2	Hamblen County Substance Abuse Coalition	814 West Main Street	Morristown	TN	37814	\$82,947	\$0	\$0	\$82,947	\$0
217	X	X	REGION 3	Hamilton County Coalition	804 Central Avenue	Chattanooga	TN	37403	\$99,966	\$0	\$0	\$99,966	\$0
314	X	X	REGION 1	Hancock County Mayor's Office/Hancock County Coalition	1237 Main Street P.O. Box 347	Sneedville	TN	37869	\$9,643	\$0	\$0	\$9,643	\$0

49	TN750203	X	REGION 7	Harbor House	1979 Alcy Road	Memphis	TN	38114	\$817,326	\$817,326	\$0	\$0	\$0
353	X	X	REGION 7	Healing Hearts Foundation	1384 Madison Avenue	Memphis	TN	38104	\$127,740	\$127,740	\$0	\$0	\$0
60	TN102595	X	REGION 2	Helen Ross McNabb Center, Inc.	5310 Ball Camp Pike	Knoxville	TN	37921	\$1,899,633	\$1,622,730	\$418,644	\$141,977	\$134,926
325	X	X	REGION 6	Henry County BOE/Henry County Prevention Coalition	217 Grove Blvd.	Paris	TN	38242	\$43,703	\$0	\$0	\$43,703	\$0
245	TN101112	X	REGION 6	Here's Hope Counseling	315 West Court Street	Dyersburg	TN	38024-4644	\$13,880	\$13,880	\$0	\$0	\$0
327	X	X	REGION 5	Hope Center Ministries	P. O. Box 906	Waverly	TN	37185	\$14,900	\$14,900	\$0	\$0	\$0
56	TN901079	X	REGION 2	Hope of East Tennessee, Inc.	P.O. Box 4342	Oak Ridge	TN	37831-4342	\$15,245	\$15,245	\$0	\$0	\$0
267	X	X	REGION 7	Innovative Counseling & Consulting, Inc.	1455 Poplar Ave	Memphis	TN	38104	\$119,525	\$119,525	\$0	\$0	\$0
62	TN301353	X	REGION 6	Jackson Area Council on Alcoholism & Drug Dependency (JACO)	900 East Chester Street	Jackson	TN	38301	\$642,062	\$621,470	\$0	\$20,592	\$0
356	X	X	REGION 1	Johnson County Safe Haven/Alliance of Citizens Together Improving Our Neighborhoods	PO Box 167	Mountain City	TN	37683	\$81,008	\$0	\$0	\$81,008	\$0
268	X	X	REGION 6	Journey With Jesus	P.O. Box 265	Dyersburg	TN	38025	\$11,900	\$11,900	\$0	\$0	\$0
331	X	X	REGION 6	Lauderdale County Government/Prevention Alliance of Lauderdale	108 Court House	Ripley	TN	38063	\$32,309	\$0	\$0	\$32,309	\$0
269	X	X	REGION 7	Lighthouse Mission Ministries	4384 Stage Road, 4th Floor	Memphis	TN	38175	\$30,000	\$30,000	\$0	\$0	\$0
270	X	X	REGION 7	Love Temple Community Outreach	1807 Ball Road	Memphis	TN	38110	\$14,991	\$14,991	\$0	\$0	\$0
334	X	X	REGION 6	Martin Housing Authority/Weakley County Alliance for a Safe and Drug Free TN	134 East Heights Dr	Martin	TN	38235	\$69,909	\$0	\$0	\$69,909	\$0
78	TN10086	X	REGION 4	Meharry Medical College, d.b.a. Lloyd C. Elam Mental Health Center	Dr. D.B. Todd Blvd	Nashville	TN	37208	\$2,134,346	\$1,952,041	\$614,876	\$0	\$182,305
80	TN900667	X	REGION 7	Memphis City Schools Mental Health Center	2597 Avery Ave.	Memphis	TN	38112	\$105,429	\$51,304	\$0	\$54,125	\$0
81	TN301338	X	REGION 7	Memphis Recovery Centers, Inc.	219 North Montgomery Street	Memphis	TN	38104	\$587,842	\$587,842	\$0	\$0	\$0
247	TN101200	X	REGION 4	Mending Hearts Inc	P. O. Box 280236	Nashville	TN	37228	\$293,048	\$293,048	\$0	\$0	\$0
335	X	X	REGION 2	Metropolitan Drug Commission	4930 Lyons View Pike	Knoxville	TN	37919	\$65,810	\$0	\$0	\$65,810	\$0
272	X	X	REGION 4	Mount Hopewell Community Development Corporation	2911 Stokers Lane	Nashville	TN	37218	\$12,000	\$12,000	\$0	\$0	\$0
218	X	X	REGION 5	Murfreesboro Housing Authority	415 North Maple Street	Murfreesboro	TN	37130	\$89,595	\$0	\$0	\$89,595	\$0
336	X	X	REGION 4	Nashville CARES	633 Thompson Lane	Nashville	TN	37204	\$149,905	\$0	\$0	\$0	\$149,905
371	X	X	REGION 4	Nashville Drug Court Support Foundation	1300 Division St, Suite 107	Nashville	TN	37203	\$23,710	\$23,710	\$0	\$0	\$0
219	X	X	REGION 4	Nashville Prevention Partnership	1704 Charlotte Ave, Suite 200	Nashville	TN	37204	\$95,680	\$0	\$0	\$95,680	\$0
273	X	X	REGION 5	Nehemiah Recovery Center	110 Penny Ave	Columbia	TN	38401	\$12,280	\$12,280	\$0	\$0	\$0
198	X	X	REGION 4	Nurses for Newborns	50 Vantage Way, Suite 101	Nashville	TN	37228	\$160,894	\$0	\$0	\$160,894	\$0
98	TN301304	X	REGION 4	Oasis Center, Inc.	1704 Charlotte Avenue, Suite 200	Nashville	TN	37203	\$223,183	\$0	\$0	\$223,183	\$0

359	X	X	REGION 6	Obion County BOE/Obion County Anti-Drug Coalition	1700 N. Fifth Street	Union City	TN	38261	\$17,955	\$0	\$0	\$17,955	\$0
274	X	X	REGION 3	Overton County Anti-Drug Coalition	317 E University St.	Livingston	TN	38570	\$39,449	\$0	\$0	\$39,449	\$0
360	X	X	99	Oxford House	1010 Wayne Avenue, Suite 300	Silver Spring	TN	20910	\$91,004	\$91,004	\$0	\$0	\$0
246	TN101494	X	REGION 4	Park Center	948 Woodland Street	Nashville	TN	37206	\$16,777	\$16,777	\$0	\$0	\$0
100	TN102389	X	REGION 2	Parkwest Medical Center dba Peninsula	124 North Henderson Avenue Building A	Sevierville	TN	37862	\$80,232	\$80,232	\$80,232	\$0	\$0
97	TN103684	X	REGION 6	Pathways of Tennessee, Inc.	1120 Tammell Street	Brownsville	TN	38012	\$9,900	\$9,900	\$0	\$0	\$0
337	X	X	REGION 7	Patrick Grapevine DUI Institute	4416 Elvis Presley Blvd, Suite 218	Memphis	TN	38116	\$778,384	\$581,741	\$0	\$196,643	\$0
275	X	X	REGION 4	Phases Inc	211 Morton Ave	Nashville	TN	37211	\$17,000	\$17,000	\$0	\$0	\$0
287	X	X	REGION 2	Philadelphians Prison Ministries	4531 Old Broadway	Knoxville	TN	37918	\$15,398	\$15,398	\$0	\$0	\$0
188	TN100143	X	REGION 5	Place of Hope	105 North James Campbell Boulevard	Columbia	TN	38401	\$259,695	\$259,695	\$0	\$0	\$0
340	X	X	REGION 3	Power of Putnam/Putnam County Anti-Drug & Violence Coalition	P. O. Box 49371	Cookeville	TN	38506	\$58,267	\$0	\$0	\$58,267	\$0
141	TN100605	X	REGION 6	Professional Care Services of West TN	1997 Highway 51 South	Covington	TN	38019	\$94,383	\$0	\$0	\$94,383	\$0
276	X	X	REGION 4	Project Return Inc	1200 Division Street, Suite 200	Nashville	TN	37203	\$11,980	\$11,980	\$0	\$0	\$0
125	X	X	REGION 7	Pyramid Recovery Center	4466 Elvis Presley Blvd, Suite 218	Memphis	TN	38116	\$87,190	\$0	\$0	\$87,190	\$0
110	TN301510	X	REGION 6	Quinco Community Mental Health Center, Inc.	10710 Highway 64	Bolivar	TN	38008	\$129,340	\$129,340	\$0	\$0	\$0
279	X	X	REGION 4	Re-Entry Recovery Residences of Tennessee	P.O. Box 160234	Nashville	TN	37216	\$15,945	\$15,945	\$0	\$0	\$0
278	X	X	REGION 4	Recovery Community Inc	P.O. Box 777	Madison	TN	37116	\$16,505	\$16,505	\$0	\$0	\$0
361	X	X	REGION 5	Recovery Services of TN	1649F Murfreesboro Rd, Hwy 231	Lebanon	TN	37087	\$1,100	\$1,100	\$0	\$0	\$0
362	X	X	REGION 1	Red Legacy	713 East Elk Avenue	Elizabethton	TN	37643	\$4,395	\$4,395	\$0	\$0	\$0
168	TN100856	X	REGION 4	Renewal House, Inc.	P.O. Box 280356	Nashville	TN	37228	\$514,584	\$496,434	\$454,035	\$18,150	\$0
112	TN900329	X	REGION 2	Ridgeview Psychiatric Hospital and Center, Inc.	240 West Tyrone Street	Oak Ridge	TN	37830	\$252,619	\$139,339	\$0	\$113,280	\$0
220	X	X	REGION 2	Roane County Anti-Drug Coalition	P. O. Box 926	Kingston	TN	37763	\$55,263	\$0	\$0	\$55,263	\$0
363	X	X	REGION 4	Room in the Inn	P.O. Box 25309	Nashville	TN	37202	\$14,136	\$14,136	\$0	\$0	\$0
115	TN750435	X	REGION 4	Samaritan Recovery Community, Inc.	319 South 4th Street	Nashville	TN	37206	\$15,000	\$15,000	\$0	\$0	\$0
221	X	X	REGION 2	Schools Together Allowing No Drugs (S.T.A.N.D.)	115 Sheppard Rd.	Oneida	TN	37841	\$71,046	\$0	\$0	\$71,046	\$0
116	TN750245	X	REGION 2	Serenity Recovery Centers, Inc.	1094 Poplar Avenue	Memphis	TN	38105	\$1,541,232	\$1,369,802	\$228,815	\$0	\$171,430
341	X	X	REGION 3	Smith County Government/Smith County Anti-Drug Coalition	122 Turner High Circle	Carthage	TN	37030	\$38,584	\$0	\$0	\$38,584	\$0
342	X	X	REGION 5	Spring 2 Life Addiction Recovery	707 N. Maple Street	Murfreesboro	TN	37130	\$12,224	\$12,224	\$0	\$0	\$0
213	X	X	REGION 4	STARS Nashville	1704 Charlotte	Nashville	TN	37203	\$280,924	\$119,070	\$0	\$161,854	\$0

						Ave. Suite 200									
281	X	X	REGION 2	Steps House Inc.	712 Boggs Ave	Knoxville	TN	37920	\$22,995	\$22,995	\$0	\$0	\$0		
173	X	X	REGION 5	Stewart County Government	1356 Donelson Pkwy	Dover	TN	37058	\$38,582	\$0	\$0	\$38,582	\$0		
343	X	X	REGION 5	Sumner County Anti-Drug Coalition	102 B Public Square	Gallatin	TN	37066	\$72,342	\$0	\$0	\$72,342	\$0		
283	X	X	REGION 2	Sweet Mackenzie Foundation	305 St. Edward Drive	Dandridge	TN	37725	\$41,234	\$0	\$0	\$41,234	\$0		
127	TN100458	X	REGION 7	Synergy Foundation, Inc.	2305 Airport Interchange Avenue	Memphis	TN	38132	\$399,284	\$399,284	\$0	\$0	\$0		
129	TN301601	X	REGION 6	T.A.M.B. of Jackson TN/Aspell Recovery Center	110 McCowat	Jackson	TN	38301	\$414,683	\$414,683	\$86,655	\$0	\$0		
284	X	X	REGION 7	Teen Challenge of Memphis	33 North Cleveland Street	Memphis	TN	38104	\$11,994	\$11,994	\$0	\$0	\$0		
214	X	X	REGION 4	Tennessee Independent Colleges and Universities	1031 17th Ave. S.	Nashville	TN	37212	\$163,824	\$0	\$0	\$163,824	\$0		
285	X	X	REGION 6	Tennessee Valley Teen Challenge Inc.	1450 Florence Road	Savannah	TN	38372	\$12,000	\$12,000	\$0	\$0	\$0		
347	X	X	REGION 4	Tennessee Voices for Children Inc.	701 Bradford Avenue	Nashville	TN	37204	\$77,236	\$0	\$0	\$77,236	\$0		
259	X	X	REGION 7	The Father's House Mission	1835 Portland Avenue	Memphis	TN	38127	\$12,000	\$12,000	\$0	\$0	\$0		
230	TN101199	X	REGION 7	The Healing Arts Research Training Center	1384 Madison Avenue	Memphis	TN	38104	\$18,000	\$18,000	\$0	\$0	\$0		
243	TN101113	X	REGION 4	The Next Door Inc.	P.O. Box 23336	Nashville	TN	37202	\$202,360	\$202,360	\$0	\$0	\$0		
286	X	X	REGION 5	The Next Step Home Inc	831 Union Street	Shelbyville	TN	37160	\$8,896	\$8,896	\$0	\$0	\$0		
288	X	X	REGION 6	TLC Housing Inc	P.O. Box 280556	Nashville	TN	37228	\$11,980	\$11,980	\$0	\$0	\$0		
128	X	X	99	TN Association of Alcohol & other Drug Abuse Services (TAADAS)	1321 Murfreesboro Pike #155	Nashville	TN	37217	\$201,241	\$0	\$0	\$201,241	\$0		
169	X	X	99	TN Dept of Agriculture	Ellington Agricultural Center Box 40627, Melrose Station	Nashville	TN	37204	\$75,317	\$0	\$0	\$75,317	\$0		
139	TN100573	X	REGION 5	Tony Rice Center, Inc.	1300 Railroad Avenue	Shelbyville	TN	37160	\$439,278	\$439,278	\$0	\$0	\$0		
289	X	X	REGION 7	Transitions Halfway Ministries	3629 Highland Park Place	Memphis	TN	38111	\$11,997	\$11,997	\$0	\$0	\$0		
290	X	X	REGION 4	Transitions Housing Agency	P.O. Box 90383	Nashville	TN	37209	\$14,985	\$14,985	\$0	\$0	\$0		
291	X	X	REGION 4	Trevecca Community Church	335 Murfreesboro Road	Nashville	TN	37210	\$21,963	\$21,963	\$0	\$0	\$0		
292	X	X	REGION 7	Trinity Community Coalition Outreach	425 West Peebles Road	Memphis	TN	38109	\$36,866	\$36,866	\$0	\$0	\$0		
293	X	X	REGION 4	Turning Point	601 A Harpeth Bend Drive	Nashville	TN	37221	\$27,995	\$27,995	\$0	\$0	\$0		
294	X	X	REGION 2	Union County Board of Education/I-CARE Coalition of Union County	P.O. Box 103006 Maynardville Highway	Maynardville	TN	37807	\$31,345	\$0	\$0	\$31,345	\$0		
348	X	X	REGION 7	United Methodist Neighborhood Centers of Memphis/Memphis/Shelby County Anti-Drug Coalition	135 North Pauline Street, Suite 100	Memphis	TN	38105	\$64,791	\$0	\$0	\$64,791	\$0		
222	X	X	REGION 4	United Neighborhood Health Services Inc.	526 8th Avenue South	Nashville	TN	37203	\$107,293	\$107,293	\$0	\$0	\$0		

312	X	✘	REGION 5	United Way of Williamson County/Williamson County Anti-Alcohol and Drug Coalition	Co. 209 Gothic Court, Suite # 107	Franklin	TN	37064	\$45,096	\$0	\$0	\$45,096	\$0
82	X	✘	REGION 7	University of Memphis	1555 McAlister Dr.	Memphis	TN	38116	\$84,870	\$0	\$0	\$84,870	\$0
316	TN101115	✔	REGION 4	Urban Family Ministries	2174 Lamar Avenue	Memphis	TN	38114	\$165,148	\$165,148	\$59,503	\$0	\$0
231	X	✘	REGION 7	VISION Behavioral Health	1331 Union Ave Suite 1212	Memphis	TN	38104	\$13,500	\$13,500	\$0	\$0	\$0
105	TN100839	✘	REGION 3	Volunteer Behavioral Health Care System	2347 Rossville Boulevard	Chattanooga	TN	37408	\$1,607,590	\$1,370,094	\$167,912	\$237,496	\$0
369	X	✘	REGION 6	Wade Harvest Ministries	965 West Main Street	Alamo	TN	38001	\$2,788	\$2,788	\$0	\$0	\$0
249	X	✘	REGION 7	Warrior Ministries Center	634 Semmes	Memphis	TN	38111	\$15,000	\$15,000	\$0	\$0	\$0
296	X	✘	REGION 4	Watson Grove Missionary Baptist Church	1415 Horton Avenue	Nashville	TN	37212	\$10,565	\$10,565	\$0	\$0	\$0
298	X	✘	REGION 4	Welcome Home Ministries	P.O. Box 100183	Nashville	TN	37224	\$16,500	\$16,500	\$0	\$0	\$0
349	X	✘	REGION 6	West Tennessee Healthcare Foundation	620 Skyline Drive	Jackson	TN	38301	\$71,558	\$0	\$0	\$71,558	\$0
300	X	✘	REGION 7	Women Ablaze Ministries Church Inc	765 North Highland	Memphis	TN	38122	\$12,000	\$12,000	\$0	\$0	\$0
301	X	✘	REGION 4	Wow Transition House Inc	102 Graeme Drive	Nashville	TN	37214	\$14,740	\$14,740	\$0	\$0	\$0
Total									\$25,742,509	\$19,316,533	\$3,514,168	\$5,028,172	\$1,397,804

* Indicates the imported record has an error.

Footnotes:

III: Expenditure Reports

Table 8a - Maintenance of Effort for State Expenditures for SAPT

Did the State or Jurisdiction have any non-recurring expenditures for a specific purpose which were not included in the MOE calculation?

Yes No

If yes, specify the amount and the State fiscal year: _____

Did the State or Jurisdiction include these funds in previous year MOE calculations?

Yes No

When did the State submit an official request to the SAMHSA Administrator to exclude these funds from the MOE calculations? _____

Total Single State Agency (SSA) Expenditures for Substance Abuse Prevention and Treatment		
Period (A)	Expenditures (B)	<u>B1(2013) + B2(2014)</u> 2 (C)
SFY 2013 (1)	\$25,469,228	
SFY 2014 (2)	\$29,694,713	\$27,581,971
SFY 2015 (3)	\$28,112,482	

Are the expenditure amounts reported in Column B "actual" expenditures for the State fiscal years involved?

SFY 2013 Yes No

SFY 2014 Yes No

SFY 2015 Yes No

If estimated expenditures are provided, please indicate when actual expenditure data will be submitted to SAMHSA: _____

Footnotes:
 Tennessee's methodology to accomplish the required Maintenance of Effort for State Expenditures is: 1. Determine if the program(s) meet the criteria for the definition of "authorized activities"; and 2. Assign a unique charge code to the program(s) for the purpose of tracking expenditures. State expenditures consist of funds from the state general appropriation; interagency grant; and dedicated funds from fines, fees and taxes. Tennessee's methodology for determining the MOE has not changed from the previous year.

III: Expenditure Reports

Table 8b - Base and Maintenance of Effort for State Expenditures for TB

State Expenditures for Tuberculosis Services to Individuals in Substance Use Disorder Treatment BASE				
Period	Total of All State Funds Spent on TB Services (A)	% of TB Expenditures Spent on Individuals in Substance Use Disorder Treatment (B)	Total State Funds Spent on Individuals in Substance Use Disorders Treatment (A x B) (C)	Average of Column C1 and C2 $\frac{C1+C2}{2}$ (MOE BASE) (D)
SFY 1991 (1)	\$2,799,464	1.00%	\$27,995	
SFY 1992 (2)	\$3,054,630	1.00%	\$30,546	\$29,270

State Expenditures for Tuberculosis Services to Individuals in Substance Use Disorder Treatment MAINTENANCE			
Period	Total of All State Funds Spent on TB Services (A)	% of TB Expenditures Spent on Individuals in Substance Use Disorder Treatment (B)	Total State Funds Spent on Individuals in Substance Use Disorders Treatment (A x B) (C)
SFY 2015 (3)	\$7,143,004	17.00%	\$1,214,311

Footnotes:

The state funds spent on TB services are actual expenditures. The Tennessee Department of Health (TDOH) compute the total amount of state funds for TB services expended at each county health department. The methodology used to determine the percentage of TB expenditures spent on substance abusers was based on the percentage of total TB cases with substance abuse risk factors receiving TB services from TDOH multiplied by the total TDOH expenditures for TB. This is a change in methodology from the previous year.

III: Expenditure Reports

Table 8c - Base and Maintenance of Effort for Expenditures for HIV Early Intervention Services

Enter the year in which your State last became a designated State, Federal Fiscal Year __. Enter the 2 prior years' expenditure data in A1 and A2. Compute the average of the amounts in boxes A1 and A2. Enter the resulting average (MOE Base) in box B2.

State Expenditures for HIV Early Intervention Services to Individuals in Substance Use Disorder Treatment BASE		
Period	Total of All State Funds Spent on Early Intervention Services for HIV (A)	Average of Columns A1 and A2 $\frac{A1+A2}{2}$ (MOE Base) (B)
(1) SFY <u>1991</u>	\$0	
(2) SFY <u>1992</u>	\$0	\$0

Statewide Non-Federal Expenditures for HIV Early Intervention Services to Individuals in Substance Use Disorder Treatment MAINTENANCE		
Period	Total of All State Funds Spent on Early Intervention Services for HIV (A)	
(3) SFY 2015		\$0

Footnotes:

The Tennessee Department of Mental Health and Substance Abuse Services does not expended state funds for HIV EIS; therefore, the base amount and MOE is \$0. Tennessee received technical assistance on establishing an HIV MOE and was given permission to use state funds from the Department of Health to establish an HIV MOE. Per the Department of Health, state funds are not expended for HIV early intervention services in substance abuse facilities. "State funds for testing are expended in the following clinical settings – emergency departments and correctional facility clinics. Federal funds only for testing are expended in the following clinical setting – STD clinics and TB Clinics. "

III: Expenditure Reports

Table 8d - Expenditures for Services to Pregnant Women and Women with Dependent Children

Expenditures for Services to Pregnant Women and Women with Dependent Children		
Period	Total Women's Base (A)	Total Expenditures (B)
SFY 1994	\$2,611,320	
SFY 2013		\$3,867,133
SFY 2014		\$3,686,761
SFY 2015		\$3,555,673
Enter the amount the State plans to expend in 2016 for services for pregnant women and women with dependent children (amount entered must be not less than amount entered in Table IV Maintenance - Box A (1994)): \$ <u>3555673.00</u>		

Footnotes:

The methodology used to determine expenditures for pregnant women and women with dependent children is through a unique charge code within Tennessee's accounting system. The funds spent are actual expenditures. The methodology used to determine the expenditures for pregnant women and women with dependent children has not changed from the previous year.

IV: Populations and Services Reports

Table 9 - Prevention Strategy Report

Expenditure Period Start Date: 10/1/2012 Expenditure Period End Date: 9/30/2014

Column A (Risks)	Column B (Strategies)	Column C (Providers)
No Risk Assigned	1. Information Dissemination	
	1. Clearinghouse/information resources centers	36
	2. Resources directories	36
	3. Media campaigns	36
	4. Brochures	36
	5. Radio and TV public service announcements	36
	6. Speaking engagements	46
	7. Health fairs and other health promotion, e.g., conferences, meetings, seminars	56
	8. Information lines/Hot lines	1
	2. Education	
	1. Parenting and family management	7
	2. Ongoing classroom and/or small group sessions	11
	4. Education programs for youth groups	12
	5. Mentors	1
	6. Preschool ATOD prevention programs	2
	3. Alternatives	
	2. Youth/adult leadership activities	36
	3. Community drop-in centers	40
	6. Recreation activities	40
	4. Problem Identification and Referral	
	2. Student Assistance Programs	1
	5. Community-Based Process	
	1. Community and volunteer training, e.g., neighborhood action training, impactor-training, staff/officials training	36
	2. Systematic planning	56
	3. Multi-agency coordination and collaboration/coalition	56
	4. Community team-building	36

5. Accessing services and funding	36
6. Environmental	
1. Promoting the establishment or review of alcohol, tobacco, and drug use policies in schools	35
2. Guidance and technical assistance on monitoring enforcement governing availability and distribution of alcohol, tobacco, and other drugs	1
3. Modifying alcohol and tobacco advertising practices	35

Footnotes:

IV: Populations and Services Reports

Table 10 - Treatment Utilization Matrix

Expenditure Period Start Date: 7/1/2014 Expenditure Period End Date: 6/30/2015

Level of Care	Number of Admissions \geq Number of Persons Served		Costs per Person		
	Number of Admissions (A)	Number of Persons Served (B)	Mean Cost of Services (C)	Median Cost of Services (D)	Standard Deviation of Cost (E)
DETOXIFICATION (24-HOUR CARE)					
1. Hospital Inpatient	124	53	\$3,774	\$1,605	\$679
2. Free-Standing Residential	3295	1171	\$3,573	\$1,325	\$527
REHABILITATION/RESIDENTIAL					
3. Hospital Inpatient	0	0	\$0	\$0	\$0
4. Short-term (up to 30 days)	6422	3138	\$4,699	\$2,015	\$2,529
5. Long-term (over 30 days)	1428	964	\$3,847	\$1,705	\$2,378
AMBULATORY (OUTPATIENT)					
6. Outpatient	2823	2229	\$605	\$189	\$939
7. Intensive Outpatient	5912	4233	\$1,932	\$880	\$2,196
8. Detoxification	569	102	\$5,149	\$1,246	\$413
OPIOID REPLACEMENT THERAPY					
9. Opioid Replacement Therapy	0	0	\$0	\$0	\$0
10. ORT Outpatient	0	0	\$0	\$0	\$0

Footnotes:

IV: Populations and Services Reports

Table 11 - Unduplicated Count of Persons

Expenditure Period Start Date: 7/1/2014 Expenditure Period End Date: 6/30/2015

Age	A. Total	B. WHITE		C. BLACK OR AFRICAN AMERICAN		D. NATIVE HAWAIIAN / OTHER PACIFIC ISLANDER		E. ASIAN		F. AMERICAN INDIAN / ALASKA NATIVE		G. MORE THAN ONE RACE REPORTED		H. Unknown		I. NOT HISPANIC OR LATINO		J. HISPANIC OR LATINO		
		Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
1. 17 and Under	641	308	135	112	25	0	0	0	0	2	0	48	9	2	0	376	150	96	18	
2. 18 - 24	1630	735	532	247	77	0	0	5	1	1	0	18	12	0	2	807	519	199	105	
3. 25 - 44	7453	3395	2443	1139	352	2	4	4	6	9	8	55	32	4	0	3717	2374	891	471	
4. 45 - 64	2375	1014	548	598	190	1	1	2	1	4	1	13	1	1	0	1258	605	375	137	
5. 65 and Over	26	13	2	9	2	0	0	0	0	0	0	0	0	0	0	14	4	8	0	
6. Total	12125	5465	3660	2105	646	3	5	11	8	16	9	134	54	7	2	6172	3652	1569	731	
7. Pregnant Women	146		115		26		0		0		2		3		0		121		25	
Number of persons served who were admitted in a period prior to the 12 month reporting period		2002																		
Number of persons served outside of the levels of care described on Table 10		2637																		

Footnotes:

IV: Populations and Services Reports

Table 12 - HIV Designated States Early Intervention Services

Expenditure Period Start Date: 7/1/2014 Expenditure Period End Date: 6/30/2015

Early Intervention Services for Human Immunodeficiency Virus (HIV)		
1. Number of SAPT HIV EIS programs funded in the State	Statewide: <u> 9 </u>	Rural: <u> 3 </u>
2. Total number of individuals tested through SAPT HIV EIS funded programs	4993	
3. Total number of HIV tests conducted with SAPT HIV EIS funds	5016	
4. Total number of tests that were positive for HIV	22	
5. Total number of individuals who prior to the 12-month reporting period were unaware of their HIV infection	12	
6. Total number of HIV-infected individuals who were diagnosed and referred into treatment and care during the 12-month reporting period	23	
Identify barriers, including State laws and regulations, that exist in carrying out HIV testing services: NA		
Footnotes:		

IV: Populations and Services Reports

Table 13 - Charitable Choice

Expenditure Period Start Date: 7/1/2014 Expenditure Period End Date: 6/30/2015

Notice to Program Beneficiaries - Check all that apply:

- Used model notice provided in final regulation.
- Used notice developed by State (please attach a copy to the Report).
- State has disseminated notice to religious organizations that are providers.
- State requires these religious organizations to give notice to all potential beneficiaries.

Referrals to Alternative Services - Check all that apply:

- State has developed specific referral system for this requirement.
- State has incorporated this requirement into existing referral system(s).
- SAMHSA's Treatment Facility Locator is used to help identify providers.
- Other networks and information systems are used to help identify providers.
- State maintains record of referrals made by religious organizations that are providers.
- 0 Enter total number of referrals necessitated by religious objection to other substance abuse providers ("alternative providers"), as defined above, made in previous fiscal year. Provide total only; no information on specific referrals required.

Brief description (one paragraph) of any training for local governments and faith-based and community organizations on these requirements.

SAPT funds were made available to one treatment provider; forty recovery support providers and two prevention providers that met the definition of a religious organization as defined by Section 54.2(b). Providers are trained and given materials on Charitable Choice regulations that include the requirements that religious organizations must provide program beneficiaries' notice of their right against discrimination and their right to a referral to another provider of the substance abuse services. A model notice is given to the provider and they are also directed to use the SAMHSA Treatment Facility Locator to identify suitable alternative providers if a referral is necessary. Religious organizations are also required to maintain a record of referrals made pursuant to these regulations and provide the information regarding referrals to the Division. Individual technical assistance is made available to providers as needed. In addition, the Division incorporates Charitable Choice requirements into the standard provider monitoring process.

Footnotes:

V: Performance Indicators and Accomplishments

Table 14 - Treatment Performance Measure Employment/Education Status (From Admission to Discharge)

Short-term Residential(SR)

Employment/Education Status – Clients employed or student (full-time and part-time) (prior 30 days) at admission vs. discharge

	At Admission(T1)	At Discharge(T2)
Number of clients employed or student (full-time and part-time) [numerator]	325	370
Total number of clients with non-missing values on employment/student status [denominator]	3,359	3,359
Percent of clients employed or student (full-time and part-time)	9.7 %	11.0 %
Notes (for this level of care):		
Number of CY 2014 admissions submitted:		3,776
Number of CY 2014 discharges submitted:		4,073
Number of CY 2014 discharges linked to an admission:		4,042
Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):		4,027
Number of CY 2014 linked discharges eligible for this calculation (non-missing values):		3,359

Source: SAMHSA/CBHSQ TEDS CY 2014 admissions file and CY 2014 linked discharge file
[Records received through 2/1/2016]

Long-term Residential(LR)

Employment/Education Status – Clients employed or student (full-time and part-time) (prior 30 days) at admission vs. discharge

	At Admission(T1)	At Discharge(T2)
Number of clients employed or student (full-time and part-time) [numerator]	130	446
Total number of clients with non-missing values on employment/student status [denominator]	1,038	1,038
Percent of clients employed or student (full-time and part-time)	12.5 %	43.0 %
Notes (for this level of care):		
Number of CY 2014 admissions submitted:		983
Number of CY 2014 discharges submitted:		1,354
Number of CY 2014 discharges linked to an admission:		1,352

Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):	1,341
Number of CY 2014 linked discharges eligible for this calculation (non-missing values):	1,038

Source: SAMHSA/CBHSQ TEDS CY 2014 admissions file and CY 2014 linked discharge file
[Records received through 2/1/2016]

Outpatient (OP)

Employment/Education Status – Clients employed or student (full-time and part-time) (prior 30 days) at admission vs. discharge

	At Admission(T1)	At Discharge(T2)
Number of clients employed or student (full-time and part-time) [numerator]	570	659
Total number of clients with non-missing values on employment/student status [denominator]	1,132	1,132
Percent of clients employed or student (full-time and part-time)	50.4 %	58.2 %
Notes (for this level of care):		
Number of CY 2014 admissions submitted:		2,125
Number of CY 2014 discharges submitted:		1,918
Number of CY 2014 discharges linked to an admission:		1,891
Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):		1,831
Number of CY 2014 linked discharges eligible for this calculation (non-missing values):		1,132

Source: SAMHSA/CBHSQ TEDS CY 2014 admissions file and CY 2014 linked discharge file
[Records received through 2/1/2016]

Intensive Outpatient (IO)

Employment/Education Status – Clients employed or student (full-time and part-time) (prior 30 days) at admission vs. discharge

	At Admission(T1)	At Discharge(T2)
Number of clients employed or student (full-time and part-time) [numerator]	738	952
Total number of clients with non-missing values on employment/student status [denominator]	3,001	3,001
Percent of clients employed or student (full-time and part-time)	24.6 %	31.7 %
Notes (for this level of care):		
Number of CY 2014 admissions submitted:		4,110
Number of CY 2014 discharges submitted:		4,366
Number of CY 2014 discharges linked to an admission:		4,349

Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):	4,213
Number of CY 2014 linked discharges eligible for this calculation (non-missing values):	3,001

Source: SAMHSA/CBHSQ TEDS CY 2014 admissions file and CY 2014 linked discharge file
[Records received through 2/1/2016]

Footnotes:

V: Performance Indicators and Accomplishments

Table 15 - Treatment Performance Measure Stability of Housing (From Admission to Discharge)

Short-term Residential(SR)

Stability of Housing – Clients reporting being in a stable living situation (prior 30 days) at admission vs. discharge

	At Admission(T1)	At Discharge(T2)
Number of clients in a stable living situation [numerator]	2,674	3,108
Total number of clients with non-missing values on living arrangements [denominator]	3,337	3,337
Percent of clients in stable living situation	80.1 %	93.1 %
Notes (for this level of care):		
Number of CY 2014 admissions submitted:		3,776
Number of CY 2014 discharges submitted:		4,073
Number of CY 2014 discharges linked to an admission:		4,042
Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):		4,027
Number of CY 2014 linked discharges eligible for this calculation (non-missing values):		3,337

Source: SAMHSA/CBHSQ TEDS CY 2014 admissions file and CY 2014 linked discharge file
[Records received through 2/1/2016]

Long-term Residential(LR)

Stability of Housing – Clients reporting being in a stable living situation (prior 30 days) at admission vs. discharge

	At Admission(T1)	At Discharge(T2)
Number of clients in a stable living situation [numerator]	718	792
Total number of clients with non-missing values on living arrangements [denominator]	856	856
Percent of clients in stable living situation	83.9 %	92.5 %
Notes (for this level of care):		
Number of CY 2014 admissions submitted:		983
Number of CY 2014 discharges submitted:		1,354
Number of CY 2014 discharges linked to an admission:		1,352

Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):	1,341
Number of CY 2014 linked discharges eligible for this calculation (non-missing values):	856

Source: SAMHSA/CBHSQ TEDS CY 2014 admissions file and CY 2014 linked discharge file
[Records received through 2/1/2016]

Outpatient (OP)

Stability of Housing – Clients reporting being in a stable living situation (prior 30 days) at admission vs. discharge

	At Admission(T1)	At Discharge(T2)
Number of clients in a stable living situation [numerator]	1,096	1,122
Total number of clients with non-missing values on living arrangements [denominator]	1,149	1,149
Percent of clients in stable living situation	95.4 %	97.7 %
Notes (for this level of care):		
Number of CY 2014 admissions submitted:		2,125
Number of CY 2014 discharges submitted:		1,918
Number of CY 2014 discharges linked to an admission:		1,891
Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):		1,831
Number of CY 2014 linked discharges eligible for this calculation (non-missing values):		1,149

Source: SAMHSA/CBHSQ TEDS CY 2014 admissions file and CY 2014 linked discharge file
[Records received through 2/1/2016]

Intensive Outpatient (IO)

Stability of Housing – Clients reporting being in a stable living situation (prior 30 days) at admission vs. discharge

	At Admission(T1)	At Discharge(T2)
Number of clients in a stable living situation [numerator]	2,590	2,798
Total number of clients with non-missing values on living arrangements [denominator]	2,890	2,890
Percent of clients in stable living situation	89.6 %	96.8 %
Notes (for this level of care):		
Number of CY 2014 admissions submitted:		4,110
Number of CY 2014 discharges submitted:		4,366
Number of CY 2014 discharges linked to an admission:		4,349

Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):	4,213
Number of CY 2014 linked discharges eligible for this calculation (non-missing values):	2,890

Source: SAMHSA/CBHSQ TEDS CY 2014 admissions file and CY 2014 linked discharge file
[Records received through 2/1/2016]

Footnotes:

V: Performance Indicators and Accomplishments

Table 16 - Treatment Performance Measure Criminal Justice Involvement (From Admission to Discharge)

Short-term Residential(SR)

Clients without arrests (any charge) (prior 30 days) at admission vs. discharge

	At Admission(T1)	At Discharge(T2)
Number of Clients without arrests [numerator]	3,165	3,465
Total number of Admission and Discharge clients with non-missing values on arrests [denominator]	3,516	3,516
Percent of clients without arrests	90.0 %	98.5 %
Notes (for this level of care):		
Number of CY 2014 admissions submitted:		3,776
Number of CY 2014 discharges submitted:		4,073
Number of CY 2014 discharges linked to an admission:		4,042
Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):		4,039
Number of CY 2014 linked discharges eligible for this calculation (non-missing values):		3,516

Source: SAMHSA/CBHSQ TEDS CY 2014 admissions file and CY 2014 linked discharge file
[Records received through 2/1/2016]

Long-term Residential(LR)

Clients without arrests (any charge) (prior 30 days) at admission vs. discharge

	At Admission(T1)	At Discharge(T2)
Number of Clients without arrests [numerator]	902	980
Total number of Admission and Discharge clients with non-missing values on arrests [denominator]	998	998
Percent of clients without arrests	90.4 %	98.2 %
Notes (for this level of care):		
Number of CY 2014 admissions submitted:		983
Number of CY 2014 discharges submitted:		1,354
Number of CY 2014 discharges linked to an admission:		1,352

Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):	1,351
Number of CY 2014 linked discharges eligible for this calculation (non-missing values):	998

Source: SAMHSA/CBHSQ TEDS CY 2014 admissions file and CY 2014 linked discharge file
[Records received through 2/1/2016]

Outpatient (OP)

Clients without arrests (any charge) (prior 30 days) at admission vs. discharge

	At Admission(T1)	At Discharge(T2)
Number of Clients without arrests [numerator]	946	963
Total number of Admission and Discharge clients with non-missing values on arrests [denominator]	1,001	1,001
Percent of clients without arrests	94.5 %	96.2 %
Notes (for this level of care):		
Number of CY 2014 admissions submitted:		2,125
Number of CY 2014 discharges submitted:		1,918
Number of CY 2014 discharges linked to an admission:		1,891
Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):		1,882
Number of CY 2014 linked discharges eligible for this calculation (non-missing values):		1,001

Source: SAMHSA/CBHSQ TEDS CY 2014 admissions file and CY 2014 linked discharge file
[Records received through 2/1/2016]

Intensive Outpatient (IO)

Clients without arrests (any charge) (prior 30 days) at admission vs. discharge

	At Admission(T1)	At Discharge(T2)
Number of Clients without arrests [numerator]	2,595	2,807
Total number of Admission and Discharge clients with non-missing values on arrests [denominator]	2,855	2,855
Percent of clients without arrests	90.9 %	98.3 %
Notes (for this level of care):		
Number of CY 2014 admissions submitted:		4,110
Number of CY 2014 discharges submitted:		4,366
Number of CY 2014 discharges linked to an admission:		4,349

Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):	4,339
Number of CY 2014 linked discharges eligible for this calculation (non-missing values):	2,855

Source: SAMHSA/CBHSQ TEDS CY 2014 admissions file and CY 2014 linked discharge file
[Records received through 2/1/2016]

Footnotes:

V: Performance Indicators and Accomplishments

Table 17 - Treatment Performance Measure Change in Abstinence - Alcohol Use (From Admission to Discharge)

Short-term Residential(SR)

A. ALCOHOL ABSTINENCE AMONG ALL CLIENTS – CHANGE IN ABSTINENCE (From Admission to Discharge)

Alcohol Abstinence – Clients with no alcohol use at admission vs. discharge, as a percent of all clients (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from alcohol [numerator]	2,412	3,289
All clients with non-missing values on at least one substance/frequency of use [denominator]	3,973	3,973
Percent of clients abstinent from alcohol	60.7 %	82.8 %

B. ALCOHOL ABSTINENCE AT DISCHARGE, AMONG ALCOHOL USERS AT ADMISSION

Clients abstinent from alcohol at discharge among clients using alcohol at admission (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from alcohol at discharge among clients using alcohol at admission [numerator]		948
Number of clients using alcohol at admission (records with at least one substance/frequency of use at admission and discharge [denominator]	1,561	
Percent of clients abstinent from alcohol at discharge among clients using alcohol at admission [#T2 / #T1 x 100]		60.7 %

C. ALCOHOL ABSTINENCE AT DISCHARGE, AMONG ALCOHOL ABSTINENT AT ADMISSION

Clients abstinent from alcohol at discharge among clients abstinent from alcohol at admission (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from alcohol at discharge among clients abstinent from alcohol at admission [numerator]		2,341
Number of clients abstinent from alcohol at admission (records with at least one substance/frequency of use at admission and discharge [denominator]	2,412	
Percent of clients abstinent from alcohol at discharge among clients abstinent from alcohol at admission [#T2 / #T1 x 100]		97.1 %

Notes (for this level of care):

Number of CY 2014 admissions submitted:	3,776
Number of CY 2014 discharges submitted:	4,073
Number of CY 2014 discharges linked to an admission:	4,042
Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):	4,039
Number of CY 2014 linked discharges eligible for this calculation (non-missing values):	3,973

Source: SAMHSA/CBHSQ TEDS CY 2014 admissions file and CY 2014 linked discharge file

(Records received through 2/1/2016)

Long-term Residential(LR)

A. ALCOHOL ABSTINENCE AMONG ALL CLIENTS – CHANGE IN ABSTINENCE (From Admission to Discharge)

Alcohol Abstinence – Clients with no alcohol use at admission vs. discharge, as a percent of all clients (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from alcohol [numerator]	974	1,244
All clients with non-missing values on at least one substance/frequency of use [denominator]	1,329	1,329
Percent of clients abstinent from alcohol	73.3 %	93.6 %

B. ALCOHOL ABSTINENCE AT DISCHARGE, AMONG ALCOHOL USERS AT ADMISSION

Clients abstinent from alcohol at discharge among clients using alcohol at admission (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from alcohol at discharge among clients using alcohol at admission [numerator]		294
Number of clients using alcohol at admission (records with at least one substance/frequency of use at admission and discharge [denominator]	355	
Percent of clients abstinent from alcohol at discharge among clients using alcohol at admission [#T2 / #T1 x 100]		82.8 %

C. ALCOHOL ABSTINENCE AT DISCHARGE, AMONG ALCOHOL ABSTINENT AT ADMISSION

Clients abstinent from alcohol at discharge among clients abstinent from alcohol at admission (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from alcohol at discharge among clients abstinent from alcohol at admission [numerator]		950
Number of clients abstinent from alcohol at admission (records with at least one substance/frequency of use at admission and discharge [denominator]	974	
Percent of clients abstinent from alcohol at discharge among clients abstinent from alcohol at admission [#T2 / #T1 x 100]		97.5 %

Notes (for this level of care):

Number of CY 2014 admissions submitted:	983
Number of CY 2014 discharges submitted:	1,354
Number of CY 2014 discharges linked to an admission:	1,352
Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):	1,351
Number of CY 2014 linked discharges eligible for this calculation (non-missing values):	1,329

Source: SAMHSA/CBHSQ TEDS CY 2014 admissions file and CY 2014 linked discharge file [Records received through 2/1/2016]

Outpatient (OP)

A. ALCOHOL ABSTINENCE AMONG ALL CLIENTS – CHANGE IN ABSTINENCE (From Admission to Discharge)

Alcohol Abstinence – Clients with no alcohol use at admission vs. discharge, as a percent of all clients (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from alcohol [numerator]	1,216	1,538
All clients with non-missing values on at least one substance/frequency of use [denominator]	1,671	1,671
Percent of clients abstinent from alcohol	72.8 %	92.0 %

B. ALCOHOL ABSTINENCE AT DISCHARGE, AMONG ALCOHOL USERS AT ADMISSION

Clients abstinent from alcohol at discharge among clients using alcohol at admission (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from alcohol at discharge among clients using alcohol at admission [numerator]		346
Number of clients using alcohol at admission (records with at least one substance/frequency of use at admission and discharge [denominator]	455	
Percent of clients abstinent from alcohol at discharge among clients using alcohol at admission [#T2 / #T1 x 100]		76.0 %

C. ALCOHOL ABSTINENCE AT DISCHARGE, AMONG ALCOHOL ABSTINENT AT ADMISSION

Clients abstinent from alcohol at discharge among clients abstinent from alcohol at admission (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from alcohol at discharge among clients abstinent from alcohol at admission [numerator]		1,192
Number of clients abstinent from alcohol at admission (records with at least one substance/frequency of use at admission and discharge [denominator]	1,216	
Percent of clients abstinent from alcohol at discharge among clients abstinent from alcohol at admission [#T2 / #T1 x 100]		98.0 %

Notes (for this level of care):

Number of CY 2014 admissions submitted:	2,125
Number of CY 2014 discharges submitted:	1,918
Number of CY 2014 discharges linked to an admission:	1,891
Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):	1,882
Number of CY 2014 linked discharges eligible for this calculation (non-missing values):	1,671

Source: SAMHSA/CBHSQ TEDS CY 2014 admissions file and CY 2014 linked discharge file
[Records received through 2/1/2016]

Intensive Outpatient (IO)

A. ALCOHOL ABSTINENCE AMONG ALL CLIENTS – CHANGE IN ABSTINENCE (From Admission to Discharge)

Alcohol Abstinence – Clients with no alcohol use at admission vs. discharge, as a percent of all clients (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from alcohol [numerator]	2,642	3,623

All clients with non-missing values on at least one substance/frequency of use [denominator]	4,004	4,004
Percent of clients abstinent from alcohol	66.0 %	90.5 %

B. ALCOHOL ABSTINENCE AT DISCHARGE, AMONG ALCOHOL USERS AT ADMISSION

Clients abstinent from alcohol at discharge among clients using alcohol at admission (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from alcohol at discharge among clients using alcohol at admission [numerator]		1,040
Number of clients using alcohol at admission (records with at least one substance/frequency of use at admission and discharge [denominator])	1,362	
Percent of clients abstinent from alcohol at discharge among clients using alcohol at admission [#T2 / #T1 x 100]		76.4 %

C. ALCOHOL ABSTINENCE AT DISCHARGE, AMONG ALCOHOL ABSTINENT AT ADMISSION

Clients abstinent from alcohol at discharge among clients abstinent from alcohol at admission (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from alcohol at discharge among clients abstinent from alcohol at admission [numerator]		2,583
Number of clients abstinent from alcohol at admission (records with at least one substance/frequency of use at admission and discharge [denominator])	2,642	
Percent of clients abstinent from alcohol at discharge among clients abstinent from alcohol at admission [#T2 / #T1 x 100]		97.8 %

Notes (for this level of care):

Number of CY 2014 admissions submitted:	4,110
Number of CY 2014 discharges submitted:	4,366
Number of CY 2014 discharges linked to an admission:	4,349
Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):	4,339
Number of CY 2014 linked discharges eligible for this calculation (non-missing values):	4,004

Source: SAMHSA/CBHSQ TEDS CY 2014 admissions file and CY 2014 linked discharge file
[Records received through 2/1/2016]

Footnotes:

V: Performance Indicators and Accomplishments

Table 18 - Treatment Performance Measure Change in Abstinence - Other Drug Use (From Admission to Discharge)

Short-term Residential(SR)

A. DRUG ABSTINENCE AMONG ALL CLIENTS – CHANGE IN ABSTINENCE (From Admission to Discharge)

Drug Abstinence – Clients with no Drug use at admission vs. discharge, as a percent of all clients (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from drugs [numerator]	1,152	2,454
All clients with non-missing values on at least one substance/frequency of use [denominator]	3,973	3,973
Percent of clients abstinent from drugs	29.0 %	61.8 %

B. DRUG ABSTINENCE AT DISCHARGE, AMONG DRUG USERS AT ADMISSION

Clients abstinent from Drug at discharge among clients using Drug at admission (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from drugs at discharge among clients using drugs at admission [numerator]		1,394
Number of clients using drugs at admission (records with at least one substance/frequency of use at admission and discharge [denominator]	2,821	
Percent of clients abstinent from drugs at discharge among clients using Drug at admission [#T2 / #T1 x 100]		49.4 %

C. DRUG ABSTINENCE AT DISCHARGE, AMONG DRUG ABSTINENT AT ADMISSION

Clients abstinent from Drug at discharge among clients abstinent from Drug at admission (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from drugs at discharge among clients abstinent from drugs at admission [numerator]		1,060
Number of clients abstinent from drugs at admission (records with at least one substance/frequency of use at admission and discharge [denominator]	1,152	
Percent of clients abstinent from drugs at discharge among clients abstinent from Drug at admission [#T2 / #T1 x 100]		92.0 %

Notes (for this level of care):

Number of CY 2014 admissions submitted:	3,776
Number of CY 2014 discharges submitted:	4,073
Number of CY 2014 discharges linked to an admission:	4,042
Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):	4,039
Number of CY 2014 linked discharges eligible for this calculation (non-missing values):	3,973

Source: SAMHSA/CBHSQ TEDS CY 2014 admissions file and CY 2014 linked discharge file

Records received through 2/1/2016

Long-term Residential(LR)

A. DRUG ABSTINENCE AMONG ALL CLIENTS – CHANGE IN ABSTINENCE (From Admission to Discharge)

Drug Abstinence – Clients with no Drug use at admission vs. discharge, as a percent of all clients (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from drugs [numerator]	575	1,164
All clients with non-missing values on at least one substance/frequency of use [denominator]	1,329	1,329
Percent of clients abstinent from drugs	43.3 %	87.6 %

B. DRUG ABSTINENCE AT DISCHARGE, AMONG DRUG USERS AT ADMISSION

Clients abstinent from Drug at discharge among clients using Drug at admission (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from drugs at discharge among clients using drugs at admission [numerator]		631
Number of clients using drugs at admission (records with at least one substance/frequency of use at admission and discharge [denominator]	754	
Percent of clients abstinent from drugs at discharge among clients using Drug at admission [#T2 / #T1 x 100]		83.7 %

C. DRUG ABSTINENCE AT DISCHARGE, AMONG DRUG ABSTINENT AT ADMISSION

Clients abstinent from Drug at discharge among clients abstinent from Drug at admission (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from drugs at discharge among clients abstinent from drugs at admission [numerator]		533
Number of clients abstinent from drugs at admission (records with at least one substance/frequency of use at admission and discharge [denominator]	575	
Percent of clients abstinent from drugs at discharge among clients abstinent from Drug at admission [#T2 / #T1 x 100]		92.7 %

Notes (for this level of care):

Number of CY 2014 admissions submitted:	983
Number of CY 2014 discharges submitted:	1,354
Number of CY 2014 discharges linked to an admission:	1,352
Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):	1,351
Number of CY 2014 linked discharges eligible for this calculation (non-missing values):	1,329

Source: SAMHSA/CBHSQ TEDS CY 2014 admissions file and CY 2014 linked discharge file
[Records received through 2/1/2016]

Outpatient (OP)

A. DRUG ABSTINENCE AMONG ALL CLIENTS – CHANGE IN ABSTINENCE (From Admission to Discharge)

Drug Abstinence – Clients with no Drug use at admission vs. discharge, as a percent of all clients (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from drugs [numerator]	838	1,407
All clients with non-missing values on at least one substance/frequency of use [denominator]	1,671	1,671
Percent of clients abstinent from drugs	50.1 %	84.2 %

B. DRUG ABSTINENCE AT DISCHARGE, AMONG DRUG USERS AT ADMISSION

Clients abstinent from Drug at discharge among clients using Drug at admission (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from drugs at discharge among clients using drugs at admission [numerator]		622
Number of clients using drugs at admission (records with at least one substance/frequency of use at admission and discharge [denominator]	833	
Percent of clients abstinent from drugs at discharge among clients using Drug at admission [#T2 / #T1 x 100]		74.7 %

C. DRUG ABSTINENCE AT DISCHARGE, AMONG DRUG ABSTINENT AT ADMISSION

Clients abstinent from Drug at discharge among clients abstinent from Drug at admission (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from drugs at discharge among clients abstinent from drugs at admission [numerator]		785
Number of clients abstinent from drugs at admission (records with at least one substance/frequency of use at admission and discharge [denominator]	838	
Percent of clients abstinent from drugs at discharge among clients abstinent from Drug at admission [#T2 / #T1 x 100]		93.7 %

Notes (for this level of care):

Number of CY 2014 admissions submitted:	2,125
Number of CY 2014 discharges submitted:	1,918
Number of CY 2014 discharges linked to an admission:	1,891
Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):	1,882
Number of CY 2014 linked discharges eligible for this calculation (non-missing values):	1,671

Source: SAMHSA/CBHSQ TEDS CY 2014 admissions file and CY 2014 linked discharge file
[Records received through 2/1/2016]

Intensive Outpatient (IO)

A. DRUG ABSTINENCE AMONG ALL CLIENTS – CHANGE IN ABSTINENCE (From Admission to Discharge)

Drug Abstinence – Clients with no Drug use at admission vs. discharge, as a percent of all clients (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from drugs [numerator]	1,475	3,181

All clients with non-missing values on at least one substance/frequency of use [denominator]	4,004	4,004
Percent of clients abstinent from drugs	36.8 %	79.4 %

B. DRUG ABSTINENCE AT DISCHARGE, AMONG DRUG USERS AT ADMISSION

Clients abstinent from Drug at discharge among clients using Drug at admission (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from drugs at discharge among clients using drugs at admission [numerator]		1,827
Number of clients using drugs at admission (records with at least one substance/frequency of use at admission and discharge [denominator])	2,529	
Percent of clients abstinent from drugs at discharge among clients using Drug at admission [#T2 / #T1 x 100]		72.2 %

C. DRUG ABSTINENCE AT DISCHARGE, AMONG DRUG ABSTINENT AT ADMISSION

Clients abstinent from Drug at discharge among clients abstinent from Drug at admission (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from drugs at discharge among clients abstinent from drugs at admission [numerator]		1,354
Number of clients abstinent from drugs at admission (records with at least one substance/frequency of use at admission and discharge [denominator])	1,475	
Percent of clients abstinent from drugs at discharge among clients abstinent from Drug at admission [#T2 / #T1 x 100]		91.8 %

Notes (for this level of care):

Number of CY 2014 admissions submitted:	4,110
Number of CY 2014 discharges submitted:	4,366
Number of CY 2014 discharges linked to an admission:	4,349
Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):	4,339
Number of CY 2014 linked discharges eligible for this calculation (non-missing values):	4,004

Source: SAMHSA/CBHSQ TEDS CY 2014 admissions file and CY 2014 linked discharge file
[Records received through 2/1/2016]

Footnotes:

V: Performance Indicators and Accomplishments

Table 19 - Treatment Performance Measure Change in Social Support Of Recovery (From Admission to Discharge)

Short-term Residential(SR)

Social Support of Recovery – Clients attending Self-help Programs (e.g., AA, NA, etc.) (prior 30 days) at admission vs. discharge

	At Admission(T1)	At Discharge(T2)
Number of clients attending self-help programs [numerator]	284	3,073
Total number of clients with non-missing values on self-help attendance [denominator]	3,199	3,199
Percent of clients attending self-help programs	8.9 %	96.1 %
Percent of clients with self-help attendance at discharge minus percent of clients with self-help attendance at admission Absolute Change [%T2-%T1]	87.2 %	
Notes (for this level of care):		
Number of CY 2014 admissions submitted:		3,776
Number of CY 2014 discharges submitted:		4,073
Number of CY 2014 discharges linked to an admission:		4,042
Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):		4,039
Number of CY 2014 linked discharges eligible for this calculation (non-missing values):		3,199

Source: SAMHSA/CBHSQ TEDS CY 2014 admissions file and CY 2014 linked discharge file
[Records received through 2/1/2016]

Long-term Residential(LR)

Social Support of Recovery – Clients attending Self-help Programs (e.g., AA, NA, etc.) (prior 30 days) at admission vs. discharge

	At Admission(T1)	At Discharge(T2)
Number of clients attending self-help programs [numerator]	203	861
Total number of clients with non-missing values on self-help attendance [denominator]	882	882
Percent of clients attending self-help programs	23.0 %	97.6 %
Percent of clients with self-help attendance at discharge minus percent of clients with self-help attendance at admission Absolute Change [%T2-%T1]	74.6 %	
Notes (for this level of care):		
Number of CY 2014 admissions submitted:		983
Number of CY 2014 discharges submitted:		1,354

Number of CY 2014 discharges linked to an admission:	1,352
Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):	1,351
Number of CY 2014 linked discharges eligible for this calculation (non-missing values):	882

Source: SAMHSA/CBHSQ TEDS CY 2014 admissions file and CY 2014 linked discharge file
[Records received through 2/1/2016]

Outpatient (OP)

Social Support of Recovery – Clients attending Self-help Programs (e.g., AA, NA, etc.) (prior 30 days) at admission vs. discharge

	At Admission(T1)	At Discharge(T2)
Number of clients attending self-help programs [numerator]	125	468
Total number of clients with non-missing values on self-help attendance [denominator]	718	718
Percent of clients attending self-help programs	17.4 %	65.2 %
Percent of clients with self-help attendance at discharge minus percent of clients with self-help attendance at admission Absolute Change [%T2-%T1]	47.8 %	

Notes (for this level of care):

Number of CY 2014 admissions submitted:	2,125
Number of CY 2014 discharges submitted:	1,918
Number of CY 2014 discharges linked to an admission:	1,891
Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):	1,882
Number of CY 2014 linked discharges eligible for this calculation (non-missing values):	718

Source: SAMHSA/CBHSQ TEDS CY 2014 admissions file and CY 2014 linked discharge file
[Records received through 2/1/2016]

Intensive Outpatient (IO)

Social Support of Recovery – Clients attending Self-help Programs (e.g., AA, NA, etc.) (prior 30 days) at admission vs. discharge

	At Admission(T1)	At Discharge(T2)
Number of clients attending self-help programs [numerator]	275	2,016
Total number of clients with non-missing values on self-help attendance [denominator]	2,327	2,327
Percent of clients attending self-help programs	11.8 %	86.6 %
Percent of clients with self-help attendance at discharge minus percent of clients with self-help attendance at admission Absolute Change [%T2-%T1]	74.8 %	

Notes (for this level of care):

Number of CY 2014 admissions submitted:	4,110
Number of CY 2014 discharges submitted:	4,366
Number of CY 2014 discharges linked to an admission:	4,349
Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):	4,339
Number of CY 2014 linked discharges eligible for this calculation (non-missing values):	2,327

Source: SAMHSA/CBHSQ TEDS CY 2014 admissions file and CY 2014 linked discharge file
[Records received through 2/1/2016]

Footnotes:

V: Performance Indicators and Accomplishments

Table 20 - Retention - Length of Stay (in Days) of Clients Completing Treatment

Manually Enter Data				
Level of Care	Average (Mean)	25 th Percentile	50 th Percentile (Median)	75 th Percentile
DETOXIFICATION (24-HOUR CARE)				
1. Hospital Inpatient	93	4	5	6
2. Free-Standing Residential	14	3	5	5
REHABILITATION/RESIDENTIAL				
3. Hospital Inpatient	0	0	0	0
4. Short-term (up to 30 days)	30	14	24	28
5. Long-term (over 30 days)	75	27	55	111
AMBULATORY (OUTPATIENT)				
6. Outpatient	135	50	97	172
7. Intensive Outpatient	75	29	44	88
8. Detoxification	0	0	0	0
OPIOID REPLACEMENT THERAPY				
9. Opioid Replacement Therapy	0	0	0	0
10. ORT Outpatient	69	20	80	107

Level of Care	2014 TEDS discharge record count	
	Discharges submitted	Discharges linked to an admission
DETOXIFICATION (24-HOUR CARE)		
1. Hospital Inpatient	126	123
2. Free-Standing Residential	1551	1505
REHABILITATION/RESIDENTIAL		

3. Hospital Inpatient	0	0
4. Short-term (up to 30 days)	4073	4042
5. Long-term (over 30 days)	1354	1352
AMBULATORY (OUTPATIENT)		
6. Outpatient	1918	1888
7. Intensive Outpatient	4366	4349
8. Detoxification	0	0
OPIOID REPLACEMENT THERAPY		
9. Opioid Replacement Therapy	0	0
10. ORT Outpatient	0	3

Source: SAMHSA/CBHSQ TEDS CY 2014 admissions file and CY 2014 linked discharge file
[Records received through 2/1/2016]

Footnotes:

V: Performance Indicators and Accomplishments

Table 21 - Prevention Performance Measures - Reduced Morbidity-Abstinence from Drug Use/Alcohol Use; Measure: 30 Day Use

A. Measure	B. Question/Response	C. Pre- populated Data	D. Approved Substitute Data
1. 30-day Alcohol Use	Source Survey Item: NSDUH Questionnaire. "Think specifically about the past 30 days, that is, from [DATEFILL] through today. During the past 30 days, on how many days did you drink one or more drinks of an alcoholic beverage?[Response option: Write in a number between 0 and 30.] Outcome Reported: Percent who reported having used alcohol during the past 30 days.		
	Age 12 - 17 - CY 2012 - 2013	9.5	<input type="text"/>
	Age 18+ - CY 2012 - 2013	40.6	<input type="text"/>
2. 30-day Cigarette Use	Source Survey Item: NSDUH Questionnaire: "During the past 30 days, that is, since [DATEFILL], on how many days did you smoke part or all of a cigarette?[Response option: Write in a number between 0 and 30.] Outcome Reported: Percent who reported having smoked a cigarette during the past 30 days.		
	Age 12 - 17 - CY 2012 - 2013	8.0	<input type="text"/>
	Age 18+ - CY 2012 - 2013	27.2	<input type="text"/>
3. 30-day Use of Other Tobacco Products	Survey Item: NSDUH Questionnaire: "During the past 30 days, that is, since [DATEFILL], on how many days did you use [other tobacco products] ^[1] ?[Response option: Write in a number between 0 and 30.] Outcome Reported: Percent who reported having used a tobacco product other than cigarettes during the past 30 days, calculated by combining responses to questions about individual tobacco products (snuff, chewing tobacco, pipe tobacco).		
	Age 12 - 17 - CY 2012 - 2013	7.5	<input type="text"/>
	Age 18+ - CY 2012 - 2013	10.5	<input type="text"/>
4. 30-day Use of Marijuana	Source Survey Item: NSDUH Questionnaire: "Think specifically about the past 30 days, from [DATEFILL] up to and including today. During the past 30 days, on how many days did you use marijuana or hashish?[Response option: Write in a number between 0 and 30.] Outcome Reported: Percent who reported having used marijuana or hashish during the past 30 days.		
	Age 12 - 17 - CY 2012 - 2013	6.3	<input type="text"/>
	Age 18+ - CY 2012 - 2013	5.1	<input type="text"/>
5. 30-day Use of Illegal Drugs Other Than Marijuana	Source Survey Item: NSDUH Questionnaire: "Think specifically about the past 30 days, from [DATEFILL] up to and including today. During the past 30 days, on how many days did you use [any other illegal drug] ^[2] ? Outcome Reported: Percent who reported having used illegal drugs other than marijuana or hashish during the past 30 days, calculated by combining responses to questions about individual drugs (heroin, cocaine, stimulants, hallucinogens, inhalants, prescription drugs used without doctors'orders).		
	Age 12 - 17 - CY 2012 - 2013	3.5	<input type="text"/>
	Age 18+ - CY 2012 - 2013	3.0	<input type="text"/>

[1]NSDUH asks separate questions for each tobacco product. The number provided combines responses to all questions about tobacco products other than cigarettes.
[2]NSDUH asks separate questions for each illegal drug. The number provided combines responses to all questions about illegal drugs other than marijuana or hashish.

Footnotes:

V: Performance Indicators and Accomplishments

Table 22 - Prevention Performance Measures - Reduced Morbidity-Abstinence from Drug Use/Alcohol Use; Measure: Perception Of Risk/Harm of Use

A. Measure	B. Question/Response	C. Pre- populated Data	D. Approved Substitute Data
1. Perception of Risk From Alcohol	Source Survey Item: NSDUH Questionnaire: "How much do people risk harming themselves physically and in other ways when they have five or more drinks of an alcoholic beverage once or twice a week?[Response options: No risk, slight risk, moderate risk, great risk] Outcome Reported: Percent reporting moderate or great risk.		
	Age 12 - 17 - CY 2012 - 2013	78.7	<input type="text"/>
	Age 18+ - CY 2012 - 2013	81.6	<input type="text"/>
2. Perception of Risk From Cigarettes	Source Survey Item: NSDUH Questionnaire: "How much do people risk harming themselves physically and in other ways when they smoke one or more packs of cigarettes per day?[Response options: No risk, slight risk, moderate risk, great risk] Outcome Reported: Percent reporting moderate or great risk.		
	Age 12 - 17 - CY 2012 - 2013	88.4	<input type="text"/>
	Age 18+ - CY 2012 - 2013	90.6	<input type="text"/>
3. Perception of Risk From Marijuana	Source Survey Item: NSDUH Questionnaire: "How much do people risk harming themselves physically and in other ways when they smoke marijuana once or twice a week?[Response options: No risk, slight risk, moderate risk, great risk] Outcome Reported: Percent reporting moderate or great risk.		
	Age 12 - 17 - CY 2012 - 2013	69.8	<input type="text"/>
	Age 18+ - CY 2012 - 2013	68.3	<input type="text"/>

Footnotes:

V: Performance Indicators and Accomplishments

Table 23 - Prevention Performance Measures - Reduced Morbidity-Abstinence from Drug Use/Alcohol Use; Measure: Age of First Use

A. Measure	B. Question/Response	C. Pre- populated Data	D. Approved Substitute Data
1. Age at First Use of Alcohol	Source Survey Item: NSDUH Questionnaire: "Think about the first time you had a drink of an alcoholic beverage. How old were you the first time you had a drink of an alcoholic beverage? Please do not include any time when you only had a sip or two from a drink.?[Response option: Write in age at first use.] Outcome Reported: Average age at first use of alcohol.risk.		
	Age 12 - 17 - CY 2012 - 2013	13.3	<input type="text"/>
	Age 18+ - CY 2012 - 2013	17.7	<input type="text"/>
2. Age at First Use of Cigarettes	Source Survey Item: NSDUH Questionnaire: "How old were you the first time you smoked part or all of a cigarette?[Response option: Write in age at first use.] Outcome Reported: Average age at first use of cigarettes.		
	Age 12 - 17 - CY 2012 - 2013	13.6	<input type="text"/>
	Age 18+ - CY 2012 - 2013	16.0	<input type="text"/>
3. Age at First Use of Tobacco Products Other Than Cigarettes	Source Survey Item: NSDUH Questionnaire: "How old were you the first time you used [any other tobacco product] ^[1] ?[Response option: Write in age at first use.] Outcome Reported: Average age at first use of tobacco products other than cigarettes.		
	Age 12 - 17 - CY 2012 - 2013	13.5	<input type="text"/>
	Age 18+ - CY 2012 - 2013	18.9	<input type="text"/>
4. Age at First Use of Marijuana or Hashish	Source Survey Item: NSDUH Questionnaire: "How old were you the first time you used marijuana or hashish?[Response option: Write in age at first use.] Outcome Reported: Average age at first use of marijuana or hashish.		
	Age 12 - 17 - CY 2012 - 2013	13.9	<input type="text"/>
	Age 18+ - CY 2012 - 2013	18.4	<input type="text"/>
5. Age at First Use of Illegal Drugs Other Than Marijuana or Hashish	Source Survey Item: NSDUH Questionnaire: "How old were you the first time you used [other illegal drugs] ^[2] ?[Response option: Write in age at first use.] Outcome Reported: Average age at first use of other illegal drugs.		
	Age 12 - 17 - CY 2012 - 2013	13.0	<input type="text"/>
	Age 18+ - CY 2012 - 2013	21.2	<input type="text"/>

[1]The question was asked about each tobacco product separately, and the youngest age at first use was taken as the measure.

[2]The question was asked about each drug in this category separately, and the youngest age at first use was taken as the measure.

Footnotes:

V: Performance Indicators and Accomplishments

Table 24 - Prevention Performance Measures - Reduced Morbidity-Abstinence from Drug Use/Alcohol Use; Measure: Perception of Disapproval/Attitudes

A. Measure	B. Question/Response	C. Pre- populated Data	D. Approved Substitute Data
1. Disapproval of Cigarettes	Source Survey Item: NSDUH Questionnaire: "How do you feel about someone your age smoking one or more packs of cigarettes a day?[Response options: Neither approve nor disapprove, somewhat disapprove, strongly disapprove] Outcome Reported: Percent somewhat or strongly disapproving.		
	Age 12 - 17 - CY 2012 - 2013	91.5	<input type="text"/>
2. Perception of Peer Disapproval of Cigarettes	Source Survey Item: NSDUH Questionnaire: "How do you think your close friends would feel about you smoking one or more packs of cigarettes a day?[Response options: Neither approve nor disapprove, somewhat disapprove, strongly disapprove] Outcome Reported: Percent reporting that their friends would somewhat or strongly disapprove.		
	Age 12 - 17 - CY 2012 - 2013	87.1	<input type="text"/>
3. Disapproval of Using Marijuana Experimentally	Source Survey Item: NSDUH Questionnaire: "How do you feel about someone your age trying marijuana or hashish once or twice?[Response options: Neither approve nor disapprove, somewhat disapprove, strongly disapprove] Outcome Reported: Percent somewhat or strongly disapproving.		
	Age 12 - 17 - CY 2012 - 2013	80.0	<input type="text"/>
4. Disapproval of Using Marijuana Regularly	Source Survey Item: NSDUH Questionnaire: "How do you feel about someone your age using marijuana once a month or more?[Response options: Neither approve nor disapprove, somewhat disapprove, strongly disapprove] Outcome Reported: Percent somewhat or strongly disapproving.		
	Age 12 - 17 - CY 2012 - 2013	80.3	<input type="text"/>
5. Disapproval of Alcohol	Source Survey Item: NSDUH Questionnaire: "How do you feel about someone your age having one or two drinks of an alcoholic beverage nearly every day?[Response options: Neither approve nor disapprove, somewhat disapprove, strongly disapprove] Outcome Reported: Percent somewhat or strongly disapproving.		
	Age 12 - 17 - CY 2012 - 2013	88.4	<input type="text"/>

Footnotes:

V: Performance Indicators and Accomplishments

Table 25 - Prevention Performance Measures - Employment/Education; Measure: Perception of Workplace Policy

A. Measure	B. Question/Response	C. Pre- populated Data	D. Approved Substitute Data
Perception of Workplace Policy	Source Survey Item: NSDUH Questionnaire: "Would you be more or less likely to want to work for an employer that tests its employees for drug or alcohol use on a random basis? Would you say more likely, less likely, or would it make no difference to you?[Response options: More likely, less likely, would make no difference] Outcome Reported: Percent reporting that they would be more likely to work for an employer conducting random drug and alcohol tests.		
	Age 18+ - CY 2012 - 2013	52.8	<input type="text"/>
	Age 12 - 17 - CY 2012 - 2013		<input type="text"/>

Footnotes:

V: Performance Indicators and Accomplishments

Table 26 - Prevention Performance Measures - Employment/Education; Measure: Average Daily School Attendance Rate

A. Measure	B. Question/Response	C. Pre- populated Data	D. Approved Substitute Data
Average Daily School Attendance Rate	Source: National Center for Education Statistics, Common Core of Data: <i>The National Public Education Finance Survey</i> available for download at http://nces.ed.gov/ccd/stfis.asp . Measure calculation: Average daily attendance (NCES defined) divided by total enrollment and multiplied by 100.		
	School Year 2012	91.0	<input type="text"/>

Footnotes:

V: Performance Indicators and Accomplishments

Table 27 - Prevention Performance Measures - Crime and Criminal Justice; Measure: Alcohol-Related Traffic Fatalities

A. Measure	B. Question/Response	C. Pre- populated Data	D. Approved Substitute Data
Alcohol-Related Traffic Fatalities	Source: National Highway Traffic Safety Administration Fatality Analysis Reporting System Measure calculation: The number of alcohol-related traffic fatalities divided by the total number of traffic fatalities and multiplied by 100.		
	CY 2013 - 2014	27.8	<input type="text"/>

Footnotes:

V: Performance Indicators and Accomplishments

Table 28 - Prevention Performance Measures - Crime and Criminal Justice; Measure: Alcohol and Drug Related Arrests

A. Measure	B. Question/Response	C. Pre- populated Data	D. Approved Substitute Data
Alcohol- and Drug- Related Arrests	Source: Federal Bureau of Investigation Uniform Crime Reports Measure calculation: The number of alcohol- and drug-related arrests divided by the total number of arrests and multiplied by 100.		
	CY 2014	26.4	<input type="text"/>

Footnotes:

V: Performance Indicators and Accomplishments

Table 29 - Prevention Performance Measures - Social Connectedness; Measure: Family Communications Around Drug and Alcohol Use

A. Measure	B. Question/Response	C. Pre- populated Data	D. Approved Substitute Data
1. Family Communications Around Drug and Alcohol Use (Youth)	Source Survey Item: NSDUH Questionnaire: "Now think about the past 12 months, that is, from [DATEFILL] through today. During the past 12 months, have you talked with at least one of your parents about the dangers of tobacco, alcohol, or drug use? By parents, we mean either your biological parents, adoptive parents, stepparents, or adult guardians, whether or not they live with you.?[Response options: Yes, No] Outcome Reported: Percent reporting having talked with a parent.		
	Age 12 - 17 - CY 2012 - 2013	53.2	<input type="text"/>
2. Family Communications Around Drug and Alcohol Use (Parents of children aged 12-17)	Source Survey Item: NSDUH Questionnaire: "During the past 12 months, how many times have you talked with your child about the dangers or problems associated with the use of tobacco, alcohol, or other drugs?^[1][Response options: 0 times, 1 to 2 times, a few times, many times] Outcome Reported: Percent of parents reporting that they have talked to their child.		
	Age 18+ - CY 2012 - 2013	94.3	<input type="text"/>

[1]NSDUH does not ask this question of all sampled parents. It is a validation question posed to parents of 12- to 17-year-old survey respondents. Therefore, the responses are not representative of the population of parents in a State. The sample sizes are often too small for valid reporting.

Footnotes:

V: Performance Indicators and Accomplishments

Table 30 - Prevention Performance Measures - Retention; Measure: Percentage of Youth Seeing, Reading, Watching, or Listening to a Prevention Message

A. Measure	B. Question/Response	C. Pre- populated Data	D. Approved Substitute Data
Exposure to Prevention Messages	Source Survey Item: NSDUH Questionnaire: "During the past 12 months, do you recall [hearing, reading, or watching an advertisement about the prevention of substance use] ^[1] ?" Outcome Reported: Percent reporting having been exposed to prevention message.		
	Age 12 - 17 - CY 2012 - 2013	86.7	<input type="text"/>

[1]This is a summary of four separate NSDUH questions each asking about a specific type of prevention message delivered within a specific context having been exposed to prevention message.

Footnotes:

V: Performance Indicators and Accomplishments

Table 31-35 - Reporting Period - Start and End Dates for Information Reported on Tables 31, 32, 33, 34, and 35

Reporting Period Start and End Dates for Information Reported on Tables 33, 34, 35, 36 and 37

Please indicate the reporting period (start date and end date totaling 12 months by the State) for each of the following forms:

Tables	A. Reporting Period Start Date	B. Reporting Period End Date
1. Table 31 - Prevention Performance Measures - Individual-Based Programs and Strategies; Measure: Number of Persons Served By Age, Gender, Race, And Ethnicity	7/1/2013	6/30/2014
2. Table 32 - Prevention Performance Measures - Population-Based Programs And Strategies; Measure: Number of Persons Served By Age, Gender, Race, And Ethnicity	7/1/2013	6/30/2014
3. Table 33 - Prevention Performance Measures - Number of Persons Served by Type of Intervention	7/1/2013	6/30/2014
4. Table 34 - Prevention Performance Measures - Number of Evidence-Based Programs by Types of Intervention	7/1/2013	6/30/2014
5. Table 35 - Prevention Performance Measures - Total Number of Evidence-Based Programs and Total SAPTBG Dollars Spent on Evidence-Based Programs/Strategies	10/1/2012	9/30/2014

Question 1: Describe the data collection system you used to collect the NOMs data (e.g., MDS, DbB, KIT Solutions, manual process).

The Tennessee Web-based Information Technology System (TN-WITS) utilizes the Web-based Information Technology System (WITS) application platform which is a multi-tier architecture that optimizes performance and flexibility by separating data, business logic, and user interfaces. The platform is customized for use in Tennessee to support different functionalities, screens, business logic, and business process flows as needed in support of the State's programs. The WITS application platform contains modules to address Alcohol and Drug Use and Abuse Prevention Services, Substance Abuse Prevention Coalition Services, Alcohol and Drug Use and Abuse Treatment and Recovery Services, Client Management, Provider Management Functions, and System Administration. The WITS system collects and manages a wide range of data through the use of a relational database that contains information on provider agencies, their programs and staff, their clients, episodes of care, and programmatic services. The data is structured and recorded in such a way as to assist the State in meeting the federal reporting requirements of some of the State's funding source(s).

Question 2: Describe how your State's data collection and reporting processes record a participant's race, specifically for participants who are more than one race.

Indicate whether the State added those participants to the number for each applicable racial category or whether the State added all those participants to the More Than One Race subcategory.

The Tennessee Web-based Information Technology System (TN-WITS) allows for more than one race category to be chosen for each participant's record. Any participant that had more than one race listed in their record was added to the More Than One Race subcategory.

Footnotes:

Tennessee has reported on the State Fiscal Year for Tables 31-35 in previous SABG reports. Tennessee purchases its services on the state fiscal year; and therefore, captures data based on that time period. Since the Calendar Year crosses State Fiscal Years, Tennessee will need to work with its data system vendor and Finance Department to make certain adequate procedures and data elements are in place. Tennessee intends to report on the Calendar Year for the next compliance report.

V: Performance Indicators and Accomplishments

Table 31 - Prevention Performance Measures - Individual-Based Programs and Strategies; Measure: Number of Persons Served By Age, Gender, Race, And Ethnicity

Category	Total
Age	
0-4	304
5-11	4475
12-14	3490
15-17	8038
18-20	773
21-24	60
25-44	166
45-64	1949
65 and over	1
Age Not Known	7957
Gender	
Male	10865
Female	12209
Gender Unknown	4139
Race	
White	14557
Black or African American	4075
Native Hawaiian/Other Pacific Islander	10
Asian	70
American Indian/Alaska Native	19
More Than One Race (not OMB required)	1138

Race Not Known or Other (not OMB required)	7344
Ethnicity	
Hispanic or Latino	1043
Not Hispanic or Latino	26170

Question 1: Describe the data collection system you used to collect the NOMs data (e.g., MDS, DbB, KIT Solutions, manual process).

The Tennessee Web-based Information Technology System (TN-WITS) utilizes the Web-based Information Technology System (WITS) application platform which is a multi-tier architecture that optimizes performance and flexibility by separating data, business logic, and user interfaces. The platform is customized for use in Tennessee to support different functionalities, screens, business logic, and business process flows as needed in support of the State's programs. The WITS application platform contains modules to address Alcohol and Drug Use and Abuse Prevention Services, Substance Abuse Prevention Coalition Services, Alcohol and Drug Use and Abuse Treatment and Recovery Services, Client Management, Provider Management Functions, and System Administration. The WITS system collects and manages a wide range of data through the use of a relational database that contains information on provider agencies, their programs and staff, their clients, episodes of care, and programmatic services. The data is structured and recorded in such a way as to assist the State in meeting the federal reporting requirements of some of the State's funding source(s).

Question 2: Describe how your State's data collection and reporting processes record a participant's race, specifically for participants who are more than one race.

Indicate whether the State added those participants to the number for each applicable racial category or whether the State added all those participants to the More Than One Race subcategory.

The Tennessee Web-based Information Technology System (TN-WITS) allows for more than one race category to be chosen for each participant's record. Any participant that had more than one race listed in their record was added to the More Than One Race subcategory.

Footnotes:

V: Performance Indicators and Accomplishments

Table 32 - Prevention Performance Measures - Population-Based Programs And Strategies; Measure: Number of Persons Served By Age, Gender, Race, And Ethnicity

Category	Total
Age	
0-4	463975
5-11	549255
12-14	693226
15-17	1767779
18-20	3066416
21-24	4141390
25-44	11834140
45-64	10481013
65 and over	8337840
Age Not Known	94887163
Gender	
Male	23301680
Female	24331056
Gender Unknown	88589461
Race	
White	30860436
Black or African American	9413238
Native Hawaiian/Other Pacific Islander	17401
Asian	359717
American Indian/Alaska Native	24113
More Than One Race (not OMB required)	1278905

Race Not Known or Other (not OMB required)	94268387
Ethnicity	
Hispanic or Latino	1941199
Not Hispanic or Latino	134280998

Footnotes:

Due to the environmental nature of population based strategies (i.e., Media campaigns) duplication can occur.

V: Performance Indicators and Accomplishments

Table 33 - Prevention Performance Measures - Number of Persons Served by Type of Intervention

Number of Persons Served by Individual- or Population-Based Program or Strategy

Intervention Type	A. Individual-Based Programs and Strategies	B. Population-Based Programs and Strategies
1. Universal Direct	1514	N/A
2. Universal Indirect	N/A	136222197
3. Selective	20842	N/A
4. Indicated	4857	N/A
5. Total	27213	136222197

Footnotes:

V: Performance Indicators and Accomplishments

Table 34 - Prevention Performance Measures - Number of Evidence-Based Programs by Types of Intervention

1. Describe the process the State will use to implement the guidelines included in the above definition.

The State has adopted the Guidelines for Evidence Based Programs and Strategies for all programs that receive SAPTBG funding. Each funded entity is asked to describe which of the Evidence Based Guidelines they meet and explain how the criteria is met.

2. Describe how the State collected data on the number of programs and strategies. What is the source of the data?

The Tennessee Web-based Information Technology System (TN-WITS) utilizes the Web-based Information Technology System (WITS) application platform which is a multi-tier architecture that optimizes performance and flexibility by separating data, business logic, and user interfaces. The platform is customized for use in Tennessee to support different functionalities, screens, business logic, and business process flows as needed in support of the State's programs. The WITS application platform contains modules to address Alcohol and Drug Use and Abuse Prevention Services, Substance Abuse Prevention Coalition Services, Alcohol and Drug Use and Abuse Treatment and Recovery Services, Alcohol and Drug Use and Abuse Criminal Justice Services, Client Management, Provider Management Functions, and System Administration. The WITS system collects and manages a wide range of data through the use of a relational database that contains information on provider agencies, their programs and staff, their clients, episodes of care, and programmatic services. The data is structured and recorded in such a way as to assist the State in meeting the federal reporting requirements of some of the State's funding source(s).

Table 34 - SUBSTANCE ABUSE PREVENTION Number of Evidence-Based Programs and Strategies by Type of Intervention

	A. Universal Direct	B. Universal Indirect	C. Universal Total	D. Selective	E. Indicated	F. Total
1. Number of Evidence-Based Programs and Strategies Funded	362	5844	6206	505	118	6829
2. Total number of Programs and Strategies Funded	362	5844	6206	505	118	6829
3. Percent of Evidence-Based Programs and Strategies	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %

Footnotes:

V: Performance Indicators and Accomplishments

Table 35 - Prevention Performance Measures - Total Number of Evidence-Based Programs and Total SAPTBG Dollars Spent on Evidence-Based Programs/Strategies

Total Number of Evidence-Based Programs/Strategies for IOM Category Below		Total SAPT Block Grant Dollars Spent on evidence-based Programs/Strategies
Universal Direct	Total # 362	\$ 225047.00
Universal Indirect	Total # 5844	\$ 3633079.00
Selective	Total # 505	\$ 1640615.00
Indicated	Total # 118	\$ 410268.00
	Total EBPs: 6829	Total Dollars Spent: \$5909009.00

Footnotes:

V: Performance Indicators and Accomplishments

Prevention Attachments

Submission Uploads

FFY 2014 Prevention Attachment Category A:		
File	Version	Date Added

FFY 2014 Prevention Attachment Category B:		
File	Version	Date Added

FFY 2014 Prevention Attachment Category C:		
File	Version	Date Added

FFY 2014 Prevention Attachment Category D:		
File	Version	Date Added

Footnotes: